

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

A Schedules

Stand-Alone Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Havasu Water
Mohave Water
North Mohave Water
Paradise Valley Water
Sun City Water
Sun City West Water
Tubac Water
Willow Valley Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Increase in Gross Revenue Requirement

		Willow Valley Water				
		Original Cost	RCND	Fair Value		
		Rate Base		Rate Base		
Line No.		[A]	[B]	[C]		
1	Original Cost Rate Base	Average ([A] + [B])	\$ 3,946,729	\$ 5,308,303	\$ 4,627,516	
2						
3	Adjusted Operating Income	(b)	\$ 85,810	\$ 85,810	\$ 85,810	
4						
5	Current Rate of Return	Line [3] / Line [1]	2.17%	1.62%	1.85%	
6						
7	Required Operating Income	Line [1] * Line [11]	\$ 295,698	\$ 295,698	\$ 295,698	
8						
9	Weighted Average Cost of Capital	(d)	7.32%	7.32%	7.32%	
10	Fair Value Adjustment	(d)	0.17%	-1.75%	-0.93%	
11	Required Rate of Return	Sum Line [9-10]	7.49%	5.57%	6.39%	
12						
13	Operating Income Deficiency	Line [7] - Line [3]	\$ 209,888	\$ 209,888	\$ 209,888	
14						
15	Gross Revenue Conversion Factor	(c)	1.35486700	1.3549	1.3549	
16						
17	Increase in Gross Revenue Requirement	Line [13] * Line [15]	\$ 284,370	\$ 284,370	\$ 284,370	
18						
19						
20	Customer	Annualized	Proposed	Dollar	Percent	
21	Classification	Rates (e)	Rates (e)	Increase	Increase	
22		[A]	[B]	[C] = [B] - [A]	[D] = [C] / [A]	
23	Residential	\$ 936,314	\$ 1,204,548	\$ 268,234	28.6%	
24	Commercial	38,976	48,565	9,589	24.6%	
25	Commercial Large	69,643	76,493	6,850	9.8%	
26	Industrial	-	-	-	0.0%	
27	OPA	-	-	-	0.0%	
28	Private Fire	-	-	-	0.0%	
29	Hydrant	-	-	-	0.0%	
30	Irrigation	7,244	8,508	1,264	17.5%	
31	Effluent	-	-	-	0.0%	
32	Raw Water	-	-	-	0.0%	
33	Turf	-	-	-	0.0%	
34	Country Club	-	-	-	0.0%	
35	Wholesale	-	-	-	0.0%	
36	Other	-	-	-	0.0%	
37	Total Water Revenues	Sum Line [23-36]	\$ 1,052,177	\$ 1,338,114	\$ 285,937	27.2%
38						
39	Other Revenues	\$ 13,299	\$ 11,731	\$ (1,568)	-11.8%	
40						
41	Total Revenues	Line [37] + Line [39]	\$ 1,065,476	\$ 1,349,846	\$ 284,369	26.7%
42						
43						
44	Check From Sch C-2	1,065,476	1,349,846			
45		\$ 0	\$ (0)			
46						
47	Supporting Schedules					
48	(a) B-1 (b) C-1 (c) C-3 (d) D-1 (e) H-1					
49	A1 Upload_Revenue.xlsx					
50	A-F Schedules.xlsx					

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Results of Operations

Willow Valley Water

Line	Prior Years Ended		Test Year		Projected Year		
	12/31/2017	12/31/2018	Actual	Adjusted	Present	Proposed	
	(a)	(a)	12/31/2019	12/31/2019	12/31/2020	12/31/2020	
No.	Description			(a)	(b)	(c)	(c)
1	Gross Revenues	\$ 934,566	\$ 944,185	\$ 957,006	\$ 1,065,476	\$ 1,065,476	\$ 1,349,846
2							
3	Revenue Deductions and						
4	Operating Expenses	\$ 1,009,606	\$ 856,096	\$ 898,575	\$ 979,666	\$ 979,666	\$ 1,054,148
5							
6	Operating Income	\$ (75,040)	\$ 88,089	\$ 58,431	\$ 85,810	\$ 85,810	\$ 295,698
7							
8	Other Income and						
9	Deductions	\$ (962)	\$ (7,891)	\$ (16,280)	\$ (16,280)	\$ (16,280)	\$ (16,280)
10							
11	Interest Expense	\$ 91,785	\$ 93,136	\$ 105,257	\$ 85,644	\$ 85,644	\$ 85,644
12							
13	Net Income	\$ (165,863)	\$ 2,844	\$ (30,546)	\$ 16,446	\$ 16,446	\$ 226,334
14							
15	Earned Per Average						
16	Common Share	\$ (39.15)	\$ 0.67	\$ (38.94)	\$ 20.97	\$ 20.97	\$ 288.55
17							
18	Dividends Per						
19	Common Share	\$ 35.67	\$ 44.59	\$ -	\$ -	\$ -	\$ -
20							
21	Payout Ratio	-91.13%	6643.63%	0.00%	0.00%	0.00%	0.00%
22							
23	Return on Average						
24	Invested Capital	-2.10%	0.04%	-0.39%	0.21%	0.21%	2.87%
25							
26	Return on Year End Capital	-4.23%	-0.13%	-1.19%	0.00%	0.00%	5.32%
27							
28	Return on Average						
29	Common Equity	\$ (0.10)	\$ (0.00)	\$ (0.03)	0.0%	0.00	0.11
30							
31	Return on Year End						
32	Common Equity	\$ (0.10)	\$ (0.00)	\$ (0.02)	0.0%	0.00	0.11
33							
34	Times Bond Interest Earned						
35	Before Income Taxes	1.32	1.70	0.84	1.19	1.19	4.45
36							
37	Times Total Interest and						
38	Preferred Dividends Earned						
39	After Income Taxes	(0.30)	0.34	0.71	1.19	1.19	3.64
40							
41							
42							
43							
44	Supporting Schedules						
45	(a) E-2						
46	(b) C-1						
47	(c) F-1						
48							
49	Workpapers and Supporting Documents						
50	A-F Schedules.xlsb						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Capital Structure

Line No.	Description	Prior Years Ended		Test Year	Projected Year	
		(a) 12/31/2017	(a) 12/31/2018	(a) 12/31/2019	12/31/2020	
1	Short-Term Debt	\$ -	\$ -	\$ -	\$ -	
2	Long-Term Debt	\$ 252,260,656	\$ 266,538,393	\$ 256,748,117	\$ 261,315,000	
3						
4	Total Debt	\$ 252,260,656	\$ 266,538,393	\$ 256,748,117	\$ 261,315,000	Line [1] + Line [2]
5						
6						
7	Preferred Stock	\$ -	\$ -	\$ -	\$ -	
8						
9	Common Equity	\$ 221,726,310	\$ 234,420,499	\$ 261,772,708	\$ 264,866,404	
10						
11						
12	Total Capital & Debt	\$ 473,986,966	\$ 500,958,892	\$ 518,520,825	\$ 526,181,404	Line [4] + Line [9]
13						
14						
15	Capitalization Ratios:					
16	Short-Term Debt	0.0%	0.0%	0.0%	0.0%	Line [1] / Line [12]
17	Long-Term Debt	53.2%	53.2%	49.5%	49.7%	Line [2] / Line [12]
18						
19	Total Debt	53.2%	53.2%	49.5%	49.7%	Line [16] + Line [17]
20						
21						
22	Preferred Stock	0.0%	0.0%	0.0%	0.0%	Line [7] / Line [12]
23						
24	Common Equity	46.8%	46.8%	50.5%	50.3%	Line [9] / Line [12]
25						
26						
27	Total Capital	100.0%	100.0%	100.0%	100.0%	Line [19] + Line [24]
28						
29	Weighted Cost of					
30	Short-Term Debt (b)	0.00%	0.00%	0.00%	0.00%	
31						
32	Weighted Cost of					
33	Long-Term Debt (b)	2.18%	2.18%	2.18%	2.18%	
34						
35	Weighted Cost of					
36	Senior Capital (b)	2.18%	2.18%	2.18%	2.18%	
37						
38						
39						
40						
41						
42						
43	Supporting Schedules					
44	(a) E-1					
45	(b) D-1					
46						
47						
48						
49						
50	A-F Schedules.xlxb					

Line No.	Agua Fria Water			Anthem Water			
	Construction Expenditures (a) (b)	Net Plant Placed in Service (a)	Gross Utility Plant in Service (a)	Construction Expenditures (a) (b)	Net Plant Placed in Service (a)	Gross Utility Plant in Service (a)	
1							
2	Prior Year Ended 12/31/2017	\$ 23,327,802	\$ 13,034,795	\$ 387,455,741	\$ 1,317,235	\$ 1,386,013	\$ 93,482,415
3							
4	Prior Year Ended 12/31/2018	\$ 18,284,211	\$ 47,582,927	\$ 435,038,668	\$ 3,184,082	\$ 4,482,800	\$ 97,965,215
5							
6	Test Year Ended 12/31/2019	\$ 40,932,476	\$ 18,668,544	\$ 453,707,212	\$ 4,763,558	\$ 4,356,061	\$ 102,321,276
7							
8	Projected Year Ended 12/31/2020	\$ 16,592,061	\$ 9,999,338	\$ 463,706,550	\$ 2,127,423	\$ 2,060,553	\$ 104,381,829
9							
10	Projected Year Ended 12/31/2021	\$ 13,929,165	\$ 16,795,106	\$ 480,501,656	\$ 1,619,096	\$ 1,821,239	\$ 106,203,068
11							
12	Projected Year Ended 12/31/2022	\$ 25,110,493	\$ 30,277,004	\$ 510,778,660	\$ 1,788,409	\$ 2,011,690	\$ 108,214,758
13							
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36							
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41	Supporting Schedules						
42	(a) E-1						
43	(b) F-3						
44							
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47							
48							
49	A4 Upload_Construction Expenditures.xlsx						
50	A-F Schedules.xlsb						

Line No.	Chaparral Water			Havasu Water			Mohave Water				
	Construction Expenditures (a) (b)	Net Plant Placed in Service (a)	Gross Utility Plant in Service (a)	Construction Expenditures (a) (b)	Net Plant Placed in Service (a)	Gross Utility Plant in Service (a)	Construction Expenditures (a) (b)	Net Plant Placed in Service (a)	Gross Utility Plant in Service (a)		
1											
2	Prior Year Ended	12/31/2017	\$ 1,996,254	\$ 5,277,487	\$ 85,020,330	\$ 4,038,686	\$ 3,621,660	\$ 15,623,255	\$ 6,342,058	\$ 6,577,345	\$ 61,197,162
3											
4	Prior Year Ended	12/31/2018	\$ 5,943,498	\$ 3,182,093	\$ 88,202,423	\$ 319,090	\$ 1,141,525	\$ 16,764,780	\$ 2,713,617	\$ 3,362,731	\$ 64,559,893
5											
6	Test Year Ended	12/31/2019	\$ 5,244,448	\$ 5,307,279	\$ 93,509,702	\$ 1,287,133	\$ 546,550	\$ 17,311,330	\$ 4,366,714	\$ 5,178,208	\$ 69,738,101
7											
8	Projected Year Ended	12/31/2020	\$ 4,032,904	\$ 3,186,507	\$ 96,696,209	\$ 627,680	\$ 3,355,676	\$ 20,667,006	\$ 4,686,864	\$ 2,217,321	\$ 71,955,422
9											
10	Projected Year Ended	12/31/2021	\$ 5,095,587	\$ 7,118,648	\$ 103,814,857	\$ 2,769,057	\$ 4,521,692	\$ 25,188,698	\$ 5,893,691	\$ 6,801,598	\$ 78,757,020
11											
12	Projected Year Ended	12/31/2022	\$ 6,350,436	\$ 8,871,699	\$ 112,686,556	\$ 1,389,865	\$ 2,269,560	\$ 27,458,258	\$ 9,869,134	\$ 11,389,448	\$ 90,146,468
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41	Supporting Schedules										
42	(a) E-1										
43	(b) F-3										
44											
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47											
48											
49	A4 Upload_Construction Expenditures.xlsx										
50	A-F Schedules.xlxb										

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary Statements of Cash Flows

Line No.	Agua Fria Water					Anthem Water					
	Prior Year	Prior Year	Test Year	Projected Year		Prior Year	Prior Year	Test Year	Projected Year		
	Ended (a) <u>12/31/2017</u>	Ended (a) <u>12/31/2018</u>	Ended (a) <u>12/31/2019</u>	Present Rates (b) <u>12/31/2020</u>	Proposed Rates (b) <u>12/31/2020</u>	Ended (a) <u>12/31/2017</u>	Ended (a) <u>12/31/2018</u>	Ended (a) <u>12/31/2019</u>	Present Rates (b) <u>12/31/2020</u>	Proposed Rates (b) <u>12/31/2020</u>	
5	Source of Funds										
6	From Operations										
7	\$ 10,008,328	\$ 15,089,139	\$ 6,906,171	\$ 4,763,829	\$ 8,495,648	\$ 1,082,579	\$ 2,160,496	\$ 2,277,871	\$ 2,312,647	\$ 3,259,263	
8	7,636,704	7,865,006	9,142,614	11,429,582	11,429,582	2,654,853	2,754,760	2,988,351	3,303,738	3,303,738	
9	-	-	-	-	-	-	-	-	-	-	
10	235,283	2,015,708	(6,606,789)	(6,606,789)	(6,606,789)	43,284	370,831	(1,215,454)	(1,215,454)	(1,215,454)	
11	-	-	-	-	-	-	-	-	-	-	
12	Total From Operations										
	Sum Lines [7-11]	\$ 17,880,315	\$ 24,969,853	\$ 9,441,996	\$ 9,586,622	\$ 13,318,441	\$ 3,780,716	\$ 5,286,087	\$ 4,050,768	\$ 4,400,931	\$ 5,347,547
13	From Financing										
14	\$ (29,042,336)	\$ 3,252,202	\$ (295,968)	\$ (295,968)	\$ (295,968)	\$ (2,102,677)	\$ (2,219,112)	\$ (8,709)	\$ (8,709)	\$ (8,709)	
15	23,443,019	17,095,061	10,563,844	10,563,844	10,563,844	932,337	2,700,611	(426,690)	(426,690)	(426,690)	
16	42,050	3,619,060	(2,278,976)	(2,278,976)	(2,278,976)	7,736	665,800	(419,264)	(419,264)	(419,264)	
17	(Decrease) / Increase in Net Amounts										
18	(5,216,808)	(4,952,038)	(3,340,413)	(3,340,413)	(3,340,413)	(4,383,551)	(4,012,422)	(4,454,912)	(4,454,912)	(4,454,912)	
19	Total From Financing										
	Sum Lines [14-18]	\$ (10,774,075)	\$ 19,014,285	\$ 4,648,487	\$ 4,648,487	\$ 4,648,487	\$ (5,546,155)	\$ (2,865,123)	\$ (5,309,575)	\$ (5,309,575)	
21	Total Funds Provided										
	Line [12] + Line [19]	\$ 7,106,240	\$ 43,984,138	\$ 14,090,483	\$ 14,235,109	\$ 17,966,928	\$ (1,765,439)	\$ 2,420,964	\$ (1,258,807)	\$ (908,644)	\$ 37,972
23	Application of Funds										
24	\$ 23,327,802	\$ 18,284,211	\$ 40,932,476	\$ 16,592,061	\$ 16,592,061	\$ 1,317,235	\$ 3,184,082	\$ 4,763,558	\$ 2,127,423	\$ 2,127,423	
25	-	-	-	-	-	-	-	-	-	-	
26	4,877,215	6,096,940	-	-	-	1,170,694	1,463,469	-	-	-	
27	39,119	44,058	30,210	30,210	30,210	19,102	15,824	6,270	6,270	6,270	
28	Total Funds Applied										
	Sum Lines [24-27]	\$ 28,244,136	\$ 24,425,209	\$ 40,962,686	\$ 16,622,271	\$ 16,622,271	\$ 2,507,031	\$ 4,663,375	\$ 4,769,828	\$ 2,133,693	\$ 2,133,693
43	Supporting Schedules										
44	(a) E-3										
45	(b) F-2										
46											
47											
48											
49											
50	A-F Schedules.xlsx										

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary Statements of Cash Flows

Line No.	Chaparral Water					Havasu Water						
	Prior Year	Prior Year	Test Year	Projected Year		Prior Year	Prior Year	Test Year	Projected Year			
	Ended (a) <u>12/31/2017</u>	Ended (a) <u>12/31/2018</u>	Ended (a) <u>12/31/2019</u>	Present Rates (b) <u>12/31/2020</u>	Proposed Rates (b) <u>12/31/2020</u>	Ended (a) <u>12/31/2017</u>	Ended (a) <u>12/31/2018</u>	Ended (a) <u>12/31/2019</u>	Present Rates (b) <u>12/31/2020</u>	Proposed Rates (b) <u>12/31/2020</u>		
5	Source of Funds											
6	From Operations											
7	Net Income	\$ (2,064,117)	\$ 1,574,470	\$ 2,572,392	\$ 2,128,079	\$ 2,478,071	\$ 105,114	\$ 147,075	\$ 323,238	\$ 438,326	\$ 555,912	
8	Depreciation & Amortization	1,653,330	2,007,723	2,175,095	2,750,058	2,750,058	370,673	405,417	475,425	577,504	577,504	
9	Deferred Investment Tax Credits	-	-	-	-	-	-	-	-	-	-	
10	Deferred Income Taxes	1,203,140	573,690	(1,880,353)	(1,880,353)	(1,880,353)	9,105	78,000	(255,658)	(255,658)	(255,658)	
11	Amortization of Regulatory Expense	-	-	-	-	-	-	-	-	-	-	
12	Total From Operations	Sum Lines [7-11]	\$ 792,353	\$ 4,155,883	\$ 2,867,134	\$ 2,997,784	\$ 3,347,776	\$ 484,892	\$ 630,492	\$ 543,005	\$ 760,172	\$ 877,758
13	From Financing											
14	Advances in Aid of Construction	\$ 360,744	\$ 8,770	\$ (10,297)	\$ (10,297)	\$ (10,297)	\$ 1,858,320	\$ (534,272)	\$ (5,863)	\$ (5,863)	\$ (5,863)	
15	Contributions in Aid of Construction	(508,301)	421,841	(613,472)	(613,472)	(613,472)	1,262,591	500,923	13,058	13,058	13,058	
16	Issuance of Long-Term Debt	(435,123)	557,927	(1,150,709)	(1,150,709)	(1,150,709)	1,627	140,044	(88,188)	(88,188)	(88,188)	
17	(Decrease) / Increase in Net Amounts	-	-	-	-	-	-	-	-	-	-	
18	Due to/from Parent and Affiliates	1,022,628	(2,219,854)	23,927,071	23,927,071	23,927,071	(484,090)	255,971	(636,741)	(636,741)	(636,741)	
19	Total From Financing	Sum Lines [14-18]	\$ 439,948	\$ (1,231,316)	\$ 22,152,593	\$ 22,152,593	\$ 2,638,448	\$ 362,666	\$ (717,734)	\$ (717,734)	\$ (717,734)	
21	Total Funds Provided	Line [12] + Line [19]	\$ 1,232,301	\$ 2,924,567	\$ 25,019,727	\$ 25,150,377	\$ 25,500,369	\$ 3,123,340	\$ 993,158	\$ (174,729)	\$ 42,438	\$ 160,024
23	Application of Funds											
24	Construction Expenditures	\$ 1,996,254	\$ 5,943,498	\$ 5,244,448	\$ 4,032,904	\$ 4,032,904	\$ 4,038,686	\$ 319,090	\$ 1,287,133	\$ 627,680	\$ 627,680	
25	Rate Case Expenses	-	-	-	-	-	-	-	-	140,220	140,220	
26	Dividends Paid	1,258,080	1,572,708	-	-	-	249,666	312,104	-	-	-	
27	Other Deferred Debits and Credits	5,369	8,563	3,189	3,189	3,189	834	1,482	2,035	2,035	2,035	
28	Total Funds Applied	Sum Lines [24-27]	\$ 3,259,703	\$ 7,524,769	\$ 5,247,637	\$ 4,036,093	\$ 4,036,093	\$ 4,289,186	\$ 632,676	\$ 1,289,168	\$ 769,935	\$ 769,935
43	Supporting Schedules											
44	(a) E-3											
45	(b) F-2											
50	A-F Schedules.xlsx											

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary Statements of Cash Flows

Line No.	Mohave Water					North Mohave Water				
	Prior Year Ended (a)	Prior Year Ended (a)	Test Year Ended (a)	Projected Year		Prior Year Ended (a)	Prior Year Ended (a)	Test Year Ended (a)	Projected Year	
				Rates (b)	Rates (b)				Rates (b)	Rates (b)
	<u>12/31/2017</u>	<u>12/31/2018</u>	<u>12/31/2019</u>	<u>12/31/2020</u>	<u>12/31/2020</u>	<u>12/31/2017</u>	<u>12/31/2018</u>	<u>12/31/2019</u>	<u>12/31/2020</u>	<u>12/31/2020</u>
5	Source of Funds									
6	From Operations									
7	\$ (869,761)	\$ 4,911	\$ 582,555	\$ 950,667	\$ 2,082,059	\$ (179,839)	\$ 824	\$ 180,892	\$ (1,980)	\$ 288,356
8	1,632,249	1,805,668	1,984,605	2,266,881	2,266,881	307,765	326,795	351,357	462,296	462,296
9	-	-	-	-	-	-	-	-	-	-
10	79,804	683,696	(2,240,917)	(2,240,917)	(2,240,917)	10,199	87,380	(286,401)	(286,401)	(286,401)
11	-	-	-	-	-	-	-	-	-	-
12	Total From Operations Sum Lines [7-11]									
	\$ 842,292	\$ 2,494,275	\$ 326,243	\$ 976,631	\$ 2,108,023	\$ 138,125	\$ 414,999	\$ 245,848	\$ 173,915	\$ 464,251
13	From Financing									
14	\$ 1,136,703	\$ 7,239	\$ (607,231)	\$ (607,231)	\$ (607,231)	\$ (156)	\$ 824	\$ (1,782)	\$ (1,782)	\$ (1,782)
15	1,858,830	(61,766)	699,784	699,784	699,784	(83,639)	(127,388)	(82,842)	(82,842)	(82,842)
16	14,262	1,227,527	(772,992)	(772,992)	(772,992)	1,823	156,885	(98,793)	(98,793)	(98,793)
17	(Decrease) / Increase in Net Amounts									
18	(1,370,641)	(833,362)	(945,809)	(945,809)	(945,809)	230,347	167,511	(239,083)	(239,083)	(239,083)
19	Total From Financing Sum Lines [14-18]									
	\$ 1,639,154	\$ 339,638	\$ (1,626,248)	\$ (1,626,248)	\$ (1,626,248)	\$ 148,375	\$ 197,832	\$ (422,500)	\$ (422,500)	\$ (422,500)
21	Total Funds Provided Line [12] + Line [19]									
	\$ 2,481,446	\$ 2,833,913	\$ (1,300,005)	\$ (649,617)	\$ 481,775	\$ 286,500	\$ 612,831	\$ (176,652)	\$ (248,585)	\$ 41,751
23	Application of Funds									
24	\$ 6,342,058	\$ 2,713,617	\$ 4,366,714	\$ 4,686,864	\$ 4,686,864	\$ 428,186	\$ 434,979	\$ 517,750	\$ 1,469,560	\$ 1,469,560
25	-	-	-	-	-	-	-	-	-	-
26	1,319,107	1,648,998	-	-	-	168,813	211,031	-	-	-
27	12,522	3,301	38	38	38	951	378	(634)	(634)	(634)
28	Total Funds Applied Sum Lines [24-27]									
	\$ 7,673,687	\$ 4,365,916	\$ 4,366,752	\$ 4,686,902	\$ 4,686,902	\$ 597,950	\$ 646,388	\$ 517,116	\$ 1,468,926	\$ 1,468,926
43	Supporting Schedules									
44	(a) E-3									
45	(b) F-2									
50	A-F Schedules.xlsb									

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary Statements of Cash Flows

Line No.	Paradise Valley Water					Sun City Water				
	Prior Year	Prior Year	Test Year	Projected Year		Prior Year	Prior Year	Test Year	Projected Year	
	Ended (a) <u>12/31/2017</u>	Ended (a) <u>12/31/2018</u>	Ended (a) <u>12/31/2019</u>	Rates (b) <u>12/31/2020</u>	Rates (b) <u>12/31/2020</u>	Ended (a) <u>12/31/2017</u>	Ended (a) <u>12/31/2018</u>	Ended (a) <u>12/31/2019</u>	Rates (b) <u>12/31/2020</u>	Rates (b) <u>12/31/2020</u>
5	Source of Funds									
6	From Operations									
7	\$ 3,514,790	\$ 4,401,717	\$ 4,628,786	\$ 1,794,908	\$ 3,000,787	\$ (1,503,621)	\$ 678,012	\$ 2,951,663	\$ 2,455,633	\$ 3,416,615
8	1,539,092	1,527,619	1,463,036	2,604,381	2,604,381	2,611,989	2,809,534	3,206,121	3,957,040	3,957,040
9	-	-	-	-	-	-	-	-	-	-
10	24,212	207,425	(679,867)	(679,867)	(679,867)	120,136	1,029,226	(3,373,444)	(3,373,444)	(3,373,444)
11	-	-	-	-	-	-	-	-	-	-
12	Total From Operations Sum Lines [7-11]									
	\$ 5,078,094	\$ 6,136,761	\$ 5,411,955	\$ 3,719,422	\$ 4,925,301	\$ 1,228,504	\$ 4,516,772	\$ 2,784,340	\$ 3,039,229	\$ 4,000,211
13	From Financing									
14	\$ 928,674	\$ (118,588)	\$ (90,482)	\$ (90,482)	\$ (90,482)	\$ 1,034,403	\$ 304,403	\$ (825,056)	\$ (825,056)	\$ (825,056)
15	61,211	(590,962)	(82,125)	(82,125)	(82,125)	(749,125)	(310,667)	57,656	57,656	57,656
16	4,327	372,417	(234,517)	(234,517)	(234,517)	21,471	1,847,901	(1,163,651)	(1,163,651)	(1,163,651)
17	-	-	-	-	-	-	-	-	-	-
18	(4,932,743)	(4,162,661)	(2,089,637)	(2,089,637)	(2,089,637)	821,923	474,035	(3,857,230)	(3,857,230)	(3,857,230)
19	Total From Financing Sum Lines [14-18]									
	\$ (3,938,531)	\$ (4,499,794)	\$ (2,496,761)	\$ (2,496,761)	\$ (2,496,761)	\$ 1,128,672	\$ 2,315,672	\$ (5,788,281)	\$ (5,788,281)	\$ (5,788,281)
21	Total Funds Provided Line [12] + Line [19]									
	\$ 1,139,563	\$ 1,636,967	\$ 2,915,194	\$ 1,222,661	\$ 2,428,540	\$ 2,357,176	\$ 6,832,444	\$ (3,003,941)	\$ (2,749,052)	\$ (1,788,070)
23	Application of Funds									
24	\$ 2,292,686	\$ 2,249,457	\$ 3,473,127	\$ 10,358,541	\$ 10,358,541	\$ 8,517,072	\$ 5,982,480	\$ 9,159,348	\$ 12,507,674	\$ 12,507,674
25	-	-	-	-	-	-	-	-	-	-
26	811,276	1,014,165	-	-	-	1,794,685	2,243,511	-	-	-
27	(5,317)	1,073	(6,717)	(6,717)	(6,717)	23,044	15,427	17,571	17,571	17,571
28	Total Funds Applied Sum Lines [24-27]									
	\$ 3,098,645	\$ 3,264,695	\$ 3,466,410	\$ 10,351,824	\$ 10,351,824	\$ 10,334,801	\$ 8,241,418	\$ 9,176,919	\$ 12,525,245	\$ 12,525,245
43	Supporting Schedules									
44	(a) E-3									
45	(b) F-2									
50	A-F Schedules.xlsx									

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary Statements of Cash Flows

Line No.	Sun City West Water					Tubac Water						
	Prior Year	Prior Year	Test Year	Projected Year		Prior Year	Prior Year	Test Year	Projected Year			
	Ended (a) <u>12/31/2017</u>	Ended (a) <u>12/31/2018</u>	Ended (a) <u>12/31/2019</u>	Rates (b) <u>12/31/2020</u>	Rates (b) <u>12/31/2020</u>	Ended (a) <u>12/31/2017</u>	Ended (a) <u>12/31/2018</u>	Ended (a) <u>12/31/2019</u>	Rates (b) <u>12/31/2020</u>	Rates (b) <u>12/31/2020</u>		
5	Source of Funds											
6	From Operations											
7	Net Income	\$ 1,686,887	\$ 2,496,339	\$ 1,961,662	\$ 1,858,482	\$ 2,083,605	\$ (38,456)	\$ 56,607	\$ (102,940)	\$ (36,727)	\$ 62,414	
8	Depreciation & Amortization	2,021,359	2,103,069	2,216,266	2,496,546	2,496,546	232,143	265,985	225,725	205,834	205,834	
9	Deferred Investment Tax Credits	-	-	-	-	-	-	-	-	-	-	
10	Deferred Income Taxes	73,868	632,848	(2,074,254)	(2,074,254)	(2,074,254)	3,001	25,712	(84,275)	(84,275)	(84,275)	
11	Amortization of Regulatory Expense	-	-	-	-	-	-	-	-	-	-	
12	Total From Operations	Sum Lines [7-11]	\$ 3,782,114	\$ 5,232,256	\$ 2,103,674	\$ 2,280,774	\$ 2,505,897	\$ 196,688	\$ 348,304	\$ 38,510	\$ 84,832	\$ 183,973
13	From Financing											
14	Advances in Aid of Construction	\$ (244,548)	\$ (72,982)	\$ (533,415)	\$ (533,415)	\$ (533,415)	\$ 344,049	\$ 30,755	\$ (413,407)	\$ (413,407)	\$ (413,407)	
15	Contributions in Aid of Construction	182,144	114,481	511,214	511,214	511,214	(368,065)	(17,720)	390,175	390,175	390,175	
16	Issuance of Long-Term Debt	13,201	1,136,233	(715,502)	(715,502)	(715,502)	536	46,165	(29,071)	(29,071)	(29,071)	
17	(Decrease) / Increase in Net Amounts	-	-	-	-	-	-	-	-	-	-	
18	Due to/from Parent and Affiliates	(4,724,517)	(4,578,972)	(2,399,000)	(2,399,000)	(2,399,000)	(317,250)	(229,488)	(124,614)	(124,614)	(124,614)	
19	Total From Financing	Sum Lines [14-18]	\$ (4,773,720)	\$ (3,401,240)	\$ (3,136,703)	\$ (3,136,703)	\$ (3,136,703)	\$ (3,136,703)	\$ (176,917)	\$ (176,917)	\$ (176,917)	
20												
21	Total Funds Provided	Line [12] + Line [19]	\$ (991,606)	\$ 1,831,016	\$ (1,033,029)	\$ (855,929)	\$ (630,806)	\$ (144,042)	\$ 178,016	\$ (138,407)	\$ (92,085)	\$ 7,056
22												
23	Application of Funds											
24	Construction Expenditures	\$ 1,300,505	\$ 1,384,576	\$ 4,240,523	\$ 2,522,389	\$ 2,522,389	\$ 153,804	\$ 128,264	\$ 164,794	\$ 361,704	\$ 361,704	
25	Rate Case Expenses	-	-	-	-	-	-	-	-	-	-	
26	Dividends Paid	925,420	1,156,855	-	-	-	97,114	121,401	-	-	-	
27	Other Deferred Debits and Credits	6,504	12,594	6,624	6,624	6,624	1,024	(736)	(514)	(514)	(514)	
28	Total Funds Applied	Sum Lines [24-27]	\$ 2,232,429	\$ 2,554,025	\$ 4,247,147	\$ 2,529,013	\$ 2,529,013	\$ 251,942	\$ 248,929	\$ 164,280	\$ 361,190	\$ 361,190
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40												
41												
42												
43	Supporting Schedules											
44	(a) E-3											
45	(b) F-2											
46												
47												
48												
49												
50	A-F Schedules.xlxb											

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary Statements of Cash Flows

		<u>Willow Valley Water</u>				
Line No.		Prior Year	Prior Year	Test Year	Projected Year	
		Ended (a)	Ended (a)	Ended (a)	Present Rates (b)	Proposed Rates (b)
		<u>12/31/2017</u>	<u>12/31/2018</u>	<u>12/31/2019</u>	<u>12/31/2020</u>	<u>12/31/2020</u>
5	Source of Funds					
6	From Operations					
7	Net Income	\$ (165,863)	\$ 2,844	\$ (30,546)	\$ 16,446	\$ 226,334
8	Depreciation & Amortization	194,001	184,077	247,216	324,451	324,451
9	Deferred Investment Tax Credits	-	-	-	-	-
10	Deferred Income Taxes	7,439	63,725	(208,869)	(208,869)	(208,869)
11	Amortization of Regulatory Expense	-	-	-	-	-
12	Total From Operations	<u>\$ 35,577</u>	<u>\$ 250,646</u>	<u>\$ 7,801</u>	<u>\$ 132,028</u>	<u>\$ 341,916</u>
13	From Financing					
14	Advances in Aid of Construction	\$ (114)	\$ 1,784	\$ (1,300)	\$ (1,300)	\$ (1,300)
15	Contributions in Aid of Construction	(30,583)	1,570	(30,411)	(30,411)	(30,411)
16	Issuance of Long-Term Debt	1,330	114,413	(72,048)	(72,048)	(72,048)
17	(Decrease) / Increase in Net Amounts	-	-	-	-	-
18	Due to/from Parent and Affiliates	1,639	231,109	312,820	312,820	312,820
19	Total From Financing	<u>\$ (27,728)</u>	<u>\$ 348,876</u>	<u>\$ 209,061</u>	<u>\$ 209,061</u>	<u>\$ 209,061</u>
21	Total Funds Provided	<u>\$ 7,849</u>	<u>\$ 599,522</u>	<u>\$ 216,862</u>	<u>\$ 341,089</u>	<u>\$ 550,977</u>
22						
23	Application of Funds					
24	Construction Expenditures	\$ 361,399	\$ 167,171	\$ 399,319	\$ 1,497,685	\$ 1,497,685
25	Rate Case Expenses	-	-	-	-	-
26	Dividends Paid	151,145	188,945	-	-	-
27	Other Deferred Debits and Credits	(2,122)	282	(1,392)	(1,392)	(1,392)
28	Total Funds Applied	<u>\$ 510,422</u>	<u>\$ 356,398</u>	<u>\$ 397,927</u>	<u>\$ 1,496,293</u>	<u>\$ 1,496,293</u>
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42						
43	Supporting Schedules					
44	(a) E-3					
45	(b) F-2					
46						
47						
48						
49						
50	A-F Schedules.xlsx					

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

B Schedules

Stand-Alone Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Havasu Water
Mohave Water
North Mohave Water
Paradise Valley Water
Sun City Water
Sun City West Water
Tubac Water
Willow Valley Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Fair Value Rate Base
Witness: Boizelle

Line No.	Agua Fria Water		Anthem Water		Chaparral Water	
	Original Cost Rate Base (a) [A]	RCND Rate Base (b) [B]	Original Cost Rate Base (a) [A]	RCND Rate Base (b) [B]	Original Cost Rate Base (a) [A]	RCND Rate Base (b) [B]
1						
2	\$ 463,706,550	\$ 660,256,178	\$ 104,381,829	\$ 190,414,663	\$ 96,696,209	\$ 181,743,395
3	-	-	-	-	-	-
4	\$ 463,706,550	\$ 660,256,178	\$ 104,381,829	\$ 190,414,663	\$ 96,696,209	\$ 181,743,395
5						
6	Less:					
7	\$ 121,930,923	\$ 202,931,206	\$ 36,587,583	\$ 81,688,478	\$ 38,394,776	\$ 88,557,382
8						
9	\$ 341,775,627	\$ 457,324,972	\$ 67,794,246	\$ 108,726,185	\$ 58,301,433	\$ 93,186,012
10						
11	Less:					
12	\$ 79,689,543	\$ 107,054,983	\$ 2,257,058	\$ 3,639,275	\$ 3,104,600	\$ 4,962,233
13						
14						
15	\$ 128,062,179	\$ 171,482,177	\$ 11,753,848	\$ 18,850,435	\$ 11,290,096	\$ 18,045,509
16						
17						
18	\$ 78,900	\$ 78,900	\$ 7,400	\$ 7,400	\$ 9,600	\$ 9,600
19	4,227,833	5,639,927	777,796	1,247,122	2,886,021	4,612,868
20	-	-	-	-	-	-
21	4,810,541	4,810,541	884,998	884,998	1,369,125	1,369,125
22						
23	Plus:					
24	\$ 11,086,792	\$ 11,086,792	\$ 3,543,426	\$ 3,543,426	\$ -	\$ -
25	790,660	790,660	55,156	55,156	803,663	803,663
26	-	-	-	-	-	-
27						
28	\$ 136,784,083	\$ 180,135,897	\$ 55,711,728	\$ 87,695,536	\$ 40,445,654	\$ 64,990,341
29						
30						
31	(Sum[A] Line [28] + [B] Line [28])/2	\$ 158,459,990	\$ 71,703,632	\$ 52,717,997		
32	[B] Line [31] - [A] Line [28]	\$ 21,675,907	\$ 15,991,904	\$ 12,272,343		
33	[B] Line [28] / [A] Line [28]	\$ 1.3169	\$ 1.5741	\$ 1.6069		
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42	Supporting Schedules					
43	(a) B-2					
44	(b) B-3					
45	(c) B-5					
46						
47	Recap Schedules					
48	A-1					
49						
50	A-F Schedules.xlsx					

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Fair Value Rate Base
Witness: Boizelle

Line No.	Havasu Water		Mohave Water		North Mohave Water		Paradise Valley Water	
	Original Cost	RCND	Original Cost	RCND	Original Cost	RCND	Original Cost	RCND
	Rate Base (a)	Rate Base (b)	Rate Base (a)	Rate Base (b)	Rate Base (a)	Rate Base (b)	Rate Base (a)	Rate Base (b)
	[A]	[B]	[A]	[B]	[A]	[B]	[A]	[B]
1								
2	\$ 20,667,006	\$ 27,826,866	\$ 71,955,422	\$ 118,856,395	\$ 15,179,886	\$ 23,320,185	\$ 97,056,061	\$ 182,836,157
3	31,206	-	-	-	-	-	-	-
4	\$ 20,698,212	\$ 27,826,866	\$ 71,955,422	\$ 118,856,395	\$ 15,179,886	\$ 23,320,185	\$ 97,056,061	\$ 182,836,157
5								
6	Less:							
7	\$ 5,530,647	\$ 3,740,010	\$ 23,070,384	\$ 48,468,394	\$ 5,249,487	\$ 12,280,578	\$ 37,168,399	\$ 93,610,114
8								
9	\$ 15,167,565	\$ 24,086,855	\$ 48,885,038	\$ 70,388,001	\$ 9,930,399	\$ 11,039,607	\$ 59,887,662	\$ 89,226,042
10								
11	Less:							
12	\$ 2,013,917	\$ 3,196,587	\$ 5,854,958	\$ 8,431,196	\$ 3,428,509	\$ 3,811,467	\$ 2,306,260	\$ 3,437,316
13								
14								
15	\$ 4,718,571	\$ 7,484,086	\$ 5,477,290	\$ 7,894,799	\$ 1,125,711	\$ 1,251,451	\$ 5,166,437	\$ 8,989,166
16								
17								
18	\$ 78,640	\$ 78,640	\$ 8,500	\$ 8,500	\$ 1,100	\$ 1,100	\$ 12,100	\$ 12,100
19	163,601	260,017	1,434,014	2,064,445	183,275	203,746	435,062	637,462
20	-	-	-	-	-	-	-	-
21	186,150	186,150	2,125,866	2,125,866	208,535	208,535	1,190,931	1,190,931
22								
23	Plus:							
24	\$ 24,668	\$ 24,668	\$ 232,493	\$ 232,493	\$ -	\$ -	\$ 938,355	\$ 938,355
25	128,259	128,259	220,271	220,271	(23,832)	(23,832)	71,001	71,001
26	-	-	950,000	950,000	225,234	225,234	-	-
27								
28	\$ 8,159,613	\$ 13,034,302	\$ 35,387,174	\$ 51,265,959	\$ 5,184,671	\$ 5,764,709	\$ 51,786,228	\$ 75,968,423
29								
30								
31	(Sum[A] Line [28] + [B] Line [28])/2	\$ 10,596,957	\$ 43,326,567	\$ 5,474,690	\$ 63,877,326			
32	[B] Line [31] - [A] Line [28]	\$ 2,437,344	\$ 7,939,393	\$ 290,019	\$ 12,091,098			
33	[B] Line [28] / [A] Line [28]	\$ 1.5974	\$ 1.4487	\$ 1.1119	\$ 1.4670			
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39								
40								
41								
42	Supporting Schedules							
43	(a) B-2							
44	(b) B-3							
45	(c) B-5							
46								
47	Recap Schedules							
48	A-1							
49								
50	A-F Schedules.xlsx							

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Fair Value Rate Base
Witness: Boizelle

Line No.		Sun City Water		Sun City West Water		Tubac Water		Willow Valley Water	
		Original Cost	RCND	Original Cost	RCND	Original Cost	RCND	Original Cost	RCND
		Rate Base (a)	Rate Base (b)	Rate Base (a)	Rate Base (b)	Rate Base (a)	Rate Base (b)	Rate Base (a)	Rate Base (b)
		[A]	[B]	[A]	[B]	[A]	[B]	[A]	[B]
1									
2	Gross Utility Plant in Service	\$ 133,806,250	\$ 260,869,939	\$ 68,858,463	\$ 141,630,768	\$ 7,371,767	\$ 14,472,014	\$ 7,853,921	\$ 11,723,579
3	Construction Work in Progress	-	-	-	-	-	-	-	-
4	Subtotal Utility Plant	\$ 133,806,250	\$ 260,869,939	\$ 68,858,463	\$ 141,630,768	\$ 7,371,767	\$ 14,472,014	\$ 7,853,921	\$ 11,723,579
5									
6	Less:								
7	Accumulated Depreciation	\$ 41,390,741	\$ 139,052,073	\$ 28,412,479	\$ 77,487,592	\$ 3,127,258	\$ 7,870,030	\$ 3,496,977	\$ 5,816,426
8									
9	Net Utility Plant in Service	\$ 92,415,509	\$ 121,817,867	\$ 40,445,984	\$ 64,143,176	\$ 4,244,509	\$ 6,601,984	\$ 4,356,944	\$ 5,907,152
10									
11	Less:								
12	Advances in Aid of Construction	\$ 10,218,115	\$ 13,482,933	\$ 866,549	\$ 1,376,235	\$ 646,753	\$ 1,005,971	\$ 65,030	\$ 88,168
13									
14									
15	Contribution in Aid of Construction - Net of Amortization	\$ 17,655,125	\$ 23,758,728	\$ 1,424,280	\$ 2,258,762	\$ 2,377,722	\$ 3,698,351	\$ 297,610	\$ 415,968
16									
17									
18	Customer Meter Deposits	\$ 8,625	\$ 8,625	\$ 1,900	\$ 1,900	\$ -	\$ -	\$ -	\$ -
19	Deferred Income Taxes & Credits	2,158,743	2,828,817	1,327,362	2,104,991	53,930	83,884	133,659	180,798
20	Investment Tax Credits	-	-	-	-	-	-	-	-
21	Regulatory Liabilities	4,058,928	4,058,928	1,510,308	1,510,308	115,064	115,064	152,081	152,081
22									
23	Plus:								
24	Deferred Debits	\$ 889,799	\$ 889,799	\$ 249,243	\$ 249,243	\$ 5,004	\$ 5,004	\$ -	\$ -
25	Working Capital Allowance (c)	755,129	755,129	(131,921)	(131,921)	52,685	52,685	44,369	44,369
26	Utility Plant Acquisition Adjustment	-	-	-	-	-	-	193,796	193,796
27									
28	Total Rate Base	\$ 59,960,901	\$ 79,324,763	\$ 35,432,907	\$ 57,008,302	\$ 1,108,729	\$ 1,756,404	\$ 3,946,729	\$ 5,308,303
29									
30									
31	Fair Value Rate Base	(Sum[A] Line [28] + [B] Line [28])/2	\$ 69,642,832	\$ 46,220,605	\$ 1,432,566	\$ 4,627,516			
32	Fair Value Increment	[B] Line [31] - [A] Line [28]	\$ 9,681,931	\$ 10,787,698	\$ 323,837	\$ 680,787			
33	Fair Value Ratio	[B] Line [28] / [A] Line [28]	\$ 1.3229	\$ 1.6089	\$ 1.5842	\$ 1.3450			
34									
35									
36									
37									
38									
39									
40									
41									
42	Supporting Schedules								
43	(a) B-2								
44	(b) B-3								
45	(c) B-5								
46									
47	Recap Schedules								
48	A-1								
49									
50	A-F Schedules.xlsb								

Agua Fria Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 1 of 14
Witness: Boizelle

	Page 3		Page 4		Page 5		Page 6		Page 7		Page 8	
	[A]	[B]	[C]	[D]	[E]	[F]	[G]					
		ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Vactor Truck					
Line No.	Actual End of Test Year (a)											
1												
2	Gross Utility Plant in Service	\$ 444,987,037	\$ 1,514,545	\$ 16,592,061	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (233,641)	
3	Construction Work in Progress	8,720,175	-	(8,720,175)	-	-	-	-	-	-	-	
4	Subtotal Utility Plant	\$ 453,707,212	\$ 1,514,545	\$ 7,871,886	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (233,641)	
5												
6	Less:											
7	Accumulated Depreciation	\$ 121,159,092	\$ 594,073	\$ 328,839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (161,663)	
8												
9	Net Utility Plant in Service	\$ 332,548,120	\$ 920,472	\$ 7,543,047	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (71,978)	
10												
11	Less:											
12	Advances in Aid of Construction	\$ 80,942,393	\$ -	\$ -	\$ (1,252,850)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
13												
14												
15	Contribution in Aid of Construction - Net of Amortization	128,429,087	-	-	-	(366,908)	-	-	-	-	-	
16												
17												
18	Customer Meter Deposits	78,900	-	-	-	-	-	-	-	-	-	
19	Deferred Income Taxes & Credits	4,227,833	-	-	-	-	-	-	-	-	-	
20	Investment Tax Credits	-	-	-	-	-	-	-	-	-	-	
21	Regulatory Liabilities	9,116,539	-	-	-	-	-	-	-	-	-	
22												
23	Plus:											
24	Deferred Debits	\$ 7,161,817	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
25	Working Capital Allowance (b)	790,660	-	-	-	-	-	-	-	-	-	
26	Utility Plant Acquisition Adjustment	3,999,499	-	-	-	-	-	(3,999,499)	-	-	-	
27												
28	Total Rate Base	\$ 121,705,344	\$ 920,472	\$ 7,543,047	\$ 1,252,850	\$ 366,908	\$ (3,999,499)	\$ (71,978)				
29												

30 Supporting Schedules:

31 (a) E-1 (b) B-5

32 B2 Upload_RB Adjustments Direct Case.xlsx

33 Recap Schedule: B-1

34

35 A-F Schedules.xlsx

Agua Fria Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 2 of 14
Witness: Boizelle

	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H]	[I]	[J]	[K]	[L]	[M]	[N]	[O]
	ADJ SLS-RB7	ADJ JPB-RB8	ADJ JPB-RB9	ADJ JPB-RB10	ADJ JPB-RB11	ADJ SLS-RB12		
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
Line No.								
1								
2	Gross Utility Plant in Service	\$ -	\$ 846,548	\$ -	\$ -	\$ -	\$ 18,719,513	\$ 463,706,550
3	Construction Work in Progress	-	-	-	-	-	(8,720,175)	-
4	Subtotal Utility Plant	\$ -	\$ 846,548	\$ -	\$ -	\$ -	\$ 9,999,338	\$ 463,706,550
5								
6	Less:							
7	Accumulated Depreciation	\$ -	\$ 10,582	\$ -	\$ -	\$ -	\$ 771,831	\$ 121,930,923
8								
9	Net Utility Plant in Service	\$ -	\$ 835,966	\$ -	\$ -	\$ -	\$ 9,227,507	\$ 341,775,627
10								
11	Less:							
12	Advances in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,252,850)	\$ 79,689,543
13								
14								
15	Contribution in Aid of Construction -	-	-	-	-	-	(366,908)	128,062,179
16	Net of Amortization							
17								
18	Customer Meter Deposits	-	-	-	-	-	-	78,900
19	Deferred Income Taxes & Credits	-	-	-	-	-	-	4,227,833
20	Investment Tax Credits	-	-	-	-	-	-	-
21	Regulatory Liabilities	(9,116,540)	-	-	-	-	4,810,542	(4,305,998)
22								
23	Plus:							
24	Deferred Debits	\$ 3,924,975	\$ -	\$ -	\$ -	\$ -	\$ 3,924,975	\$ 11,086,792
25	Working Capital Allowance (b)	-	-	-	-	-	-	790,660
26	Utility Plant Acquisition Adjustment	-	-	-	-	-	(3,999,499)	-
27								
28	Total Rate Base	\$ 13,041,515	\$ 835,966	\$ -	\$ -	\$ -	\$ (4,810,542)	\$ 15,078,739
29								

30 Supporting Schedules:
 31 (a) E-1 (b) B-5
 32 B2 Upload_RB Adjustments Direct Case.xlsx
 33 Recap Schedule: B-1
 34
 35 A-F Schedules.xlsb

Agua Fria Water

Line

No.

1 Plant and Accumulated Depreciation Balances

2

3 Allocation Factor:

4	General Metered Customers	Arizona Total	87.6242%
5	General Metered Customers	Agua Fria Water	24.5363%
6	General Metered Customers	EPCOR USA	21.4997%

Line [4] * Line [5]

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11 Utility Plant

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	7F	7A	6U	Total
	Agua Fria Water	EPCOR Arizona	EPCOR USA	
Plant Balance per Roll Forward	(a) \$ 441,488,708	\$ 13,733,904	\$ 7,642,350.7	
Allocation %		24.5363%	21.4997%	
Allocated Balance		\$ 3,369,790	\$ 1,643,084	
Plant Balance per General Ledger	(b) \$ 441,617,434	\$ 3,369,603	See Note A	
Increase / (Decrease) to Utility Plant in Service	Line [12] - Line [16] \$ (128,726)	\$ 187	\$ 1,643,084	\$ 1,514,545

	7F	7A	6U	Total
	Agua Fria Water	EPCOR Arizona	EPCOR USA	
Accumulated Depreciation Balance per Roll Forward	(a) \$ 119,808,058	4,589,186	\$ 3,809,774	
Allocation %		24.5363%	21.4997%	
Allocated Balance		\$ 1,126,016	\$ 819,091	
Accumulated Depreciation Balance per General Ledger	(b) \$ 119,824,387	\$ 1,334,705	See Note A	
Increase / (Decrease) to Accumulated Depreciation	Line [27] - Line [31] \$ (16,329)	\$ (208,689)	\$ 819,091	\$ 594,073

Note A EPCOR USA Plant is not included in schedule E1 and is included here through adjustment JPB-RB:

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Line					
No.					
1	Test Year CWIP and Post Test Year Plant Additions				
2	Allocation Factor:				
3	General Metered Customers	Arizona Total		87.6242%	
4	General Metered Customers	Agua Fria Water		24.5363%	
5	General Metered Customers	6U Factor		21.4997%	Line [3] * Line [4]
6					
7					
8	Post Test Year Plant Additions for District	\$	10,946,707 (a)		\$ 10,946,707
9					
10	Post Test Year CWIP To Capitalize		5,440,847 (a)		<u>5,440,847</u>
11					\$ 16,387,555
12					
13	7A - EPCOR Arizona Post Test Year Plant Additions Allocated	\$	170,000 (a)	24.5363% Line [4]	\$ 41,712
14	Post Test Year CWIP To Capitalize		455,986 (a)	24.5363% Line [4]	<u>\$ 111,882</u>
15					\$ 153,594
16					
17	6U Post Test Year Plant Additions Allocated	\$	- (a)	21.4997% Line [5]	\$ -
18	Post Test Year CWIP To Capitalize		236,802 (a)	21.4997% Line [5]	\$ 50,912
19					
20	Total Post Test Year Plant Additions				Sum Lines [11 - 18] \$ 16,592,061
21	Post Test Year Plant Retirements				\$ -
22	Increase / (Decrease) to Utility Plant in Service				Line [20] \$ 16,592,061
23			[A]		
24			Depreciation		
25			Expense per	Half- Year	
26			ADJ JPB-IS14	Convention	
27	Additional Depreciation Expense	\$	657,677	50%	\$ 328,839
28					
29	Remove Retired Plant Accumulated Depreciation				- (a)
30					
31					
32					
33					
34					
35	Total Accumulated Depreciation - Post Test Year Plant Additions				Sum Lines [27-29] <u>\$ 328,839</u>
36					
37	Increase / (Decrease) to Accumulated Depreciation				Line [35] <u>\$ 328,839</u>
38					
39					
40	Remove 12/31/19 CWIP Balance		Account: 1889		\$ (8,594,375)
41	Remove 7A 12/31/19 CWIP Balance (Allocated)		7A Account: 1889	\$ (512,711)	24.5363% \$ (125,800)
42					
43					
44	Increase / (Decrease) to Construction Work in Progress				Line [40] +[42] <u>\$ (8,720,175)</u>
45					
46					
47	<u>Work papers and Supporting Documents:</u>				
48	(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx				
49					
50	A-F Schedules.xlxb				

Line

No.

1 AIAC Refunds Paid Post Test Year

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In an effort to reduce the effects of regulatory lag and the need for more frequent rate cases, the Company is adjusting Advances in Aid of Construction (AIAC) for known and measurable refunds to be paid in the period post test year and prior to expected implementation of rates from this current case. Refunds for 2020 are calculated based on refunds issued in 2019 and consider terms left on each contract.

Total

(a) \$ (1,252,850)

\$ (1,252,850)

Work papers and Supporting Documents:

(a) 2019 AIAC Summary by District.xlsx

A-F Schedules.xlsx

Line

No.

1 Removal of CIAC not in Plant in Service

2
3 At the end of the Test Year, some contributed plant remained in Construction Work in Progress and as such, has not been included in Plant in Service or Rate Base. This
4 adjustment removes the contributed balance from CWIP and CIAC until such time as it is transferred to Plant in Service.
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11 Remove Developer Construction Deposits not yet started

(a) \$ (366,908)

12 Remove Developer Associated CIAC

(b) -

13

14 Increase / (Decrease) to Contributions in Aid of Construction - Net of Amortization

Line[11]+Line[12] \$ (366,908)

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Work papers and Supporting Documents:

(a) 2019 CIAC Development WIP.xlsx

(b) CWIP and PTYP.xlsx

Line

No.

1 Remove Plant Acquisition Adjustment

2
 3 The Company has removed all Plant Acquisition Adjustments from Rate Base. The corresponding General Ledger numbers are below. For specific requests for inclusion of
 4 acquisition premiums, see ADJ JPB-10.
 5

6	7	8	9
General Metered Customers	Agua Fria Water	24.5363%	

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45 Work papers and Supporting Documents:

46 (a) Schedule E1

47

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50 A-F Schedules.xlsb

7A

EPCOR Arizona

Total

Utility Plant Acquisition balance per General Ledger	Account: 1840	(a) \$	(16,300,342)	
Allocation %		Line [8]	<u>24.5363%</u>	
Total Allocated to Agua Fria Water		Line [15] * Line [16]	\$	(3,999,499)
Increase / (Decrease) to Utility Plant Acquisition Adjustment		Line [18]	\$	<u>(3,999,499)</u>

Agua Fria Water

Line

No.

1 Remove Wastewater Vector Truck

2
 3 Vector and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment removes all Vector and Sludge Trucks from the water allocation and allocates
 4 the amounts to the Wastewater districts.
 5

6	7	General Metered Customers	Agua Fria Water	24.5363%
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	7A	
	<u>EPCOR Arizona</u>	<u>Total</u>
13 Remove Plant Balance of Vector Trucks in 7A - EPCOR Arizona	(a) \$ (952,226)	
14 Allocation Factor	<u>24.5363%</u>	
15 Allocated to Agua Fria Water	\$ (233,641) <small>Line [13] * Line [14]</small>	
17 Increase / (Decrease) to Utility Plant in Service		Line [15] <u>\$ (233,641)</u>
22 Remove Accumulated Depreciation Balance of Vector Trucks in 7A - EPCOR Arizona	(a) \$ (658,874)	
23 Allocation Factor	<u>24.5363%</u>	
24 Allocated to Agua Fria Water	\$ (161,663) <small>Line [22] * Line [23]</small>	
26 Increase / (Decrease) to Accumulated Depreciation		Line [24] <u>\$ (161,663)</u>

45 Work papers and Supporting Documents:

46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsb

Line
 No.

1 Regulatory Assets and Liabilities

2
 3 The Company is clearing out the balance in the Regulatory Asset and Regulatory Liability accounts and adding back authorized and requested amounts in each district. The
 4 Regulatory Assets are included in the Deferred Debit line item and Regulatory Liabilities are included in the Regulatory Liability line item.
 5

7	General Metered Customers	Agua Fria Water	24.5363%
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	[A]	[B]	[C] = [A] * [B]
	Amount	Allocation %	Total
11 <u>Pro Forma to clear out the Test Year Balance in the Regulatory Accounts</u>			
12 Regulatory Asset Balance per General Ledger Acct: 1142			
13 7F Agua Fria Water	(a) \$ (5,363,029)	100.0000%	\$ (5,363,029)
14 7A EPCOR Arizona Allocated	(a) \$ (7,331,133)	24.5363%	\$ (1,798,788)
15 Increase / (Decrease) To Deferred Debits			Line [13]+Line [14] \$ (7,161,817)
16			
17 Regulatory Liability Balance per General Ledger Acct: 2712			
18 7F Agua Fria Water	(a) \$ (4,305,957)	100.0000%	\$ (4,305,957)
19 7A EPCOR Arizona Allocated	(a) \$ (19,605,993)	24.5363%	\$ (4,810,583)
20 Increase / (Decrease) To Regulatory Liabilities			Line [18]+Line [19] \$ (9,116,540)
21			
22			
23			
24 <u>To record recoverable Regulatory Assets and Liabilities authorized for Agua Fria Water:</u>			
25			
26 Recoverable Regulatory Assets			(b) \$ 11,086,792
27			
28 Increase / (Decrease) to Deferred Debits			\$ 11,086,792
29			
30			
31			
32 Recoverable Regulatory Liabilities			(b) \$ -
33			
34 Increase / (Decrease) to Regulatory Liabilities			\$ -
35			
36			
37			
38			
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41			
42			
43			
44			
45 <u>Work papers and Supporting Documents:</u>			
46 (a) Schedule E1			
47 (b) Regulatory Assets and Liability 2019.xlsx			
48			
49			
50 A-F Schedules.xlsb			

Line

No.

1 Capital Lease

2
 3 This adjustment accounts for the additional right of use assets from the modification and extension of the Phoenix office lease.
 4
 5
 6

7 General Metered Customers	Agua Fria Water	24.5363%
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	[A]	[B]	[C] = [A] + [B]
	7F	7A	
	Agua Fria Water	EPCOR Arizona	Total
15 Capital Lease Plant Balance	(a) \$ -	\$ 3,450,190	
16 Allocation Factor		24.5363%	
17 Allocated to Agua Fria Water	\$ -	\$ 846,548	Line [15] * Line [16]
19 Capital Lease Plant Balance per General Ledger	\$ -	\$ -	
21 Increase / (Decrease) to Utility Plant in Service	<u>\$ -</u>	<u>\$ 846,548</u>	<u>\$ 846,548</u>

	7F	7A	
	Agua Fria Water	EPCOR Arizona	Total
29 Capital Lease Accumulated Depreciation Balance	(a) \$ -	\$ 43,127	
30 Allocation Factor		24.5363%	
31 Allocated to Agua Fria Water	\$ -	\$ 10,582	Line [29] * Line [30]
33 Capital Lease Accumulated Depreciation per General Ledger	\$ -	\$ -	
35 Increase / (Decrease) to Accumulated Depreciation	<u>\$ -</u>	<u>\$ 10,582</u>	<u>\$ 10,582</u>

- 45 Work papers and Supporting Documents:
 46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx
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 49
 50 A-F Schedules.xlsx

Line

No.

1 Brooke Rate Base Adjustment

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Work papers and Supporting Documents:

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A-F Schedules.xlsb

Line

No.

1 Water System Acquisitions

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Remove Water Hauling Station Plant

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Work papers and Supporting Documents:

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A-F Schedules.xlsb

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Excess ADIT Balance

Include Excess ADIT balance as Regulatory Liability

General Metered Customers	Agua Fria Water	24.5363%
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Total

Allocation to District:

7A
EPCOR Arizona

Total Excess ADIT Balance at December 2019 - EWAZ

\$ 19,605,829 (a)

Allocation Factor

24.5363%

ADIT allocated to Agua Fria Water

\$ 4,810,542 Line [20] * Line [21]

Increase/ (Decrease) to Regulatory Liability - Excess ADIT

Line [22] \$ 4,810,542

Work papers and Supporting Documents:

(a) Excess ADIT.xlsx

A-F Schedules.xlxb

Anthem Water

Test Year Ended December 31, 2019
Original Cost Rate Base Pro Forma Adjustments

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[A]	[B]	[C]	[D]	[E]	[F]	[G]
	ADJ JPB-RB1 Plant and <u>Accumulated</u> <u>Depreciation</u> Balances	ADJ JPB-RB2 <u>Test Year CWIP and</u> <u>Post Test Year Plant</u> Additions	ADJ SLS-RB3 <u>AIAC Refunds Paid</u> Post Test Year	ADJ SLS-RB4 <u>Removal of CIAC not</u> in Plant in Service	ADJ SLS-RB5 <u>Remove Plant</u> <u>Acquisition</u> Adjustment	ADJ JPB-RB6 <u>Remove Wastewater</u> <u>Factor Truck</u>
Line No.	<u>Actual End of Test</u> <u>Year (a)</u>					
1						
2	Gross Utility Plant in Service	\$ 100,951,363	\$ 2,501,800	\$ 2,127,423	\$ -	\$ -
3	Construction Work in Progress	1,369,913	-	(1,307,337)	-	-
4	Subtotal Utility Plant	\$ 102,321,276	\$ 2,501,800	\$ 820,086	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 36,625,576	\$ (19,878)	\$ 58,255	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 65,695,700	\$ 2,521,678	\$ 761,831	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 2,289,322	\$ -	\$ -	\$ (32,264)	\$ -
13						
14						
15	Contribution in Aid of Construction -	11,753,848	-	-	-	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	7,400	-	-	-	-
19	Deferred Income Taxes & Credits	777,796	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	885,005	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 3,014,218	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	55,156	-	-	-	-
26	Utility Plant Acquisition Adjustment	735,790	-	-	-	(735,790)
27						
28	Total Rate Base	\$ 53,787,493	\$ 2,521,678	\$ 761,831	\$ 32,264	\$ -
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules.xlsb					

Anthem Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 2 of 14
Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 155,740	\$ -	\$ -	\$ (1,311,514)	\$ -	\$ 3,430,466	\$ 104,381,829
3	-	-	-	-	(62,576)	-	(1,369,913)	-
4	\$ -	\$ 155,740	\$ -	\$ -	\$ (1,374,090)	\$ -	\$ 2,060,553	\$ 104,381,829
5								
6	Less:							
7	\$ -	\$ 1,947	\$ -	\$ -	\$ (48,576)	\$ -	\$ (37,993)	\$ 36,587,583
8								
9	\$ -	\$ 153,793	\$ -	\$ -	\$ (1,325,514)	\$ -	\$ 2,098,546	\$ 67,794,246
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (32,264)	\$ 2,257,058
13								
14								
15	-	-	-	-	-	-	-	11,753,848
16								
17								
18	-	-	-	-	-	-	-	7,400
19	-	-	-	-	-	-	-	777,796
20	-	-	-	-	-	-	-	-
21	(885,005)	-	-	-	-	884,998	(7)	884,998
22								
23	Plus:							
24	\$ 529,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 529,208	\$ 3,543,426
25	-	-	-	-	-	-	-	55,156
26	-	-	-	-	-	-	(735,790)	-
27								
28	\$ 1,414,213	\$ 153,793	\$ -	\$ -	\$ (1,325,514)	\$ (884,998)	\$ 1,924,235	\$ 55,711,728
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules.xlxb							

Anthem Water

Line

No.

1 Plant and Accumulated Depreciation Balances

2

3 Allocation Factor:

4	General Metered Customers	Arizona Total	87.6242%
5	General Metered Customers	Anthem Water	4.5140%
6	General Metered Customers	EPCOR USA	3.9553%

Line [4] * Line [5]

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11 Utility Plant

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26 Accumulated Depreciation

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45 Work papers and Supporting Documents:

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	7K Anthem Water	7A EPCOR Arizona	6U EPCOR USA	Total
Plant Balance per Roll Forward	(a) \$ 102,530,942	\$ 13,733,904	\$ 7,642,350.7	
Allocation %		4.5140%	3.9553%	
Allocated Balance		\$ 619,942	\$ 302,279	
Plant Balance per General Ledger	(b) \$ 100,331,456	\$ 619,907	See Note A	
Increase / (Decrease) to Utility Plant in Service	Line [12] - Line [16] \$ 2,199,486	\$ 35	\$ 302,279	\$ 2,501,800

	7K Anthem Water	7A EPCOR Arizona	6U EPCOR USA	Total
Accumulated Depreciation Balance per Roll Forward	(a) \$ 36,247,856	4,589,186	\$ 3,809,774	
Allocation %		4.5140%	3.9553%	
Allocated Balance		\$ 207,154	\$ 150,688	
Accumulated Depreciation Balance per General Ledger	(b) \$ 36,380,030	\$ 245,546	See Note A	
Increase / (Decrease) to Accumulated Depreciation	Line [27] - Line [31] \$ (132,174)	\$ (38,392)	\$ 150,688	\$ (19,878)

Note A EPCOR USA Plant is not included in schedule E1 and is included here through adjustment JPB-RB:

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Line				
<u>No.</u>				
1	Test Year CWIP and Post Test Year Plant Additions			
2	Allocation Factor:			
3	General Metered Customers	Arizona Total	87.6242%	
4	General Metered Customers	Anthem Water	4.5140%	
5	General Metered Customers	6U Factor	3.9553%	Line [3] * Line [4]
6				
7				
8	Post Test Year Plant Additions for District	\$ 1,118,100 (a)		\$ 1,118,100
9				
10	Post Test Year CWIP To Capitalize	971,700 (a)		<u>971,700</u>
11				\$ 2,089,800
12				
13	7A - EPCOR Arizona Post Test Year Plant Additions Allocated	\$ 170,000 (a)	4.5140% Line [4]	\$ 7,674
14	Post Test Year CWIP To Capitalize	455,986 (a)	4.5140% Line [4]	<u>\$ 20,583</u>
15				\$ 28,257
16				
17	6U Post Test Year Plant Additions Allocated	\$ - (a)	3.9553% Line [5]	\$ -
18	Post Test Year CWIP To Capitalize	236,802 (a)	3.9553% Line [5]	\$ 9,366
19				
20	Total Post Test Year Plant Additions			Sum Lines [11 - 18] \$ 2,127,423
21	Post Test Year Plant Retirements			\$ -
22	Increase / (Decrease) to Utility Plant in Service			Line [20] \$ <u>2,127,423</u>
23		[A]		
24		Depreciation		
25		Expense per	Half- Year	
26		ADJ JPB-IS14	Convention	
27	Additional Depreciation Expense	\$ 116,511	50%	\$ 58,255
28				
29				(a)
30	Remove Retired Plant Accumulated Depreciation			-
31				
32				
33				
34				
35	Total Accumulated Depreciation - Post Test Year Plant Additions			Sum Lines [27-29] \$ <u>58,255</u>
36				
37	Increase / (Decrease) to Accumulated Depreciation			Line [35] \$ <u>58,255</u>
38				
39				
40	Remove 12/31/19 CWIP Balance	Account: 1889		\$ (1,346,769)
41	Remove 7A 12/31/19 CWIP Balance (Allocated)	7A Account: 1889	\$ (512,711)	4.5140% \$ (23,144)
42	Less Water Hauling Station CWIP (see Adj JPB RB-11)			\$ 62,576
43				
44	Increase / (Decrease) to Construction Work in Progress			Line [40] +[42] \$ <u>(1,307,337)</u>
45				
46				
47	<u>Work papers and Supporting Documents:</u>			
48	(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx			
49				
50	A-F Schedules.xlsb			

Line

No.

1 AIAC Refunds Paid Post Test Year

2
3 In an effort to reduce the effects of regulatory lag and the need for more frequent rate cases, the Company is adjusting Advances in Aid of Construction (AIAC) for known and
4 measurable refunds to be paid in the period post test year and prior to expected implementation of rates from this current case. Refunds for 2020 are calculated based on refunds
5 issued in 2019 and consider terms left on each contract.
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	<u>Total</u>
15 2020 AIAC Refunds Forecasted	(a) \$ (32,264)
21 Increase / (Decrease) to Advances in Aid of Construction	<u>\$ (32,264)</u>

45 Work papers and Supporting Documents:

46 (a) 2019 AIAC Summary by District.xlsx

47

48

49

50 A-F Schedules.xlsx

Line

No.

1 Removal of CIAC not in Plant in Service

2
3 At the end of the Test Year, some contributed plant remained in Construction Work in Progress and as such, has not been included in Plant in Service or Rate Base. This
4 adjustment removes the contributed balance from CWIP and CIAC until such time as it is transferred to Plant in Service.
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11 Remove Developer Construction Deposits not yet started

(a) \$ -

12 Remove Developer Associated CIAC

(b) -

13

14 Increase / (Decrease) to Contributions in Aid of Construction - Net of Amortization

Line[11]+Line[12] \$ -

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45 Work papers and Supporting Documents:

46 (a) 2019 CIAC Development WIP.xlsx

47 (b) CWIP and PTYP.xlsx

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50 A-F Schedules.xlsx

Line

No.

1 Remove Plant Acquisition Adjustment

2
 3 The Company has removed all Plant Acquisition Adjustments from Rate Base. The corresponding General Ledger numbers are below. For specific requests for inclusion of
 4 acquisition premiums, see ADJ JPB-10.
 5

6	7	8	9
General Metered Customers	Anthem Water	4.5140%	

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	7A	Total
	<u>EPCOR Arizona</u>	<u>Total</u>
Utility Plant Acquisition balance per General Ledger	(a) \$ (16,300,342)	
Allocation %	Line [8] <u>4.5140%</u>	
Total Allocated to Anthem Water		Line [15] * Line [16] \$ (735,790)
Increase / (Decrease) to Utility Plant Acquisition Adjustment		Line [18] <u>\$ (735,790)</u>

45 Work papers and Supporting Documents:
 46 (a) Schedule E1
 47
 48
 49
 50 A-F Schedules.xlsb

Line
 No.

1 Remove Wastewater Vactor Truck

2
 3 Vactor and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment removes all Vactor and Sludge Trucks from the water allocation and allocates the
 4 amounts to the Wastewater districts.
 5

6	7	General Metered Customers	Anthem Water	4.5140%
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	7A EPCOR Arizona		Total
13	Remove Plant Balance of Vactor Trucks in 7A - EPCOR Arizona	(a) \$ (952,226)	
14	Allocation Factor	4.5140%	
15	Allocated to Anthem Water	\$ (42,983) <small>Line [13] * Line [14]</small>	
17	Increase / (Decrease) to Utility Plant in Service		Line [15] <u>\$ (42,983)</u>

22	Remove Accumulated Depreciation Balance of Vactor Trucks in 7A - EPCOR Arizona	(a) \$ (658,874)	
23	Allocation Factor	4.5140%	
24	Allocated to Anthem Water	\$ (29,741) <small>Line [22] * Line [23]</small>	
26	Increase / (Decrease) to Accumulated Depreciation		Line [24] <u>\$ (29,741)</u>

- 45 Work papers and Supporting Documents:
 46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx
 47
 48
 49
 50 A-F Schedules.xlsb

Line
 No.

1 Regulatory Assets and Liabilities

2

3

The Company is clearing out the balance in the Regulatory Asset and Regulatory Liability accounts and adding back authorized and requested amounts in each district. The Regulatory Assets are included in the Deferred Debit line item and Regulatory Liabilities are included in the Regulatory Liability line item.

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General Metered Customers	Anthem Water	4.5140%
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[A] [B] [C] = [A] * [B]

Amount Allocation % Total

Regulatory Asset Balance per General Ledger Acct: 1142

7K Anthem Water (a) \$ (2,683,294) 100.0000% \$ (2,683,294)

7A EPCOR Arizona Allocated (a) \$ (7,331,133) 4.5140% \$ (330,924)

Increase / (Decrease) To Deferred Debits Line [13]+Line [14] \$ (3,014,218)

Regulatory Liability Balance per General Ledger Acct: 2712

7K Anthem Water (a) \$ - 100.0000% \$ -

7A EPCOR Arizona Allocated (a) \$ (19,605,993) 4.5140% \$ (885,005)

Increase / (Decrease) To Regulatory Liabilities Line [18]+Line [19] \$ (885,005)

To record recoverable Regulatory Assets and Liabilities authorized for Anthem Water:

Recoverable Regulatory Assets (b) \$ 3,543,426

Increase / (Decrease) to Deferred Debits \$ 3,543,426

Recoverable Regulatory Liabilities (b) \$ -

Increase / (Decrease) to Regulatory Liabilities \$ -

Work papers and Supporting Documents:

(a) Schedule E1

(b) Regulatory Assets and Liability 2019.xlsx

A-F Schedules.xlsb

Anthem Water

Line

No.

1 Capital Lease

2

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This adjustment accounts for the additional right of use assets from the modification and extension of the Phoenix office lease.

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General Metered Customers	Anthem Water	4.5140%
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[A]

[B]

[C] = [A] + [B]

7K

7A

Anthem Water

EPCOR Arizona

Total

Capital Lease Plant Balance	(a) \$ -	\$ 3,450,190	
Allocation Factor		4.5140%	
Allocated to Anthem Water	\$ -	\$ 155,740	Line [15] * Line [16]
Capital Lease Plant Balance per General Ledger	\$ -	\$ -	
Increase / (Decrease) to Utility Plant in Service	\$ -	\$ 155,740	Line [17] - Line [19]

7K

7A

Anthem Water

EPCOR Arizona

Total

Capital Lease Accumulated Depreciation Balance	(a) \$ -	\$ 43,127	
Allocation Factor		4.5140%	
Allocated to Anthem Water	\$ -	\$ 1,947	Line [29] * Line [30]
Capital Lease Accumulated Depreciation per General Ledger	\$ -	\$ -	
Increase / (Decrease) to Accumulated Depreciation	\$ -	\$ 1,947	Line [31] - Line [33]

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Line

No.

1 Brooke Rate Base Adjustment

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Intentionally Left Blank

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Water System Acquisitions

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44

45 Work papers and Supporting Documents:

46

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50 A-F Schedules.xlsb

Line

No.

1 Remove Water Hauling Station Plant

2

3 The adjustment removes all rate base items associated with the Desert Hills Filling Station located in the Anthem Water district.

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10 Gross Utility Plant in Service \$ (1,311,514)

11 Accumulated Depreciation \$ (48,576)

12 Net Utility Plant \$ (1,262,938)

13

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17 Construction Work in Progress \$ (62,576)

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45 Work papers and Supporting Documents:

46 (a) Water Hauling Station.xlsx

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50 A-F Schedules.xlsx

Line

No.

1 Excess ADIT Balance

2

3 The adjustment removes all rate base items associated with the Desert Hills Filling Station located in the Anthem Water district.

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9 General Metered Customers	Anthem Water	4.5140%
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Allocation to District:

7A
 EPCOR Arizona

19

20 Total Excess ADIT Balance at December 2019 - EWAZ

\$ 19,605,829 (a)

21

22 Allocation Factor

4.5140%

23

24 ADIT allocated to Anthem Water

\$ 884,998 Line [20] * Line [21]

25

26

27

28

Increase/ (Decrease) to Regulatory Liability - Excess ADIT

Line [22] \$ 884,998

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45 Work papers and Supporting Documents:

46 (a) Excess ADIT.xlsx

47

48

49

50 A-F Schedules.xlsx

Chaparral Water

Test Year Ended December 31, 2019
Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 1 of 14
Witness: Boizelle
Page 8

	Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
[A]	[B]	[C]	[D]	[E]	[F]	[G]
	ADJ JPB-RB1 Plant and <u>Accumulated</u> <u>Depreciation</u> Balances	ADJ JPB-RB2 <u>Test Year CWIP and</u> <u>Post Test Year Plant</u> Additions	ADJ SLS-RB3 <u>AIAC Refunds Paid</u> Post Test Year	ADJ SLS-RB4 <u>Removal of CIAC not</u> in Plant in Service	ADJ SLS-RB5 <u>Remove Plant</u> <u>Acquisition</u> Adjustment	ADJ JPB-RB6 <u>Remove Wastewater</u> <u>Factor Truck</u>
Line No.	<u>Actual End of Test</u> <u>Year (a)</u>					
1						
2	Gross Utility Plant in Service	\$ 92,287,198	\$ 201,667	\$ 4,032,904	\$ -	\$ -
3	Construction Work in Progress	1,222,504	-	(1,222,504)	-	-
4	Subtotal Utility Plant	\$ 93,509,702	\$ 201,667	\$ 2,810,400	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 37,943,142	\$ 419,155	\$ 75,478	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 55,566,560	\$ (217,488)	\$ 2,734,922	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 3,104,600	\$ -	\$ -	\$ -	\$ -
13						
14						
15	Contribution in Aid of Construction -	11,290,096	-	-	-	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	9,600	-	-	-	-
19	Deferred Income Taxes & Credits	2,886,021	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	1,402,455	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 646,938	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	803,663	-	-	-	-
26	Utility Plant Acquisition Adjustment	1,138,294	-	-	-	(1,138,294)
27						
28	Total Rate Base	\$ 39,462,683	\$ (217,488)	\$ 2,734,922	\$ -	\$ (1,138,294)
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules.xlsb					

Chaparral Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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Schedule B-2
Page 2 of 14
Witness: Boizelle

	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14		
	[H]	[I]	[J]	[K]	[L]	[M]	Sum [B - M]	Sum [A] + [N]
	ADJ SLS-RB7	ADJ JPB-RB8	ADJ JPB-RB9	ADJ JPB-RB10	ADJ JPB-RB11	ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
Line No.								
1								
2	Gross Utility Plant in Service	\$ -	\$ 240,936	\$ -	\$ -	\$ -	\$ 4,409,011	\$ 96,696,209
3	Construction Work in Progress	-	-	-	-	-	(1,222,504)	-
4	Subtotal Utility Plant	\$ -	\$ 240,936	\$ -	\$ -	\$ -	\$ 3,186,507	\$ 96,696,209
5								
6	Less:							
7	Accumulated Depreciation	\$ -	\$ 3,012	\$ -	\$ -	\$ -	\$ 451,634	\$ 38,394,776
8								
9	Net Utility Plant in Service	\$ -	\$ 237,924	\$ -	\$ -	\$ -	\$ 2,734,873	\$ 58,301,433
10								
11	Less:							
12	Advances in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,104,600
13								
14								
15	Contribution in Aid of Construction -	-	-	-	-	-	-	11,290,096
16	Net of Amortization							
17								
18	Customer Meter Deposits	-	-	-	-	-	-	9,600
19	Deferred Income Taxes & Credits	-	-	-	-	-	-	2,886,021
20	Investment Tax Credits	-	-	-	-	-	-	-
21	Regulatory Liabilities	(1,402,455)	-	-	-	-	1,369,125	(33,330)
22								
23	Plus:							
24	Deferred Debits	\$ (646,938)	\$ -	\$ -	\$ -	\$ -	\$ (646,938)	\$ -
25	Working Capital Allowance (b)	-	-	-	-	-	-	803,663
26	Utility Plant Acquisition Adjustment	-	-	-	-	-	(1,138,294)	-
27								
28	Total Rate Base	\$ 755,517	\$ 237,924	\$ -	\$ -	\$ -	\$ (1,369,125)	\$ 982,971
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules.xlsb							

Chaparral Water

Line

No.

1 Plant and Accumulated Depreciation Balances

2

3 Allocation Factor:

4	General Metered Customers	Arizona Total	87.6242%
5	General Metered Customers	Chaparral Water	6.9833%
6	General Metered Customers	EPCOR USA	6.1190%

Line [4] * Line [5]

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11 Utility Plant

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	6P	7A	6U	Total
	Chaparral Water	EPCOR Arizona	EPCOR USA	
Plant Balance per Roll Forward	(a) \$ 91,062,155	\$ 13,733,904	\$ 7,642,350.7	
Allocation %		6.9833%	6.1190%	
Allocated Balance		\$ 959,073	\$ 467,637	
Plant Balance per General Ledger	(b) \$ 91,328,178	\$ 959,020	See Note A	
Increase / (Decrease) to Utility Plant in Service	Line [12] - Line [16] \$ (266,023)	\$ 53	\$ 467,637	\$ 201,667

	6P	7A	6U	Total
	Chaparral Water	EPCOR Arizona	EPCOR USA	
Accumulated Depreciation Balance per Roll Forward	(a) \$ 37,808,702	4,589,186	\$ 3,809,774	
Allocation %		6.9833%	6.1190%	
Allocated Balance		\$ 320,474	\$ 233,121	
Accumulated Depreciation Balance per General Ledger	(b) \$ 37,563,273	\$ 379,869	See Note A	
Increase / (Decrease) to Accumulated Depreciation	Line [27] - Line [31] \$ 245,429	\$ (59,395)	\$ 233,121	\$ 419,155

Note A EPCOR USA Plant is not included in schedule E1 and is included here through adjustment JPB-RB:

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Chaparral Water

Line No.									
1	Test Year CWIP and Post Test Year Plant Additions								
2	Allocation Factor:								
3	General Metered Customers	Arizona Total		87.6242%					
4	General Metered Customers	Chaparral Water		6.9833%					
5	General Metered Customers	6U Factor		6.1190%	Line [3] * Line [4]				
6									
7									
8	Post Test Year Plant Additions for District		\$	2,808,672 (a)		\$	2,808,672		
9									
10	Post Test Year CWIP To Capitalize			1,166,027 (a)			1,166,027		
11								\$	3,974,699
12									
13	7A - EPCOR Arizona Post Test Year Plant Additions Allocated		\$	170,000 (a)	6.9833% Line [4]	\$	11,872		
14	CWIP Completed By December 31, 2019			455,986 (a)	6.9833% Line [4]	\$	31,843		
15								\$	43,715
16									
17	6U Post Test Year Plant Additions Allocated		\$	- (a)	6.1190% Line [5]	\$	-		
18	CWIP Completed By December 31, 2019			236,802 (a)	6.1190% Line [5]	\$	14,490		
19									
20	Total Post Test Year Plant Additions					Sum Lines [11 - 18]	\$	4,032,904	
21	Post Test Year Plant Retirements						\$	-	
22	Increase / (Decrease) to Utility Plant in Service					Line [20]	\$	4,032,904	
23				[A]					
24				Depreciation					
25				Expense per		Half- Year			
26				ADJ JPB-IS14		Convention			
27	Additional Depreciation Expense		\$	150,956		50%	\$	75,478	
28									
29	Remove Retired Plant Accumulated Depreciation							- (a)	
30									
31									
32									
33									
34									
35	Total Accumulated Depreciation - Post Test Year Plant Additions					Sum Lines [27-29]	\$	75,478	
36									
37	Increase / (Decrease) to Accumulated Depreciation					Line [35]	\$	75,478	
38									
39									
40	Remove 12/31/19 CWIP Balance			Account: 1889			\$	(1,186,700)	
41	Remove 7A 12/31/19 CWIP Balance (Allocated)			7A Account: 1889	\$	(512,711)	6.9833%	\$ (35,804)	
42									
43									
44	Increase / (Decrease) to Construction Work in Progress					Line [40] +[42]	\$	(1,222,504)	
45									
46									
47	<u>Work papers and Supporting Documents:</u>								
48	(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx								
49									
50	A-F Schedules.xlsb								

Line

No.

1 AIAC Refunds Paid Post Test Year

2
3 In an effort to reduce the effects of regulatory lag and the need for more frequent rate cases, the Company is adjusting Advances in Aid of Construction (AIAC) for known and
4 measurable refunds to be paid in the period post test year and prior to expected implementation of rates from this current case. Refunds for 2020 are calculated based on refunds
5 issued in 2019 and consider terms left on each contract.
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Total

(a) \$ -

\$ -

Work papers and Supporting Documents:

(a) 2019 AIAC Summary by District.xlsx

A-F Schedules.xlsx

Line

No.

1 Removal of CIAC not in Plant in Service

2
3 At the end of the Test Year, some contributed plant remained in Construction Work in Progress and as such, has not been included in Plant in Service or Rate Base. This
4 adjustment removes the contributed balance from CWIP and CIAC until such time as it is transferred to Plant in Service.
5

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11 Remove Developer Construction Deposits not yet started (a) \$ -
12 Remove Developer Associated CIAC (b) -

13
14 Increase / (Decrease) to Contributions in Aid of Construction - Net of Amortization Line[11]+Line[12] \$ -
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45 Work papers and Supporting Documents:

- 46 (a) 2019 CIAC Development WIP.xlsx
- 47 (b) CWIP and PTYP.xlsx
- 48
- 49
- 50 A-F Schedules.xlsx

Line

No.

1 Remove Plant Acquisition Adjustment

2
 3 The Company has removed all Plant Acquisition Adjustments from Rate Base. The corresponding General Ledger numbers are below. For specific requests for inclusion of
 4 acquisition premiums, see ADJ JPB-10.
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8 General Metered Customers	Chaparral Water	6.9833%
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7A

EPCOR Arizona

Total

Utility Plant Acquisition balance per General Ledger Account: 1840

(a) \$ (16,300,342)

Line [8] 6.9833%

Total Allocated to Chaparral Water

Line [15] * Line [16] \$ (1,138,294)

Increase / (Decrease) to Utility Plant Acquisition Adjustment

Line [18] \$ (1,138,294)

Work papers and Supporting Documents:

(a) Schedule E1

A-F Schedules.xlsb

Chaparral Water

Line

No.

1 Remove Wastewater Vector Truck

2
 3 Vector and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment removes all Vector and Sludge Trucks from the water allocation and allocates the
 4 amounts to the Wastewater districts.
 5

6	7	General Metered Customers	Chaparral Water	6.9833%
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A-F Schedules.xlsb

	7A		Total
	EPCOR Arizona		
Remove Plant Balance of Vector Trucks in 7A - EPCOR Arizona	(a) \$ (952,226)		
Allocation Factor	6.9833%		
Allocated to Chaparral Water	\$ (66,496) Line [13] * Line [14]		
Increase / (Decrease) to Utility Plant in Service		Line [15]	\$ (66,496)
Remove Accumulated Depreciation Balance of Vector Trucks in 7A - EPCOR Arizona	(a) \$ (658,874)		
Allocation Factor	6.9833%		
Allocated to Chaparral Water	\$ (46,011) Line [22] * Line [23]		
Increase / (Decrease) to Accumulated Depreciation		Line [24]	\$ (46,011)

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

Line
 No.

1 Regulatory Assets and Liabilities

2
 3 The Company is clearing out the balance in the Regulatory Asset and Regulatory Liability accounts and adding back authorized and requested amounts in each district. The
 4 Regulatory Assets are included in the Deferred Debit line item and Regulatory Liabilities are included in the Regulatory Liability line item.
 5

7	General Metered Customers	Chaparral Water	6.9833%
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	[A]	[B]	[C] = [A] * [B]
	Amount	Allocation %	Total
11 <u>Pro Forma to clear out the Test Year Balance in the Regulatory Accounts</u>			
12 Regulatory Asset Balance per General Ledger Acct: 1142			
13 6P Chaparral Water	(a) \$ (134,986)	100.0000%	\$ (134,986)
14 7A EPCOR Arizona Allocated	(a) \$ (7,331,133)	6.9833%	\$ (511,952)
15 Increase / (Decrease) To Deferred Debits		Line [13]+Line [14]	\$ (646,938)
16			
17 Regulatory Liability Balance per General Ledger Acct: 2712			
18 6P Chaparral Water	(a) \$ (33,319)	100.0000%	\$ (33,319)
19 7A EPCOR Arizona Allocated	(a) \$ (19,605,993)	6.9833%	\$ (1,369,136)
20 Increase / (Decrease) To Regulatory Liabilities		Line [18]+Line [19]	\$ (1,402,455)

24 To record recoverable Regulatory Assets and Liabilities authorized for Chaparral Water

26 Recoverable Regulatory Assets	(b) \$	-
28 Increase / (Decrease) to Deferred Debits		\$ -

32 Recoverable Regulatory Liabilities	(b) \$	-
34 Increase / (Decrease) to Regulatory Liabilities		\$ -

- 45 Work papers and Supporting Documents:
 46 (a) Schedule E1
 47 (b) Regulatory Assets and Liability 2019.xlsx
 48
 49
 50 A-F Schedules.xlsb

Chaparral Water

Line

No.

1 Capital Lease

2

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This adjustment accounts for the additional right of use assets from the modification and extension of the Phoenix office lease.

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General Metered Customers	Chaparral Water	6.9833%
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[A]

[B]

[C] = [A] + [B]

6P

7A

Chaparral Water

EPCOR Arizona

Total

Capital Lease Plant Balance	(a) \$	-	\$	3,450,190	
Allocation Factor				<u>6.9833%</u>	
Allocated to Chaparral Water	\$	-	\$	<u>240,936</u>	Line [15] * Line [16]
Capital Lease Plant Balance per General Ledger	\$	-	\$	-	
Increase / (Decrease) to Utility Plant in Service	\$	-	\$	<u><u>240,936</u></u>	Line [17] - Line [19]

6P

7A

Chaparral Water

EPCOR Arizona

Total

Capital Lease Accumulated Depreciation Balance	(a) \$	-	\$	43,127	
Allocation Factor				<u>6.9833%</u>	
Allocated to Chaparral Water	\$	-	\$	<u>3,012</u>	Line [29] * Line [30]
Capital Lease Accumulated Depreciation per General Ledger	\$	-	\$	-	
Increase / (Decrease) to Accumulated Depreciation	\$	-	\$	<u><u>3,012</u></u>	Line [31] - Line [33]

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Line

No.

1 Brooke Rate Base Adjustment

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Water System Acquisitions

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Work papers and Supporting Documents:

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A-F Schedules.xlsb

Line

No.

1 Remove Water Hauling Station Plant

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Intentionally Left Blank

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Work papers and Supporting Documents:

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A-F Schedules.xlsb

Line

No.

1 Excess ADIT Balance

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3 Include Excess ADIT balance as Regulatory Liability

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General Metered Customers	Chaparral Water	6.9833%
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Total

Allocation to District:

7A
 EPCOR Arizona

Total Excess ADIT Balance at December 2019 - EWAZ

\$ 19,605,829 (a)

Allocation Factor

6.9833%

ADIT allocated to Chaparral Water

\$ 1,369,125 Line [20] * Line [21]

Increase/ (Decrease) to Regulatory Liability - Excess ADIT

Line [22] \$ 1,369,125

Work papers and Supporting Documents:

(a) Excess ADIT.xlsx

A-F Schedules.xlsx

Havasu Water

Test Year Ended December 31, 2019
Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 1 of 14
Witness: Boizelle
Page 8

	Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
[A]	[B]	[C]	[D]	[E]	[F]	[G]
	ADJ JPB-RB1 Plant and <u>Accumulated</u> <u>Depreciation</u> Balances	ADJ JPB-RB2 <u>Test Year CWIP and</u> <u>Post Test Year Plant</u> Additions	ADJ SLS-RB3 <u>AIAC Refunds Paid</u> Post Test Year	ADJ SLS-RB4 <u>Removal of CIAC not</u> <u>in Plant in Service</u>	ADJ SLS-RB5 <u>Remove Plant</u> <u>Acquisition</u> Adjustment	ADJ JPB-RB6 <u>Remove Wastewater</u> <u>Factor Truck</u>
Line No.	<u>Actual End of Test</u> <u>Year (a)</u>					
1						
2	Gross Utility Plant in Service	\$ 16,984,908	\$ 46,978	\$ 627,680	\$ -	\$ -
3	Construction Work in Progress	326,422	-	(326,422)	-	-
4	Subtotal Utility Plant	\$ 17,311,330	\$ 46,978	\$ 301,258	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 4,294,544	\$ (132,421)	\$ 11,874	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 13,016,786	\$ 179,399	\$ 289,384	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 2,011,172	\$ -	\$ -	\$ -	\$ -
13						
14						
15	Contribution in Aid of Construction -	4,702,855	-	-	-	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	800	-	-	-	-
19	Deferred Income Taxes & Credits	163,601	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	250,869	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 84,568	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	37,272	-	-	-	-
26	Utility Plant Acquisition Adjustment	154,766	-	-	-	(154,766)
27						
28	Total Rate Base	\$ 6,164,095	\$ 179,399	\$ 289,384	\$ -	\$ (154,766)
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules.xlsb					

Havasu Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 2 of 14
Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M] [N]	Sum [A] + [N] [O]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12		
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 32,758	\$ 2,983,723	\$ -	\$ -	\$ -	\$ 3,682,098	\$ 20,667,006
3	-	-	31,206	-	-	-	(295,216)	31,206
4	\$ -	\$ 32,758	\$ 3,014,929	\$ -	\$ -	\$ -	\$ 3,386,882	\$ 20,698,212
5								
6	Less:							
7	\$ -	\$ 409	\$ 1,362,497	\$ -	\$ -	\$ -	\$ 1,236,103	\$ 5,530,647
8								
9	\$ -	\$ 32,349	\$ 1,652,432	\$ -	\$ -	\$ -	\$ 2,150,779	\$ 15,167,565
10								
11	Less:							
12	\$ -	\$ -	\$ 2,745	\$ -	\$ -	\$ -	\$ 2,745	\$ 2,013,917
13								
14								
15	-	-	15,716	-	-	-	15,716	4,718,571
16								
17								
18	-	-	77,840	-	-	-	77,840	78,640
19	-	-	-	-	-	-	-	163,601
20	-	-	-	-	-	-	-	-
21	(250,869)	-	-	-	-	186,150	(64,719)	186,150
22								
23	Plus:							
24	\$ (59,900)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (59,900)	\$ 24,668
25	-	-	90,987	-	-	-	90,987	128,259
26	-	-	-	-	-	-	(154,766)	-
27								
28	\$ 190,969	\$ 32,349	\$ 1,647,118	\$ -	\$ -	\$ (186,150)	\$ 1,995,518	\$ 8,159,613
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules.xlsb							

Havasu Water

Line

No.

1 Plant and Accumulated Depreciation Balances

2

3 Allocation Factor:

4	General Metered Customers	Arizona Total	87.6242%
5	General Metered Customers	Havasu Water	0.9495%
6	General Metered Customers	EPCOR USA	0.8320%

Line [4] * Line [5]

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11 Utility Plant

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6U

Total

Havasu Water

EPCOR Arizona

EPCOR USA

12	Plant Balance per Roll Forward	(a)	\$ 16,837,907	\$ 13,733,904	\$ 7,642,350.7	
13	Allocation %			0.9495%	0.8320%	
14	Allocated Balance			\$ 130,398	\$ 63,581	
16	Plant Balance per General Ledger	(b)	\$ 16,854,517	\$ 130,391	See Note A	
18	Increase / (Decrease) to Utility Plant in Service	Line [12] - Line [16]	\$ (16,610)	\$ 7	\$ 63,581	\$ 46,978

7U

7A

6U

Total

Havasu Water

EPCOR Arizona

EPCOR USA

27	Accumulated Depreciation Balance per Roll Forward	(a)	\$ 4,086,854	4,589,186	\$ 3,809,774	
28	Allocation %			0.9495%	0.8320%	
29	Allocated Balance			\$ 43,573	\$ 31,696	
31	Accumulated Depreciation Balance per General Ledger	(b)	\$ 4,242,896	\$ 51,648	See Note A	
33	Increase / (Decrease) to Accumulated Depreciation	Line [27] - Line [31]	\$ (156,042)	\$ (8,075)	\$ 31,696	\$ (132,421)

Note A EPCOR USA Plant is not included in schedule E1 and is included here through adjustment JPB-RB:

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Havasu Water

Line No.							
1	Test Year CWIP and Post Test Year Plant Additions						
2	Allocation Factor:						
3	General Metered Customers	Arizona Total		87.6242%			
4	General Metered Customers	Havasu Water		0.9495%			
5	General Metered Customers	6U Factor		0.8320%	Line [3] * Line [4]		
6							
7							
8	Post Test Year Plant Additions for District	\$	480,753	(a)		\$	480,753
9							
10	Post Test Year CWIP To Capitalize		139,014	(a)		<u>139,014</u>	
11							\$ 619,767
12							
13	7A - EPCOR Arizona Post Test Year Plant Additions Allocated	\$	170,000	(a)	0.9495% Line [4]	\$	1,614
14	CWIP Completed By December 31, 2019		455,986	(a)	0.9495% Line [4]	<u>\$</u>	<u>4,329</u>
15							\$ 5,943
16							
17	6U Post Test Year Plant Additions Allocated	\$	-	(a)	0.8320% Line [5]	\$	-
18	CWIP Completed By December 31, 2019		236,802	(a)	0.8320% Line [5]	\$	1,970
19							
20	Total Post Test Year Plant Additions					Sum Lines [11 - 18]	<u>\$ 627,680</u>
21	Post Test Year Plant Retirements					\$	-
22	Increase / (Decrease) to Utility Plant in Service					Line [20]	<u>\$ 627,680</u>
23							
24			[A]				
25			Depreciation				
26			Expense per		Half- Year		
27	Additional Depreciation Expense	\$	23,747		ADJ JPB-IS14	Convention	
28						50%	\$ 11,874
29	Remove Retired Plant Accumulated Depreciation						- (a)
30							
31							
32							
33							
34							
35	Total Accumulated Depreciation - Post Test Year Plant Additions					Sum Lines [27-29]	<u>\$ 11,874</u>
36							
37	Increase / (Decrease) to Accumulated Depreciation					Line [35]	<u>\$ 11,874</u>
38							
39							
40	Remove 12/31/19 CWIP Balance		Account: 1889			\$	(321,554)
41	Remove 7A 12/31/19 CWIP Balance (Allocated)		7A Account: 1889	\$	(512,711)	0.949%	\$ (4,868)
42							
43							
44	Increase / (Decrease) to Construction Work in Progress					Line [40] +[42]	<u>\$ (326,422)</u>
45							
46							
47	<u>Work papers and Supporting Documents:</u>						
48	(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx						
49							
50	A-F Schedules.xlsb						

Line

No.

1 AIAC Refunds Paid Post Test Year

2
3
4 In an effort to reduce the effects of regulatory lag and the need for more frequent rate cases, the Company is adjusting Advances in Aid of Construction (AIAC) for known and
5 measurable refunds to be paid in the period post test year and prior to expected implementation of rates from this current case. Refunds for 2020 are calculated based on refunds
6 issued in 2019 and consider terms left on each contract.
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Total

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15 2020 AIAC Refunds Forecasted

(a) \$ -

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21 Increase / (Decrease) to Advances in Aid of Construction

\$ -

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45 Work papers and Supporting Documents:

46 (a) 2019 AIAC Summary by District.xlsx

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49

50 A-F Schedules.xlsx

Line

No.

1 Removal of CIAC not in Plant in Service

2
3 At the end of the Test Year, some contributed plant remained in Construction Work in Progress and as such, has not been included in Plant in Service or Rate Base. This
4 adjustment removes the contributed balance from CWIP and CIAC until such time as it is transferred to Plant in Service.
5

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11 Remove Developer Construction Deposits not yet started
12 Remove Developer Associated CIAC

(a) \$ -
(b) -

13
14 Increase / (Decrease) to Contributions in Aid of Construction - Net of Amortization

Line[11]+Line[12] \$ -

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45 Work papers and Supporting Documents:

46 (a) 2019 CIAC Development WIP.xlsx

47 (b) CWIP and PTYP.xlsx

48

49

50 A-F Schedules.xlsx

Line
 No.

1 Remove Plant Acquisition Adjustment

2
 3 The Company has removed all Plant Acquisition Adjustments from Rate Base. The corresponding General Ledger numbers are below. For specific requests for inclusion of
 4 acquisition premiums, see ADJ JPB-10.
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8 General Metered Customers	Havasu Water	0.9495%
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	7A	Total
	<u>EPCOR Arizona</u>	<u>Total</u>
Utility Plant Acquisition balance per General Ledger	(a) \$ (16,300,342)	
Account: 1840		
Allocation %	Line [8] 0.9495%	
Total Allocated to Havasu Water		Line [15] * Line [16] \$ (154,766)
Increase / (Decrease) to Utility Plant Acquisition Adjustment		Line [18] \$ <u>(154,766)</u>

Work papers and Supporting Documents:

(a) Schedule E1

A-F Schedules.xlsb

Line

No.

1 Remove Wastewater Vector Truck

2

3

Vector and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment removes all Vector and Sludge Trucks from the water allocation and allocates the amounts to the Wastewater districts.

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General Metered Customers	Havasu Water	0.9495%
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	7A EPCOR Arizona	Total
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13 Remove Plant Balance of Vector Trucks in 7A - EPCOR Arizona

(a) \$ (952,226)

Allocation Factor

0.9495%

Allocated to Havasu Water

\$ (9,041) Line [13] * Line [14]

17 Increase / (Decrease) to Utility Plant in Service

Line [15] \$ (9,041)

18

19

20

21

22 Remove Accumulated Depreciation Balance of Vector Trucks in 7A - EPCOR Arizona

(a) \$ (658,874)

Allocation Factor

0.9495%

Allocated to Havasu Water

\$ (6,256) Line [22] * Line [23]

26 Increase / (Decrease) to Accumulated Depreciation

Line [24] \$ (6,256)

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45 Work papers and Supporting Documents:

46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsx

Line
 No.

1 Regulatory Assets and Liabilities

2
 3 The Company is clearing out the balance in the Regulatory Asset and Regulatory Liability accounts and adding back authorized and requested amounts in each district. The
 4 Regulatory Assets are included in the Deferred Debit line item and Regulatory Liabilities are included in the Regulatory Liability line item.
 5
 6

7 General Metered Customers	Havasu Water	0.9495%
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	[A]	[B]	[C] = [A] * [B]
	Amount	Allocation %	Total
11 <u>Pro Forma to clear out the Test Year Balance in the Regulatory Accounts</u>			
12 Regulatory Asset Balance per General Ledger Acct: 1142			
13 7U Havasu Water	(a) \$ (14,962)	100.0000%	\$ (14,962)
14 7A EPCOR Arizona Allocated	(a) \$ (7,331,133)	0.9495%	\$ (69,606)
15 Increase / (Decrease) To Deferred Debits		Line [13]+Line [14]	\$ (84,568)
16			
17 Regulatory Liability Balance per General Ledger Acct: 2712			
18 7U Havasu Water	(a) \$ (64,718)	100.0000%	\$ (64,718)
19 7A EPCOR Arizona Allocated	(a) \$ (19,605,993)	0.9495%	\$ (186,151)
20 Increase / (Decrease) To Regulatory Liabilities		Line [18]+Line [19]	\$ (250,869)
21			
22			
23			
24 <u>To record recoverable Regulatory Assets and Liabilities authorized for Havasu Water:</u>			
25			
26 Recoverable Regulatory Assets		(b) \$	24,668
27			
28 Increase / (Decrease) to Deferred Debits			\$ 24,668
29			
30			
31			
32 Recoverable Regulatory Liabilities		(b) \$	-
33			
34 Increase / (Decrease) to Regulatory Liabilities			\$ -
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45 <u>Work papers and Supporting Documents:</u>			
46 (a) Schedule E1			
47 (b) Regulatory Assets and Liability 2019.xlsx			
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50 A-F Schedules.xlsb			

Havasu Water

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Capital Lease

This adjustment accounts for the additional right of use assets from the modification and extension of the Phoenix office lease.

General Metered Customers	Havasu Water	0.9495%
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	[A]	[B]	[C] = [A] + [B]
	7U	7A	
	Havasu Water	EPCOR Arizona	Total
Capital Lease Plant Balance	(a) \$ -	\$ 3,450,190	
Allocation Factor		0.9495%	
Allocated to Havasu Water	\$ -	\$ 32,758	Line [15] * Line [16]
Capital Lease Plant Balance per General Ledger	\$ -	\$ -	
Increase / (Decrease) to Utility Plant in Service	<u>\$ -</u>	<u>\$ 32,758</u>	<u>\$ 32,758</u> Line [17] - Line [19]

	7U	7A	
	Havasu Water	EPCOR Arizona	Total
Capital Lease Accumulated Depreciation Balance	(a) \$ -	\$ 43,127	
Allocation Factor		0.9495%	
Allocated to Havasu Water	\$ -	\$ 409	Line [29] * Line [30]
Capital Lease Accumulated Depreciation per General Ledger	\$ -	\$ -	
Increase / (Decrease) to Accumulated Depreciation	<u>\$ -</u>	<u>\$ 409</u>	<u>\$ 409</u> Line [31] - Line [33]

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Line

No.

1 Brooke Rate Base Adjustment

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This adjustment is being made to record the rate base items associated with Brooke Water.

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

	12/31/2019 Total	Adjustments 9/30/2019 Rate Case	12/31/2019 Adjustments
Gross Utility Plant in Service	\$ 2,650,643	333,081	\$ 2,983,723
Construction Work in Progress	31,206		\$ 31,206
Subtotal Utility Plant	<u>\$ 2,681,849</u>		<u>\$ 3,014,929</u>
Less:			
Accumulated Depreciation	<u>1,357,185</u>	5312	<u>\$ 1,362,497</u>
Net Utility Plant in Service	\$ 1,324,663		\$ 1,652,432
Less:			
Advances in Aid of Construction	\$ 2,745		\$ 2,745
Contribution in Aid of Construction - Net of Amortization	\$ 15,716		\$ 15,716
Customer Meter Deposits	\$ 77,840		\$ 77,840
Deferred Income Taxes & Credits	-		\$ -
Investment Tax Credits	-		\$ -
Regulatory Liabilities	-		\$ -
Plus:			
Deferred Debits	\$ -		\$ -
Working Capital Allowance	159,183	\$ (68,196)	\$ 90,987
Utility Plant Acquisition Adjustment	-		\$ -
Total Rate Base	<u><u>\$ 1,387,547</u></u>		<u><u>\$ 1,647,119</u></u>

Line

No.

1 Water System Acquisitions

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Intentionally Left Blank

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Work papers and Supporting Documents:

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A-F Schedules.xlsb

Line

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1 Remove Water Hauling Station Plant

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

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Excess ADIT Balance

Include Excess ADIT balance as Regulatory Liability

General Metered Customers	Havasu Water	0.9495%
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Total

Allocation to District:

7A
 EPCOR Arizona

Total Excess ADIT Balance at December 2019 - EWAZ

\$ 19,605,829 (a)

Allocation Factor

0.9495%

ADIT allocated to Havasu Water

\$ 186,150 Line [20] * Line [21]

Increase/ (Decrease) to Regulatory Liability - Excess ADIT

Line [22] \$ 186,150

Work papers and Supporting Documents:

(a) Excess ADIT.xlsx

A-F Schedules.xlsx

Mohave Water

Test Year Ended December 31, 2019
Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 1 of 14
Witness: Boizelle
Page 8

	Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
[A]	[B]	[C]	[D]	[E]	[F]	[G]
Actual End of Test Year (a)	ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Vactor Truck
Line No.						
1						
2	Gross Utility Plant in Service	\$ 66,733,485	\$ 327,184	\$ 4,686,864	\$ -	\$ -
3	Construction Work in Progress	3,004,616	-	(3,004,616)	-	-
4	Subtotal Utility Plant	\$ 69,738,101	\$ 327,184	\$ 1,682,248	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 23,788,906	\$ (740,324)	\$ 73,047	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 45,949,195	\$ 1,067,508	\$ 1,609,201	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 5,856,843	\$ -	\$ -	\$ (1,885)	\$ -
13						
14						
15	Contribution in Aid of Construction -	5,495,987	-	-	(18,697)	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	8,500	-	-	-	-
19	Deferred Income Taxes & Credits	1,434,014	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	2,405,537	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 943,468	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	220,271	-	-	-	-
26	Utility Plant Acquisition Adjustment	1,356,566	-	-	-	(1,356,566)
27						
28	Total Rate Base	\$ 33,268,619	\$ 1,067,508	\$ 1,609,201	\$ 1,885	\$ 18,697
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules.xlsb					

Mohave Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 2 of 14
Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 287,136	\$ -	\$ -	\$ -	\$ -	\$ 5,221,937	\$ 71,955,422
3	-	-	-	-	-	-	(3,004,616)	-
4	\$ -	\$ 287,136	\$ -	\$ -	\$ -	\$ -	\$ 2,217,321	\$ 71,955,422
5								
6	Less:							
7	\$ -	\$ 3,589	\$ -	\$ -	\$ -	\$ -	\$ (718,522)	\$ 23,070,384
8								
9	\$ -	\$ 283,547	\$ -	\$ -	\$ -	\$ -	\$ 2,935,843	\$ 48,885,038
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,885)	\$ 5,854,958
13								
14								
15	-	-	-	-	-	-	(18,697)	5,477,290
16								
17								
18	-	-	-	-	-	-	-	8,500
19	-	-	-	-	-	-	-	1,434,014
20	-	-	-	-	-	-	-	-
21	(1,911,330)	-	-	-	-	1,631,659	(279,671)	2,125,866
22								
23	Plus:							
24	\$ (710,975)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (710,975)	\$ 232,493
25	-	-	-	-	-	-	-	220,271
26	-	-	-	950,000	-	-	(406,566)	950,000
27								
28	\$ 1,200,355	\$ 283,547	\$ -	\$ 950,000	\$ -	\$ (1,631,659)	\$ 2,118,555	\$ 35,387,174
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules.xlsb							

Mohave Water

Line

No.

1 Plant and Accumulated Depreciation Balances

3 Allocation Factor:

4	General Metered Customers	Arizona Total	87.6242%
5	General Metered Customers	Mohave Water	8.3223%
6	General Metered Customers	EPCOR USA	7.2924%

Line [4] * Line [5]

		7M	7A	6U	
		Mohave Water	EPCOR Arizona	EPCOR USA	Total
11	<u>Utility Plant</u>				
12	Plant Balance per Roll Forward	(a) \$ 65,360,382	\$ 13,733,904	\$ 7,642,350.7	
13	Allocation %		8.3223%	7.2924%	
14	Allocated Balance		\$ 1,142,979	\$ 557,308	
16	Plant Balance per General Ledger	(b) \$ 65,590,570	\$ 1,142,915	See Note A	
18	Increase / (Decrease) to Utility Plant in Service	Line [12] - Line [16] \$ (230,188)	\$ 64	\$ 557,308	\$ 327,184

		7M	7A	6U	
		Mohave Water	EPCOR Arizona	EPCOR USA	Total
26	<u>Accumulated Depreciation</u>				
27	Accumulated Depreciation Balance per Roll Forward	(a) \$ 22,388,833	4,589,186	\$ 3,809,774	
28	Allocation %		8.3223%	7.2924%	
29	Allocated Balance		\$ 381,927	\$ 277,822	
31	Accumulated Depreciation Balance per General Ledger	(b) \$ 23,336,195	\$ 452,711	See Note A	
33	Increase / (Decrease) to Accumulated Depreciation	Line [27] - Line [31] \$ (947,362)	\$ (70,784)	\$ 277,822	\$ (740,324)

43 Note A EPCOR USA Plant is not included in schedule E1 and is included here through adjustment JPB-RB:

45 Work papers and Supporting Documents:

46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

50 A-F Schedules.xlsx

Mohave Water

Line						
<u>No.</u>						
1	Test Year CWIP and Post Test Year Plant Additions					
2	Allocation Factor:					
3	General Metered Customers	Arizona Total		87.6242%		
4	General Metered Customers	Mohave Water		8.3223%		
5	General Metered Customers	6U Factor		7.2924%	Line [3] * Line [4]	
6						
7						
8	Post Test Year Plant Additions for District	\$	1,556,929 (a)		\$	1,556,929
9						
10	Post Test Year CWIP To Capitalize		3,060,570 (a)		<u>3,060,570</u>	
11					\$	4,617,499
12						
13	7A - EPCOR Arizona Post Test Year Plant Additions Allocated	\$	170,000 (a)	8.3223% Line [4]	\$	14,148
14	CWIP Completed By December 31, 2019		455,986 (a)	8.3223% Line [4]	<u>\$</u>	<u>37,949</u>
15					\$	52,097
16						
17	6U Post Test Year Plant Additions Allocated	\$	- (a)	7.2924% Line [5]	\$	-
18	CWIP Completed By December 31, 2019		236,802 (a)	7.2924% Line [5]	\$	17,268
19						
20	Total Post Test Year Plant Additions				Sum Lines [11 - 18]	<u>\$ 4,686,864</u>
21	Post Test Year Plant Retirements				\$	-
22	Increase / (Decrease) to Utility Plant in Service				Line [20]	<u>\$ 4,686,864</u>
23			[A]			
24			Depreciation			
25			Expense per	Half- Year		
26			ADJ JPB-IS14	Convention		
27	Additional Depreciation Expense	\$	146,095	50%	\$	73,047
28						
29	Remove Retired Plant Accumulated Depreciation				- (a)	
30						
31						
32						
33						
34						
35	Total Accumulated Depreciation - Post Test Year Plant Additions				Sum Lines [27-29]	<u>\$ 73,047</u>
36						
37	Increase / (Decrease) to Accumulated Depreciation				Line [35]	<u>\$ 73,047</u>
38						
39						
40	Remove 12/31/19 CWIP Balance		Account: 1889		\$	(2,961,947)
41	Remove 7A 12/31/19 CWIP Balance (Allocated)		7A Account: 1889	\$ (512,711)	8.322%	\$ (42,669)
42						
43						
44	Increase / (Decrease) to Construction Work in Progress				Line [40] +[42]	<u>\$ (3,004,616)</u>
45						
46						
47	<u>Work papers and Supporting Documents:</u>					
48	(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx					
49						
50	A-F Schedules.xlsb					

Line

No.

1 AIAC Refunds Paid Post Test Year

2
3 In an effort to reduce the effects of regulatory lag and the need for more frequent rate cases, the Company is adjusting Advances in Aid of Construction (AIAC) for known and
4 measurable refunds to be paid in the period post test year and prior to expected implementation of rates from this current case. Refunds for 2020 are calculated based on refunds
5 issued in 2019 and consider terms left on each contract.
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	<u>Total</u>
2020 AIAC Refunds Forecasted	(a) \$ (1,885)
Increase / (Decrease) to Advances in Aid of Construction	<u>\$ (1,885)</u>

Work papers and Supporting Documents:

(a) 2019 AIAC Summary by District.xlsx

A-F Schedules.xlsb

Line No.			
1	Removal of CIAC not in Plant in Service		
2			
3	At the end of the Test Year, some contributed plant remained in Construction Work in Progress and as such, has not been included in Plant in Service or Rate Base. This adjustment removes the contributed balance from CWIP and CIAC until such time as it is transferred to Plant in Service.		
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10			
11	Remove Developer Construction Deposits not yet started	(a) \$	(18,697)
12	Remove Developer Associated CIAC	(b)	-
13			
14	Increase / (Decrease) to Contributions in Aid of Construction - Net of Amortization	Line[11]+Line[12]	<u>\$ (18,697)</u>
15			
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45	<u>Work papers and Supporting Documents:</u>		
46	(a) 2019 CIAC Development WIP.xlsx		
47	(b) CWIP and PTYP.xlsx		
48			
49			
50	A-F Schedules.xlsx		

Line

No.

1 Remove Plant Acquisition Adjustment

2
 3 The Company has removed all Plant Acquisition Adjustments from Rate Base. The corresponding General Ledger numbers are below. For specific requests for inclusion of
 4 acquisition premiums, see ADJ JPB-10.
 5
 6
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8 General Metered Customers	Mohave Water	8.3223%
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7A

EPCOR Arizona

Total

Utility Plant Acquisition balance per General Ledger Account: 1840

(a) \$ (16,300,342)

Line [8] 8.3223%

Total Allocated to Mohave Water

Line [15] * Line [16] \$ (1,356,566)

Increase / (Decrease) to Utility Plant Acquisition Adjustment

Line [18] \$ (1,356,566)

Work papers and Supporting Documents:

(a) Schedule E1

A-F Schedules.xlsb

Line
No.

1 Remove Wastewater Vactor Truck

2
 3 Vactor and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment removes all Vactor and Sludge Trucks from the water allocation and allocates the
 4 amounts to the Wastewater districts.
 5

6	7	General Metered Customers	Mohave Water	8.3223%
---	---	---------------------------	--------------	---------

8					
9					
10			7A		
11			EPCOR Arizona		Total
12					
13	Remove Plant Balance of Vactor Trucks in 7A - EPCOR Arizona	(a)	\$ (952,226)		
14	Allocation Factor		8.3223%		
15	Allocated to Mohave Water		\$ (79,247)	Line [13] * Line [14]	
16					
17	Increase / (Decrease) to Utility Plant in Service			Line [15]	\$ (79,247)
18					
19					
20					
21					

22	Remove Accumulated Depreciation Balance of Vactor Trucks in 7A - EPCOR Arizona	(a)	\$ (658,874)		
23	Allocation Factor		8.3223%		
24	Allocated to Mohave Water		\$ (54,834)	Line [22] * Line [23]	
25					
26	Increase / (Decrease) to Accumulated Depreciation			Line [24]	\$ (54,834)
27					
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45 Work papers and Supporting Documents:
 46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx
 47
 48
 49
 50 A-F Schedules.xlsb

Line
 No.

1 Regulatory Assets and Liabilities

2
 3 The Company is clearing out the balance in the Regulatory Asset and Regulatory Liability accounts and adding back authorized and requested amounts in each district. The
 4 Regulatory Assets are included in the Deferred Debit line item and Regulatory Liabilities are included in the Regulatory Liability line item.
 5
 6

7 General Metered Customers	Mohave Water	8.3223%
-----------------------------	--------------	---------

	[A]	[B]	[C] = [A] * [B]
	Amount	Allocation %	Total
11 <u>Pro Forma to clear out the Test Year Balance in the Regulatory Accounts</u>			
12 Regulatory Asset Balance per General Ledger Acct: 1142			
13 7M Mohave Water	(a) \$ (333,348)	100.0000%	\$ (333,348)
14 7A EPCOR Arizona Allocated	(a) \$ (7,331,133)	8.3223%	\$ (610,120)
15 Increase / (Decrease) To Deferred Debits		Line [13]+Line [14]	\$ (943,468)
16			
17 Regulatory Liability Balance per General Ledger Acct: 2712			
18 7M Mohave Water	(a) \$ (773,864)	100.0000%	\$ (773,864)
19 7A EPCOR Arizona Allocated	(a) \$ (19,605,993)	8.3223%	\$ (1,631,673)
20 Increase / (Decrease) To Regulatory Liabilities		Line [18]+Line [19]	\$ (2,405,537)
21			
22			
23			
24 <u>To record recoverable Regulatory Assets and Liabilities authorized for Mohave Water:</u>			
25			
26 Recoverable Regulatory Assets		(b) \$	232,493
27			
28 Increase / (Decrease) to Deferred Debits			\$ 232,493
29			
30			
31			
32 Recoverable Regulatory Liabilities		(b) \$	494,207
33			
34 Increase / (Decrease) to Regulatory Liabilities			\$ 494,207
35			
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- 45 Work papers and Supporting Documents:
 46 (a) Schedule E1
 47 (b) Regulatory Assets and Liability 2019.xlsx
 48
 49
 50 A-F Schedules.xlsb

Mohave Water

Line

No.

1 Capital Lease

2
 3 This adjustment accounts for the additional right of use assets from the modification and extension of the Phoenix office lease.
 4
 5

6	7	General Metered Customers	Mohave Water	8.3223%
---	---	---------------------------	--------------	---------

	[A]	[B]	[C] = [A] + [B]
	7M	7A	Total
	Mohave Water	EPCOR Arizona	
15 Capital Lease Plant Balance	(a) \$ -	\$ 3,450,190	
16 Allocation Factor		8.3223%	
17 Allocated to Mohave Water	\$ -	\$ 287,136	Line [15] * Line [16]
19 Capital Lease Plant Balance per General Ledger	\$ -	\$ -	
21 Increase / (Decrease) to Utility Plant in Service	\$ -	\$ 287,136	Line [17] - Line [19]

	7M	7A	Total
	Mohave Water	EPCOR Arizona	
29 Capital Lease Accumulated Depreciation Balance	(a) \$ -	\$ 43,127	
30 Allocation Factor		8.3223%	
31 Allocated to Mohave Water	\$ -	\$ 3,589	Line [29] * Line [30]
33 Capital Lease Accumulated Depreciation per General Ledger	\$ -	\$ -	
35 Increase / (Decrease) to Accumulated Depreciation	\$ -	\$ 3,589	Line [31] - Line [33]

- 45 Work papers and Supporting Documents:
 46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx
 47
 48
 49
 50 A-F Schedules.xlsx

Line

No.

1 Brooke Rate Base Adjustment

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Intentionally Left Blank

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Water System Acquisitions

2

3 To reflect certain acquisition premiums paid for the purchase of Willow Valley and North Mohave assets.

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8 Additional Premium to be paid by Mohave Customers \$ 950,000

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11

12 Increase / (Decrease) To Utility Plant Acquisition Adjustment - Mohave

Line [8] \$ 950,000

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Remove Water Hauling Station Plant

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Intentionally Left Blank

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45 Work papers and Supporting Documents:

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A-F Schedules.xlsb

Line

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Excess ADIT Balance

Include Excess ADIT balance as Regulatory Liability

General Metered Customers	Mohave Water	8.3223%
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Total

Allocation to District:

7A
 EPCOR Arizona

Total Excess ADIT Balance at December 2019 - EWAZ
 Allocation Factor
 ADIT allocated to Mohave Water

\$	19,605,829	(a)
	8.3223%	
\$	1,631,659	Line [20] * Line [21]

Increase/ (Decrease) to Regulatory Liability - Excess ADIT

Line [22] \$ 1,631,659

Work papers and Supporting Documents:

(a) Excess ADIT.xlsx

A-F Schedules.xlxb

North Mohave Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 1 of 14
Witness: Boizelle
Page 8

	Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
[A]	[B]	[C]	[D]	[E]	[F]	[G]
Actual End of Test Year (a)	ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Vector Truck
Line No.						
1						
2	Gross Utility Plant in Service	\$ 13,701,313	\$ (17,557)	\$ 1,469,560	\$ -	\$ -
3	Construction Work in Progress	335,382	-	(335,382)	-	-
4	Subtotal Utility Plant	\$ 14,036,695	\$ (17,557)	\$ 1,134,178	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 5,468,984	\$ (240,497)	\$ 27,549	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 8,567,711	\$ 222,940	\$ 1,106,629	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 3,428,509	\$ -	\$ -	\$ -	\$ -
13						
14						
15	Contribution in Aid of Construction -	1,125,711	-	-	-	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	1,100	-	-	-	-
19	Deferred Income Taxes & Credits	183,275	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	208,537	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 77,977	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	(23,832)	-	-	-	-
26	Utility Plant Acquisition Adjustment	173,377	-	-	-	(173,377)
27						
28	Total Rate Base	\$ 3,848,101	\$ 222,940	\$ 1,106,629	\$ -	\$ (173,377)
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules.xlsb					

North Mohave Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 2 of 14
Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 36,698	\$ -	\$ -	\$ -	\$ -	\$ 1,478,573	\$ 15,179,886
3	-	-	-	-	-	-	(335,382)	-
4	\$ -	\$ 36,698	\$ -	\$ -	\$ -	\$ -	\$ 1,143,191	\$ 15,179,886
5								
6	Less:							
7	\$ -	\$ 459	\$ -	\$ -	\$ -	\$ -	\$ (219,497)	\$ 5,249,487
8								
9	\$ -	\$ 36,239	\$ -	\$ -	\$ -	\$ -	\$ 1,362,688	\$ 9,930,399
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,428,509
13								
14								
15	-	-	-	-	-	-	-	1,125,711
16								
17								
18	-	-	-	-	-	-	-	1,100
19	-	-	-	-	-	-	-	183,275
20	-	-	-	-	-	-	-	-
21	(208,537)	-	-	-	-	208,535	(2)	208,535
22								
23	Plus:							
24	\$ (77,977)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (77,977)	\$ -
25	-	-	-	-	-	-	-	(23,832)
26	-	-	-	225,234	-	-	51,857	225,234
27								
28	\$ 130,560	\$ 36,239	\$ -	\$ 225,234	\$ -	\$ (208,535)	\$ 1,336,570	\$ 5,184,671
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules.xlsh							

North Mohave Water

Line

No.

1 Plant and Accumulated Depreciation Balances

3 Allocation Factor:

4	General Metered Customers	Arizona Total	87.6242%
5	General Metered Customers	North Mohave Water	1.0636%
6	General Metered Customers	EPCOR USA	0.9320%

Line [4] * Line [5]

		7Q	7A	6U	Total
		North Mohave Water	EPCOR Arizona	EPCOR USA	
11	<u>Utility Plant</u>				
12	Plant Balance per Roll Forward	(a) \$ 13,466,450	\$ 13,733,904	\$ 7,642,350.7	
13	Allocation %		1.0636%	0.9320%	
14	Allocated Balance		\$ 146,079	\$ 71,227	
16	Plant Balance per General Ledger	(b) \$ 13,555,242	\$ 146,071	See Note A	
18	Increase / (Decrease) to Utility Plant in Service	Line [12] - Line [16] \$ (88,792)	\$ 8	\$ 71,227	\$ (17,557)

		7Q	7A	6U	Total
		North Mohave Water	EPCOR Arizona	EPCOR USA	
26	<u>Accumulated Depreciation</u>				
27	Accumulated Depreciation Balance per Roll Forward	(a) \$ 5,144,167	4,589,186	\$ 3,809,774	
28	Allocation %		1.0636%	0.9320%	
29	Allocated Balance		\$ 48,812	\$ 35,507	
31	Accumulated Depreciation Balance per General Ledger	(b) \$ 5,411,125	\$ 57,859	See Note A	
33	Increase / (Decrease) to Accumulated Depreciation	Line [27] - Line [31] \$ (266,957)	\$ (9,047)	\$ 35,507	\$ (240,497)

43 Note A EPCOR USA Plant is not included in schedule E1 and is included here through adjustment JPB-RB:

45 Work papers and Supporting Documents:

46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

50 A-F Schedules.xlsx

Line						
No.						
1	Test Year CWIP and Post Test Year Plant Additions					
2	Allocation Factor:					
3	General Metered Customers	Arizona Total		87.6242%		
4	General Metered Customers	North Mohave Water		1.0636%		
5	General Metered Customers	6U Factor		0.9320%	Line [3] * Line [4]	
6						
7						
8	Post Test Year Plant Additions for District	\$	1,136,765	(a)	\$	1,136,765
9						
10	Post Test Year CWIP To Capitalize		323,930	(a)	<u>323,930</u>	
11					\$	1,460,695
12						
13	7A - EPCOR Arizona Post Test Year Plant Additions Allocated	\$	170,000	(a)	1.0636% Line [4]	\$ 1,808
14	CWIP Completed By December 31, 2019		455,986	(a)	1.0636% Line [4]	<u>\$ 4,850</u>
15						\$ 6,658
16						
17	6U Post Test Year Plant Additions Allocated	\$	-	(a)	0.9320% Line [5]	\$ -
18	CWIP Completed By December 31, 2019		236,802	(a)	0.9320% Line [5]	\$ 2,207
19						
20	Total Post Test Year Plant Additions				Sum Lines [11 - 18]	<u>\$ 1,469,560</u>
21	Post Test Year Plant Retirements					\$ -
22	Increase / (Decrease) to Utility Plant in Service				Line [20]	<u>\$ 1,469,560</u>
23			[A]			
24			Depreciation		Half- Year	
25			Expense per		Convention	
26			ADJ JPB-IS14			
27	Additional Depreciation Expense	\$	55,098		50%	\$ 27,549
28						
29	Remove Retired Plant Accumulated Depreciation					- (a)
30						
31						
32						
33						
34						
35	Total Accumulated Depreciation - Post Test Year Plant Additions				Sum Lines [27-29]	<u>\$ 27,549</u>
36						
37	Increase / (Decrease) to Accumulated Depreciation				Line [35]	<u>\$ 27,549</u>
38						
39						
40	Remove 12/31/19 CWIP Balance		Account: 1889			\$ (329,929)
41	Remove 7A 12/31/19 CWIP Balance (Allocated)		7A Account: 1889	\$	(512,711)	1.064% \$ (5,453)
42						
43						
44	Increase / (Decrease) to Construction Work in Progress				Line [40] +[42]	<u>\$ (335,382)</u>
45						
46						
47	<u>Work papers and Supporting Documents:</u>					
48	(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx					
49						
50	A-F Schedules.xlsb					

Line

No.

1 AIAC Refunds Paid Post Test Year

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In an effort to reduce the effects of regulatory lag and the need for more frequent rate cases, the Company is adjusting Advances in Aid of Construction (AIAC) for known and measurable refunds to be paid in the period post test year and prior to expected implementation of rates from this current case. Refunds for 2020 are calculated based on refunds issued in 2019 and consider terms left on each contract.

Total

(a) \$ -

\$ -

Work papers and Supporting Documents:

(a) 2019 AIAC Summary by District.xlsx

A-F Schedules.xlsx

Line

No.

1 Removal of CIAC not in Plant in Service

2
3 At the end of the Test Year, some contributed plant remained in Construction Work in Progress and as such, has not been included in Plant in Service or Rate Base. This
4 adjustment removes the contributed balance from CWIP and CIAC until such time as it is transferred to Plant in Service.
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11 Remove Developer Construction Deposits not yet started (a) \$ -
12 Remove Developer Associated CIAC (b) -

13
14 Increase / (Decrease) to Contributions in Aid of Construction - Net of Amortization Line[11]+Line[12] \$ -

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45 Work papers and Supporting Documents:

- 46 (a) 2019 CIAC Development WIP.xlsx
- 47 (b) CWIP and PTYP.xlsx
- 48
- 49
- 50 A-F Schedules.xlsx

Line

No.

1 Remove Plant Acquisition Adjustment

2
 3 The Company has removed all Plant Acquisition Adjustments from Rate Base. The corresponding General Ledger numbers are below. For specific requests for inclusion of
 4 acquisition premiums, see ADJ JPB-10.
 5

6	7	8	9
General Metered Customers	North Mohave Wat	1.0636%	

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7A

EPCOR Arizona

Total

Utility Plant Acquisition balance per General Ledger Account: 1840

(a) \$ (16,300,342)

Line [8] 1.0636%

Total Allocated to North Mohave Water

Line [15] * Line [16] \$ (173,377)

Increase / (Decrease) to Utility Plant Acquisition Adjustment

Line [18] \$ (173,377)

Work papers and Supporting Documents:

(a) Schedule E1

A-F Schedules.xlsb

Line
No.

1 Remove Wastewater Vector Truck

2
 3 Vector and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment removes all Vector and Sludge Trucks from the water allocation and allocates the
 4 amounts to the Wastewater districts.
 5

6	7	General Metered Customers	North Mohave Wat	1.0636%
---	---	---------------------------	------------------	---------

	7A		
	EPCOR Arizona		Total
13 Remove Plant Balance of Vector Trucks in 7A - EPCOR Arizona	(a)	\$ (952,226)	
14 Allocation Factor		1.0636%	
15 Allocated to North Mohave Water		\$ (10,128) Line [13] * Line [14]	
17 Increase / (Decrease) to Utility Plant in Service			Line [15] <u>\$ (10,128)</u>

22 Remove Accumulated Depreciation Balance of Vector Trucks in 7A - EPCOR Arizona	(a)	\$ (658,874)	
23 Allocation Factor		1.0636%	
24 Allocated to North Mohave Water		\$ (7,008) Line [22] * Line [23]	
26 Increase / (Decrease) to Accumulated Depreciation			Line [24] <u>\$ (7,008)</u>

- 45 Work papers and Supporting Documents:
 46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx
 47
 48
 49
 50 A-F Schedules.xlsb

Line
 No.

1 Regulatory Assets and Liabilities

2
 3 The Company is clearing out the balance in the Regulatory Asset and Regulatory Liability accounts and adding back authorized and requested amounts in each district. The
 4 Regulatory Assets are included in the Deferred Debit line item and Regulatory Liabilities are included in the Regulatory Liability line item.
 5

7	General Metered Customers	North Mohave Wat	1.0636%
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	[A]	[B]	[C] = [A] * [B]
	<u>Amount</u>	<u>Allocation %</u>	<u>Total</u>
11 <u>Pro Forma to clear out the Test Year Balance in the Regulatory Accounts</u>			
12 Regulatory Asset Balance per General Ledger Acct: 1142			
13 7Q North Mohave Water	(a) \$ -	100.0000%	\$ -
14 7A EPCOR Arizona Allocated	(a) \$ (7,331,133)	1.0636%	\$ (77,977)
15 Increase / (Decrease) To Deferred Debits		Line [13]+Line [14]	<u>\$ (77,977)</u>
16			
17 Regulatory Liability Balance per General Ledger Acct: 2712			
18 7Q North Mohave Water	(a) \$ -	100.0000%	\$ -
19 7A EPCOR Arizona Allocated	(a) \$ (19,605,993)	1.0636%	\$ (208,537)
20 Increase / (Decrease) To Regulatory Liabilities		Line [18]+Line [19]	<u>\$ (208,537)</u>
21			
22			
23			
24 <u>To record recoverable Regulatory Assets and Liabilities authorized for North Mohave Water:</u>			
25			
26 Recoverable Regulatory Assets			(b) \$ -
27			
28 Increase / (Decrease) to Deferred Debits			<u>\$ -</u>
29			
30			
31			
32 Recoverable Regulatory Liabilities			(b) \$ -
33			
34 Increase / (Decrease) to Regulatory Liabilities			<u>\$ -</u>
35			
36			
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44			
45 <u>Work papers and Supporting Documents:</u>			
46 (a) Schedule E1			
47 (b) Regulatory Assets and Liability 2019.xlsx			
48			
49			
50 A-F Schedules.xlsb			

North Mohave Water

Line

No.

1 Capital Lease

2

3

This adjustment accounts for the additional right of use assets from the modification and extension of the Phoenix office lease.

4

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General Metered Customers	North Mohave Water	1.0636%
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[A] [B] [C] = [A] + [B]

7Q 7A
 North Mohave Water EPCOR Arizona Total

Capital Lease Plant Balance	(a) \$ -	\$ 3,450,190	
Allocation Factor		1.0636%	
Allocated to North Mohave Water	\$ -	\$ 36,698	Line [15] * Line [16]
Capital Lease Plant Balance per General Ledger	\$ -	\$ -	
Increase / (Decrease) to Utility Plant in Service	\$ -	\$ 36,698	Line [17] - Line [19]
			\$ 36,698

7Q 7A
 North Mohave Water EPCOR Arizona Total

Capital Lease Accumulated Depreciation Balance	(a) \$ -	\$ 43,127	
Allocation Factor		1.0636%	
Allocated to North Mohave Water	\$ -	\$ 459	Line [29] * Line [30]
Capital Lease Accumulated Depreciation per General Ledger	\$ -	\$ -	
Increase / (Decrease) to Accumulated Depreciation	\$ -	\$ 459	Line [31] - Line [33]
			\$ 459

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsb

Line

No.

1 Brooke Rate Base Adjustment

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Water System Acquisitions

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To reflect certain acquisition premiums paid for the purchase of Willow Valley and North Mohave assets.

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9 North Mohave Rate Base at 12/31/2013

\$ 2,252,337 (a)

10 Acquisition Premium

225,234 (a)

11 Total Closing Price

\$ 2,477,570 Sum [9] - [10]

12

13

14

15 Difference Between Price Paid and Rate Base (Premium)

\$ 225,234 Line [11] - Line [9]

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18 Increase / (Decrease) To Utility Plant Acquisition Adjustment - North Mohave

Line [15] \$ 225,234

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45 Work papers and Supporting Documents:

46 (a) NMVC Rate Base Final

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50 A-F Schedules.xlsb

Line

No.

1 Remove Water Hauling Station Plant

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Work papers and Supporting Documents:

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A-F Schedules.xlxb

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Excess ADIT Balance

Include Excess ADIT balance as Regulatory Liability

General Metered Customers	North Mohave Wat	1.0636%
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Total

Allocation to District:

7A
 EPCOR Arizona

Total Excess ADIT Balance at December 2019 - EWAZ
 Allocation Factor
 ADIT allocated to North Mohave Water

\$	19,605,829	(a)
	1.0636%	
\$	208,535	Line [20] * Line [21]

Increase/ (Decrease) to Regulatory Liability - Excess ADIT

Line [22] \$ 208,535

Work papers and Supporting Documents:

(a) Excess ADIT.xlsx

A-F Schedules.xlsx

Paradise Valley Water
 Test Year Ended December 31, 2019
 Original Cost Rate Base Pro Forma Adjustments

Exhibit
 Schedule B-2
 Page 1 of 14
 Witness: Boizelle
 Page 8

	Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
[A]	[B]	[C]	[D]	[E]	[F]	[G]
	ADJ JPB-RB1 Plant and Accumulated Depreciation Balances	ADJ JPB-RB2 Test Year CWIP and Post Test Year Plant Additions	ADJ SLS-RB3 AIAC Refunds Paid Post Test Year	ADJ SLS-RB4 Removal of CIAC not in Plant in Service	ADJ SLS-RB5 Remove Plant Acquisition Adjustment	ADJ JPB-RB6 Remove Wastewater Vactor Truck
Line No.	Actual End of Test Year (a)					
1						
2	Gross Utility Plant in Service	\$ 86,618,552	\$ 15,898	\$ 10,358,541	\$ -	\$ -
3	Construction Work in Progress	5,860,235	-	(5,860,235)	-	-
4	Subtotal Utility Plant	\$ 92,478,787	\$ 15,898	\$ 4,498,306	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 35,126,949	\$ 1,935,335	\$ 121,662	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 57,351,838	\$ (1,919,437)	\$ 4,376,644	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 2,308,794	\$ -	\$ -	\$ (2,534)	\$ -
13						
14						
15	Contribution in Aid of Construction -	7,803,236	-	-	(2,636,799)	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	12,100	-	-	-	-
19	Deferred Income Taxes & Credits	435,062	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	662,672	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 125,425	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	71,001	-	-	-	-
26	Utility Plant Acquisition Adjustment	411,565	-	-	-	(411,565)
27						
28	Total Rate Base	\$ 46,737,965	\$ (1,919,437)	\$ 4,376,644	\$ 2,534	\$ 2,636,799
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules.xlsb					

Paradise Valley Water
 Test Year Ended December 31, 2019
 Original Cost Rate Base Pro Forma Adjustments

Exhibit
 Schedule B-2
 Page 2 of 14
 Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 87,113	\$ -	\$ -	\$ -	\$ -	\$ 10,437,509	\$ 97,056,061
3	-	-	-	-	-	-	(5,860,235)	-
4	\$ -	\$ 87,113	\$ -	\$ -	\$ -	\$ -	\$ 4,577,274	\$ 97,056,061
5								
6	Less:							
7	\$ -	\$ 1,089	\$ -	\$ -	\$ -	\$ -	\$ 2,041,450	\$ 37,168,399
8								
9	\$ -	\$ 86,024	\$ -	\$ -	\$ -	\$ -	\$ 2,535,824	\$ 59,887,662
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,534)	\$ 2,306,260
13								
14								
15	-	-	-	-	-	-	(2,636,799)	5,166,437
16								
17								
18	-	-	-	-	-	-	-	12,100
19	-	-	-	-	-	-	-	435,062
20	-	-	-	-	-	-	-	-
21	33,234	-	-	-	-	495,025	528,259	1,190,931
22								
23	Plus:							
24	\$ 812,930	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 812,930	\$ 938,355
25	-	-	-	-	-	-	-	71,001
26	-	-	-	-	-	-	(411,565)	-
27								
28	\$ 779,696	\$ 86,024	\$ -	\$ -	\$ -	\$ (495,025)	\$ 5,048,263	\$ 51,786,228
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules.xlsb							

Paradise Valley Water

Line

No.

1 Plant and Accumulated Depreciation Balances

2

3 Allocation Factor:

4	General Metered Customers	Arizona Total	87.6242%
5	General Metered Customers	Paradise Valley Water	2.5249%
6	General Metered Customers	EPCOR USA	2.2124%

Line [4] * Line [5]

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11 Utility Plant

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	7P Paradise Valley Water	7A EPCOR Arizona	6U EPCOR USA	Total
Plant Balance per Roll Forward	(a) \$ 86,118,604	\$ 13,733,904	\$ 7,642,350.7	
Allocation %		2.5249%	2.2124%	
Allocated Balance		\$ 346,766	\$ 169,080	
Plant Balance per General Ledger	(b) \$ 86,271,806	\$ 346,746	See Note A	
Increase / (Decrease) to Utility Plant in Service	Line [12] - Line [16] \$ (153,202)	\$ 20	\$ 169,080	\$ 15,898

	7P Paradise Valley Water	7A EPCOR Arizona	6U EPCOR USA	Total
Accumulated Depreciation Balance per Roll Forward	(a) \$ 36,862,124	4,589,186	\$ 3,809,774	
Allocation %		2.5249%	2.2124%	
Allocated Balance		\$ 115,872	\$ 84,288	
Accumulated Depreciation Balance per General Ledger	(b) \$ 34,989,602	\$ 137,347	See Note A	
Increase / (Decrease) to Accumulated Depreciation	Line [27] - Line [31] \$ 1,872,522	\$ (21,475)	\$ 84,288	\$ 1,935,335

Note A EPCOR USA Plant is not included in schedule E1 and is included here through adjustment JPB-RB:

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Paradise Valley Water

Line						
<u>No.</u>						
1	Test Year CWIP and Post Test Year Plant Additions					
2	Allocation Factor:					
3	General Metered Customers	Arizona Total		87.6242%		
4	General Metered Customers	Paradise Valley Water		2.5249%		
5	General Metered Customers	6U Factor		2.2124%	Line [3] * Line [4]	
6						
7						
8	Post Test Year Plant Additions for District		\$	2,578,258 (a)		\$ 2,578,258
9						
10	Post Test Year CWIP To Capitalize			7,759,238 (a)		<u>7,759,238</u>
11						
12						
13	7A - EPCOR Arizona Post Test Year Plant Additions Allocated		\$	170,000 (a)	2.5249% Line [4]	\$ 4,292
14	CWIP Completed By December 31, 2019			455,986 (a)	2.5249% Line [4]	<u>\$ 11,513</u>
15						
16						
17	6U Post Test Year Plant Additions Allocated		\$	- (a)	2.2124% Line [5]	\$ -
18	CWIP Completed By December 31, 2019			236,802 (a)	2.2124% Line [5]	\$ 5,239
19						
20	Total Post Test Year Plant Additions					Sum Lines [11 - 18] \$ 10,358,541
21	Post Test Year Plant Retirements					\$ -
22	Increase / (Decrease) to Utility Plant in Service					Line [20] \$ 10,358,541
23				[A]		
24				Depreciation		
25				Expense per		
26				ADJ JPB-IS14		
27	Additional Depreciation Expense		\$	243,323	Half- Year Convention 50%	\$ 121,662
28						
29	Remove Retired Plant Accumulated Depreciation					- (a)
30						
31						
32						
33						
34						
35	Total Accumulated Depreciation - Post Test Year Plant Additions					Sum Lines [27-29] <u>\$ 121,662</u>
36						
37	Increase / (Decrease) to Accumulated Depreciation					Line [35] <u>\$ 121,662</u>
38						
39						
40	Remove 12/31/19 CWIP Balance			Account: 1889		\$ (5,847,290)
41	Remove 7A 12/31/19 CWIP Balance (Allocated)			7A Account: 1889	\$ (512,711)	2.525% \$ (12,945)
42						
43						
44	Increase / (Decrease) to Construction Work in Progress					Line [40] +[42] <u>\$ (5,860,235)</u>
45						
46						
47	<u>Work papers and Supporting Documents:</u>					
48	(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx					
49						
50	A-F Schedules.xlsb					

Line

No.

1 AIAC Refunds Paid Post Test Year

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In an effort to reduce the effects of regulatory lag and the need for more frequent rate cases, the Company is adjusting Advances in Aid of Construction (AIAC) for known and measurable refunds to be paid in the period post test year and prior to expected implementation of rates from this current case. Refunds for 2020 are calculated based on refunds issued in 2019 and consider terms left on each contract.

Total

(a) \$ (2,534)

\$ (2,534)

Work papers and Supporting Documents:

(a) 2019 AIAC Summary by District.xlsx

A-F Schedules.xlsx

Line No.			
1	Removal of CIAC not in Plant in Service		
2			
3	At the end of the Test Year, some contributed plant remained in Construction Work in Progress and as such, has not been included in Plant in Service or Rate Base. This adjustment		
4	removes the contributed balance from CWIP and CIAC until such time as it is transferred to Plant in Service.		
5			
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11	Remove Developer Construction Deposits not yet started	(a)	\$ (2,636,799)
12	Remove Developer Associated CIAC	(b)	-
13			
14	Increase / (Decrease) to Contributions in Aid of Construction - Net of Amortization	Line[11]+Line[12]	<u>\$ (2,636,799)</u>
15			
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45	<u>Work papers and Supporting Documents:</u>		
46	(a) 2019 CIAC Development WIP.xlsx		
47	(b) CWIP and PTYP.xlsx		
48			
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50	A-F Schedules.xlxb		

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Remove Plant Acquisition Adjustment

The Company has removed all Plant Acquisition Adjustments from Rate Base. The corresponding General Ledger numbers are below. For specific requests for inclusion of acquisition premiums, see ADJ JPB-10.

General Metered Customers	Paradise Valley Water	2.5249%
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7A	Total
<u>EPCOR Arizona</u>	<u> </u>

Utility Plant Acquisition balance per General Ledger	Account: 1840	(a) \$ (16,300,342)	
Allocation %		Line [8] <u>2.5249%</u>	
Total Allocated to Paradise Valley Water			Line [15] * Line [16] \$ (411,565)
Increase / (Decrease) to Utility Plant Acquisition Adjustment			Line [18] <u>\$ (411,565)</u>

Work papers and Supporting Documents:
 (a) Schedule E1
 A-F Schedules.xlsb

Line

No.

1 Remove Wastewater Vector Truck

2

3 Vector and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment removes all Vector and Sludge Trucks from the water allocation and allocates the amounts
 4 to the Wastewater districts.

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General Metered Customers	Paradise Valley Water	2.5249%
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	7A EPCOR Arizona	Total
13 Remove Plant Balance of Vector Trucks in 7A - EPCOR Arizona	(a) \$ (952,226)	
14 Allocation Factor	2.5249%	
15 Allocated to Paradise Valley Water	\$ (24,043) <small>Line [13] * Line [14]</small>	

16

17 Increase / (Decrease) to Utility Plant in Service		Line [15] <u>\$ (24,043)</u>
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22 Remove Accumulated Depreciation Balance of Vector Trucks in 7A - EPCOR Arizona	(a) \$ (658,874)	
23 Allocation Factor	2.5249%	
24 Allocated to Paradise Valley Water	\$ (16,636) <small>Line [22] * Line [23]</small>	

25

26 Increase / (Decrease) to Accumulated Depreciation		Line [24] <u>\$ (16,636)</u>
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45 Work papers and Supporting Documents:

46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsb

Line
 No.

1 Regulatory Assets and Liabilities

2

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The Company is clearing out the balance in the Regulatory Asset and Regulatory Liability accounts and adding back authorized and requested amounts in each district. The Regulatory Assets are included in the Deferred Debit line item and Regulatory Liabilities are included in the Regulatory Liability line item.

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General Metered Customers	Paradise Valley Water	2.5249%
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	[A]	[B]	[C] = [A] * [B]
	<u>Amount</u>	<u>Allocation %</u>	<u>Total</u>
Regulatory Asset Balance per General Ledger Acct:	1142		
7P Paradise Valley Water	(a) \$ 59,678	100.0000%	\$ 59,678
7A EPCOR Arizona Allocated	(a) \$ (7,331,133)	2.5249%	\$ (185,103)
Increase / (Decrease) To Deferred Debits		Line [13]+Line [14]	<u>\$ (125,425)</u>
Regulatory Liability Balance per General Ledger Acct:	2712		
7P Paradise Valley Water	(a) \$ (167,643)	100.0000%	\$ (167,643)
7A EPCOR Arizona Allocated	(a) \$ (19,605,993)	2.5249%	\$ (495,029)
Increase / (Decrease) To Regulatory Liabilities		Line [18]+Line [19]	<u>\$ (662,672)</u>
 <u>To record recoverable Regulatory Assets and Liabilities authorized for Paradise Valley Water:</u>			
Recoverable Regulatory Assets			(b) \$ 938,355
Increase / (Decrease) to Deferred Debits			<u>\$ 938,355</u>
Recoverable Regulatory Liabilities			(b) \$ 695,906
Increase / (Decrease) to Regulatory Liabilities			<u>\$ 695,906</u>

- 45 Work papers and Supporting Documents:
 46 (a) Schedule E1
 47 (b) Regulatory Assets and Liability 2019.xlsx
 48
 49
 50 A-F Schedules.xlsb

Paradise Valley Water

Line

No.

1 Capital Lease

2

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This adjustment accounts for the additional right of use assets from the modification and extension of the Phoenix office lease.

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General Metered Customers	Paradise Valley Water	2.5249%
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[A]

[B]

[C] = [A] + [B]

7P

7A

Total

Paradise Valley Water

EPCOR Arizona

Total

Capital Lease Plant Balance	(a) \$	-	\$	3,450,190	
Allocation Factor				2.5249%	
Allocated to Paradise Valley Water	\$	-	\$	87,113	Line [15] * Line [16]
Capital Lease Plant Balance per General Ledger	\$	-	\$	-	
Increase / (Decrease) to Utility Plant in Service	\$	-	\$	87,113	Line [17] - Line [19]
					\$ 87,113

7P

7A

Total

Paradise Valley Water

EPCOR Arizona

Total

Capital Lease Accumulated Depreciation Balance	(a) \$	-	\$	43,127	
Allocation Factor				2.5249%	
Allocated to Paradise Valley Water	\$	-	\$	1,089	Line [29] * Line [30]
Capital Lease Accumulated Depreciation per General Ledger	\$	-	\$	-	
Increase / (Decrease) to Accumulated Depreciation	\$	-	\$	1,089	Line [31] - Line [33]
					\$ 1,089

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Line

No.

1 Brooke Rate Base Adjustment

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Water System Acquisitions

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Remove Water Hauling Station Plant

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

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Excess ADIT Balance

Include Excess ADIT balance as Regulatory Liability

General Metered Customers	Paradise Valley Water	2.5249%
---------------------------	-----------------------	---------

Total

Allocation to District:

7A
 EPCOR Arizona

Total Excess ADIT Balance at December 2019 - EWAZ

\$ 19,605,829 (a)

Allocation Factor

2.5249%

ADIT allocated to Paradise Valley Water

\$ 495,025 Line [20] * Line [21]

Increase/ (Decrease) to Regulatory Liability - Excess ADIT

Line [22] \$ 495,025

Work papers and Supporting Documents:

(a) Excess ADIT.xlsx

A-F Schedules.xlsx

Sun City Water

Test Year Ended December 31, 2019
Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 1 of 14
Witness: Boizelle
Page 8

	Page 3	Page 4	Page 5	Page 6	Page 7	Page 8
[A]	[B]	[C]	[D]	[E]	[F]	[G]
	ADJ JPB-RB1 Plant and <u>Accumulated</u> <u>Depreciation</u> Balances	ADJ JPB-RB2 <u>Test Year CWIP and</u> <u>Post Test Year Plant</u> Additions	ADJ SLS-RB3 <u>AIAC Refunds Paid</u> Post Test Year	ADJ SLS-RB4 <u>Removal of CIAC not</u> <u>in Plant in Service</u>	ADJ SLS-RB5 <u>Remove Plant</u> <u>Acquisition</u> Adjustment	ADJ JPB-RB6 <u>Remove Wastewater</u> <u>Factor Truck</u>
Line No.	<u>Actual End of Test</u> <u>Year (a)</u>					
1						
2	Gross Utility Plant in Service	\$ 121,160,750	\$ (175,126)	\$ 12,507,674	\$ -	\$ -
3	Construction Work in Progress	2,635,780	-	(2,635,780)	-	-
4	Subtotal Utility Plant	\$ 123,796,530	\$ (175,126)	\$ 9,871,894	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 43,452,373	\$ (2,179,429)	\$ 194,940	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 80,344,157	\$ 2,004,303	\$ 9,676,954	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 10,261,756	\$ -	\$ -	\$ (43,641)	\$ -
13						
14						
15	Contribution in Aid of Construction -	19,184,433	-	-	(1,529,308)	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	8,625	-	-	-	-
19	Deferred Income Taxes & Credits	2,158,743	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	3,883,612	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 1,489,619	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	755,129	-	-	-	-
26	Utility Plant Acquisition Adjustment	2,042,155	-	-	-	(2,042,155)
27						
28	Total Rate Base	\$ 49,133,891	\$ 2,004,303	\$ 9,676,954	\$ 43,641	\$ 1,529,308
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules.xlxb					

Sun City Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
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Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 432,250	\$ -	\$ -	\$ -	\$ -	\$ 12,645,500	\$ 133,806,250
3	-	-	-	-	-	-	(2,635,780)	-
4	\$ -	\$ 432,250	\$ -	\$ -	\$ -	\$ -	\$ 10,009,720	\$ 133,806,250
5								
6	Less:							
7	\$ -	\$ 5,403	\$ -	\$ -	\$ -	\$ -	\$ (2,061,632)	\$ 41,390,741
8								
9	\$ -	\$ 426,847	\$ -	\$ -	\$ -	\$ -	\$ 12,071,352	\$ 92,415,509
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (43,641)	\$ 10,218,115
13								
14								
15	-	-	-	-	-	-	(1,529,308)	17,655,125
16								
17								
18	-	-	-	-	-	-	-	8,625
19	-	-	-	-	-	-	-	2,158,743
20	-	-	-	-	-	-	-	-
21	(2,280,960)	-	-	-	-	2,456,276	175,316	4,058,928
22								
23	Plus:							
24	\$ (599,820)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (599,820)	\$ 889,799
25	-	-	-	-	-	-	-	755,129
26	-	-	-	-	-	-	(2,042,155)	-
27								
28	\$ 1,681,140	\$ 426,847	\$ -	\$ -	\$ -	\$ (2,456,276)	\$ 10,827,010	\$ 59,960,901
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules.xlsb							

Sun City Water

Line

No.

1 Plant and Accumulated Depreciation Balances

2

3 Allocation Factor:

4	General Metered Customers	Arizona Total	87.6242%
5	General Metered Customers	Sun City Water	12.5283%
6	General Metered Customers	EPCOR USA	10.9778%

Line [4] * Line [5]

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11 Utility Plant

		7B Sun City Water	7A EPCOR Arizona	6U EPCOR USA	Total
12	Plant Balance per Roll Forward	(a) \$ 118,426,037	\$ 13,733,904	\$ 7,642,350.7	
13	Allocation %		12.5283%	10.9778%	
14	Allocated Balance		\$ 1,720,624	\$ 838,963	
16	Plant Balance per General Ledger	(b) \$ 119,440,222	\$ 1,720,528	See Note A	
18	Increase / (Decrease) to Utility Plant in Service	Line [12] - Line [16] \$ (1,014,185)	\$ 96	\$ 838,963	\$ (175,126)

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26 Accumulated Depreciation

		7B Sun City Water	7A EPCOR Arizona	6U EPCOR USA	Total
27	Accumulated Depreciation Balance per Roll Forward	(a) \$ 40,279,767	4,589,186	\$ 3,809,774	
28	Allocation %		12.5283%	10.9778%	
29	Allocated Balance		\$ 574,947	\$ 418,230	
31	Accumulated Depreciation Balance per General Ledger	(b) \$ 42,770,869	\$ 681,504	See Note A	
33	Increase / (Decrease) to Accumulated Depreciation	Line [27] - Line [31] \$ (2,491,102)	\$ (106,557)	\$ 418,230	\$ (2,179,429)

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43 Note A EPCOR USA Plant is not included in schedule E1 and is included here through adjustment JPB-RB:

44

45 Work papers and Supporting Documents:

46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

47

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50 A-F Schedules.xlsx

Sun City Water

Line						
No.						
1	Test Year CWIP and Post Test Year Plant Additions					
2	Allocation Factor:					
3	General Metered Customers	Arizona Total		87.6242%		
4	General Metered Customers	Sun City Water		12.5283%		
5	General Metered Customers	6U Factor		10.9778%	Line [3] * Line [4]	
6						
7						
8	Post Test Year Plant Additions for District	\$	9,885,441 (a)		\$	9,885,441
9						
10	Post Test Year CWIP To Capitalize		2,517,813 (a)		<u>2,517,813</u>	
11					\$	12,403,253
12						
13	7A - EPCOR Arizona Post Test Year Plant Additions Allocated	\$	170,000 (a)	12.5283% Line [4]	\$	21,298
14	CWIP Completed By December 31, 2019		455,986 (a)	12.5283% Line [4]	<u>\$</u>	<u>57,127</u>
15					\$	78,425
16						
17	6U Post Test Year Plant Additions Allocated	\$	- (a)	10.9778% Line [5]	\$	-
18	CWIP Completed By December 31, 2019		236,802 (a)	10.9778% Line [5]	\$	25,996
19						
20	Total Post Test Year Plant Additions				Sum Lines [11 - 18]	<u>\$ 12,507,674</u>
21	Post Test Year Plant Retirements				\$	-
22	Increase / (Decrease) to Utility Plant in Service				Line [20]	<u>\$ 12,507,674</u>
23			[A]			
24			Depreciation			
25			Expense per	Half- Year		
26			ADJ JPB-IS14	Convention		
27	Additional Depreciation Expense	\$	389,879.8	50%	\$	194,940
28						
29	Remove Retired Plant Accumulated Depreciation				- (a)	
30						
31						
32						
33						
34						
35	Total Accumulated Depreciation - Post Test Year Plant Additions				Sum Lines [27-29]	<u>\$ 194,940</u>
36						
37	Increase / (Decrease) to Accumulated Depreciation				Line [35]	<u>\$ 194,940</u>
38						
39						
40	Remove 12/31/19 CWIP Balance		Account: 1889		\$	(2,571,546)
41	Remove 7A 12/31/19 CWIP Balance (Allocated)		7A Account: 1889	\$ (512,711)	12.528%	\$ (64,234)
42						
43						
44	Increase / (Decrease) to Construction Work in Progress				Line [40] +[42]	<u>\$ (2,635,780)</u>
45						
46						
47	<u>Work papers and Supporting Documents:</u>					
48	(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx					
49						
50	A-F Schedules.xlsb					

Line

No.

1 AIAC Refunds Paid Post Test Year

2
3 In an effort to reduce the effects of regulatory lag and the need for more frequent rate cases, the Company is adjusting Advances in Aid of Construction (AIAC) for known and
4 measurable refunds to be paid in the period post test year and prior to expected implementation of rates from this current case. Refunds for 2020 are calculated based on refunds
5 issued in 2019 and consider terms left on each contract.
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Total

2020 AIAC Refunds Forecasted (a) \$ (43,641)

Increase / (Decrease) to Advances in Aid of Construction \$ (43,641)

Work papers and Supporting Documents:

(a) 2019 AIAC Summary by District.xlsx

A-F Schedules.xlsb

Line No.			
1	Removal of CIAC not in Plant in Service		
2			
3	At the end of the Test Year, some contributed plant remained in Construction Work in Progress and as such, has not been included in Plant in Service or Rate Base. This adjustment removes the contributed balance from CWIP and CIAC until such time as it is transferred to Plant in Service.		
4			
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10			
11	Remove Developer Construction Deposits not yet started	(a) \$	(1,529,308)
12	Remove Developer Associated CIAC	(b)	-
13			
14	Increase / (Decrease) to Contributions in Aid of Construction - Net of Amortization	Line[11]+Line[12]	<u>\$ (1,529,308)</u>
15			
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45	<u>Work papers and Supporting Documents:</u>		
46	(a) 2019 CIAC Development WIP.xlsx		
47	(b) CWIP and PTYP.xlsx		
48			
49			
50	A-F Schedules.xlsb		

Sun City Water

Line

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Remove Wastewater Vactor Truck

Vactor and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment removes all Vactor and Sludge Trucks from the water allocation and allocates the amounts to the Wastewater districts.

General Metered Customers	Sun City Water	12.5283%
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	7A EPCOR Arizona	Total
Remove Plant Balance of Vactor Trucks in 7A - EPCOR Arizona	(a) \$ (952,226)	
Allocation Factor	12.5283%	
Allocated to Sun City Water	\$ (119,298) <small>Line [13] * Line [14]</small>	
Increase / (Decrease) to Utility Plant in Service		Line [15] \$ (119,298)
Remove Accumulated Depreciation Balance of Vactor Trucks in 7A - EPCOR Arizona	(a) \$ (658,874)	
Allocation Factor	12.5283%	
Allocated to Sun City Water	\$ (82,546) <small>Line [22] * Line [23]</small>	
Increase / (Decrease) to Accumulated Depreciation		Line [24] \$ (82,546)

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsb

Line
 No.

1 Regulatory Assets and Liabilities

2
 3 The Company is clearing out the balance in the Regulatory Asset and Regulatory Liability accounts and adding back authorized and requested amounts in each district. The
 4 Regulatory Assets are included in the Deferred Debit line item and Regulatory Liabilities are included in the Regulatory Liability line item.
 5
 6

7	General Metered Customers	Sun City Water	12.5283%
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11			[A]	[B]	[C] = [A] * [B]
12	<u>Pro Forma to clear out the Test Year Balance in the Regulatory Accounts</u>		<u>Amount</u>	<u>Allocation %</u>	<u>Total</u>
12	Regulatory Asset Balance per General Ledger Acct: 1142				
13	7B	Sun City Water	(a) \$ (571,153)	100.0000%	\$ (571,153)
14	7A	EPCOR Arizona Allocated	(a) \$ (7,331,133)	12.5283%	\$ (918,466)
15	Increase / (Decrease) To Deferred Debits				<u>\$ (1,489,619)</u>
				Line [13]+Line [14]	
17	Regulatory Liability Balance per General Ledger Acct: 2712				
18	7B	Sun City Water	(a) \$ (1,427,316)	100.0000%	\$ (1,427,316)
19	7A	EPCOR Arizona Allocated	(a) \$ (19,605,993)	12.5283%	\$ (2,456,296)
20	Increase / (Decrease) To Regulatory Liabilities				<u>\$ (3,883,612)</u>
				Line [18]+Line [19]	

24 To record recoverable Regulatory Assets and Liabilities authorized for Sun City Water:

26	Recoverable Regulatory Assets	(b) \$	889,799
28	Increase / (Decrease) to Deferred Debits		<u>\$ 889,799</u>

32	Recoverable Regulatory Liabilities	(b) \$	1,602,652
34	Increase / (Decrease) to Regulatory Liabilities		<u>\$ 1,602,652</u>

- 45 Work papers and Supporting Documents:
 46 (a) Schedule E1
 47 (b) Regulatory Assets and Liability 2019.xlsx
 48
 49
 50 A-F Schedules.xlsb

Sun City Water

Line

No.

1 Capital Lease

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This adjustment accounts for the additional right of use assets from the modification and extension of the Phoenix office lease.

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General Metered Customers	Sun City Water	12.5283%
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[A] [B] [C] = [A] + [B]

7B 7A Total
 Sun City Water EPCOR Arizona

Capital Lease Plant Balance	(a) \$ -	\$ 3,450,190	
Allocation Factor		12.5283%	
Allocated to Sun City Water	\$ -	\$ 432,250	Line [15] * Line [16]
Capital Lease Plant Balance per General Ledger	\$ -	\$ -	
Increase / (Decrease) to Utility Plant in Service	\$ -	\$ 432,250	Line [17] - Line [19]

7B 7A Total
 Sun City Water EPCOR Arizona

Capital Lease Accumulated Depreciation Balance	(a) \$ -	\$ 43,127	
Allocation Factor		12.5283%	
Allocated to Sun City Water	\$ -	\$ 5,403	Line [29] * Line [30]
Capital Lease Accumulated Depreciation per General Ledger	\$ -	\$ -	
Increase / (Decrease) to Accumulated Depreciation	\$ -	\$ 5,403	Line [31] - Line [33]

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Line

No.

1 Brooke Rate Base Adjustment

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Intentionally Left Blank

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Work papers and Supporting Documents:

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A-F Schedules.xlsb

Line

No.

1 Water System Acquisitions

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Work papers and Supporting Documents:

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A-F Schedules.xlsb

Line

No.

1 Remove Water Hauling Station Plant

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Intentionally Left Blank

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45 Work papers and Supporting Documents:

46 (a) Water Hauling Station.xlsx

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A-F Schedules.xlsx

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Excess ADIT Balance

Include Excess ADIT balance as Regulatory Liability

General Metered Customers	Sun City Water	12.5283%
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Total

Allocation to District:

7A
 EPCOR Arizona

Total Excess ADIT Balance at December 2019 - EWAZ
 Allocation Factor
 ADIT allocated to Sun City Water

\$	19,605,829	(a)
	12.5283%	
\$	2,456,276	Line [20] * Line [21]

Increase/ (Decrease) to Regulatory Liability - Excess ADIT

Line [22] \$ 2,456,276

Work papers and Supporting Documents:

(a) Excess ADIT.xlsx

A-F Schedules.xlsb

Sun City West Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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	[A]	[B]	[C]	[D]	[E]	[F]
	ADJ JPB-RB1	ADJ JPB-RB2	ADJ SLS-RB3	ADJ SLS-RB4	ADJ SLS-RB5	ADJ JPB-RB6
	<u>Plant and</u>	<u>Test Year CWIP and</u>	<u>AIAC Refunds Paid</u>	<u>Removal of CIAC not</u>	<u>Remove Plant</u>	<u>Remove Wastewater</u>
	<u>Accumulated</u>	<u>Post Test Year Plant</u>	<u>Post Test Year</u>	<u>in Plant in Service</u>	<u>Acquisition</u>	<u>Factor Truck</u>
	<u>Depreciation</u>	<u>Additions</u>			<u>Adjustment</u>	
	<u>Balances</u>					
Line	<u>Actual End of Test</u>					
<u>No.</u>	<u>Year (a)</u>					
1						
2	Gross Utility Plant in Service	\$ 65,841,704	\$ 301,942	\$ 2,522,389	\$ -	\$ -
3	Construction Work in Progress	206,566	-	(206,566)	-	-
4	Subtotal Utility Plant	\$ 66,048,270	\$ 301,942	\$ 2,315,823	\$ -	\$ -
5						
6	Less:					
7	Accumulated Depreciation	\$ 28,638,862	\$ (246,004)	\$ 67,054	\$ -	\$ -
8						
9	Net Utility Plant in Service	\$ 37,409,408	\$ 547,946	\$ 2,248,769	\$ -	\$ -
10						
11	Less:					
12	Advances in Aid of Construction	\$ 869,924	\$ -	\$ -	\$ (3,375)	\$ -
13						
14						
15	Contribution in Aid of Construction -	1,424,280	-	-	-	-
16	Net of Amortization					
17						
18	Customer Meter Deposits	1,900	-	-	-	-
19	Deferred Income Taxes & Credits	1,327,362	-	-	-	-
20	Investment Tax Credits	-	-	-	-	-
21	Regulatory Liabilities	1,510,321	-	-	-	-
22						
23	Plus:					
24	Deferred Debits	\$ 803,579	\$ -	\$ -	\$ -	\$ -
25	Working Capital Allowance (b)	(131,921)	-	-	-	-
26	Utility Plant Acquisition Adjustment	1,255,675	-	-	-	(1,255,675)
27						
28	Total Rate Base	\$ 34,202,954	\$ 547,946	\$ 2,248,769	\$ 3,375	\$ (1,255,675)
29						
30	Supporting Schedules:					
31	(a) E-1 (b) B-5					
32	B2 Upload_RB Adjustments Direct Case.xlsx					
33	Recap Schedule: B-1					
34						
35	A-F Schedules.xlsb					

Sun City West Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

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Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 265,781	\$ -	\$ -	\$ -	\$ -	\$ 3,016,759	\$ 68,858,463
3	-	-	-	-	-	-	(206,566)	-
4	\$ -	\$ 265,781	\$ -	\$ -	\$ -	\$ -	\$ 2,810,193	\$ 68,858,463
5								
6	Less:							
7	\$ -	\$ 3,322	\$ -	\$ -	\$ -	\$ -	\$ (226,383)	\$ 28,412,479
8								
9	\$ -	\$ 262,459	\$ -	\$ -	\$ -	\$ -	\$ 3,036,576	\$ 40,445,984
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,375)	\$ 866,549
13								
14								
15	-	-	-	-	-	-	-	1,424,280
16								
17								
18	-	-	-	-	-	-	-	1,900
19	-	-	-	-	-	-	-	1,327,362
20	-	-	-	-	-	-	-	-
21	(1,510,321)	-	-	-	-	1,510,308	(13)	1,510,308
22								
23	Plus:							
24	\$ (554,336)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (554,336)	\$ 249,243
25	-	-	-	-	-	-	-	(131,921)
26	-	-	-	-	-	-	(1,255,675)	-
27								
28	\$ 955,985	\$ 262,459	\$ -	\$ -	\$ -	\$ (1,510,308)	\$ 1,229,953	\$ 35,432,907
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules.xlsb							

Sun City West Water

Line

No.

1 Plant and Accumulated Depreciation Balances

2

3 Allocation Factor:

4 General Metered Customers	Arizona Total	87.6242%
5 General Metered Customers	Sun City West Water	7.7034%
6 General Metered Customers	EPCOR USA	6.7500%

Line [4] * Line [5]

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11 Utility Plant

12 Plant Balance per Roll Forward

13 Allocation %

14 Allocated Balance

15

16 Plant Balance per General Ledger

17

18 Increase / (Decrease) to Utility Plant in Service

19

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26 Accumulated Depreciation

27 Accumulated Depreciation Balance per Roll Forward

28 Allocation %

29 Allocated Balance

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31 Accumulated Depreciation Balance per General Ledger

32

33 Increase / (Decrease) to Accumulated Depreciation

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43 Note A EPCOR USA Plant is not included in schedule E1 and is included here through adjustment JPB-RB:

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45 Work papers and Supporting Documents:

46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsb

	7D Sun City West Water	7A EPCOR Arizona	6U EPCOR USA	Total
12 Plant Balance per Roll Forward	(a) \$ 64,569,814	\$ 13,733,904	\$ 7,642,350.7	
13 Allocation %		7.7034%	6.7500%	
14 Allocated Balance		\$ 1,057,973	\$ 515,859	
16 Plant Balance per General Ledger	(b) \$ 64,783,790	\$ 1,057,914	See Note A	
18 Increase / (Decrease) to Utility Plant in Service	Line [12] - Line [16] \$ (213,976)	\$ 59	\$ 515,859	\$ 301,942
	7D Sun City West Water	7A EPCOR Arizona	6U EPCOR USA	Total
27 Accumulated Depreciation Balance per Roll Forward	(a) \$ 27,782,176	4,589,186	\$ 3,809,774	
28 Allocation %		7.7034%	6.7500%	
29 Allocated Balance		\$ 353,522	\$ 257,160	
31 Accumulated Depreciation Balance per General Ledger	(b) \$ 28,219,821	\$ 419,041	See Note A	
33 Increase / (Decrease) to Accumulated Depreciation	Line [27] - Line [31] \$ (437,645)	\$ (65,519)	\$ 257,160	\$ (246,004)

Sun City West Water

Line No.						
1	Test Year CWIP and Post Test Year Plant Additions					
2	Allocation Factor:					
3	General Metered Customers	Arizona Total	87.6242%			
4	General Metered Customers	Sun City West Water	7.7034%			
5	General Metered Customers	6U Factor	6.7500%	Line [3] * Line [4]		
6						
7						
8	Post Test Year Plant Additions for District	\$ 2,301,000 (a)			\$ 2,301,000	
9						
10	Post Test Year CWIP To Capitalize	157,183 (a)			157,183	
11						\$ 2,458,183
12						
13	7A - EPCOR Arizona Post Test Year Plant Additions Allocated	\$ 170,000 (a)	7.7034% Line [4]		\$ 13,096	
14	CWIP Completed By December 31, 2019	455,986 (a)	7.7034% Line [4]		\$ 35,126	
15						\$ 48,222
16						
17	6U Post Test Year Plant Additions Allocated	\$ - (a)	6.7500% Line [5]		\$ -	
18	CWIP Completed By December 31, 2019	236,802 (a)	6.7500% Line [5]		\$ 15,984	
19						
20	Total Post Test Year Plant Additions					Sum Lines [11 - 18] \$ 2,522,389
21	Post Test Year Plant Retirements					\$ -
22	Increase / (Decrease) to Utility Plant in Service					Line [20] \$ 2,522,389
23			[A]			
24			Depreciation			
25			Expense per	Half- Year		
26			ADJ JPB-IS14	Convention		
27	Additional Depreciation Expense	\$ 134,108		50%	\$ 67,054	
28						
29	Remove Retired Plant Accumulated Depreciation					- (a)
30						
31						
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34						
35	Total Accumulated Depreciation - Post Test Year Plant Additions					Sum Lines [27-29] \$ 67,054
36						
37	Increase / (Decrease) to Accumulated Depreciation					Line [35] \$ 67,054
38						
39						
40	Remove 12/31/19 CWIP Balance	Account: 1889				\$ (167,070)
41	Remove 7A 12/31/19 CWIP Balance (Allocated)	7A Account: 1889	\$ (512,711)		7.703%	\$ (39,496)
42						
43						
44	Increase / (Decrease) to Construction Work in Progress					Line [40] +[42] \$ (206,566)
45						
46						
47	Work papers and Supporting Documents:					
48	(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx					
49						
50	A-F Schedules.xlsv					

Line

No.

1 AIAC Refunds Paid Post Test Year

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In an effort to reduce the effects of regulatory lag and the need for more frequent rate cases, the Company is adjusting Advances in Aid of Construction (AIAC) for known and measurable refunds to be paid in the period post test year and prior to expected implementation of rates from this current case. Refunds for 2020 are calculated based on refunds issued in 2019 and consider terms left on each contract.

Total

(a) \$ (3,375)

\$ (3,375)

Work papers and Supporting Documents:

(a) 2019 AIAC Summary by District.xlsx

A-F Schedules.xlsx

Line

No.

1 Removal of CIAC not in Plant in Service

2

3 At the end of the Test Year, some contributed plant remained in Construction Work in Progress and as such, has not been included in Plant in Service or Rate Base. This adjustment
4 removes the contributed balance from CWIP and CIAC until such time as it is transferred to Plant in Service.

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11 Remove Developer Construction Deposits not yet started

(a) \$ -

12 Remove Developer Associated CIAC

(b) -

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14 Increase / (Decrease) to Contributions in Aid of Construction - Net of Amortization

Line[11]+Line[12] \$ -

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Work papers and Supporting Documents:

(a) 2019 CIAC Development WIP.xlsx

(b) CWIP and PTYP.xlsx

Line

No.

1 Remove Plant Acquisition Adjustment

2

3

The Company has removed all Plant Acquisition Adjustments from Rate Base. The corresponding General Ledger numbers are below. For specific requests for inclusion of acquisition premiums, see ADJ JPB-10.

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General Metered Customers	Sun City West Water	7.7034%
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Work papers and Supporting Documents:

(a) Schedule E1

A-F Schedules.xlsb

	7A	
	<u>EPCOR Arizona</u>	<u>Total</u>
Utility Plant Acquisition balance per General Ledger	(a) \$ (16,300,342)	
Allocation %	Line [8] <u>7.7034%</u>	
Total Allocated to Sun City West Water		Line [15] * Line [16] \$ (1,255,675)
Increase / (Decrease) to Utility Plant Acquisition Adjustment		Line [18] <u>\$ (1,255,675)</u>

Line

No.

1 Remove Wastewater Vactor Truck

2

3

Vactor and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment removes all Vactor and Sludge Trucks from the water allocation and allocates the amounts to the Wastewater districts.

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General Metered Customers	Sun City West Water	7.7034%
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	7A	
	EPCOR Arizona	Total
Remove Plant Balance of Vactor Trucks in 7A - EPCOR Arizona	(a) \$ (952,226)	
Allocation Factor	7.7034%	
Allocated to Sun City West Water	\$ (73,353) Line [13] * Line [14]	
Increase / (Decrease) to Utility Plant in Service		Line [15] <u>\$ (73,353)</u>
Remove Accumulated Depreciation Balance of Vactor Trucks in 7A - EPCOR Arizona	(a) \$ (658,874)	
Allocation Factor	7.7034%	
Allocated to Sun City West Water	\$ (50,755) Line [22] * Line [23]	
Increase / (Decrease) to Accumulated Depreciation		Line [24] <u>\$ (50,755)</u>

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsb

Sun City West Water

Line
 No.

1 Regulatory Assets and Liabilities

2
 3 The Company is clearing out the balance in the Regulatory Asset and Regulatory Liability accounts and adding back authorized and requested amounts in each district. The
 4 Regulatory Assets are included in the Deferred Debit line item and Regulatory Liabilities are included in the Regulatory Liability line item.
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7 General Metered Customers	Sun City West Water	7.7034%
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	[A]	[B]	[C] = [A] * [B]
	Amount	Allocation %	Total
11 <u>Pro Forma to clear out the Test Year Balance in the Regulatory Accounts</u>			
12 Regulatory Asset Balance per General Ledger Acct: 1142			
13 7D Sun City West Water	(a) \$ (238,835)	100.0000%	\$ (238,835)
14 7A EPCOR Arizona Allocated	(a) \$ (7,331,133)	7.7034%	\$ (564,744)
15 Increase / (Decrease) To Deferred Debits		Line [13]+Line [14]	\$ (803,579)
16			
17 Regulatory Liability Balance per General Ledger Acct: 2712			
18 7D Sun City West Water	(a) \$ -	100.0000%	\$ -
19 7A EPCOR Arizona Allocated	(a) \$ (19,605,993)	7.7034%	\$ (1,510,321)
20 Increase / (Decrease) To Regulatory Liabilities		Line [18]+Line [19]	\$ (1,510,321)
21			
22			
23			
24 <u>To record recoverable Regulatory Assets and Liabilities authorized for Sun City West Water:</u>			
25			
26 Recoverable Regulatory Assets			(b) \$ 249,243
27			
28 Increase / (Decrease) to Deferred Debits			\$ 249,243
29			
30			
31			
32 Recoverable Regulatory Liabilities			(b) \$ -
33			
34 Increase / (Decrease) to Regulatory Liabilities			\$ -
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43			
44			

- 45 Work papers and Supporting Documents:
 46 (a) Schedule E1
 47 (b) Regulatory Assets and Liability 2019.xlsx
 48
 49
 50 A-F Schedules.xlsb

Sun City West Water

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Capital Lease

This adjustment accounts for the additional right of use assets from the modification and extension of the Phoenix office lease.

General Metered Customers	Sun City West Water	7.7034%
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	[A]	[B]	[C] = [A] + [B]
	7D	7A	Total
	Sun City West Water	EPCOR Arizona	
Capital Lease Plant Balance	(a) \$ -	\$ 3,450,190	
Allocation Factor		7.7034%	
Allocated to Sun City West Water	\$ -	\$ 265,781	Line [15] * Line [16]
Capital Lease Plant Balance per General Ledger	\$ -	\$ -	
Increase / (Decrease) to Utility Plant in Service	\$ -	\$ 265,781	Line [17] - Line [19]

	7D	7A	Total
	Sun City West Water	EPCOR Arizona	
Capital Lease Accumulated Depreciation Balance	(a) \$ -	\$ 43,127	
Allocation Factor		7.7034%	
Allocated to Sun City West Water	\$ -	\$ 3,322	Line [29] * Line [30]
Capital Lease Accumulated Depreciation per General Ledger	\$ -	\$ -	
Increase / (Decrease) to Accumulated Depreciation	\$ -	\$ 3,322	Line [31] - Line [33]

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsb

Line

No.

1 Brooke Rate Base Adjustment

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Intentionally Left Blank

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Water System Acquisitions

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Intentionally Left Blank

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Remove Water Hauling Station Plant

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Intentionally Left Blank

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

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Excess ADIT Balance

Include Excess ADIT balance as Regulatory Liability

General Metered Customers	Sun City West Water	7.7034%
---------------------------	---------------------	---------

Total

Allocation to District:

7A
 EPCOR Arizona

Total Excess ADIT Balance at December 2019 - EWAZ

\$ 19,605,829 (a)

Allocation Factor

7.7034%

ADIT allocated to Sun City West Water

\$ 1,510,308 Line [20] * Line [21]

Increase/ (Decrease) to Regulatory Liability - Excess ADIT

Line [22] \$ 1,510,308

Work papers and Supporting Documents:

(a) Excess ADIT.xlsx

A-F Schedules.xlxb

Tubac Water

Test Year Ended December 31, 2019
Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 2 of 14
Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 10,798	\$ -	\$ -	\$ -	\$ -	\$ 390,484	\$ 7,371,767
3	-	-	-	-	-	-	(133,801)	-
4	\$ -	\$ 10,798	\$ -	\$ -	\$ -	\$ -	\$ 256,683	\$ 7,371,767
5								
6	Less:							
7	\$ -	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ (86,796)	\$ 3,127,258
8								
9	\$ -	\$ 10,663	\$ -	\$ -	\$ -	\$ -	\$ 343,479	\$ 4,244,509
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 646,753
13								
14								
15	-	-	-	-	-	-	-	2,377,722
16								
17								
18	-	-	-	-	-	-	-	-
19	-	-	-	-	-	-	-	53,930
20	-	-	-	-	-	-	-	-
21	(48,552)	-	-	-	-	61,363	12,811	115,064
22								
23	Plus:							
24	\$ (29,003)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (29,003)	\$ 5,004
25	-	-	-	-	-	-	-	52,685
26	-	-	-	-	-	-	(51,017)	-
27								
28	\$ 19,549	\$ 10,663	\$ -	\$ -	\$ -	\$ (61,363)	\$ 250,648	\$ 1,108,729
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules.xlxb							

Tubac Water

Line

No.

1 Plant and Accumulated Depreciation Balances

2

3 Allocation Factor:

4	General Metered Customers	Arizona Total	87.6242%
5	General Metered Customers	Tubac Water	0.3130%
6	General Metered Customers	EPCOR USA	0.2742%

Line [4] * Line [5]

7

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11 Utility Plant

		7T Tubac Water	7A EPCOR Arizona	6U EPCOR USA	Total
12	Plant Balance per Roll Forward	(a) \$ 6,938,300	\$ 13,733,904	\$ 7,642,350.7	
13	Allocation %		0.3130%	0.2742%	
14	Allocated Balance		\$ 42,985	\$ 20,959	
16	Plant Balance per General Ledger	(b) \$ 6,938,301	\$ 42,982	See Note A	
18	Increase / (Decrease) to Utility Plant in Service	Line [12] - Line [16] \$ -	\$ 3	\$ 20,959	\$ 20,962

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26 Accumulated Depreciation

		7T Tubac Water	7A EPCOR Arizona	6U EPCOR USA	Total
27	Accumulated Depreciation Balance per Roll Forward	(a) \$ 3,097,227	4,589,186	\$ 3,809,774	
28	Allocation %		0.3130%	0.2742%	
29	Allocated Balance		\$ 14,363	\$ 10,448	
31	Accumulated Depreciation Balance per General Ledger	(b) \$ 3,197,029	\$ 17,025	See Note A	
33	Increase / (Decrease) to Accumulated Depreciation	Line [27] - Line [31] \$ (99,802)	\$ (2,662)	\$ 10,448	\$ (92,016)

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43 Note A EPCOR USA Plant is not included in schedule E1 and is included here through adjustment JPB-RB:

44

45 Work papers and Supporting Documents:

46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

47

48

49

50 A-F Schedules.xlsx

Tubac Water

Line No.								
1	Test Year CWIP and Post Test Year Plant Additions							
2	Allocation Factor:							
3	General Metered Customers	Arizona Total		87.6242%				
4	General Metered Customers	Tubac Water		0.3130%				
5	General Metered Customers	6U Factor		0.2742%	Line [3] * Line [4]			
6								
7								
8	Post Test Year Plant Additions for District	\$	226,900	(a)		\$	226,900	
9								
10	Post Test Year CWIP To Capitalize		132,196	(a)			132,196	
11								\$ 359,096
12								
13	7A - EPCOR Arizona Post Test Year Plant Additions Allocated	\$	170,000	(a)	0.3130% Line [4]	\$	532	
14	CWIP Completed By December 31, 2019		455,986	(a)	0.3130% Line [4]	\$	1,427	
15								\$ 1,959
16								
17	6U Post Test Year Plant Additions Allocated	\$	-	(a)	0.2742% Line [5]	\$	-	
18	CWIP Completed By December 31, 2019		236,802	(a)	0.2742% Line [5]	\$	649	
19								
20	Total Post Test Year Plant Additions					Sum Lines [11 - 18]	\$	361,704
21	Post Test Year Plant Retirements						\$	-
22	Increase / (Decrease) to Utility Plant in Service					Line [20]	\$	361,704
23			[A]					
24			Depreciation					
25			Expense per		Half- Year			
26			ADJ JPB-IS14		Convention			
27	Additional Depreciation Expense	\$	14,293		50%	\$	7,147	
28								
29	Remove Retired Plant Accumulated Depreciation						-	(a)
30								
31								
32								
33								
34								
35	Total Accumulated Depreciation - Post Test Year Plant Additions					Sum Lines [27-29]	\$	7,147
36								
37	Increase / (Decrease) to Accumulated Depreciation					Line [35]	\$	7,147
38								
39								
40	Remove 12/31/19 CWIP Balance		Account: 1889				\$	(132,196)
41	Remove 7A 12/31/19 CWIP Balance (Allocated)		7A Account: 1889	\$	(512,711)	0.3130%	\$	(1,605)
42								
43								
44	Increase / (Decrease) to Construction Work in Progress					Line [40] +[42]	\$	(133,801)
45								
46								
47	<u>Work papers and Supporting Documents:</u>							
48	(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx							
49								
50	A-F Schedules.xlsb							

Line

No.

1 AIAC Refunds Paid Post Test Year

2
3 In an effort to reduce the effects of regulatory lag and the need for more frequent rate cases, the Company is adjusting Advances in Aid of Construction (AIAC) for known and
4 measurable refunds to be paid in the period post test year and prior to expected implementation of rates from this current case. Refunds for 2020 are calculated based on refunds
5 issued in 2019 and consider terms left on each contract.
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Total

2020 AIAC Refunds Forecasted (a) \$ -

Increase / (Decrease) to Advances in Aid of Construction \$ -

Work papers and Supporting Documents:

(a) 2019 AIAC Summary by District.xlsx

A-F Schedules.xlsb

Line

No.

1 Removal of CIAC not in Plant in Service

2
3 At the end of the Test Year, some contributed plant remained in Construction Work in Progress and as such, has not been included in Plant in Service or Rate Base. This
4 adjustment removes the contributed balance from CWIP and CIAC until such time as it is transferred to Plant in Service.
5

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11 Remove Developer Construction Deposits not yet started
12 Remove Developer Associated CIAC

(a) \$ -
(b) -

13
14 Increase / (Decrease) to Contributions in Aid of Construction - Net of Amortization

Line[11]+Line[12] \$ -

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45 Work papers and Supporting Documents:

46 (a) 2019 CIAC Development WIP.xlsx

47 (b) CWIP and PTYP.xlsx

48

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50 A-F Schedules.xlsx

Line
No.

1 Remove Plant Acquisition Adjustment

2
 3 The Company has removed all Plant Acquisition Adjustments from Rate Base. The corresponding General Ledger numbers are below. For specific requests for inclusion of
 4 acquisition premiums, see ADJ JPB-10.
 5

6	7	8	9
General Metered Customers	Tubac Water	0.3130%	

10					
11					
12					
13					
14					
15	Utility Plant Acquisition balance per General Ledger	Account: 1840			
16	Allocation %		(a) \$ (16,300,342)		
17			Line [8] 0.3130%		
18	Total Allocated to Tubac Water			Line [15] * Line [16] \$	(51,017)
19					
20					
21					
22	Increase / (Decrease) to Utility Plant Acquisition Adjustment			Line [18]	\$ (51,017)
23					
24					
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44					
45	<u>Work papers and Supporting Documents:</u>				
46	(a) Schedule E1				
47					
48					
49					
50	A-F Schedules.xlsb				

Tubac Water

Line

No.

1 Remove Wastewater Vector Truck

2
 3 Vector and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment removes all Vector and Sludge Trucks from the water allocation and allocates the
 4 amounts to the Wastewater districts.
 5

6	7	General Metered Customers	Tubac Water	0.3130%
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A-F Schedules.xlsb

	7A		Total
	EPCOR Arizona		
Remove Plant Balance of Vector Trucks in 7A - EPCOR Arizona	(a) \$ (952,226)		
Allocation Factor	0.3130%		
Allocated to Tubac Water	\$ (2,980) <small>Line [13] * Line [14]</small>		
Increase / (Decrease) to Utility Plant in Service		<small>Line [15]</small>	<u>\$ (2,980)</u>
Remove Accumulated Depreciation Balance of Vector Trucks in 7A - EPCOR Arizona	(a) \$ (658,874)		
Allocation Factor	0.3130%		
Allocated to Tubac Water	\$ (2,062) <small>Line [22] * Line [23]</small>		
Increase / (Decrease) to Accumulated Depreciation		<small>Line [24]</small>	<u>\$ (2,062)</u>

Line
 No.

1 Regulatory Assets and Liabilities
 2

3 The Company is clearing out the balance in the Regulatory Asset and Regulatory Liability accounts and adding back authorized and requested amounts in each district. The
 4 Regulatory Assets are included in the Deferred Debit line item and Regulatory Liabilities are included in the Regulatory Liability line item.
 5

7	General Metered Customers	Tubac Water	0.3130%
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	[A]	[B]	[C] = [A] * [B]
	<u>Amount</u>	<u>Allocation %</u>	<u>Total</u>
11 <u>Pro Forma to clear out the Test Year Balance in the Regulatory Accounts</u>			
12 Regulatory Asset Balance per General Ledger Acct: 1142			
13 7T Tubac Water	(a) \$ (11,062)	100.0000%	\$ (11,062)
14 7A EPCOR Arizona Allocated	(a) \$ (7,331,133)	0.3130%	\$ (22,945)
15 Increase / (Decrease) To Deferred Debits		Line [13]+Line [14]	<u>\$ (34,007)</u>
16			
17 Regulatory Liability Balance per General Ledger Acct: 2712			
18 7T Tubac Water	(a) \$ (40,890)	100.0000%	\$ (40,890)
19 7A EPCOR Arizona Allocated	(a) \$ (19,605,993)	0.3130%	\$ (61,363)
20 Increase / (Decrease) To Regulatory Liabilities		Line [18]+Line [19]	<u>\$ (102,253)</u>
21			
22			
23			
24 <u>To record recoverable Regulatory Assets and Liabilities authorized for Tubac Water</u>			
25			
26 Recoverable Regulatory Assets		(b) \$	5,004
27			
28 Increase / (Decrease) to Deferred Debits			<u>\$ 5,004</u>
29			
30			
31			
32 Recoverable Regulatory Liabilities		(b) \$	53,701
33			
34 Increase / (Decrease) to Regulatory Liabilities			<u>\$ 53,701</u>
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45 <u>Work papers and Supporting Documents:</u>			
46 (a) Schedule E1			
47 (b) Regulatory Assets and Liability 2019.xlsx			
48			
49			
50 A-F Schedules.xlsb			

Tubac Water

Line

No.

1 Capital Lease

2

3

This adjustment accounts for the additional right of use assets from the modification and extension of the Phoenix office lease.

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General Metered Customers	Tubac Water	0.3130%
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[A] [B] [C] = [A] + [B]

7T 7A Total
 Tubac Water EPCOR Arizona

Capital Lease Plant Balance	(a) \$ -	\$ 3,450,190	
Allocation Factor		0.3130%	
Allocated to Tubac Water	\$ -	\$ 10,798	Line [15] * Line [16]
Capital Lease Plant Balance per General Ledger	\$ -	\$ -	
Increase / (Decrease) to Utility Plant in Service	\$ -	\$ 10,798	Line [17] - Line [19]
			\$ 10,798

7T 7A Total
 Tubac Water EPCOR Arizona

Capital Lease Accumulated Depreciation Balance	(a) \$ -	\$ 43,127	
Allocation Factor		0.3130%	
Allocated to Tubac Water	\$ -	\$ 135	Line [29] * Line [30]
Capital Lease Accumulated Depreciation per General Ledger	\$ -	\$ -	
Increase / (Decrease) to Accumulated Depreciation	\$ -	\$ 135	Line [31] - Line [33]
			\$ 135

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Line

No.

1 Brooke Rate Base Adjustment

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Water System Acquisitions

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45 Work papers and Supporting Documents:

46 (a) Sch E1

47

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50 A-F Schedules.xlsb

Line

No.

1 Remove Water Hauling Station Plant

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Intentionally Left Blank

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45 Work papers and Supporting Documents:

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A-F Schedules.xlsb

Line

No.

1 Excess ADIT Balance

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3 Include Excess ADIT balance as Regulatory Liability

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General Metered Customers	Tubac Water	0.3130%
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Total

Allocation to District:

7A
 EPCOR Arizona

Total Excess ADIT Balance at December 2019 - EWAZ

\$ 19,605,829 (a)

Allocation Factor

0.3130%

ADIT allocated to Tubac Water

\$ 61,363 Line [20] * Line [21]

Increase/ (Decrease) to Regulatory Liability - Excess ADIT

Line [22] \$ 61,363

Work papers and Supporting Documents:

(a) Excess ADIT.xlsx

A-F Schedules.xlsx

Willow Valley Water

Test Year Ended December 31, 2019

Original Cost Rate Base Pro Forma Adjustments

Exhibit
Schedule B-2
Page 2 of 14
Witness: Boizelle

Line No.	Page 9	Page 10	Page 11	Page 12	Page 13	Page 14	Sum [B - M]	Sum [A] + [N]
	[H] ADJ SLS-RB7	[I] ADJ JPB-RB8	[J] ADJ JPB-RB9	[K] ADJ JPB-RB10	[L] ADJ JPB-RB11	[M] ADJ SLS-RB12	[N]	[O]
	<u>Regulatory Assets and Liabilities</u>	<u>Capital Lease</u>	<u>Brooke Rate Base Adjustment</u>	<u>Water System Acquisitions</u>	<u>Remove Water Hauling Station Plant</u>	<u>ADIT Balance</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year</u>
1								
2	\$ -	\$ 26,763	\$ -	\$ -	\$ -	\$ -	\$ 1,527,833	\$ 7,853,921
3	-	-	-	-	-	-	(1,053,496)	-
4	\$ -	\$ 26,763	\$ -	\$ -	\$ -	\$ -	\$ 474,337	\$ 7,853,921
5								
6	Less:							
7	\$ -	\$ 335	\$ -	\$ -	\$ -	\$ -	\$ 155,329	\$ 3,496,977
8								
9	\$ -	\$ 26,428	\$ -	\$ -	\$ -	\$ -	\$ 319,008	\$ 4,356,944
10								
11	Less:							
12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,030
13								
14								
15	-	-	-	-	-	-	(35,042)	297,610
16								
17								
18	-	-	-	-	-	-	-	-
19	-	-	-	-	-	-	-	133,659
20	-	-	-	-	-	-	-	-
21	(156,836)	-	-	-	-	152,081	(4,755)	152,081
22								
23	Plus:							
24	\$ (56,867)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (56,867)	\$ -
25	-	-	-	-	-	-	-	44,369
26	-	-	-	193,796	-	-	67,355	193,796
27								
28	\$ 99,969	\$ 26,428	\$ -	\$ 193,796	\$ -	\$ (152,081)	\$ 369,293	\$ 3,946,729
29								
30	Supporting Schedules:							
31	(a) E-1 (b) B-5							
32	B2 Upload_RB Adjustments Direct Case.xlsx							
33	Recap Schedule: B-1							
34								
35	A-F Schedules.xlsb							

Willow Valley Water

Line

No.

1 Plant and Accumulated Depreciation Balances

2
 3 Allocation Factor:

4	General Metered Customers	Arizona Total	87.6242%
5	General Metered Customers	Willow Valley Water	0.7757%
6	General Metered Customers	EPCOR USA	0.6797%

Line [4] * Line [5]

		7R	7A	6U	Total
		Willow Valley Water	EPCOR Arizona	EPCOR USA	
11	<u>Utility Plant</u>				
12	Plant Balance per Roll Forward	(a) \$ 6,178,381	\$ 13,733,904	\$ 7,642,350.7	
13	Allocation %		0.7757%	0.6797%	
14	Allocated Balance		\$ 106,533	\$ 51,945	
16	Plant Balance per General Ledger	(b) \$ 6,219,561	\$ 106,527	See Note A	
18	Increase / (Decrease) to Utility Plant in Service	Line [12] - Line [16] \$ (41,180)	\$ 6	\$ 51,945	\$ 10,771

		7R	7A	6U	Total
		Willow Valley Water	EPCOR Arizona	EPCOR USA	
26	<u>Accumulated Depreciation</u>				
27	Accumulated Depreciation Balance per Roll Forward	(a) \$ 3,421,407	4,589,186	\$ 3,809,774	
28	Allocation %		0.7757%	0.6797%	
29	Allocated Balance		\$ 35,598	\$ 25,895	
31	Accumulated Depreciation Balance per General Ledger	(b) \$ 3,299,452	\$ 42,196	See Note A	
33	Increase / (Decrease) to Accumulated Depreciation	Line [27] - Line [31] \$ 121,956	\$ (6,598)	\$ 25,895	\$ 141,253

43 Note A EPCOR USA Plant is not included in schedule E1 and is included here through adjustment JPB-RB:

- 45 Work papers and Supporting Documents:
 46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx
 47
 48
 49
 50 A-F Schedules.xlsx

Line No.						
1	Test Year CWIP and Post Test Year Plant Additions					
2	Allocation Factor:					
3	General Metered Customers	Arizona Total		87.6242%		
4	General Metered Customers	Willow Valley Water		0.7757%		
5	General Metered Customers	6U Factor		0.6797%	Line [3] * Line [4]	
6						
7						
8	Post Test Year Plant Additions for District	\$	423,462 (a)		\$	423,462
9						
10	Post Test Year CWIP To Capitalize		1,067,756 (a)		<u>1,067,756</u>	
11						\$ 1,491,219
12						
13	7A - EPCOR Arizona Post Test Year Plant Additions Allocated	\$	170,000 (a)	0.7757% Line [4]	\$	1,319
14	CWIP Completed By December 31, 2019		455,986 (a)	0.7757% Line [4]	<u>\$</u>	<u>3,537</u>
15						\$ 4,856
16						
17	6U Post Test Year Plant Additions Allocated	\$	- (a)	0.6797% Line [5]		\$ -
18	CWIP Completed By December 31, 2019		236,802 (a)	0.6797% Line [5]		\$ 1,610
19						
20	Total Post Test Year Plant Additions				Sum Lines [11 - 18]	<u>\$ 1,497,685</u>
21	Post Test Year Plant Retirements					\$ -
22	Increase / (Decrease) to Utility Plant in Service				Line [20]	<u>\$ 1,497,685</u>
23			[A]			
24			Depreciation			
25			Expense per	Half- Year		
26			ADJ JPB-IS14	Convention		
27	Additional Depreciation Expense	\$	37,705	50%	\$	18,852
28						
29	Remove Retired Plant Accumulated Depreciation					- (a)
30						
31						
32						
33						
34						
35	Total Accumulated Depreciation - Post Test Year Plant Additions				Sum Lines [27-29]	<u>\$ 18,852</u>
36						
37	Increase / (Decrease) to Accumulated Depreciation				Line [35]	<u>\$ 18,852</u>
38						
39						
40	Remove 12/31/19 CWIP Balance		Account: 1889			\$ (1,049,519)
41	Remove 7A 12/31/19 CWIP Balance (Allocated)		7A Account: 1889	\$ (512,711)	0.776%	\$ (3,977)
42						
43						
44	Increase / (Decrease) to Construction Work in Progress				Line [40] + [42]	<u>\$ (1,053,496)</u>
45						
46						
47	<u>Work papers and Supporting Documents:</u>					
48	(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx					
49						
50	A-F Schedules.xlsb					

Line

No.

1 AIAC Refunds Paid Post Test Year

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In an effort to reduce the effects of regulatory lag and the need for more frequent rate cases, the Company is adjusting Advances in Aid of Construction (AIAC) for known and measurable refunds to be paid in the period post test year and prior to expected implementation of rates from this current case. Refunds for 2020 are calculated based on refunds issued in 2019 and consider terms left on each contract.

Total

(a) \$ -

\$ -

Work papers and Supporting Documents:
(a) 2019 AIAC Summary by District.xlsx

A-F Schedules.xlsb

Line

No.

1 Removal of CIAC not in Plant in Service

2

3

At the end of the Test Year, some contributed plant remained in Construction Work in Progress and as such, has not been included in Plant in Service or Rate Base. This adjustment removes the contributed balance from CWIP and CIAC until such time as it is transferred to Plant in Service.

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11

Remove Developer Construction Deposits not yet started

(a) \$ (35,042)

12

Remove Developer Associated CIAC

(b) -

13

14

Increase / (Decrease) to Contributions in Aid of Construction - Net of Amortization

Line[11]+Line[12] \$ (35,042)

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Work papers and Supporting Documents:

46

(a) 2019 CIAC Development WIP.xlsx

47

(b) CWIP and PTYP.xlsx

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A-F Schedules.xlsb

Line

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Remove Plant Acquisition Adjustment

The Company has removed all Plant Acquisition Adjustments from Rate Base. The corresponding General Ledger numbers are below. For specific requests for inclusion of acquisition premiums, see ADJ JPB-10.

General Metered Customers	Willow Valley Water	0.7757%
---------------------------	---------------------	---------

7A	Total
<u>EPCOR Arizona</u>	<u> </u>

Utility Plant Acquisition balance per General Ledger	Account: 1840	(a) \$ (16,300,342)	
Allocation %		Line [8] <u>0.7757%</u>	
Total Allocated to Willow Valley Water			Line [15] * Line [16] \$ (126,441)
Increase / (Decrease) to Utility Plant Acquisition Adjustment			Line [18] <u>\$ (126,441)</u>

Work papers and Supporting Documents:

(a) Schedule E1

A-F Schedules.xlsb

Line

No.

1 Remove Wastewater Vector Truck

2

3 Vector and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment removes all Vector and Sludge Trucks from the water allocation and allocates the amount
 4 to the Wastewater districts.

5

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7	General Metered Customers	Willow Valley Water	0.7757%
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	7A		Total
	EPCOR Arizona		Total
13	Remove Plant Balance of Vector Trucks in 7A - EPCOR Arizona	(a) \$ (952,226)	

14	Allocation Factor	0.7757%	
15	Allocated to Willow Valley Water	\$ (7,386) <small>Line [13] * Line [14]</small>	

16			
17	Increase / (Decrease) to Utility Plant in Service		Line [15] <u>\$ (7,386)</u>

18

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22	Remove Accumulated Depreciation Balance of Vector Trucks in 7A - EPCOR Arizona	(a) \$ (658,874)	
----	--	------------------	--

23	Allocation Factor	0.7757%	
24	Allocated to Willow Valley Water	\$ (5,111) <small>Line [22] * Line [23]</small>	

25			
26	Increase / (Decrease) to Accumulated Depreciation		Line [24] <u>\$ (5,111)</u>

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- Work papers and Supporting Documents:
 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx
 A-F Schedules.xlsb

Line
 No.

1 Regulatory Assets and Liabilities

2

3

The Company is clearing out the balance in the Regulatory Asset and Regulatory Liability accounts and adding back authorized and requested amounts in each district. The Regulatory Assets are included in the Deferred Debit line item and Regulatory Liabilities are included in the Regulatory Liability line item.

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General Metered Customers	Willow Valley Water	0.7757%
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[A] [B] [C] = [A] * [B]

Amount Allocation % Total

Regulatory Asset Balance per General Ledger Acct: 1142

13	7R Willow Valley Water	(a) \$	-	100.0000%	\$	-
----	------------------------	--------	---	-----------	----	---

14	7A EPCOR Arizona Allocated	(a) \$	(7,331,133)	0.7757%	\$	(56,867)
----	----------------------------	--------	-------------	---------	----	----------

15	Increase / (Decrease) To Deferred Debits				Line [13]+Line [14]	\$ (56,867)
----	--	--	--	--	---------------------	-------------

Regulatory Liability Balance per General Ledger Acct: 2712

18	7R Willow Valley Water	(a) \$	(4,753)	100.0000%	\$	(4,753)
----	------------------------	--------	---------	-----------	----	---------

19	7A EPCOR Arizona Allocated	(a) \$	(19,605,993)	0.7757%	\$	(152,083)
----	----------------------------	--------	--------------	---------	----	-----------

20	Increase / (Decrease) To Regulatory Liabilities				Line [18]+Line [19]	\$ (156,836)
----	---	--	--	--	---------------------	--------------

To record recoverable Regulatory Assets and Liabilities authorized for Willow Valley Water

26	Recoverable Regulatory Assets	(b) \$	-			
----	-------------------------------	--------	---	--	--	--

28	Increase / (Decrease) to Deferred Debits					\$ -
----	--	--	--	--	--	------

32	Recoverable Regulatory Liabilities	(b) \$	-			
----	------------------------------------	--------	---	--	--	--

34	Increase / (Decrease) to Regulatory Liabilities					\$ -
----	---	--	--	--	--	------

Work papers and Supporting Documents:

- (a) Schedule E1
- (b) Regulatory Assets and Liability 2019.xlsx
- A-F Schedules.xlsb

Willow Valley Water

Line

No.

1 Capital Lease

2
 3 This adjustment accounts for the additional right of use assets from the modification and extension of the Phoenix office lease.
 4
 5

7	General Metered Customers	Willow Valley Water	0.7757%
---	---------------------------	---------------------	---------

	[A]	[B]	[C] = [A] + [B]
	7R	7A	Total
	Willow Valley Water	EPCOR Arizona	
15 Capital Lease Plant Balance	(a) \$ -	\$ 3,450,190	
16 Allocation Factor		0.7757%	
17 Allocated to Willow Valley Water	\$ -	\$ 26,763	Line [15] * Line [16]
19 Capital Lease Plant Balance per General Ledger	\$ -	\$ -	
21 Increase / (Decrease) to Utility Plant in Service	\$ -	\$ 26,763	Line [17] - Line [19]

	7R	7A	Total
	Willow Valley Water	EPCOR Arizona	
29 Capital Lease Accumulated Depreciation Balance	(a) \$ -	\$ 43,127	
30 Allocation Factor		0.7757%	
31 Allocated to Willow Valley Water	\$ -	\$ 335	Line [29] * Line [30]
33 Capital Lease Accumulated Depreciation per General Ledger	\$ -	\$ -	
35 Increase / (Decrease) to Accumulated Depreciation	\$ -	\$ 335	Line [31] - Line [33]

- 45 Work papers and Supporting Documents:
 46 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx
 47
 48
 49
 50 A-F Schedules.xlsb

Line

No.

1 Brooke Rate Base Adjustment

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Intentionally Left Blank

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45 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Willow Valley Water

Line

No.

1 Water System Acquisitions

2

3

To reflect certain acquisition premiums paid for the purchase of Willow Valley and North Mohave assets.

4

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8 Willow Valley Rate Base as of 5/9/2016

\$ 2,069,801 (b)

9 Acquisition Premium

202,971 (b)

10 Property Taxes Refunded to Previous owner at Closing

(11,181) (b)

11 Misc Closing Costs

2,007 (b)

12 Total Closing Price

\$ 2,263,597 Sum [8] - [11]

13

14 Difference Between Price Paid and Rate Base (Premium)

\$ 193,796 Line [12] - Line [8]

15

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18 Increase / (Decrease) To Utility Plant Acquisition Adjustment - Willow Valley

Line [14] \$ 193,796

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45 Work papers and Supporting Documents:

46 (a) Actual Willow Valley Purchase Price Calc 5 9 16.xlsx

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50 A-F Schedules.xlsb

Line

No.

1 Remove Water Hauling Station Plant

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Work papers and Supporting Documents:

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A-F Schedules.xlsb

Line

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Excess ADIT Balance

Include Excess ADIT balance as Regulatory Liability

General Metered Customers	Willow Valley Water	0.7757%
---------------------------	---------------------	---------

Total

Allocation to District:

7A
 EPCOR Arizona

Total Excess ADIT Balance at December 2019 - EWAZ

\$ 19,605,829 (a)

Allocation Factor

0.7757%

ADIT allocated to Willow Valley Water

\$ 152,081 Line [20] * Line [21]

Increase/ (Decrease) to Regulatory Liability - Excess ADIT

Line [22] \$ 152,081

Work papers and Supporting Documents:

(a) Excess ADIT.xlsx

A-F Schedules.xlxb

EPCOR Water Arizona Inc.
 Test Year Ended December 31, 2019
 RCN Rate Base Pro Forma Adjustments

Line No.	Agua Fria Water			Anthem Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 643,051,210	\$ 17,204,968	\$ 660,256,178	\$ 189,485,997	\$ 928,666	\$ 190,414,663
3	8,720,175	(8,720,175)	-	1,369,913	(1,369,913)	-
4	\$ 651,771,385	\$ 8,484,793	\$ 660,256,178	\$ 190,855,910	\$ (441,247)	\$ 190,414,663
5						
6	Less:					
7	\$ 202,753,448	\$ 177,758	\$ 202,931,206	\$ 81,706,593	\$ (18,115)	\$ 81,688,478
8						
9	\$ 449,017,937	\$ 8,307,035	\$ 457,324,972	\$ 109,149,317	\$ (423,132)	\$ 108,726,185
10						
11	Less:					
12	\$ 108,307,833	\$ (1,252,850)	\$ 107,054,983	\$ 3,671,539	\$ (32,264)	\$ 3,639,275
13						
14						
15	\$ 171,849,085	\$ (366,908)	\$ 171,482,177	\$ 18,850,435	\$ -	\$ 18,850,435
16						
17						
18	\$ 78,900	\$ -	\$ 78,900	\$ 7,400	\$ -	\$ 7,400
19	5,639,927	-	5,639,927	1,247,122	-	1,247,122
20	-	-	-	-	-	-
21	9,116,539	(4,305,998)	4,810,541	885,005	(7)	884,998
22						
23	Plus:					
24	\$ 7,161,817	\$ 3,924,975	\$ 11,086,792	\$ 3,014,218	\$ 529,208	\$ 3,543,426
25	790,660	-	790,660	55,156	-	55,156
26	3,999,499	(3,999,499)	-	735,790	(735,790)	-
27						
28	\$ 165,977,630	\$ 14,158,267	\$ 180,135,897	\$ 88,292,979	\$ (597,443)	\$ 87,695,536
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules.xlsb					

EPCOR Water Arizona Inc.
 Test Year Ended December 31, 2019
 RCN Rate Base Pro Forma Adjustments

Line No.	Chaparral Water			Havasu Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 177,536,051	\$ 4,207,344	\$ 181,743,395	\$ 27,175,469	\$ 651,397	\$ 27,826,866
3	1,222,504	(1,222,504)	-	326,422	(326,422)	-
4	\$ 178,758,555	\$ 2,984,840	\$ 181,743,395	\$ 27,501,891	\$ 324,975	\$ 27,826,866
5						
6	Less:					
7	\$ 88,524,903	\$ 32,479	\$ 88,557,382	\$ 3,733,983	\$ 6,027	\$ 3,740,010
8						
9	\$ 90,233,651	\$ 2,952,361	\$ 93,186,012	\$ 23,767,907	\$ 318,948	\$ 24,086,855
10						
11	Less:					
12	\$ 4,962,233	\$ -	\$ 4,962,233	\$ 3,193,842	\$ 2,745	\$ 3,196,587
13						
14						
15	\$ 18,045,509	\$ -	\$ 18,045,509	\$ 7,468,370	\$ 15,716	\$ 7,484,086
16						
17						
18	\$ 9,600	\$ -	\$ 9,600	\$ 800	\$ 77,840	\$ 78,640
19	4,612,868	-	4,612,868	260,017	-	260,017
20	-	-	-	-	-	-
21	1,402,455	(33,330)	1,369,125	250,869	(64,719)	186,150
22						
23	Plus:					
24	\$ 646,938	\$ (646,938)	\$ -	\$ 84,568	\$ (59,900)	\$ 24,668
25	803,663	-	803,663	37,272	90,987	128,259
26	1,138,294	(1,138,294)	-	154,766	(154,766)	-
27						
28	\$ 63,789,882	\$ 1,200,459	\$ 64,990,341	\$ 12,870,615	\$ 163,687	\$ 13,034,302
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules.xlsb					

EPCOR Water Arizona Inc.

Test Year Ended December 31, 2019

RCN Rate Base Pro Forma Adjustments

Line No.	Mohave Water			North Mohave Water			
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	
1							
2	Gross Utility Plant in Service	\$ 113,961,642	\$ 4,894,753	\$ 118,856,395	\$ 21,824,055	\$ 1,496,130	\$ 23,320,185
3	Construction Work in Progress	3,004,616	(3,004,616)	-	335,382	(335,382)	-
4	Subtotal Utility Plant	\$ 116,966,258	\$ 1,890,137	\$ 118,856,395	\$ 22,159,437	\$ 1,160,748	\$ 23,320,185
5							
6	Less:						
7	Accumulated Depreciation	\$ 48,446,592	\$ 21,802	\$ 48,468,394	\$ 12,259,578	\$ 21,000	\$ 12,280,578
8							
9	Net Utility Plant in Service	\$ 68,519,666	\$ 1,868,335	\$ 70,388,001	\$ 9,899,859	\$ 1,139,748	\$ 11,039,607
10							
11	Less:						
12	Advances in Aid of Construction	\$ 8,433,081	\$ (1,885)	\$ 8,431,196	\$ 3,811,467	\$ -	\$ 3,811,467
13							
14							
15	Contribution in Aid of Construction -	\$ 7,913,496	\$ (18,697)	\$ 7,894,799	\$ 1,251,451	\$ -	\$ 1,251,451
16	Net of Amortization						
17							
18	Customer Meter Deposits	\$ 8,500	\$ -	\$ 8,500	\$ 1,100	\$ -	\$ 1,100
19	Deferred Income Taxes & Credits	2,064,445	-	2,064,445	203,746	-	203,746
20	Investment Tax Credits	-	-	-	-	-	-
21	Regulatory Liabilities	2,405,537	(279,671)	2,125,866	208,537	(2)	208,535
22							
23	Plus:						
24	Deferred Debits	\$ 943,468	\$ (710,975)	\$ 232,493	\$ 77,977	\$ (77,977)	\$ -
25	Working Capital Allowance	220,271	-	220,271	(23,832)	-	(23,832)
26	Utility Plant Acquisition Adjustment	1,356,566	(406,566)	950,000	173,377	51,857	225,234
27							
28	Total Rate Base	\$ 50,214,912	\$ 1,051,047	\$ 51,265,959	\$ 4,651,079	\$ 1,113,630	\$ 5,764,709
29							
30	Supporting Schedules:						
31	(a) B-4						
32							
33	Recap Schedules:						
34	(b) B-1						
35	A-F Schedules.xlsb						

EPCOR Water Arizona Inc.

Test Year Ended December 31, 2019

RCN Rate Base Pro Forma Adjustments

Line No.	Paradise Valley Water			Sun City Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 172,414,546	\$ 10,421,611	\$ 182,836,157	\$ 248,049,313	\$ 12,820,626	\$ 260,869,939
3	5,860,235	(5,860,235)	-	2,635,780	(2,635,780)	-
4	\$ 178,274,781	\$ 4,561,376	\$ 182,836,157	\$ 250,685,093	\$ 10,184,846	\$ 260,869,939
5						
6	Less:					
7	\$ 93,503,999	\$ 106,115	\$ 93,610,114	\$ 138,934,276	\$ 117,797	\$ 139,052,073
8						
9	\$ 84,770,781	\$ 4,455,261	\$ 89,226,042	\$ 111,750,818	\$ 10,067,049	\$ 121,817,867
10						
11	Less:					
12	\$ 3,439,850	\$ (2,534)	\$ 3,437,316	\$ 13,526,574	\$ (43,641)	\$ 13,482,933
13						
14						
15	\$ 11,625,965	\$ (2,636,799)	\$ 8,989,166	\$ 25,288,036	\$ (1,529,308)	\$ 23,758,728
16						
17						
18	\$ 12,100	\$ -	\$ 12,100	\$ 8,625	\$ -	\$ 8,625
19	637,462	-	637,462	2,828,817	-	2,828,817
20	-	-	-	-	-	-
21	662,672	528,259	1,190,931	3,883,612	175,316	4,058,928
22						
23	Plus:					
24	\$ 125,425	\$ 812,930	\$ 938,355	\$ 1,489,619	\$ (599,820)	\$ 889,799
25	71,001	-	71,001	755,129	-	755,129
26	411,565	(411,565)	-	2,042,155	(2,042,155)	-
27						
28	\$ 69,000,723	\$ 6,967,700	\$ 75,968,423	\$ 70,502,056	\$ 8,822,707	\$ 79,324,763
29						
30	Supporting Schedules:					
31	(a) B-4					
32						
33	Recap Schedules:					
34	(b) B-1					
35	A-F Schedules.xlsb					

EPCOR Water Arizona Inc.
 Test Year Ended December 31, 2019
 RCN Rate Base Pro Forma Adjustments

Sun City West Water

Tubac Water

Line No.	Sun City West Water			Tubac Water		
	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)	Actual End of Test Year (a)	Total Pro Forma Adjustments	Adjusted End of Test Year (b)
1						
2	\$ 138,915,951	\$ 2,714,817	\$ 141,630,768	\$ 14,102,492	\$ 369,522	\$ 14,472,014
3	206,566	(206,566)	-	133,801	(133,801)	-
4	\$ 139,122,517	\$ 2,508,251	\$ 141,630,768	\$ 14,236,293	\$ 235,721	\$ 14,472,014
5						
6	Less:					
7	\$ 77,467,971	\$ 19,621	\$ 77,487,592	\$ 7,864,810	\$ 5,220	\$ 7,870,030
8						
9	\$ 61,654,546	\$ 2,488,630	\$ 64,143,176	\$ 6,371,483	\$ 230,501	\$ 6,601,984
10						
11	Less:					
12	\$ 1,379,610	\$ (3,375)	\$ 1,376,235	\$ 1,005,971	\$ -	\$ 1,005,971
13						
14						
15	\$ 2,258,762	\$ -	\$ 2,258,762	\$ 3,698,351	\$ -	\$ 3,698,351
16						
17						
18	\$ 1,900	\$ -	\$ 1,900	\$ -	\$ -	\$ -
19	2,104,991	-	2,104,991	83,884	-	83,884
20	-	-	-	-	-	-
21	1,510,321	(13)	1,510,308	102,253	12,811	115,064
22						
23	Plus:					
24	\$ 803,579	\$ (554,336)	\$ 249,243	\$ 34,007	\$ (29,003)	\$ 5,004
25	(131,921)	-	(131,921)	52,685	-	52,685
26	1,255,675	(1,255,675)	-	51,017	(51,017)	-
27						
28	\$ 56,326,295	\$ 682,007	\$ 57,008,302	\$ 1,618,734	\$ 137,670	\$ 1,756,404

30 Supporting Schedules:

31 (a) B-4

32

33 Recap Schedules:

34 (b) B-1

35 A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Rate Base Pro Forma Adjustments

Willow Valley Water

Line No.	<u>Actual End of Test Year (a)</u>	<u>Total Pro Forma Adjustments</u>	<u>Adjusted End of Test Year (b)</u>
1			
2	\$ 10,206,517	\$ 1,517,062	\$ 11,723,579
3	1,053,496	(1,053,496)	-
4	\$ 11,260,013	\$ 463,566	\$ 11,723,579
5			
6	Less:		
7	\$ 5,802,350	\$ 14,076	\$ 5,816,426
8			
9	\$ 5,457,662	\$ 449,490	\$ 5,907,152
10			
11	Less:		
12	\$ 88,168	\$ -	\$ 88,168
13			
14			
15	\$ 451,010	\$ (35,042)	\$ 415,968
16			
17			
18	\$ -	\$ -	\$ -
19	180,798	-	180,798
20	-	-	-
21	156,836	(4,755)	152,081
22			
23	Plus:		
24	\$ 56,867	\$ (56,867)	\$ -
25	44,369	-	44,369
26	126,441	67,355	193,796
27			
28	\$ 4,808,528	\$ 499,775	\$ 5,308,303
29			
30	Supporting Schedules:		
31	(a) B-4		
32			
33	Recap Schedules:		
34	(b) B-1		
35	A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

			Corporate - 7A and 6U			Sum of All Districts		
Line	NARUC		RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
No.	Account	Description	[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000	Organization				\$ 92,873	\$ -	\$ 92,873
2	302000	Franchises				\$ 6,177,193	\$ -	\$ 6,177,193
3	303200	Land & Land Rights Supply				\$ 10,610,157	\$ -	\$ 10,610,157
4	303300	Land & Land Rights Pumping				\$ 1,674,857	\$ -	\$ 1,674,857
5	303400	Land & Land Rights Treatment				\$ 748,283	\$ -	\$ 748,283
6	303500	Land & Land Rights T&D				\$ 380,176	\$ -	\$ 380,176
7	303600	Land & Land Rights General				\$ 1,819,205	\$ -	\$ 1,819,205
8	304100	Structures & Improvements Supply				\$ 35,689,900	\$ 14,209,094	\$ 21,480,806
9	304200	Structures & Improvements Pumping				\$ 30,367,326	\$ 7,745,775	\$ 22,621,550
10	304300	Structures & Improvements Treatment				\$ 76,375,371	\$ 15,716,647	\$ 60,658,725
11	304400	Structures & Improvements Trans & Dist				\$ 10,399,609	\$ 2,319,480	\$ 8,080,129
12	304500	Structures & Improvements General				\$ 19,755,722	\$ 4,200,547	\$ 15,555,175
13	304600	Structures & Improvements Offices				\$ 1,554,853	\$ 381,572	\$ 1,173,280
14	304620	Structures & Improvements Leasehold				\$ -	\$ -	\$ -
15	304700	Structures & Improvements Store,Shop,Gge				\$ 168,137	\$ 34,388	\$ 133,748
16	304800	Structures & Improvements Miscellaneous				\$ 2,557,151	\$ 1,157,125	\$ 1,400,026
17	305000	Collect & Impounding				\$ 5,777,835	\$ 1,113,889	\$ 4,663,946
18	306000	Lake, River & Other Intakes				\$ 1,728,168	\$ 520,835	\$ 1,207,334
19	307000	Wells & Springs				\$ 76,296,777	\$ 26,883,260	\$ 49,413,518
20	308000	Infiltration Galleries				\$ 495,733	\$ 188,274	\$ 307,459
21	309000	Supply Mains				\$ 9,510,638	\$ 1,075,918	\$ 8,434,720
22	310000	Power Production Equipment				\$ 8,917,237	\$ 2,241,252	\$ 6,675,986
23	310100	Power Production Equipment				\$ -	\$ -	\$ -
24	311000	Pumping Equipment Steam				\$ 4,424,972	\$ 2,188,649	\$ 2,236,323
25	311200	Pumping Equipment Electric				\$ 209,909,483	\$ 155,053,869	\$ 54,855,613
26	311300	Pumping Equipment Diesel				\$ 664,666	\$ 358,883	\$ 305,783
27	311400	Pumping Equipment Hydraulic				\$ 871,404	\$ 348,724	\$ 522,680
28	311500	Pumping Equipment Other				\$ 7,472,312	\$ 3,567,868	\$ 3,904,444
29	311530	Pumping Equipment Water Treatment				\$ 7,318,619	\$ 1,115,416	\$ 6,203,203
30	320100	Water Treatment Equipment Non-Media				\$ 145,028,465	\$ 91,668,232	\$ 53,360,233
31	320200	Water Treatment Equipment Filter Media				\$ 9,804,051	\$ 4,249,754	\$ 5,554,297
32	330000	Distribution Reservoirs & Standpipes				\$ 98,564,371	\$ 42,616,396	\$ 55,947,975
33	330100	Elevated Tank & Standpipes				\$ 2,564,357	\$ 668,790	\$ 1,895,566
34	330200	Ground Level Tanks				\$ 831,352	\$ 91,552	\$ 739,800
35	330300	Below Ground Tanks				\$ 547,337	\$ 72,890	\$ 474,447
36	330400	Clearwell				\$ 4,529,057	\$ 773,900	\$ 3,755,156
37	331001	TD Mains Not Classified by Size				\$ 120,049,665	\$ 46,851,736	\$ 73,197,929
38	331100	TD Mains 4in & Less				\$ 215,710,487	\$ 106,017,082	\$ 109,693,405
39	331200	TD Mains 6in to 8in				\$ 145,251,839	\$ 41,700,240	\$ 103,551,598
40	331300	TD Mains 10in to 16in				\$ 122,941,047	\$ 29,456,426	\$ 93,484,620
41	331400	TD Mains 18in & Grtr				\$ 41,420,599	\$ 7,815,165	\$ 33,605,434
42	332000	Fire Mains				\$ 568	\$ 304	\$ 264
43	333000	Services				\$ 124,198,765	\$ 53,799,335	\$ 70,399,430
44	334100	Meters				\$ 66,652,616	\$ 40,235,326	\$ 26,417,290
45	334200	Meter Installations				\$ 5,449,585	\$ 1,907,917	\$ 3,541,667
46	334300	Meter Vaults				\$ 272,182	\$ 60,628	\$ 211,554
47	335000	Hydrants				\$ 65,654,826	\$ 26,895,821	\$ 38,759,006
48	336000	Backflow Prevention Devices				\$ 1,148	\$ 973	\$ 175
49	339100	Other P/E-Intangible				\$ 2,646,334	\$ 15,434	\$ 2,630,899
50	339200	Other P/E-Supply				\$ 197,786	\$ 35,584	\$ 162,202
51	339500	Other P/E-TD				\$ 754,806	\$ 205,177	\$ 549,628
52	339600	Other P/E-CPS				\$ 3,574,069	\$ 602,500	\$ 2,971,570
53	340100	Office Furniture & Equipment				\$ 2,001,845	\$ 1,582,235	\$ 419,610
54	340200	Computer & Periph Equipment				\$ 1,620,397	\$ 918,833	\$ 701,564
55	340300	Computer Software				\$ 693,488	\$ 408,351	\$ 285,137
56	340500	Other Office Equipment				\$ 12,894	\$ 9,442	\$ 3,452
57	341100	Transportation Equip Light Duty Trucks				\$ 3,493,209	\$ 2,090,295	\$ 1,402,914
58	341200	Transportation Equip Heavy Duty Trucks				\$ 529,699	\$ 305,763	\$ 223,937
59	341400	Transportation Equipment Other				\$ 940,345	\$ 621,805	\$ 318,539
60	342000	Stores Equipment				\$ 36,840	\$ 24,742	\$ 12,098
61	343000	Tools,Shop,Garage Equipment				\$ 2,583,711	\$ 1,137,217	\$ 1,446,494
62	344000	Laboratory Equipment				\$ 741,405	\$ 319,102	\$ 422,303
63	345000	Power Operated Equipment				\$ 3,682,539	\$ 963,910	\$ 2,718,629
64	346100	Communication Equipment Non-Telephone				\$ 3,471,541	\$ 3,157,357	\$ 314,184
65	346190	Remote Control & Instrument				\$ 9,535,435	\$ 5,754,879	\$ 3,780,556
66	346200	Communication Equipment Telephone				\$ 544,320	\$ 345,453	\$ 198,868
67	346300	Communication Equipment Other				\$ 1,699,239	\$ 962,084	\$ 737,155
68	347000	Miscellaneous Equipment				\$ 1,601,538	\$ 183,773	\$ 1,417,765
69	348000	Other Tangible Plant				\$ 56,769	\$ 20,279	\$ 36,491
70								
71								
72		Total Direct Assets			+Sum Lines[52-79]	\$ 1,741,649,180	\$ 754,968,147	\$ 986,681,033
73								
74		Supporting Schedules:						
75		RCN Study Work Papers			B4 upload_RCN.xlsx			
76		Recap Schedules:			B-3			
77		A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Corporate - 7A and 6U			Sum of All Districts		
RCN Detail of Plant Accounts							
Corpo 7A							
GMC Alloc	100%						
Line No.	NARUC Account Description	RCN Value	RCN A/D	RCND [C] = [A] - [B]	RCN Value	RCN A/D	RCND
101	Corporate Plant	[A]	[B]	[C] = [A] - [B]			
102	304500 Structures & Improvements General	\$ 4,217,755	\$ 232,547	\$ 3,985,208	\$ 2,961,460	\$ 163,281	\$ 2,798,179
103	304620 Structures & Improvements Leasehold	\$ 1,666,620	\$ 256,270	\$ 1,410,350	\$ 1,170,203	\$ 179,938	\$ 990,265
104	334100 Meters	\$ 12,559	\$ 6,538	\$ 6,021	\$ 8,818	\$ 4,590	\$ 4,228
105	339600 Other P/E-CPS	\$ 395,919	\$ 128,735	\$ 267,184	\$ 277,991	\$ 90,390	\$ 187,601
106	340100 Office Furniture & Equipment	\$ 1,858,554	\$ 986,375	\$ 872,179	\$ 1,304,967	\$ 692,575	\$ 612,393
107	340200 Computer & Peripheral Equipment	\$ 1,601,338	\$ 1,177,940	\$ 423,398	\$ 1,124,365	\$ 827,080	\$ 297,285
108	340300 Computer Software	\$ 424,106	\$ 309,978	\$ 114,128	\$ 297,782	\$ 217,649	\$ 80,134
109	341100 Transportation Equip Light Duty Trucks	\$ 1,008,022	\$ 508,900	\$ 499,122	\$ 707,774	\$ 357,320	\$ 350,454
110	341200 Transportation Equip Heavy Duty Trucks	\$ 343,214	\$ 266,340	\$ 76,874	\$ 240,985	\$ 187,008	\$ 53,976
111	341400 Transportation Equipment Other	\$ 27,668	\$ 27,664	\$ 4	\$ 19,427	\$ 19,424	\$ 3
112	344000 Laboratory Equipment	\$ 30,550	\$ 13,797	\$ 16,753	\$ 21,450	\$ 9,687	\$ 11,763
113	346100 Communication Equipment Non-Telephone	\$ 220,435	\$ 220,435	\$ -	\$ 154,777	\$ 154,777	\$ -
114	346190 Remote Control & Instrument	\$ 156,943	\$ 68,610	\$ 88,334	\$ 110,196	\$ 48,174	\$ 62,023
115	346200 Communication Equipment Telephone	\$ 79,445	\$ 71,434	\$ 8,011	\$ 55,782	\$ 50,157	\$ 5,625
116	346300 Communication Equipment Other	\$ 210,066	\$ 85,876	\$ 124,189	\$ 147,496	\$ 60,297	\$ 87,199
117	347000 Miscellaneous Equipment	\$ 1,403,592	\$ 340,399	\$ 1,063,193	\$ 985,520	\$ 239,008	\$ 746,511
118	391000 WW Trans Equipment	\$ 977,686	\$ 786,457	\$ 191,230	\$ 686,474	\$ 552,204	\$ 134,270
119							
120	Total	Sum Lines [102-150] \$ 14,634,471	\$ 5,488,295	\$ 9,146,176	\$ 10,275,466	\$ 3,853,558	\$ 6,421,908
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 14,634,471	\$ 5,488,295	\$ 9,146,176	\$ 10,275,466	\$ 3,853,558	\$ 6,421,908
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 4,857,446	\$ 1,626,252	\$ 3,231,195	\$ 3,410,614	\$ 1,141,859	\$ 2,268,755
130	340300 Computer Software	\$ 2,942,031	\$ 1,911,844	\$ 1,030,187	\$ 2,065,722	\$ 1,342,385	\$ 723,337
131	Total 6U Plant	\$ 7,799,478	\$ 3,538,096	\$ 4,261,382	\$ 5,476,335	\$ 2,484,243	\$ 2,992,092
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%				
134							
135	6U USA Plant allocated to Arizona	\$ 6,834,230	\$ 3,100,228	\$ 3,734,002	\$ 4,798,595	\$ 2,176,798	\$ 2,621,797
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 6,834,230	\$ 3,100,228	\$ 3,734,002	\$ 4,798,595	\$ 2,176,798	\$ 2,621,797
141							
142	Direct				\$ 1,741,649,180	\$ 754,968,147	\$ 986,681,033
143	7A Arizona Plant Allocated	\$ -	\$ -	\$ 6,421,908	\$ 10,275,466	\$ 3,853,558	\$ 6,421,908
144	6U USA Plant Allocated	\$ -	\$ -	\$ 2,621,797	\$ 4,798,595	\$ 2,176,798	\$ 2,621,797
145	Total	\$ -	\$ -	\$ 9,043,705	\$ 1,756,723,241	\$ 760,998,503	\$ 995,724,738
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Agua Fria Water			Anthem Water		
		RCN Value [A]	RCN A/D [B]	RCND [C] = [A] - [B]	RCN Value [A]	RCN A/D [B]	RCND [C] = [A] - [B]
1	301000 Organization	\$ 1,891	\$ -	\$ 1,891	\$ -	\$ -	\$ -
2	302000 Franchises	\$ 447,346	\$ -	\$ 447,346	\$ 5,678,380	\$ -	\$ 5,678,380
3	303200 Land & Land Rights Supply	\$ 2,026,600	\$ -	\$ 2,026,600	\$ 7,127,546	\$ -	\$ 7,127,546
4	303300 Land & Land Rights Pumping	\$ 1,575,065	\$ -	\$ 1,575,065	\$ 24,016	\$ -	\$ 24,016
5	303400 Land & Land Rights Treatment	\$ 748,201	\$ -	\$ 748,201	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ 319,353	\$ -	\$ 319,353	\$ -	\$ -	\$ -
7	303600 Land & Land Rights General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	304100 Structures & Improvements Supply	\$ 16,258,524	\$ 5,516,253	\$ 10,742,270	\$ 9,283,869	\$ 3,662,551	\$ 5,621,318
9	304200 Structures & Improvements Pumping	\$ 17,891,595	\$ 4,032,555	\$ 13,859,040	\$ 5,802,906	\$ 1,829,229	\$ 3,973,678
10	304300 Structures & Improvements Treatment	\$ 23,578,254	\$ 3,090,696	\$ 20,487,559	\$ 3,623,547	\$ 496,309	\$ 3,127,238
11	304400 Structures & Improvements Trans & Dist	\$ 7,642,665	\$ 2,066,924	\$ 5,575,742	\$ 1,079,806	\$ 63,857	\$ 1,015,949
12	304500 Structures & Improvements General	\$ 15,776,865	\$ 2,613,374	\$ 13,163,491	\$ -	\$ -	\$ -
13	304600 Structures & Improvements Offices	\$ 273,503	\$ 71,509	\$ 201,993	\$ 365,251	\$ 11,941	\$ 353,310
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ 66,486	\$ 3,261	\$ 63,225	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ 3,792,986	\$ 188,911	\$ 3,604,075	\$ 527,689	\$ 230,826	\$ 296,864
18	306000 Lake, River & Other Intakes	\$ 1,036,896	\$ 158,994	\$ 877,902	\$ 685,659	\$ 358,396	\$ 327,263
19	307000 Wells & Springs	\$ 26,303,851	\$ 9,414,038	\$ 16,889,813	\$ 272,432	\$ 65,601	\$ 206,831
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ 495,733	\$ 188,274	\$ 307,459
21	309000 Supply Mains	\$ 7,145,063	\$ 750,718	\$ 6,394,344	\$ -	\$ -	\$ -
22	310000 Power Production Equipment	\$ 5,716,148	\$ 1,187,267	\$ 4,528,880	\$ 72,164	\$ 15,849	\$ 56,314
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ -	\$ -	\$ -	\$ 13,737	\$ 5,870	\$ 7,867
25	311200 Pumping Equipment Electric	\$ 72,506,572	\$ 47,954,347	\$ 24,552,225	\$ 31,628,742	\$ 26,729,986	\$ 4,898,756
26	311300 Pumping Equipment Diesel	\$ 163,659	\$ 49,750	\$ 113,909	\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic	\$ 33,696	\$ 262	\$ 33,435	\$ 734,930	\$ 316,151	\$ 418,779
28	311500 Pumping Equipment Other	\$ 4,599,870	\$ 2,277,740	\$ 2,322,129	\$ 108,766	\$ 19,873	\$ 88,893
29	311530 Pumping Equipment Water Treatment	\$ 3,281,169	\$ 410,389	\$ 2,870,780	\$ 436,180	\$ 19,295	\$ 416,885
30	320100 Water Treatment Equipment Non-Media	\$ 54,699,555	\$ 22,999,478	\$ 31,700,076	\$ 27,073,411	\$ 21,581,918	\$ 5,491,492
31	320200 Water Treatment Equipment Filter Media	\$ 5,491,299	\$ 2,345,141	\$ 3,146,158	\$ 2,345,129	\$ 534,958	\$ 1,810,171
32	330000 Distribution Reservoirs & Standpipes	\$ 21,055,249	\$ 5,228,353	\$ 15,826,897	\$ 14,012,382	\$ 4,170,446	\$ 9,841,936
33	330100 Elevated Tank & Standpipes	\$ 36,602	\$ 6,977	\$ 29,626	\$ -	\$ -	\$ -
34	330200 Ground Level Tanks	\$ 717,515	\$ 25,339	\$ 692,176	\$ -	\$ -	\$ -
35	330300 Below Ground Tanks	\$ 429,380	\$ 72,890	\$ 356,490	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ 4,529,057	\$ 773,900	\$ 3,755,156	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 15,547,877	\$ 3,951,132	\$ 11,596,745	\$ 5,325,814	\$ 1,390,854	\$ 3,934,960
38	331100 TD Mains 4in & Less	\$ 44,073,642	\$ 15,489,674	\$ 28,583,968	\$ 31,232,294	\$ 9,329,939	\$ 21,902,354
39	331200 TD Mains 6in to 8in	\$ 68,089,718	\$ 11,140,631	\$ 56,949,087	\$ 16,862,273	\$ 3,519,072	\$ 13,343,200
40	331300 TD Mains 10in to 16in	\$ 72,906,316	\$ 12,913,008	\$ 59,993,307	\$ 9,794,826	\$ 2,024,520	\$ 7,770,306
41	331400 TD Mains 18in & Grtr	\$ 38,916,916	\$ 7,333,324	\$ 31,583,591	\$ 10,427	\$ 737	\$ 9,690
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	333000 Services	\$ 29,954,648	\$ 9,121,594	\$ 20,833,053	\$ 3,805,579	\$ 1,508,892	\$ 2,296,687
44	334100 Meters	\$ 22,318,503	\$ 11,665,206	\$ 10,653,297	\$ 2,588,883	\$ 793,099	\$ 1,795,785
45	334200 Meter Installations	\$ 2,755,039	\$ 937,584	\$ 1,817,454	\$ 602,997	\$ 200,047	\$ 402,950
46	334300 Meter Vaults	\$ 190,289	\$ 46,225	\$ 144,064	\$ 24,685	\$ 7,673	\$ 17,012
47	335000 Hydrants	\$ 30,217,345	\$ 8,380,489	\$ 21,836,856	\$ 3,970,371	\$ 1,233,954	\$ 2,736,417
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	339500 Other P/E-TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ 1,900,137	\$ 440,472	\$ 1,459,665	\$ -	\$ -	\$ -
53	340100 Office Furniture & Equipment	\$ 167,575	\$ 79,513	\$ 88,061	\$ 184,937	\$ 134,116	\$ 50,821
54	340200 Computer & Periph Equipment	\$ 373,560	\$ 221,246	\$ 152,313	\$ 33,423	\$ 23,916	\$ 9,507
55	340300 Computer Software	\$ 183,413	\$ 170,574	\$ 12,839	\$ 208,415	\$ 64,380	\$ 144,035
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 638,930	\$ 420,133	\$ 218,797	\$ 374,194	\$ 170,212	\$ 203,982
58	341200 Transportation Equip Heavy Duty Trucks	\$ 52,504	\$ 52,504	\$ -	\$ 72,589	\$ 60,920	\$ 11,668
59	341400 Transportation Equipment Other	\$ 237,550	\$ 142,027	\$ 95,523	\$ 216,247	\$ 95,226	\$ 121,021
60	342000 Stores Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 185,596	\$ 43,222	\$ 142,374	\$ 207,889	\$ 21,814	\$ 186,074
62	344000 Laboratory Equipment	\$ 406,294	\$ 134,105	\$ 272,189	\$ 162,613	\$ 91,574	\$ 71,039
63	345000 Power Operated Equipment	\$ 1,362,763	\$ 156,519	\$ 1,206,244	\$ 380,458	\$ 40,584	\$ 339,874
64	346100 Communication Equipment Non-Telephone	\$ 1,713,532	\$ 1,683,610	\$ 29,922	\$ 371,391	\$ 204,570	\$ 166,821
65	346190 Remote Control & Instrument	\$ 6,140,073	\$ 4,238,007	\$ 1,902,066	\$ 50,501	\$ 12,114	\$ 38,387
66	346200 Communication Equipment Telephone	\$ 104,772	\$ 92,071	\$ 12,701	\$ 27,064	\$ 27,064	\$ -
67	346300 Communication Equipment Other	\$ 539,369	\$ 466,340	\$ 73,029	\$ 195,337	\$ 31,515	\$ 163,821
68	347000 Miscellaneous Equipment	\$ 662,316	\$ 87,864	\$ 574,452	\$ 421,427	\$ 30,789	\$ 390,638
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets	\$ 637,783,589	\$ 200,646,144	\$ 437,137,445	\$ 188,516,910	\$ 81,318,911	\$ 107,197,999
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Agua Fria Water			Anthem Water		
RCN Detail of Plant Accounts Corpo 7A							
GMC Alloc		24.5363%			4.5140%		
100%							
Line No.	NARUC Account Description	RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]=7A*24.5363%	[B]=7A*24.5363%	[C] = [A] - [B]	[A]=7A*4.5140%	[B]=7A*4.5140%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 1,034,880	\$ 57,058	\$ 977,822	\$ 190,387	\$ 10,497	\$ 179,890
103	304620 Structures & Improvements Leasehold	\$ 408,927	\$ 62,879	\$ 346,048	\$ 75,230	\$ 11,568	\$ 63,663
104	334100 Meters	\$ 3,081	\$ 1,604	\$ 1,477	\$ 567	\$ 295	\$ 272
105	339600 Other P/E-CPs	\$ 97,144	\$ 31,587	\$ 65,557	\$ 17,872	\$ 5,811	\$ 12,061
106	340100 Office Furniture & Equipment	\$ 456,020	\$ 242,020	\$ 214,000	\$ 83,894	\$ 44,524	\$ 39,370
107	340200 Computer & Peripheral Equipment	\$ 392,909	\$ 289,023	\$ 103,886	\$ 72,284	\$ 53,172	\$ 19,112
108	340300 Computer Software	\$ 104,060	\$ 76,057	\$ 28,003	\$ 19,144	\$ 13,992	\$ 5,152
109	341100 Transportation Equip Light Duty Trucks	\$ 247,331	\$ 124,865	\$ 122,466	\$ 45,502	\$ 22,972	\$ 22,530
110	341200 Transportation Equip Heavy Duty Trucks	\$ 84,212	\$ 65,350	\$ 18,862	\$ 15,492	\$ 12,022	\$ 3,470
111	341400 Transportation Equipment Other	\$ 6,789	\$ 6,788	\$ 1	\$ 1,249	\$ 1,249	\$ 0
112	344000 Laboratory Equipment	\$ 7,496	\$ 3,385	\$ 4,111	\$ 1,379	\$ 623	\$ 756
113	346100 Communication Equipment Non-Telephone	\$ 54,087	\$ 54,087	\$ -	\$ 9,950	\$ 9,950	\$ -
114	346190 Remote Control & Instrument	\$ 38,508	\$ 16,834	\$ 21,674	\$ 7,084	\$ 3,097	\$ 3,987
115	346200 Communication Equipment Telephone	\$ 19,493	\$ 17,527	\$ 1,966	\$ 3,586	\$ 3,225	\$ 362
116	346300 Communication Equipment Other	\$ 51,542	\$ 21,071	\$ 30,471	\$ 9,482	\$ 3,876	\$ 5,606
117	347000 Miscellaneous Equipment	\$ 344,389	\$ 83,521	\$ 260,868	\$ 63,357	\$ 15,365	\$ 47,992
118	391000 WW Trans Equipment	\$ 239,888	\$ 192,967	\$ 46,921	\$ 44,132	\$ 35,500	\$ 8,632
119							
120	Total	\$ 3,590,756	\$ 1,346,624	\$ 2,244,132	\$ 660,593	\$ 247,739	\$ 412,854
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 3,590,756	\$ 1,346,624	\$ 2,244,132	\$ 660,593	\$ 247,739	\$ 412,854
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 1,191,837	\$ 399,022	\$ 792,815	\$ 219,263	\$ 73,408	\$ 145,855
130	340300 Computer Software	\$ 721,865	\$ 469,095	\$ 252,770	\$ 132,802	\$ 86,300	\$ 46,502
131	Total 6U Plant	\$ 1,913,702	\$ 868,117	\$ 1,045,585	\$ 352,065	\$ 159,708	\$ 192,357
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 1,676,866	\$ 760,681	\$ 916,185	\$ 308,494	\$ 139,943	\$ 168,551
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 1,676,866	\$ 760,681	\$ 916,185	\$ 308,494	\$ 139,943	\$ 168,551
141							
142	Direct	\$ 637,783,589	\$ 200,646,144	\$ 437,137,445	\$ 188,516,910	\$ 81,318,911	\$ 107,197,999
143	7A Arizona Plant Allocated	\$ 3,590,756	\$ 1,346,624	\$ 2,244,132	\$ 660,593	\$ 247,739	\$ 412,854
144	6U USA Plant Allocated	\$ 1,676,866	\$ 760,681	\$ 916,185	\$ 308,494	\$ 139,943	\$ 168,551
145	Total	\$ 643,051,210	\$ 202,753,448	\$ 440,297,762	\$ 189,485,997	\$ 81,706,593	\$ 107,779,404
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Chaparral Water			Havasu Water		
		RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000 Organization	\$ -	\$ -	\$ -	\$ 12,936	\$ -	\$ 12,936
2	302000 Franchises	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	303200 Land & Land Rights Supply	\$ -	\$ -	\$ -	\$ 439,273	\$ -	\$ 439,273
4	303300 Land & Land Rights Pumping	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	303600 Land & Land Rights General	\$ 1,757,506	\$ -	\$ 1,757,506	\$ -	\$ -	\$ -
8	304100 Structures & Improvements Supply	\$ -	\$ -	\$ -	\$ 391,638	\$ 199,852	\$ 191,786
9	304200 Structures & Improvements Pumping	\$ 96,119	\$ 9,594	\$ 86,526	\$ 254,812	\$ 1,391	\$ 253,420
10	304300 Structures & Improvements Treatment	\$ 307,528	\$ 36,741	\$ 270,787	\$ 3,158,967	\$ 39,061	\$ 3,119,907
11	304400 Structures & Improvements Trans & Dist	\$ 310,880	\$ 17,782	\$ 293,099	\$ 41,433	\$ 3,020	\$ 38,413
12	304500 Structures & Improvements General	\$ 3,218,717	\$ 1,351,276	\$ 1,867,442	\$ -	\$ -	\$ -
13	304600 Structures & Improvements Offices	\$ -	\$ -	\$ -	\$ 7,234	\$ 4	\$ 7,230
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ 8,116	\$ 1,605	\$ 6,511	\$ 269,449	\$ 65,531	\$ 203,918
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -	\$ 5,613	\$ 3,445	\$ 2,168
19	307000 Wells & Springs	\$ 2,814,318	\$ 747,788	\$ 2,066,530	\$ 2,951,747	\$ 186,289	\$ 2,765,458
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ 398,482	\$ 31,237	\$ 367,245	\$ 1,474	\$ 612	\$ 862
22	310000 Power Production Equipment	\$ -	\$ -	\$ -	\$ 35,105	\$ 19,928	\$ 15,176
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ 2,415,133	\$ 689,632	\$ 1,725,502	\$ -	\$ -	\$ -
25	311200 Pumping Equipment Electric	\$ 12,299,358	\$ 11,973,960	\$ 325,398	\$ 3,414,741	\$ 572,389	\$ 2,842,352
26	311300 Pumping Equipment Diesel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	311530 Pumping Equipment Water Treatment	\$ -	\$ -	\$ -	\$ 33,968	\$ 163	\$ 33,805
30	320100 Water Treatment Equipment Non-Media	\$ 16,685,856	\$ 9,018,224	\$ 7,667,632	\$ 1,433,761	\$ 56,119	\$ 1,377,642
31	320200 Water Treatment Equipment Filter Media	\$ -	\$ -	\$ -	\$ 211,021	\$ 95,732	\$ 115,289
32	330000 Distribution Reservoirs & Standpipes	\$ 25,571,467	\$ 13,289,004	\$ 12,282,463	\$ 2,932,759	\$ 550,845	\$ 2,381,913
33	330100 Elevated Tank & Standpipes	\$ -	\$ -	\$ -	\$ 192,308	\$ 21,213	\$ 171,095
34	330200 Ground Level Tanks	\$ -	\$ -	\$ -	\$ 34,629	\$ 3,707	\$ 30,922
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -	\$ 117,957	\$ -	\$ 117,957
36	330400 Clearwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 70,708,052	\$ 33,616,818	\$ 37,091,234	\$ 1,603,452	\$ 624,187	\$ 979,265
38	331100 TD Mains 4in & Less	\$ -	\$ -	\$ -	\$ 1,803,220	\$ 481,266	\$ 1,321,954
39	331200 TD Mains 6in to 8in	\$ -	\$ -	\$ -	\$ 1,779,480	\$ 44,349	\$ 1,735,131
40	331300 TD Mains 10in to 16in	\$ -	\$ -	\$ -	\$ 1,472,634	\$ 35,072	\$ 1,437,561
41	331400 TD Mains 18in & Grtr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	333000 Services	\$ 20,627,675	\$ 8,523,575	\$ 12,104,100	\$ 2,266,565	\$ 27,886	\$ 2,238,679
44	334100 Meters	\$ 7,622,650	\$ 5,644,994	\$ 1,977,656	\$ 851,651	\$ 245,873	\$ 605,778
45	334200 Meter Installations	\$ -	\$ -	\$ -	\$ 33,498	\$ 960	\$ 32,539
46	334300 Meter Vaults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	335000 Hydrants	\$ 4,337,688	\$ 1,317,601	\$ 3,020,086	\$ -	\$ -	\$ -
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ 2,629,603	\$ -	\$ 2,629,603	\$ 16,730	\$ 15,434	\$ 1,296
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ 79,610	\$ 2,099	\$ 77,511
51	339500 Other P/E-TD	\$ 754,061	\$ 204,551	\$ 549,510	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ -	\$ -	\$ -	\$ 100,137	\$ 1,396	\$ 98,741
53	340100 Office Furniture & Equipment	\$ 394,489	\$ 358,711	\$ 35,778	\$ 32,920	\$ 30,921	\$ 1,999
54	340200 Computer & Periphel Equipment	\$ 39,003	\$ 33,928	\$ 5,075	\$ 28,602	\$ 2,743	\$ 25,859
55	340300 Computer Software	\$ -	\$ -	\$ -	\$ 8,280	\$ 1,213	\$ 7,067
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 627,546	\$ 397,816	\$ 229,731	\$ 458,274	\$ 214,038	\$ 244,236
58	341200 Transportation Equip Heavy Duty Trucks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	341400 Transportation Equipment Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	342000 Stores Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 603,673	\$ 279,618	\$ 324,055	\$ 163,903	\$ 29,084	\$ 134,819
62	344000 Laboratory Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	345000 Power Operated Equipment	\$ 1,073,193	\$ 109,596	\$ 963,596	\$ 48,188	\$ 46,296	\$ 1,893
64	346100 Communication Equipment Non-Telephone	\$ -	\$ -	\$ -	\$ 72,722	\$ 9,386	\$ 63,336
65	346190 Remote Control & Instrument	\$ -	\$ -	\$ -	\$ 115,305	\$ 4,225	\$ 111,080
66	346200 Communication Equipment Telephone	\$ 411,266	\$ 225,100	\$ 186,166	\$ -	\$ -	\$ -
67	346300 Communication Equipment Other	\$ -	\$ -	\$ -	\$ 53,573	\$ 5,011	\$ 48,562
68	347000 Miscellaneous Equipment	\$ 324,456	\$ 45,994	\$ 278,463	\$ -	\$ -	\$ -
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ 42,062	\$ 11,698	\$ 30,364
70							
71							
72	Total Direct Assets	\$ 176,036,837	\$ 87,925,145	\$ 88,111,692	\$ 26,971,631	\$ 3,652,438	\$ 23,319,193
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Chaparral Water			Havasu Water		
RCN Detail of Plant Accounts Corpo 7A		6.9833%			0.9495%		
Line No.	NARUC Account Description	RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]=7A*6.9833%	[B]=7A*6.9833%	[C] = [A] - [B]	[A]=7A*0.9495%	[B]=7A*0.9495%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 294,537	\$ 16,239	\$ 278,297	\$ 40,046	\$ 2,208	\$ 37,838
103	304620 Structures & Improvements Leasehold	\$ 116,384	\$ 17,896	\$ 98,488	\$ 15,824	\$ 2,433	\$ 13,391
104	334100 Meters	\$ 877	\$ 457	\$ 420	\$ 119	\$ 62	\$ 57
105	339600 Other P/E-CPS	\$ 27,648	\$ 8,990	\$ 18,658	\$ 3,759	\$ 1,222	\$ 2,537
106	340100 Office Furniture & Equipment	\$ 129,788	\$ 68,881	\$ 60,906	\$ 17,646	\$ 9,365	\$ 8,281
107	340200 Computer & Peripheral Equipment	\$ 111,825	\$ 82,259	\$ 29,567	\$ 15,204	\$ 11,184	\$ 4,020
108	340300 Computer Software	\$ 29,616	\$ 21,647	\$ 7,970	\$ 4,027	\$ 2,943	\$ 1,084
109	341100 Transportation Equip Light Duty Trucks	\$ 70,393	\$ 35,538	\$ 34,855	\$ 9,571	\$ 4,832	\$ 4,739
110	341200 Transportation Equip Heavy Duty Trucks	\$ 23,967	\$ 18,599	\$ 5,368	\$ 3,259	\$ 2,529	\$ 730
111	341400 Transportation Equipment Other	\$ 1,932	\$ 1,932	\$ 0	\$ 263	\$ 263	\$ 0
112	344000 Laboratory Equipment	\$ 2,133	\$ 963	\$ 1,170	\$ 290	\$ 131	\$ 159
113	346100 Communication Equipment Non-Telephone	\$ 15,394	\$ 15,394	\$ -	\$ 2,093	\$ 2,093	\$ -
114	346190 Remote Control & Instrument	\$ 10,960	\$ 4,791	\$ 6,169	\$ 1,490	\$ 651	\$ 839
115	346200 Communication Equipment Telephone	\$ 5,548	\$ 4,988	\$ 559	\$ 754	\$ 678	\$ 76
116	346300 Communication Equipment Other	\$ 14,669	\$ 5,997	\$ 8,672	\$ 1,994	\$ 815	\$ 1,179
117	347000 Miscellaneous Equipment	\$ 98,016	\$ 23,771	\$ 74,245	\$ 13,327	\$ 3,232	\$ 10,095
118	391000 WW Trans Equipment	\$ 68,274	\$ 54,920	\$ 13,354	\$ 9,283	\$ 7,467	\$ 1,816
119							
120	Total	\$ 1,021,962	\$ 383,262	\$ 638,701	\$ 138,949	\$ 52,109	\$ 86,839
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 1,021,962	\$ 383,262	\$ 638,701	\$ 138,949	\$ 52,109	\$ 86,839
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 339,208	\$ 113,565	\$ 225,643	\$ 46,120	\$ 15,441	\$ 30,679
130	340300 Computer Software	\$ 205,450	\$ 133,509	\$ 71,941	\$ 27,933	\$ 18,152	\$ 9,781
131	Total 6U Plant	\$ 544,657	\$ 247,074	\$ 297,583	\$ 74,053	\$ 33,593	\$ 40,460
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 477,252	\$ 216,497	\$ 260,755	\$ 64,888	\$ 29,435	\$ 35,453
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 477,252	\$ 216,497	\$ 260,755	\$ 64,888	\$ 29,435	\$ 35,453
141							
142	Direct	\$ 176,036,837	\$ 87,925,145	\$ 88,111,692	\$ 26,971,631	\$ 3,652,438	\$ 23,319,193
143	7A Arizona Plant Allocated	\$ 1,021,962	\$ 383,262	\$ 638,701	\$ 138,949	\$ 52,109	\$ 86,839
144	6U USA Plant Allocated	\$ 477,252	\$ 216,497	\$ 260,755	\$ 64,888	\$ 29,435	\$ 35,453
145	Total	\$ 177,536,051	\$ 88,524,903	\$ 89,011,147	\$ 27,175,469	\$ 3,733,983	\$ 23,441,485
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Mohave Water			North Mohave Water		
		RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000 Organization	\$ 47,428	\$ -	\$ 47,428	\$ -	\$ -	\$ -
2	302000 Franchises	\$ 46,216	\$ -	\$ 46,216	\$ -	\$ -	\$ -
3	303200 Land & Land Rights Supply	\$ 647,573	\$ -	\$ 647,573	\$ -	\$ -	\$ -
4	303300 Land & Land Rights Pumping	\$ 4,125	\$ -	\$ 4,125	\$ -	\$ -	\$ -
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ 18,216	\$ -	\$ 18,216	\$ 12,082	\$ -	\$ 12,082
7	303600 Land & Land Rights General	\$ 54,279	\$ -	\$ 54,279	\$ -	\$ -	\$ -
8	304100 Structures & Improvements Supply	\$ 1,099,164	\$ 799,020	\$ 300,144	\$ 2,833	\$ 128	\$ 2,705
9	304200 Structures & Improvements Pumping	\$ 246,433	\$ 20,877	\$ 225,556	\$ -	\$ -	\$ -
10	304300 Structures & Improvements Treatment	\$ 117,481	\$ 59,907	\$ 57,574	\$ -	\$ -	\$ -
11	304400 Structures & Improvements Trans & Dist	\$ 827,278	\$ 101,710	\$ 725,568	\$ 6,270	\$ 95	\$ 6,175
12	304500 Structures & Improvements General	\$ 102,228	\$ 15,801	\$ 86,428	\$ 124,054	\$ 83,656	\$ 40,398
13	304600 Structures & Improvements Offices	\$ 650,279	\$ 266,194	\$ 384,085	\$ 5,897	\$ 1,046	\$ 4,851
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ 42,478	\$ 21,978	\$ 20,500	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ 1,179,029	\$ 626,697	\$ 552,332	\$ -	\$ -	\$ -
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	307000 Wells & Springs	\$ 7,780,579	\$ 2,527,605	\$ 5,252,974	\$ 1,302,264	\$ 626,410	\$ 675,854
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ 454,159	\$ 52,699	\$ 401,460	\$ -	\$ -	\$ -
22	310000 Power Production Equipment	\$ 270,778	\$ 44,021	\$ 226,757	\$ -	\$ -	\$ -
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ 654,996	\$ 180,645	\$ 474,352	\$ -	\$ -	\$ -
25	311200 Pumping Equipment Electric	\$ 9,535,891	\$ 7,011,210	\$ 2,524,681	\$ 670,098	\$ 212,853	\$ 457,245
26	311300 Pumping Equipment Diesel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other	\$ 1,282,411	\$ 278,289	\$ 1,004,122	\$ -	\$ -	\$ -
29	311530 Pumping Equipment Water Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	320100 Water Treatment Equipment Non-Media	\$ 1,132,516	\$ 423,081	\$ 709,434	\$ 201,884	\$ 157,649	\$ 44,234
31	320200 Water Treatment Equipment Filter Media	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32	330000 Distribution Reservoirs & Standpipes	\$ 8,948,692	\$ 3,854,944	\$ 5,093,748	\$ 3,384,270	\$ 2,206,962	\$ 1,177,308
33	330100 Elevated Tank & Standpipes	\$ 1,047,707	\$ 120,189	\$ 927,518	\$ -	\$ -	\$ -
34	330200 Ground Level Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 2,271,170	\$ 129,323	\$ 2,141,847	\$ 8,857,713	\$ 4,967,724	\$ 3,889,990
38	331100 TD Mains 4in & Less	\$ 35,477,608	\$ 19,180,638	\$ 16,296,970	\$ 73,679	\$ 72,498	\$ 1,181
39	331200 TD Mains 6in to 8in	\$ 11,289,632	\$ 1,814,836	\$ 9,474,796	\$ 2,607,386	\$ 2,557,927	\$ 49,459
40	331300 TD Mains 10in to 16in	\$ 1,893,790	\$ 272,977	\$ 1,620,814	\$ 201,359	\$ 94,890	\$ 106,468
41	331400 TD Mains 18in & Grtr	\$ 138,637	\$ 21,910	\$ 116,727	\$ -	\$ -	\$ -
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
43	333000 Services	\$ 15,254,247	\$ 5,051,131	\$ 10,203,116	\$ 1,494,890	\$ 67,236	\$ 1,427,654
44	334100 Meters	\$ 4,480,217	\$ 2,154,098	\$ 2,326,119	\$ 712,881	\$ 143,024	\$ 569,857
45	334200 Meter Installations	\$ 425,151	\$ 233,449	\$ 191,702	\$ -	\$ -	\$ -
46	334300 Meter Vaults	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
47	335000 Hydrants	\$ 696,320	\$ 115,911	\$ 580,409	\$ 998,899	\$ 722,065	\$ 276,835
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ 108,729	\$ 26,244	\$ 82,485	\$ -	\$ -	\$ -
51	339500 Other P/E-TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ 440,644	\$ 69,609	\$ 371,035	\$ 11,329	\$ 432	\$ 10,897
53	340100 Office Furniture & Equipment	\$ 127,157	\$ 105,972	\$ 21,185	\$ -	\$ -	\$ -
54	340200 Computer & Periph Equipment	\$ 148,701	\$ 131,578	\$ 17,123	\$ 659,818	\$ 186,471	\$ 473,347
55	340300 Computer Software	\$ 6,745	\$ 5,428	\$ 1,317	\$ 2,008	\$ 1,034	\$ 974
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ 8,203	\$ 5,705	\$ 2,498
57	341100 Transportation Equip Light Duty Trucks	\$ 602,885	\$ 406,755	\$ 196,130	\$ 192,011	\$ 34,857	\$ 157,154
58	341200 Transportation Equip Heavy Duty Trucks	\$ 345,180	\$ 159,549	\$ 185,631	\$ -	\$ -	\$ -
59	341400 Transportation Equipment Other	\$ 175,329	\$ 99,051	\$ 76,279	\$ 5,791	\$ 695	\$ 5,096
60	342000 Stores Equipment	\$ 1,823	\$ 1,823	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 311,578	\$ 179,566	\$ 132,012	\$ 42,252	\$ 21,883	\$ 20,368
62	344000 Laboratory Equipment	\$ 10,850	\$ 10,055	\$ 795	\$ -	\$ -	\$ -
63	345000 Power Operated Equipment	\$ 203,978	\$ 184,069	\$ 19,909	\$ -	\$ -	\$ -
64	346100 Communication Equipment Non-Telephone	\$ 221,484	\$ 216,367	\$ 5,117	\$ 17,836	\$ 2,989	\$ 14,847
65	346190 Remote Control & Instrument	\$ 1,005,622	\$ 643,936	\$ 361,686	\$ -	\$ -	\$ -
66	346200 Communication Equipment Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	346300 Communication Equipment Other	\$ 347,535	\$ 112,688	\$ 234,847	\$ -	\$ -	\$ -
68	347000 Miscellaneous Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets	\$ 112,174,949	\$ 47,731,828	\$ 64,443,121	\$ 21,595,705	\$ 12,168,227	\$ 9,427,478
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Mohave Water			North Mohave Water		
RCN Detail of Plant Accounts Corpo 7A		8.3223%			1.0636%		
Line No.	NARUC Account Description	RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]=7A*8.3223%	[B]=7A*8.3223%	[C] = [A] - [B]	[A]=7A*1.06%	[B]=7A*1.06%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 351,015	\$ 19,353	\$ 331,662	\$ 44,862	\$ 2,473	\$ 42,388
103	304620 Structures & Improvements Leasehold	\$ 138,701	\$ 21,328	\$ 117,374	\$ 17,727	\$ 2,726	\$ 15,001
104	334100 Meters	\$ 1,045	\$ 544	\$ 501	\$ 134	\$ 70	\$ 64
105	339600 Other P/E-CPS	\$ 32,950	\$ 10,714	\$ 22,236	\$ 4,211	\$ 1,369	\$ 2,842
106	340100 Office Furniture & Equipment	\$ 154,675	\$ 82,089	\$ 72,585	\$ 19,768	\$ 10,491	\$ 9,277
107	340200 Computer & Peripheral Equipment	\$ 133,268	\$ 98,032	\$ 35,237	\$ 17,032	\$ 12,529	\$ 4,503
108	340300 Computer Software	\$ 35,295	\$ 25,797	\$ 9,498	\$ 4,511	\$ 3,297	\$ 1,214
109	341100 Transportation Equip Light Duty Trucks	\$ 83,891	\$ 42,352	\$ 41,539	\$ 10,722	\$ 5,413	\$ 5,309
110	341200 Transportation Equip Heavy Duty Trucks	\$ 28,563	\$ 22,166	\$ 6,398	\$ 3,651	\$ 2,833	\$ 818
111	341400 Transportation Equipment Other	\$ 2,303	\$ 2,302	\$ 0	\$ 294	\$ 294	\$ 0
112	344000 Laboratory Equipment	\$ 2,542	\$ 1,148	\$ 1,394	\$ 325	\$ 147	\$ 178
113	346100 Communication Equipment Non-Telephone	\$ 18,345	\$ 18,345	\$ -	\$ 2,345	\$ 2,345	\$ -
114	346190 Remote Control & Instrument	\$ 13,061	\$ 5,710	\$ 7,351	\$ 1,669	\$ 730	\$ 940
115	346200 Communication Equipment Telephone	\$ 6,612	\$ 5,945	\$ 667	\$ 845	\$ 760	\$ 85
116	346300 Communication Equipment Other	\$ 17,482	\$ 7,147	\$ 10,335	\$ 2,234	\$ 913	\$ 1,321
117	347000 Miscellaneous Equipment	\$ 116,811	\$ 28,329	\$ 88,482	\$ 14,929	\$ 3,621	\$ 11,309
118	391000 WW Trans Equipment	\$ 81,366	\$ 65,451	\$ 15,915	\$ 10,399	\$ 8,365	\$ 2,034
119							
120	Total	\$ 1,217,927	\$ 456,753	\$ 761,174	\$ 155,658	\$ 58,376	\$ 97,282
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 1,217,927	\$ 456,753	\$ 761,174	\$ 155,658	\$ 58,376	\$ 97,282
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 404,252	\$ 135,342	\$ 268,910	\$ 51,666	\$ 17,297	\$ 34,368
130	340300 Computer Software	\$ 244,845	\$ 159,110	\$ 85,735	\$ 31,293	\$ 20,335	\$ 10,957
131	Total 6U Plant	\$ 649,097	\$ 294,452	\$ 354,646	\$ 82,958	\$ 37,633	\$ 45,326
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 568,766	\$ 258,011	\$ 310,755	\$ 72,691	\$ 32,975	\$ 39,716
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 568,766	\$ 258,011	\$ 310,755	\$ 72,691	\$ 32,975	\$ 39,716
141							
142	Direct	\$ 112,174,949	\$ 47,731,828	\$ 64,443,121	\$ 21,595,705	\$ 12,168,227	\$ 9,427,478
143	7A Arizona Plant Allocated	\$ 1,217,927	\$ 456,753	\$ 761,174	\$ 155,658	\$ 58,376	\$ 97,282
144	6U USA Plant Allocated	\$ 568,766	\$ 258,011	\$ 310,755	\$ 72,691	\$ 32,975	\$ 39,716
145	Total	\$ 113,961,642	\$ 48,446,592	\$ 65,515,050	\$ 21,824,055	\$ 12,259,578	\$ 9,564,477
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Paradise Valley Water			Sun City Water		
		RCN Value	RCN A/D	RCND [C] = [A] - [B]	RCN Value	RCN A/D	RCND [C] = [A] - [B]
		[A]	[B]		[A]	[B]	
1	301000 Organization	\$ 2,205	\$ -	\$ 2,205	\$ 565	\$ -	\$ 565
2	302000 Franchises	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	303200 Land & Land Rights Supply	\$ -	\$ -	\$ -	\$ 283,990	\$ -	\$ 283,990
4	303300 Land & Land Rights Pumping	\$ -	\$ -	\$ -	\$ 12,341	\$ -	\$ 12,341
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ 10,550	\$ -	\$ 10,550	\$ 19,349	\$ -	\$ 19,349
7	303600 Land & Land Rights General	\$ -	\$ -	\$ -	\$ 3,919	\$ -	\$ 3,919
8	304100 Structures & Improvements Supply	\$ 208,918	\$ 48,931	\$ 159,987	\$ 5,980,271	\$ 3,100,984	\$ 2,879,286
9	304200 Structures & Improvements Pumping	\$ 92,438	\$ 8,147	\$ 84,291	\$ 5,077,843	\$ 1,476,584	\$ 3,601,259
10	304300 Structures & Improvements Treatment	\$ 33,396,371	\$ 9,329,534	\$ 24,066,836	\$ 393,157	\$ 43,924	\$ 349,233
11	304400 Structures & Improvements Trans & Dist	\$ 130,585	\$ 12,663	\$ 117,922	\$ 331,684	\$ 52,013	\$ 279,671
12	304500 Structures & Improvements General	\$ 67,828	\$ 5,342	\$ 62,486	\$ 466,029	\$ 131,099	\$ 334,931
13	304600 Structures & Improvements Offices	\$ 12,006	\$ 301	\$ 11,705	\$ 162,175	\$ 13,387	\$ 148,788
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ 16,356	\$ 4,513	\$ 11,843	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ 56,961	\$ 5,287	\$ 51,674	\$ 2,500,190	\$ 1,151,838	\$ 1,348,352
17	305000 Collect & Impounding	\$ -	\$ -	\$ -	\$ 566	\$ 319	\$ 247
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	307000 Wells & Springs	\$ 5,787,357	\$ 3,685,864	\$ 2,101,492	\$ 17,932,507	\$ 5,734,011	\$ 12,198,496
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ 544,232	\$ 70,078	\$ 474,154	\$ 959,255	\$ 169,005	\$ 790,250
22	310000 Power Production Equipment	\$ 978,478	\$ 321,649	\$ 656,829	\$ 1,568,017	\$ 560,160	\$ 1,007,857
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ -	\$ -	\$ -	\$ 12,543	\$ 3,349	\$ 9,193
25	311200 Pumping Equipment Electric	\$ 10,458,657	\$ 7,654,228	\$ 2,804,429	\$ 47,175,383	\$ 34,007,883	\$ 13,167,500
26	311300 Pumping Equipment Diesel	\$ 150	\$ 142	\$ 8	\$ 483,662	\$ 291,981	\$ 191,681
27	311400 Pumping Equipment Hydraulic	\$ -	\$ -	\$ -	\$ 88,202	\$ 27,742	\$ 60,460
28	311500 Pumping Equipment Other	\$ -	\$ -	\$ -	\$ 560,472	\$ 431,280	\$ 129,191
29	311530 Pumping Equipment Water Treatment	\$ 2,250,740	\$ 364,129	\$ 1,886,611	\$ 1,262,063	\$ 308,684	\$ 953,380
30	320100 Water Treatment Equipment Non-Media	\$ 24,036,742	\$ 22,419,823	\$ 1,616,919	\$ 3,437,006	\$ 1,778,583	\$ 1,658,422
31	320200 Water Treatment Equipment Filter Media	\$ 1,243,451	\$ 835,997	\$ 407,454	\$ -	\$ -	\$ -
32	330000 Distribution Reservoirs & Standpipes	\$ 7,733,514	\$ 4,695,420	\$ 3,038,094	\$ 11,407,567	\$ 6,794,953	\$ 4,612,615
33	330100 Elevated Tank & Standpipes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	330200 Ground Level Tanks	\$ -	\$ -	\$ -	\$ 10,973	\$ 731	\$ 10,242
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 8,687,625	\$ 651,349	\$ 8,036,276	\$ 2,903,611	\$ 421,850	\$ 2,481,761
38	331100 TD Mains 4in & Less	\$ 1,288,729	\$ 209,940	\$ 1,078,789	\$ 61,053,007	\$ 39,497,644	\$ 21,555,362
39	331200 TD Mains 6in to 8in	\$ 28,371,729	\$ 20,692,388	\$ 7,679,341	\$ 12,517,020	\$ 1,300,500	\$ 11,216,519
40	331300 TD Mains 10in to 16in	\$ 25,197,724	\$ 12,310,982	\$ 12,886,742	\$ 7,829,010	\$ 1,034,939	\$ 6,794,071
41	331400 TD Mains 18in & Grtr	\$ 2,249,243	\$ 441,823	\$ 1,807,420	\$ 105,376	\$ 17,370	\$ 88,006
42	332000 Fire Mains	\$ -	\$ -	\$ -	\$ 1	\$ 0	\$ 1
43	333000 Services	\$ 8,695,428	\$ 4,268,483	\$ 4,426,945	\$ 24,921,688	\$ 15,521,615	\$ 9,400,073
44	334100 Meters	\$ 2,095,345	\$ 1,117,231	\$ 978,115	\$ 16,583,213	\$ 11,564,137	\$ 5,019,076
45	334200 Meter Installations	\$ 308,563	\$ 95,127	\$ 213,436	\$ 1,035,631	\$ 345,363	\$ 690,268
46	334300 Meter Vaults	\$ -	\$ -	\$ -	\$ 52,992	\$ 5,578	\$ 47,414
47	335000 Hydrants	\$ 4,675,679	\$ 2,424,638	\$ 2,251,041	\$ 13,531,234	\$ 8,846,493	\$ 4,684,741
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	339500 Other P/E-TD	\$ -	\$ -	\$ -	\$ 744	\$ 626	\$ 118
52	339600 Other P/E-CPS	\$ 622,314	\$ 51,459	\$ 570,855	\$ 264,497	\$ 38,183	\$ 226,313
53	340100 Office Furniture & Equipment	\$ 71,877	\$ 46,828	\$ 25,049	\$ 935,893	\$ 770,526	\$ 165,368
54	340200 Computer & Periph Equipment	\$ 35,985	\$ 26,555	\$ 9,430	\$ 258,356	\$ 257,914	\$ 442
55	340300 Computer Software	\$ 47,824	\$ 43,702	\$ 4,122	\$ 99,062	\$ 90,658	\$ 8,405
56	340500 Other Office Equipment	\$ 397	\$ 397	\$ -	\$ 4,295	\$ 3,340	\$ 954
57	341100 Transportation Equip Light Duty Trucks	\$ 144,116	\$ 75,136	\$ 68,980	\$ 398,724	\$ 334,211	\$ 64,514
58	341200 Transportation Equip Heavy Duty Trucks	\$ 26,637	\$ -	\$ 26,637	\$ 32,790	\$ 32,790	\$ -
59	341400 Transportation Equipment Other	\$ 209,388	\$ 190,550	\$ 18,839	\$ 93,941	\$ 93,941	\$ -
60	342000 Stores Equipment	\$ 10,285	\$ 1,782	\$ 8,503	\$ 24,732	\$ 21,137	\$ 3,595
61	343000 Tools,Shop,Garage Equipment	\$ 484,361	\$ 156,473	\$ 327,888	\$ 467,093	\$ 335,428	\$ 131,665
62	344000 Laboratory Equipment	\$ 20,104	\$ 15,042	\$ 5,062	\$ 116,816	\$ 52,167	\$ 64,649
63	345000 Power Operated Equipment	\$ 125,024	\$ 39,763	\$ 85,261	\$ 184,356	\$ 166,088	\$ 18,267
64	346100 Communication Equipment Non-Telephone	\$ 588,555	\$ 559,631	\$ 28,924	\$ 283,219	\$ 278,132	\$ 5,087
65	346190 Remote Control & Instrument	\$ 638,142	\$ 275,182	\$ 362,960	\$ 1,242,076	\$ 541,731	\$ 700,345
66	346200 Communication Equipment Telephone	\$ -	\$ -	\$ -	\$ 1,218	\$ 1,218	\$ -
67	346300 Communication Equipment Other	\$ 249,873	\$ 130,641	\$ 119,232	\$ 221,428	\$ 199,204	\$ 22,224
68	347000 Miscellaneous Equipment	\$ -	\$ -	\$ -	\$ 67,902	\$ 6,987	\$ 60,915
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets	\$ 171,872,485	\$ 93,287,149	\$ 78,585,336	\$ 245,359,652	\$ 137,858,280	\$ 107,501,371
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Paradise Valley Water			Sun City Water		
RCN Detail of Plant Accounts Corpo 7A							
GMC Alloc	100%	2.5249%			12.5283%		
Line	NARUC	RCN			RCN		
No.	Account Description	RCN Value	A/D	RCND	RCN Value	A/D	RCND
		[A]=7A*2.5249%	[B]=7A*2.5249%	[C] = [A] - [B]	[A]=7A*12.5283%	[B]=7A*12.5283%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 106,494	\$ 5,872	\$ 100,622	\$ 528,413	\$ 29,134	\$ 499,279
103	304620 Structures & Improvements Leasehold	\$ 42,080	\$ 6,471	\$ 35,610	\$ 208,799	\$ 32,106	\$ 176,693
104	334100 Meters	\$ 317	\$ 165	\$ 152	\$ 1,573	\$ 819	\$ 754
105	339600 Other P/E-CPS	\$ 9,997	\$ 3,250	\$ 6,746	\$ 49,602	\$ 16,128	\$ 33,474
106	340100 Office Furniture & Equipment	\$ 46,926	\$ 24,905	\$ 22,022	\$ 232,845	\$ 123,576	\$ 109,269
107	340200 Computer & Peripheral Equipment	\$ 40,432	\$ 29,742	\$ 10,690	\$ 200,620	\$ 147,576	\$ 53,045
108	340300 Computer Software	\$ 10,708	\$ 7,827	\$ 2,882	\$ 53,133	\$ 38,835	\$ 14,298
109	341100 Transportation Equip Light Duty Trucks	\$ 25,451	\$ 12,849	\$ 12,602	\$ 126,288	\$ 63,756	\$ 62,531
110	341200 Transportation Equip Heavy Duty Trucks	\$ 8,666	\$ 6,725	\$ 1,941	\$ 42,999	\$ 33,368	\$ 9,631
111	341400 Transportation Equipment Other	\$ 699	\$ 698	\$ 0	\$ 3,466	\$ 3,466	\$ 0
112	344000 Laboratory Equipment	\$ 771	\$ 348	\$ 423	\$ 3,827	\$ 1,728	\$ 2,099
113	346100 Communication Equipment Non-Telephone	\$ 5,566	\$ 5,566	\$ -	\$ 27,617	\$ 27,617	\$ -
114	346190 Remote Control & Instrument	\$ 3,963	\$ 1,732	\$ 2,230	\$ 19,662	\$ 8,596	\$ 11,067
115	346200 Communication Equipment Telephone	\$ 2,006	\$ 1,804	\$ 202	\$ 9,953	\$ 8,949	\$ 1,004
116	346300 Communication Equipment Other	\$ 5,304	\$ 2,168	\$ 3,136	\$ 26,318	\$ 10,759	\$ 15,559
117	347000 Miscellaneous Equipment	\$ 35,439	\$ 8,595	\$ 26,844	\$ 175,846	\$ 42,646	\$ 133,200
118	391000 WW Trans Equipment	\$ 24,685	\$ 19,857	\$ 4,828	\$ 122,487	\$ 98,530	\$ 23,958
119							
120	Total	\$ 369,504	\$ 138,573	\$ 230,931	\$ 1,833,449	\$ 687,590	\$ 1,145,860
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 369,504	\$ 138,573	\$ 230,931	\$ 1,833,449	\$ 687,590	\$ 1,145,860
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 122,645	\$ 41,061	\$ 81,584	\$ 608,555	\$ 203,742	\$ 404,814
130	340300 Computer Software	\$ 74,283	\$ 48,272	\$ 26,011	\$ 368,586	\$ 239,521	\$ 129,065
131	Total 6U Plant	\$ 196,928	\$ 89,333	\$ 107,595	\$ 977,141	\$ 443,263	\$ 533,878
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 172,557	\$ 78,277	\$ 94,279	\$ 856,212	\$ 388,406	\$ 467,807
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 172,557	\$ 78,277	\$ 94,279	\$ 856,212	\$ 388,406	\$ 467,807
141							
142	Direct	\$ 171,872,485	\$ 93,287,149	\$ 78,585,336	\$ 245,359,652	\$ 137,858,280	\$ 107,501,371
143	7A Arizona Plant Allocated	\$ 369,504	\$ 138,573	\$ 230,931	\$ 1,833,449	\$ 687,590	\$ 1,145,860
144	6U USA Plant Allocated	\$ 172,557	\$ 78,277	\$ 94,279	\$ 856,212	\$ 388,406	\$ 467,807
145	Total	\$ 172,414,546	\$ 93,503,999	\$ 78,910,546	\$ 248,049,313	\$ 138,934,276	\$ 109,115,038
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Line No.	NARUC Account Description	Sun City West Water			Tubac Water		
		RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]	[B]	[C] = [A] - [B]	[A]	[B]	[C] = [A] - [B]
1	301000 Organization	\$ 26,622	\$ -	\$ 26,622	\$ 1,227	\$ -	\$ 1,227
2	302000 Franchises	\$ 1,683	\$ -	\$ 1,683	\$ 3,567	\$ -	\$ 3,567
3	303200 Land & Land Rights Supply	\$ 15,224	\$ -	\$ 15,224	\$ 69,950	\$ -	\$ 69,950
4	303300 Land & Land Rights Pumping	\$ 59,227	\$ -	\$ 59,227	\$ 82	\$ -	\$ 82
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -	\$ 82	\$ -	\$ 82
6	303500 Land & Land Rights T&D	\$ -	\$ -	\$ -	\$ 626	\$ -	\$ 626
7	303600 Land & Land Rights General	\$ -	\$ -	\$ -	\$ 3,500	\$ -	\$ 3,500
8	304100 Structures & Improvements Supply	\$ 1,735,780	\$ 553,660	\$ 1,182,119	\$ 54,865	\$ 34,749	\$ 20,116
9	304200 Structures & Improvements Pumping	\$ 794,164	\$ 269,781	\$ 524,383	\$ 110,769	\$ 97,611	\$ 13,158
10	304300 Structures & Improvements Treatment	\$ 11,799,653	\$ 2,620,386	\$ 9,179,266	\$ 412	\$ 88	\$ 324
11	304400 Structures & Improvements Trans & Dist	\$ -	\$ -	\$ -	\$ 18,431	\$ 810	\$ 17,621
12	304500 Structures & Improvements General	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	304600 Structures & Improvements Offices	\$ 35,328	\$ 12,883	\$ 22,445	\$ 41,090	\$ 4,259	\$ 36,830
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ -	\$ -	\$ -	\$ 42,818	\$ 4,636	\$ 38,181
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19	307000 Wells & Springs	\$ 8,556,149	\$ 2,697,660	\$ 5,858,489	\$ 496,419	\$ 387,046	\$ 109,373
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22	310000 Power Production Equipment	\$ 191,909	\$ 72,788	\$ 119,120	\$ 72,586	\$ 11,962	\$ 60,624
23	310100 Power Production Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	311200 Pumping Equipment Electric	\$ 21,304,181	\$ 18,121,481	\$ 3,182,700	\$ 904,758	\$ 813,892	\$ 90,867
26	311300 Pumping Equipment Diesel	\$ 14,853	\$ 14,853	\$ -	\$ 2,342	\$ 2,157	\$ 185
27	311400 Pumping Equipment Hydraulic	\$ 14,576	\$ 4,569	\$ 10,006	\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other	\$ 21,829	\$ 10,756	\$ 11,073	\$ 890,353	\$ 546,503	\$ 343,849
29	311530 Pumping Equipment Water Treatment	\$ 54,498	\$ 12,757	\$ 41,742	\$ -	\$ -	\$ -
30	320100 Water Treatment Equipment Non-Media	\$ 13,064,839	\$ 11,180,059	\$ 1,884,781	\$ 2,615,628	\$ 1,699,128	\$ 916,501
31	320200 Water Treatment Equipment Filter Media	\$ 123,497	\$ 53,566	\$ 69,931	\$ -	\$ -	\$ -
32	330000 Distribution Reservoirs & Standpipes	\$ 2,903,202	\$ 1,555,513	\$ 1,347,688	\$ 615,271	\$ 269,957	\$ 345,314
33	330100 Elevated Tank & Standpipes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	330200 Ground Level Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 1,729,659	\$ 44,020	\$ 1,685,639	\$ 784,202	\$ 223,803	\$ 560,399
38	331100 TD Mains 4in & Less	\$ 37,276,770	\$ 19,392,112	\$ 17,884,658	\$ 3,408,111	\$ 2,362,373	\$ 1,045,738
39	331200 TD Mains 6in to 8in	\$ 2,154,111	\$ 361,198	\$ 1,792,913	\$ 1,570,698	\$ 269,048	\$ 1,301,650
40	331300 TD Mains 10in to 16in	\$ 3,577,000	\$ 757,667	\$ 2,819,333	\$ 68,389	\$ 12,371	\$ 56,018
41	331400 TD Mains 18in & Grtr	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
42	332000 Fire Mains	\$ 567	\$ 304	\$ 263	\$ -	\$ -	\$ -
43	333000 Services	\$ 15,462,116	\$ 8,902,194	\$ 6,559,922	\$ 1,405,012	\$ 655,229	\$ 749,784
44	334100 Meters	\$ 8,027,391	\$ 5,804,755	\$ 2,222,636	\$ 383,934	\$ 281,589	\$ 102,345
45	334200 Meter Installations	\$ 253,726	\$ 86,847	\$ 166,878	\$ 34,980	\$ 8,540	\$ 26,440
46	334300 Meter Vaults	\$ 4,215	\$ 1,152	\$ 3,063	\$ -	\$ -	\$ -
47	335000 Hydrants	\$ 6,857,108	\$ 3,731,209	\$ 3,125,899	\$ 272,122	\$ 88,629	\$ 183,493
48	336000 Backflow Prevention Devices	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51	339500 Other P/E-TD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ 216,595	\$ -	\$ 216,595	\$ 18,416	\$ 949	\$ 17,467
53	340100 Office Furniture & Equipment	\$ 24,456	\$ 24,456	\$ -	\$ 44,109	\$ 16,296	\$ 27,814
54	340200 Computer & Periph Equipment	\$ 34,031	\$ 32,443	\$ 1,588	\$ 1,632	\$ 1,632	\$ -
55	340300 Computer Software	\$ 34,618	\$ 25,072	\$ 9,545	\$ -	\$ -	\$ -
56	340500 Other Office Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 6,837	\$ 6,837	\$ -	\$ 45,180	\$ 25,789	\$ 19,391
58	341200 Transportation Equip Heavy Duty Trucks	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
59	341400 Transportation Equipment Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
60	342000 Stores Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 26,592	\$ 24,547	\$ 2,045	\$ 43,602	\$ 15,613	\$ 27,989
62	344000 Laboratory Equipment	\$ 4,641	\$ 4,639	\$ 2	\$ -	\$ -	\$ -
63	345000 Power Operated Equipment	\$ 258,321	\$ 190,616	\$ 67,705	\$ -	\$ -	\$ -
64	346100 Communication Equipment Non-Telephone	\$ 193,032	\$ 193,032	\$ -	\$ 2,403	\$ 2,403	\$ -
65	346190 Remote Control & Instrument	\$ 224,162	\$ 28,752	\$ 195,410	\$ -	\$ -	\$ -
66	346200 Communication Equipment Telephone	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
67	346300 Communication Equipment Other	\$ 67,207	\$ 13,800	\$ 53,407	\$ 7,733	\$ 867	\$ 6,865
68	347000 Miscellaneous Equipment	\$ 111,771	\$ -	\$ 111,771	\$ -	\$ -	\$ -
69	348000 Other Tangible Plant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
70							
71							
72	Total Direct Assets	\$ 137,262,139	\$ 76,806,365	\$ 60,455,773	\$ 14,035,299	\$ 7,837,929	\$ 6,197,369
73							
74	Supporting Schedules:						
75	RCN Study Work Papers B4 upload_RCN.xlsx						
76	Recap Schedules: B-3						
77	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

		Sun City West Water			Tubac Water		
RCN Detail of Plant Accounts Corpo 7A		100%			0.3130%		
Line No.	NARUC Account Description	RCN Value	RCN A/D	RCND	RCN Value	RCN A/D	RCND
		[A]=7A*7.7034%	[B]=7A*7.7034%	[C] = [A] - [B]	[A]=7A*0.3130%	[B]=7A*0.3130%	[C] = [A] - [B]
101	Corporate Plant						
102	304500 Structures & Improvements General	\$ 324,909	\$ 17,914	\$ 306,995	\$ 13,201	\$ 728	\$ 12,473
103	304620 Structures & Improvements Leasehold	\$ 128,386	\$ 19,741	\$ 108,644	\$ 5,216	\$ 802	\$ 4,414
104	334100 Meters	\$ 967	\$ 504	\$ 464	\$ 39	\$ 20	\$ 19
105	339600 Other P/E-CPS	\$ 30,499	\$ 9,917	\$ 20,582	\$ 1,239	\$ 403	\$ 836
106	340100 Office Furniture & Equipment	\$ 143,171	\$ 75,984	\$ 67,187	\$ 5,817	\$ 3,087	\$ 2,730
107	340200 Computer & Peripheral Equipment	\$ 123,357	\$ 90,741	\$ 32,616	\$ 5,012	\$ 3,687	\$ 1,325
108	340300 Computer Software	\$ 32,670	\$ 23,879	\$ 8,792	\$ 1,327	\$ 970	\$ 357
109	341100 Transportation Equip Light Duty Trucks	\$ 77,652	\$ 39,202	\$ 38,449	\$ 3,155	\$ 1,593	\$ 1,562
110	341200 Transportation Equip Heavy Duty Trucks	\$ 26,439	\$ 20,517	\$ 5,922	\$ 1,074	\$ 834	\$ 241
111	341400 Transportation Equipment Other	\$ 2,131	\$ 2,131	\$ 0	\$ 87	\$ 87	\$ 0
112	344000 Laboratory Equipment	\$ 2,353	\$ 1,063	\$ 1,291	\$ 96	\$ 43	\$ 52
113	346100 Communication Equipment Non-Telephone	\$ 16,981	\$ 16,981	\$ -	\$ 690	\$ 690	\$ -
114	346190 Remote Control & Instrument	\$ 12,090	\$ 5,285	\$ 6,805	\$ 491	\$ 215	\$ 276
115	346200 Communication Equipment Telephone	\$ 6,120	\$ 5,503	\$ 617	\$ 249	\$ 224	\$ 25
116	346300 Communication Equipment Other	\$ 16,182	\$ 6,615	\$ 9,567	\$ 657	\$ 269	\$ 389
117	347000 Miscellaneous Equipment	\$ 108,124	\$ 26,222	\$ 81,902	\$ 4,393	\$ 1,065	\$ 3,328
118	391000 WW Trans Equipment	\$ 75,315	\$ 60,584	\$ 14,731	\$ 3,060	\$ 2,461	\$ 599
119							
120	Total	\$ 1,127,346	\$ 422,783	\$ 704,563	\$ 45,803	\$ 17,177	\$ 28,626
121							
122							
123							
124							
125							
126	Allocation of 7A Arizona Corporate Plant	\$ 1,127,346	\$ 422,783	\$ 704,563	\$ 45,803	\$ 17,177	\$ 28,626
127							
128	6U Plant						
129	340200 Computer & Peripheral Equip	\$ 374,187	\$ 125,276	\$ 248,911	\$ 15,203	\$ 5,090	\$ 10,113
130	340300 Computer Software	\$ 226,635	\$ 147,276	\$ 79,359	\$ 9,208	\$ 5,984	\$ 3,224
131	Total 6U Plant	\$ 600,822	\$ 272,552	\$ 328,270	\$ 24,411	\$ 11,074	\$ 13,337
132							
133	EWUS-AZ GMC Allocation	87.6242%	87.6242%		87.6242%	87.6242%	
134							
135	6U USA Plant allocated to Arizona	\$ 526,466	\$ 238,822	\$ 287,644	\$ 21,390	\$ 9,703	\$ 11,687
136							
137							
138							
139							
140	Allocation of 6U Plant	\$ 526,466	\$ 238,822	\$ 287,644	\$ 21,390	\$ 9,703	\$ 11,687
141							
142	Direct	\$ 137,262,139	\$ 76,806,365	\$ 60,455,773	\$ 14,035,299	\$ 7,837,929	\$ 6,197,369
143	7A Arizona Plant Allocated	\$ 1,127,346	\$ 422,783	\$ 704,563	\$ 45,803	\$ 17,177	\$ 28,626
144	6U USA Plant Allocated	\$ 526,466	\$ 238,822	\$ 287,644	\$ 21,390	\$ 9,703	\$ 11,687
145	Total	\$ 138,915,951	\$ 77,467,971	\$ 61,447,980	\$ 14,102,492	\$ 7,864,810	\$ 6,237,682
146							
147	Supporting Schedules:						
148	RCN Study Work Papers B4 upload_RCN.xlsx						
149	Recap Schedules: B-3						
150	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Willow Valley Water

Line No.	NARUC Account Description	RCN		
		RCN Value [A]	A/D [B]	RCND [C] = [A] - [B]
1	301000 Organization	\$ -	\$ -	\$ -
2	302000 Franchises	\$ -	\$ -	\$ -
3	303200 Land & Land Rights Supply	\$ -	\$ -	\$ -
4	303300 Land & Land Rights Pumping	\$ -	\$ -	\$ -
5	303400 Land & Land Rights Treatment	\$ -	\$ -	\$ -
6	303500 Land & Land Rights T&D	\$ -	\$ -	\$ -
7	303600 Land & Land Rights General	\$ -	\$ -	\$ -
8	304100 Structures & Improvements Supply	\$ 674,040	\$ 292,965	\$ 381,075
9	304200 Structures & Improvements Pumping	\$ 246	\$ 7	\$ 239
10	304300 Structures & Improvements Treatment	\$ -	\$ -	\$ -
11	304400 Structures & Improvements Trans & Dist	\$ 10,578	\$ 607	\$ 9,971
12	304500 Structures & Improvements General	\$ -	\$ -	\$ -
13	304600 Structures & Improvements Offices	\$ 2,091	\$ 47	\$ 2,044
14	304620 Structures & Improvements Leasehold	\$ -	\$ -	\$ -
15	304700 Structures & Improvements Store,Shop,Gge	\$ -	\$ -	\$ -
16	304800 Structures & Improvements Miscellaneous	\$ -	\$ -	\$ -
17	305000 Collect & Impounding	\$ -	\$ -	\$ -
18	306000 Lake, River & Other Intakes	\$ -	\$ -	\$ -
19	307000 Wells & Springs	\$ 2,099,153	\$ 810,947	\$ 1,288,206
20	308000 Infiltration Galleries	\$ -	\$ -	\$ -
21	309000 Supply Mains	\$ 7,973	\$ 1,568	\$ 6,405
22	310000 Power Production Equipment	\$ 12,054	\$ 7,626	\$ 4,427
23	310100 Power Production Equipment	\$ -	\$ -	\$ -
24	311000 Pumping Equipment Steam	\$ 1,328,563	\$ 1,309,154	\$ 19,409
25	311200 Pumping Equipment Electric	\$ 11,101	\$ 1,639	\$ 9,462
26	311300 Pumping Equipment Diesel	\$ -	\$ -	\$ -
27	311400 Pumping Equipment Hydraulic	\$ -	\$ -	\$ -
28	311500 Pumping Equipment Other	\$ 8,612	\$ 3,427	\$ 5,185
29	311530 Pumping Equipment Water Treatment	\$ -	\$ -	\$ -
30	320100 Water Treatment Equipment Non-Media	\$ 647,268	\$ 354,168	\$ 293,100
31	320200 Water Treatment Equipment Filter Media	\$ 389,653	\$ 384,359	\$ 5,294
32	330000 Distribution Reservoirs & Standpipes	\$ -	\$ -	\$ -
33	330100 Elevated Tank & Standpipes	\$ 1,287,739	\$ 520,412	\$ 767,328
34	330200 Ground Level Tanks	\$ 68,235	\$ 61,776	\$ 6,459
35	330300 Below Ground Tanks	\$ -	\$ -	\$ -
36	330400 Clearwell	\$ -	\$ -	\$ -
37	331001 TD Mains Not Classified by Size	\$ 1,630,490	\$ 830,677	\$ 799,813
38	331100 TD Mains 4in & Less	\$ 23,427	\$ 996	\$ 22,431
39	331200 TD Mains 6in to 8in	\$ 9,792	\$ 291	\$ 9,502
40	331300 TD Mains 10in to 16in	\$ -	\$ -	\$ -
41	331400 TD Mains 18in & Grtr	\$ -	\$ -	\$ -
42	332000 Fire Mains	\$ -	\$ -	\$ -
43	333000 Services	\$ 310,918	\$ 151,501	\$ 159,417
44	334100 Meters	\$ 987,948	\$ 821,322	\$ 166,626
45	334200 Meter Installations	\$ -	\$ -	\$ -
46	334300 Meter Vaults	\$ -	\$ -	\$ -
47	335000 Hydrants	\$ 98,058	\$ 34,831	\$ 63,227
48	336000 Backflow Prevention Devices	\$ 1,148	\$ 973	\$ 175
49	339100 Other P/E-Intangible	\$ -	\$ -	\$ -
50	339200 Other P/E-Supply	\$ 9,448	\$ 7,242	\$ 2,206
51	339500 Other P/E-TD	\$ -	\$ -	\$ -
52	339600 Other P/E-CPS	\$ -	\$ -	\$ -
53	340100 Office Furniture & Equipment	\$ 18,432	\$ 14,897	\$ 3,535
54	340200 Computer & Periphel Equipment	\$ 7,287	\$ 407	\$ 6,880
55	340300 Computer Software	\$ 103,124	\$ 6,290	\$ 96,835
56	340500 Other Office Equipment	\$ -	\$ -	\$ -
57	341100 Transportation Equip Light Duty Trucks	\$ 4,511	\$ 4,511	\$ -
58	341200 Transportation Equip Heavy Duty Trucks	\$ -	\$ -	\$ -
59	341400 Transportation Equipment Other	\$ 2,098	\$ 316	\$ 1,782
60	342000 Stores Equipment	\$ -	\$ -	\$ -
61	343000 Tools,Shop,Garage Equipment	\$ 47,173	\$ 29,969	\$ 17,204
62	344000 Laboratory Equipment	\$ 20,087	\$ 11,521	\$ 8,567
63	345000 Power Operated Equipment	\$ 46,259	\$ 30,379	\$ 15,880
64	346100 Communication Equipment Non-Telephone	\$ 7,367	\$ 7,238	\$ 129
65	346190 Remote Control & Instrument	\$ 119,554	\$ 10,933	\$ 108,622
66	346200 Communication Equipment Telephone	\$ -	\$ -	\$ -
67	346300 Communication Equipment Other	\$ 17,185	\$ 2,017	\$ 15,168
68	347000 Miscellaneous Equipment	\$ 13,665	\$ 12,138	\$ 1,527
69	348000 Other Tangible Plant	\$ 14,707	\$ 8,581	\$ 6,127
70				
71				
72	Total Direct Assets	\$ 10,039,985	\$ 5,735,730	\$ 4,304,256
73				
74	Supporting Schedules:			
75	RCN Study Work Papers B4 upload_RCN.xlsx			
76	Recap Schedules: B-3			
77	A-F Schedules.xlsx			

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
RCN Detail of Plant Accounts

Willow Valley Water

RCN Detail of Plant Accounts
Corpo 7A

GMC Alloc		100%	0.7757%		
Line	NARUC		RCN		
No.	Account	Description	RCN Value	A/D	RCND
101		Corporate Plant	[A]=7A*0.7757%	[B]=7A*0.7757%	[C] = [A] - [B]
102	304500	Structures & Improvements General	\$ 32,717	\$ 1,804	\$ 30,913
103	304620	Structures & Improvements Leasehold	\$ 12,928	\$ 1,988	\$ 10,940
104	334100	Meters	\$ 97	\$ 51	\$ 47
105	339600	Other P/E-CPS	\$ 3,071	\$ 999	\$ 2,073
106	340100	Office Furniture & Equipment	\$ 14,417	\$ 7,651	\$ 6,765
107	340200	Computer & Peripheral Equipment	\$ 12,421	\$ 9,137	\$ 3,284
108	340300	Computer Software	\$ 3,290	\$ 2,404	\$ 885
109	341100	Transportation Equip Light Duty Trucks	\$ 7,819	\$ 3,948	\$ 3,872
110	341200	Transportation Equip Heavy Duty Trucks	\$ 2,662	\$ 2,066	\$ 596
111	341400	Transportation Equipment Other	\$ 215	\$ 215	\$ 0
112	344000	Laboratory Equipment	\$ 237	\$ 107	\$ 130
113	346100	Communication Equipment Non-Telephone	\$ 1,710	\$ 1,710	\$ -
114	346190	Remote Control & Instrument	\$ 1,217	\$ 532	\$ 685
115	346200	Communication Equipment Telephone	\$ 616	\$ 554	\$ 62
116	346300	Communication Equipment Other	\$ 1,629	\$ 666	\$ 963
117	347000	Miscellaneous Equipment	\$ 10,888	\$ 2,640	\$ 8,247
118	391000	WW Trans Equipment	\$ 7,584	\$ 6,101	\$ 1,483
119					
120		Total	\$ 113,519	\$ 42,572	\$ 70,946
121					
122					
123					
124					
125					
126		Allocation of 7A Arizona Corporate Plant	\$ 113,519	\$ 42,572	\$ 70,946
127					
128		6U Plant			
129	340200	Computer & Peripheral Equip	\$ 37,679	\$ 12,615	\$ 25,064
130	340300	Computer Software	\$ 22,821	\$ 14,830	\$ 7,991
131		Total 6U Plant	\$ 60,500	\$ 27,445	\$ 33,055
132					
133		EWUS-AZ GMC Allocation	87.6242%	87.6242%	
134					
135		6U USA Plant allocated to Arizona	\$ 53,013	\$ 24,048	\$ 28,964
136					
137					
138					
139					
140		Allocation of 6U Plant	\$ 53,013	\$ 24,048	\$ 28,964
141					
142		Direct	\$ 10,039,985	\$ 5,735,730	\$ 4,304,256
143		7A Arizona Plant Allocated	\$ 113,519	\$ 42,572	\$ 70,946
144		6U USA Plant Allocated	\$ 53,013	\$ 24,048	\$ 28,964
145		Total	\$ 10,206,517	\$ 5,802,350	\$ 4,404,166
146					
147		Supporting Schedules:			
148		RCN Study Work Papers B4 upload_RCN.xlsx			
149		Recap Schedules: B-3			
150		A-F Schedules.xlsx			

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Computation of Working Capital Allowance

	<u>Agua Fria Water</u>	<u>Anthem Water</u>	<u>Chaparral Water</u>	<u>Havasu Water</u>	<u>Mohave Water</u>	<u>North Mohave Water</u>	<u>Paradise Valley Water</u>	<u>Sun City Water</u>	<u>Sun City West Water</u>	<u>Tubac Water</u>	<u>Willow Valley Water</u>
Line No.	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital	Working Capital
1											
2	\$ (461,017)	\$ (204,637)	\$ (26,465)	\$ (56,935)	\$ (146,878)	\$ (32,148)	\$ (167,874)	\$ (314,494)	\$ (220,832)	\$ (705)	\$ (10,346)
3	-	-	-	-	-	-	-	-	-	-	-
4	55,059	194,288	288,442	331	302,423	562	182,661	992,208	9,049	229	1,475
5	1,196,618	65,505	541,686	93,876	64,726	7,754	56,214	77,415	79,862	53,161	53,240
6											
7	<u>\$ 790,660</u>	<u>\$ 55,156</u>	<u>\$ 803,663</u>	<u>\$ 37,272</u>	<u>\$ 220,271</u>	<u>\$ (23,832)</u>	<u>\$ 71,001</u>	<u>\$ 755,129</u>	<u>\$ (131,921)</u>	<u>\$ 52,685</u>	<u>\$ 44,369</u>
8											
9											
10											
11	¹ Calculated using thirteen-month averages.										
12											
13											
14											
15											
16											
17											
18											
19											
20											
21											
22											
23											
24											
25											
26											
27											
28	Supporting Schedules:										
29	(a) B-6										
30	B5 Upload_Working Capital.xlsx										
31											
32	Recap Schedules:										
33	B-1										
34											
35	A-F Schedules.xlsx										

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Lead/Lag Study - Working Cash Requirement

Willow Valley Water

Line No.	Description	Test Year Adjusted Results (a)	Revenue Lag Days	Expense Lag Days	Net Lag Days	Lead/Lag Factor	Cash Working Capital Required
	[A]	[B]	[C]	[D]	[E] = [C] - [D]	[F] = [E] / 365	[G] = [B] x [F]
1	Operating Expenses						
2	Labor	\$ 244,517	40.15	30.63	9.51	0.026	\$ 6,373
3	Purchased Water	\$ 966	40.15	-	40.15	0.110	\$ 106
4	Fuel & Power	\$ 32,900	40.15	48.67	(8.52)	(0.023)	\$ (768)
5	Chemicals	\$ 12,580	40.15	54.94	(14.79)	(0.041)	\$ (510)
6	Waste Disposal	\$ 5,935	40.15	31.06	9.08	0.025	\$ 148
7	Intercompany Support Services	\$ -	40.15	30.42	9.73	0.027	\$ -
8	Corporate Allocation	\$ 29,983	40.15	30.42	9.73	0.027	\$ 799
9	Outside Services	\$ 31,367	40.15	34.35	5.79	0.016	\$ 498
10	Group Insurance	\$ 78,711	40.15	(10.72)	50.86	0.139	\$ 10,968
11	Regulatory Expense	\$ 416	-	-	-	-	\$ -
12	Insurance Other Than Group	\$ 10,911	40.15	72.69	(32.54)	(0.089)	\$ (973)
13	Customer Accounting	\$ 47,321	40.15	49.83	(9.68)	(0.027)	\$ (1,255)
14	Rents	\$ 626	40.15	13.38	26.77	0.073	\$ 46
15	General Office Expense	\$ 19,932	40.15	39.27	0.88	0.002	\$ 48
16	Miscellaneous	\$ 22,388	40.15	27.80	12.35	0.034	\$ 757
17	Maintenance Expense	\$ 46,398	40.15	46.89	(6.74)	(0.018)	\$ (857)
18							
19							
20	Taxes						
21	Property Taxes	\$ 51,470	40.15	213.25	(173.10)	(0.474)	\$ (24,410)
22	Taxes - Payroll	\$ -	-	-	-	-	\$ -
23	Taxes -Other	\$ 23,739	40.15	(131.38)	171.53	0.470	\$ 11,156
24	Income Tax	\$ 69,537	40.15	41.75	(1.60)	(0.004)	\$ (305)
25							
26	Interest	\$ 85,644	40.15	92.00	(51.85)	(0.142)	\$ (12,167)
27							
28							
29	WORKING CASH REQUIREMENT	<u>\$ 815,341</u>					<u>\$ (10,346)</u>
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40	Supporting Schedules:						
41	(a) C-1						
42							
43	Recap Schedules:						
44	B-5						
45	Workpapers & Supporting Documents						
46	\ Lead-Lag Expense.xlsx						
47	\ Billing Cycles.xlsx						
48							
49	B6 Upload_Lead Lag.xlsx						
50	A-F Schedules.xlsb						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

C Schedules

Stand-Alone Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Havasu Water
Mohave Water
North Mohave Water
Paradise Valley Water
Sun City Water
Sun City West Water
Tubac Water
Willow Valley Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

Line No.	Agua Fria Water					Anthem Water					
	Test Year Book	Total Pro Forma	Test Year Adjusted	Proposed Rate	Adjusted with Rate	Test Year Book	Total Pro Forma	Test Year Adjusted	Proposed Rate	Adjusted with Rate	
	Results (a)	Adjustments (b)	Results (b)	Increase (b)	Increase (b)	Results (a)	Adjustments (b)	Results (b)	Increase (b)	Increase (b)	
	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	
1	Revenues										
2	Water	\$ 38,436,481	\$ 1,276,071	\$ 39,712,552	\$ 5,047,375	\$ 44,759,927	\$ 11,000,460	\$ 912,239	\$ 11,912,699	\$ 1,281,945	\$ 13,194,644
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4	Other Revenues	924,173	66,756	990,929	-	990,929	849,197	(50,055)	799,142	-	799,142
5	Total Revenue	Sum Lines [2-4] \$ 39,360,654	\$ 1,342,827	\$ 40,703,481	\$ 5,047,375	\$ 45,750,856	\$ 11,849,657	\$ 862,184	\$ 12,711,841	\$ 1,281,945	\$ 13,993,786
6											
7	Operating Expenses										
8	Labor	\$ 3,574,568	\$ 1,264,838	\$ 4,839,406	\$ -	\$ 4,839,406	\$ 973,723	\$ 359,221	\$ 1,332,944	\$ -	\$ 1,332,944
9	Purchased Water	3,030,809	667,172	3,697,981	-	3,697,981	893,313	173,506	1,066,819	-	1,066,819
10	Fuel & Power	2,856,502	354,945	3,211,447	-	3,211,447	550,860	13,703	564,563	-	564,563
11	Chemicals	994,680	37,039	1,031,719	-	1,031,719	47,169	7,167	54,336	-	54,336
12	Waste Disposal	27,732	2,067	29,799	-	29,799	13,145	980	14,125	-	14,125
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-
14	Corporate Allocation	941,193	26,320	967,513	-	967,513	225,918	6,317	232,235	-	232,235
15	Outside Services	1,011,823	(283,985)	727,838	-	727,838	351,911	(60,036)	291,875	-	291,875
16	Group Insurance	1,352,526	128,306	1,480,832	-	1,480,832	325,139	114,011	439,150	-	439,150
17	Pensions	-	-	-	-	-	-	-	-	-	-
18	Regulatory Expense	13,421	-	13,421	-	13,421	3,221	-	3,221	-	3,221
19	Insurance Other Than Group	328,629	80,605	409,234	-	409,234	106,388	(627)	105,761	-	105,761
20	Customer Accounting	1,221,626	88,332	1,309,958	11,464	1,321,422	249,623	25,913	275,536	2,862	278,398
21	Rents	20,212	-	20,212	-	20,212	5,063	-	5,063	-	5,063
22	General Office Expense	558,404	(72,213)	486,191	-	486,191	156,464	(16,946)	139,518	-	139,518
23	Miscellaneous	135,884	9,341	145,225	-	145,225	(106,532)	(69,793)	(176,325)	-	(176,325)
24	Maintenance Expense	1,423,629	(381,365)	1,042,264	-	1,042,264	1,166,835	(798,174)	368,661	-	368,661
25	Depreciation & Amortization	9,142,614	2,286,968	11,429,582	-	11,429,582	2,988,351	315,387	3,303,738	-	3,303,738
26	General Taxes-Property	1,714,388	(19,306)	1,695,082	68,695	1,763,777	472,023	96,573	568,596	19,094	587,690
27	General Taxes-Other	476,179	14,172	490,351	-	490,351	147,219	(18,827)	128,392	-	128,392
28	Income Taxes	1,489,067	(318,337)	1,170,730	1,235,397	2,406,127	357,426	352,311	709,737	313,373	1,023,110
29											
30	Total Operating Expenses	Sum Lines [8-28] \$ 30,313,886	\$ 3,884,899	\$ 34,198,785	\$ 1,315,556	\$ 35,514,341	\$ 8,927,259	\$ 500,686	\$ 9,427,945	\$ 335,329	\$ 9,763,274
31	Utility Operating Income	Line [5] - Line [30] \$ 9,046,768	\$ (2,542,072)	\$ 6,504,696	\$ 3,731,819	\$ 10,236,515	\$ 2,922,398	\$ 361,498	\$ 3,283,896	\$ 946,616	\$ 4,230,512
32	Other Income & Deductions										
33	Other Income & Deductions	\$ (525,116)	\$ -	\$ (525,116)	\$ -	\$ (525,116)	\$ (126,045)	\$ -	\$ (126,045)	\$ -	\$ (126,045)
34	AFUDC	(702,232)	-	(702,232)	-	(702,232)	(42,664)	-	(42,664)	-	(42,664)
35	Interest Expense	3,367,945	(399,730)	2,968,215	-	2,968,215	813,236	326,722	1,139,958	-	1,139,958
36	Other Expense	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [33-37] \$ 2,140,597	\$ (399,730)	\$ 1,740,867	\$ -	\$ 1,740,867	\$ 644,527	\$ 326,722	\$ 971,249	\$ -	\$ 971,249
39	Net Profit / (Loss)	Line [31] - Line [38] \$ 6,906,171	\$ (2,142,342)	\$ 4,763,829	\$ 3,731,819	\$ 8,495,648	\$ 2,277,871	\$ 34,776	\$ 2,312,647	\$ 946,616	\$ 3,259,263

44 Supporting Schedules:

45 (a) E-6 (b) C-2

46

47 Recap Schedules:

48 A-1

49

50 A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

		Chaparral Water					Havasu Water				
Line No.		Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)	Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)
		[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]
1	Revenues	\$ 11,486,533	\$ 978,115	\$ 12,464,648	\$ 470,294	\$ 12,934,942	\$ 1,936,532	\$ 1,154,948	\$ 3,091,480	\$ 159,150	\$ 3,250,630
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4	Other Revenues	164,020	10,561	174,581	-	174,581	18,183	11,259	29,442	-	29,442
5	Total Revenue	\$ 11,650,553	\$ 988,676	\$ 12,639,229	\$ 470,294	\$ 13,109,523	\$ 1,954,715	\$ 1,166,207	\$ 3,120,922	\$ 159,150	\$ 3,280,072
6											
7	Operating Expenses										
8	Labor	\$ 1,067,239	\$ 382,719	\$ 1,449,958	\$ -	\$ 1,449,958	\$ 309,059	\$ 343,400	\$ 652,459	\$ -	\$ 652,459
9	Purchased Water	1,156,604	2,146	1,158,750	-	1,158,750	208	3,181	3,389	-	3,389
10	Fuel & Power	735,693	70,552	806,245	-	806,245	85,191	81,916	167,107	-	167,107
11	Chemicals	151,871	1,722	153,593	-	153,593	21,672	3,220	24,892	-	24,892
12	Waste Disposal	6,417	478	6,895	-	6,895	121	9	130	-	130
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-
14	Corporate Allocation	596,522	6,789	603,311	-	603,311	48,180	1,347	49,527	-	49,527
15	Outside Services	222,069	(76,156)	145,913	-	145,913	49,812	37,930	87,742	-	87,742
16	Group Insurance	362,935	80,144	443,079	-	443,079	101,851	(3,609)	98,242	-	98,242
17	Pensions	-	-	-	-	-	-	-	-	-	-
18	Regulatory Expense	11,283	-	11,283	-	11,283	8,494	46,740	55,234	-	55,234
19	Insurance Other Than Group	110,292	41,527	151,819	-	151,819	31,631	(7,029)	24,602	-	24,602
20	Customer Accounting	426,381	7,940	434,321	514	434,835	50,793	48,880	99,673	407	100,080
21	Rents	5,214	-	5,214	-	5,214	1,035	3,444	4,479	-	4,479
22	General Office Expense	196,945	(13,569)	183,376	-	183,376	47,894	81,475	129,369	-	129,369
23	Miscellaneous	50,228	3,542	53,770	-	53,770	20,215	9,605	29,820	-	29,820
24	Maintenance Expense	274,566	213,620	488,186	-	488,186	49,789	233,460	283,249	-	283,249
25	Depreciation & Amortization	2,175,095	574,963	2,750,058	-	2,750,058	475,425	102,079	577,504	-	577,504
26	General Taxes-Property	278,232	37,543	315,775	3,925	319,700	77,917	86,822	164,739	2,231	166,970
27	General Taxes-Other	144,085	(7,926)	136,159	-	136,159	40,314	18,435	58,749	-	58,749
28	Income Taxes	384,105	228,680	612,785	115,863	728,648	76,226	31,454	107,680	38,926	146,606
29											
30	Total Operating Expenses	\$ 8,355,776	\$ 1,554,714	\$ 9,910,490	\$ 120,302	\$ 10,030,792	\$ 1,495,827	\$ 1,122,759	\$ 2,618,586	\$ 41,564	\$ 2,660,150
31	Utility Operating Income	\$ 3,294,777	\$ (566,038)	\$ 2,728,739	\$ 349,992	\$ 3,078,731	\$ 458,888	\$ 43,448	\$ 502,336	\$ 117,586	\$ 619,922
32	Other Income & Deductions										
33	Other Income & Deductions	\$ (135,454)	\$ -	\$ (135,454)	\$ -	\$ (135,454)	\$ (26,881)	\$ (75,907)	\$ (102,788)	\$ -	\$ (102,788)
34	AFUDC	(141,557)	-	(141,557)	-	(141,557)	(10,266)	-	(10,266)	-	(10,266)
35	Interest Expense	999,396	(121,725)	877,671	-	877,671	172,797	4,267	177,064	-	177,064
36	Other Expense	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 722,385	\$ (121,725)	\$ 600,660	\$ -	\$ 600,660	\$ 135,650	\$ (71,640)	\$ 64,010	\$ -	\$ 64,010
39	Net Profit / (Loss)	\$ 2,572,392	\$ (444,313)	\$ 2,128,079	\$ 349,992	\$ 2,478,071	\$ 323,238	\$ 115,088	\$ 438,326	\$ 117,586	\$ 555,912

44 Supporting Schedules:

45 (a) E-6 (b) C-2

47 Recap Schedules:

48 A-1

49

50 A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

		Mohave Water					North Mohave Water				
Line No.		Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)	Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)
		[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]	[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]
1	Revenues										
2	Water	\$ 8,791,263	\$ 683,868	\$ 9,475,131	\$ 1,539,130	\$ 11,014,261	\$ 1,344,330	\$ 74,765	\$ 1,419,095	\$ 392,750	\$ 1,811,845
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4	Other Revenues	224,298	5,683	229,981	-	229,981	11,594	3,663	15,257	-	15,257
5	Total Revenue	\$ 9,015,561	\$ 689,551	\$ 9,705,112	\$ 1,539,130	\$ 11,244,242	\$ 1,355,924	\$ 78,428	\$ 1,434,352	\$ 392,750	\$ 1,827,102
6											
7	Operating Expenses										
8	Labor	\$ 1,420,401	\$ 321,185	\$ 1,741,586	\$ -	\$ 1,741,586	\$ 141,746	\$ 50,489	\$ 192,235	\$ -	\$ 192,235
9	Purchased Water	25,661	138	25,799	-	25,799	17	-	17	-	17
10	Fuel & Power	598,728	5,633	604,361	-	604,361	181,835	3,163	184,998	-	184,998
11	Chemicals	19,586	2,345	21,931	-	21,931	686	6	692	-	692
12	Waste Disposal	14,543	1,084	15,627	-	15,627	81	6	87	-	87
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-	-
14	Corporate Allocation	254,558	7,119	261,677	-	261,677	32,577	911	33,488	-	33,488
15	Outside Services	412,261	(131,199)	281,062	-	281,062	43,106	(17,951)	25,155	-	25,155
16	Group Insurance	458,027	133,428	591,455	-	591,455	57,756	6,969	64,725	-	64,725
17	Pensions	-	-	-	-	-	-	-	-	-	-
18	Regulatory Expense	3,630	-	3,630	-	3,630	2,878	-	2,878	-	2,878
19	Insurance Other Than Group	114,280	(2,180)	112,100	-	112,100	16,214	(1,273)	14,941	-	14,941
20	Customer Accounting	496,306	70,915	567,221	11,108	578,329	63,474	2,548	66,022	604	66,626
21	Rents	5,497	-	5,497	-	5,497	700	-	700	-	700
22	General Office Expense	269,563	(56,022)	213,541	-	213,541	19,544	34,151	53,695	-	53,695
23	Miscellaneous	63,767	4,541	68,308	-	68,308	1,362	74	1,436	-	1,436
24	Maintenance Expense	609,385	(61,117)	548,268	-	548,268	49,914	116,540	166,454	-	166,454
25	Depreciation & Amortization	1,984,605	282,276	2,266,881	-	2,266,881	351,357	110,939	462,296	-	462,296
26	General Taxes-Property	327,445	90,015	417,460	22,089	439,549	45,228	13,197	58,425	5,696	64,121
27	General Taxes-Other	222,293	(55,891)	166,402	-	166,402	16,645	3,795	20,440	-	20,440
28	Income Taxes	402,738	(147,958)	254,780	374,541	629,321	51,540	(58,215)	(6,675)	96,114	89,439
29											
30	Total Operating Expenses	\$ 7,703,274	\$ 464,312	\$ 8,167,586	\$ 407,738	\$ 8,575,324	\$ 1,076,660	\$ 265,349	\$ 1,342,009	\$ 102,414	\$ 1,444,423
31	Utility Operating Income	\$ 1,312,287	\$ 225,239	\$ 1,537,526	\$ 1,131,392	\$ 2,668,918	\$ 279,264	\$ (186,921)	\$ 92,343	\$ 290,336	\$ 382,679
32	Other Income & Deductions										
33	Other Income & Deductions	\$ (142,024)	\$ -	\$ (142,024)	\$ -	\$ (142,024)	\$ (18,176)	\$ -	\$ (18,176)	\$ -	\$ (18,176)
34	AFUDC	(39,019)	-	(39,019)	-	(39,019)	(8)	-	(8)	-	(8)
35	Interest Expense	910,775	(142,873)	767,902	-	767,902	116,556	(4,049)	112,507	-	112,507
36	Other Expense	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 729,732	\$ (142,873)	\$ 586,859	\$ -	\$ 586,859	\$ 98,372	\$ (4,049)	\$ 94,323	\$ -	\$ 94,323
39	Net Profit / (Loss)	\$ 582,555	\$ 368,112	\$ 950,667	\$ 1,131,392	\$ 2,082,059	\$ 180,892	\$ (182,872)	\$ (1,980)	\$ 290,336	\$ 288,356

40
41
42
43
44 Supporting Schedules:
45 (a) E-6 (b) C-2
46
47 Recap Schedules:
48 A-1
49
50 A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Adjusted Test Year Income Statement

Willow Valley Water

Line No.		Test Year Book Results (a)	Total Pro Forma Adjustments (b)	Test Year Adjusted Results (b)	Proposed Rate Increase (b)	Adjusted with Rate Increase (b)
		[A]	[B]	[C] = [A] + [B]	[D]	[E] = [C] + [D]
1	Revenues					
2	Water	\$ 938,472	\$ 109,271	\$ 1,047,743	\$ 284,370	\$ 1,332,113
3	Wastewater Revenues	-	-	-	-	-
4	Other Revenues	18,534	(801)	17,733	-	17,733
5	Total Revenue	\$ 957,006	\$ 108,470	\$ 1,065,476	\$ 284,370	\$ 1,349,846
6						
7	Operating Expenses					
8	Labor	\$ 209,305	\$ 35,212	\$ 244,517	\$ -	\$ 244,517
9	Purchased Water	954	12	966	-	966
10	Fuel & Power	32,117	783	32,900	-	32,900
11	Chemicals	12,033	547	12,580	-	12,580
12	Waste Disposal	5,523	412	5,935	-	5,935
13	Intercompany Support Services	-	-	-	-	-
14	Corporate Allocation	29,168	815	29,983	-	29,983
15	Outside Services	39,556	(8,189)	31,367	-	31,367
16	Group Insurance	67,788	10,923	78,711	-	78,711
17	Pensions	-	-	-	-	-
18	Regulatory Expense	416	-	416	-	416
19	Insurance Other Than Group	15,223	(4,312)	10,911	-	10,911
20	Customer Accounting	42,571	3,760	46,331	990	47,321
21	Rents	626	-	626	-	626
22	General Office Expense	24,868	(4,936)	19,932	-	19,932
23	Miscellaneous	20,858	1,530	22,388	-	22,388
24	Maintenance Expense	43,780	2,618	46,398	-	46,398
25	Depreciation & Amortization	247,216	77,235	324,451	-	324,451
26	General Taxes-Property	33,399	14,061	47,460	4,010	51,470
27	General Taxes-Other	27,028	(3,289)	23,739	-	23,739
28	Income Taxes	46,146	(46,091)	55	69,482	69,537
29						
30	Total Operating Expenses	\$ 898,575	\$ 81,091	\$ 979,666	\$ 74,482	\$ 1,054,148
31	Utility Operating Income	\$ 58,431	\$ 27,379	\$ 85,810	\$ 209,888	\$ 295,698
32	Other Income & Deductions					
33	Other Income & Deductions	\$ (16,273)	\$ -	\$ (16,273)	\$ -	\$ (16,273)
34	AFUDC	(7)	-	(7)	-	(7)
35	Interest Expense	105,257	(19,613)	85,644	-	85,644
36	Other Expense	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-
38	Total Other Income & Deductions	\$ 88,977	\$ (19,613)	\$ 69,364	\$ -	\$ 69,364
39	Net Profit / (Loss)	\$ (30,546)	\$ 46,992	\$ 16,446	\$ 209,888	\$ 226,334
40						
41						
42						
43						
44	Supporting Schedules:					
45	(a) E-6 (b) C-2					
46						
47	Recap Schedules:					
48	A-1					
49						
50	A-F Schedules.xlsb					

	Page 4	Page 5	Page 6	Page 7	Page 8	Page 9	Page 10	Page 11	Page 12	Page 13		
	[A]	[B]	[C]	[D]	[E]	[F]	[G]	[H]	[I]	[J]	[K]	
	ADJ JPB-IS1	ADJ SLS-IS2	ADJ SLS-IS3	ADJ JPB-IS4	ADJ JPB-IS5	ADJ JPB-IS6	ADJ SLS-IS7	ADJ SLS-IS8	ADJ JPB-IS9	ADJ JPB-IS10		
	<u>Actual End of</u>	<u>Adjust Property</u>	<u>Federal and</u>	<u>Interest</u>	<u>Bad Debt</u>	<u>Annualization/N</u>	<u>Removal of</u>	<u>Annualize Labor</u>	<u>Removal of 10% of</u>	<u>Customer Care</u>		
	<u>Test Year (a)</u>	<u>Taxes to Reflect</u>	<u>State Income</u>	<u>Synchronization</u>	<u>Expense</u>	<u>ormalization of</u>	<u>General</u>	<u>& Labor Related</u>	<u>Performance</u>	<u>and Billing</u>		
		<u>Proposed</u>	<u>Taxes</u>	<u>with Rate Base</u>		<u>Revenues</u>	<u>Disallowable</u>	<u>Expenses</u>	<u>Based</u>	<u>Services</u>		
		<u>Revenues</u>					<u>Items</u>		<u>Compensation</u>			
Line												
No.												
1	Revenues											
2	Water	\$ 38,436,481	\$ -	\$ -	\$ -	\$ -	\$ 1,276,071	\$ -	\$ -	\$ -		
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-		
4	Other Revenues	924,173	-	-	-	66,756	-	-	-	-		
5	Total Revenue	\$ 39,360,654	\$ -	\$ -	\$ -	\$ 1,342,827	\$ -	\$ -	\$ -	\$ -		
6												
7	Operating Expenses											
8	Labor	\$ 3,574,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,327,648	\$ (62,810)	\$ -		
9	Purchased Water	3,030,809	-	-	-	46,799	-	-	-	-		
10	Fuel & Power	2,856,502	-	-	-	44,108	-	-	-	-		
11	Chemicals	994,680	-	-	-	15,359	-	-	-	-		
12	Waste Disposal	27,732	-	-	-	-	-	-	-	-		
13	Intercompany Support Services	-	-	-	-	-	-	-	-	-		
14	Corporate Allocation	941,193	-	-	-	-	-	-	-	-		
15	Outside Services	1,011,823	-	-	-	-	(359,418)	-	-	-		
16	Group Insurance	1,352,526	-	-	-	-	-	128,306	-	-		
17	Pensions	-	-	-	-	-	-	-	-	-		
18	Regulatory Expense	13,421	-	-	-	-	-	-	-	-		
19	Insurance Other Than Group	328,629	-	-	-	-	-	-	-	-		
20	Customer Accounting	1,221,626	-	-	-	21,458	16,846	-	-	34,286		
21	Rents	20,212	-	-	-	-	-	-	-	-		
22	General Office Expense	558,404	-	-	-	-	(140,355)	-	37,602	-		
23	Miscellaneous	135,884	-	-	-	-	-	-	-	-		
24	Maintenance Expense	1,423,629	-	-	-	-	-	-	-	-		
25	Depreciation & Amortization	9,142,614	-	-	-	-	-	-	-	-		
26	General Taxes-Property	1,714,388	(19,306)	-	-	-	-	-	-	-		
27	General Taxes-Other	476,179	-	-	-	-	-	14,172	-	-		
28	Income Taxes	1,489,067	-	(318,337)	-	-	-	-	-	-		
29												
30	Total Operating Expenses	\$ 30,313,886	\$ (19,306)	\$ (318,337)	\$ -	\$ 21,458	\$ 123,112	\$ (499,773)	\$ 1,470,126	\$ (62,810)	\$ 37,602	\$ 34,286
31	Utility Operating Income	\$ 9,046,768	\$ 19,306	\$ 318,337	\$ -	\$ (21,458)	\$ 1,219,715	\$ 499,773	\$ (1,470,126)	\$ 62,810	\$ (37,602)	\$ (34,286)
32	Other Income & Deductions											
33	Other Income & Deductions	\$ (525,116)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(702,232)	-	-	-	-	-	-	-	-	-	-
35	Interest Expense	3,367,945	-	-	(399,730)	-	-	-	-	-	-	-
36	Other Expense	-	-	-	-	-	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 2,140,597	\$ -	\$ -	\$ (399,730)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
39	Net Profit / (Loss)	\$ 6,906,171	\$ 19,306	\$ 318,337	\$ 399,730	\$ (21,458)	\$ 1,219,715	\$ 499,773	\$ (1,470,126)	\$ 62,810	\$ (37,602)	\$ (34,286)

40
 41
 42 Supporting Schedules:
 43 (a) E-6
 44 C2 Upload_IS Adjustments Direct Case.xlsx
 45 Recap Schedules: C-1
 46
 47 A-F Schedules.xlsx

	Page 25	Page 26	Page 27	Page 28	Page 29	Page 30	Sum [B - AB]	Sum [A] + [AC]		Sum [AD] + [AE]
	[W]	[X]	[Y]	[Z]	[AA]	[AB]	[AC]	[AD]	[AE]	[AF]
	ADJ JPB-IS22	ADJ JPB-IS23	ADJ JPB-IS24	ADJ JPB-IS25	ADJ SLS-IS26	ADJ JPB-IS27				
	<u>Brooke</u>									
	<u>Revenue/</u>	<u>Tank</u>	<u>Purchased Water</u>	<u>Power Cost</u>	<u>Insurance Other</u>	<u>City of Phoenix</u>	<u>Total Pro Forma</u>	<u>Test Year</u>	<u>Proposed Rate</u>	<u>Adjusted Rate</u>
	<u>Expense</u>	<u>Maintenance</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Than Group</u>	<u>Contract -</u>	<u>Adjustments</u>	<u>Adjusted</u>	<u>Increase</u>	<u>Increase</u>
	<u>Adjustment</u>					<u>Paradise Valley</u>		<u>Results</u>		
Line										
No.										
1	Revenues									
2	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,276,071	\$ 39,712,552	\$ 5,047,375	\$ 44,759,927
3	Wastewater Revenues	-	-	-	-	-	-	-	-	-
4	Other Revenues	-	-	-	-	-	66,756	990,929		990,929
5	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,342,827	\$ 40,703,481	\$ 5,047,375	\$ 45,750,856
6										
7	Operating Expenses									
8	Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,264,838	\$ 4,839,406		\$ 4,839,406
9	Purchased Water	-	-	620,373	-	-	667,172	3,697,981		3,697,981
10	Fuel & Power	-	-	-	310,837	-	354,945	3,211,447		3,211,447
11	Chemicals	-	-	-	-	-	37,039	1,031,719		1,031,719
12	Waste Disposal	-	-	-	-	-	2,067	29,799		29,799
13	Intercompany Support Services	-	-	-	-	-	-	-		-
14	Corporate Allocation	-	-	-	-	-	26,320	967,513		967,513
15	Outside Services	-	-	-	-	-	(283,985)	727,838		727,838
16	Group Insurance	-	-	-	-	-	128,306	1,480,832		1,480,832
17	Pensions	-	-	-	-	-	-	-		-
18	Regulatory Expense	-	-	-	-	-	-	13,421		13,421
19	Insurance Other Than Group	-	-	-	-	80,605	80,605	409,234		409,234
20	Customer Accounting	-	-	-	-	-	88,332	1,309,958	11,464	1,321,422
21	Rents	-	-	-	-	-	-	20,212		20,212
22	General Office Expense	-	-	-	-	-	(72,213)	486,191		486,191
23	Miscellaneous	-	-	-	-	-	9,341	145,225		145,225
24	Maintenance Expense	-	(422,341)	-	-	-	(381,365)	1,042,264		1,042,264
25	Depreciation & Amortization	-	-	-	-	-	2,286,968	11,429,582		11,429,582
26	General Taxes-Property	-	-	-	-	-	(19,306)	1,695,082	68,695	1,763,777
27	General Taxes-Other	-	-	-	-	-	14,172	490,351		490,351
28	Income Taxes	-	-	-	-	-	(318,337)	1,170,730	1,235,397	2,406,127
29										
30	Total Operating Expenses	\$ -	\$ (422,341)	\$ 620,373	\$ 310,837	\$ 80,605	\$ 3,884,899	\$ 34,198,785	\$ 1,315,556	\$ 35,514,341
31	Utility Operating Income	\$ -	\$ 422,341	\$ (620,373)	\$ (310,837)	\$ (80,605)	\$ (2,542,072)	\$ 6,504,696	\$ 3,731,819	\$ 10,236,515
32	Other Income & Deductions									
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (525,116)		\$ (525,116)
34	AFUDC	-	-	-	-	-	-	(702,232)		(702,232)
35	Interest Expense	-	-	-	-	-	(399,730)	2,968,215		2,968,215
36	Other Expense	-	-	-	-	-	-	-		-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-		-
38	Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (399,730)	\$ 1,740,867	\$ -	\$ 1,740,867
39	Net Profit / (Loss)	\$ -	\$ 422,341	\$ (620,373)	\$ (310,837)	\$ (80,605)	\$ (2,142,342)	\$ 4,763,829	\$ 3,731,819	\$ 8,495,648

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 41
 42 Supporting Schedules:
 43 (a) E-6
 44 C2 Upload_IS Adjustments Direct Case
 45 Recap Schedules: C-1
 46
 47 A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS1

Agua Fria Water

Line <u>No.</u>	[A]	[B]
	<u>Property Tax Expense</u>	<u>Property Tax Expense For Conversion Factor</u>
1 <u>Adjust Property Taxes to Reflect Proposed Revenues</u>		
2 Property Taxes are based, in part, on the average of the prior three year's		
3 revenues. The 2019 property tax expense requires a conforming		
4 adjustment to bring property taxes in line with proposed changes in		
5 revenue.		
6 Additionally, the Company has experienced known and measurable		
7 changes in property tax rates from year to year. Accordingly, conforming		
8 property tax rates have been adjusted by the average change in property		
9 tax rates over the last three years to account for known and measurable		
10 historical trends in tax rates.		
10 Adjusted Revenues in Year Ended December 2019	b \$ 40,703,481	b \$ 40,703,481
11 Adjusted Revenues in Year Ended December 2019	\$ 40,703,481	\$ 40,703,481
12 Proposed Revenues	\$ 40,703,481	\$ 45,750,856
13 Average of Three Years of Revenue	Avg Ln[10] thru [12] <u>\$ 40,703,481</u>	<u>\$ 42,385,939</u>
14 Average of Three Years of Revenue, times 2	Line[13] * 2 <u>\$ 81,406,962</u>	<u>\$ 84,771,878</u>
15 Add:		
16 Construction Work in Progress at 10%	(a) \$ 872,018	\$ 872,018
17 Deduct:		
18 Net Book Value of Transportation Equipment	(d) <u>\$ (752,698)</u>	<u>\$ (752,698)</u>
19		
20 Full Cash Value	Ln[14-16]-Line[18] \$ 83,031,678	\$ 86,396,594
21 Assessment Ratio (For 2016 and Beyond per HB 2001 Sec 42-15001)	18%	18%
22 Assessed Value	Line[20]*Line[21] <u>\$ 14,945,702</u>	<u>\$ 15,551,387</u>
23 Property Tax Rate	(c) 11.34%	11%
24		
25 Property Tax	Line[22]*Line[23] \$ 1,695,082	\$ 1,763,777
26 Additional Tax		
27		
28 Adjusted Test Year Property Taxes at Present Rates	Line[25] <u>\$ 1,695,082</u>	
29 Adjusted Test Year Property Taxes	(b) \$ 1,714,388	
30 Adjustment to Revenue and/or Expense (To Sch C-2)	Line[28] - Line[29] <u>\$ (19,306)</u>	
31		
32 Adjusted Test Year Property Taxes at Proposed Rates		Line[25] <u>\$ 1,763,777</u>
33 Adjusted Test Year Property Taxes at Present Rates		Line[28] Col [A] <u>\$ 1,695,082</u>
34 Additional Property Taxes on Proposed Revenues (To Sch C-2)		Line[32] - Line[33] <u>\$ 68,695</u>
35		
36 CALCULATION OF PROPERTY TAX FACTOR TO COMPUTE GRCF (C3)		
37		
38 Incr in Property Tax Due to Incr in Revenue Requirement (Ln 34)		\$ 68,695
39		
40 Increase in Revenue Requirement (From Sch C-2)		\$ 5,047,375
41		
42 Incr in Property Tax Per Dollar Incr in Revenue (Line 38/Line 40)		1.36%
43		
44 Workpapers & Supporting Documents:		
45		
46 (a) Sch E-1		
47 (b) Sch C-2		
48 (c) C2 Upload_IS Conforming Adj.xlsx		
49		
50 A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS2

Agua Fria Water

Line <u>No.</u>		Test Year Adjusted <u>Results</u> [A]	Adjusted with Rate <u>Increase</u> [B]
1	Federal and State Income Taxes		
2			
3			
4	Operating Income Before Inc. Taxes	\$ 7,675,426	\$ 12,642,642
5	Interest Expense	\$ 2,968,215	\$ 2,968,215
6	Arizona Taxable Income	Line[4] - Line[5] \$ 4,707,211	\$ 9,674,427
7			
8	Arizona Income Tax	Line[6]*4.90% \$ 230,653	\$ 474,047
9			
10			
11	Federal Income Before Taxes	Line[6] \$ 4,707,211	\$ 9,674,427
12	Less Arizona Income Taxes	Line[8] \$ 230,653	\$ 474,047
13			
14	Federal Taxable Income	Line[11] - Line[12] \$ 4,476,558	\$ 9,200,380
15			
16			
17			
18	FEDERAL INCOME TAXES:		
19			
20	Federal Income Taxes	Line[14]*21.00% \$ 940,077	\$ 1,932,080
21			
22			
23			
24	Total Income Tax	Line[12]+Line[20] \$ 1,170,730	\$ 2,406,127
25			
26	Tax Rate	Line[24] / Line[6] 24.9%	24.9%
27			
28			
29			
30	Effective Income Tax Rates		
31	State	Line[8] / Line[6] 4.9%	4.9%
32	Federal	Line[20] / Line[6] 20.0%	20.0%
33			
34			
35	Adjusted Test Year Income Taxes	(a) \$ 1,489,067	
36	Increase in Income Taxes,	Line[24] - Line[35] \$ (318,337)	
37			
38	Adjustment to Revenues and/or Expense	Line[36] \$ (318,337)	
39			
40	Test Year Income Taxes		Col A Line[24] \$ 1,170,730
41	Increase in Income Taxes		Line[24] - Line[40] \$ 1,235,397
42			
43	Adjustment to Revenue and/or Expense		Line[41] \$ 1,235,397
44			
45			
46			
47	Workpapers & Supporting Documents:		
48	(a) Sch C-2		
49			
50	A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS3

Line No.	Agua Fria Water
1 Interest Synchronization with Rate Base	
2	
3	<u>Interest Synchronization</u>
4	
5	
6 Original Cost Rate Base (Sch. B-1 , Ln. 28)	\$ 136,784,083 (a)
7 Weighted Cost of Debt from Schedule D-1	<u>2.17% (b)</u>
8 Synchronized Interest Expense	\$ 2,968,215 Line[6]*Line[7]
9	
10 Test Year Interest Expense	\$ 3,367,945 (c)
11	
12 Adjusted Test Year Interest Expense	Line[10] \$ 3,367,945
13	
14 Increase/(Decrease) in Interest Expense	Line[8] - Line[12] \$ <u>(399,730)</u>
15	
16 Adjustment to Revenue and/or Expense	Line[14] \$ <u><u>(399,730)</u></u>
17	
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46 Workpapers & Supporting Documents:	
47 (a) Sch B-1	
48 (b) Sch D-1	
49 (c) Sch C-2	
50 A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS4

Line No.	Agua Fria Water	Bad Debt <u>Adjustment</u>
1	<u>Bad Debt Expense</u>	
2	The 2019 Test Year Bad Debt Expense was calculated based on total	
3	Arizona accounts receivable which was allocated to the districts.	
4		
5	Included in that calculation were recoveries of write-offs originally thought	
6	to be uncollectible from prior years and adjustments to account receivable	
7	balances.	
8		
9	In order to accurately reflect the impact of bad debt expense on 2019	
10	expenses, the allocation and adjustments from prior years were removed	
11	and replaced with actual activity determined to be uncollectible and	
12	written-off in 2019 for each district.	
13		
14		
15	The difference between the unadjusted expense amount as allocated and	
16	the actual write-offs by district is computed below and included as a	
17	proforma adjustment to the test year expense for each district.	
18		
19		
20	Bad Debt Account	
21		
22	Allocated Bad Debt in Account 5610	(a) \$ 70,989
23		
24	Actual Bad Debt Write-Offs (b)	
25	Total Bad Debt	<u>\$ 92,447</u>
26		
27	Increase/(Decrease) in Bad Debt Expense	Line[25] - Line[22] \$ 21,458
28		
29	Adjustment to Revenue and/or Expense	Line[27] <u>\$ 21,458</u>
30		
31		
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41		
42		
43		
44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-6	
47	(b) C2 Upload_IS Conforming Adj.xlsx	
48		
49		
50	A-F Schedules.xlsx	

Agua Fria Water

Line
No.

1 Annualization/Normalization of Revenues and Expenses

2
 3 Due to the seasonality of residents in the Phoenix area and growth during 2019 in certain districts, it is appropriate to annualize revenues and certain
 4 customer related expenses for the average customer population during the year, rather than the year-end count. At December 31, 2019, the customer
 5 population is at its highest, and does not properly reflect the experiences of the Company.
 6
 7

	[A]	[B]	[C]	[D]		[E] = [A] + [B] + [C] + [D]
8			Other			
9			Water User			
10	<u>Residential</u>	<u>Commercial</u>	<u>Water User</u>	<u>Other Revenues</u>		<u>Total</u>
11	\$ 29,693,573	\$ 8,197,478	\$ 545,350	\$ 924,144 (a)		\$ 39,360,544
12	115,110	(15,727)	477,347	(a)		576,730
13	1,204,124	354,241	51,257	(b)		1,609,622
14						
15	(244,286)	(264,893)	20,588	(b)		(488,591)
16	(265,484)	(140,052)	-	(b)		(405,537)
17						-
18						-
19	(16,154)	-	-			(16,154)
20						-
21	<u>\$ 30,486,883</u>	<u>\$ 8,131,047</u>	<u>\$ 1,094,542</u>	<u>\$ 924,144</u>	Sum Lines [11 - 20]	<u>\$ 40,636,615</u>
22						
23	<u>29,693,573</u>	<u>8,197,478</u>	<u>545,350</u>	<u>924,144</u>	(b)	<u>39,360,544</u>
24						
25	<u>\$ 793,310</u>	<u>\$ (66,431)</u>	<u>\$ 549,192</u>	<u>\$ -</u>	Line[21] - Line[23]	<u>\$ 1,276,071</u>
26						
27						<u>\$ 66,756</u>
28						
29						
30						
31						
32	<u>\$ 3,030,809</u>	<u>\$ 2,856,502</u>	<u>\$ 994,680</u>	<u>\$ 1,090,989</u>		<u>Total</u>
33	579,034	579,034	579,034	579,034		
34	\$ 5.234	\$ 4.933	\$ 1.718	\$ 1.884	Line[32] / Line[33]	
35						
36	8,941	8,941	8,941	8,941 (c)		
37	<u>\$ 46,799</u>					\$ 46,799
38		<u>\$ 44,108</u>				44,108
39			<u>\$ 15,359</u>			15,359
40				<u>\$ 16,846</u>		16,846
41						<u>\$ 123,112</u>
42						
43						

44 Work papers and Supporting Documents:

- 45 (a) Sch E-6
- 46 (b) Annualization of Revenues.xlsx
- 47 (c) Customer Count tab
- 48
- 49
- 50 A-F Schedules.xlsx

Line

No.

1 Removal of Disallowable Items

2

The Company has removed expenses that would typically be disallowed for ratemaking purposes, such as charitable and civic contributions and other miscellaneous expenses that are normally not recoverable from customers. While the Company still believes these expenses should be recoverable through rates, they have been removed to minimize issues in dispute. Also removed are non-Arizona related expenses from corporate allocations.

6

7

4 Factor	Arizona Total	79.9152%
4 Factor	Agua Fria Water	29.3002%
4 Factor	EPCOR USA	23.4153%

Line [8]* Line [9]

		[A] 6U	[B] 7A	[C] 7F	[D] = [A]+[B]+[C]
13	<u>Account</u>	<u>EPCOR USA</u>	<u>EPCOR Arizona</u>	<u>Agua Fria Water</u>	<u>Total</u>
14	Advertising	\$ 5670	\$ 5,490	\$ -	
15	Allowed Expenses	-	4,407	-	
16		\$ -	\$ (1,082)	\$ -	Line[15] - Line[14]
17					
18	Promotion	\$ 5671	\$ (170,885)	\$ (15,751)	
19	Donation	5672	(19,159)	(1,553)	
20	Other Disallowable Expenses	-	(74,950)	-	
21	Stationary, Printing & Other Office Exp	5622	(129)	-	
22	Parking	5630	(56)	(1,490)	
23	Admin - Vehicle Allowance	5631	(184)	(2,350)	
24	Memberships Dues & Profess Fees	5640	-	(1,881)	
25	Subscriptions	5641	-	(199)	
26	Recognition	5642	-	(61,296)	
27	Airfare	5650	(11,103)	(33,138)	
28	Accommodation, Other Travel	5651	(13,751)	(25,001)	
29	Meals/Entertainment	5652	(3,395)	(5,186)	
30	Admin - Training - Fees/Tuition	5660	-	(481)	
31	Total Disallowed Expense Total	\$ (28,618)	\$ (397,098)	\$ (17,304)	Sum Line[16-30]
32					
33	Allocation %	23.4153%	29.3002%	100%	
34	Total Disallowed Office Exp for District	\$ (6,701)	\$ (116,350)	\$ (17,304)	Line[31]xLine[3] \$ (140,355)
35					
36	<u>Disallowable Outside Services Expense</u>				
37	<u>Account</u>	<u>EPCOR USA</u>	<u>EPCOR Arizona</u>	<u>Agua Fria Water</u>	<u>Total</u>
38	Consulting Engineering	\$ 5227	\$ (151,073)	\$ (539,975)	\$ -
39	Administrative Contractors	5679	-	(144,208)	-
40	Legal Fees	5681	(72,200)	(364,062)	-
41	Total Disallowed Outside Service Expense	\$ (223,273)	\$ (1,048,245)	\$ -	Sum Line[38-40]
42					
43	Allocation %	23.4153%	29.3002%	100.0000%	
44	Total Disallowed Items for District	\$ (52,280)	\$ (307,138)	\$ -	Line[41]xLine[4] \$ (359,418)
45					
46	<u>Work papers & Supporting Documents:</u>				
47	(a) Sch E-6	(c) Addtl Disallowed Costs.xlsx			
48	(b) Disallowable Costs 2019.xlsx				
49					
50	A-F Schedules.xlsx				

Line
No.

1	<u>Annualize Labor & Labor Related Expenses</u>							
		4 Factor	Agua Fria Water		29.3002%			
2								
3	The Company has adjusted labor costs to reflect 12 months of costs to annualize for certain positions that were created or filled during the test year as well as known							
4	increases to labor costs of 3%. This adjustment also annualizes the various employee benefit-related items including group insurance, 401(k), and pension expense. Group							
5	Insurance includes premiums for life insurance, medical insurance, dental insurance, long-term disability insurance and short-term disability. Also included is the							
6	annualization of the Company's contribution to its employees' 401(k) retirement savings program.							
7								
8	Labor Expense as calculated per the Payroll Model					<u>Labor</u>		<u>Total</u>
9	Direct Labor					\$ 4,274,110 (a)		
10	Performance Based Compensation					628,106 (a)	Line[9]+[10]	\$ 4,902,216
11								
12	Labor Expense per General Ledger							
13	7F District					\$ 2,120,959 (b)		
14	7A Allocated	\$ 4,961,090	29.3002%			<u>1,453,609 (b)</u>	Line[13]+[14]	\$ 3,574,568
15	Increase/(Decrease) to Labor Expense						Line[10]-[14]	\$ <u>1,327,648</u>
16								
17								
18								
19	Group Insurance and Other Employee Benefits as calculated per the Payroll Model					<u>Group Insurance & Other Employee Benefits</u>		
20	401K					\$ 474,191 (a)		
21	Insurance					769,507 (a)		
22	Pension					237,134 (a)	Line [20]-[22]	\$ 1,480,832
23								
24	Group Insurance and Other Employee Benefits per General Ledger							
25	7F District					\$ 879,331 (b)		
26	7A Allocated	\$ 1,614,988	29.3002%			<u>473,195 (b)</u>	Line[25]+[26]	\$ 1,352,526
27	Increase/(Decrease) to Group Insurance and Other Employee Benefits						Line[22]-[26]	\$ <u>128,306</u>
28								
29								
30								
31	Payroll Taxes as calculated per the Payroll Model (a)					<u>Payroll Taxes</u>		
32	Taxes					\$ 336,319 (a)		\$ 336,319
33								
34	Payroll Tax Expense per General Ledger							
35	7F District					\$ 54,320 (b)		
36	7A Allocated	\$ 914,081	29.3002%			<u>267,827 (b)</u>	Line[35]+[36]	\$ 322,147
37	Increase/(Decrease) to Payroll Taxes						Line[32]-[36]	\$ <u>14,172</u>
38								
39								
40								
41	Adjustment to Revenue and/or Expense						Line[15]+[27]+[37]	\$ <u>1,470,126</u>
42								
43								
44								
45								
46								
47	<u>Work papers & Supporting Documents:</u>							
48	(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx							
49	(b) Sch E-6							
50	A-F Schedules.xlsb							

Total \$ 6,719,367 Line [9]+[10]+[20]+[21]+[22]+[32]
 Check \$ 6,719,367 \Payroll, Benefits & Taxes_ TY 2019.xlsx
 Diff \$ (0) Line [45] - Line[46]

Line
No.

1 Removal of 10% of Performance Based Compensation

2
 3 The Performance Based Compensation program contains metrics designed to incentivize employees to 1) work safely by requiring achievement of an
 4 annual OSHA Recordable Incident Rate or lower, 2) achieve specified operational efficiency measures regarding water loss statistics and setting reduction
 5 targets, as well as obtaining targets for completing capital projects on time and at or under budget, and 3) meet or exceed goals for providing excellent
 6 customer service and accurate and timely customer billing. Each of these 3 targets is weighted at 30 percent with the remaining 10 percent based upon
 7 achieving a financial target focused on earning the authorized rate of return. This pro forma adjustment removes this financial component which
 8 represents 10 percent of the target for Performance Based Compensation Plan.

9
 10 This pro forma adjustment is similar to what was adopted by the Commission in Decision Nos. 78268 and 76162 and 74147.

14	4 Factor	Arizona Total	79.9152%
15	4 Factor	Agua Fria Water	29.3002%
16	4 Factor	EPCOR USA	23.4153%

Line [14]* Line [15]

	[A]	[B]	[C] = [A] * [B]	[D]=[C] * -10.0%
	Performance Based Compensation Expense	Allocation Factor	Total Performance Based Compensation Expense for District	Minus 10%
23	\$ 92,814	100.0000%	\$ 92,814	\$ (9,281)
25	7A EPCOR Arizona - Performance Based Comp Exp \$ 1,473,418	29.3002%	431,714	(43,171)
26	6U EPCOR USA - Performance Based Comp Exp \$ 442,352	23.4153%	<u>103,578</u>	<u>(10,358)</u>
30	Total Performance Based Compensation Expense		\$ 628,106	Sum Lines[23 - 26]
31			Check \$ 628,106	Adj IS-7
32			Diff \$ -	
35	Minus 10%		Sum Lines[23-26]	\$ (62,810)
38	Increase / (Decrease) to Labor Expense		Line [35]	<u>\$ (62,810)</u>

45 Work papers and Supporting Documents:
 46 (a) \Payroll, Benefits & Taxes_ TY 2019.xlsx
 47
 48
 49
 50 A-F Schedules.xlsx

Line

No.
 1 Postage Expense
 2

3 On January 26, 2020, the United States Postal Service increased postage rates. The Company has calculated a projected increase based on known and
 4 measurable increases to postage rates.
 5
 6

General Metered Customers	Arizona Total	87.6242%
General Metered Customers	Agua Fria Water	24.5363%

		[A] 7F	[B] 7A	[C] 6U	[D] = [A] + [B] + [C]
	<u>Acct</u>	<u>Agua Fria Water</u>	<u>EPCOR Arizona</u>	<u>EPCOR USA</u>	<u>Total</u>
15	Postage Expense per General Ledger	\$ 123,419 (b)	\$ 26,896 (b)	\$ - (b)	
16	7A - Allocation %		24.5363%		
17	Allocated Balance	\$ 123,419	\$ 6,599	\$ -	
20	Projected Postage Expense	\$ 125,437 (a)	\$ 27,336 (a)	\$ - (a)	
21	Prepaid Adjustment			\$ 165,000	
22	6U - Allocation %			87.6242%	
23	7A - Allocation %		24.5363%	24.5363%	
24	Allocated Balance	\$ 125,437	\$ 6,707	\$ 35,475	Line [20+21]*[22]*[23]
27	Increase / (Decrease) to Postage Expense	<u>\$ 2,019</u>	<u>\$ 108</u>	<u>\$ 35,475</u>	<u>\$ 37,602</u>

44 Work papers and Supporting Documents:

45 (a) USPS Rates 2019.xlsx

46 (b) Sch E6

50 A-F Schedules.xlsb

Line
No.

1 Customer Care and Billing Services

2
 3
 4
 5
 6
 7

Customer Care and Billing charges are costs associated with Third Party Billing, Call Centers, and Work Order Management. Costs billed to the Company are on a per bill per month basis and adjusted annually. This adjustment includes an adjustment for inflation based on the Consumer Price Index for the city of Phoenix. An adjustment for 2020 and 2021 is necessary to account for known and measurable increases in costs through the time any new rates resulting from this rate application will be effective.

8
 9
 10

Consumer Price Index - Phoenix Urban Consumers		
Year		Increase
2020		
2021		2.10% (a)

11
 12
 13
 14
 15
 16
 17

GL Account #
 5904
Expense

18
 19
 20
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 22
 23
 24

CUS Charges for Agua Fria Water per General Ledger \$ 807,847 (b)

25
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2020 Increase	2.10%	\$ 16,965	Line[25]* 0.021
Adjusted 2020 Expense		\$ 824,812	Line[25]+Line[28]
2021 Increase	2.10%	\$ 17,321	Line[29]* 0.021
Adjusted 2021 Expense		\$ 842,133	Line[29]+Line[31]

38 Increase/ (Decrease) to Customer Accounting Expense

Line[28] + Line[31] \$ 34,286

39
 40
 41
 42
 43

44 Work papers and Supporting Documents:

45 (a) CPI Chart.xlsx

46 (b) Sch E6

47
 48
 49
 50

A-F Schedules.xlsx

Line

No.

1 Chemical Expense

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Chemical expense is projected to increase by the increase in delivery costs. The cost per delivery increased from \$20 to \$100. This adjustment takes the total deliveries for 2019 and annualizes at a rate of \$100.

Projected Delivery Costs for 2020 for Agua Fria Water \$ 36,500 (a)

Delivery costs in 2019 for Agua Fria Water \$ 14,820 (a)

Increase/ (Decrease) to Chemical Expense Line[10] - Line[13] \$ 21,680

Work papers and Supporting Documents:

(a) Chemical Expense 2019.xlsx

A-F Schedules.xlsx

Line

No.

1	CPI Adjustment	4 Factor	Agua Fria Water	29.3002%
---	----------------	----------	-----------------	----------

2

3 Operating expenses are expected to increase in each of the future years due to inflation and other increasing costs factors. To compensate for regulatory
 4 lag, EPCOR proposes an increase for 2020 and 2021 correlated with the consumer price index for the Phoenix metropolitan area for all operating expenses
 5 where a pro forma adjustment has not already been proposed.
 6

7

8 2016 Unadjusted Expenses

9

Consumer Price Index - Phoenix Urban Consumers			
Year	Annual Index	Increase	Ave Increase
2016	130.107		
2017	133.324	2.47%	
2018	138.875	4.16%	
2019	144.910	4.35%	3.7%

10 Description Account Amount (b)

11 Other Utilities 5621 \$ 27,732 A

12 Consulting Engineering 5227 \$ 162,113 B

13 Contractors and Consultants 5250 \$ 455,337 B

14 Administrative Contractors 5679 \$ 125,940 B

15 Outside Computer Charges (T1) 5628 \$ 95,332 B

16 Temporary Support 5629 \$ 39,031 B

17 Legal Fees 5681 \$ 134,070 B

18 Service Charges 5615 \$ 119,481 C

19 Customer Communications 5674 \$ 91,680 C

20 Rent and Storage 5810 \$ 20,212 D

21 Freight and Courier 5262 \$ 5,869 D

22 Telephone, Long Distance, Data 5620 \$ 51,860 D

23 Stationary, Printing & Other O 5622 \$ 72,534 D

24 Office Machines, Furniture 5623 \$ 10,968 D

25 Parking 5630 \$ 1,542 D

26 Vehicle Allowance 5631 \$ 9,258 D

27 Vehicle Allowance 5271 \$ 599 D

28 Business Allowance 5634 \$ 12,665 D

29 Memberships Dues & Professiona 5640 \$ 36,323 D

30 Subscriptions 5641 \$ 5,677 D

31 Airfare 5650 \$ 42,845 D

32 Accommodation, Other Travel 5651 \$ 44,911 D

33 Employee Working Meals 5652 \$ 43,159 D

34 Training - Fees/Tuition 5660 \$ 42,484 D

35 Training Fee 5252 \$ 8,747 D

36 FR Clothing 5273 \$ 34,910 E

37 Miscellaneous 5697 \$ 90,387 E

38 Stock 5260 \$ 27,933 F

39 Materials, Supplies 5261 \$ 293,779 F

40 Veh. and Equip.-Allocation 5270 \$ 50,364 F

41 Equipment 5275 \$ 9,020 F

42 Hardware 5624 \$ 398 F

43 Software 5625 \$ 12,945 F

44 Maintenance 5811 \$ 98,394 F

45 Vehicle Maintenance 5823 \$ 56,795 F

46 \$ 2,335,293 Sum Lines [11 thru 45]

47

48 Work papers and Supporting Documents:

49 (a) CPI Index 2019.xlsx (b) Sch E6

50 A-F Schedules.xlsb

[A] * Line [13] (([A]+[B])*Line[13])

	[A] TY Total	[B] Year 1	[C] Year 2	[D] = [B] + [C] Total
Sum of A Waste Disposal & Other Utilities	\$ 27,732	\$ 1,015	\$ 1,052	\$ 2,067
Sum of B Outside Services	1,011,823	37,039	38,394	75,433
Sum of C Customer Accounting	211,160	7,730	8,013	15,742
Sum of D General Office Exp	409,652	14,996	15,545	30,540
Sum of E Miscellaneous	125,297	4,587	4,754	9,341
Sum of F Maintenance Expense	549,629	20,120	20,856	40,976
Sum Lines[21 - 26]	\$ 2,335,293	\$ 85,485	\$ 88,615	\$ 174,099

Increase / (Decrease) to Expense

Line [27] \$ 174,099

Line
No.

1 Annualize Depreciation Expense

2
 3 Adjustment to annualize depreciation expense based on plant balances at the end of 2019 for each district, Arizona Corporate Plant and EUSA Corporate
 4 Plant (shared between AZ Operations, New Mexico Operations and Texas Operations.)
 5
 6

7
 8 Allocation Factor:

9 GMC	Arizona Total	87.6242%
10 GMC	Agua Fria Water	24.5363%
11 GMC	EPCOR USA	21.4997% <small>Line [9] * Line [10]</small>

	[A] 7F <u>Agua Fria Water</u>	[B] 7A <u>EPCOR Arizona</u>	[C] 6U <u>EPCOR USA</u>	[D]= [A]+[B]+[C] <u>Total</u>
21 Depreciation Expense	\$ 14,872,027 (a)	\$ 1,184,493 (a)	\$ 1,528,470 (a)	
22 Allocation %		24.5363%	21.4997%	
23 Allocated Balance		<u>\$ 290,631</u>	<u>\$ 328,617</u>	
25 Depreciation Expense per General Ledger	\$ 8,323,761 (b)	\$ 2,794,700 (b)	\$ - (b)	
26 Allocation %		24.5363%		
27 Allocated Balance		<u>\$ 685,715</u>		
31 Increase / (Decrease) to Depreciation Expense	<u>\$ 6,548,266</u>	<u>\$ (395,084)</u>	<u>\$ 328,617</u>	<u>\$ 6,481,799</u>

44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

46 (b) Sch E6

50 A-F Schedules.xlsx

Line
No.

1 Depreciation Expense on Post Test Year Plant

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Depreciation on post test year plant through December 31, 2020 has been annualized for one year with this adjustment.

8 Allocation Factor:

9 GMC	Arizona Total	87.6242%
10 GMC	Agua Fria Water	24.5363%
11 GMC	EPCOR USA	21.4997% <small>Line [9] * Line [10]</small>

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[A] [B] [C] = [A] * [B]

	Depreciation- Post TY Plant Additions (a)	Allocation Factor	Depreciation Expense
21 Depreciation on Post Test Year Plant Additional Spend in 2020 - Agua Fria Water	\$ 481,195	100.0000%	\$ 481,195
22 Depreciation on Post Test Year Plant - CWIP at 12/31/2019	153,796	100.0000%	153,796
23 Depreciation on Post Test Year Retirements	-	100.0000%	-
24 Depreciation on 7A EPCOR Arizona - Post Test Year Plant Additional Spend in 2020-Allocated	17,000	24.5363%	4,171
25 Depreciation on 7A EPCOR Arizona - Post Test Year Plant - CWIP at 12/31/2019 Allocated	33,959	24.5363%	8,332
26 Depreciation on 7A EPCOR Arizona - New Capital Leases	86,255	24.5363%	21,164
27 Depreciation on 6U EPCOR USA - Post Test Year Plant Additional Spend in 2020 - Allocated	-	21.4997%	-
28 Depreciation on 6U EPCOR USA - Post Test Year Plant - CWIP at 12/31/2019 - Allocated	47,360	21.4997%	10,182
31	<u>\$ 819,565</u>		
32 Increase / (Decrease) to Depreciation Expense		Sum Lines[21] thru [28]	<u>\$ 678,841</u>
34 Less Depreciation on 7A EPCOR Arizona - New Corporate Leases (included in Adj JPB RB-8)		Line [26]	\$ (21,164)
35 Less Depreciation on Post Test Year Retirements		Line [23]	\$ -
36 Total Depreciation to Impact Post Test Year Accumulated Depreciation (see Sch B-2 Adj JPB RB-2)		Sum Lines [32-35]	<u>\$ 657,677</u>

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32 Increase / (Decrease) to Depreciation Expense

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34 Less Depreciation on 7A EPCOR Arizona - New Corporate Leases (included in Adj JPB RB-8)

35 Less Depreciation on Post Test Year Retirements

36 Total Depreciation to Impact Post Test Year Accumulated Depreciation (see Sch B-2 Adj JPB RB-2)

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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 49
 50 A-F Schedules.xlsx

Line

No.

1 Annualize Amortization of CIAC

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3

Amortization of gross Contributions in Aid of Construction (CIAC) as of 12/31/19 has been annualized for one year with this adjustment.

4

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Gross CIAC

\$ (151,031,471) (a)

10

11

Composite Depreciation Rate

3.4035% (b)

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Increase / (Decrease) to Depreciation Expense

Line[9] * Line [11] \$ (5,140,317)

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44 Work papers and Supporting Documents:

45 (a) 2019 CIAC Summary by District

46 (b) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsb

Line

No.

1 Adjust Corporate Allocations

2

Corporate Allocation as of 12/31/19 has been annualized for one year with this adjustment. Corporate Allocations are costs associated with operational services provided by EPCOR Utilities, Inc. ("EUI") including Human Resources, Accounting and Reporting Functions, Legal, and Treasury Management Services. This adjustment removes Public and Governmental Affairs costs as well as the 10% financial component associated with the Performance Based Compensation plan and also adjusts labor costs by 3% for 2020 and 2021.

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4 Factor	Agua Fria Water	29.3002%
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10

7A

EPCOR Arizona

12 Corporate Allocation TY Balance per General Ledger
 13 Allocation Factor
 14 Allocated Balance

\$ 3,212,241 (c)
 29.3002%

Line[12]*Line[13] \$ 941,193

15

16

17 Total Corporate Allocation

\$ 3,586,107 (a)

18

19 Remove Public & Government Affairs - Gov't Relations & Community Relations

(258,871) (a)

20 Remove account 5640 - Membership Dues and Professional Fees

(51,354) (b)

21 Remove account 5642 - Recognition

(2,170) (b)

22 Remove account 5652 - Meals

(26,359) (b)

23 Remove account 5660 - Training

(68,615) (b)

24 Remove account 5671 - Promotion

(7,360) (b)

25 Remove 10% Performance Based Compensation

(35,553) (a)

\$ 3,135,826 Lines [17-25] \$3,135,826

26

27

28 Percent attributable to Labor

87.05% (a)

29 Corporate Allocation - Labor

\$ 2,729,780 Line[26]*Line[28]

30

31 2020 Labor Increase 3.00%

\$ 81,893 Line[29] * 0.03

32 2021 Labor Increase 3.00%

84,350 (Lines[29]+[31]) * 0.03

33 Total Labor Increase

\$ 166,243 Line[31]+Line[32]

34 Total Corporate Allocation less Removals less 10% PBC plus Labor Increase

\$ 3,302,069 Line[26]+Line[33]

35

36 Agua Fria Water 4 Factor

29.3002%

37 District Allocation of Corporate Allocations

\$ 967,513 Line[34]*Line[36]

38

39 Pro Forma Adjustment to Corporate Allocations

Line [37] \$ 967,513

40

41 Increase / (Decrease) in Corporate Allocation Expense

Line[37]-Line[14] \$ 26,320

42

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46 Work papers and Supporting Documents:

47 (a) 2019 Corporate Allocations.xlsx

48 (b) 2019A EUSA Disallowed Accs.xlsx

49 (c) Sch E6

50 A-F Schedules.xlsx

Line

No.

1 Removal of Vactor Truck Depreciation

2

3 Vactor and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment allocates all Vactor and Sludge Truck Depreciation Expense to
 4 the Wastewater districts and removes it from the Water Districts.

5

6

7 GMC	Agua Fria Water	24.5363%
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14 Vactor Trucks in Plant - 7A EPCOR Arizona \$ (952,226) (a)

15

16 Depreciation Rate 20.00% (a)

17 Depreciation on Vactor Trucks \$ (190,445) Line [14] * Line [16]

18

19 Allocation % 24.5363% Line [7]

20

21 Allocated Balance \$ (46,728) Line [17] * Line [19]

22

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24

25 Increase / (Decrease) to Depreciation Expense Line [21] \$ (46,728)

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsx

Line

No.

1 Water System Acquisition Amortization

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Remove Anthem Water Hauling Station Revenue and Expenses

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44 Work papers and Supporting Documents:

45 Water Hauling Station.xlsx

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50 A-F Schedules.xlsx

Line
No.

1 Regulatory Asset/Liability Amortization

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 4
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The Company is clearing out test year expenses in the Regulatory Expense account and adding back authorized and requested amounts applicable to each district.

7 Allocation Factor:

8 4 Factor	Agua Fria Water	29.3002%
9 Citizen's Only	Agua Fria Water	34.8143%

10

11
 12 Pro Forma to clear out the Test Year Balance in the Regulatory Expense

		[A] Amount	[B] Allocation %	[C]= [A] * [B] Total
13	Regulatory Asset Balance per General Ledger Acct:	5646		
14	7F Agua Fria Water	\$ - (b)	100.0000%	\$ -
15	7A EPCOR Arizona	\$ 45,804 (b)	29.3002%	\$ 13,421
16				
17	Increase / (Decrease) To Regulatory Expense		Line [14]+Line [15] * -1	\$ (13,421)

18
 19
 20

21 To record recoverable Regulatory Expense authorized for Agua Fria Water

	[D] 7F Agua Fria Water	[E] 7A EPCOR Arizona	[F]= [D] + [E] Total
22			
23			
24			
25	Regulatory Asset Amortization	Regulatory Asset Amortization	Regulatory Asset Amortization
26	\$ 524,497 (a)	\$ 32,892 (a)	
27	Allocation %	34.8143%	
28	Allocated Balance	\$ 11,451 Line [27] * Line [28]	\$ 535,948
29			
30			
31			
32			
33	Regulatory Liabilities Amortization	Regulatory Liabilities Amortization	Regulatory Liabilities Amortization
34	\$ - (a)	\$ - (a)	
35	Allocation %	34.8143%	
36	Allocated Balance	\$ - Line [33] * Line [34]	\$ -
37			
38	Increase / (Decrease) to Depreciation & Amortization		Line [29]+Line [35] \$ 535,948

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 46 Work papers and Supporting Documents:
 47 (a) 2019 Regulatory Asset and Liabilities.xlsx
 48 (b) Sch E6
 49
 50 A-F Schedules.xlsx

Line

No.

1 Excess ADIT Amortization

2

3 Amortization of Excess ADIT arising from 2017 Tax Cuts and Jobs Act.

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General Metered Customers	Agua Fria Water	24.5363%
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7A
EPCOR Arizona

Total

15 Accumulated Deferred Income Taxes-Balance per General Ledger at 1/1/2018

\$ (21,310,684) (a)

16 Amortization Period - Number of Years

25 (a)

17 Annual Amortization of Excess ADIT - 7A EPCOR Arizona

\$ (852,427) Line [15] / Line [16]

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22 Annual Amortization of Excess ADIT - 7A EPCOR Arizona

\$ (852,427) Line [17]

23 Allocation Factor

24.5363% Line [9]

24 ADIT allocated to Agua Fria Water

\$ (209,154) Line [22] * Line [23]

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27 Increase/ (Decrease) to Depreciation/Amortization

Line [24] \$ (209,154)

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45 Work papers and Supporting Documents:

46 (a) Excess ADIT.xlsx

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50 A-F Schedules.xlsx

Line

No.

1 Brooke Revenue/ Expense Adjustment

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Tank Maintenance

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Tank maintenance expenses are often large and vary from year to year. To levelize tank maintenance expenses for the test year, the Company has adjusted the expenses to reflect the average cost of tank maintenance over a planned maintenance program. The program maps out the anticipated frequency and amount of the costs on a district level by storage tank. Costs are then averaged over each district's approved maintenance program.

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GL Account #

5256

10

Expense

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Total

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13 Tank Maintenance Expense per Program Annual Cost Plan

\$ 376,478 (a)

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15 Tank Maintenance Expense per General Ledger

\$ 798,819 (b)

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17 Increase / (Decrease) to Maintenance Expense

Line [13]-Line [15] \$ (422,341)

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44 Work papers and Supporting Documents:

45 (a) Authorized Maintenance Summaries.xlsx

46 (b) Sch E6

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50 A-F Schedules.xlsx

Line

No.

1 Purchased Water Adjustment

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3 The Company is increasing the purchased water expense based on known and measurable cost increases. Districts with existing adjustor mechanisms to
 4 recover purchased water were not adjusted. The Company is requesting continuation of these adjustor mechanisms to pass through increasing
 5 purchased water costs.

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GL Account #

5618

Expense

Total

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Estimated Purchased Water Expense

\$ 3,651,182 (a)

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Purchased Water Expense per General Ledger

\$ 3,030,809 (b)

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Increase / (Decrease) to Purchased Water

Line [13]-Line [15] \$ 620,373

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Work papers and Supporting Documents:

46

(a) Purchased Water Increase for 2020 case.xlsx

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(b) Sch E6

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Line

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1 Power Cost Adjustment

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The Company is increasing the power cost expense based on known and measurable cost increases.

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Fuel & Power
 Expense

Total

Estimated Fuel & Power Expense

\$ 3,167,339 (a)

Fuel & Power Expense per General Ledger

\$ 2,856,502 (b)

Increase / (Decrease) to Fuel & Power Expense

Line [13]-Line [15] \$ 310,837

Work papers and Supporting Documents:

(a) 2020 Rate Case - Purchased Power Adjustment Calc.xlsx

(b) Sch E6

A-F Schedules.xlxb

Line
No.

1 Insurance Other Than Group

2

3 Insurance Other Than Group consists of 16 separate components. Annually, the Company reports certain business statistics to its insuring agencies
 4 including Revenues, Plant Balances, Employee Count, Total Payroll and Vehicle Counts. Each of the 16 components is adjusted annually based on these
 5 statistics. This adjustment is updating the premiums to the 2020 levels.

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4 Factor	Agua Fria Water	29.3002%
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Insurance Other
 Than Group Expense

Projected premiums per 2020 levels	\$	409,234	(a)
Insurance Other Than Group per General Ledger	\$	328,630	(b)
	\$	80,605	Line [14] - Line [15]

Increase / (Decrease) to Insurance Other Than Group Line [18] \$ 80,605

Work papers and Supporting Documents:

(a) Insurance Other Than Group 2019.xlsx

(b) Sch E6

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A-F Schedules.xlsx

Line

No.

1 City of Phoenix Contract - Paradise Valley

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

	Page 25	Page 26	Page 27	Page 28	Page 29	Page 30	Sum [B - AB]	Sum [A] + [AC]		Sum [AD] + [AE]
	[W]	[X]	[Y]	[Z]	[AA]	[AB]	[AC]	[AD]	[AE]	[AF]
	ADJ JPB-IS22	ADJ JPB-IS23	ADJ JPB-IS24	ADJ JPB-IS25	ADJ SLS-IS26	ADJ JPB-IS27				
	<u>Brooke</u>									
	<u>Revenue/</u>	<u>Tank</u>	<u>Purchased Water</u>	<u>Power Cost</u>	<u>Insurance Other</u>	<u>City of Phoenix</u>	<u>Total Pro Forma</u>	<u>Test Year</u>	<u>Proposed Rate</u>	<u>Adjusted Rate</u>
	<u>Expense</u>	<u>Maintenance</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Than Group</u>	<u>Contract -</u>	<u>Adjustments</u>	<u>Adjusted</u>	<u>Increase</u>	<u>Increase</u>
	<u>Adjustment</u>					<u>Paradise Valley</u>		<u>Results</u>		
Line										
<u>No.</u>										
1 Revenues										
2 Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 912,239	\$ 11,912,699	\$ 1,281,945	\$ 13,194,644
3 Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4 Other Revenues	-	-	-	-	-	-	(50,055)	799,142	-	799,142
5 Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 862,184	\$ 12,711,841	\$ 1,281,945	\$ 13,993,786
6										
7 Operating Expenses										
8 Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 359,221	\$ 1,332,944		\$ 1,332,944
9 Purchased Water	-	-	172,613	-	-	-	173,506	1,066,819		1,066,819
10 Fuel & Power	-	-	-	50,752	-	-	13,703	564,563		564,563
11 Chemicals	-	-	-	-	-	-	7,167	54,336		54,336
12 Waste Disposal	-	-	-	-	-	-	980	14,125		14,125
13 Intercompany Support Services	-	-	-	-	-	-	-	-		-
14 Corporate Allocation	-	-	-	-	-	-	6,317	232,235		232,235
15 Outside Services	-	-	-	-	-	-	(60,036)	291,875		291,875
16 Group Insurance	-	-	-	-	-	-	114,011	439,150		439,150
17 Pensions	-	-	-	-	-	-	-	-		-
18 Regulatory Expense	-	-	-	-	-	-	-	3,221		3,221
19 Insurance Other Than Group	-	-	-	-	(627)	-	(627)	105,761		105,761
20 Customer Accounting	-	-	-	-	-	-	25,913	275,536	2,862	278,398
21 Rents	-	-	-	-	-	-	-	5,063		5,063
22 General Office Expense	-	-	-	-	-	-	(16,946)	139,518		139,518
23 Miscellaneous	-	-	-	-	-	-	(69,793)	(176,325)		(176,325)
24 Maintenance Expense	-	(814,524)	-	-	-	-	(798,174)	368,661		368,661
25 Depreciation & Amortization	-	-	-	-	-	-	315,387	3,303,738		3,303,738
26 General Taxes-Property	-	-	-	-	-	-	96,573	568,596	19,094	587,690
27 General Taxes-Other	-	-	-	-	-	-	(18,827)	128,392		128,392
28 Income Taxes	-	-	-	-	-	-	352,311	709,737	313,373	1,023,110
29										
30 Total Operating Expenses	\$ -	\$ (814,524)	\$ 172,613	\$ 50,752	\$ (627)	\$ -	\$ 500,686	\$ 9,427,945	\$ 335,329	\$ 9,763,274
31 Utility Operating Income	\$ -	\$ 814,524	\$ (172,613)	\$ (50,752)	\$ 627	\$ -	\$ 361,498	\$ 3,283,896	\$ 946,616	\$ 4,230,512
32 Other Income & Deductions										
33 Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (126,045)		\$ (126,045)
34 AFUDC	-	-	-	-	-	-	-	(42,664)		(42,664)
35 Interest Expense	-	-	-	-	-	-	326,722	1,139,958		1,139,958
36 Other Expense	-	-	-	-	-	-	-	-		-
37 Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-		-
38 Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 326,722	\$ 971,249	\$ -	\$ 971,249
39 Net Profit / (Loss)	\$ -	\$ 814,524	\$ (172,613)	\$ (50,752)	\$ 627	\$ -	\$ 34,776	\$ 2,312,647	\$ 946,616	\$ 3,259,263

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 41
 42 Supporting Schedules:
 43 (a) E-6
 44 C2 Upload_IS Adjustments Direct Case
 45 Recap Schedules: C-1
 46
 47 A-F Schedules.xlxb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS1

Anthem Water

Line No.	[A]		[B]	
	<u>Property Tax Expense</u>		<u>Property Tax Expense For Conversion Factor</u>	
1	<u>Adjust Property Taxes to Reflect Proposed Revenues</u>			
2	Property Taxes are based, in part, on the average of the prior three year's			
3	revenues. The 2019 property tax expense requires a conforming			
4	adjustment to bring property taxes in line with proposed changes in			
5	revenue.			
6	Additionally, the Company has experienced known and measurable			
7	changes in property tax rates from year to year. Accordingly, conforming			
8	property tax rates have been adjusted by the average change in property			
9	tax rates over the last three years to account for known and measurable			
10	historical trends in tax rates.			
10	Adjusted Revenues in Year Ended December 2019	b \$ 12,711,841	b \$ 12,711,841	
11	Adjusted Revenues in Year Ended December 2019	\$ 12,711,841	\$ 12,711,841	
12	Proposed Revenues	\$ 12,711,841	\$ 13,993,786	
13	Average of Three Years of Revenue	Avg Ln[10] thru [12] \$ 12,711,841	\$ 13,139,156	
14	Average of Three Years of Revenue, times 2	Line[13] * 2 \$ 25,423,682	\$ 26,278,312	
15	Add:			
16	Construction Work in Progress at 10%	(a) \$ 136,991	\$ 136,991	
17	Deduct:			
18	Net Book Value of Transportation Equipment	(d) \$ 111,944	\$ 111,944	
19				
20	Full Cash Value	Ln[14-16]-Line[18] \$ 25,448,729	\$ 26,303,359	
21	Assessment Ratio (For 2016 and Beyond per HB 2001 Sec 42-15001)	18%	18%	
22	Assessed Value	Line[20]*Line[21] \$ 4,580,771	\$ 4,734,605	
23	Property Tax Rate	(c) 12.41%	12%	
24				
25	Property Tax	Line[22]*Line[23] \$ 568,596	\$ 587,690	
26	Additional Tax			
27				
28	Adjusted Test Year Property Taxes at Present Rates	Line[25] \$ 568,596		
29	Adjusted Test Year Property Taxes	(b) \$ 472,023		
30	Adjustment to Revenue and/or Expense (To Sch C-2)	Line[28] - Line[29] \$ 96,573		
31				
32	Adjusted Test Year Property Taxes at Proposed Rates		Line[25] \$ 587,690	
33	Adjusted Test Year Property Taxes at Present Rates		Line[28] Col [A] \$ 568,596	
34	Additional Property Taxes on Proposed Revenues (To Sch C-2)		Line[32] - Line[33] \$ 19,094	
35				
36	CALCULATION OF PROPERTY TAX FACTOR TO COMPUTE GRCF (C3)			
37				
38	Incr in Property Tax Due to Incr in Revenue Requirement (Ln 34)		\$ 19,094	
39				
40	Increase in Revenue Requirement (From Sch C-2)		\$ 1,281,945	
41				
42	Incr in Property Tax Per Dollar Incr in Revenue (Line 38/Line 40)		1.49%	
43				
44	Workpapers & Supporting Documents:			
45				
46	(a) Sch E-1			
47	(b) Sch C-2			
48	(c) C2 Upload_IS Conforming Adj.xlsx			
49				
50	A-F Schedules.xlsb			

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS2

Line No.	Anthem Water	
	Test Year Adjusted Results [A]	Adjusted with Rate Increase [B]
1	Federal and State Income Taxes	
2		
3		
4	Operating Income Before Inc. Taxes	\$ 3,993,633
5	Interest Expense	\$ 1,139,958
6	Arizona Taxable Income	Line[4] - Line[5] \$ 2,853,675
7		
8	Arizona Income Tax	Line[6]*4.90% \$ 139,830
9		
10		
11	Federal Income Before Taxes	Line[6] \$ 2,853,675
12	Less Arizona Income Taxes	Line[8] \$ 139,830
13		
14	Federal Taxable Income	Line[11] - Line[12] \$ 2,713,845
15		
16		
17		
18	FEDERAL INCOME TAXES:	
19		
20	Federal Income Taxes	Line[14]*21.00% \$ 569,907
21		
22		
23		
24	Total Income Tax	Line[12]+Line[20] \$ 709,737
25		
26	Tax Rate	Line[24] / Line[6] 24.9%
27		
28		
29		
30	Effective Income Tax Rates	
31	State	Line[8] / Line[6] 4.9%
32	Federal	Line[20] / Line[6] 20.0%
33		
34		
35	Adjusted Test Year Income Taxes	(a) \$ 357,426
36	Increase in Income Taxes,	Line[24] - Line[35] \$ 352,311
37		
38	Adjustment to Revenues and/or Expense	Line[36] \$ 352,311
39		
40	Test Year Income Taxes	Col A Line[24] \$ 709,737
41	Increase in Income Taxes	Line[24] - Line[40] \$ 313,373
42		
43	Adjustment to Revenue and/or Expense	Line[41] \$ 313,373
44		
45		
46		
47	Workpapers & Supporting Documents:	
48	(a) Sch C-2	
49		
50	A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS3

Line No.	Anthem Water
1 Interest Synchronization with Rate Base	
2	
3	<u>Interest Synchronization</u>
4	
5	
6 Original Cost Rate Base (Sch. B-1 , Ln. 28)	\$ 55,711,728 (a)
7 Weighted Cost of Debt from Schedule D-1	<u>2.17% (b)</u>
8 Synchronized Interest Expense	\$ 1,208,944 Line[6]*Line[7]
9	
10 Test Year Interest Expense	\$ 813,236 (c)
11	
12 Adjusted Test Year Interest Expense	Line[10] \$ 813,236
13	
14 Increase/(Decrease) in Interest Expense	Line[8] - Line[12] <u>\$ 395,708</u>
15	
16 Adjustment to Revenue and/or Expense	Line[14] <u><u>\$ 395,708</u></u>
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46 Workpapers & Supporting Documents:	
47 (a) Sch B-1	
48 (b) Sch D-1	
49 (c) Sch C-2	
50 A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS4

Line No.	Anthem Water	Bad Debt <u>Adjustment</u>
1	<u>Bad Debt Expense</u>	
2	The 2019 Test Year Bad Debt Expense was calculated based on total	
3	Arizona accounts receivable which was allocated to the districts.	
4		
5	Included in that calculation were recoveries of write-offs originally thought	
6	to be uncollectible from prior years and adjustments to account receivable	
7	balances.	
8		
9	In order to accurately reflect the impact of bad debt expense on 2019	
10	expenses, the allocation and adjustments from prior years were removed	
11	and replaced with actual activity determined to be uncollectible and	
12	written-off in 2019 for each district.	
13		
14		
15	The difference between the unadjusted expense amount as allocated and	
16	the actual write-offs by district is computed below and included as a	
17	proforma adjustment to the test year expense for each district.	
18		
19		
20	Bad Debt Account	
21		
22	Allocated Bad Debt in Account 5610	(a) \$ 13,447
23		
24	Actual Bad Debt Write-Offs (b)	
25	Total Bad Debt	<u>\$ 28,376</u>
26		
27	Increase/(Decrease) in Bad Debt Expense	Line[25] - Line[22] \$ 14,929
28		
29	Adjustment to Revenue and/or Expense	Line[27] <u>\$ 14,929</u>
30		
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44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-6	
47	(b) C2 Upload_IS Conforming Adj.xlsx	
48		
49		
50	A-F Schedules.xlsx	

Line
No.

1 Annualization/Normalization of Revenues and Expenses

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Due to the seasonality of residents in the Phoenix area and growth during 2019 in certain districts, it is appropriate to annualize revenues and certain customer related expenses for the average customer population during the year, rather than the year-end count. At December 31, 2019, the customer population is at its highest, and does not properly reflect the experiences of the Company.

7

8 [A] [B] [C] [D] [E] = [A] + [B] + [C] + [D]

	[A]	[B]	[C]	[D]		[E] = [A] + [B] + [C] + [D]
	Other					
	<u>Residential</u>	<u>Commercial</u>	<u>Water User</u>	<u>Other Revenues</u>		<u>Total</u>
11 Test Year Revenues per General Ledger	\$ 8,921,527	\$ 2,125,318	\$ (46,385)	\$ 849,190	(a)	\$ 11,849,650
12 Accruals	(78,988)	(2,926)	191,219		(a)	109,305
13 Tax Credit	400,513	95,705	9,551		(b)	505,769
14						
15 Annualization (Includes Interim Surcharge)	652,374	95,510	(14)		(b)	747,870
16 Weather Normalization	(55,285)	(34,563)	-		(b)	(89,848)
17 Anthem Wheeling			(146,178)		(b)	(146,178)
18						-
19 Other	19,336	-	-			19,336
20						-
21 Adjusted Revenues	<u>\$ 9,859,478</u>	<u>\$ 2,279,044</u>	<u>\$ 8,194</u>	<u>\$ 849,190</u>	Sum Lines [11 - 19]	<u>\$ 12,995,905</u>
22						
23 Test Year Revenues per General Ledger	<u>8,921,527</u>	<u>2,125,318</u>	<u>(46,385)</u>	<u>849,190</u>	(b)	<u>11,849,650</u>
24						
25 Increase / (Decrease) to Test Year Water Revenues	<u>\$ 937,951</u>	<u>\$ 153,726</u>	<u>\$ 54,579</u>	<u>\$ -</u>	Line[21] - Line[23]	<u>\$ 1,146,255</u>
26						
27 Increase / (Decrease) to Other Revenues from Miscellaneous Fees						<u>\$ (50,055)</u>
28						

29 Increase / (Decrease) in Operating Expenses: [F] [G] [H] [I] [J] = [F] + [G] + [H] + [I]

	[F]	[G]	[H]	[I]		[J] = [F] + [G] + [H] + [I]
	<u>Purchased Water</u>	<u>Fuel & Power</u>	<u>Chemicals</u>	<u>Customer Accounting</u>		<u>Total</u>
32 Test Year Adjusted Expense from Sch C-2	\$ 893,313	\$ 550,860	\$ 47,169	\$ 218,266		
33 Average Customers (from Sch E7) times 12 bills	108,060	108,060	108,060	108,060		
34 Cost per Customer	\$ 8.267	\$ 5.098	\$ 0.437	\$ 2.020	Line[32] / Line[33]	
35						
36 Customer Growth Anthem Water	<u>108</u>	<u>108</u>	<u>108</u>	<u>108</u>	(c)	
37 Additional Expense	<u>\$ 893</u>					\$ 893
38		<u>\$ 551</u>				551
39			<u>\$ 47</u>			47
40				<u>\$ 218</u>		218
41						<u>\$ 1,709</u>
42						
43						

- 44 Work papers and Supporting Documents:
 45 (a) Sch E-6
 46 (b) Annualization of Revenues.xlsx
 47 (c) Customer Count tab
 48
 49
 50 A-F Schedules.xlsx

Line

No.

1 Removal of Disallowable Items

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The Company has removed expenses that would typically be disallowed for ratemaking purposes, such as charitable and civic contributions and other miscellaneous expenses that are normally not recoverable from customers. While the Company still believes these expenses should be recoverable through rates, they have been removed to minimize issues in dispute. Also removed are non-Arizona related expenses from corporate allocations.

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		[A]	[B]	[C]	[D] = [A]+[B]+[C]
		6U	7A	7K	
	Account	EPCOR USA	EPCOR Arizona	Anthem Water	Total
14	Advertising	5670	\$ -	\$ 5,490	\$ -
15	Allowed Expenses		-	4,407	-
16		\$ -	\$ (1,082)	\$ -	Line[15] - Line[14]
18	Promotion	5671	\$ -	\$ (170,885)	\$ (2,596)
19	Donation	5672	-	(19,159)	-
20	Other Disallowable Expenses		-	(74,950)	-
21	Stationary, Printing & Other Office Exp	5622	(129)	-	-
22	Parking	5630	(56)	(1,490)	-
23	Admin - Vehicle Allowance	5631	(184)	(2,350)	-
24	Memberships Dues & Profess Fees	5640	-	(1,881)	-
25	Subscriptions	5641	-	(199)	-
26	Recognition	5642	-	(61,296)	-
27	Airfare	5650	(11,103)	(33,138)	-
28	Accommodation, Other Travel	5651	(13,751)	(25,001)	-
29	Meals/Entertainment	5652	(3,395)	(5,186)	-
30	Admin - Training - Fees/Tuition	5660	-	(481)	-
31	Total Disallowed Expense Total	\$ (28,618)	\$ (397,098)	\$ (2,596)	Sum Line[16-30]
33	Allocation %	5.6205%	7.0330%	100%	
34	Total Disallowed Office Exp for District	\$ (1,608)	\$ (27,928)	\$ (2,596)	Line[31]xLine[3] \$ (32,132)
36	<u>Disallowable Outside Services Expense</u>				
37		[E]	[F]	[G]	[H] = [E]+[F]+[G]
37	Account	EPCOR USA	EPCOR Arizona	Anthem Water	Total
38	Consulting Engineering	5227	\$ (151,073)	\$ (539,975)	\$ -
39	Administrative Contractors	5679	-	(144,208)	-
40	Legal Fees	5681	(72,200)	(364,062)	-
41	Total Disallowed Outside Service Expense	\$ (223,273)	\$ (1,048,245)	\$ -	Sum Line[38-40]
43	Allocation %	5.6205%	7.0330%	100.0000%	
44	Total Disallowed Items for District	\$ (12,549)	\$ (73,723)	\$ -	Line[41]xLine[4] \$ (86,272)

Work papers & Supporting Documents:

(a) Sch E-6 (c) Addtl Disallowed Costs.xlsx

(b) Disallowable Costs 2019.xlsx

A-F Schedules.xlsx

Line
No.

1 Removal of 10% of Performance Based Compensation

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The Performance Based Compensation program contains metrics designed to incentivize employees to 1) work safely by requiring achievement of an annual OSHA Recordable Incident Rate or lower, 2) achieve specified operational efficiency measures regarding water loss statistics and setting reduction targets, as well as obtaining targets for completing capital projects on time and at or under budget, and 3) meet or exceed goals for providing excellent customer service and accurate and timely customer billing. Each of these 3 targets is weighted at 30 percent with the remaining 10 percent based upon achieving a financial target focused on earning the authorized rate of return. This pro forma adjustment removes this financial component which represents 10 percent of the target for Performance Based Compensation Plan.

This pro forma adjustment is similar to what was adopted by the Commission in Decision Nos. 78268 and 76162 and 74147.

14	4 Factor	Arizona Total	79.9152%
15	4 Factor	Anthem Water	7.0330%
16	4 Factor	EPCOR USA	5.6205%

Line [14]* Line [15]

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	[A]	[B]	[C] = [A] * [B]	[D]=[C] * -10.0%
	Performance Based	Allocation	Total Performance Based	
	<u>Compensation Expense</u>	<u>Factor</u>	<u>Compensation Expense for District</u>	<u>Minus 10%</u>
23	\$ 24,629	100.0000%	\$ 24,629	\$ (2,463)
25	7A EPCOR Arizona - Performance Based Comp Exp \$ 1,473,418	7.0330%	103,626	(10,363)
26	6U EPCOR USA - Performance Based Comp Exp \$ 442,352	5.6205%	<u>24,862</u>	<u>(2,486)</u>

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30	Total Performance Based Compensation Expense	\$ 153,117	Sum Lines[23 - 26]
31		Check \$ 153,117	Adj IS-7
32		Diff \$ -	
35	Minus 10%		Sum Lines[23-26] \$ (15,312)
38	Increase / (Decrease) to Labor Expense		Line [35] <u>\$ (15,312)</u>

44
 45 Work papers and Supporting Documents:
 46 (a) \Payroll, Benefits & Taxes_ TY 2019.xls
 47
 48
 49
 50 A-F Schedules.xlsb

Line
No.

1 Postage Expense

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On January 26, 2020, the United States Postal Service increased postage rates. The Company has calculated a projected increase based on known and measurable increases to postage rates.

General Metered Customers	Arizona Total	87.6242%
General Metered Customers	Anthem Water	4.5140%

		[A] 7K	[B] 7A	[C] 6U	[D] = [A] + [B] + [C]
	<u>Acct</u>	<u>Anthem Water</u>	<u>EPCOR Arizona</u>	<u>EPCOR USA</u>	<u>Total</u>
15	Postage Expense per General Ledger	5612	\$ 23,378 (b)	\$ 26,896 (b)	\$ - (b)
16	7A - Allocation %		4.5140%		
17	Allocated Balance		\$ 23,378	\$ 1,214	\$ -
18					
19					
20	Projected Postage Expense		\$ 23,761 (a)	\$ 27,336 (a)	\$ - (a)
21	Prepaid Adjustment			\$ 165,000	
22	6U - Allocation %			87.6242%	
23	7A - Allocation %		4.5140%	4.5140%	
24	Allocated Balance		\$ 23,761	\$ 1,234	\$ 6,526 <small>Line [20+21]*[22]*[23]</small>
25					
26					
27	Increase / (Decrease) to Postage Expense		<u>\$ 382</u>	<u>\$ 20</u>	<u>\$ 6,526</u>
28					<u>\$ 6,928</u>

- 44 Work papers and Supporting Documents:
 45 (a) USPS Rates 2019.xlsx
 46 (b) Sch E6
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 49
 50 A-F Schedules.xlsx

Line
No.

1 Customer Care and Billing Services

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Customer Care and Billing charges are costs associated with Third Party Billing, Call Centers, and Work Order Management. Costs billed to the Company are on a per bill per month basis and adjusted annually. This adjustment includes an adjustment for inflation based on the Consumer Price Index for the city of Phoenix. An adjustment for 2020 and 2021 is necessary to account for known and measurable increases in costs through the time any new rates resulting from this rate application will be effective.

Consumer Price Index - Phoenix Urban Consumers		
Year		Increase
2020		
2021		2.10% (a)

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GL Account #
 5904
Expense

24
 25 CUS Charges for Anthem Water per General Ledger \$ 154,211 (b)

26				
27				
28	2020 Increase	2.10%	\$ 3,238	Line[25]* 0.021
29	Adjusted 2020 Expense		\$ 157,449	Line[25]+Line[28]
30				
31	2021 Increase	2.10%	\$ 3,306	Line[29]* 0.021
32	Adjusted 2021 Expense		\$ 160,755	Line[29]+Line[31]

33
 34
 35
 36
 37

38 Increase/ (Decrease) to Customer Accounting Expense Line[28] + Line[31] \$ 6,544

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Work papers and Supporting Documents:

(a) CPI Chart.xlsx

(b) Sch E6

A-F Schedules.xlsx

Line

No.

1 Chemical Expense

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Chemical expense is projected to increase by the increase in delivery costs. The cost per delivery increased from \$20 to \$100. This adjustment takes the total deliveries for 2019 and annualizes at a rate of \$100.

Projected Delivery Costs for 2020 for Anthem Water \$ 12,000 (a)

Delivery costs in 2019 for Anthem Water \$ 4,880 (a)

Increase/ (Decrease) to Chemical Expense Line[10] - Line[13] \$ 7,120

Work papers and Supporting Documents:

(a) Chemical Expense 2019.xlsx

A-F Schedules.xlsx

Line
No.

1	CPI Adjustment	4 Factor	Anthem Water	7.0330%
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Operating expenses are expected to increase in each of the future years due to inflation and other increasing costs factors. To compensate for regulatory lag, EPCOR proposes an increase for 2020 and 2021 correlated with the consumer price index for the Phoenix metropolitan area for all operating expenses where a pro forma adjustment has not already been proposed.

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8 2016 Unadjusted Expenses

9

Year	Annual Index	Increase	Ave Increase
2016	130.107		
2017	133.324	2.47%	
2018	138.875	4.16%	
2019	144.910	4.35%	3.7%

10 Description

Account Amount (b)

11	Other Utilities	5621	\$	13,145	A					
12	Consulting Engineering	5227	\$	38,231	B					
13	Contractors and Consultants	5250	\$	215,180	B					
14	Administrative Contractors	5679	\$	28,958	B					
15	Outside Computer Charges (T1)	5628	\$	27,926	B					
16	Temporary Support	5629	\$	9,369	B					
17	Legal Fees	5681	\$	32,246	B					
18	Service Charges	5615	\$	36,916	C					
19	Customer Communications	5674	\$	19,716	C					
20	Rent and Storage	5810	\$	5,063	D					
21	Freight and Courier	5262	\$	1,610	D					
22	Telephone, Long Distance, Data	5620	\$	14,628	D					
23	Stationary, Printing & Other O	5622	\$	24,004	D					
24	Office Machines, Furniture	5623	\$	3,295	D					
25	Parking	5630	\$	412	D					
26	Vehicle Allowance	5631	\$	2,342	D					
27	Vehicle Allowance	5271	\$	280	D					
28	Business Allowance	5634	\$	1,119	D					
29	Memberships Dues & Professiona	5640	\$	8,335	D					
30	Subscriptions	5641	\$	1,363	D					
31	Airfare	5650	\$	10,281	D					
32	Accommodation, Other Travel	5651	\$	10,384	D					
33	Employee Working Meals	5652	\$	10,648	D					
34	Training - Fees/Tuition	5660	\$	11,695	D					
35	Training Fee	5252	\$	5,313	D					
36	FR Clothing	5273	\$	26,435	E					
37	Miscellaneous	5697	\$	(135,546)	E					
38	Stock	5260	\$	4	F					
39	Materials, Supplies	5261	\$	88,483	F					
40	Veh. and Equip.-Allocation	5270	\$	25,022	F					
41	Equipment	5275	\$	8,122	F					
42	Hardware	5624	\$	215	F					
43	Software	5625	\$	9,107	F					
44	Maintenance	5811	\$	49,974	F					
45	Vehicle Maintenance	5823	\$	38,381	F					
46		\$		642,659						
47										
48	<u>Work papers and Supporting Documents:</u>									
49	(a) CPI Index 2019.xlsx			(b) Sch E6						
50	A-F Schedules.xlsx									

	[A]	[B]	[C]	[D] = [B] + [C]
	TY Total	Year 1	Year 2	Total
Sum of A Waste Disposal & Other Utilities	\$ 13,145	\$ 481	\$ 499	\$ 980
Sum of B Outside Services	351,911	12,882	13,354	26,236
Sum of C Customer Accounting	56,632	2,073	2,149	4,222
Sum of D General Office Exp	110,773	4,055	4,203	8,258
Sum of E Miscellaneous	(109,111)	(3,994)	(4,140)	(8,134)
Sum of F Maintenance Expense	219,308	8,028	8,322	16,350
Sum Lines[21 - 26]	\$ 642,659	\$ 23,525	\$ 24,386	\$ 47,912

Increase / (Decrease) to Expense Line [27] \$ 47,912

Line
No.

1 Annualize Depreciation Expense

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Adjustment to annualize depreciation expense based on plant balances at the end of 2019 for each district, Arizona Corporate Plant and EUSA Corporate Plant (shared between AZ Operations, New Mexico Operations and Texas Operations.)

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8 Allocation Factor:

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GMC	Arizona Total	87.6242%
GMC	Anthem Water	4.5140%
GMC	EPCOR USA	3.9553%

Line [9] * Line [10]

	[A] 7K	[B] 7A	[C] 6U	[D]= [A]+[B]+[C]
	<u>Anthem Water</u>	<u>EPCOR Arizona</u>	<u>EPCOR USA</u>	<u>Total</u>
Depreciation Expense	\$ 3,416,236 (a)	\$ 1,184,493 (a)	\$ 1,528,470 (a)	
Allocation %		<u>4.5140%</u>	<u>3.9553%</u>	
Allocated Balance		\$ 53,467	\$ 60,456	
Depreciation Expense per General Ledger	\$ 2,791,799 (b)	\$ 2,794,700 (b)	\$ - (b)	
Allocation %		<u>4.5140%</u>		
Allocated Balance		\$ 126,151		
Increase / (Decrease) to Depreciation Expense	<u>\$ 624,437</u>	<u>\$ (72,684)</u>	<u>\$ 60,456</u>	<u>\$ 612,209</u>

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsb

(b) Sch E6

A-F Schedules.xlsb

Line
No.

1 Depreciation Expense on Post Test Year Plant

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Depreciation on post test year plant through December 31, 2020 has been annualized for one year with this adjustment.

8 Allocation Factor:

9 GMC	Arizona Total	87.6242%
10 GMC	Anthem Water	4.5140%
11 GMC	EPCOR USA	3.9553% <small>Line [9] * Line [10]</small>

12
 13
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	[A]	[B]	[C] = [A] * [B]
	Depreciation- Post TY Plant Additions (a)	Allocation Factor	Depreciation Expense
21 Depreciation on Post Test Year Plant Additional Spend in 2020 - Anthem Water	\$ 63,866	100.0000%	\$ 63,866
22 Depreciation on Post Test Year Plant - CWIP at 12/31/2019	48,471	100.0000%	48,471
23 Depreciation on Post Test Year Retirements	-	100.0000%	-
24 Depreciation on 7A EPCOR Arizona - Post Test Year Plant Additional Spend in 2020-Allocated	17,000	4.5140%	767
25 Depreciation on 7A EPCOR Arizona - Post Test Year Plant - CWIP at 12/31/2019 Allocated	33,959	4.5140%	1,533
26 Depreciation on 7A EPCOR Arizona - New Capital Leases	86,255	4.5140%	3,894
27 Depreciation on 6U EPCOR USA - Post Test Year Plant Additional Spend in 2020 - Allocated	-	3.9553%	-
28 Depreciation on 6U EPCOR USA - Post Test Year Plant - CWIP at 12/31/2019 - Allocated	47,360	3.9553%	1,873
29			
30			
31	<u>\$ 296,911</u>		
32 Increase / (Decrease) to Depreciation Expense		Sum Lines[21] thru [28]	<u>\$ 120,404</u>
33			
34 Less Deprecation on 7A EPCOR Arizona - New Corporate Leases (included in Adj JPB RB-8)		Line [26]	\$ (3,894)
35 Less Depreciation on Post Test Year Retirements		Line [23]	\$ -
36 Total Depreciation to Impact Post Test Year Accumulated Depreciation (see Sch B-2 Adj JPB RB-2)		Sum Lines [32-35]	<u>\$ 116,511</u>

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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 48
 49
 50 A-F Schedules.xlsxb

Line

No.

1 Annualize Amortization of CIAC

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44 Work papers and Supporting Documents:

45 (a) 2019 CIAC Summary by District

46 (b) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsx

Amortization of gross Contributions in Aid of Construction (CIAC) as of 12/31/19 has been annualized for one year with this adjustment.

Gross CIAC \$ (14,384,153) (a)

Composite Depreciation Rate 3.7223% (b)

Line[9] * Line [11] \$ (535,426)

Line
No.

1 Adjust Corporate Allocations

2
 3
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Corporate Allocation as of 12/31/19 has been annualized for one year with this adjustment. Corporate Allocations are costs associated with operational services provided by EPCOR Utilities, Inc. ("EUI") including Human Resources, Accounting and Reporting Functions, Legal, and Treasury Management Services. This adjustment removes Public and Governmental Affairs costs as well as the 10% financial component associated with the Performance Based Compensation plan and also adjusts labor costs by 3% for 2020 and 2021.

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4 Factor	Anthem Water	7.0330%
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		7A		
		<u>EPCOR Arizona</u>		
Corporate Allocation	TY Balance per General Ledger	\$ 3,212,241	(c)	
	Allocation Factor	<u>7.0330%</u>		
	Allocated Balance			Line[12]*Line[13] \$ 225,918
Total Corporate Allocation		\$ 3,586,107	(a)	

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Remove Public & Government Affairs - Gov't Relations & Community Relations		(258,871)	(a)	
Remove account 5640 - Membership Dues and Professional Fees		(51,354)	(b)	
Remove account 5642 - Recognition		(2,170)	(b)	
Remove account 5652 - Meals		(26,359)	(b)	
Remove account 5660 - Training		(68,615)	(b)	
Remove account 5671 - Promotion		(7,360)	(b)	
Remove 10% Performance Based Compensation		<u>(35,553)</u>	(a)	
		\$ 3,135,826	Lines [17-25]	\$ 3,135,826

28
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Percent attributable to Labor		<u>87.05%</u>	(a)	
Corporate Allocation - Labor		\$ 2,729,780	Line[26]*Line[28]	

31
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2020 Labor Increase	3.00%	\$ 81,893	Line[29] * 0.03	
2021 Labor Increase	3.00%	<u>84,350</u>	(Lines[29]+[31]) * 0.03	
Total Labor Increase				<u>\$ 166,243</u> Line[31]+Line[32]
Total Corporate Allocation less Removals less 10% PBC plus Labor Increase				<u>\$ 3,302,069</u> Line[26]+Line[33]

35
 36
 37
 38

Anthem Water 4 Factor		<u>7.0330%</u>		
District Allocation of Corporate Allocations		\$ 232,235	Line[34]*Line[36]	

39
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Pro Forma Adjustment to Corporate Allocations				Line [37] \$ 232,235
Increase / (Decrease) in Corporate Allocation Expense				Line[37]-Line[14] \$ <u>6,317</u>

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- Work papers and Supporting Documents:
 (a) 2019 Corporate Allocations.xlsx
 (b) 2019A EUSA Disallowed Accs.xlsx
 (c) Sch E6
 A-F Schedules.xlsm

Line

No.

1 Removal of Vector Truck Depreciation

2

3

Vector and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment allocates all Vector and Sludge Truck Depreciation Expense to the Wastewater districts and removes it from the Water Districts.

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GMC	Anthem Water	4.5140%
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Vector Trucks in Plant - 7A EPCOR Arizona \$ (952,226) (a)

15

16

Depreciation Rate 20.00% (a)

17

Depreciation on Vector Trucks \$ (190,445) Line [14] * Line [16]

18

19

Allocation % 4.5140% Line [7]

20

21

Allocated Balance \$ (8,597) Line [17] * Line [19]

22

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24

25

Increase / (Decrease) to Depreciation Expense Line [21] \$ (8,597)

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Work papers and Supporting Documents:

45

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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A-F Schedules.xlsx

Line

No.

1 Water System Acquisition Amortization

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Remove Anthem Water Hauling Station Revenue and Expenses

2

3

The adjustment removes all income statement items associated with the Desert Hills Filling Station located in the Anthem Water district.

4

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Revenues \$ (234,016)

10

11

Increase / (Decrease) to Revenue \$ (234,016)

12

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18

Operating Expenses

19

Labor \$ (19,848)

20

Production (37,600)

21

Other Operating Expenses (61,659)

22

Depreciation Expense (34,260)

23

Interest Expense (68,986)

24

25

26

27

Increase / (Decrease) to Expense Lines [19 - 23] \$ (222,353)

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Work papers and Supporting Documents:

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Water Hauling Station.xlsx

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A-F Schedules.xlsx

Line
No.

1 Regulatory Asset/Liability Amortization

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 3
 4
 5
 6

The Company is clearing out test year expenses in the Regulatory Expense account and adding back authorized and requested amounts applicable to each district.

7 Allocation Factor:

8 4 Factor	Anthem Water	7.0330%
9 Citizen's Only	Anthem Water	8.3781%

10
 11

12 Pro Forma to clear out the Test Year Balance in the Regulatory Expense

	[A] Amount	[B] Allocation %	[C]= [A] * [B] Total
13 Regulatory Asset Balance per General Ledger Acct:	5646		
14 7K Anthem Water	\$ - (b)	100.0000%	\$ -
15 7A EPCOR Arizona	\$ 45,804 (b)	7.0330%	\$ 3,221
16			
17 Increase / (Decrease) To Regulatory Expense		Line [14]+Line [15] * -1	\$ (3,221)

18
 19
 20

21 To record recoverable Regulatory Expense authorized for Anthem Water

22

	[D] 7K Anthem Water	[E] 7A EPCOR Arizona	[F]= [D] + [E] Total
27 Regulatory Asset Amortization	\$ 200,000 (a)	\$ 32,892 (a)	
28 Allocation %		8.3781%	
29 Allocated Balance	\$ 200,000	\$ 2,756 Line [27] * Line [28]	\$ 202,756
30			
31			
32			
33 Regulatory Liabilities Amortization	\$ - (a)	\$ - (a)	
34 Allocation %		8.3781%	
35 Allocated Balance	\$ -	\$ - Line [33] * Line [34]	\$ -
36			
37			
38 Increase / (Decrease) to Depreciation & Amortization			Line [29]+Line [35] \$ 202,756

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46 Work papers and Supporting Documents:

- 47 (a) 2019 Regulatory Asset and Liabilities.xlsx
- 48 (b) Sch E6
- 49
- 50 A-F Schedules.xlsb

Line
No.

1 Excess ADIT Amortization
 2
 3 Amortization of Excess ADIT arising from 2017 Tax Cuts and Jobs Act.
 4
 5
 6
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9	General Metered Customers	Anthem Water	4.5140%
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	7A EPCOR Arizona	Total
15	Accumulated Deferred Income Taxes-Balance per General Ledger at 1/1/2018	\$ (21,310,684) (a)
16	Amortization Period - Number of Years	25 (a)
17	Annual Amortization of Excess ADIT - 7A EPCOR Arizona	\$ (852,427) Line [15] / Line [16]
22	Annual Amortization of Excess ADIT - 7A EPCOR Arizona	\$ (852,427) Line [17]
23	Allocation Factor	4.5140% Line [9]
24	ADIT allocated to Anthem Water	\$ (38,478) Line [22] * Line [23]
27	Increase/ (Decrease) to Depreciation/Amortization	Line [24] \$ <u>(38,478)</u>

45 Work papers and Supporting Documents:

46 (a) Excess ADIT.xlsx

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50 A-F Schedules.xlsx

Line

No.

1 Brooke Revenue/ Expense Adjustment

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line
No.

1 Tank Maintenance

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Tank maintenance expenses are often large and vary from year to year. To levelize tank maintenance expenses for the test year, the Company has adjusted the expenses to reflect the average cost of tank maintenance over a planned maintenance program. The program maps out the anticipated frequency and amount of the costs on a district level by storage tank. Costs are then averaged over each district's approved maintenance program.

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GL Account #
 5256
Expense

Total

15 Tank Maintenance Expense per General Ledger

\$ 905,027 (b)

16 Amortization Period in Years

10

18 Annual Maintenance Expense

\$ 90,503 Line [15] / Line [17]

20 Tank Maintenance Expense per General Ledger

\$ 905,027

21 Adjustment to Tank Maintenance Expense

\$ (814,524) Line [18]- Line [20]

23 Increase / (Decrease) to Maintenance Expense

\$ (814,524)

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44 Work papers and Supporting Documents:

45 (a) Authorized Maintenance Summaries.xlsx

46 (b) Sch E6

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A-F Schedules.xlsb

Line

No.

1 Purchased Water Adjustment

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The Company is increasing the purchased water expense based on known and measurable cost increases. Districts with existing adjustor mechanisms to recover purchased water were not adjusted. The Company is requesting continuation of these adjustor mechanisms to pass through increasing purchased water costs.

GL Account #

5618

Expense

Total

Estimated Purchased Water Expense

\$ 1,065,926 (a)

Purchased Water Expense per General Ledger

\$ 893,313 (b)

Increase / (Decrease) to Purchased Water

Line [13]-Line [15] \$ 172,613

Work papers and Supporting Documents:

(a) Purchased Water Increase for 2020 case.xlsx

(b) Sch E6

Line
No.

1 Power Cost Adjustment

2
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 5

The Company is increasing the power cost expense based on known and measurable cost increases.

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Fuel & Power
Expense

Total

Estimated Fuel & Power Expense

\$ 601,613 (a)

Fuel & Power Expense per General Ledger

\$ 550,860 (b)

Increase / (Decrease) to Fuel & Power Expense

Line [13]-Line [15] \$ 50,752

44 Work papers and Supporting Documents:
 45 (a) 2020 Rate Case - Purchased Power Adjustment Calc.xlsx
 46 (b) Sch E6
 47
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 49
 50 A-F Schedules.xlsx

Line
No.

1 Insurance Other Than Group

2

3 Insurance Other Than Group consists of 16 separate components. Annually, the Company reports certain business statistics to its insuring agencies including
 4 Revenues, Plant Balances, Employee Count, Total Payroll and Vehicle Counts. Each of the 16 components is adjusted annually based on these statistics. This
 5 adjustment is updating the premiums to the 2020 levels.

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8 4 Factor	Anthem Water	7.0330%
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Insurance Other
Than Group Expense

Projected premiums per 2020 levels \$ 105,761 (a)

Insurance Other Than Group per General Ledger \$ 106,388 (b)

\$ (627) Line [14] - Line [15]

Increase / (Decrease) to Insurance Other Than Group

Line [18]

\$ (627)

Work papers and Supporting Documents:

(a) Insurance Other Than Group 2019.xlsx

(b) Sch E6

A-F Schedules.xlsm

Line

No.

1 City of Phoenix Contract - Paradise Valley

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS1

Chaparral Water

Line No.	[A]	[B]
	<u>Property Tax Expense</u>	<u>Property Tax Expense For Conversion Factor</u>
1 <u>Adjust Property Taxes to Reflect Proposed Revenues</u>		
2 Property Taxes are based, in part, on the average of the prior three year's		
3 revenues. The 2019 property tax expense requires a conforming		
4 adjustment to bring property taxes in line with proposed changes in		
5 revenue.		
6 Additionally, the Company has experienced known and measurable		
7 changes in property tax rates from year to year. Accordingly, conforming		
8 property tax rates have been adjusted by the average change in property		
9 tax rates over the last three years to account for known and measurable		
10 historical trends in tax rates.		
10 Adjusted Revenues in Year Ended December 2019	b \$ 12,639,229	b \$ 12,639,229
11 Adjusted Revenues in Year Ended December 2019	\$ 12,639,229	\$ 12,639,229
12 Proposed Revenues	<u>\$ 12,639,229</u>	<u>\$ 13,109,523</u>
13 Average of Three Years of Revenue	Avg Ln[10] thru [12] <u>\$ 12,639,229</u>	<u>\$ 12,795,994</u>
14 Average of Three Years of Revenue, times 2	Line[13] * 2 <u>\$ 25,278,458</u>	<u>\$ 25,591,988</u>
15 Add:		
16 Construction Work in Progress at 10%	(a) \$ 122,250	\$ 122,250
17 Deduct:		
18 Net Book Value of Transportation Equipment	(d) <u>\$ 173,636</u>	<u>\$ 173,636</u>
19		
20 Full Cash Value	Ln[14-16]-Line[18] \$ 25,227,072	\$ 25,540,602
21 Assessment Ratio (For 2016 and Beyond per HB 2001 Sec 42-15001)	18%	18%
22 Assessed Value	Line[20]*Line[21] <u>\$ 4,540,873</u>	<u>\$ 4,597,308</u>
23 Property Tax Rate	(c) 6.95%	7%
24		
25 Property Tax	Line[22]*Line[23] <u>\$ 315,775</u>	<u>\$ 319,700</u>
26 Additional Tax		
27		
28 Adjusted Test Year Property Taxes at Present Rates	Line[25] <u>\$ 315,775</u>	
29 Adjusted Test Year Property Taxes	(b) <u>\$ 278,232</u>	
30 Adjustment to Revenue and/or Expense (To Sch C-2)	Line[28] - Line[29] <u>\$ 37,543</u>	
31		
32 Adjusted Test Year Property Taxes at Proposed Rates		Line[25] <u>\$ 319,700</u>
33 Adjusted Test Year Property Taxes at Present Rates		Line[28] Col [A] <u>\$ 315,775</u>
34 Additional Property Taxes on Proposed Revenues (To Sch C-2)		Line[32] - Line[33] <u>\$ 3,925</u>
35		
36 CALCULATION OF PROPERTY TAX FACTOR TO COMPUTE GRCF (C3)		
37		
38 Incr in Property Tax Due to Incr in Revenue Requirement (Ln 34)		\$ 3,925
39		
40 Increase in Revenue Requirement (From Sch C-2)		\$ 470,294
41		
42 Incr in Property Tax Per Dollar Incr in Revenue (Line 38/Line 40)		0.83%
43		
44 Workpapers & Supporting Documents:		
45		
46 (a) Sch E-1		
47 (b) Sch C-2		
48 (c) C2 Upload_IS Conforming Adj.xlsx		
49		
50 A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS2

Chaparral Water

Line No.		Test Year Adjusted Results [A]	Adjusted with Rate Increase [B]
1	Federal and State Income Taxes		
2			
3			
4	Operating Income Before Inc. Taxes	\$ 3,341,524	\$ 3,807,379
5	Interest Expense	\$ 877,671	\$ 877,671
6	Arizona Taxable Income	Line[4] - Line[5] \$ 2,463,853	\$ 2,929,708
7			
8	Arizona Income Tax	Line[6]*4.90% \$ 120,729	\$ 143,556
9			
10			
11	Federal Income Before Taxes	Line[6] \$ 2,463,853	\$ 2,929,708
12	Less Arizona Income Taxes	Line[8] \$ 120,729	\$ 143,556
13			
14	Federal Taxable Income	Line[11] - Line[12] \$ 2,343,124	\$ 2,786,152
15			
16			
17			
18	FEDERAL INCOME TAXES:		
19			
20	Federal Income Taxes	Line[14]*21.00% \$ 492,056	\$ 585,092
21			
22			
23			
24	Total Income Tax	Line[12]+Line[20] \$ 612,785	\$ 728,648
25			
26	Tax Rate	Line[24] / Line[6] 24.9%	24.9%
27			
28			
29			
30	Effective Income Tax Rates		
31	State	Line[8] / Line[6] 4.9%	4.9%
32	Federal	Line[20] / Line[6] 20.0%	20.0%
33			
34			
35	Adjusted Test Year Income Taxes	(a) \$ 384,105	
36	Increase in Income Taxes,	Line[24] - Line[35] \$ 228,680	
37			
38	Adjustment to Revenues and/or Expense	Line[36] \$ 228,680	
39			
40	Test Year Income Taxes	Col A Line[24] \$ 612,785	
41	Increase in Income Taxes	Line[24] - Line[40] \$ 115,863	
42			
43	Adjustment to Revenue and/or Expense	Line[41] \$ 115,863	
44			
45			
46			
47	Workpapers & Supporting Documents:		
48	(a) Sch C-2		
49			
50	A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS3

Line No.	Chaparral Water	
1	Interest Synchronization with Rate Base	
2		
3		<u>Interest Synchronization</u>
4		
5		
6	Original Cost Rate Base (Sch. B-1 , Ln. 28)	\$ 40,445,654 (a)
7	Weighted Cost of Debt from Schedule D-1	<u>2.17% (b)</u>
8	Synchronized Interest Expense	\$ 877,671 Line[6]*Line[7]
9		
10	Test Year Interest Expense	\$ 999,396 (c)
11		
12	Adjusted Test Year Interest Expense	Line[10] \$ 999,396
13		
14	Increase/(Decrease) in Interest Expense	Line[8] - Line[12] \$ <u>(121,725)</u>
15		
16	Adjustment to Revenue and/or Expense	Line[14] \$ <u><u>(121,725)</u></u>
17		
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46	Workpapers & Supporting Documents:	
47	(a) Sch B-1	
48	(b) Sch D-1	
49	(c) Sch C-2	
50	A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS4

Line No.	Chaparral Water	Bad Debt <u>Adjustment</u>
1	<u>Bad Debt Expense</u>	
2	The 2019 Test Year Bad Debt Expense was calculated based on total	
3	Arizona accounts receivable which was allocated to the districts.	
4		
5	Included in that calculation were recoveries of write-offs originally thought	
6	to be uncollectible from prior years and adjustments to account receivable	
7	balances.	
8		
9	In order to accurately reflect the impact of bad debt expense on 2019	
10	expenses, the allocation and adjustments from prior years were removed	
11	and replaced with actual activity determined to be uncollectible and	
12	written-off in 2019 for each district.	
13		
14		
15	The difference between the unadjusted expense amount as allocated and	
16	the actual write-offs by district is computed below and included as a	
17	proforma adjustment to the test year expense for each district.	
18		
19		
20	Bad Debt Account	
21		
22	Allocated Bad Debt in Account 5610	(a) \$ 20,777
23		
24	Actual Bad Debt Write-Offs (b)	
25	Total Bad Debt	<u>\$ 13,823</u>
26		
27	Increase/(Decrease) in Bad Debt Expense	Line[25] - Line[22] \$ (6,954)
28		
29	Adjustment to Revenue and/or Expense	Line[27] <u>\$ (6,954)</u>
30		
31		
32		
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36		
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42		
43		
44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-6	
47	(b) C2 Upload_IS Conforming Adj.xlsx	
48		
49		
50	A-F Schedules.xlsx	

Chaparral Water

Line
No.

1 Annualization/Normalization of Revenues and Expenses

2
 3
 4
 5
 6
 7

Due to the seasonality of residents in the Phoenix area and growth during 2019 in certain districts, it is appropriate to annualize revenues and certain customer related expenses for the average customer population during the year, rather than the year-end count. At December 31, 2019, the customer population is at its highest, and does not properly reflect the experiences of the Company.

	[A]	[B]	[C]	[D]		[E] = [A] + [B] + [C] + [D]
			Other			
	<u>Residential</u>	<u>Commercial</u>	<u>Water User</u>	<u>Other Revenues</u>		<u>Total</u>
11 Test Year Revenues per General Ledger	\$ 9,504,253	\$ 1,102,150	\$ 880,129	\$ 164,012	(a)	\$ 11,650,545
12 Accruals	(234,788)	(79,839)	175,635		(a)	(138,993)
13 Tax Credit	515,436	53,638	58,574		(b)	627,648
15 Annualization (Includes Interim Surcharge)	405,462	38,427	91,107		(b)	534,996
16 Weather Normalization	(70,187)	(7,697)	-		(b)	(77,884)
19 Other	32,348	-	-		(b)	32,348
21 Adjusted Revenues	<u>\$ 10,152,524</u>	<u>\$ 1,106,679</u>	<u>\$ 1,205,445</u>	<u>\$ 164,012</u>	Sum Lines [11 - 19]	<u>\$ 12,628,660</u>
23 Test Year Revenues per General Ledger	<u>9,504,253</u>	<u>1,102,150</u>	<u>880,129</u>	<u>164,012</u>	(b)	<u>11,650,545</u>
25 Increase / (Decrease) to Test Year Water Revenues	<u>\$ 648,271</u>	<u>\$ 4,529</u>	<u>\$ 325,316</u>	<u>\$ -</u>	Line[21] - Line[23]	<u>\$ 978,115</u>
27 Increase / (Decrease) to Other Revenues from Miscellaneous Fees						<u>\$ 10,561</u>
29 <u>Increase / (Decrease) in Operating Expenses:</u>	[F]	[G]	[H]	[I]		[J] = [F] + [G] + [H] + [I]
	<u>Purchased Water</u>	<u>Fuel & Power</u>	<u>Chemicals</u>	<u>Customer Accounting</u>		<u>Total</u>
32 Test Year Adjusted Expense from Sch C-2	\$ 1,156,604	\$ 735,693	\$ 151,871	\$ 392,683		
33 Average Customers (from Sch E7) times 12 bills	167,046	167,046	167,046	167,046		
34 Cost per Customer	\$ 6.924	\$ 4.404	\$ 0.909	\$ 2.351	Line[32] / Line[33]	
36 Customer Growth	310	310	310	310	(c)	
37 Additional Expense	<u>\$ 2,146</u>					\$ 2,146
		<u>\$ 1,365</u>				1,365
			<u>\$ 282</u>			282
				<u>\$ 729</u>		729
						<u>\$ 4,522</u>

44 Work papers and Supporting Documents:

- 45 (a) Sch E-6
- 46 (b) Annualization of Revenues.xlsx
- 47 (c) Customer Count tab
- 48
- 49
- 50 A-F Schedules.xlsx

Chaparral Water

Line

No.

1 Removal of Disallowable Items

2

3

The Company has removed expenses that would typically be disallowed for ratemaking purposes, such as charitable and civic contributions and other miscellaneous expenses that are normally not recoverable from customers. While the Company still believes these expenses should be recoverable through rates, they have been removed to minimize issues in dispute. Also removed are non-Arizona related expenses from corporate allocations.

4

5

6

7

4 Factor	Arizona Total	79.9152%
4 Factor	Chaparral Water	7.5580%
4 Factor	EPCOR USA	6.0400%

Line [8]* Line [9]

11

[A]

[B]

[C]

[D] = [A]+[B]+[C]

12

6U

7A

6P

13

Account

EPCOR USA

EPCOR Arizona

Chaparral Water

Total

14

Advertising

5670

\$ -

\$ 5,490

\$ -

15

Allowed Expenses

-

4,407

-

16

\$ -

\$ (1,082)

\$ - Line[15] - Line[14]

17

18

Promotion

5671

\$ -

\$ (170,885)

\$ (2,000)

19

Donation

5672

-

(19,159)

(630)

20

Other Disallowable Expenses

-

(74,950)

-

21

Stationary, Printing & Other Office Exp

5622

(129)

-

-

22

Parking

5630

(56)

(1,490)

-

23

Admin - Vehicle Allowance

5631

(184)

(2,350)

-

24

Memberships Dues & Profess Fees

5640

-

(1,881)

-

25

Subscriptions

5641

-

(199)

-

26

Recognition

5642

-

(61,296)

-

27

Airfare

5650

(11,103)

(33,138)

-

28

Accommodation, Other Travel

5651

(13,751)

(25,001)

-

29

Meals/Entertainment

5652

(3,395)

(5,186)

-

30

Admin - Training - Fees/Tuition

5660

-

(481)

-

31

Total Disallowed Expense Total

\$ (28,618)

\$ (397,098)

\$ (2,630) Sum Line[16-30]

32

33

Allocation %

6.0400%

7.5580%

100%

34

Total Disallowed Office Exp for District

\$ (1,729)

\$ (30,013)

\$ (2,630) Line[31]xLine[3] \$ (34,372)

35

36

Disallowable Outside Services Expense

[E]

[F]

[G]

[H] = [E]+[F]+[G]

37

Account

EPCOR USA

EPCOR Arizona

Chaparral Water

Total

38

Consulting Engineering

5227

\$ (151,073)

\$ (539,975)

\$ -

39

Administrative Contractors

5679

-

(144,208)

-

40

Legal Fees

5681

(72,200)

(364,062)

-

41

Total Disallowed Outside Service Expense

\$ (223,273)

\$ (1,048,245)

\$ - Sum Line[38-40]

42

43

Allocation %

6.0400%

7.5580%

100.0000%

44

Total Disallowed Items for District

\$ (13,486)

\$ (79,226)

\$ - Line[41]xLine[4] \$ (92,712)

45

46

Work papers & Supporting Documents:

47

(a) Sch E-6

(c) Addtl Disallowed Costs.xlsx

48

(b) Disallowable Costs 2019.xlsx

49

50

A-F Schedules.xlsx

Line
No.

1	<u>Annualize Labor & Labor Related Expenses</u>		<u>4 Factor</u>	<u>Chaparral Water</u>	<u>7.5580%</u>		
2							
3	The Company has adjusted labor costs to reflect 12 months of costs to annualize for certain positions that were created or filled during the test year as well as known						
4	increases to labor costs of 3%. This adjustment also annualizes the various employee benefit-related items including group insurance, 401(k), and pension expense. Group						
5	Insurance includes premiums for life insurance, medical insurance, dental insurance, long-term disability insurance and short-term disability. Also included is the						
6	annualization of the Company's contribution to its employees' 401(k) retirement savings program.						
7							
8	Labor Expense as calculated per the Payroll Model				<u>Labor</u>		<u>Total</u>
9	Direct Labor				\$ 1,292,402	(a)	
10	Performance Based Compensation				175,063	(a)	Line[9]+[10] \$ 1,467,465
11							
12	Labor Expense per General Ledger						
13	6P District				\$ 692,280	(b)	
14	7A Allocated	\$ 4,961,090		7.5580%	<u>374,959</u>	(b)	Line[13]+[14] \$ 1,067,239
15	Increase/(Decrease) to Labor Expense						Line[10]-[14] \$ <u>400,226</u>
16							
17							
18							
19	Group Insurance and Other Employee Benefits as calculated per the Payroll Model				<u>Group Insurance & Other Employee Benefits</u>		
20	401K				\$ 152,041	(a)	
21	Insurance				228,984	(a)	
22	Pension				62,054	(a)	Line [20]-[22] \$ 443,079
23							
24	Group Insurance and Other Employee Benefits per General Ledger						
25	6P District				\$ 240,874	(b)	
26	7A Allocated	\$ 1,614,988		7.5580%	<u>122,061</u>	(b)	Line[25]+[26] \$ 362,935
27	Increase/(Decrease) to Group Insurance and Other Employee Benefits						Line[22]-[26] \$ <u>80,144</u>
28							
29							
30							
31	Payroll Taxes as calculated per the Payroll Model (a)				<u>Payroll Taxes</u>		
32	Taxes				\$ 100,960	(a)	\$ 100,960
33							
34	Payroll Tax Expense per General Ledger						
35	6P District				\$ 39,800	(b)	
36	7A Allocated	\$ 914,081		7.5580%	<u>69,086</u>	(b)	Line[35]+[36] \$ 108,886
37	Increase/(Decrease) to Payroll Taxes						Line[32]-[36] \$ <u>(7,926)</u>
38							
39							
40							
41	Adjustment to Revenue and/or Expense						Line[15]+[27]+[37] \$ <u>472,444</u>
42							
43							
44							
45							
46							
47	<u>Work papers & Supporting Documents:</u>						
48	(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx				Total \$ 2,011,504		Line [9]+[10]+[20]+[21]+[22]+[32]
49	(b) Sch E-6				Check \$ 2,011,505		\Payroll, Benefits & Taxes_ TY 2019.xlsx
50	A-F Schedules.xlxb				Diff \$ (0)		Line [45] - Line[46]

Line
No.

1 Removal of 10% of Performance Based Compensation

2
 3 The Performance Based Compensation program contains metrics designed to incentivize employees to 1) work safely by requiring achievement of an
 4 annual OSHA Recordable Incident Rate or lower, 2) achieve specified operational efficiency measures regarding water loss statistics and setting reduction
 5 targets, as well as obtaining targets for completing capital projects on time and at or under budget, and 3) meet or exceed goals for providing excellent
 6 customer service and accurate and timely customer billing. Each of these 3 targets is weighted at 30 percent with the remaining 10 percent based upon
 7 achieving a financial target focused on earning the authorized rate of return. This pro forma adjustment removes this financial component which
 8 represents 10 percent of the target for Performance Based Compensation Plan.

9
 10 This pro forma adjustment is similar to what was adopted by the Commission in Decision Nos. 78268 and 76162 and 74147.

14	4 Factor	Arizona Total	79.9152%
15	4 Factor	Chaparral Water	7.5580%
16	4 Factor	EPCOR USA	6.0400%

Line [14]* Line [15]

	[A]	[B]	[C] = [A] * [B]	[D]=[C] * -10.0%
	Performance Based	Allocation	Total Performance Based	Minus 10%
	<u>Compensation Expense</u>	<u>Factor</u>	<u>Compensation Expense for District</u>	<u>Minus 10%</u>
23	\$ 36,985	100.0000%	\$ 36,985	\$ (3,699)
25	7A EPCOR Arizona - Performance Based Comp Exp \$ 1,473,418	7.5580%	111,361	(11,136)
26	6U EPCOR USA - Performance Based Comp Exp \$ 442,352	6.0400%	<u>26,718</u>	<u>(2,672)</u>
30	Total Performance Based Compensation Expense		\$ 175,064	Sum Lines[23 - 26]
31			Check \$ 175,063	Adj IS-7
32			Diff \$ 1	
35	Minus 10%		Sum Lines[23-26]	\$ (17,507)
38	Increase / (Decrease) to Labor Expense		Line [35]	<u>\$ (17,507)</u>

45 Work papers and Supporting Documents:
 46 (a) \Payroll, Benefits & Taxes_ TY 2019.xlsx
 47
 48
 49
 50 A-F Schedules.xlxb

Line

No.
 1 Postage Expense
 2

3 On January 26, 2020, the United States Postal Service increased postage rates. The Company has calculated a projected increase based on known and
 4 measurable increases to postage rates.
 5
 6

General Metered Customers	Arizona Total	87.6242%
General Metered Customers	Chaparral Water	6.9833%

	Acct	[A] 6P Chaparral Water	[B] 7A EPCOR Arizona	[C] 6U EPCOR USA	[D] = [A] + [B] + [C] Total
15 Postage Expense per General Ledger	5612	\$ 36,122 (b)	\$ 26,896 (b)	\$ - (b)	
16 7A - Allocation %			6.9833%		
17 Allocated Balance		\$ 36,122	\$ 1,878	\$ -	
20 Projected Postage Expense		\$ 36,713 (a)	\$ 27,336 (a)	\$ - (a)	
21 Prepaid Adjustment				\$ 165,000	
22 6U - Allocation %				87.6242%	
23 7A - Allocation %			6.9833%	6.9833%	
24 Allocated Balance		\$ 36,713	\$ 1,909	\$ 10,096	Line [20+21]*[22]*[23]
27 Increase / (Decrease) to Postage Expense		\$ 591	\$ 31	\$ 10,096	\$ 10,718

44 Work papers and Supporting Documents:

45 (a) USPS Rates 2019.xlsx

46 (b) Sch E6

47

48

49

50 A-F Schedules.xlsx

Line
No.

1 Customer Care and Billing Services

2
 3 Customer Care and Billing charges are costs associated with Third Party Billing, Call Centers, and Work Order Management. Costs billed to the Company
 4 are on a per bill per month basis and adjusted annually. This adjustment includes an adjustment for inflation based on the Consumer Price Index for the
 5 city of Phoenix. An adjustment for 2020 and 2021 is necessary to account for known and measurable increases in costs through the time any new rates
 6 resulting from this rate application will be effective.

7
 8
 9
 10

Consumer Price Index - Phoenix Urban Consumers		
Year		Increase
2020		
2021		2.10% (a)

11
 12
 13
 14
 15
 16
 17
 18
 19
 20
 21
 22
 23
 24

GL Account #
 5904
Expense

CUS Charges for Chaparral Water per General Ledger

\$ 233,980 (b)

2020 Increase	2.10%	\$ 4,914	Line[25]* 0.021
Adjusted 2020 Expense		\$ 238,894	Line[25]+Line[28]
2021 Increase	2.10%	\$ 5,017	Line[29]* 0.021
Adjusted 2021 Expense		\$ 243,911	Line[29]+Line[31]

25
 26
 27
 28
 29
 30
 31
 32
 33
 34
 35
 36
 37

Increase/ (Decrease) to Customer Accounting Expense

Line[28] + Line[31] \$ 9,931

38
 39
 40
 41
 42
 43

44 Work papers and Supporting Documents:

45 (a) CPI Chart.xlsx

46 (b) Sch E6

47
 48
 49
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A-F Schedules.xlsx

Chaparral Water

Line

No.

1 Chemical Expense

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Chemical expense is projected to increase by the increase in delivery costs. The cost per delivery increased from \$20 to \$100. This adjustment takes the total deliveries for 2019 and annualizes at a rate of \$100.

Projected Delivery Costs for 2020 for Chaparral Water \$ 2,800 (a)

Delivery costs in 2019 for Chaparral Water \$ 1,360 (a)

Increase/ (Decrease) to Chemical Expense Line[10] - Line[13] \$ 1,440

Work papers and Supporting Documents:

(a) Chemical Expense 2019.xlsx

A-F Schedules.xlsx

Line

No.

1	CPI Adjustment	4 Factor	Chaparral Water	7.5580%
---	----------------	----------	-----------------	---------

2

3 Operating expenses are expected to increase in each of the future years due to inflation and other increasing costs factors. To compensate for regulatory
 4 lag, EPCOR proposes an increase for 2020 and 2021 correlated with the consumer price index for the Phoenix metropolitan area for all operating
 5 expenses where a pro forma adjustment has not already been proposed.
 6

7

8 2016 Unadjusted Expenses

9

Consumer Price Index - Phoenix Urban Consumers			
Year	Annual Index	Increase	Ave Increase
2016	130.107		
2017	133.324	2.47%	
2018	138.875	4.16%	
2019	144.910	4.35%	3.7%

10 Description Account Amount (b)

11 Other Utilities 5621 \$ 6,417 A

12 Consulting Engineering 5227 \$ 40,997 B

13 Contractors and Consultants 5250 \$ 75,388 B

14 Administrative Contractors 5679 \$ 33,182 B

15 Outside Computer Charges (T1) 5628 \$ 27,870 B

16 Temporary Support 5629 \$ 10,068 B

17 Legal Fees 5681 \$ 34,563 B

18 Service Charges 5615 \$ 30,785 C

19 Customer Communications 5674 \$ 26,006 C

20 Rent and Storage 5810 \$ 5,214 D

21 Freight and Courier 5262 \$ 6,067 D

22 Telephone, Long Distance, Data 5620 \$ 26,063 D

23 Stationary, Printing & Other O 5622 \$ 33,061 D

24 Office Machines, Furniture 5623 \$ 2,543 D

25 Parking 5630 \$ 398 D

26 Vehicle Allowance 5631 \$ 2,505 D

27 Vehicle Allowance 5271 \$ 202 D

28 Business Allowance 5634 \$ 1,183 D

29 Memberships Dues & Professiona 5640 \$ 8,984 D

30 Subscriptions 5641 \$ 1,464 D

31 Airfare 5650 \$ 10,977 D

32 Accommodation, Other Travel 5651 \$ 11,107 D

33 Employee Working Meals 5652 \$ 10,930 D

34 Training - Fees/Tuition 5660 \$ 11,026 D

35 Training Fee 5252 \$ 3,553 D

36 FR Clothing 5273 \$ 23,309 E

37 Miscellaneous 5697 \$ 24,199 E

38 Stock 5260 \$ 336 F

39 Materials, Supplies 5261 \$ 56,937 F

40 Veh. and Equip.-Allocation 5270 \$ 35,056 F

41 Equipment 5275 \$ 4,543 F

42 Hardware 5624 \$ 103 F

43 Software 5625 \$ 3,339 F

44 Maintenance 5811 \$ 65,867 F

45 Vehicle Maintenance 5823 \$ 44,227 F

46 \$ 678,467 Sum Lines [11 thru 45]

47

48 Work papers and Supporting Documents:

49 (a) CPI Index 2019.xlsx (b) Sch E6

50 A-F Schedules.xlsb

[A] * Line [13] ((A)+[B])*Line[13]

	[A] TY Total	[B] Year 1	[C] Year 2	[D] = [B] + [C] Total
Sum of A Waste Disposal & Other Utilities	\$ 6,417	\$ 235	\$ 244	\$ 478
Sum of B Outside Services	222,068	8,129	8,427	16,556
Sum of C Customer Accounting	56,790	2,079	2,155	4,234
Sum of D General Office Exp	135,274	4,952	5,133	10,085
Sum of E Miscellaneous	47,509	1,739	1,803	3,542
Sum of F Maintenance Expense	210,408	7,702	7,984	15,686
Sum Lines[21 - 26]	\$ 678,467	\$ 24,836	\$ 25,745	\$ 50,581

Increase / (Decrease) to Expense

Line [27] \$ 50,581

Chaparral Water

Line

No.

1 Annualize Depreciation Expense

2

3

4

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8 Allocation Factor:

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

46 (b) Sch E6

47

48

49

50 A-F Schedules.xlxb

Adjustment to annualize depreciation expense based on plant balances at the end of 2019 for each district, Arizona Corporate Plant and EUSA Corporate Plant (shared between AZ Operations, New Mexico Operations and Texas Operations.)

GMC	Arizona Total	87.6242%
GMC	Chaparral Water	6.9833%
GMC	EPCOR USA	6.1190%

Line [9] * Line [10]

	[A] 6P <u>Chaparral Water</u>	[B] 7A <u>EPCOR Arizona</u>	[C] 6U <u>EPCOR USA</u>	[D]= [A]+[B]+[C] <u>Total</u>
Depreciation Expense	\$ 3,081,640 (a)	\$ 1,184,493 (a)	\$ 1,528,470 (a)	
Allocation %		6.9833%	6.1190%	
Allocated Balance		\$ 82,716	\$ 93,527	
Depreciation Expense per General Ledger	\$ 1,963,872 (b)	\$ 2,794,700 (b)	\$ - (b)	
Allocation %		6.9833%		
Allocated Balance		\$ 195,161		
Increase / (Decrease) to Depreciation Expense	<u>\$ 1,117,769</u>	<u>\$ (112,445)</u>	<u>\$ 93,527</u>	<u>\$ 1,098,851</u>

Line

No.

1 Depreciation Expense on Post Test Year Plant

2

3

Depreciation on post test year plant through December 31, 2020 has been annualized for one year with this adjustment.

4

5

6

7

8 Allocation Factor:

9 GMC	Arizona Total	87.6242%
10 GMC	Chaparral Water	6.9833%
11 GMC	EPCOR USA	6.1190%

Line [9] * Line [10]

12

13

14

15

[A]

[B]

[C] = [A] * [B]

16

17

Depreciation-
Post TY Plant
Additions (a)

Allocation
Factor

Depreciation
Expense

18

19

20

21 Depreciation on Post Test Year Plant Additional Spend in 2020 - Chaparral Water \$ 104,804 100.0000% \$ 104,804

22 Depreciation on Post Test Year Plant - CWIP at 12/31/2019 39,696 100.0000% 39,696

23 Depreciation on Post Test Year Retirements - 100.0000% -

24 Depreciation on 7A EPCOR Arizona - Post Test Year Plant Additional Spend in 2020-Allocated 17,000 6.9833% 1,187

25 Depreciation on 7A EPCOR Arizona - Post Test Year Plant - CWIP at 12/31/2019 Allocated 33,959 6.9833% 2,371

26 Depreciation on 7A EPCOR Arizona - New Capital Leases 86,255 6.9833% 6,023

27 Depreciation on 6U EPCOR USA - Post Test Year Plant Additional Spend in 2020 - Allocated - 6.1190% -

28 Depreciation on 6U EPCOR USA - Post Test Year Plant - CWIP at 12/31/2019 - Allocated 47,360 6.1190% 2,898

29

30

31

\$ 329,073

32 Increase / (Decrease) to Depreciation Expense Sum Lines[21] thru [28] \$ 156,979

33

34 Less Deprecation on 7A EPCOR Arizona - New Corporate Leases (included in Adj JPB RB-8) Line [26] \$ (6,023)

35 Less Depreciation on Post Test Year Retirements Line [23] \$ -

36 Total Depreciation to Impact Post Test Year Accumulated Depreciation (see Sch B-2 Adj JPB RB-2) Sum Lines [32-35] \$ 150,956

37

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

46

47

48

49

50 A-F Schedules.xlsb

Line

No.

1 Annualize Amortization of CIAC

2

3

Amortization of gross Contributions in Aid of Construction (CIAC) as of 12/31/19 has been annualized for one year with this adjustment.

4

5

6

7

8

9

Gross CIAC

\$ (17,560,271) (a)

10

11

Composite Depreciation Rate

3.4429% (b)

12

13

14

15

Increase / (Decrease) to Depreciation Expense

Line[9] * Line [11] \$ (604,579)

16

17

18

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Work papers and Supporting Documents:

45

(a) 2019 CIAC Summary by District

46

(b) Summary of Plant Balances and Accum Depr by NARUC.xlsx

47

48

49

50

A-F Schedules.xlsb

Line

No.

1 Adjust Corporate Allocations

2

3 Corporate Allocation as of 12/31/19 has been annualized for one year with this adjustment. Corporate Allocations are costs associated with operational
 4 services provided by EPCOR Utilities, Inc. ("EUI") including Human Resources, Accounting and Reporting Functions, Legal, and Treasury Management
 5 Services. This adjustment removes Public and Governmental Affairs costs as well as the 10% financial component associated with the Performance Based
 6 Compensation plan and also adjusts labor costs by 3% for 2020 and 2021.
 7

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4 Factor	Chaparral Water	7.5580%
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10

7A

EPCOR Arizona

12 Corporate Allocation TY Balance per General Ledger

\$ 3,212,241 (c)

13 Allocation Factor

7.5580%

14 Allocated Balance

Line[12]*Line[13] \$ 242,781

15

16

17 Total Corporate Allocation

\$ 3,586,107 (a)

18

19 Remove Public & Government Affairs - Gov't Relations & Community Relations

(258,871) (a)

20 Remove account 5640 - Membership Dues and Professional Fees

(51,354) (b)

21 Remove account 5642 - Recognition

(2,170) (b)

22 Remove account 5652 - Meals

(26,359) (b)

23 Remove account 5660 - Training

(68,615) (b)

24 Remove account 5671 - Promotion

(7,360) (b)

25 Remove 10% Performance Based Compensation

(35,553) (a)

\$ 3,135,826 Lines [17-25] \$ 3,135,826

27

28 Percent attributable to Labor

87.05% (a)

29 Corporate Allocation - Labor

\$ 2,729,780 Line[26]*Line[28]

30

31 2020 Labor Increase

3.00%

\$ 81,893 Line[29] * 0.03

32 2021 Labor Increase

3.00%

84,350 (Lines[29]+[31]) * 0.03

33 Total Labor Increase

\$ 166,243 Line[31]+Line[32]

34 Total Corporate Allocation less Removals less 10% PBC plus Labor Increase

\$ 3,302,069 Line[26]+Line[33]

35

36 Chaparral Water 4 Factor

7.5580%

37 District Allocation of Corporate Allocations

\$ 249,570 Line[34]*Line[36]

38

39 Pro Forma Adjustment to Corporate Allocations

Line [37] \$ 249,570

40

41 Increase / (Decrease) in Corporate Allocation Expense

Line[37]-Line[14] \$ 6,789

42

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46 Work papers and Supporting Documents:

47 (a) 2019 Corporate Allocations.xlsx

48 (b) 2019A EUSA Disallowed Accs.xlsx

49 (c) Sch E6

50 A-F Schedules.xslb

Line

No.

1 Removal of Vactor Truck Depreciation

2

3 Vactor and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment allocates all Vactor and Sludge Truck Depreciation Expense to
 4 the Wastewater districts and removes it from the Water Districts.
 5

6

GMC	Chaparral Water	6.9833%
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13

14 Vactor Trucks in Plant - 7A EPCOR Arizona \$ (952,226) (a)

15

16 Depreciation Rate 20.00% (a)

17 Depreciation on Vactor Trucks \$ (190,445) Line [14] * Line [16]

18

19 Allocation % 6.9833% Line [7]

20

21 Allocated Balance \$ (13,299) Line [17] * Line [19]

22

23

24

25 Increase / (Decrease) to Depreciation Expense Line [21] \$ (13,299)

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsx

Line

No.

1 Water System Acquisition Amortization

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Remove Anthem Water Hauling Station Revenue and Expenses

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44 Work papers and Supporting Documents:

45 Water Hauling Station.xlsx

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48
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50 A-F Schedules.xlsx

Line
No.

1 Regulatory Asset/Liability Amortization

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 4
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 6

The Company is clearing out test year expenses in the Regulatory Expense account and adding back authorized and requested amounts applicable to each district.

7 Allocation Factor:

8 4 Factor	Chaparral Water	7.5580%
9 Citizen's Only	Chaparral Water	0.0000%

10

11
 12 Pro Forma to clear out the Test Year Balance in the Regulatory Expense

	[A] Amount	[B] Allocation %	[C]= [A] * [B] Total
13 Regulatory Asset Balance per General Ledger Acct:	5646		
14 6P Chaparral Water	\$ 7,821 (b)	100.0000%	\$ 7,821
15 7A EPCOR Arizona	\$ 45,804 (b)	7.5580%	\$ 3,462
16			
17 Increase / (Decrease) To Regulatory Expense		Line [14]+Line [15] * -1	\$ (3,462)

18
 19
 20

21 To record recoverable Regulatory Expense authorized for Chaparral Water

	[D] 6P Chaparral Water	[E] 7A EPCOR Arizona	[F]= [D] + [E] Total
22			
23			
24			
25			
26			
27 Regulatory Asset Amortization	\$ - (a)	\$ 32,892 (a)	
28 Allocation %	<u>0.0000%</u>	<u>0.0000%</u>	
29 Allocated Balance	\$ -	\$ - Line [27] * Line [28]	\$ -
30			
31			
32			
33 Regulatory Liabilities Amortization	\$ - (a)	\$ - (a)	
34 Allocation %	<u>0.0000%</u>	<u>0.0000%</u>	
35 Allocated Balance	\$ -	\$ - Line [33] * Line [34]	\$ -
36			
37			
38 Increase / (Decrease) to Depreciation & Amortization			Line [29]+Line [35] <u>\$ -</u>

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46 Work papers and Supporting Documents:

- 47 (a) 2019 Regulatory Asset and Liabilities.xlsx
- 48 (b) Sch E6
- 49
- 50 A-F Schedules.xlsx

Line

No.

1 Excess ADIT Amortization

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3

Amortization of Excess ADIT arising from 2017 Tax Cuts and Jobs Act.

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General Metered Customers	Chaparral Water	6.9833%
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Accumulated Deferred Income Taxes-Balance per General Ledger at 1/1/2018

7A
EPCOR Arizona

Total

\$ (21,310,684) (a)

16

Amortization Period - Number of Years

25 (a)

17

Annual Amortization of Excess ADIT - 7A EPCOR Arizona

\$ (852,427) Line [15] / Line [16]

18

19

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21

22

Annual Amortization of Excess ADIT - 7A EPCOR Arizona

\$ (852,427) Line [17]

23

Allocation Factor

6.9833% Line [9]

24

ADIT allocated to Chaparral Water

\$ (59,527) Line [22] * Line [23]

25

26

27

Increase/ (Decrease) to Depreciation/Amortization

Line [24] \$ (59,527)

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Work papers and Supporting Documents:

46

(a) Excess ADIT.xlsx

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A-F Schedules.xlsx

Line

No.

1 Brooke Revenue/ Expense Adjustment

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Tank Maintenance

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Tank maintenance expenses are often large and vary from year to year. To levelize tank maintenance expenses for the test year, the Company has adjusted the expenses to reflect the average cost of tank maintenance over a planned maintenance program. The program maps out the anticipated frequency and amount of the costs on a district level by storage tank. Costs are then averaged over each district's approved maintenance program.

GL Account #

5256

Expense

Total

Tank Maintenance Expense per Program Annual Cost Plan

\$ 202,184 (a)

Tank Maintenance Expense per General Ledger

\$ 4,250 (b)

Increase / (Decrease) to Maintenance Expense

Line [13]-Line [15] \$ 197,934

Work papers and Supporting Documents:

(a) Authorized Maintenance Summaries.xlsx

(b) Sch E6

A-F Schedules.xlsx

Line

No.

1 Purchased Water Adjustment

2

3 The Company is increasing the purchased water expense based on known and measurable cost increases. Districts with existing adjustor mechanisms to
 4 recover purchased water were not adjusted. The Company is requesting continuation of these adjustor mechanisms to pass through increasing
 5 purchased water costs.

6

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GL Account #

5618

Expense

10

11

12

Total

13

Estimated Purchased Water Expense

\$ 1,156,604 (a)

14

15

Purchased Water Expense per General Ledger

\$ 1,156,604 (b)

16

17

Increase / (Decrease) to Purchased Water

Line [13]-Line [15] \$ -

18

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Work papers and Supporting Documents:

46

(a) Purchased Water Increase for 2020 case.xlsx

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(b) Sch E6

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Line

No.

1 Power Cost Adjustment

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The Company is increasing the power cost expense based on known and measurable cost increases.

Fuel & Power
 Expense

Total

\$ 804,880 (a)

\$ 735,693 (b)

Line [13]-Line [15] \$ 69,187

Work papers and Supporting Documents:

(a) 2020 Rate Case - Purchased Power Adjustment Calc.xlsx

(b) Sch E6

A-F Schedules.xlxb

Line
No.

1 Insurance Other Than Group

2
 3 Insurance Other Than Group consists of 16 separate components. Annually, the Company reports certain business statistics to its insuring agencies
 4 including Revenues, Plant Balances, Employee Count, Total Payroll and Vehicle Counts. Each of the 16 components is adjusted annually based on these
 5 statistics. This adjustment is updating the premiums to the 2020 levels.

6
 7
 8

4 Factor	Chaparral Water	7.5580%
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9
 10
 11
 12 Insurance Other
 13 Than Group Expense

14 Projected premiums per 2020 levels \$ 151,819 (a)
 15
 16
 17 Insurance Other Than Group per General Ledger \$ 110,292 (b)
 18 \$ 41,527 Line [14] - Line [15]
 19
 20
 21
 22
 23
 24

25
 26 Increase / (Decrease) to Insurance Other Than Group Line [18] \$ 41,527
 27

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 44 Work papers and Supporting Documents:
 45 (a) Insurance Other Than Group 2019.xlsx
 46 (b) Sch E6
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 50 A-F Schedules.xlsx

Line

No.

1 City of Phoenix Contract - Paradise Valley

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS1

Havasu Water

Line <u>No.</u>	[A]	[B]
	<u>Property Tax Expense</u>	<u>Property Tax Expense For Conversion Factor</u>
1 <u>Adjust Property Taxes to Reflect Proposed Revenues</u>		
2 Property Taxes are based, in part, on the average of the prior three year's		
3 revenues. The 2019 property tax expense requires a conforming		
4 adjustment to bring property taxes in line with proposed changes in		
5 revenue.		
6 Additionally, the Company has experienced known and measurable		
7 changes in property tax rates from year to year. Accordingly, conforming		
8 property tax rates have been adjusted by the average change in property		
9 tax rates over the last three years to account for known and measurable		
10 historical trends in tax rates.		
10 Adjusted Revenues in Year Ended December 2019	b \$ 3,120,922	b \$ 3,120,922
11 Adjusted Revenues in Year Ended December 2019	\$ 3,120,922	\$ 3,120,922
12 Proposed Revenues	<u>\$ 3,120,922</u>	<u>\$ 3,280,072</u>
13 Average of Three Years of Revenue	Avg Ln[10] thru [12] <u>\$ 3,120,922</u>	<u>\$ 3,173,972</u>
14 Average of Three Years of Revenue, times 2	Line[13] * 2 \$ 6,241,844	\$ 6,347,944
15 Add:		
16 Construction Work in Progress at 10%	(a) \$ 32,642	\$ 32,642
17 Deduct:		
18 Net Book Value of Transportation Equipment	(d) <u>\$ (44,893)</u>	<u>\$ (44,893)</u>
19		
20 Full Cash Value	Ln[14-16]-Line[18] \$ 6,319,379	\$ 6,425,479
21 Assessment Ratio (For 2016 and Beyond per HB 2001 Sec 42-15001)	18%	18%
22 Assessed Value	Line[20]*Line[21] <u>\$ 1,137,488</u>	<u>\$ 1,156,586</u>
23 Property Tax Rate	(c) 11.68%	12%
24		
25 Property Tax	Line[22]*Line[23] <u>\$ 132,900</u>	<u>\$ 135,131</u>
26 Additional Tax		
27		
28 Adjusted Test Year Property Taxes at Present Rates	Line[25] <u>\$ 132,900</u>	
29 Adjusted Test Year Property Taxes	(b) <u>\$ 77,917</u>	
30 Adjustment to Revenue and/or Expense (To Sch C-2)	Line[28] - Line[29] <u>\$ 54,983</u>	
31		
32 Adjusted Test Year Property Taxes at Proposed Rates		Line[25] <u>\$ 135,131</u>
33 Adjusted Test Year Property Taxes at Present Rates		Line[28] Col [A] <u>\$ 132,900</u>
34 Additional Property Taxes on Proposed Revenues (To Sch C-2)		Line[32] - Line[33] <u>\$ 2,231</u>
35		
36 CALCULATION OF PROPERTY TAX FACTOR TO COMPUTE GRCF (C3)		
37		
38 Incr in Property Tax Due to Incr in Revenue Requirement (Ln 34)		\$ 2,231
39		
40 Increase in Revenue Requirement (From Sch C-2)		\$ 159,150
41		
42 Incr in Property Tax Per Dollar Incr in Revenue (Line 38/Line 40)		1.40%
43		
44 Workpapers & Supporting Documents:		
45		
46 (a) Sch E-1		
47 (b) Sch C-2		
48 (c) C2 Upload_IS Conforming Adj.xlsx		
49		
50 A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS2

Havasu Water

Line No.		Test Year Adjusted Results [A]	Adjusted with Rate Increase [B]
1	Federal and State Income Taxes		
2			
3			
4	Operating Income Before Inc. Taxes	\$ 610,016	\$ 766,528
5	Interest Expense	\$ 177,064	\$ 177,064
6	Arizona Taxable Income	Line[4] - Line[5] \$ 432,952	\$ 589,464
7			
8	Arizona Income Tax	Line[6]*4.90% \$ 21,215	\$ 28,884
9			
10			
11	Federal Income Before Taxes	Line[6] \$ 432,952	\$ 589,464
12	Less Arizona Income Taxes	Line[8] \$ 21,215	\$ 28,884
13			
14	Federal Taxable Income	Line[11] - Line[12] \$ 411,737	\$ 560,580
15			
16			
17			
18	FEDERAL INCOME TAXES:		
19			
20	Federal Income Taxes	Line[14]*21.00% \$ 86,465	\$ 117,722
21			
22			
23			
24	Total Income Tax	Line[12]+Line[20] \$ 107,680	\$ 146,606
25			
26	Tax Rate	Line[24] / Line[6] 24.9%	24.9%
27			
28			
29			
30	Effective Income Tax Rates		
31	State	Line[8] / Line[6] 4.9%	4.9%
32	Federal	Line[20] / Line[6] 20.0%	20.0%
33			
34			
35	Adjusted Test Year Income Taxes	(a) \$ 76,226	
36	Increase in Income Taxes,	Line[24] - Line[35] \$ 31,454	
37			
38	Adjustment to Revenues and/or Expense	Line[36] \$ 31,454	
39			
40	Test Year Income Taxes		Col A Line[24] \$ 107,680
41	Increase in Income Taxes		Line[24] - Line[40] \$ 38,926
42			
43	Adjustment to Revenue and/or Expense		Line[41] \$ 38,926
44			
45			
46			
47	Workpapers & Supporting Documents:		
48	(a) Sch C-2		
49			
50	A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS3

Line No.	Havasu Water	
1	Interest Synchronization with Rate Base	
2		
3		<u>Interest Synchronization</u>
4		
5		
6	Original Cost Rate Base (Sch. B-1 , Ln. 28)	\$ 8,159,613 (a)
7	Weighted Cost of Debt from Schedule D-1	<u>2.17% (b)</u>
8	Synchronized Interest Expense	\$ 177,064 Line[6]*Line[7]
9		
10	Test Year Interest Expense	\$ 172,797 (c)
11		
12	Adjusted Test Year Interest Expense	Line[10] \$ 172,797
13		
14	Increase/(Decrease) in Interest Expense	Line[8] - Line[12] \$ <u>4,267</u>
15		
16	Adjustment to Revenue and/or Expense	Line[14] \$ <u><u>4,267</u></u>
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46	Workpapers & Supporting Documents:	
47	(a) Sch B-1	
48	(b) Sch D-1	
49	(c) Sch C-2	
50	A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS4

Line No.	Havasu Water	Bad Debt <u>Adjustment</u>
1	<u>Bad Debt Expense</u>	
2	The 2019 Test Year Bad Debt Expense was calculated based on total	
3	Arizona accounts receivable which was allocated to the districts.	
4		
5	Included in that calculation were recoveries of write-offs originally thought	
6	to be uncollectible from prior years and adjustments to account receivable	
7	balances.	
8		
9	In order to accurately reflect the impact of bad debt expense on 2019	
10	expenses, the allocation and adjustments from prior years were removed	
11	and replaced with actual activity determined to be uncollectible and	
12	written-off in 2019 for each district.	
13		
14		
15	The difference between the unadjusted expense amount as allocated and	
16	the actual write-offs by district is computed below and included as a	
17	proforma adjustment to the test year expense for each district.	
18		
19		
20	Bad Debt Account	
21		
22	Allocated Bad Debt in Account 5610	(a) \$ 2,774
23		
24	Actual Bad Debt Write-Offs (b)	
25	Total Bad Debt	<u>\$ 7,977</u>
26		
27	Increase/(Decrease) in Bad Debt Expense	Line[25] - Line[22] \$ 5,203
28		
29	Adjustment to Revenue and/or Expense	Line[27] <u>\$ 5,203</u>
30		
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43		
44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-6	
47	(b) C2 Upload_IS Conforming Adj.xlsx	
48		
49		
50	A-F Schedules.xlsx	

Line
No.

1 Annualization/Normalization of Revenues and Expenses

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Due to the seasonality of residents in the Phoenix area and growth during 2019 in certain districts, it is appropriate to annualize revenues and certain customer related expenses for the average customer population during the year, rather than the year-end count. At December 31, 2019, the customer population is at its highest, and does not properly reflect the experiences of the Company.

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	[A]	[B]	[C]	[D]		[E] = [A] + [B] + [C] + [D]
			Other			
	<u>Residential</u>	<u>Commercial</u>	<u>Water User</u>	<u>Other Revenues</u>		<u>Total</u>
11 Test Year Revenues per General Ledger	\$ 1,742,815	\$ 205,004	\$ (11,287)	\$ 18,182 (a)		\$ 1,954,714
12 Accruals	(57,638)	(14,941)	11,287	(a)		(61,292)
13 Tax Credit	29,800	4,348	(0)	(b)		34,148
15 Annualization (Includes Interim Surcharge)	(13)	(0)	-	(b)		(13)
16 Weather Normalization	(40,741)	1,356	-	(b)		(39,385)
19 Other	8,154	-	-	(b)		8,154
21 Adjusted Revenues	<u>\$ 1,682,376</u>	<u>\$ 195,767</u>	<u>\$ -</u>	<u>\$ 18,182</u>	Sum Lines [11 - 19]	<u>\$ 1,896,325</u>
23 Test Year Revenues per General Ledger	<u>1,742,815</u>	<u>205,004</u>	<u>(11,287)</u>	<u>18,182</u> (b)		<u>1,954,714</u>
25 Increase / (Decrease) to Test Year Water Revenues	<u>\$ (60,439)</u>	<u>\$ (9,237)</u>	<u>\$ 11,287</u>	<u>\$ -</u>	Line[21] - Line[23]	<u>\$ (58,389)</u>
27 Increase / (Decrease) to Other Revenues from Miscellaneous Fees						<u>\$ 4,195</u>

29 Increase / (Decrease) in Operating Expenses:

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	[F]	[G]	[H]	[I]		[J] = [F] + [G] + [H] + [I]
	<u>Purchased Water</u>	<u>Fuel & Power</u>	<u>Chemicals</u>	<u>Customer Accounting</u>		<u>Total</u>
32 Test Year Adjusted Expense from Sch C-2	\$ 208	\$ 85,191	\$ 21,672	\$ 44,106		
33 Average Customers (from Sch E7) times 12 bills	22,359	22,359	22,359	22,359		
34 Cost per Customer	\$ 0.009	\$ 3.810	\$ 0.969	\$ 1.973	Line[32] / Line[33]	
36 Customer Growth	393	393	393	393 (c)		
37 Additional Expense	<u>\$ 4</u>					\$ 4
		<u>\$ 1,497</u>				1,497
			<u>\$ 381</u>			381
				<u>\$ 775</u>		775
						<u>\$ 2,657</u>

44 Work papers and Supporting Documents:

- 45 (a) Sch E-6
- 46 (b) Annualization of Revenues.xlsx
- 47 (c) Customer Count tab
- 48
- 49
- 50 A-F Schedules.xlsx

Line

No.

1 Removal of Disallowable Items

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The Company has removed expenses that would typically be disallowed for ratemaking purposes, such as charitable and civic contributions and other miscellaneous expenses that are normally not recoverable from customers. While the Company still believes these expenses should be recoverable through rates, they have been removed to minimize issues in dispute. Also removed are non-Arizona related expenses from corporate allocations.

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4 Factor	Arizona Total	79.9152%
4 Factor	Havasu Water	1.4999%
4 Factor	EPCOR USA	1.1986%

Line [8]* Line [9]

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		[A] 6U	[B] 7A	[C] 7U	[D] = [A]+[B]+[C]
	<u>Account</u>	<u>EPCOR USA</u>	<u>EPCOR Arizona</u>	<u>Havasu Water</u>	<u>Total</u>
14	Advertising	\$ -	\$ 5,490	\$ -	
15	Allowed Expenses	-	4,407	-	
16		\$ -	\$ (1,082)	\$ -	Line[15] - Line[14]
18	Promotion	\$ -	\$ (170,885)	\$ -	
19	Donation	-	(19,159)	-	
20	Other Disallowable Expenses	-	(74,950)	-	
21	Stationary, Printing & Other Office Exp	5622 (129)	-	-	
22	Parking	5630 (56)	(1,490)	-	
23	Admin - Vehicle Allowance	5631 (184)	(2,350)	-	
24	Memberships Dues & Profess Fees	5640 -	(1,881)	-	
25	Subscriptions	5641 -	(199)	-	
26	Recognition	5642 -	(61,296)	-	
27	Airfare	5650 (11,103)	(33,138)	-	
28	Accommodation, Other Travel	5651 (13,751)	(25,001)	-	
29	Meals/Entertainment	5652 (3,395)	(5,186)	-	
30	Admin - Training - Fees/Tuition	5660 -	(481)	-	
31	Total Disallowed Expense Total	\$ (28,618)	\$ (397,098)	\$ -	Sum Line[16-30]
33	Allocation %	1.1986%	1.4999%	100%	
34	Total Disallowed Office Exp for District	\$ (343)	\$ (5,956)	\$ -	Line[31]xLine[3] \$ (6,299)
36	<u>Disallowable Outside Services Expense</u>				
37		[E]	[F]	[G]	[H] = [E]+[F]+[G]
38	Consulting Engineering	5227 \$ (151,073)	\$ (539,975)	\$ -	
39	Administrative Contractors	5679 -	(144,208)	-	
40	Legal Fees	5681 (72,200)	(364,062)	-	
41	Total Disallowed Outside Service Expense	\$ (223,273)	\$ (1,048,245)	\$ -	Sum Line[38-40]
43	Allocation %	1.1986%	1.4999%	100.0000%	
44	Total Disallowed Items for District	\$ (2,676)	\$ (15,722)	\$ -	Line[41]xLine[4] \$ (18,399)

Work papers & Supporting Documents:

(a) Sch E-6 (c) Addtl Disallowed Costs.xlsx

(b) Disallowable Costs 2019.xlsx

A-F Schedules.xlsx

Line
No.

1	Annualize Labor & Labor Related Expenses	4 Factor	Havasu Water	1.4999%
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The Company has adjusted labor costs to reflect 12 months of costs to annualize for certain positions that were created or filled during the test year as well as known increases to labor costs of 3%. This adjustment also annualizes the various employee benefit-related items including group insurance, 401(k), and pension expense. Group Insurance includes premiums for life insurance, medical insurance, dental insurance, long-term disability insurance and short-term disability. Also included is the annualization of the Company's contribution to its employees' 401(k) retirement savings program.

8	Labor Expense as calculated per the Payroll Model				<u>Labor</u>		<u>Total</u>
9	Direct Labor				\$ 262,586 (a)		
10	Performance Based Compensation				35,875 (a)	Line[9]+[10]	\$ 298,461
11							
12	Labor Expense per General Ledger						
13	7U District				\$ 234,648 (b)		
14	7A Allocated	\$ 4,961,090		1.4999%	<u>74,411 (b)</u>	Line[13]+[14]	<u>\$ 309,059</u>
15	Increase/(Decrease) to Labor Expense					Line[10]-[14]	<u>\$ (10,598)</u>

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19	Group Insurance and Other Employee Benefits as calculated per the Payroll Model					<u>Group Insurance & Other Employee Benefits</u>	
20	401K				\$ 26,055 (a)		
21	Insurance				46,403 (a)		
22	Pension				19,023 (a)	Line [20]-[22]	\$ 91,482
23							
24	Group Insurance and Other Employee Benefits per General Ledger						
25	7U District				\$ 77,628 (b)		
26	7A Allocated	\$ 1,614,988		1.4999%	<u>24,223 (b)</u>	Line[25]+[26]	<u>\$ 101,851</u>
27	Increase/(Decrease) to Group Insurance and Other Employee Benefits					Line[22]-[26]	<u>\$ (10,369)</u>

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31	Payroll Taxes as calculated per the Payroll Model (a)					<u>Payroll Taxes</u>	
32	Taxes				\$ 20,501 (a)		\$ 20,501
33							
34	Payroll Tax Expense per General Ledger						
35	7U District				\$ 16,441 (b)		
36	7A Allocated	\$ 914,081		1.4999%	<u>13,710 (b)</u>	Line[35]+[36]	<u>\$ 30,151</u>
37	Increase/(Decrease) to Payroll Taxes					Line[32]-[36]	<u>\$ (9,650)</u>

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41	Adjustment to Revenue and/or Expense						Line[15]+[27]+[37]	<u>\$ (30,617)</u>
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45	Total	\$ 410,444	Line [9]+[10]+[20]+[21]+[22]+[32]
46	Check	\$ 410,444	\Payroll, Benefits & Taxes_ TY 2019.xlsx
47	Diff	\$ 0	Line [45] - Line[46]

47 Work papers & Supporting Documents:
 48 (a) \Payroll, Benefits & Taxes_ TY 2019.xlsx
 49 (b) Sch E-6
 50 A-F Schedules.xlsx

Line
No.

1 Removal of 10% of Performance Based Compensation
 2

3 The Performance Based Compensation program contains metrics designed to incentivize employees to 1) work safely by requiring achievement of an annual
 4 OSHA Recordable Incident Rate or lower, 2) achieve specified operational efficiency measures regarding water loss statistics and setting reduction targets, as
 5 well as obtaining targets for completing capital projects on time and at or under budget, and 3) meet or exceed goals for providing excellent customer
 6 service and accurate and timely customer billing. Each of these 3 targets is weighted at 30 percent with the remaining 10 percent based upon achieving a
 7 financial target focused on earning the authorized rate of return. This pro forma adjustment removes this financial component which represents 10 percent
 8 of the target for Performance Based Compensation Plan.

9
 10 This pro forma adjustment is similar to what was adopted by the Commission in Decision Nos. 78268 and 76162 and 74147.
 11

14	4 Factor	Arizona Total	79.9152%
15	4 Factor	Havasu Water	1.4999%
16	4 Factor	EPCOR USA	1.1986%

Line [14]* Line [15]

	[A]	[B]	[C] = [A] * [B]	[D]=[C] * -10.0%
	Performance Based	Allocation	Total Performance Based	
	<u>Compensation Expense</u>	<u>Factor</u>	<u>Compensation Expense for District</u>	<u>Minus 10%</u>
23	\$ 8,473	100.0000%	\$ 8,473	\$ (847)
25	7A EPCOR Arizona - Performance Based Comp Exp \$ 1,473,418	1.4999%	22,100	(2,210)
26	6U EPCOR USA - Performance Based Comp Exp \$ 442,352	1.1986%	<u>5,302</u>	<u>(530)</u>
30	Total Performance Based Compensation Expense		\$ 35,875	Sum Lines[23 - 26]
31			Check \$ 35,875	Adj IS-7
32			Diff \$ -	
35	Minus 10%		Sum Lines[23-26] \$	(3,587)
38	Increase / (Decrease) to Labor Expense		Line [35] \$	<u>(3,587)</u>

45 Work papers and Supporting Documents:
 46 (a) \Payroll, Benefits & Taxes_ TY 2019.xlsx
 47
 48
 49
 50 A-F Schedules.xlxb

Line
No.

1 Postage Expense

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On January 26, 2020, the United States Postal Service increased postage rates. The Company has calculated a projected increase based on known and measurable increases to postage rates.

General Metered Customers	Arizona Total	87.6242%
General Metered Customers	Havasu Water	0.9495%

		[A] 7U	[B] 7A	[C] 6U	[D] = [A] + [B] + [C]
	<u>Acct</u>	<u>Havasu Water</u>	<u>EPCOR Arizona</u>	<u>EPCOR USA</u>	<u>Total</u>
15	Postage Expense per General Ledger	5612	\$ 4,823 (b)	\$ 26,896 (b)	\$ - (b)
16	7A - Allocation %		0.9495%		
17	Allocated Balance		\$ 4,823	\$ 255	\$ -
18					
19					
20	Projected Postage Expense		\$ 4,902 (a)	\$ 27,336 (a)	\$ - (a)
21	Prepaid Adjustment			\$ 165,000	
22	6U - Allocation %			87.6242%	
23	7A - Allocation %			0.9495%	
24	Allocated Balance		\$ 4,902	\$ 260	\$ 1,373 <small>Line [20+21]*[22]*[23]</small>
25					
26					
27	Increase / (Decrease) to Postage Expense		<u>\$ 79</u>	<u>\$ 5</u>	<u>\$ 1,373</u>
28					<u>\$ 1,457</u>

44 Work papers and Supporting Documents:
 45 (a) USPS Rates 2019.xlsx
 46 (b) Sch E6
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 49
 50 A-F Schedules.xlsx

Line
No.

1 Customer Care and Billing Services

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Customer Care and Billing charges are costs associated with Third Party Billing, Call Centers, and Work Order Management. Costs billed to the Company are on a per bill per month basis and adjusted annually. This adjustment includes an adjustment for inflation based on the Consumer Price Index for the city of Phoenix. An adjustment for 2020 and 2021 is necessary to account for known and measurable increases in costs through the time any new rates resulting from this rate application will be effective.

Consumer Price Index - Phoenix Urban Consumers		
Year		Increase
2020		
2021		2.10% (a)

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GL Account #
 5904
Expense

24
 25 CUS Charges for Havasu Water per General Ledger

\$ 31,917 (b)

26
 27
 28 2020 Increase 2.10%

\$ 670 Line[25]* 0.021

29 Adjusted 2020 Expense

\$ 32,587 Line[25]+Line[28]

30
 31 2021 Increase 2.10%

\$ 684 Line[29]* 0.021

32 Adjusted 2021 Expense

\$ 33,271 Line[29]+Line[31]

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 38 Increase/ (Decrease) to Customer Accounting Expense

Line[28] + Line[31] \$ 1,354

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 44 Work papers and Supporting Documents:

45 (a) CPI Chart.xlsx

46 (b) Sch E6

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50 A-F Schedules.xlsx

Line

No.

1 Chemical Expense

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44 Work papers and Supporting Documents:

45 (a) Chemical Expense 2019.xlsx

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50 A-F Schedules.xlsx

Chemical expense is projected to increase by the increase in delivery costs. The cost per delivery increased from \$20 to \$100. This adjustment takes the total deliveries for 2019 and annualizes at a rate of \$100.

Projected Delivery Costs for 2020 for Havasu Water \$ 300 (a)

Delivery costs in 2019 for Havasu Water \$ 140 (a)

Increase/ (Decrease) to Chemical Expense Line[10] - Line[13] \$ 160

Line
No.

1	CPI Adjustment	4 Factor	Havasu Water	1.4999%
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Operating expenses are expected to increase in each of the future years due to inflation and other increasing costs factors. To compensate for regulatory lag, EPCOR proposes an increase for 2020 and 2021 correlated with the consumer price index for the Phoenix metropolitan area for all operating expenses where a pro forma adjustment has not already been proposed.

8 2016 Unadjusted Expenses

10 Description	Account	Amount (b)	
11 Other Utilities	5621	\$ 121	A
12 Consulting Engineering	5227	\$ 7,440	B
13 Contractors and Consultants	5250	\$ 19,793	B
14 Administrative Contractors	5679	\$ 6,123	B
15 Outside Computer Charges (T1)	5628	\$ 7,601	B
16 Temporary Support	5629	\$ 1,998	B
17 Legal Fees	5681	\$ 6,857	B
18 Service Charges	5615	\$ 6,106	C
19 Customer Communications	5674	\$ 4,756	C
20 Rent and Storage	5810	\$ 1,035	D
21 Freight and Courier	5262	\$ 240	D
22 Telephone, Long Distance, Data	5620	\$ 3,073	D
23 Stationary, Printing & Other O	5622	\$ 3,099	D
24 Office Machines, Furniture	5623	\$ 387	D
25 Parking	5630	\$ 79	D
26 Vehicle Allowance	5631	\$ 469	D
27 Vehicle Allowance	5271	\$ 31	D
28 Business Allowance	5634	\$ 235	D
29 Memberships Dues & Professiona	5640	\$ 1,741	D
30 Subscriptions	5641	\$ 291	D
31 Airfare	5650	\$ 2,177	D
32 Accommodation, Other Travel	5651	\$ 4,598	D
33 Employee Working Meals	5652	\$ 3,037	D
34 Training - Fees/Tuition	5660	\$ 2,076	D
35 Training Fee	5252	\$ 489	D
36 FR Clothing	5273	\$ 8,686	E
37 Miscellaneous	5697	\$ 10,990	E
38 Stock	5260	\$ 1,518	F
39 Materials, Supplies	5261	\$ 12,776	F
40 Veh. and Equip.-Allocation	5270	\$ 3,847	F
41 Equipment	5275	\$ 311	F
42 Hardware	5624	\$ 20	F
43 Software	5625	\$ 663	F
44 Maintenance	5811	\$ 706	F
45 Vehicle Maintenance	5823	\$ 16,935	F
46	\$ 140,301		Sum Lines [11 thru 45]

Consumer Price Index - Phoenix Urban Consumers			
Year	Annual Index	Increase	Ave Increase
2016	130.107		(a)
2017	133.324	2.47%	(a)
2018	138.875	4.16%	(a)
2019	144.910	4.35%	3.7% (a)

[A] * Line [13] (([A]+[B])*Line[13])

	[A]	[B]	[C]	[D] = [B] + [C]
	TY Total	Year 1	Year 2	Total
Sum of A Waste Disposal & Other Utilities	\$ 121	\$ 4	\$ 5	\$ 9
Sum of B Outside Services	49,812	1,823	1,890	3,714
Sum of C Customer Accounting	10,862	398	412	810
Sum of D General Office Exp	23,054	844	875	1,719
Sum of E Miscellaneous	19,677	720	747	1,467
Sum of F Maintenance Expense	36,775	1,346	1,395	2,742
Sum Lines[21 - 26]	\$ 140,301	\$ 5,136	\$ 5,324	\$ 10,461

Increase / (Decrease) to Expense

Line [27] \$ 10,461

48 Work papers and Supporting Documents:
 49 (a) CPI Index 2019.xlsx (b) Sch E6
 50 A-F Schedules.xlsm

Line
No.

1 Annualize Depreciation Expense

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Adjustment to annualize depreciation expense based on plant balances at the end of 2019 for each district, Arizona Corporate Plant and EUSA Corporate Plant (shared between AZ Operations, New Mexico Operations and Texas Operations.)

8 Allocation Factor:

9 GMC	Arizona Total	87.6242%
10 GMC	Havasu Water	0.9495%
11 GMC	EPCOR USA	0.8320%

Line [9] * Line [10]

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	[A] 7U <u>Havasu Water</u>	[B] 7A <u>EPCOR Arizona</u>	[C] 6U <u>EPCOR USA</u>	[D]= [A]+[B]+[C] <u>Total</u>
21 Depreciation Expense	\$ 581,221 (a)	\$ 1,184,493 (a)	\$ 1,528,470 (a)	
22 Allocation %		<u>0.9495%</u>	<u>0.8320%</u>	
23 Allocated Balance		\$ 11,246	\$ 12,716	
24				
25 Depreciation Expense per General Ledger	\$ 433,508 (b)	\$ 2,794,700 (b)	\$ - (b)	
26 Allocation %		<u>0.9495%</u>		
27 Allocated Balance		\$ 26,535		
28				
29				
30				
31 Increase / (Decrease) to Depreciation Expense	<u>\$ 147,714</u>	<u>\$ (15,289)</u>	<u>\$ 12,716</u>	<u>\$ 145,141</u>
32				
33				
34				
35 Total Increase/ (Decrease) to Depreciation Expense				<u>\$ 145,141</u>

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

46 (b) Sch E6

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 50 A-F Schedules.xlsxb

Line
No.

1 Depreciation Expense on Post Test Year Plant

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Depreciation on post test year plant through December 31, 2020 has been annualized for one year with this adjustment.

8 Allocation Factor:

9 GMC	Arizona Total	87.6242%
10 GMC	Havasu Water	0.9495%
11 GMC	EPCOR USA	0.8320%

Line [9] * Line [10]

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	[A]	[B]	[C] = [A] * [B]
	Depreciation- Post TY Plant Additions (a)	Allocation Factor	Depreciation Expense
21 Depreciation on Post Test Year Plant Additional Spend in 2020 - Havasu Water	\$ 19,659	100.0000%	\$ 19,659
22 Depreciation on Post Test Year Plant - CWIP at 12/31/2019	3,211	100.0000%	3,211
23 Depreciation on Post Test Year Retirements	-	100.0000%	-
24 Depreciation on 7A EPCOR Arizona - Post Test Year Plant Additional Spend in 2020-Allocated	17,000	0.9495%	161
25 Depreciation on 7A EPCOR Arizona - Post Test Year Plant - CWIP at 12/31/2019 Allocated	33,959	0.9495%	322
26 Depreciation on 7A EPCOR Arizona - New Capital Leases	86,255	0.9495%	819
27 Depreciation on 6U EPCOR USA - Post Test Year Plant Additional Spend in 2020 - Allocated	-	0.8320%	-
28 Depreciation on 6U EPCOR USA - Post Test Year Plant - CWIP at 12/31/2019 - Allocated	47,360	0.8320%	394
29			
30			
31	\$ 207,443		
32 Increase / (Decrease) to Depreciation Expense		Sum Lines[21] thru [28]	\$ 24,566
33			
34 Less Deprecation on 7A EPCOR Arizona - New Corporate Leases (included in Adj JPB RB-8)		Line [26]	\$ (819)
35 Less Depreciation on Post Test Year Retirements		Line [23]	\$ -
36 Total Depreciation to Impact Post Test Year Accumulated Depreciation (see Sch B-2 Adj JPB RB-2)		Sum Lines [32-35]	\$ 23,747

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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 50 A-F Schedules.xlsx

Line

No.

1 Annualize Amortization of CIAC

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3 Amortization of gross Contributions in Aid of Construction (CIAC) as of 12/31/19 has been annualized for one year with this adjustment.

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Gross CIAC \$ (5,327,952) (a)

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Composite Depreciation Rate 3.6600% (b)

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15 Increase / (Decrease) to Depreciation Expense

Line[9] * Line [11] \$ (195,002)

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44 Work papers and Supporting Documents:

45 (a) 2019 CIAC Summary by District

46 (b) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsx

Line
No.

1 Adjust Corporate Allocations

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Corporate Allocation as of 12/31/19 has been annualized for one year with this adjustment. Corporate Allocations are costs associated with operational services provided by EPCOR Utilities, Inc. ("EUI") including Human Resources, Accounting and Reporting Functions, Legal, and Treasury Management Services. This adjustment removes Public and Governmental Affairs costs as well as the 10% financial component associated with the Performance Based Compensation plan and also adjusts labor costs by 3% for 2020 and 2021.

9	4 Factor	Havasu Water	1.4999%
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10				7A		
11				<u>EPCOR Arizona</u>		
12	Corporate Allocation	TY Balance per General Ledger		\$ 3,212,241	(c)	
13		Allocation Factor		<u>1.4999%</u>		
14		Allocated Balance				Line[12]*Line[13] \$ 48,180
15						
16						
17	Total Corporate Allocation			\$ 3,586,107	(a)	
18						
19	Remove Public & Government Affairs - Gov't Relations & Community Relations			(258,871)	(a)	
20	Remove account 5640 - Membership Dues and Professional Fees			(51,354)	(b)	
21	Remove account 5642 - Recognition			(2,170)	(b)	
22	Remove account 5652 - Meals			(26,359)	(b)	
23	Remove account 5660 - Training			(68,615)	(b)	
24	Remove account 5671 - Promotion			(7,360)	(b)	
25	Remove 10% Performance Based Compensation			<u>(35,553)</u>	(a)	
26				\$ 3,135,826	Lines [17-25]	\$ 3,135,826
27						
28	Percent attributable to Labor			<u>87.05%</u>	(a)	
29	Corporate Allocation - Labor			\$ 2,729,780	Line[26]*Line[28]	
30						
31		2020 Labor Increase	3.00%	\$ 81,893	Line[29] * 0.03	
32		2021 Labor Increase	3.00%	<u>84,350</u>	(Lines[29]+[31]) * 0.03	
33		Total Labor Increase				\$ 166,243 Line[31]+Line[32]
34		Total Corporate Allocation less Removals less 10% PBC plus Labor Increase				\$ 3,302,069 Line[26]+Line[33]
35						
36		Havasu Water 4 Factor		<u>1.4999%</u>		
37		District Allocation of Corporate Allocations		\$ 49,527	Line[34]*Line[36]	
38						
39	Pro Forma Adjustment to Corporate Allocations					Line [37] \$ 49,527
40						
41	Increase / (Decrease) in Corporate Allocation Expense					Line[37]-Line[14] \$ 1,347
42						
43						
44						
45						

- 46 Work papers and Supporting Documents:
 47 (a) 2019 Corporate Allocations.xlsx
 48 (b) 2019A EUSA Disallowed Accs.xlsx
 49 (c) Sch E6
 50 A-F Schedules.xlsb

Line
No.

1 Removal of Vector Truck Depreciation

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3 Vactor and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment allocates all Vactor and Sludge Truck Depreciation Expense to the
 4 Wastewater districts and removes it from the Water Districts.

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7 GMC	Havasu Water	0.9495%
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14 Vactor Trucks in Plant - 7A EPCOR Arizona \$ (952,226) (a)

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16 Depreciation Rate 20.00% (a)

17 Depreciation on Vactor Trucks \$ (190,445) Line [14] * Line [16]

18

19 Allocation % 0.9495% Line [7]

20

21 Allocated Balance \$ (1,808) Line [17] * Line [19]

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25 Increase / (Decrease) to Depreciation Expense Line [21] \$ (1,808)

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsx

Line

No.

1 Water System Acquisition Amortization

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Intentionally Left Blank

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Remove Anthem Water Hauling Station Revenue and Expenses

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Intentionally Left Blank

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44 Work papers and Supporting Documents:

45 Water Hauling Station.xlsx

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50 A-F Schedules.xlsx

Line
No.

1 Regulatory Asset/Liability Amortization

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The Company is clearing out test year expenses in the Regulatory Expense account and adding back authorized and requested amounts applicable to each district.

7 Allocation Factor:

8 4 Factor	Havasu Water	1.4999%
9 Citizen's Only	Havasu Water	1.7825%

10
 11

12 Pro Forma to clear out the Test Year Balance in the Regulatory Expense

	[A] Amount	[B] Allocation %	[C]= [A] * [B] Total
13 Regulatory Asset Balance per General Ledger Acct:	5646		
14 7U Havasu Water	\$ 7,807 (b)	100.0000%	\$ 7,807
15 7A EPCOR Arizona	\$ 45,804 (b)	1.4999%	\$ 687
17 Increase / (Decrease) To Regulatory Expense		Line [14]+Line [15] * -1	\$ (687)

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 19
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21 To record recoverable Regulatory Expense authorized for Havasu Water

22

	[D] 7U Havasu Water	[E] 7A EPCOR Arizona	[F]= [D] + [E] Total
27 Regulatory Asset Amortization	\$ 7,807 (a)	\$ 32,892 (a)	
28 Allocation %		1.7825%	
29 Allocated Balance	\$ 7,807	\$ 586 Line [27] * Line [28]	\$ 8,393
33 Regulatory Liabilities Amortization	\$ - (a)	\$ - (a)	
34 Allocation %		1.7825%	
35 Allocated Balance	\$ -	\$ - Line [33] * Line [34]	\$ -
38 Increase / (Decrease) to Depreciation & Amortization			Line [29]+Line [35] \$ 8,393

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46 Work papers and Supporting Documents:

47 (a) 2019 Regulatory Asset and Liabilities.xlsx

48 (b) Sch E6

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50 A-F Schedules.xlsb

Line

No.

1 Excess ADIT Amortization

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Amortization of Excess ADIT arising from 2017 Tax Cuts and Jobs Act.

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General Metered Customers	Havasu Water	0.9495%
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	7A EPCOR Arizona	Total
Accumulated Deferred Income Taxes-Balance per General Ledger at 1/1/2018	\$ (21,310,684) (a)	
Amortization Period - Number of Years	25 (a)	
Annual Amortization of Excess ADIT - 7A EPCOR Arizona	\$ (852,427) Line [15] / Line [16]	
Annual Amortization of Excess ADIT - 7A EPCOR Arizona	\$ (852,427) Line [17]	
Allocation Factor	0.9495% Line [9]	
ADIT allocated to Havasu Water	\$ (8,093) Line [22] * Line [23]	
Increase/ (Decrease) to Depreciation/Amortization		Line [24] \$ (8,093)

Work papers and Supporting Documents:
 (a) Excess ADIT.xlsx
 A-F Schedules.xlsx

Line
No.

1 Brooke Revenue/ Expense Adjustment

2
 3
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In anticipation of a potential future decision which would authorize the acquisition of Brooke Utilities and consolidation into the Havasu Water District, this adjustment is made to combine all Brooke related revenues and expenses with Havasu's.

		[A]	[B]	[A]+[B]
	(on Havasu Rates)	12/31/2019	Brooke Rate Case	Adjusted
		<u>Total (a)</u>	<u>Adjustments (a)</u>	<u>Total</u>
10	Water Revenues	\$ 1,213,337		\$ 1,213,337
11	Other Revenues	7,064		7,064
12				
13	Labor	\$ 410,585	\$ (53,000)	357,585
14	Purchased Water	3,177		3,177
15	Fuel & Power	78,932		78,932
16	Chemicals	2,679		2,679
17	Waste Disposal	-		-
18	Intercompany Support Services	-		-
19	Corporate Allocation	20,000	(20,000)	0
20	Outside Services	165,568	(112,953)	52,615
21	Group Insurance	6,760		6,760
22	Pensions	-		-
23	Regulatory Expense	46,740		46,740
24	Insurance Other Than Group	3,241		3,241
25	Customer Accounting	40,738		40,738
26	Rents	3,444		3,444
27	General Office Expense	84,598		84,598
28	Miscellaneous	8,138		8,138
29	Maintenance Expense	432,589	(278,191)	154,398
30	Depreciation & Amortization	(1,080)	130,649	129,569
31	General Taxes - Property	31,839		31,839
32	General Taxes-Other	33,385	(5,300)	28,085
33	Income Taxes	-		-
34	Other Income & Deductions	(75,907)		(75,907)
35	AFUDC	-		-
36	Interest Expense	-		-
37	Other Expense	-		-
38	Gain/Loss Sale of Fixed Assets	-		-

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44 Work papers and Supporting Documents:

45 (a) Brooke Adjustment.xlsx

46
 47
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 50 A-F Schedules.xlsx

Line

No.

1 Tank Maintenance

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3

Tank maintenance expenses are often large and vary from year to year. To levelize tank maintenance expenses for the test year, the Company has adjusted the expenses to reflect the average cost of tank maintenance over a planned maintenance program. The program maps out the anticipated frequency and amount of the costs on a district level by storage tank. Costs are then averaged over each district's approved maintenance program.

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	<u>GL Account #</u>		<u>Total</u>
	5256		
	<u>Expense</u>		
Tank Maintenance Expense per Program Annual Cost Plan	\$ 76,320	(a)	
Tank Maintenance Expense per General Ledger	<u>\$ -</u>	(b)	
Increase / (Decrease) to Maintenance Expense			Line [13]-Line [15] <u>\$ 76,320</u>

- Work papers and Supporting Documents:
 (a) Authorized Maintenance Summaries.xlsx
 (b) Sch E6
 A-F Schedules.xlsx

Line

No.

1 Purchased Water Adjustment

2

3

The Company is increasing the purchased water expense based on known and measurable cost increases. Districts with existing adjustor mechanisms to recover purchased water were not adjusted. The Company is requesting continuation of these adjustor mechanisms to pass through increasing purchased water costs.

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GL Account #

5618

Expense

Total

\$ 208 (a)

\$ 208 (b)

Line [13]-Line [15] \$ -

Work papers and Supporting Documents:

(a) Purchased Water Increase for 2020 case.xlsx

(b) Sch E6

Line
No.

1 Power Cost Adjustment

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The Company is increasing the power cost expense based on known and measurable cost increases.

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Fuel & Power
Expense

Total

Estimated Fuel & Power Expense

\$ 86,678 (a)

Fuel & Power Expense per General Ledger

\$ 85,191 (b)

Increase / (Decrease) to Fuel & Power Expense

Line [13]-Line [15] \$ 1,487

44 Work papers and Supporting Documents:
 45 (a) 2020 Rate Case - Purchased Power Adjustment Calc.xlsx
 46 (b) Sch E6
 47
 48
 49
 50 A-F Schedules.xlsx

Line
No.

1 Insurance Other Than Group

2
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Insurance Other Than Group consists of 16 separate components. Annually, the Company reports certain business statistics to its insuring agencies including Revenues, Plant Balances, Employee Count, Total Payroll and Vehicle Counts. Each of the 16 components is adjusted annually based on these statistics. This adjustment is updating the premiums to the 2020 levels.

4 Factor	Havasu Water	1.4999%
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8
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 10
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Insurance Other
Than Group Expense

14 Projected premiums per 2020 levels

\$ 21,361 (a)

15

17 Insurance Other Than Group per General Ledger

\$ 31,631 (b)

18

\$ (10,270) Line [14] - Line [15]

19
 20
 21
 22
 23
 24
 25

26 Increase / (Decrease) to Insurance Other Than Group

Line [18]

\$ (10,270)

27
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44 Work papers and Supporting Documents:

45 (a) Insurance Other Than Group 2019.xlsx

46 (b) Sch E6

47
 48
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A-F Schedules.xlsx

Line

No.

1 City of Phoenix Contract - Paradise Valley

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS1

Mohave Water

Line No.	[A] <u>Property Tax Expense</u>	[B] <u>Property Tax Expense For Conversion Factor</u>
1	<u>Adjust Property Taxes to Reflect Proposed Revenues</u>	
2	Property Taxes are based, in part, on the average of the prior three year's	
3	revenues. The 2019 property tax expense requires a conforming	
4	adjustment to bring property taxes in line with proposed changes in	
5	revenue.	
6	Additionally, the Company has experienced known and measurable	
7	changes in property tax rates from year to year. Accordingly, conforming	
8	property tax rates have been adjusted by the average change in property	
9	tax rates over the last three years to account for known and measurable	
10	historical trends in tax rates.	
10	b \$ 9,705,112	b \$ 9,705,112
11	\$ 9,705,112	\$ 9,705,112
12	\$ 9,705,112	\$ 11,244,242
13	Avg Ln[10] thru [12] \$ 9,705,112	\$ 10,218,155
14	Line[13] * 2 \$ 19,410,224	\$ 20,436,310
15	Add:	
16	(a) \$ 300,462	\$ 300,462
17	Deduct:	
18	(d) \$ 318,455	\$ 318,455
19		
20	Ln[14-16]-Line[18] \$ 19,392,231	\$ 20,418,317
21	Assessment Ratio (For 2016 and Beyond per HB 2001 Sec 42-15001) 18%	18%
22	Line[20]*Line[21] \$ 3,490,602	\$ 3,675,297
23	Property Tax Rate (c) 11.96%	12%
24		
25	Line[22]*Line[23] \$ 417,460	\$ 439,549
26	Additional Tax	
27		
28	Line[25] \$ 417,460	
29	(b) \$ 327,445	
30	Line[28] - Line[29] \$ 90,015	
31		
32		Line[25] \$ 439,549
33		Line[28] Col [A] \$ 417,460
34		Line[32] - Line[33] \$ 22,089
35		
36	CALCULATION OF PROPERTY TAX FACTOR TO COMPUTE GRCF (C3)	
37		
38		\$ 22,089
39		
40		\$ 1,539,130
41		
42		1.44%
43		
44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-1	
47	(b) Sch C-2	
48	(c) C2 Upload_IS Conforming Adj.xlsx	
49		
50	A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS2

Mohave Water

Line No.		Test Year Adjusted Results [A]	Adjusted with Rate Increase [B]
1	Federal and State Income Taxes		
2			
3			
4	Operating Income Before Inc. Taxes	\$ 1,792,306	\$ 3,298,239
5	Interest Expense	\$ 767,902	\$ 767,902
6	Arizona Taxable Income	Line[4] - Line[5] \$ 1,024,404	\$ 2,530,337
7			
8	Arizona Income Tax	Line[6]*4.90% \$ 50,196	\$ 123,987
9			
10			
11	Federal Income Before Taxes	Line[6] \$ 1,024,404	\$ 2,530,337
12	Less Arizona Income Taxes	Line[8] \$ 50,196	\$ 123,987
13			
14	Federal Taxable Income	Line[11] - Line[12] \$ 974,208	\$ 2,406,350
15			
16			
17			
18	FEDERAL INCOME TAXES:		
19			
20	Federal Income Taxes	Line[14]*21.00% \$ 204,584	\$ 505,334
21			
22			
23			
24	Total Income Tax	Line[12]+Line[20] \$ 254,780	\$ 629,321
25			
26	Tax Rate	Line[24] / Line[6] 24.9%	24.9%
27			
28			
29			
30	Effective Income Tax Rates		
31	State	Line[8] / Line[6] 4.9%	4.9%
32	Federal	Line[20] / Line[6] 20.0%	20.0%
33			
34			
35	Adjusted Test Year Income Taxes	(a) \$ 402,738	
36	Increase in Income Taxes,	Line[24] - Line[35] \$ (147,958)	
37			
38	Adjustment to Revenues and/or Expense	Line[36] \$ (147,958)	
39			
40	Test Year Income Taxes	Col A Line[24] \$ 254,780	
41	Increase in Income Taxes	Line[24] - Line[40] \$ 374,541	
42			
43	Adjustment to Revenue and/or Expense	Line[41] \$ 374,541	
44			
45			
46			
47	Workpapers & Supporting Documents:		
48	(a) Sch C-2		
49			
50	A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS3

Line No.	Mohave Water	
1	Interest Synchronization with Rate Base	
2		
3		<u>Interest Synchronization</u>
4		
5		
6	Original Cost Rate Base (Sch. B-1 , Ln. 28)	\$ 35,387,174 (a)
7	Weighted Cost of Debt from Schedule D-1	<u>2.17% (b)</u>
8	Synchronized Interest Expense	\$ 767,902 Line[6]*Line[7]
9		
10	Test Year Interest Expense	\$ 910,775 (c)
11		
12	Adjusted Test Year Interest Expense	Line[10] \$ 910,775
13		
14	Increase/(Decrease) in Interest Expense	Line[8] - Line[12] \$ <u>(142,873)</u>
15		
16	Adjustment to Revenue and/or Expense	Line[14] \$ <u><u>(142,873)</u></u>
17		
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46	Workpapers & Supporting Documents:	
47	(a) Sch B-1	
48	(b) Sch D-1	
49	(c) Sch C-2	
50	A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS4

Line No.	Mohave Water	Bad Debt <u>Adjustment</u>
1	<u>Bad Debt Expense</u>	
2	The 2019 Test Year Bad Debt Expense was calculated based on total	
3	Arizona accounts receivable which was allocated to the districts.	
4		
5	Included in that calculation were recoveries of write-offs originally thought	
6	to be uncollectible from prior years and adjustments to account receivable	
7	balances.	
8		
9	In order to accurately reflect the impact of bad debt expense on 2019	
10	expenses, the allocation and adjustments from prior years were removed	
11	and replaced with actual activity determined to be uncollectible and	
12	written-off in 2019 for each district.	
13		
14		
15	The difference between the unadjusted expense amount as allocated and	
16	the actual write-offs by district is computed below and included as a	
17	proforma adjustment to the test year expense for each district.	
18		
19		
20	Bad Debt Account	
21		
22	Allocated Bad Debt in Account 5610	(a) \$ 24,570
23		
24	Actual Bad Debt Write-Offs (b)	
25	Total Bad Debt	<u>\$ 70,043</u>
26		
27	Increase/(Decrease) in Bad Debt Expense	Line[25] - Line[22] \$ 45,473
28		
29	Adjustment to Revenue and/or Expense	Line[27] <u>\$ 45,473</u>
30		
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43		
44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-6	
47	(b) C2 Upload_IS Conforming Adj.xlsx	
48		
49		
50	A-F Schedules.xlsx	

Line
No.

1 Annualization/Normalization of Revenues and Expenses

2
 3 Due to the seasonality of residents in the Phoenix area and growth during 2019 in certain districts, it is appropriate to annualize revenues and certain
 4 customer related expenses for the average customer population during the year, rather than the year-end count. At December 31, 2019, the customer
 5 population is at its highest, and does not properly reflect the experiences of the Company.
 6

	[A]	[B]	[C]	[D]		[E] = [A] + [B] + [C] + [D]
7			Other			
8	<u>Residential</u>	<u>Commercial</u>	<u>Water User</u>	<u>Other Revenues</u>		<u>Total</u>
9						
10						
11	Test Year Revenues per General Ledger	\$ 6,700,478	\$ 1,889,652	\$ 201,134	\$ 224,290 (a)	\$ 9,015,554
12	Accruals	(106,372)	(52,797)	82,800	(a)	(76,369)
13	Tax Credit	155,287	41,225	7,484	(b)	203,997
14						
15	Annualization (Includes Interim Surcharge)	416,918	101,415	22,736	(b)	541,069
16	Weather Normalization	(12,831)	(3,311)	-	(b)	(16,142)
17						
18						
19	Other	31,314	-	-	(b)	31,314
20						
21	Adjusted Revenues	<u>\$ 7,184,794</u>	<u>\$ 1,976,184</u>	<u>\$ 314,154</u>	<u>\$ 224,290</u> Sum Lines [11 - 19]	<u>\$ 9,699,422</u>
22						
23	Test Year Revenues per General Ledger	<u>6,700,478</u>	<u>1,889,652</u>	<u>201,134</u>	<u>224,290</u> (b)	<u>9,015,554</u>
24						
25	Increase / (Decrease) to Test Year Water Revenues	<u>\$ 484,316</u>	<u>\$ 86,532</u>	<u>\$ 113,020</u>	<u>\$ -</u> Line[21] - Line[23]	<u>\$ 683,868</u>
26						
27	Increase / (Decrease) to Other Revenues from Miscellaneous Fees					<u>\$ 5,683</u>
28						
29	<u>Increase / (Decrease) in Operating Expenses:</u>	[F]	[G]	[H]	[I]	[J] = [F] + [G] + [H] + [I]
30						
31		<u>Purchased Water</u>	<u>Fuel & Power</u>	<u>Chemicals</u>	<u>Customer Accounting</u>	<u>Total</u>
32	Test Year Adjusted Expense from Sch C-2	\$ 25,661	\$ 598,729	\$ 19,586	\$ 460,974	
33	Average Customers (from Sch E7) times 12 bills	198,366	198,366	198,366	198,366	
34	Cost per Customer	\$ 0.129	\$ 3.018	\$ 0.099	\$ 2.324	Line[32] / Line[33]
35						
36	Customer Growth Mohave Water	<u>1,065</u>	<u>1,065</u>	<u>1,065</u>	<u>1,065</u> (c)	
37	Additional Expense	<u>\$ 138</u>				\$ 138
38			<u>\$ 3,214</u>			3,214
39				<u>\$ 105</u>		105
40					<u>\$ 2,475</u>	2,475
41						<u>\$ 5,932</u>
42						
43						
44	<u>Work papers and Supporting Documents:</u>					
45	(a) Sch E-6					
46	(b) Annualization of Revenues.xlsx					
47	(c) Customer Count tab					
48						
49						
50	A-F Schedules.xlsx					

Line

No.

1 Removal of Disallowable Items

2

3

The Company has removed expenses that would typically be disallowed for ratemaking purposes, such as charitable and civic contributions and other miscellaneous expenses that are normally not recoverable from customers. While the Company still believes these expenses should be recoverable through rates, they have been removed to minimize issues in dispute. Also removed are non-Arizona related expenses from corporate allocations.

6

7

4 Factor	Arizona Total	79.9152%
4 Factor	Mohave Water	7.9246%
4 Factor	EPCOR USA	6.3330%

Line [8]* Line [9]

11

[A]

[B]

[C]

[D] = [A]+[B]+[C]

12

6U

7A

7M

13

Account

EPCOR USA

EPCOR Arizona

Mohave Water

Total

14

Advertising

5670

\$ -

\$ 5,490

\$ -

15

Allowed Expenses

-

4,407

-

16

\$ -

\$ (1,082)

\$ -

Line[15] - Line[14]

17

18

Promotion

5671

\$ -

\$ (170,885)

\$ (7,664)

19

Donation

5672

-

(19,159)

(500)

20

Other Disallowable Expenses

-

(74,950)

-

21

Stationary, Printing & Other Office Exp

5622

(129)

-

-

22

Parking

5630

(56)

(1,490)

-

23

Admin - Vehicle Allowance

5631

(184)

(2,350)

-

24

Memberships Dues & Profess Fees

5640

-

(1,881)

-

25

Subscriptions

5641

-

(199)

-

26

Recognition

5642

-

(61,296)

-

27

Airfare

5650

(11,103)

(33,138)

-

28

Accommodation, Other Travel

5651

(13,751)

(25,001)

-

29

Meals/Entertainment

5652

(3,395)

(5,186)

-

30

Admin - Training - Fees/Tuition

5660

-

(481)

-

31

Total Disallowed Expense Total

\$ (28,618)

\$ (397,098)

\$ (8,164)

Sum Line[16-30]

32

33

Allocation %

6.3330%

7.9246%

100%

34

Total Disallowed Office Exp for District

\$ (1,812)

\$ (31,469)

\$ (8,164)

Line[31]xLine[: \$ (41,445)

35

36

Disallowable Outside Services Expense

[E]

[F]

[G]

[H] = [E]+[F]+[G]

37

Account

EPCOR USA

EPCOR Arizona

Mohave Water

Total

38

Consulting Engineering

5227

\$ (151,073)

\$ (539,975)

\$ -

39

Administrative Contractors

5679

-

(144,208)

(64,725)

40

Legal Fees

5681

(72,200)

(364,062)

-

41

Total Disallowed Outside Service Expense

\$ (223,273)

\$ (1,048,245)

\$ (64,725)

Sum Line[38-40]

42

43

Allocation %

6.3330%

7.9246%

100.0000%

44

Total Disallowed Items for District

\$ (14,140)

\$ (83,069)

\$ (64,725)

Line[41]xLine[: \$ (161,934)

45

46

Work papers & Supporting Documents:

47

(a) Sch E-6

(c) Addtl Disallowed Costs.xlsx

48

(b) Disallowable Costs 2019.xlsx

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A-F Schedules.xlsx

Line

No.	Annualize Labor & Labor Related Expenses	4 Factor	Mohave Water	7.9246%		
3	The Company has adjusted labor costs to reflect 12 months of costs to annualize for certain positions that were created or filled during the test year as well as known increases to labor costs of 3%. This adjustment also annualizes the various employee benefit-related items including group insurance, 401(k), and pension expense. Group Insurance includes premiums for life insurance, medical insurance, dental insurance, long-term disability insurance and short-term disability. Also included is the annualization of the Company's contribution to its employees' 401(k) retirement savings program.					
8	Labor Expense as calculated per the Payroll Model			<u>Labor</u>		<u>Total</u>
9	Direct Labor			\$ 1,574,184	(a)	
10	Performance Based Compensation			186,002	(a)	Line[9]+[10] \$ 1,760,186
12	Labor Expense per General Ledger					
13	7M District			\$ 1,027,253	(b)	
14	7A Allocated	\$ 4,961,090	7.9246%	<u>393,148</u>	(b)	Line[13]+[14] \$ 1,420,401
15	Increase/(Decrease) to Labor Expense					Line[10]-[14] \$ <u>339,785</u>
19	Group Insurance and Other Employee Benefits as calculated per the Payroll Model			<u>Group Insurance & Other Employee Benefits</u>		
20	401K			\$ 173,439	(a)	
21	Insurance			323,232	(a)	
22	Pension			94,784	(a)	Line [20]-[22] \$ 591,455
24	Group Insurance and Other Employee Benefits per General Ledger					
25	7M District			\$ 330,045	(b)	
26	7A Allocated	\$ 1,614,988	7.9246%	<u>127,982</u>	(b)	Line[25]+[26] \$ 458,027
27	Increase/(Decrease) to Group Insurance and Other Employee Benefits					Line[22]-[26] \$ <u>133,428</u>
31	Payroll Taxes as calculated per the Payroll Model (a)			<u>Payroll Taxes</u>		
32	Taxes			\$ 120,010	(a)	\$ 120,010
34	Payroll Tax Expense per General Ledger					
35	7M District			\$ 103,464	(b)	
36	7A Allocated	\$ 914,081	7.9246%	<u>72,437</u>	(b)	Line[35]+[36] \$ 175,901
37	Increase/(Decrease) to Payroll Taxes					Line[32]-[36] \$ <u>(55,891)</u>
41	Adjustment to Revenue and/or Expense					Line[15]+[27]+[37] \$ <u>417,322</u>
45	Total		\$ 2,471,650	<i>Line [9]+[10]+[20]+[21]+[22]+[32]</i>		
46	Check		\$ 2,471,651	<i>\Payroll, Benefits & Taxes_ TY 2019.xlsx</i>		
47	Diff		\$ (0)	<i>Line [45] - Line[46]</i>		
47	<u>Work papers & Supporting Documents:</u>					
48	(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx					
49	(b) Sch E-6					
50	A-F Schedules.xlsm					

Line

No.

1 Removal of 10% of Performance Based Compensation

2

The Performance Based Compensation program contains metrics designed to incentivize employees to 1) work safely by requiring achievement of an annual OSHA Recordable Incident Rate or lower, 2) achieve specified operational efficiency measures regarding water loss statistics and setting reduction targets, as well as obtaining targets for completing capital projects on time and at or under budget, and 3) meet or exceed goals for providing excellent customer service and accurate and timely customer billing. Each of these 3 targets is weighted at 30 percent with the remaining 10 percent based upon achieving a financial target focused on earning the authorized rate of return. This pro forma adjustment removes this financial component which represents 10 percent of the target for Performance Based Compensation Plan.

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This pro forma adjustment is similar to what was adopted by the Commission in Decision Nos. 78268 and 76162 and 74147.

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4 Factor	Arizona Total	79.9152%
4 Factor	Mohave Water	7.9246%
4 Factor	EPCOR USA	6.3330%

Line [14]* Line [15]

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	[A]	[B]	[C] = [A] * [B]	[D]=[C] * -10.0%
	Performance Based	Allocation	Total Performance Based	
	<u>Compensation Expense</u>	<u>Factor</u>	<u>Compensation Expense for District</u>	<u>Minus 10%</u>
Direct Performance Based Compensation Expense	\$ 41,226	100.0000%	\$ 41,226	\$ (4,123)
7A EPCOR Arizona - Performance Based Comp Exp	\$ 1,473,418	7.9246%	116,763	(11,676)
6U EPCOR USA - Performance Based Comp Exp	\$ 442,352	6.3330%	<u>28,014</u>	<u>(2,801)</u>
Total Performance Based Compensation Expense			\$ 186,003	Sum Lines[23 - 26]
			Check \$ 186,002	Adj IS-7
			Diff \$ 1	
Minus 10%			Sum Lines[23-26]	\$ (18,600)
Increase / (Decrease) to Labor Expense			Line [35]	<u>\$ (18,600)</u>

Work papers and Supporting Documents:

(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx

A-F Schedules.xlsx

Line

No.

1 Postage Expense

2

3 On January 26, 2020, the United States Postal Service increased postage rates. The Company has calculated a projected increase based on known and
 4 measurable increases to postage rates.

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General Metered Customers	Arizona Total	87.6242%
General Metered Customers	Mohave Water	8.3223%

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	Acct	[A] 7M Mohave Water	[B] 7A EPCOR Arizona	[C] 6U EPCOR USA	[D] = [A] + [B] + [C] Total
Postage Expense per General Ledger	5612	\$ 42,716 (b)	\$ 26,896 (b)	\$ - (b)	
7A - Allocation %			8.3223%		
Allocated Balance		\$ 42,716	\$ 2,238	\$ -	
Projected Postage Expense		\$ 5,515 (a)	\$ 27,336 (a)	\$ - (a)	
Prepaid Adjustment				\$ 165,000	
6U - Allocation %				87.6242%	
7A - Allocation %			8.3223%	8.3223%	
Allocated Balance		\$ 5,515	\$ 2,275	\$ 12,032	Line [20+21]*[22]*[23]
Increase / (Decrease) to Postage Expense		\$ (37,201)	\$ 37	\$ 12,032	\$ (25,132)

Work papers and Supporting Documents:

(a) USPS Rates 2019.xlsx

(b) Sch E6

A-F Schedules.xlsx

Line
No.

1 Customer Care and Billing Services

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Customer Care and Billing charges are costs associated with Third Party Billing, Call Centers, and Work Order Management. Costs billed to the Company are on a per bill per month basis and adjusted annually. This adjustment includes an adjustment for inflation based on the Consumer Price Index for the city of Phoenix. An adjustment for 2020 and 2021 is necessary to account for known and measurable increases in costs through the time any new rates resulting from this rate application will be effective.

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Consumer Price Index - Phoenix Urban Consumers		
Year		Increase
2020		
2021		2.10% (a)

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GL Account #
 5904
Expense

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CUS Charges for Mohave Water per General Ledger \$ 275,586 (b)

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2020 Increase	2.10%	\$ 5,787	Line[25]* 0.021
Adjusted 2020 Expense		\$ 281,373	Line[25]+Line[28]
2021 Increase	2.10%	\$ 5,909	Line[29]* 0.021
Adjusted 2021 Expense		\$ 287,282	Line[29]+Line[31]

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38 Increase/ (Decrease) to Customer Accounting Expense Line[28] + Line[31] \$ 11,696

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44 Work papers and Supporting Documents:

45 (a) CPI Chart.xlsx
 46 (b) Sch E6
 47
 48
 49
 50 A-F Schedules.xlsx

Line

No.

1 Chemical Expense

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Chemical expense is projected to increase by the increase in delivery costs. The cost per delivery increased from \$20 to \$100. This adjustment takes the total deliveries for 2019 and annualizes at a rate of \$100.

Projected Delivery Costs for 2020 for Mohave Water \$ 4,000 (a)

Delivery costs in 2019 for Mohave Water \$ 1,760 (a)

Increase/ (Decrease) to Chemical Expense Line[10] - Line[13] \$ 2,240

Work papers and Supporting Documents:

(a) Chemical Expense 2019.xlsx

A-F Schedules.xlsx

Line

No.

1	CPI Adjustment	4 Factor	Mohave Water	7.9246%
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3

Operating expenses are expected to increase in each of the future years due to inflation and other increasing costs factors. To compensate for regulatory lag, EPCOR proposes an increase for 2020 and 2021 correlated with the consumer price index for the Phoenix metropolitan area for all operating expenses where a pro forma adjustment has not already been proposed.

6

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8 2016 Unadjusted Expenses

9

Consumer Price Index - Phoenix Urban Consumers			
Year	Annual Index	Increase	Ave Increase
2016	130.107		
2017	133.324	2.47%	
2018	138.875	4.16%	
2019	144.910	4.35%	3.7%

10 Description Account Amount (b)

11 Other Utilities 5621 \$ 14,543 A

12 Consulting Engineering 5227 \$ 40,709 B

13 Contractors and Consultants 5250 \$ 128,563 B

14 Administrative Contractors 5679 \$ 158,525 B

15 Outside Computer Charges (T1) 5628 \$ 37,652 B

16 Temporary Support 5629 \$ 10,556 B

17 Legal Fees 5681 \$ 36,256 B

18 Service Charges 5615 \$ 32,306 C

19 Customer Communications 5674 \$ 118,882 C

20 Rent and Storage 5810 \$ 5,497 D

21 Freight and Courier 5262 \$ 2,883 D

22 Telephone, Long Distance, Data 5620 \$ 17,014 D

23 Stationary, Printing & Other O 5622 \$ 31,873 D

24 Office Machines, Furniture 5623 \$ 3,779 D

25 Parking 5630 \$ 455 D

26 Vehicle Allowance 5631 \$ 2,866 D

27 Vehicle Allowance 5271 \$ 529 D

28 Business Allowance 5634 \$ 1,244 D

29 Memberships Dues & Professiona 5640 \$ 9,800 D

30 Subscriptions 5641 \$ 1,656 D

31 Airfare 5650 \$ 12,368 D

32 Accommodation, Other Travel 5651 \$ 17,264 D

33 Employee Working Meals 5652 \$ 14,242 D

34 Training - Fees/Tuition 5660 \$ 11,065 D

35 Training Fee 5252 \$ 9,040 D

36 FR Clothing 5273 \$ 29,056 E

37 Miscellaneous 5697 \$ 31,851 E

38 Stock 5260 \$ 15,168 F

39 Materials, Supplies 5261 \$ 74,035 F

40 Veh. and Equip.-Allocation 5270 \$ 48,039 F

41 Equipment 5275 \$ 1,644 F

42 Hardware 5624 \$ 108 F

43 Software 5625 \$ 3,786 F

44 Maintenance 5811 \$ 11,057 F

45 Vehicle Maintenance 5823 \$ 51,304 F

46 \$ 985,614 Sum Lines [11 thru 45]

47

48 Work papers and Supporting Documents:

49 (a) CPI Index 2019.xlsx (b) Sch E6

50 A-F Schedules.xlsb

[A] * Line [13] ((A)+[B])*Line[13]

	[A] TY Total	[B] Year 1	[C] Year 2	[D] = [B] + [C] Total
Sum of A Waste Disposal & Other Utilities	\$ 14,543	\$ 532	\$ 552	\$ 1,084
Sum of B Outside Services	412,261	15,091	15,644	30,735
Sum of C Customer Accounting	151,188	5,534	5,737	11,271
Sum of D General Office Exp	141,574	5,182	5,372	10,555
Sum of E Miscellaneous	60,908	2,230	2,311	4,541
Sum of F Maintenance Expense	205,141	7,509	7,784	15,294
Sum Lines[21 - 26]	\$ 985,614	\$ 36,079	\$ 37,400	\$ 73,480

Increase / (Decrease) to Expense

Line [27] \$ 73,480

Line

No.

1 Annualize Depreciation Expense

2

3 Adjustment to annualize depreciation expense based on plant balances at the end of 2019 for each district, Arizona Corporate Plant and EUSA Corporate
 4 Plant (shared between AZ Operations, New Mexico Operations and Texas Operations.)

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8 Allocation Factor:

9 GMC	Arizona Total	87.6242%
10 GMC	Mohave Water	8.3223%
11 GMC	EPCOR USA	7.2924%

Line [9] * Line [10]

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

46 (b) Sch E6

47

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50 A-F Schedules.xlsx

	[A] 7M Mohave Water	[B] 7A EPCOR Arizona	[C] 6U EPCOR USA	[D]= [A]+[B]+[C] Total
Depreciation Expense	\$ 2,248,987 (a)	\$ 1,184,493 (a)	\$ 1,528,470 (a)	
Allocation %		8.3223%	7.2924%	
Allocated Balance		\$ 98,577	\$ 111,462	
Depreciation Expense per General Ledger	\$ 1,763,136 (b)	\$ 2,794,700 (b)	\$ - (b)	
Allocation %		8.3223%		
Allocated Balance		\$ 232,584		
Increase / (Decrease) to Depreciation Expense	<u>\$ 485,851</u>	<u>\$ (134,007)</u>	<u>\$ 111,462</u>	<u>\$ 463,306</u>

Line

No.

1 Depreciation Expense on Post Test Year Plant

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Depreciation on post test year plant through December 31, 2020 has been annualized for one year with this adjustment.

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8 Allocation Factor:

9 GMC	Arizona Total	87.6242%
10 GMC	Mohave Water	8.3223%
11 GMC	EPCOR USA	7.2924%

Line [9] * Line [10]

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsx

	[A]	[B]	[C] = [A] * [B]
	Depreciation- Post TY Plant Additions (a)	Allocation Factor	Depreciation Expense
21 Depreciation on Post Test Year Plant Additional Spend in 2020 - Mohave Water	\$ 59,819	100.0000%	\$ 59,819
22 Depreciation on Post Test Year Plant - CWIP at 12/31/2019	78,581	100.0000%	78,581
23 Depreciation on Post Test Year Retirements	-	100.0000%	-
24 Depreciation on 7A EPCOR Arizona - Post Test Year Plant Additional Spend in 2020-Allocated	17,000	8.3223%	1,415
25 Depreciation on 7A EPCOR Arizona - Post Test Year Plant - CWIP at 12/31/2019 Allocated	33,959	8.3223%	2,826
26 Depreciation on 7A EPCOR Arizona - New Capital Leases	86,255	8.3223%	7,178
27 Depreciation on 6U EPCOR USA - Post Test Year Plant Additional Spend in 2020 - Allocated	-	7.2924%	-
28 Depreciation on 6U EPCOR USA - Post Test Year Plant - CWIP at 12/31/2019 - Allocated	47,360	7.2924%	3,454
	<u>\$ 322,974</u>		
32 Increase / (Decrease) to Depreciation Expense		Sum Lines[21] thru [28]	<u>\$ 153,273</u>
34 Less Deprecation on 7A EPCOR Arizona - New Corporate Leases (included in Adj JPB RB-8)		Line [26]	\$ (7,178)
35 Less Depreciation on Post Test Year Retirements		Line [23]	\$ -
36 Total Depreciation to Impact Post Test Year Accumulated Depreciation (see Sch B-2 Adj JPB RB-2)		Sum Lines [32-35]	<u>\$ 146,095</u>

Line

No.

1 Annualize Amortization of CIAC

2

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Amortization of gross Contributions in Aid of Construction (CIAC) as of 12/31/19 has been annualized for one year with this adjustment.

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Gross CIAC

\$ (6,686,599) (a)

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Composite Depreciation Rate

3.4760% (b)

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Increase / (Decrease) to Depreciation Expense

Line[9] * Line [11] \$ (232,423)

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Work papers and Supporting Documents:

45

(a) 2019 CIAC Summary by District

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(b) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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A-F Schedules.xlsx

Line

No.

1 Adjust Corporate Allocations

2

Corporate Allocation as of 12/31/19 has been annualized for one year with this adjustment. Corporate Allocations are costs associated with operational services provided by EPCOR Utilities, Inc. ("EUI") including Human Resources, Accounting and Reporting Functions, Legal, and Treasury Management Services. This adjustment removes Public and Governmental Affairs costs as well as the 10% financial component associated with the Performance Based Compensation plan and also adjusts labor costs by 3% for 2020 and 2021.

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4 Factor	Mohave Water	7.9246%
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7A

EPCOR Arizona

\$ 3,212,241 (c)

7.9246%

12 Corporate Allocation TY Balance per General Ledger
 13 Allocation Factor
 14 Allocated Balance

Line[12]*Line[13] \$ 254,558

15

16

17 Total Corporate Allocation \$ 3,586,107 (a)

18

19 Remove Public & Government Affairs - Gov't Relations & Community Relations (258,871) (a)

20 Remove account 5640 - Membership Dues and Professional Fees (51,354) (b)

21 Remove account 5642 - Recognition (2,170) (b)

22 Remove account 5652 - Meals (26,359) (b)

23 Remove account 5660 - Training (68,615) (b)

24 Remove account 5671 - Promotion (7,360) (b)

25 Remove 10% Performance Based Compensation (35,553) (a)

\$ 3,135,826 Lines [17-25] \$3,135,826

27

28 Percent attributable to Labor 87.05% (a)

29 Corporate Allocation - Labor \$ 2,729,780 Line[26]*Line[28]

30

31 2020 Labor Increase 3.00% \$ 81,893 Line[29] * 0.03

32 2021 Labor Increase 3.00% 84,350 (Lines[29]+[31]) * 0.03

33 Total Labor Increase \$ 166,243 Line[31]+Line[32]

34 Total Corporate Allocation less Removals less 10% PBC plus Labor Increase \$3,302,069 Line[26]+Line[33]

35

36 Mohave Water 4 Factor 7.9246%

37 District Allocation of Corporate Allocations \$ 261,677 Line[34]*Line[36]

38

39 Pro Forma Adjustment to Corporate Allocations Line [37] \$ 261,677

40

41 Increase / (Decrease) in Corporate Allocation Expense Line[37]-Line[14] \$ 7,119

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46 Work papers and Supporting Documents:

47 (a) 2019 Corporate Allocations.xlsx

48 (b) 2019A EUSA Disallowed Accs.xlsx

49 (c) Sch E6

50 A-F Schedules.xlsx

Line

No.

1 Removal of Vector Truck Depreciation

2

3 Vector and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment allocates all Vector and Sludge Truck Depreciation Expense to
 4 the Wastewater districts and removes it from the Water Districts.

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GMC	Mohave Water	8.3223%
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Vector Trucks in Plant - 7A EPCOR Arizona \$ (952,226) (a)

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Depreciation Rate 20.00% (a)

17

Depreciation on Vector Trucks \$ (190,445) Line [14] * Line [16]

18

19

Allocation % 8.3223% Line [7]

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21

Allocated Balance \$ (15,849) Line [17] * Line [19]

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Increase / (Decrease) to Depreciation Expense Line [21] \$ (15,849)

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Work papers and Supporting Documents:

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(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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A-F Schedules.xlsx

Line

No.

1 Water System Acquisition Amortization

2

Decision Number 74174 approved the transfer of North Mohave Valley Corporation's assets to EPCOR Water Arizona Inc. Page 5 lines 1 to 3 state that recovery of the rate base premium would be better determined in the context of a general rate case. In Docket No. WS-01303A-17-0257, which did not result in a final decision, the Company was directed to file a request for interim rates. The interim rate decision required this filing so the Company is seeking recovery of the rate base premium in this application.

7

The Purchase Agreement for the acquisition of North Mohave Valley Corporation's assets includes a provision for EPCOR to seek recovery of an amount in addition to the 10% acquisition premium paid over the rate base of NMVC. The additional \$950,000 premium represents additional value of the NMVC's assets but enabled EPCOR to avoid additional investment in the Mohave Water District and accordingly should be paid by Mohave Water customers. These facilities otherwise would have been built by EPCOR for use by the Mohave Water District customers at a substantially higher cost. Please see the Direct Testimony of Jeffrey W. Stuck.

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15 Additional Premium to be paid by Mohave Customers \$ 950,000

16 Depreciable life of Wells (years) 40

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22 Premium yet to be paid \$ 950,000 Line [15]

23 Amortization period (years) 40 Line [16]

24 Annual Amortization \$ 23,750 Line [22] / [23]

25

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27 Increase / (Decrease) to Expense

Line [24] \$ 23,750

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsx

Line

No.

1 Remove Anthem Water Hauling Station Revenue and Expenses

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Intentionally Left Blank

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Mohave Water

Line

No.

1 Regulatory Asset/Liability Amortization

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7 Allocation Factor:

8 4 Factor	Mohave Water	7.9246%
9 Citizen's Only	Mohave Water	9.3613%

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12 Pro Forma to clear out the Test Year Balance in the Regulatory Expense

		[A] Amount	[B] Allocation %	[C]= [A] * [B] Total
13	Regulatory Asset Balance per General Ledger Acct:	5646		
14	7M Mohave Water	\$ - (b)	100.0000%	\$ -
15	7A EPCOR Arizona	\$ 45,804 (b)	7.9246%	\$ 3,630
16				
17	Increase / (Decrease) To Regulatory Expense		Line [14]+Line [15] * -1	\$ (3,630)

18

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21 To record recoverable Regulatory Expense authorized for Mohave Water

22

	[D] 7M Mohave Water	[E] 7A EPCOR Arizona	[F]= [D] + [E] Total
23			
24			
25			
26			
27	Regulatory Asset Amortization	\$ 22,227 (a)	\$ 32,892 (a)
28	Allocation %	9.3613%	9.3613%
29	Allocated Balance	\$ 22,227	\$ 3,079 Line [27] * Line [28]
30			
31			
32			
33	Regulatory Liabilities Amortization	\$ (60,515) (a)	\$ - (a)
34	Allocation %	9.3613%	9.3613%
35	Allocated Balance	\$ (60,515)	\$ - Line [33] * Line [34]
36			
37			
38	Increase / (Decrease) to Depreciation & Amortization		Line [29]+Line [35] \$ (35,209)

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46 Work papers and Supporting Documents:

47 (a) 2019 Regulatory Asset and Liabilities.xlsx

48 (b) Sch E6

49

50 A-F Schedules.xlsx

Line

No.

1 Excess ADIT Amortization

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Amortization of Excess ADIT arising from 2017 Tax Cuts and Jobs Act.

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General Metered Customers	Mohave Water	8.3223%
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Accumulated Deferred Income Taxes-Balance per General Ledger at 1/1/2018

7A

EPCOR Arizona

Total

\$ (21,310,684) (a)

16

Amortization Period - Number of Years

25 (a)

17

Annual Amortization of Excess ADIT - 7A EPCOR Arizona

\$ (852,427) Line [15] / Line [16]

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22

Annual Amortization of Excess ADIT - 7A EPCOR Arizona

\$ (852,427) Line [17]

23

Allocation Factor

8.3223% Line [9]

24

ADIT allocated to Mohave Water

\$ (70,942) Line [22] * Line [23]

25

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27

Increase/ (Decrease) to Depreciation/Amortization

Line [24] \$ (70,942)

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Work papers and Supporting Documents:

46

(a) Excess ADIT.xlsx

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A-F Schedules.xlsx

Line

No.

1 Brooke Revenue/ Expense Adjustment

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Tank Maintenance

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Tank maintenance expenses are often large and vary from year to year. To levelize tank maintenance expenses for the test year, the Company has adjusted the expenses to reflect the average cost of tank maintenance over a planned maintenance program. The program maps out the anticipated frequency and amount of the costs on a district level by storage tank. Costs are then averaged over each district's approved maintenance program.

GL Account #
 5256
Expense

Total

Tank Maintenance Expense per Program Annual Cost Plan

\$ 244,608 (a)

Tank Maintenance Expense per General Ledger

\$ 321,019 (b)

Increase / (Decrease) to Maintenance Expense

Line [13]-Line [15] \$ (76,411)

Work papers and Supporting Documents:

(a) Authorized Maintenance Summaries.xlsx

(b) Sch E6

A-F Schedules.xlsb

Line

No.

1 Purchased Water Adjustment

2

The Company is increasing the purchased water expense based on known and measurable cost increases. Districts with existing adjustor mechanisms to recover purchased water were not adjusted. The Company is requesting continuation of these adjustor mechanisms to pass through increasing purchased water costs.

6

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GL Account #

5618

Expense

Total

12

13 Estimated Purchased Water Expense

\$ 25,661 (a)

14

15 Purchased Water Expense per General Ledger

\$ 25,661 (b)

16

17 Increase / (Decrease) to Purchased Water

Line [13]-Line [15] \$ -

18

19

20

21

22

23

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45 Work papers and Supporting Documents:

46 (a) Purchased Water Increase for 2020 case.xlsx

47 (b) Sch E6

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Line

No.

1 Power Cost Adjustment

2

3

The Company is increasing the power cost expense based on known and measurable cost increases.

4

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Fuel & Power
 Expense

11

12

Total

13

Estimated Fuel & Power Expense

\$ 601,148 (a)

14

15

Fuel & Power Expense per General Ledger

\$ 598,729 (b)

16

17

Increase / (Decrease) to Fuel & Power Expense

Line [13]-Line [15] \$ 2,419

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44 Work papers and Supporting Documents:

45 (a) 2020 Rate Case - Purchased Power Adjustment Calc.xlsx

46 (b) Sch E6

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50 A-F Schedules.xlsb

Line

No.

1 Insurance Other Than Group

2

3 Insurance Other Than Group consists of 16 separate components. Annually, the Company reports certain business statistics to its insuring agencies
 4 including Revenues, Plant Balances, Employee Count, Total Payroll and Vehicle Counts. Each of the 16 components is adjusted annually based on these
 5 statistics. This adjustment is updating the premiums to the 2020 levels.

6

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8	4 Factor	Mohave Water	7.9246%
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44 Work papers and Supporting Documents:

45 (a) Insurance Other Than Group 2019.xlsx

46 (b) Sch E6

47

48

49

50 A-F Schedules.xlsx

Insurance Other
 Than Group Expense

\$ 112,100 (a)

\$ 114,280 (b)

\$ (2,180) Line [14] - Line [15]

Line [18] \$ (2,180)

Line

No.

1 City of Phoenix Contract - Paradise Valley

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS1

North Mohave Water

	[A]	[B]
Line No.	<u>Property Tax Expense</u>	<u>Property Tax Expense For Conversion Factor</u>
1 <u>Adjust Property Taxes to Reflect Proposed Revenues</u>		
2 Property Taxes are based, in part, on the average of the prior three year's		
3 revenues. The 2019 property tax expense requires a conforming		
4 adjustment to bring property taxes in line with proposed changes in		
5 revenue.		
6 Additionally, the Company has experienced known and measurable		
7 changes in property tax rates from year to year. Accordingly, conforming		
8 property tax rates have been adjusted by the average change in property		
9 tax rates over the last three years to account for known and measurable		
10 historical trends in tax rates.		
10 Adjusted Revenues in Year Ended December 2019	b \$ 1,434,352	b \$ 1,434,352
11 Adjusted Revenues in Year Ended December 2019	\$ 1,434,352	\$ 1,434,352
12 Proposed Revenues	<u>\$ 1,434,352</u>	<u>\$ 1,827,102</u>
13 Average of Three Years of Revenue	Avg Ln[10] thru [12] <u>\$ 1,434,352</u>	<u>\$ 1,565,269</u>
14 Average of Three Years of Revenue, times 2	Line[13] * 2 <u>\$ 2,868,704</u>	<u>\$ 3,130,538</u>
15 Add:		
16 Construction Work in Progress at 10%	(a) \$ 33,538	\$ 33,538
17 Deduct:		
18 Net Book Value of Transportation Equipment	(d) <u>\$ 216,544</u>	<u>\$ 216,544</u>
19		
20 Full Cash Value	Ln[14-16]-Line[18] \$ 2,685,698	\$ 2,947,532
21 Assessment Ratio (For 2016 and Beyond per HB 2001 Sec 42-15001)	<u>18%</u>	<u>18%</u>
22 Assessed Value	Line[20]*Line[21] <u>\$ 483,426</u>	<u>\$ 530,556</u>
23 Property Tax Rate	(c) 12.09%	12%
24		
25 Property Tax	Line[22]*Line[23] <u>\$ 58,425</u>	<u>\$ 64,121</u>
26 Additional Tax		
27		
28 Adjusted Test Year Property Taxes at Present Rates	Line[25] <u>\$ 58,425</u>	
29 Adjusted Test Year Property Taxes	(b) <u>\$ 45,228</u>	
30 Adjustment to Revenue and/or Expense (To Sch C-2)	Line[28] - Line[29] <u>\$ 13,197</u>	
31		
32 Adjusted Test Year Property Taxes at Proposed Rates		Line[25] <u>\$ 64,121</u>
33 Adjusted Test Year Property Taxes at Present Rates		Line[28] Col [A] <u>\$ 58,425</u>
34 Additional Property Taxes on Proposed Revenues (To Sch C-2)		Line[32] - Line[33] <u>\$ 5,696</u>
35		
36 CALCULATION OF PROPERTY TAX FACTOR TO COMPUTE GRFC (C3)		
37		
38 Incr in Property Tax Due to Incr in Revenue Requirement (Ln 34)		\$ 5,696
39		
40 Increase in Revenue Requirement (From Sch C-2)		\$ 392,750
41		
42 Incr in Property Tax Per Dollar Incr in Revenue (Line 38/Line 40)		1.45%
43		
44 Workpapers & Supporting Documents:		
45		
46 (a) Sch E-1		
47 (b) Sch C-2		
48 (c) C2 Upload_IS Conforming Adj.xlsx		
49		
50 A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS2

North Mohave Water

Line <u>No.</u>	Test Year Adjusted <u>Results</u> [A]	Adjusted with Rate <u>Increase</u> [B]
1 Federal and State Income Taxes		
2		
3		
4 Operating Income Before Inc. Taxes	\$ 85,668	\$ 472,118
5 Interest Expense	<u>\$ 112,507</u>	<u>\$ 112,507</u>
6 Arizona Taxable Income	Line[4] - Line[5] \$ (26,839)	\$ 359,611
7		
8 Arizona Income Tax	Line[6]*4.90% \$ (1,315)	\$ 17,621
9		
10		
11 Federal Income Before Taxes	Line[6] \$ (26,839)	\$ 359,611
12 Less Arizona Income Taxes	Line[8] \$ (1,315)	\$ 17,621
13		
14 Federal Taxable Income	Line[11] - Line[12] \$ (25,524)	\$ 341,990
15		
16		
17		
18 FEDERAL INCOME TAXES:		
19		
20 Federal Income Taxes	Line[14]*21.00% \$ (5,360)	\$ 71,818
21		
22		
23		
24 Total Income Tax	Line[12]+Line[20] \$ (6,675)	\$ 89,439
25		
26 Tax Rate	Line[24] / Line[6] 24.9%	24.9%
27		
28		
29		
30 Effective Income Tax Rates		
31 State	Line[8] / Line[6] 4.9%	4.9%
32 Federal	Line[20] / Line[6] 20.0%	20.0%
33		
34		
35 Adjusted Test Year Income Taxes	(a) \$ 51,540	
36 Increase in Income Taxes,	Line[24] - Line[35] \$ (58,215)	
37		
38 Adjustment to Revenues and/or Expense	Line[36] <u>\$ (58,215)</u>	
39		
40 Test Year Income Taxes	Col A Line[24] \$ (6,675)	
41 Increase in Income Taxes	Line[24] - Line[40] \$ 96,114	
42		
43 Adjustment to Revenue and/or Expense	Line[41] <u>\$ 96,114</u>	
44		
45		
46		
47 Workpapers & Supporting Documents:		
48 (a) Sch C-2		
49		
50 A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS3

Line No.	North Mohave Water	
1	Interest Synchronization with Rate Base	
2		
3		<u>Interest Synchronization</u>
4		
5		
6	Original Cost Rate Base (Sch. B-1 , Ln. 28)	\$ 5,184,671 (a)
7	Weighted Cost of Debt from Schedule D-1	<u>2.17% (b)</u>
8	Synchronized Interest Expense	\$ 112,507 Line[6]*Line[7]
9		
10	Test Year Interest Expense	\$ 116,556 (c)
11		
12	Adjusted Test Year Interest Expense	Line[10] \$ 116,556
13		
14	Increase/(Decrease) in Interest Expense	Line[8] - Line[12] \$ <u>(4,049)</u>
15		
16	Adjustment to Revenue and/or Expense	Line[14] \$ <u><u>(4,049)</u></u>
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46	Workpapers & Supporting Documents:	
47	(a) Sch B-1	
48	(b) Sch D-1	
49	(c) Sch C-2	
50	A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS4

Line No.	North Mohave Water	Bad Debt <u>Adjustment</u>
1	<u>Bad Debt Expense</u>	
2	The 2019 Test Year Bad Debt Expense was calculated based on total	
3	Arizona accounts receivable which was allocated to the districts.	
4		
5	Included in that calculation were recoveries of write-offs originally thought	
6	to be uncollectible from prior years and adjustments to account receivable	
7	balances.	
8		
9	In order to accurately reflect the impact of bad debt expense on 2019	
10	expenses, the allocation and adjustments from prior years were removed	
11	and replaced with actual activity determined to be uncollectible and	
12	written-off in 2019 for each district.	
13		
14		
15	The difference between the unadjusted expense amount as allocated and	
16	the actual write-offs by district is computed below and included as a	
17	proforma adjustment to the test year expense for each district.	
18		
19		
20	Bad Debt Account	
21		
22	Allocated Bad Debt in Account 5610	(a) \$ 3,121
23		
24	Actual Bad Debt Write-Offs (b)	
25	Total Bad Debt	<u>\$ 2,206</u>
26		
27	Increase/(Decrease) in Bad Debt Expense	Line[25] - Line[22] \$ (915)
28		
29	Adjustment to Revenue and/or Expense	Line[27] <u>\$ (915)</u>
30		
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44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-6	
47	(b) C2 Upload_IS Conforming Adj.xlsx	
48		
49		
50	A-F Schedules.xlsx	

North Mohave Water

Line
No.

1 Annualization/Normalization of Revenues and Expenses

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Due to the seasonality of residents in the Phoenix area and growth during 2019 in certain districts, it is appropriate to annualize revenues and certain customer related expenses for the average customer population during the year, rather than the year-end count. At December 31, 2019, the customer population is at its highest, and does not properly reflect the experiences of the Company.

	[A]	[B]	[C]	[D]		[E] = [A] + [B] + [C] + [D]
			Other			
	<u>Residential</u>	<u>Commercial</u>	<u>Water User</u>	<u>Other Revenues</u>		<u>Total</u>
11 Test Year Revenues per General Ledger	\$ 1,147,265	\$ 197,065	\$ -	\$ 11,593 (a)		\$ 1,355,923
12 Accruals	(50,307)	24,280	-	(a)		(26,027)
13 Tax Credit	5,217	961	(0)	(b)		6,177
15 Annualization (Includes Interim Surcharge)	66,757	27,971	-	(b)		94,727
16 Weather Normalization	(2,363)	(846)	-	(b)		(3,209)
19 Other	3,097	-	-			3,097
21 Adjusted Revenues	<u>\$ 1,169,665</u>	<u>\$ 249,430</u>	<u>\$ -</u>	<u>\$ 11,593</u>	Sum Lines [11 - 19]	<u>\$ 1,430,688</u>
23 Test Year Revenues per General Ledger	<u>1,147,265</u>	<u>197,065</u>	<u>-</u>	<u>11,593</u>	(b)	<u>1,355,923</u>
25 Increase / (Decrease) to Test Year Water Revenues	<u>\$ 22,400</u>	<u>\$ 52,365</u>	<u>\$ -</u>	<u>\$ -</u>	Line[21] - Line[23]	<u>\$ 74,765</u>
27 Increase / (Decrease) to Other Revenues from Miscellaneous Fees						<u>\$ 3,663</u>
29 <u>Increase / (Decrease) in Operating Expenses:</u>	[F]	[G]	[H]	[I]		[J] = [F] + [G] + [H] + [I]
	<u>Purchased Water</u>	<u>Fuel & Power</u>	<u>Chemicals</u>	<u>Customer Accounting</u>		<u>Total</u>
32 Test Year Adjusted Expense from Sch C-2	\$ 17	\$ 181,835	\$ 686	\$ 58,952		
33 Average Customers (from Sch E7) times 12 bills	25,268	25,268	25,268	25,268		
34 Cost per Customer	\$ 0.001	\$ 7.196	\$ 0.027	\$ 2.333	Line[32] / Line[33]	
36 Customer Growth North Mohave Water	<u>220</u>	<u>220</u>	<u>220</u>	<u>220</u>	(c)	
37 Additional Expense	<u>\$ -</u>					\$ -
		<u>\$ 1,583</u>				1,583
			<u>\$ 6</u>			6
				<u>\$ 513</u>		513
						<u>\$ 2,102</u>

44 Work papers and Supporting Documents:

- 45 (a) Sch E-6
- 46 (b) Annualization of Revenues.xlsx
- 47 (c) Customer Count tab
- 48
- 49
- 50 A-F Schedules.xlsx

Line

No.

1 Removal of Disallowable Items

2

3

The Company has removed expenses that would typically be disallowed for ratemaking purposes, such as charitable and civic contributions and other miscellaneous expenses that are normally not recoverable from customers. While the Company still believes these expenses should be recoverable through rates, they have been removed to minimize issues in dispute. Also removed are non-Arizona related expenses from corporate allocations.

6

7

8	4 Factor	Arizona Total	79.9152%
9	4 Factor	North Mohave Water	1.0142%
10	4 Factor	EPCOR USA	0.8105%

Line [8]* Line [9]

11			[A]	[B]	[C]	[D] = [A]+[B]+[C]
12			6U	7A	7Q	
13		<u>Account</u>	<u>EPCOR USA</u>	<u>EPCOR Arizona</u>	<u>North Mohave Water</u>	<u>Total</u>
14	Advertising	5670	\$ -	\$ 5,490	\$ -	
15	Allowed Expenses		-	4,407	-	
16			\$ -	\$ (1,082)	\$ -	Line[15] - Line[14]
17						
18	Promotion	5671	\$ -	\$ (170,885)	\$ (1,647)	
19	Donation	5672	-	(19,159)	(500)	
20	Other Disallowable Expenses		-	(74,950)	-	
21	Stationary, Printing & Other Office Exp	5622	(129)	-	-	
22	Parking	5630	(56)	(1,490)	-	
23	Admin - Vehicle Allowance	5631	(184)	(2,350)	-	
24	Memberships Dues & Profess Fees	5640	-	(1,881)	-	
25	Subscriptions	5641	-	(199)	-	
26	Recognition	5642	-	(61,296)	-	
27	Airfare	5650	(11,103)	(33,138)	-	
28	Accommodation, Other Travel	5651	(13,751)	(25,001)	-	
29	Meals/Entertainment	5652	(3,395)	(5,186)	-	
30	Admin - Training - Fees/Tuition	5660	-	(481)	-	
31	Total Disallowed Expense Total		\$ (28,618)	\$ (397,098)	\$ (2,147)	Sum Line[16-30]
32						
33	Allocation %		0.8105%	1.0142%	100%	
34	Total Disallowed Office Exp for District		\$ (232)	\$ (4,027)	\$ (2,147)	Line[31]xLine[33] \$ (6,406)
35						
36	<u>Disallowable Outside Services Expense</u>		[E]	[F]	[G]	[H] = [E]+[F]+[G]
37		<u>Account</u>	<u>EPCOR USA</u>	<u>EPCOR Arizona</u>	<u>North Mohave Water</u>	<u>Total</u>
38	Consulting Engineering	5227	\$ (151,073)	\$ (539,975)	\$ -	
39	Administrative Contractors	5679	-	(144,208)	(8,725)	
40	Legal Fees	5681	(72,200)	(364,062)	-	
41	Total Disallowed Outside Service Expense		\$ (223,273)	\$ (1,048,245)	\$ (8,725)	Sum Line[38-40]
42						
43	Allocation %		0.8105%	1.0142%	100.0000%	
44	Total Disallowed Items for District		\$ (1,810)	\$ (10,631)	\$ (8,725)	Line[41]xLine[43] \$ (21,165)
45						
46	<u>Work papers & Supporting Documents:</u>					
47	(a) Sch E-6		(c) Addtl Disallowed Costs.xlsx			
48	(b) Disallowable Costs 2019.xlsx					
49						
50	A-F Schedules.xlsx					

Line
No.

1	<u>Annualize Labor & Labor Related Expenses</u>							
		4 Factor	North Mohave Water		1.0142%			
2								
3	The Company has adjusted labor costs to reflect 12 months of costs to annualize for certain positions that were created or filled during the test year as well as known increases to labor costs of 3%. This adjustment also annualizes the various employee benefit-related items including group insurance, 401(k), and pension expense. Group Insurance includes premiums for life insurance, medical insurance, dental insurance, long-term disability insurance and short-term disability. Also included is the annualization of the Company's contribution to its employees' 401(k) retirement savings program.							
4								
5								
6								
7								
8	Labor Expense as calculated per the Payroll Model					<u>Labor</u>		<u>Total</u>
9	Direct Labor					\$ 172,500	(a)	
10	Performance Based Compensation					21,928	(a)	Line[9]+[10] \$ 194,428
11								
12	Labor Expense per General Ledger							
13	7Q District					\$ 91,433	(b)	
14	7A Allocated	\$ 4,961,090		1.0142%		<u>50,313</u>	(b)	Line[13]+[14] \$ 141,746
15	Increase/(Decrease) to Labor Expense							Line[10]-[14] \$ <u>52,682</u>
16								
17								
18								
19	Group Insurance and Other Employee Benefits as calculated per the Payroll Model					<u>Group Insurance & Other Employee Benefits</u>		
20	401K					\$ 20,109	(a)	
21	Insurance					33,977	(a)	
22	Pension					10,638	(a)	Line [20]-[22] \$ 64,725
23								
24	Group Insurance and Other Employee Benefits per General Ledger							
25	7Q District					\$ 41,378	(b)	
26	7A Allocated	\$ 1,614,988		1.0142%		<u>16,378</u>	(b)	Line[25]+[26] \$ 57,756
27	Increase/(Decrease) to Group Insurance and Other Employee Benefits							Line[22]-[26] \$ <u>6,969</u>
28								
29								
30								
31	Payroll Taxes as calculated per the Payroll Model (a)					<u>Payroll Taxes</u>		
32	Taxes					\$ 13,065	(a)	\$ 13,065
33								
34	Payroll Tax Expense per General Ledger							
35	7Q District					\$ -	(b)	
36	7A Allocated	\$ 914,081		1.0142%		<u>9,270</u>	(b)	Line[35]+[36] \$ 9,270
37	Increase/(Decrease) to Payroll Taxes							Line[32]-[36] \$ <u>3,795</u>
38								
39								
40								
41	Adjustment to Revenue and/or Expense							Line[15]+[27]+[37] \$ <u>63,446</u>
42								
43								
44								
45								
46								
47	<u>Work papers & Supporting Documents:</u>							
48	(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx							
49	(b) Sch E-6							
50	A-F Schedules.xlsx							

Total \$ 272,217 Line [9]+[10]+[20]+[21]+[22]+[32]
 Check \$ 272,218 \Payroll, Benefits & Taxes_ TY 2019.xlsx
 Diff \$ (0) Line [45] - Line[46]

Line
No.

1 Removal of 10% of Performance Based Compensation

2

The Performance Based Compensation program contains metrics designed to incentivize employees to 1) work safely by requiring achievement of an annual OSHA Recordable Incident Rate or lower, 2) achieve specified operational efficiency measures regarding water loss statistics and setting reduction targets, as well as obtaining targets for completing capital projects on time and at or under budget, and 3) meet or exceed goals for providing excellent customer service and accurate and timely customer billing. Each of these 3 targets is weighted at 30 percent with the remaining 10 percent based upon achieving a financial target focused on earning the authorized rate of return. This pro forma adjustment removes this financial component which represents 10 percent of the target for Performance Based Compensation Plan.

9

This pro forma adjustment is similar to what was adopted by the Commission in Decision Nos. 78268 and 76162 and 74147.

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12

13

14	4 Factor	Arizona Total	79.9152%
15	4 Factor	North Mohave Water	1.0142%
16	4 Factor	EPCOR USA	0.8105%

Line [14]* Line [15]

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	[A]	[B]	[C] = [A] * [B]	[D]=[C] * -10.0%
	Performance Based Compensation Expense	Allocation Factor	Total Performance Based Compensation Expense for District	Minus 10%
Direct Performance Based Compensation Expense	\$ 3,401	100.0000%	\$ 3,401	\$ (340)
7A EPCOR Arizona - Performance Based Comp Exp	\$ 1,473,418	1.0142%	14,943	(1,494)
6U EPCOR USA - Performance Based Comp Exp	\$ 442,352	0.8105%	<u>3,585</u>	<u>(359)</u>
Total Performance Based Compensation Expense			\$ 21,929	
			Check \$ 21,928	
			Diff \$ 1	
Minus 10%			Sum Lines[23-26]	\$ (2,193)
Increase / (Decrease) to Labor Expense			Line [35]	<u>\$ (2,193)</u>

Work papers and Supporting Documents:
 (a) \Payroll, Benefits & Taxes_ TY 2019.xlsx
 A-F Schedules.xlsx

Line

No.

1 Postage Expense

2

3 On January 26, 2020, the United States Postal Service increased postage rates. The Company has calculated a projected increase based on known and
 4 measurable increases to postage rates.
 5
 6

7

General Metered Customers	Arizona Total	87.6242%
General Metered Customers	North Mohave Water	1.0636%

8

	Acct	[A] 7Q North Mohave Water	[B] 7A EPCOR Arizona	[C] 6U EPCOR USA	[D] = [A] + [B] + [C] Total
15 Postage Expense per General Ledger	5612	\$ 5,426 (b)	\$ 26,896 (b)	\$ - (b)	
16 7A - Allocation %			1.0636%		
17 Allocated Balance		\$ 5,426	\$ 286	\$ -	
20 Projected Postage Expense		\$ 43,415 (a)	\$ 27,336 (a)	\$ - (a)	
21 Prepaid Adjustment				\$ 165,000	
22 6U - Allocation %				87.6242%	
23 7A - Allocation %			1.0636%	1.0636%	
24 Allocated Balance		\$ 43,415	\$ 291	\$ 1,538	Line [20+21]*[22]*[23]
27 Increase / (Decrease) to Postage Expense		\$ 37,989	\$ 5	\$ 1,538	\$ 39,532

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44 Work papers and Supporting Documents:

45 (a) USPS Rates 2019.xlsx

46 (b) Sch E6

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50 A-F Schedules.xlsx

Line
No.

1 Customer Care and Billing Services

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Customer Care and Billing charges are costs associated with Third Party Billing, Call Centers, and Work Order Management. Costs billed to the Company are on a per bill per month basis and adjusted annually. This adjustment includes an adjustment for inflation based on the Consumer Price Index for the city of Phoenix. An adjustment for 2020 and 2021 is necessary to account for known and measurable increases in costs through the time any new rates resulting from this rate application will be effective.

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 10

Consumer Price Index - Phoenix Urban Consumers		
Year		Increase
2020		
2021		2.10% (a)

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GL Account #
 5904
Expense

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CUS Charges for North Mohave Water per General Ledger \$ 34,991 (b)

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2020 Increase	2.10%	\$ 735	Line[25]* 0.021
Adjusted 2020 Expense		\$ 35,726	Line[25]+Line[28]
2021 Increase	2.10%	\$ 750	Line[29]* 0.021
Adjusted 2021 Expense		\$ 36,476	Line[29]+Line[31]

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38 Increase/ (Decrease) to Customer Accounting Expense Line[28] + Line[31] \$ 1,485

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44 Work papers and Supporting Documents:

- 45 (a) CPI Chart.xlsx
- 46 (b) Sch E6
- 47
- 48
- 49
- 50 A-F Schedules.xlsx

Line

No.

1 Chemical Expense

2

3 Chemical expense is projected to increase by the increase in delivery costs. The cost per delivery increased from \$20 to \$100. This adjustment takes the
4 total deliveries for 2019 and annualizes at a rate of \$100.

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10 Projected Delivery Costs for 2020 for North Mohave Water

\$ - (a)

11

12

13 Delivery costs in 2019 for North Mohave Water

\$ - (a)

14

15

16 Increase/ (Decrease) to Chemical Expense

Line[10] - Line[13] \$ -

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44 Work papers and Supporting Documents:

45 (a) Chemical Expense 2019.xlsx

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50 A-F Schedules.xlsx

Line

No.

1	CPI Adjustment	4 Factor	North Mohave Water	1.0142%
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2

3 Operating expenses are expected to increase in each of the future years due to inflation and other increasing costs factors. To compensate for regulatory
 4 lag, EPCOR proposes an increase for 2020 and 2021 correlated with the consumer price index for the Phoenix metropolitan area for all operating
 5 expenses where a pro forma adjustment has not already been proposed.
 6

7

8 2016 Unadjusted Expenses

9

Consumer Price Index - Phoenix Urban Consumers			
Year	Annual Index	Increase	Ave Increase
2016	130.107		
2017	133.324	2.47%	
2018	138.875	4.16%	
2019	144.910	4.35%	3.7%

10 Description Account Amount (b)

11 Other Utilities 5621 \$ 81 A

12 Consulting Engineering 5227 \$ 5,031 B

13 Contractors and Consultants 5250 \$ 7,547 B

14 Administrative Contractors 5679 \$ 19,788 B

15 Outside Computer Charges (T1) 5628 \$ 4,746 B

16 Temporary Support 5629 \$ 1,351 B

17 Legal Fees 5681 \$ 4,643 B

18 Service Charges 5615 \$ 4,140 C

19 Customer Communications 5674 \$ 15,508 C

20 Rent and Storage 5810 \$ 700 D

21 Freight and Courier 5262 \$ 162 D

22 Telephone, Long Distance, Data 5620 \$ 1,907 D

23 Stationary, Printing & Other O 5622 \$ 2,838 D

24 Office Machines, Furniture 5623 \$ 262 D

25 Parking 5630 \$ 53 D

26 Vehicle Allowance 5631 \$ 317 D

27 Vehicle Allowance 5271 \$ 21 D

28 Business Allowance 5634 \$ 160 D

29 Memberships Dues & Professiona 5640 \$ 1,161 D

30 Subscriptions 5641 \$ 196 D

31 Airfare 5650 \$ 1,476 D

32 Accommodation, Other Travel 5651 \$ 1,552 D

33 Employee Working Meals 5652 \$ 1,297 D

34 Training - Fees/Tuition 5660 \$ 1,404 D

35 Training Fee 5252 \$ 246 D

36 FR Clothing 5273 \$ 1,383 E

37 Miscellaneous 5697 \$ (388) E

38 Stock 5260 \$ 1 F

39 Materials, Supplies 5261 \$ 3,681 F

40 Veh. and Equip.-Allocation 5270 \$ 11,597 F

41 Equipment 5275 \$ 210 F

42 Hardware 5624 \$ 14 F

43 Software 5625 \$ 448 F

44 Maintenance 5811 \$ 678 F

45 Vehicle Maintenance 5823 \$ 9,627 F

46 \$ 103,836 Sum Lines [11 thru 45]

[A] * Line [13] ((A)+[B])*Line[13]

[A]	[B]	[C]	[D] = [B] + [C]
TY Total	Year 1	Year 2	Total

Sum of A Waste Disposal & Other Utilities	\$ 81	\$ 3	\$ 3	\$ 6
Sum of B Outside Services	43,105	1,578	1,636	3,214
Sum of C Customer Accounting	19,648	719	746	1,465
Sum of D General Office Exp	13,752	503	522	1,025
Sum of E Miscellaneous	994	36	38	74
Sum of F Maintenance Expense	26,256	961	996	1,957
Sum Lines[21 - 26]	\$ 103,836	\$ 3,801	\$ 3,940	\$ 7,741

47

48 Work papers and Supporting Documents:

49 (a) CPI Index 2019.xlsx (b) Sch E6

50 A-F Schedules.xlsx

Increase / (Decrease) to Expense

Line [27] \$ 7,741

North Mohave Water

Line
No.

1 Annualize Depreciation Expense

2

3 Adjustment to annualize depreciation expense based on plant balances at the end of 2019 for each district, Arizona Corporate Plant and EUSA Corporate
 4 Plant (shared between AZ Operations, New Mexico Operations and Texas Operations.)

5

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7

8 Allocation Factor:

9 GMC	Arizona Total	87.6242%
10 GMC	North Mohave Water	1.0636%
11 GMC	EPCOR USA	0.9320%

Line [9] * Line [10]

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	[A] 7Q <u>North Mohave Water</u>	[B] 7A <u>EPCOR Arizona</u>	[C] 6U <u>EPCOR USA</u>	[D]= [A]+[B]+[C] <u>Total</u>
21 Depreciation Expense	\$ 479,385 (a)	\$ 1,184,493 (a)	\$ 1,528,470 (a)	
Allocation %		1.0636%	0.9320%	
Allocated Balance		\$ 12,599	\$ 14,245	
25 Depreciation Expense per General Ledger	\$ 323,014 (b)	\$ 2,794,700 (b)	\$ - (b)	
Allocation %		1.0636%		
Allocated Balance		\$ 29,725		
31 Increase / (Decrease) to Depreciation Expense	<u>\$ 156,370</u>	<u>\$ (17,126)</u>	<u>\$ 14,245</u>	<u>\$ 153,489</u>

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

46 (b) Sch E6

47

48

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50 A-F Schedules.xlsx

Line

No.

1 Depreciation Expense on Post Test Year Plant

2

Depreciation on post test year plant through December 31, 2020 has been annualized for one year with this adjustment.

4

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Allocation Factor:

GMC	Arizona Total	87.6242%
GMC	North Mohave Water	1.0636%
GMC	EPCOR USA	0.9320%

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Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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A-F Schedules.xlsx

[A] [B] [C] = [A] * [B]

	Depreciation- Post TY Plant Additions (a)	Allocation Factor	Depreciation Expense
21 Depreciation on Post Test Year Plant Additional Spend in 2020 - North Mohave Water	\$ 38,751	100.0000%	\$ 38,751
22 Depreciation on Post Test Year Plant - CWIP at 12/31/2019	15,363	100.0000%	15,363
23 Depreciation on Post Test Year Retirements	-	100.0000%	-
24 Depreciation on 7A EPCOR Arizona - Post Test Year Plant Additional Spend in 2020-Allocated	17,000	1.0636%	181
25 Depreciation on 7A EPCOR Arizona - Post Test Year Plant - CWIP at 12/31/2019 Allocated	33,959	1.0636%	361
26 Depreciation on 7A EPCOR Arizona - New Capital Leases	86,255	1.0636%	917
27 Depreciation on 6U EPCOR USA - Post Test Year Plant Additional Spend in 2020 - Allocated	-	0.9320%	-
28 Depreciation on 6U EPCOR USA - Post Test Year Plant - CWIP at 12/31/2019 - Allocated	47,360	0.9320%	441
	<u>\$ 238,688</u>		
32 Increase / (Decrease) to Depreciation Expense			<u>\$ 56,015</u>
34 Less Deprecation on 7A EPCOR Arizona - New Corporate Leases (included in Adj JPB RB-8)		Line [26]	\$ (917)
35 Less Depreciation on Post Test Year Retirements		Line [23]	\$ -
36 Total Depreciation to Impact Post Test Year Accumulated Depreciation (see Sch B-2 Adj JPB RB-2)		Sum Lines [32-35]	<u>\$ 55,098</u>

Line

No.

1 Annualize Amortization of CIAC

2

3

Amortization of gross Contributions in Aid of Construction (CIAC) as of 12/31/19 has been annualized for one year with this adjustment.

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Gross CIAC \$ (2,742,985) (a)

10

11

Composite Depreciation Rate 3.5630% (b)

12

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Increase / (Decrease) to Depreciation Expense Line[9] * Line [11] \$ (97,732)

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Work papers and Supporting Documents:

45

(a) 2019 CIAC Summary by District

46

(b) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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A-F Schedules.xlsx

Line

No.

1 Adjust Corporate Allocations

2

3 Corporate Allocation as of 12/31/19 has been annualized for one year with this adjustment. Corporate Allocations are costs associated with operational
 4 services provided by EPCOR Utilities, Inc. ("EUI") including Human Resources, Accounting and Reporting Functions, Legal, and Treasury Management
 5 Services. This adjustment removes Public and Governmental Affairs costs as well as the 10% financial component associated with the Performance Based
 6 Compensation plan and also adjusts labor costs by 3% for 2020 and 2021.
 7

8

9 4 Factor	North Mohave Water	1.0142%
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10

7A

EPCOR Arizona

\$ 3,212,241 (c)

1.0142%

11 Corporate Allocation TY Balance per General Ledger
 12 Allocation Factor
 13 Allocated Balance

Line[12]*Line[13] \$ 32,577

14

15

16

17 Total Corporate Allocation \$ 3,586,107 (a)

18

19 Remove Public & Government Affairs - Gov't Relations & Community Relations (258,871) (a)

20

20 Remove account 5640 - Membership Dues and Professional Fees (51,354) (b)

21

21 Remove account 5642 - Recognition (2,170) (b)

22

22 Remove account 5652 - Meals (26,359) (b)

23

23 Remove account 5660 - Training (68,615) (b)

24

24 Remove account 5671 - Promotion (7,360) (b)

25

25 Remove 10% Performance Based Compensation (35,553) (a)

26

\$ 3,135,826 Lines [17-25] \$ 3,135,826

27

28 Percent attributable to Labor 87.05% (a)

29

29 Corporate Allocation - Labor \$ 2,729,780 Line[26]*Line[28]

30

31 2020 Labor Increase 3.00% \$ 81,893 Line[29] * 0.03

32

32 2021 Labor Increase 3.00% 84,350 (Lines[29]+[31]) * 0.03

33

33 Total Labor Increase \$ 166,243 Line[31]+Line[32]

34

34 Total Corporate Allocation less Removals less 10% PBC plus Labor Increase \$ 3,302,069 Line[26]+Line[33]

35

36 North Mohave Water 4 Factor 1.0142%

37

37 District Allocation of Corporate Allocations \$ 33,488 Line[34]*Line[36]

38

39 Pro Forma Adjustment to Corporate Allocations Line [37] \$ 33,488

40

41 Increase / (Decrease) in Corporate Allocation Expense Line[37]-Line[14] \$ 911

42

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46 Work papers and Supporting Documents:

47

47 (a) 2019 Corporate Allocations.xlsx

48

48 (b) 2019A EUSA Disallowed Accs.xlsx

49

49 (c) Sch E6

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50 A-F Schedules.xlsx

Line

No.

1 Removal of Vector Truck Depreciation

2

3 Vector and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment allocates all Vector and Sludge Truck Depreciation Expense to
4 the Wastewater districts and removes it from the Water Districts.

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7 GMC	North Mohave Water	1.0636%
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14 Vector Trucks in Plant - 7A EPCOR Arizona

\$ (952,226) (a)

15

16 Depreciation Rate

20.00% (a)

17 Depreciation on Vector Trucks

\$ (190,445) Line [14] * Line [16]

18

19 Allocation %

1.0636% Line [7]

20

21 Allocated Balance

\$ (2,026) Line [17] * Line [19]

22

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24

25 Increase / (Decrease) to Depreciation Expense

Line [21] \$ (2,026)

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsb

North Mohave Water

Line

No.

1 Water System Acquisition Amortization

2

3 Decision Number 74174 approved the transfer of North Mohave Valley Corporation's assets to EPCOR Water Arizona Inc. Page 5 lines 1 to 3
 4 state that recovery of the rate base premium would be better determined in the context of a general rate case. In Docket No. WS-01303A-17-
 5 0257, which did not result in a final decision, the Company was directed to file a request for interim rates. The interim rate decision required
 6 this filing so the Company is seeking recovery of the rate base premium in this application.

7

8 EPCOR is seeking recovery of the 10% premium initially paid for the North Mohave system from North Mohave customers. An additional
 9 \$950,000 premium attributable to the avoidance of investment in the Mohave Water District should be paid by Mohave Water customers.
 10 These facilities otherwise would have been built by EPCOR for use by the Mohave Water District customers at a substantially higher cost.
 11 Please see the Direct Testimony of Jeffrey W. Stuck.

12

13

14

15

16 North Mohave Rate Base as of 12/31/2013	\$ 2,252,337	(b)
17 Acquisition Premium	<u>225,234</u>	(b)
18 Total Closing Price	\$ 2,477,570	Line [16] + Line [17]

19

20

21 Difference Between Price Paid and Rate Base (Premium)	\$ 225,234	Line [17]
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22

23

24	Gross Plant at Test Year End	\$ 13,466,450	(c)
25	A/D at Test Year End	\$ 5,144,167	(c)
26	Percent Depreciated	38.20%	Line [25] / Line [24]

27

28

29	Weighted Average Useful life of North Mohave	33.30	(a)
30	Remaining Life	21.00	(1- Line [26]) * Line [29]

31

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33 Premium Paid	\$ 225,234	Line [21]
34 Amortization period	<u>21.00</u>	Line [30]
35 Annual Amortization	\$ 10,725	Line [33] / [34]

36

37

38 Increase / (Decrease) to Expense	Line [35] \$ <u>10,725</u>
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45 Work papers and Supporting Documents:

46 (a) UPIS North Mohave Water

47 (b) NMVC Rate Base Final.xls

48 (c) Summary of Plant Balances and Accum Depr by NARUC.xlsx

49

50 A-F Schedules.xlsx

Line

No.

1 Remove Anthem Water Hauling Station Revenue and Expenses

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

North Mohave Water

Line

No.

1 Regulatory Asset/Liability Amortization

2

The Company is clearing out test year expenses in the Regulatory Expense account and adding back authorized and requested amounts applicable to each district.

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Allocation Factor:

4 Factor	North Mohave Water	1.0142%
Citizen's Only	North Mohave Water	0.0000%

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11

Pro Forma to clear out the Test Year Balance in the Regulatory Expense

		[A] Amount	[B] Allocation %	[C]= [A] * [B] Total
Regulatory Asset Balance per General Ledger Acct:	5646			
7Q	North Mohave Water	\$ 2,413 (b)	100.0000%	\$ 2,413
7A	EPCOR Arizona	\$ 45,804 (b)	1.0142%	\$ 465
Increase / (Decrease) To Regulatory Expense			Line [14]+Line [15] * -1	\$ (465)

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To record recoverable Regulatory Expense authorized for North Mohave Water

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	[D] 7Q North Mohave Water	[E] 7A EPCOR Arizona	[F]= [D] + [E] Total
Regulatory Asset Amortization	\$ - (a)	\$ 32,892 (a)	
Allocation %		0.0000%	
Allocated Balance	\$ -	\$ - Line [27] * Line [28]	\$ -
Regulatory Liabilities Amortization	\$ - (a)	\$ - (a)	
Allocation %		0.0000%	
Allocated Balance	\$ -	\$ - Line [33] * Line [34]	\$ -
Increase / (Decrease) to Depreciation & Amortization			Line [29]+Line [35] \$ -

Work papers and Supporting Documents:

(a) 2019 Regulatory Asset and Liabilities.xlsx

(b) Sch E6

49

50 A-F Schedules.xlsx

Line

No.

1 Excess ADIT Amortization

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Amortization of Excess ADIT arising from 2017 Tax Cuts and Jobs Act.

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General Metered Customers	North Mohave Water	1.0636%
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Accumulated Deferred Income Taxes-Balance per General Ledger at 1/1/2018

7A

EPCOR Arizona

Total

\$ (21,310,684) (a)

16

Amortization Period - Number of Years

25 (a)

17

Annual Amortization of Excess ADIT - 7A EPCOR Arizona

\$ (852,427) Line [15] / Line [16]

18

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22

Annual Amortization of Excess ADIT - 7A EPCOR Arizona

\$ (852,427) Line [17]

23

Allocation Factor

1.0636% Line [9]

24

ADIT allocated to North Mohave Water

\$ (9,067) Line [22] * Line [23]

25

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Increase/ (Decrease) to Depreciation/Amortization

Line [24] \$ (9,067)

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Work papers and Supporting Documents:

46

(a) Excess ADIT.xlsx

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A-F Schedules.xlsx

Line

No.

1 Brooke Revenue/ Expense Adjustment

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44 Work papers and Supporting Documents:

45

46

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50 A-F Schedules.xlsb

Line

No.

1 Tank Maintenance

2

Tank maintenance expenses are often large and vary from year to year. To levelize tank maintenance expenses for the test year, the Company has adjusted the expenses to reflect the average cost of tank maintenance over a planned maintenance program. The program maps out the anticipated frequency and amount of the costs on a district level by storage tank. Costs are then averaged over each district's approved maintenance program.

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GL Account #

5256

Expense

Total

Tank Maintenance Expense per Program Annual Cost Plan

\$ 114,583 (a)

Tank Maintenance Expense per General Ledger

\$ - (b)

Increase / (Decrease) to Maintenance Expense

Line [13]-Line [15] \$ 114,583

Work papers and Supporting Documents:

(a) Authorized Maintenance Summaries.xlsx

(b) Sch E6

A-F Schedules.xlsx

Line

No.

1 Purchased Water Adjustment

2

3

The Company is increasing the purchased water expense based on known and measurable cost increases. Districts with existing adjustor mechanisms to recover purchased water were not adjusted. The Company is requesting continuation of these adjustor mechanisms to pass through increasing purchased water costs.

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Estimated Purchased Water Expense

GL Account #
 5618
Expense

\$ 17 (a)

Total

14

15

Purchased Water Expense per General Ledger

\$ 17 (b)

16

17

Increase / (Decrease) to Purchased Water

Line [13]-Line [15] \$ -

18

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Work papers and Supporting Documents:

46

(a) Purchased Water Increase for 2020 case.xlsx

47

(b) Sch E6

48

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Line

No.

1 Power Cost Adjustment

2

3

The Company is increasing the power cost expense based on known and measurable cost increases.

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Fuel & Power
 Expense

11

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Total

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Estimated Fuel & Power Expense

\$ 183,415 (a)

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15

Fuel & Power Expense per General Ledger

\$ 181,835 (b)

16

17

Increase / (Decrease) to Fuel & Power Expense

Line [13]-Line [15] \$ 1,580

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44 Work papers and Supporting Documents:

45 (a) 2020 Rate Case - Purchased Power Adjustment Calc.xlsx

46 (b) Sch E6

47

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50 A-F Schedules.xlsb

Line
No.

1 Insurance Other Than Group

2

3 Insurance Other Than Group consists of 16 separate components. Annually, the Company reports certain business statistics to its insuring agencies
 4 including Revenues, Plant Balances, Employee Count, Total Payroll and Vehicle Counts. Each of the 16 components is adjusted annually based on these
 5 statistics. This adjustment is updating the premiums to the 2020 levels.

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8	4 Factor	North Mohave Water	1.0142%
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44 Work papers and Supporting Documents:

45 (a) Insurance Other Than Group 2019.xlsx

46 (b) Sch E6

47

48

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50 A-F Schedules.xlsb

Insurance Other
 Than Group Expense

\$ 14,940 (a)

\$ 16,214 (b)

\$ (1,273) Line [14] - Line [15]

Line [18] \$ (1,273)

Line

No.

1 City of Phoenix Contract - Paradise Valley

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS1

Paradise Valley Water

	[A]	[B]
<u>Line No.</u>	<u>Property Tax Expense</u>	<u>Property Tax Expense For Conversion Factor</u>
1 <u>Adjust Property Taxes to Reflect Proposed Revenues</u>		
2 Property Taxes are based, in part, on the average of the prior three year's		
3 revenues. The 2019 property tax expense requires a conforming		
4 adjustment to bring property taxes in line with proposed changes in		
5 revenue.		
6 Additionally, the Company has experienced known and measurable		
7 changes in property tax rates from year to year. Accordingly, conforming		
8 property tax rates have been adjusted by the average change in property		
9 tax rates over the last three years to account for known and measurable		
10 historical trends in tax rates.		
10 Adjusted Revenues in Year Ended December 2019	b \$ 10,629,572	b \$ 10,629,572
11 Adjusted Revenues in Year Ended December 2019	\$ 10,629,572	\$ 10,629,572
12 Proposed Revenues	<u>\$ 10,629,572</u>	<u>\$ 12,252,672</u>
13 Average of Three Years of Revenue	Avg Ln[10] thru [12] <u>\$ 10,629,572</u>	<u>\$ 11,170,605</u>
14 Average of Three Years of Revenue, times 2	Line[13] * 2 <u>\$ 21,259,144</u>	<u>\$ 22,341,210</u>
15 Add:		
16 Construction Work in Progress at 10%	(a) \$ 586,024	\$ 586,024
17 Deduct:		
18 Net Book Value of Transportation Equipment	(d) <u>\$ (6,971)</u>	<u>\$ (6,971)</u>
19		
20 Full Cash Value	Ln[14-16]-Line[18] \$ 21,852,139	\$ 22,934,205
21 Assessment Ratio (For 2016 and Beyond per HB 2001 Sec 42-15001)	18%	18%
22 Assessed Value	Line[20]*Line[21] <u>\$ 3,933,385</u>	<u>\$ 4,128,157</u>
23 Property Tax Rate	(c) 8.13%	8%
24		
25 Property Tax	Line[22]*Line[23] <u>\$ 319,717</u>	<u>\$ 335,549</u>
26 Additional Tax		
27		
28 Adjusted Test Year Property Taxes at Present Rates	Line[25] <u>\$ 319,717</u>	
29 Adjusted Test Year Property Taxes	(b) <u>\$ 201,697</u>	
30 Adjustment to Revenue and/or Expense (To Sch C-2)	Line[28] - Line[29] <u>\$ 118,020</u>	
31		
32 Adjusted Test Year Property Taxes at Proposed Rates		Line[25] <u>\$ 335,549</u>
33 Adjusted Test Year Property Taxes at Present Rates		Line[28] Col [A] <u>\$ 319,717</u>
34 Additional Property Taxes on Proposed Revenues (To Sch C-2)		Line[32] - Line[33] <u>\$ 15,832</u>
35		
36 CALCULATION OF PROPERTY TAX FACTOR TO COMPUTE GRCF (C3)		
37		
38 Incr in Property Tax Due to Incr in Revenue Requirement (Ln 34)		\$ 15,832
39		
40 Increase in Revenue Requirement (From Sch C-2)		\$ 1,623,100
41		
42 Incr in Property Tax Per Dollar Incr in Revenue (Line 38/Line 40)		0.98%
43		
44 Workpapers & Supporting Documents:		
45		
46 (a) Sch E-1		
47 (b) Sch C-2		
48 (c) C2 Upload_IS Conforming Adj.xlsx		
49		
50 A-F Schedules.xlsx		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS2

Paradise Valley Water

Line <u>No.</u>		Test Year Adjusted <u>Results</u> [A]	Adjusted with Rate <u>Increase</u> [B]
1	Federal and State Income Taxes		
2			
3			
4	Operating Income Before Inc. Taxes	\$ 3,226,347	\$ 4,831,425
5	Interest Expense	\$ 1,123,761	\$ 1,123,761
6	Arizona Taxable Income	Line[4] - Line[5] \$ 2,102,586	\$ 3,707,664
7			
8	Arizona Income Tax	Line[6]*4.90% \$ 103,027	\$ 181,676
9			
10			
11	Federal Income Before Taxes	Line[6] \$ 2,102,586	\$ 3,707,664
12	Less Arizona Income Taxes	Line[8] \$ 103,027	\$ 181,676
13			
14	Federal Taxable Income	Line[11] - Line[12] \$ 1,999,559	\$ 3,525,988
15			
16			
17			
18	FEDERAL INCOME TAXES:		
19			
20	Federal Income Taxes	Line[14]*21.00% \$ 419,907	\$ 740,457
21			
22			
23			
24	Total Income Tax	Line[12]+Line[20] \$ 522,934	\$ 922,133
25			
26	Tax Rate	Line[24] / Line[6] 24.9%	24.9%
27			
28			
29			
30	Effective Income Tax Rates		
31	State	Line[8] / Line[6] 4.9%	4.9%
32	Federal	Line[20] / Line[6] 20.0%	20.0%
33			
34			
35	Adjusted Test Year Income Taxes	(a) \$ 247,691	
36	Increase in Income Taxes,	Line[24] - Line[35] \$ 275,243	
37			
38	Adjustment to Revenues and/or Expense	Line[36] \$ 275,243	
39			
40	Test Year Income Taxes	Col A Line[24] \$ 522,934	
41	Increase in Income Taxes	Line[24] - Line[40] \$ 399,199	
42			
43	Adjustment to Revenue and/or Expense	Line[41] \$ 399,199	
44			
45			
46			
47	Workpapers & Supporting Documents:		
48	(a) Sch C-2		
49			
50	A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS3

Line No.	Paradise Valley Water
1 Interest Synchronization with Rate Base	
2	
3	<u>Interest Synchronization</u>
4	
5	
6 Original Cost Rate Base (Sch. B-1 , Ln. 28)	\$ 51,786,228 (a)
7 Weighted Cost of Debt from Schedule D-1	<u>2.17% (b)</u>
8 Synchronized Interest Expense	\$ 1,123,761 Line[6]*Line[7]
9	
10 Test Year Interest Expense	\$ 560,771 (c)
11	
12 Adjusted Test Year Interest Expense	Line[10] \$ 560,771
13	
14 Increase/(Decrease) in Interest Expense	Line[8] - Line[12] \$ <u>562,990</u>
15	
16 Adjustment to Revenue and/or Expense	Line[14] \$ <u><u>562,990</u></u>
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46 Workpapers & Supporting Documents:	
47 (a) Sch B-1	
48 (b) Sch D-1	
49 (c) Sch C-2	
50 A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS4

Line No.	Paradise Valley Water	Bad Debt <u>Adjustment</u>
1	<u>Bad Debt Expense</u>	
2	The 2019 Test Year Bad Debt Expense was calculated based on total	
3	Arizona accounts receivable which was allocated to the districts.	
4		
5	Included in that calculation were recoveries of write-offs originally thought	
6	to be uncollectible from prior years and adjustments to account receivable	
7	balances.	
8		
9	In order to accurately reflect the impact of bad debt expense on 2019	
10	expenses, the allocation and adjustments from prior years were removed	
11	and replaced with actual activity determined to be uncollectible and	
12	written-off in 2019 for each district.	
13		
14		
15	The difference between the unadjusted expense amount as allocated and	
16	the actual write-offs by district is computed below and included as a	
17	proforma adjustment to the test year expense for each district.	
18		
19		
20	Bad Debt Account	
21		
22	Allocated Bad Debt in Account 5610	(a) \$ 7,478
23		
24	Actual Bad Debt Write-Offs (b)	
25	Total Bad Debt	<u>\$ 14,340</u>
26		
27	Increase/(Decrease) in Bad Debt Expense	Line[25] - Line[22] \$ 6,862
28		
29	Adjustment to Revenue and/or Expense	Line[27] <u>\$ 6,862</u>
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44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-6	
47	(b) C2 Upload_IS Conforming Adj.xlsx	
48		
49		
50	A-F Schedules.xlsx	

Paradise Valley Water

Line
No.

1 Annualization/Normalization of Revenues and Expenses

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Due to the seasonality of residents in the Phoenix area and growth during 2019 in certain districts, it is appropriate to annualize revenues and certain customer related expenses for the average customer population during the year, rather than the year-end count. At December 31, 2019, the customer population is at its highest, and does not properly reflect the experiences of the Company.

	[A]	[B]	[C]	[D]		[E] = [A] + [B] + [C] + [D]
			Other			
	<u>Residential</u>	<u>Commercial</u>	<u>Water User</u>	<u>Other Revenues</u>		<u>Total</u>
11 Test Year Revenues per General Ledger	\$ 7,941,343	\$ 2,282,559	\$ 1,729	\$ 54,013 (a)		\$ 10,279,644
12 Accruals	(35,893)	(53,066)	47,704	(a)		(41,255)
13 Tax Credit	271,622	77,124	2,137	(b)		350,884
15 Annualization (Includes Interim Surcharge)	121,282	35,634	14,680	(b)		171,596
16 Weather Normalization	(104,486)	(45,482)	-	(b)		(149,968)
18 Ritz Carlton Revenues		\$ 14,486				14,486
19 Other	3,957	-	-			3,957
21 Adjusted Revenues	<u>\$ 8,197,825</u>	<u>\$ 2,311,255</u>	<u>\$ 66,250</u>	<u>\$ 54,013</u>	Sum Lines [11 - 19]	<u>\$ 10,629,343</u>
23 Test Year Revenues per General Ledger	<u>7,941,343</u>	<u>2,282,559</u>	<u>1,729</u>	<u>54,013</u>	(b)	<u>10,279,644</u>
25 Increase / (Decrease) to Test Year Water Revenues	<u>\$ 256,482</u>	<u>\$ 28,696</u>	<u>\$ 64,521</u>	<u>\$ -</u>	Line[21] - Line[23]	<u>\$ 349,699</u>
27 Increase / (Decrease) to Other Revenues from Miscellaneous Fees						<u>\$ 224</u>
29 <u>Increase / (Decrease) in Operating Expenses:</u>	[F]	[G]	[H]	[I]		[J] = [F] + [G] + [H] + [I]
31	<u>Purchased Water</u>	<u>Fuel & Power</u>	<u>Chemicals</u>	<u>Customer Accounting</u>		<u>Total</u>
32 Test Year Adjusted Expense from Sch C-2	\$ 4,819	\$ 1,129,679	\$ 37,439	\$ 118,710		
33 Average Customers (from Sch E7) times 12 bills	60,178	60,178	60,178	60,178		
34 Cost per Customer	\$ 0.080	\$ 18.772	\$ 0.622	\$ 1.973	Line[32] / Line[33]	
36 Customer Growth Paradise Valley Water	<u>326</u>	326	326	326 (c)		
37 Additional Expense	<u>\$ 26</u>					\$ 26
		<u>\$ 6,120</u>				6,120
			<u>\$ 203</u>			203
				<u>\$ 643</u>		643
						<u>\$ 6,992</u>

44 Work papers and Supporting Documents:
 45 (a) Sch E-6
 46 (b) Annualization of Revenues.xlsx
 47 (c) Customer Count tab
 48
 49
 50 A-F Schedules.xlxb

Paradise Valley Water

Line

No.

1 Removal of Disallowable Items

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The Company has removed expenses that would typically be disallowed for ratemaking purposes, such as charitable and civic contributions and other miscellaneous expenses that are normally not recoverable from customers. While the Company still believes these expenses should be recoverable through rates, they have been removed to minimize issues in dispute. Also removed are non-Arizona related expenses from corporate allocations.

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4 Factor	Arizona Total	79.9152%
4 Factor	Paradise Valley Water	4.8738%
4 Factor	EPCOR USA	3.8949%

Line [8]* Line [9]

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		[A] 6U	[B] 7A	[C] 7P	[D] = [A]+[B]+[C]
	<u>Account</u>	<u>EPCOR USA</u>	<u>EPCOR Arizona</u>	<u>Paradise Valley Water</u>	<u>Total</u>
14	Advertising	\$ -	\$ 5,490	\$ -	
15	Allowed Expenses	-	4,407	-	
16		\$ -	\$ (1,082)	\$ -	Line[15] - Line[14]
18	Promotion	\$ -	\$ (170,885)	\$ -	
19	Donation	-	(19,159)	-	
20	Other Disallowable Expenses	-	(74,950)	-	
21	Stationary, Printing & Other Office Exp	(129)	-	-	
22	Parking	(56)	(1,490)	-	
23	Admin - Vehicle Allowance	(184)	(2,350)	-	
24	Memberships Dues & Profess Fees	-	(1,881)	-	
25	Subscriptions	-	(199)	-	
26	Recognition	-	(61,296)	-	
27	Airfare	(11,103)	(33,138)	-	
28	Accommodation, Other Travel	(13,751)	(25,001)	-	
29	Meals/Entertainment	(3,395)	(5,186)	-	
30	Admin - Training - Fees/Tuition	-	(481)	-	
31	Total Disallowed Expense Total	\$ (28,618)	\$ (397,098)	\$ -	Sum Line[16-30]
33	Allocation %	3.8949%	4.8738%	100%	
34	Total Disallowed Office Exp for District	\$ (1,115)	\$ (19,354)	\$ -	Line[31]xLine[33] \$ (20,469)
36	<u>Disallowable Outside Services Expense</u>				
37	<u>Account</u>	<u>[E] EPCOR USA</u>	<u>[F] EPCOR Arizona</u>	<u>[G] Paradise Valley Water</u>	<u>[H] = [E]+[F]+[G] Total</u>
38	Consulting Engineering	\$ (151,073)	\$ (539,975)	\$ -	
39	Administrative Contractors	-	(144,208)	-	
40	Legal Fees	(72,200)	(364,062)	-	
41	Total Disallowed Outside Service Expense	\$ (223,273)	\$ (1,048,245)	\$ -	Sum Line[38-40]
43	Allocation %	3.8949%	4.8738%	100.0000%	
44	Total Disallowed Items for District	\$ (8,696)	\$ (51,089)	\$ -	Line[41]xLine[43] \$ (59,786)
46	<u>Work papers & Supporting Documents:</u>				
47	(a) Sch E-6	(c) Addtl Disallowed Costs.xlsx			
48	(b) Disallowable Costs 2019.xlsx				
49					
50	A-F Schedules.xlsx				

Line
No.

1	<u>Annualize Labor & Labor Related Expenses</u>		4 Factor	Paradise Valley Water		4.8738%		
2								
3	The Company has adjusted labor costs to reflect 12 months of costs to annualize for certain positions that were created or filled during the test year as well as known increases to labor costs of 3%. This adjustment also annualizes the various employee benefit-related items including group insurance, 401(k), and pension expense. Group Insurance includes premiums for life insurance, medical insurance, dental insurance, long-term disability insurance and short-term disability. Also included is the annualization of the Company's contribution to its employees' 401(k) retirement savings program.							
4								
5								
6								
7								
8	Labor Expense as calculated per the Payroll Model					<u>Labor</u>		<u>Total</u>
9	Direct Labor					\$ 881,977	(a)	
10	Performance Based Compensation					117,897	(a)	Line[9]+[10] \$ 999,874
11								
12	Labor Expense per General Ledger							
13	7P District					\$ 439,874	(b)	
14	7A Allocated	\$ 4,961,090		4.8738%		241,793	(b)	Line[13]+[14] \$ 681,667
15	Increase/(Decrease) to Labor Expense							Line[10]-[14] \$ 318,207
16								
17								
18								
19	Group Insurance and Other Employee Benefits as calculated per the Payroll Model					<u>Group Insurance & Other Employee Benefits</u>		
20	401K					\$ 96,174	(a)	
21	Insurance					177,335	(a)	
22	Pension					48,053	(a)	Line [20]-[22] \$ 321,562
23								
24	Group Insurance and Other Employee Benefits per General Ledger							
25	7P District					\$ 115,852	(b)	
26	7A Allocated	\$ 1,614,988		4.8738%		78,711	(b)	Line[25]+[26] \$ 194,563
27	Increase/(Decrease) to Group Insurance and Other Employee Benefits							Line[22]-[26] \$ 126,999
28								
29								
30								
31	Payroll Taxes as calculated per the Payroll Model (a)					<u>Payroll Taxes</u>		
32	Taxes					\$ 68,595	(a)	\$ 68,595
33								
34	Payroll Tax Expense per General Ledger							
35	7P District					\$ 43,137	(b)	
36	7A Allocated	\$ 914,081		4.8738%		44,550	(b)	Line[35]+[36] \$ 87,687
37	Increase/(Decrease) to Payroll Taxes							Line[32]-[36] \$ (19,092)
38								
39								
40								
41	Adjustment to Revenue and/or Expense							Line[15]+[27]+[37] \$ 426,114
42								
43								
44								
45								
46								
47	<u>Work papers & Supporting Documents:</u>							
48	(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx							
49	(b) Sch E-6							
50	A-F Schedules.xlxb							

Total \$ 1,390,031 Line [9]+[10]+[20]+[21]+[22]+[32]
 Check \$ 1,390,031 \Payroll, Benefits & Taxes_ TY 2019.xlsx
 Diff \$ (0) Line [45] - Line[46]

Line
No.

1 Removal of 10% of Performance Based Compensation

2

The Performance Based Compensation program contains metrics designed to incentivize employees to 1) work safely by requiring achievement of an annual OSHA Recordable Incident Rate or lower, 2) achieve specified operational efficiency measures regarding water loss statistics and setting reduction targets, as well as obtaining targets for completing capital projects on time and at or under budget, and 3) meet or exceed goals for providing excellent customer service and accurate and timely customer billing. Each of these 3 targets is weighted at 30 percent with the remaining 10 percent based upon achieving a financial target focused on earning the authorized rate of return. This pro forma adjustment removes this financial component which represents 10 percent of the target for Performance Based Compensation Plan.

9

This pro forma adjustment is similar to what was adopted by the Commission in Decision Nos. 78268 and 76162 and 74147.

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4 Factor	Arizona Total	79.9152%
4 Factor	Paradise Valley Water	4.8738%
4 Factor	EPCOR USA	3.8949%

Line [14]* Line [15]

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	[A]	[B]	[C] = [A] * [B]	[D]=[C] * -10.0%
	<u>Performance Based</u>	<u>Allocation</u>	<u>Total Performance Based</u>	<u>Minus 10%</u>
	<u>Compensation Expense</u>	<u>Factor</u>	<u>Compensation Expense for District</u>	<u>Compensation Expense for District</u>
Direct Performance Based Compensation Expense	\$ 28,857	100.0000%	\$ 28,857	\$ (2,886)
7A EPCOR Arizona - Performance Based Comp Exp	\$ 1,473,418	4.8738%	71,811	(7,181)
6U EPCOR USA - Performance Based Comp Exp	\$ 442,352	3.8949%	<u>17,229</u>	<u>(1,723)</u>
Total Performance Based Compensation Expense			\$ 117,897	Sum Lines[23 - 26]
			Check \$ 117,897	Adj IS-7
			Diff \$ -	
Minus 10%			Sum Lines[23-26]	\$ (11,790)
Increase / (Decrease) to Labor Expense			Line [35]	<u>\$ (11,790)</u>

Work papers and Supporting Documents:

(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx

A-F Schedules.xlsx

Line
No.

1 Postage Expense

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On January 26, 2020, the United States Postal Service increased postage rates. The Company has calculated a projected increase based on known and measurable increases to postage rates.

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General Metered Customers	Arizona Total	87.6242%
General Metered Customers	Paradise Valley Water	2.5249%

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 13

	[A] 7P	[B] 7A	[C] 6U	[D] = [A] + [B] + [C]
<u>Acct</u>	<u>Paradise Valley Water</u>	<u>EPCOR Arizona</u>	<u>EPCOR USA</u>	<u>Total</u>

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Postage Expense per General Ledger	\$ 13,001 (b)	\$ 26,896 (b)	\$ - (b)	
7A - Allocation %		2.5249%		
Allocated Balance	\$ 13,001	\$ 679	\$ -	
Projected Postage Expense	\$ 13,214 (a)	\$ 27,336 (a)	\$ - (a)	
Prepaid Adjustment			\$ 165,000	
6U - Allocation %			87.6242%	
7A - Allocation %		2.5249%	2.5249%	
Allocated Balance	\$ 13,214	\$ 690	\$ 3,650	Line [20+21]*[22]*[23]
Increase / (Decrease) to Postage Expense	\$ 213	\$ 11	\$ 3,650	\$ 3,874

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Work papers and Supporting Documents:
 (a) USPS Rates 2019.xlsx
 (b) Sch E6
 A-F Schedules.xlsx

Line
No.

1 Customer Care and Billing Services

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Customer Care and Billing charges are costs associated with Third Party Billing, Call Centers, and Work Order Management. Costs billed to the Company are on a per bill per month basis and adjusted annually. This adjustment includes an adjustment for inflation based on the Consumer Price Index for the city of Phoenix. An adjustment for 2020 and 2021 is necessary to account for known and measurable increases in costs through the time any new rates resulting from this rate application will be effective.

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Consumer Price Index - Phoenix Urban Consumers		
Year		Increase
2020		
2021		2.10% (a)

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GL Account #
 5904
Expense

CUS Charges for Paradise Valley Water per General Ledger

\$ 86,953 (b)

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2020 Increase 2.10%

\$ 1,826 Line[25] * 0.021

Adjusted 2020 Expense

\$ 88,779 Line[25]+Line[28]

2021 Increase 2.10%

\$ 1,864 Line[29] * 0.021

Adjusted 2021 Expense

\$ 90,643 Line[29]+Line[31]

38 Increase/ (Decrease) to Customer Accounting Expense

Line[28] + Line[31] \$ 3,690

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44 Work papers and Supporting Documents:

45 (a) CPI Chart.xlsx

46 (b) Sch E6

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A-F Schedules.xlsx

Line

No.

1 Chemical Expense

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10 Projected Delivery Costs for 2020 for Paradise Valley Water

\$ 900 (a)

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13 Delivery costs in 2019 for Paradise Valley Water

\$ 340 (a)

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16 Increase/ (Decrease) to Chemical Expense

Line[10] - Line[13] \$ 560

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44 Work papers and Supporting Documents:

45 (a) Chemical Expense 2019.xlsx

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50 A-F Schedules.xlsx

Line

No.

1	CPI Adjustment	4 Factor	Paradise Valley Water	4.8738%
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Operating expenses are expected to increase in each of the future years due to inflation and other increasing costs factors. To compensate for regulatory lag, EPCOR proposes an increase for 2020 and 2021 correlated with the consumer price index for the Phoenix metropolitan area for all operating expenses where a pro forma adjustment has not already been proposed.

2016 Unadjusted Expenses

Consumer Price Index - Phoenix Urban Consumers			
Year	Annual Index	Increase	Ave Increase
2016	130.107		
2017	133.324	2.47%	
2018	138.875	4.16%	
2019	144.910	4.35%	3.7%

(a)

(a)

(a)

(a)

[A] * Line [13] (([A]+[B])*Line[13])

	[A] TY Total	[B] Year 1	[C] Year 2	[D] = [B] + [C] Total
Sum of A Waste Disposal & Other Utilities	\$ 1,910	\$ 70	\$ 72	\$ 142
Sum of B Outside Services	222,570	8,147	8,446	16,593
Sum of C Customer Accounting	31,662	1,159	1,201	2,360
Sum of D General Office Exp	80,021	2,929	3,036	5,966
Sum of E Miscellaneous	39,006	1,428	1,480	2,908
Sum of F Maintenance Expense	175,397	6,421	6,656	13,076
Sum Lines[21 - 26]	\$ 550,567	\$ 20,154	\$ 20,892	\$ 41,045

Description	Account	Amount (b)	
Other Utilities	5621	\$ 1,910	A
Consulting Engineering	5227	\$ 25,401	B
Contractors and Consultants	5250	\$ 129,432	B
Administrative Contractors	5679	\$ 19,366	B
Outside Computer Charges (T1)	5628	\$ 19,603	B
Temporary Support	5629	\$ 6,492	B
Legal Fees	5681	\$ 22,276	B
Service Charges	5615	\$ 19,831	C
Customer Communications	5674	\$ 11,831	C
Rent and Storage	5810	\$ 3,362	D
Freight and Courier	5262	\$ 1,478	D
Telephone, Long Distance, Data	5620	\$ 8,727	D
Stationary, Printing & Other O	5622	\$ 16,404	D
Office Machines, Furniture	5623	\$ 2,832	D
Parking	5630	\$ 340	D
Vehicle Allowance	5631	\$ 1,714	D
Vehicle Allowance	5271	\$ 178	D
Business Allowance	5634	\$ 760	D
Memberships Dues & Professiona	5640	\$ 5,653	D
Subscriptions	5641	\$ 944	D
Airfare	5650	\$ 7,101	D
Accommodation, Other Travel	5651	\$ 7,386	D
Employee Working Meals	5652	\$ 9,958	D
Training - Fees/Tuition	5660	\$ 8,508	D
Training Fee	5252	\$ 4,677	D
FR Clothing	5273	\$ 21,392	E
Miscellaneous	5697	\$ 17,615	E
Stock	5260	\$ 165	F
Materials, Supplies	5261	\$ 73,573	F
Veh. and Equip.-Allocation	5270	\$ 9,184	F
Equipment	5275	\$ 2,137	F
Hardware	5624	\$ 66	F
Software	5625	\$ 2,153	F
Maintenance	5811	\$ 63,365	F
Vehicle Maintenance	5823	\$ 24,753	F
		\$ 550,567	Sum Lines [11 thru 45]

Increase / (Decrease) to Expense

Line [27] \$ 41,045

Work papers and Supporting Documents:

(a) CPI Index 2019.xlsx (b) Sch E6

A-F Schedules.xlsb

Line
No.

1 Annualize Depreciation Expense

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Adjustment to annualize depreciation expense based on plant balances at the end of 2019 for each district, Arizona Corporate Plant and EUSA Corporate Plant (shared between AZ Operations, New Mexico Operations and Texas Operations.)

Allocation Factor:

GMC	Arizona Total	87.6242%
GMC	Paradise Valley Water	2.5249%
GMC	EPCOR USA	2.2124%

Line [9] * Line [10]

	[A] 7P <u>Paradise Valley Water</u>	[B] 7A <u>EPCOR Arizona</u>	[C] 6U <u>EPCOR USA</u>	[D]= [A]+[B]+[C] <u>Total</u>
Depreciation Expense	\$ 2,887,545 (a)	\$ 1,184,493 (a)	\$ 1,528,470 (a)	
Allocation %		2.5249%	2.2124%	
Allocated Balance		<u>\$ 29,907</u>	<u>\$ 33,816</u>	
Depreciation Expense per General Ledger	\$ 1,326,828 (b)	\$ 2,794,700 (b)	\$ - (b)	
Allocation %		2.5249%		
Allocated Balance		<u>\$ 70,563</u>		
Increase / (Decrease) to Depreciation Expense	<u>\$ 1,560,717</u>	<u>\$ (40,656)</u>	<u>\$ 33,816</u>	<u>\$ 1,553,877</u>

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

(b) Sch E6

A-F Schedules.xlsb

Line
No.

1 Depreciation Expense on Post Test Year Plant

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Depreciation on post test year plant through December 31, 2020 has been annualized for one year with this adjustment.

8 Allocation Factor:

9 GMC	Arizona Total	87.6242%
10 GMC	Paradise Valley Water	2.5249%
11 GMC	EPCOR USA	2.2124%

Line [9] * Line [10]

12
 13
 14

[A] [B] [C] = [A] * [B]

	Depreciation- Post TY Plant Additions (a)	Allocation Factor		Depreciation Expense
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21 Depreciation on Post Test Year Plant Additional Spend in 2020 - Paradise Valley Water	\$ 80,426	100.0000%		\$ 80,426
22 Depreciation on Post Test Year Plant - CWIP at 12/31/2019	160,563	100.0000%		160,563
23 Depreciation on Post Test Year Retirements	-	100.0000%		-
24 Depreciation on 7A EPCOR Arizona - Post Test Year Plant Additional Spend in 2020-Allocated	17,000	2.5249%		429
25 Depreciation on 7A EPCOR Arizona - Post Test Year Plant - CWIP at 12/31/2019 Allocated	33,959	2.5249%		857
26 Depreciation on 7A EPCOR Arizona - New Capital Leases	86,255	2.5249%		2,178
27 Depreciation on 6U EPCOR USA - Post Test Year Plant Additional Spend in 2020 - Allocated	-	2.2124%		-
28 Depreciation on 6U EPCOR USA - Post Test Year Plant - CWIP at 12/31/2019 - Allocated	47,360	2.2124%		1,048
29				
30				
31	\$ 425,563			

32 Increase / (Decrease) to Depreciation Expense Sum Lines[21] thru [28] \$ 245,501

34 Less Deprecation on 7A EPCOR Arizona - New Corporate Leases (included in Adj JPB RB-8) Line [26] \$ (2,178)

35 Less Depreciation on Post Test Year Retirements Line [23] \$ -

36 Total Depreciation to Impact Post Test Year Accumulated Depreciation (see Sch B-2 Adj JPB RB-2) Sum Lines [32-35] \$ 243,323

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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 50 A-F Schedules.xlsx

Line

No.

1 Annualize Amortization of CIAC

2

3

Amortization of gross Contributions in Aid of Construction (CIAC) as of 12/31/19 has been annualized for one year with this adjustment.

4

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Gross CIAC

\$ (19,734,849) (a)

10

11

Composite Depreciation Rate

3.3534% (b)

12

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Increase / (Decrease) to Depreciation Expense

Line[9] * Line [11] \$ (661,785)

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Work papers and Supporting Documents:

45

(a) 2019 CIAC Summary by District

46

(b) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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A-F Schedules.xlsb

Line

No.

1 Adjust Corporate Allocations

2

Corporate Allocation as of 12/31/19 has been annualized for one year with this adjustment. Corporate Allocations are costs associated with operational services provided by EPCOR Utilities, Inc. ("EUI") including Human Resources, Accounting and Reporting Functions, Legal, and Treasury Management Services. This adjustment removes Public and Governmental Affairs costs as well as the 10% financial component associated with the Performance Based Compensation plan and also adjusts labor costs by 3% for 2020 and 2021.

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4 Factor	Paradise Valley Water	4.8738%
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7A

EPCOR Arizona

\$ 3,212,241 (c)

4.8738%

12

Corporate Allocation TY Balance per General Ledger

13

Allocation Factor

14

Allocated Balance

Line[12]*Line[13] \$ 156,558

15

16

17 Total Corporate Allocation

\$ 3,586,107 (a)

18

19 Remove Public & Government Affairs - Gov't Relations & Community Relations

(258,871) (a)

20

Remove account 5640 - Membership Dues and Professional Fees

(51,354) (b)

21

Remove account 5642 - Recognition

(2,170) (b)

22

Remove account 5652 - Meals

(26,359) (b)

23

Remove account 5660 - Training

(68,615) (b)

24

Remove account 5671 - Promotion

(7,360) (b)

25

Remove 10% Performance Based Compensation

(35,553) (a)

26

\$ 3,135,826 Lines [17-25] \$3,135,826

27

28 Percent attributable to Labor

87.05% (a)

29

Corporate Allocation - Labor

\$ 2,729,780 Line[26]*Line[28]

30

31 2020 Labor Increase 3.00%

\$ 81,893 Line[29] * 0.03

32

2021 Labor Increase 3.00%

84,350 (Lines[29]+[31]) * 0.03

33

Total Labor Increase

\$ 166,243 Line[31]+Line[32]

34

Total Corporate Allocation less Removals less 10% PBC plus Labor Increase

\$ 3,302,069 Line[26]+Line[33]

35

36 Paradise Valley Water 4 Factor

4.8738%

37

District Allocation of Corporate Allocations

\$ 160,936 Line[34]*Line[36]

38

39 Pro Forma Adjustment to Corporate Allocations

Line [37] \$ 160,936

40

41 Increase / (Decrease) in Corporate Allocation Expense

Line[37]-Line[14] \$ 4,378

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46 Work papers and Supporting Documents:

47 (a) 2019 Corporate Allocations.xlsx

48 (b) 2019A EUSA Disallowed Accs.xlsx

49 (c) Sch E6

50 A-F Schedules.xlsx

Line

No.

1 Removal of Vactor Truck Depreciation

2

3 Vactor and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment allocates all Vactor and Sludge Truck Depreciation Expense to the
 4 Wastewater districts and removes it from the Water Districts.
 5

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7 GMC	Paradise Valley Water	2.5249%
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14 Vactor Trucks in Plant - 7A EPCOR Arizona \$ (952,226) (a)

15

16 Depreciation Rate 20.00% (a)

17 Depreciation on Vactor Trucks \$ (190,445) Line [14] * Line [16]

18

19 Allocation % 2.5249% Line [7]

20

21 Allocated Balance \$ (4,809) Line [17] * Line [19]

22

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24

25 Increase / (Decrease) to Depreciation Expense Line [21] \$ (4,809)

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsx

Line

No.

1 Water System Acquisition Amortization

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Remove Anthem Water Hauling Station Revenue and Expenses

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Regulatory Asset/Liability Amortization

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7 Allocation Factor:

4 Factor	Paradise Valley Water	4.8738%
Citizen's Only	Paradise Valley Water	0.0000%

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12 Pro Forma to clear out the Test Year Balance in the Regulatory Expense

		[A] Amount	[B] Allocation %	[C]= [A] * [B] Total
13	Regulatory Asset Balance per General Ledger Acct:	5646		
14	7P Paradise Valley Water	\$ - (b)	100.0000%	\$ -
15	7A EPCOR Arizona	\$ 45,804 (b)	4.8738%	\$ 2,232
16				
17	Increase / (Decrease) To Regulatory Expense		Line [14]+Line [15] * -1	\$ (2,232)

18

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21 To record recoverable Regulatory Expense authorized for Paradise Valley Water

22

	[D] 7P Paradise Valley Water	[E] 7A EPCOR Arizona	[F]= [D] + [E] Total
23			
24			
25			
26			
27	Regulatory Asset Amortization	\$ 117,529 (a)	\$ 32,892 (a)
28	Allocation %	0.0000%	
29	Allocated Balance	\$ 117,529	\$ - Line [27] * Line [28]
30			\$ 117,529
31			
32			
33	Regulatory Liabilities Amortization	\$ (85,213) (a)	\$ - (a)
34	Allocation %	0.0000%	
35	Allocated Balance	\$ (85,213)	\$ - Line [33] * Line [34]
36			\$ (85,213)
37			
38	Increase / (Decrease) to Depreciation & Amortization		Line [29]+Line [35]
39			\$ 32,316

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46 Work papers and Supporting Documents:

47 (a) 2019 Regulatory Asset and Liabilities.xlsx

48 (b) Sch E6

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50 A-F Schedules.xlsx

Line

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Excess ADIT Amortization

Amortization of Excess ADIT arising from 2017 Tax Cuts and Jobs Act.

General Metered Customers	Paradise Valley Water	2.5249%
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7A	<u>Total</u>
EPCOR Arizona	

Accumulated Deferred Income Taxes-Balance per General Ledger at 1/1/2018	\$ (21,310,684) (a)	
Amortization Period - Number of Years	<u>25</u> (a)	
Annual Amortization of Excess ADIT - 7A EPCOR Arizona	\$ (852,427) Line [15] / Line [16]	
Annual Amortization of Excess ADIT - 7A EPCOR Arizona	\$ (852,427) Line [17]	
Allocation Factor	<u>2.5249%</u> Line [9]	
ADIT allocated to Paradise Valley Water	\$ (21,523) Line [22] * Line [23]	

Increase/ (Decrease) to Depreciation/Amortization Line [24] \$ (21,523)

Work papers and Supporting Documents:

- (a) Excess ADIT.xlsx
- A-F Schedules.xlsx

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1 Brooke Revenue/ Expense Adjustment

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

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1 Tank Maintenance

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Tank maintenance expenses are often large and vary from year to year. To levelize tank maintenance expenses for the test year, the Company has adjusted the expenses to reflect the average cost of tank maintenance over a planned maintenance program. The program maps out the anticipated frequency and amount of the costs on a district level by storage tank. Costs are then averaged over each district's approved maintenance program.

GL Account #

5256

Expense

Total

Tank Maintenance Expense per Program Annual Cost Plan

\$ 123,658 (a)

Tank Maintenance Expense per General Ledger

\$ 223,816 (b)

Increase / (Decrease) to Maintenance Expense

Line [13]-Line [15] \$ (100,158)

Work papers and Supporting Documents:

(a) Authorized Maintenance Summaries.xlsx

(b) Sch E6

A-F Schedules.xlsx

Line

No.

1 Purchased Water Adjustment

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The Company is increasing the purchased water expense based on known and measurable cost increases. Districts with existing adjustor mechanisms to recover purchased water were not adjusted. The Company is requesting continuation of these adjustor mechanisms to pass through increasing purchased water costs.

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GL Account #
 5618
Expense

Total

Estimated Purchased Water Expense \$ 4,819 (a)

Purchased Water Expense per General Ledger \$ 4,819 (b)

Increase / (Decrease) to Purchased Water Line [13]-Line [15] \$ -

Work papers and Supporting Documents:

(a) Purchased Water Increase for 2020 case.xlsx

(b) Sch E6

Line

No.

1 Power Cost Adjustment

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The Company is increasing the power cost expense based on known and measurable cost increases.

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Fuel & Power
 Expense

Total

Estimated Fuel & Power Expense

\$ 1,240,308 (a)

Fuel & Power Expense per General Ledger

\$ 1,129,679 (b)

Increase / (Decrease) to Fuel & Power Expense

Line [13]-Line [15] \$ 110,630

Work papers and Supporting Documents:

(a) 2020 Rate Case - Purchased Power Adjustment Calc.xlsx

(b) Sch E6

A-F Schedules.xlsx

Line

No.

1 Insurance Other Than Group

2

3

Insurance Other Than Group consists of 16 separate components. Annually, the Company reports certain business statistics to its insuring agencies including Revenues, Plant Balances, Employee Count, Total Payroll and Vehicle Counts. Each of the 16 components is adjusted annually based on these statistics. This adjustment is updating the premiums to the 2020 levels.

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4 Factor	Paradise Valley Water	4.8738%
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Insurance Other
 Than Group Expense

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Projected premiums per 2020 levels \$ 81,554 (a)

15

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Insurance Other Than Group per General Ledger \$ 104,906 (b)

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\$ (23,352) Line [14] - Line [15]

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Increase / (Decrease) to Insurance Other Than Group Line [18] \$ (23,352)

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Work papers and Supporting Documents:

(a) Insurance Other Than Group 2019.xlsx

(b) Sch E6

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50 A-F Schedules.xlsx

Paradise Valley Water

Line
No.

1 City of Phoenix Contract - Paradise Valley

2

3 The Company is including the costs associated with the City of Phoenix contract, which is designed to bring Total anticipated annual usage is 1,228 acre-feet.
 4 Costs include transportation charges as well as water treatment charges. Power and chemical treatment expenses are also reduced to account for
 5 reductions to well pumping required and for water already treated through the interconnect.
 6

7

8

	[A]	[B]	[C]	[A]+[B]+[C]
	CSIF Rate	Canal Transport	Phoenix Wholesale	
	<u>(per Acre Ft)</u>	<u>(per Acre Ft)</u>	<u>per Kgal</u>	<u>Total Costs</u>
	\$ 3.10	\$ 37.50	\$ 1.63	

11

12

13 Water Taken Through Interconnect				
14 1,228 Acre Feet	\$ 3,807	\$ 46,050	Line [11]*Line[14]	\$ 49,857
15 400,145 Kgal			\$ 652,236 Line [11]*Line[15]	\$ 652,236

16

17 Increase / (Decrease) in Purchased Water Expense				\$ 702,093
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22 Expense per General Ledger			Chemical Expense acct <u>5263</u>	
			\$ 37,439	

23

24 Totals Kgals Pumped in 2019			3,344,155	
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25 Cost per Kgal			\$ 0.011 Line [22]/Line[24]	
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26

27 Kgals taken through Interconnect			400,145	
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29 Increase / (Decrease) in Power Expense			\$ (4,480) Line [25]*Line[27]	\$ (4,480)
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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS1

Sun City Water

Line No.	[A] <u>Property Tax Expense</u>	[B] <u>Property Tax Expense For Conversion Factor</u>
1	<u>Adjust Property Taxes to Reflect Proposed Revenues</u>	
2	Property Taxes are based, in part, on the average of the prior three year's	
3	revenues. The 2019 property tax expense requires a conforming	
4	adjustment to bring property taxes in line with proposed changes in	
5	revenue.	
6	Additionally, the Company has experienced known and measurable	
7	changes in property tax rates from year to year. Accordingly, conforming	
8	property tax rates have been adjusted by the average change in property	
9	tax rates over the last three years to account for known and measurable	
10	historical trends in tax rates.	
10	b \$ 15,826,640	b \$ 15,826,640
11	\$ 15,826,640	\$ 15,826,640
12	\$ 15,826,640	\$ 17,125,996
13	Avg Ln[10] thru [12] \$ 15,826,640	\$ 16,259,759
14	Line[13] * 2 \$ 31,653,280	\$ 32,519,518
15	Add:	
16	(a) \$ 263,578	\$ 263,578
17	Deduct:	
18	(d) \$ (310,817)	\$ (310,817)
19		
20	Ln[14-16]-Line[18] \$ 32,227,675	\$ 33,093,913
21	Assessment Ratio (For 2016 and Beyond per HB 2001 Sec 42-15001) 18%	18%
22	Line[20]*Line[21] \$ 5,800,982	\$ 5,956,904
23	Property Tax Rate (c) 10.60%	11%
24		
25	Line[22]*Line[23] \$ 614,666	\$ 631,188
26	Additional Tax	
27		
28	Line[25] \$ 614,666	
29	(b) \$ 425,798	
30	Line[28] - Line[29] \$ 188,868	
31		
32		Line[25] \$ 631,188
33		Line[28] Col [A] \$ 614,666
34		Line[32] - Line[33] \$ 16,522
35		
36	CALCULATION OF PROPERTY TAX FACTOR TO COMPUTE GRCF (C3)	
37		
38		\$ 16,522
39		
40		\$ 1,299,356
41		
42		1.27%
43		
44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-1	
47	(b) Sch C-2	
48	(c) C2 Upload_IS Conforming Adj.xlsx	
49		
50	A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS2

Sun City Water

Line No.		Test Year Adjusted Results [A]	Adjusted with Rate Increase [B]
1	Federal and State Income Taxes		
2			
3			
4	Operating Income Before Inc. Taxes	\$ 4,259,882	\$ 5,538,991
5	Interest Expense	\$ 1,301,152	\$ 1,301,152
6	Arizona Taxable Income	Line[4] - Line[5] \$ 2,958,730	\$ 4,237,839
7			
8	Arizona Income Tax	Line[6]*4.90% \$ 144,978	\$ 207,654
9			
10			
11	Federal Income Before Taxes	Line[6] \$ 2,958,730	\$ 4,237,839
12	Less Arizona Income Taxes	Line[8] \$ 144,978	\$ 207,654
13			
14	Federal Taxable Income	Line[11] - Line[12] \$ 2,813,752	\$ 4,030,185
15			
16			
17			
18	FEDERAL INCOME TAXES:		
19			
20	Federal Income Taxes	Line[14]*21.00% \$ 590,888	\$ 846,339
21			
22			
23			
24	Total Income Tax	Line[12]+Line[20] \$ 735,866	\$ 1,053,993
25			
26	Tax Rate	Line[24] / Line[6] 24.9%	24.9%
27			
28			
29			
30	Effective Income Tax Rates		
31	State	Line[8] / Line[6] 4.9%	4.9%
32	Federal	Line[20] / Line[6] 20.0%	20.0%
33			
34			
35	Adjusted Test Year Income Taxes	(a) \$ 547,937	
36	Increase in Income Taxes,	Line[24] - Line[35] \$ 187,929	
37			
38	Adjustment to Revenues and/or Expense	Line[36] \$ 187,929	
39			
40	Test Year Income Taxes		Col A Line[24] \$ 735,866
41	Increase in Income Taxes		Line[24] - Line[40] \$ 318,127
42			
43	Adjustment to Revenue and/or Expense		Line[41] \$ 318,127
44			
45			
46			
47	Workpapers & Supporting Documents:		
48	(a) Sch C-2		
49			
50	A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS3

Line No.		Sun City Water
1	Interest Synchronization with Rate Base	
2		
3		<u>Interest Synchronization</u>
4		
5		
6	Original Cost Rate Base (Sch. B-1 , Ln. 28)	\$ 59,960,901 (a)
7	Weighted Cost of Debt from Schedule D-1	<u>2.17% (b)</u>
8	Synchronized Interest Expense	\$ 1,301,152 Line[6]*Line[7]
9		
10	Test Year Interest Expense	\$ 1,233,702 (c)
11		
12	Adjusted Test Year Interest Expense	Line[10] \$ 1,233,702
13		
14	Increase/(Decrease) in Interest Expense	Line[8] - Line[12] \$ <u>67,450</u>
15		
16	Adjustment to Revenue and/or Expense	Line[14] \$ <u><u>67,450</u></u>
17		
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46	Workpapers & Supporting Documents:	
47	(a) Sch B-1	
48	(b) Sch D-1	
49	(c) Sch C-2	
50	A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS4

Line No.	Sun City Water	Bad Debt <u>Adjustment</u>
1	<u>Bad Debt Expense</u>	
2	The 2019 Test Year Bad Debt Expense was calculated based on total	
3	Arizona accounts receivable which was allocated to the districts.	
4		
5	Included in that calculation were recoveries of write-offs originally thought	
6	to be uncollectible from prior years and adjustments to account receivable	
7	balances.	
8		
9	In order to accurately reflect the impact of bad debt expense on 2019	
10	expenses, the allocation and adjustments from prior years were removed	
11	and replaced with actual activity determined to be uncollectible and	
12	written-off in 2019 for each district.	
13		
14		
15	The difference between the unadjusted expense amount as allocated and	
16	the actual write-offs by district is computed below and included as a	
17	proforma adjustment to the test year expense for each district.	
18		
19		
20	Bad Debt Account	
21		
22	Allocated Bad Debt in Account 5610	(a) \$ 37,299
23		
24	Actual Bad Debt Write-Offs (b)	
25	Total Bad Debt	<u>\$ 45,375</u>
26		
27	Increase/(Decrease) in Bad Debt Expense	Line[25] - Line[22] \$ 8,076
28		
29	Adjustment to Revenue and/or Expense	Line[27] <u>\$ 8,076</u>
30		
31		
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44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-6	
47	(b) C2 Upload_IS Conforming Adj.xlsx	
48		
49		
50	A-F Schedules.xlsx	

Sun City Water

Line
No.

1 Annualization/Normalization of Revenues and Expenses

2
 3 Due to the seasonality of residents in the Phoenix area and growth during 2019 in certain districts, it is appropriate to annualize revenues and certain
 4 customer related expenses for the average customer population during the year, rather than the year-end count. At December 31, 2019, the customer
 5 population is at its highest, and does not properly reflect the experiences of the Company.
 6

	[A]	[B]	[C]	[D]		[E] = [A] + [B] + [C] + [D]
			Other			
	<u>Residential</u>	<u>Commercial</u>	<u>Water User</u>	<u>Other Revenues</u>		<u>Total</u>
11 Test Year Revenues per General Ledger	\$ 11,679,007	\$ 2,755,611	\$ (318,811)	\$ 404,081 (a)		\$ 14,519,888
12 Accruals	(241,172)	(129,447)	318,811	(a)		(51,808)
13 Tax Credit	187,584	41,955	372	(b)		229,911
15 Annualization (Includes Interim Surcharge)	799,168	378,577	(2,255)	(b)		1,175,490
16 Weather Normalization	(58,301)	(32,821)	-	(b)		(91,122)
17						-
18						-
19 Other	37,955	-	-	(b)		37,955
20						-
21 Adjusted Revenues	<u>\$ 12,404,241</u>	<u>\$ 3,013,875</u>	<u>\$ (1,882)</u>	<u>\$ 404,081</u>	Sum Lines [11 - 19]	<u>\$ 15,820,314</u>
22						
23 Test Year Revenues per General Ledger	<u>11,679,007</u>	<u>2,755,611</u>	<u>(318,811)</u>	<u>404,081</u> (b)		<u>14,519,888</u>
24						
25 Increase / (Decrease) to Test Year Water Revenues	<u>\$ 725,234</u>	<u>\$ 258,264</u>	<u>\$ 316,929</u>	<u>\$ -</u>	Line[21] - Line[23]	<u>\$ 1,300,426</u>
26						
27 Increase / (Decrease) to Other Revenues from Miscellaneous Fees						<u>\$ 6,315</u>
28						
29 <u>Increase / (Decrease) in Operating Expenses:</u>	[F]	[G]	[H]	[I]		[J] = [F] + [G] + [H] + [I]
30						
31	<u>Purchased Water</u>	<u>Fuel & Power</u>	<u>Chemicals</u>	<u>Customer Accounting</u>		<u>Total</u>
32 Test Year Adjusted Expense from Sch C-2	\$ 276	\$ 1,488,216	\$ 5,364	\$ 564,730		
33 Average Customers (from Sch E7) times 12 bills	299,400	299,400	299,400	299,400		
34 Cost per Customer	\$ 0.001	\$ 4.971	\$ 0.018	\$ 1.886	Line[32] / Line[33]	
35						
36 Customer Growth Sun City Water	<u>816</u>	<u>816</u>	<u>816</u>	<u>816</u> (c)		
37 Additional Expense	<u>\$ 1</u>					\$ 1
38		<u>\$ 4,056</u>				4,056
39			<u>\$ 15</u>			15
40				<u>\$ 1,539</u>		1,539
41						<u>\$ 5,611</u>
42						
43						

44 Work papers and Supporting Documents:

- 45 (a) Sch E-6
- 46 (b) Annualization of Revenues.xlsx
- 47 (c) Customer Count tab
- 48
- 49
- 50 A-F Schedules.xlsx

Sun City Water

Line

No.

1 Removal of Disallowable Items

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The Company has removed expenses that would typically be disallowed for ratemaking purposes, such as charitable and civic contributions and other miscellaneous expenses that are normally not recoverable from customers. While the Company still believes these expenses should be recoverable through rates, they have been removed to minimize issues in dispute. Also removed are non-Arizona related expenses from corporate allocations.

4 Factor	Arizona Total	79.9152%
4 Factor	Sun City Water	10.7817%
4 Factor	EPCOR USA	8.6162%

Line [8]* Line [9]

		[A] 6U	[B] 7A	[C] 7B	[D] = [A]+[B]+[C]
	<u>Account</u>	<u>EPCOR USA</u>	<u>EPCOR Arizona</u>	<u>Sun City Water</u>	<u>Total</u>
14	Advertising	5670	\$ -	\$ 5,490	\$ -
15	Allowed Expenses		-	4,407	-
16		\$ -	\$ (1,082)	\$ -	Line[15] - Line[14]
18	Promotion	5671	\$ -	\$ (170,885)	\$ (308)
19	Donation	5672	-	(19,159)	(5,762)
20	Other Disallowable Expenses		-	(74,950)	-
21	Stationary, Printing & Other Office Exp	5622	(129)	-	-
22	Parking	5630	(56)	(1,490)	-
23	Admin - Vehicle Allowance	5631	(184)	(2,350)	-
24	Memberships Dues & Profess Fees	5640	-	(1,881)	-
25	Subscriptions	5641	-	(199)	-
26	Recognition	5642	-	(61,296)	-
27	Airfare	5650	(11,103)	(33,138)	-
28	Accommodation, Other Travel	5651	(13,751)	(25,001)	-
29	Meals/Entertainment	5652	(3,395)	(5,186)	-
30	Admin - Training - Fees/Tuition	5660	-	(481)	-
31	Total Disallowed Expense Total	\$ (28,618)	\$ (397,098)	\$ (6,070)	Sum Line[16-30]
33	Allocation %	8.6162%	10.7817%	100%	
34	Total Disallowed Office Exp for District	\$ (2,466)	\$ (42,814)	\$ (6,070)	Line[31]xLine[33] \$ (51,350)

		[E] EPCOR USA	[F] EPCOR Arizona	[G] Sun City Water	[H] = [E]+[F]+[G]
	<u>Account</u>	<u>EPCOR USA</u>	<u>EPCOR Arizona</u>	<u>Sun City Water</u>	<u>Total</u>
38	Consulting Engineering	5227	\$ (151,073)	\$ -	
39	Administrative Contractors	5679	-	(144,208)	-
40	Legal Fees	5681	(72,200)	(364,062)	-
41	Total Disallowed Outside Service Expense	\$ (223,273)	\$ (1,048,245)	\$ -	Sum Line[38-40]
43	Allocation %	8.6162%	10.7817%	100.0000%	
44	Total Disallowed Items for District	\$ (19,238)	\$ (113,019)	\$ -	Line[41]xLine[43] \$ (132,256)

Work papers & Supporting Documents:

(a) Sch E-6 (c) Addtl Disallowed Costs.xlsx

(b) Disallowable Costs 2019.xlsx

A-F Schedules.xlsx

Line
No.

1	<u>Annualize Labor & Labor Related Expenses</u>	4 Factor	Sun City Water	10.7817%		
2						
3	The Company has adjusted labor costs to reflect 12 months of costs to annualize for certain positions that were created or filled during the test year as well as known increases					
4	to labor costs of 3%. This adjustment also annualizes the various employee benefit-related items including group insurance, 401(k), and pension expense. Group Insurance					
5	includes premiums for life insurance, medical insurance, dental insurance, long-term disability insurance and short-term disability. Also included is the annualization of the					
6	Company's contribution to its employees' 401(k) retirement savings program.					
7						
8	Labor Expense as calculated per the Payroll Model			<u>Labor</u>		<u>Total</u>
9	Direct Labor			\$ 1,858,865 (a)		
10	Performance Based Compensation			237,113 (a)	Line[9]+[10]	\$ 2,095,978
11						
12	Labor Expense per General Ledger					
13	7B District			\$ 1,125,549 (b)		
14	7A Allocated	\$ 4,961,090	10.7817%	<u>534,889 (b)</u>	Line[13]+[14]	\$ 1,660,438
15	Increase/(Decrease) to Labor Expense				Line[10]-[14]	<u>\$ 435,540</u>
16						
17						
18						
19	Group Insurance and Other Employee Benefits as calculated per the Payroll Model			<u>Group Insurance & Other Employee Benefits</u>		
20	401K			\$ 192,798 (a)		
21	Insurance			341,045 (a)		
22	Pension			113,468 (a)	Line [20]-[22]	\$ 647,311
23						
24	Group Insurance and Other Employee Benefits per General Ledger					
25	7B District			\$ 323,830 (b)		
26	7A Allocated	\$ 1,614,988	10.7817%	<u>174,123 (b)</u>	Line[25]+[26]	\$ 497,953
27	Increase/(Decrease) to Group Insurance and Other Employee Benefits				Line[22]-[26]	<u>\$ 149,358</u>
28						
29						
30						
31	Payroll Taxes as calculated per the Payroll Model (a)			<u>Payroll Taxes</u>		
32	Taxes			\$ 145,790 (a)		\$ 145,790
33						
34	Payroll Tax Expense per General Ledger					
35	7B District			\$ 134,825 (b)		
36	7A Allocated	\$ 914,081	10.7817%	<u>98,553 (b)</u>	Line[35]+[36]	\$ 233,378
37	Increase/(Decrease) to Payroll Taxes				Line[32]-[36]	<u>\$ (87,588)</u>
38						
39						
40						
41	Adjustment to Revenue and/or Expense				Line[15]+[27]+[37]	<u>\$ 497,310</u>
42						
43						
44						
45						
46						
47	<u>Work papers & Supporting Documents:</u>					
48	(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx					
49	(b) Sch E-6					
50	A-F Schedules.xlxb					

Total \$ 2,889,079 Line [9]+[10]+[20]+[21]+[22]+[32]
 Check \$ 2,889,079 \Payroll, Benefits & Taxes_ TY 2019.xlsx
 Diff \$ 0 Line [45] - Line[46]

Line
No.

1 Removal of 10% of Performance Based Compensation

2

The Performance Based Compensation program contains metrics designed to incentivize employees to 1) work safely by requiring achievement of an annual OSHA Recordable Incident Rate or lower, 2) achieve specified operational efficiency measures regarding water loss statistics and setting reduction targets, as well as obtaining targets for completing capital projects on time and at or under budget, and 3) meet or exceed goals for providing excellent customer service and accurate and timely customer billing. Each of these 3 targets is weighted at 30 percent with the remaining 10 percent based upon achieving a financial target focused on earning the authorized rate of return. This pro forma adjustment removes this financial component which represents 10 percent of the target for Performance Based Compensation Plan.

9

This pro forma adjustment is similar to what was adopted by the Commission in Decision Nos. 78268 and 76162 and 74147.

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4 Factor	Arizona Total	79.9152%
4 Factor	Sun City Water	10.7817%
4 Factor	EPCOR USA	8.6162%

Line [14]* Line [15]

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	[A]	[B]	[C] = [A] * [B]	[D]=[C] * -10.0%
	Performance Based Compensation Expense	Allocation Factor	Total Performance Based Compensation Expense for District	Minus 10%
Direct Performance Based Compensation Expense	\$ 40,139	100.0000%	\$ 40,139	\$ (4,014)
7A EPCOR Arizona - Performance Based Comp Exp	\$ 1,473,418	10.7817%	158,859	(15,886)
6U EPCOR USA - Performance Based Comp Exp	\$ 442,352	8.6162%	<u>38,114</u>	<u>(3,811)</u>
Total Performance Based Compensation Expense			\$ 237,112	
			Check \$ 237,113	
			Diff \$ (1)	
Minus 10%			Sum Lines[23-26]	\$ (23,711)
Increase / (Decrease) to Labor Expense			Line [35]	<u>\$ (23,711)</u>

Work papers and Supporting Documents:

(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx

A-F Schedules.xlsx

Line

No.
 1 Postage Expense
 2

3 On January 26, 2020, the United States Postal Service increased postage rates. The Company has calculated a projected increase based on known and
 4 measurable increases to postage rates.
 5
 6

General Metered Customers	Arizona Total	87.6242%
General Metered Customers	Sun City Water	12.5283%

		[A] 7B	[B] 7A	[C] 6U	[D] = [A] + [B] + [C]
	<u>Acct</u>	<u>Sun City Water</u>	<u>EPCOR Arizona</u>	<u>EPCOR USA</u>	<u>Total</u>
15 Postage Expense per General Ledger	5612	\$ 64,849 (b)	\$ 26,896 (b)	\$ - (b)	
16 7A - Allocation %			12.5283%		
17 Allocated Balance		<u>\$ 64,849</u>	<u>\$ 3,370</u>	<u>\$ -</u>	
18					
19					
20 Projected Postage Expense		\$ 65,910 (a)	\$ 27,336 (a)	\$ - (a)	
21 Prepaid Adjustment				\$ 165,000	
22 6U - Allocation %				87.6242%	
23 7A - Allocation %			12.5283%	12.5283%	
24 Allocated Balance		<u>\$ 65,910</u>	<u>\$ 3,425</u>	<u>\$ 18,113</u> Line [20+21]*[22]*[23]	
25					
26					
27 Increase / (Decrease) to Postage Expense		<u><u>\$ 1,061</u></u>	<u><u>\$ 55</u></u>	<u><u>\$ 18,113</u></u>	<u><u>\$ 19,229</u></u>

44 Work papers and Supporting Documents:

45 (a) USPS Rates 2019.xlsx

46 (b) Sch E6

47

48

49

50 A-F Schedules.xlsx

Line
No.

1 Customer Care and Billing Services

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Customer Care and Billing charges are costs associated with Third Party Billing, Call Centers, and Work Order Management. Costs billed to the Company are on a per bill per month basis and adjusted annually. This adjustment includes an adjustment for inflation based on the Consumer Price Index for the city of Phoenix. An adjustment for 2020 and 2021 is necessary to account for known and measurable increases in costs through the time any new rates resulting from this rate application will be effective.

8
 9
 10

Consumer Price Index - Phoenix Urban Consumers		
Year		Increase
2020		
2021		2.10% (a)

11
 12
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GL Account #
 5904
Expense

CUS Charges for Sun City Water per General Ledger

\$ 416,841 (b)

25
 26
 27
 28
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 32
 33

2020 Increase 2.10%

Adjusted 2020 Expense

\$ 8,754 Line[25]* 0.021

\$ 425,595 Line[25]+Line[28]

2021 Increase 2.10%

Adjusted 2021 Expense

\$ 8,937 Line[29]* 0.021

\$ 434,532 Line[29]+Line[31]

34
 35
 36
 37

Increase/ (Decrease) to Customer Accounting Expense

Line[28] + Line[31] \$ 17,691

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Work papers and Supporting Documents:

- 45 (a) CPI Chart.xlsx
- 46 (b) Sch E6
- 47
- 48
- 49
- 50 A-F Schedules.xlsx

Line

No.

1 Chemical Expense

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Chemical expense is projected to increase by the increase in delivery costs. The cost per delivery increased from \$20 to \$100. This adjustment takes the total deliveries for 2019 and annualizes at a rate of \$100.

Projected Delivery Costs for 2020 for Sun City Water \$ 1,100 (a)

Delivery costs in 2019 for Sun City Water \$ 1,100 (a)

Increase/ (Decrease) to Chemical Expense Line[10] - Line[13] \$ -

Work papers and Supporting Documents:

(a) Chemical Expense 2019.xlsx

A-F Schedules.xlsx

Line
No.

1	<u>CPI Adjustment</u>	4 Factor	Sun City Water	10.7817%
---	-----------------------	----------	----------------	----------

2
 3 Operating expenses are expected to increase in each of the future years due to inflation and other increasing costs factors. To compensate for regulatory
 4 lag, EPCOR proposes an increase for 2020 and 2021 correlated with the consumer price index for the Phoenix metropolitan area for all operating expenses
 5 where a pro forma adjustment has not already been proposed.
 6
 7

8 2016 Unadjusted Expenses

Consumer Price Index - Phoenix Urban Consumers			
Year	Annual Index	Increase	Ave Increase
2016	130.107		
2017	133.324	2.47%	
2018	138.875	4.16%	
2019	144.910	4.35%	3.7%

10 Description	Account	Amount (b)	Consumer Price Index - Phoenix Urban Consumers				
			Year	Annual Index	Increase	Ave Increase	
11 Other Utilities	5621	\$ 1,585 A	2016	130.107			(a)
12 Consulting Engineering	5227	\$ 53,482 B	2017	133.324	2.47%		(a)
13 Contractors and Consultants	5250	\$ 386,915 B	2018	138.875	4.16%		(a)
14 Administrative Contractors	5679	\$ 49,989 B	2019	144.910	4.35%	3.7%	(a)
15 Outside Computer Charges (T1)	5628	\$ 45,961 B					
16 Temporary Support	5629	\$ 14,362 B					
17 Legal Fees	5681	\$ 49,346 B					
18 Service Charges	5615	\$ 43,987 C					
19 Customer Communications	5674	\$ 46,751 C	[A] * Line [13]	([A]+[B])*Line[13]			
20 Rent and Storage	5810	\$ 7,438 D	[A]	[B]	[C]	[D] = [B] + [C]	
21 Freight and Courier	5262	\$ 2,740 D	TY Total	Year 1	Year 2	Total	
22 Telephone, Long Distance, Data	5620	\$ 21,316 D	Sum of A Waste Disposal & Other Utilities	\$ 1,585	\$ 58	\$ 60	\$ 118
23 Stationary, Printing & Other O	5622	\$ 33,975 D	Sum of B Outside Services	600,055	21,966	22,770	44,735
24 Office Machines, Furniture	5623	\$ 4,934 D	Sum of C Customer Accounting	90,738	3,322	3,443	6,765
25 Parking	5630	\$ 622 D	Sum of D General Office Exp	161,839	5,924	6,141	12,065
26 Vehicle Allowance	5631	\$ 3,377 D	Sum of E Miscellaneous	44,742	1,638	1,698	3,336
27 Vehicle Allowance	5271	\$ 221 D	Sum of F Maintenance Expense	84,759	3,103	3,216	6,319
28 Business Allowance	5634	\$ 1,697 D	Sum Lines[21 - 26]	\$ 983,718	\$ 36,010	\$ 37,328	\$ 73,338
29 Memberships Dues & Professiona	5640	\$ 14,133 D					
30 Subscriptions	5641	\$ 2,089 D					
31 Airfare	5650	\$ 16,143 D					
32 Accommodation, Other Travel	5651	\$ 17,014 D					
33 Employee Working Meals	5652	\$ 15,386 D					
34 Training - Fees/Tuition	5660	\$ 17,004 D					
35 Training Fee	5252	\$ 3,753 D					
36 FR Clothing	5273	\$ 11,156 E					
37 Miscellaneous	5697	\$ 33,586 E					
38 Stock	5260	\$ 13,424 F					
39 Materials, Supplies	5261	\$ (36,441) F					
40 Veh. and Equip.-Allocation	5270	\$ 16,429 F					
41 Equipment	5275	\$ 3,338 F					
42 Hardware	5624	\$ 450 F					
43 Software	5625	\$ 4,763 F					
44 Maintenance	5811	\$ 58,254 F					
45 Vehicle Maintenance	5823	\$ 24,542 F					
46		\$ 983,718	Sum Lines [11 thru 45]	Increase / (Decrease) to Expense	Line [27]	\$ 73,338	

48 Work papers and Supporting Documents:

49 (a) CPI Index 2019.xlsx (b) Sch E6
 50 A-F Schedules.xlsb

Line

No.

1 Annualize Depreciation Expense

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8 Allocation Factor:

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

46 (b) Sch E6

47

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50 A-F Schedules.xlsx

Adjustment to annualize depreciation expense based on plant balances at the end of 2019 for each district, Arizona Corporate Plant and EUSA Corporate Plant (shared between AZ Operations, New Mexico Operations and Texas Operations.)

GMC	Arizona Total	87.6242%
GMC	Sun City Water	12.5283%
GMC	EPCOR USA	10.9778%

Line [9] * Line [10]

	[A] 7B <u>Sun City Water</u>	[B] 7A <u>EPCOR Arizona</u>	[C] 6U <u>EPCOR USA</u>	[D]= [A]+[B]+[C] <u>Total</u>
Depreciation Expense	\$ 4,389,624 (a)	\$ 1,184,493 (a)	\$ 1,528,470 (a)	
Allocation %		12.5283%	10.9778%	
Allocated Balance		\$ 148,397	\$ 167,793	
Depreciation Expense per General Ledger	\$ 2,904,805 (b)	\$ 2,794,700 (b)	\$ - (b)	
Allocation %		12.5283%		
Allocated Balance		\$ 350,128		
Increase / (Decrease) to Depreciation Expense	<u>\$ 1,484,819</u>	<u>\$ (201,731)</u>	<u>\$ 167,793</u>	<u>\$ 1,450,881</u>

Line

No.

1 Depreciation Expense on Post Test Year Plant

2

3

Depreciation on post test year plant through December 31, 2020 has been annualized for one year with this adjustment.

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8 Allocation Factor:

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GMC	Arizona Total	87.6242%
GMC	Sun City Water	12.5283%
GMC	EPCOR USA	10.9778% <small>Line [9] * Line [10]</small>

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[A] [B] [C] = [A] * [B]

Depreciation- Post TY Plant Additions (a)	Allocation Factor	Depreciation Expense
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Depreciation on Post Test Year Plant Additional Spend in 2020 - Sun City Water	\$ 318,501	100.0000%	\$ 318,501
Depreciation on Post Test Year Plant - CWIP at 12/31/2019	59,796	100.0000%	59,796
Depreciation on Post Test Year Retirements	-	100.0000%	-
Depreciation on 7A EPCOR Arizona - Post Test Year Plant Additional Spend in 2020-Allocated	17,000	12.5283%	2,130
Depreciation on 7A EPCOR Arizona - Post Test Year Plant - CWIP at 12/31/2019 Allocated	33,959	12.5283%	4,254
Depreciation on 7A EPCOR Arizona - New Capital Leases	86,255	12.5283%	10,806
Depreciation on 6U EPCOR USA - Post Test Year Plant Additional Spend in 2020 - Allocated	-	10.9778%	-
Depreciation on 6U EPCOR USA - Post Test Year Plant - CWIP at 12/31/2019 - Allocated	47,360	10.9778%	5,199
	<u>\$ 562,870</u>		
Increase / (Decrease) to Depreciation Expense		Sum Lines[21] thru [28]	<u>\$ 400,686</u>
Less Deprecation on 7A EPCOR Arizona - New Corporate Leases (included in Adj JPB RB-8)		Line [26]	\$ (10,806)
Less Depreciation on Post Test Year Retirements		Line [23]	\$ -
Total Depreciation to Impact Post Test Year Accumulated Depreciation (see Sch B-2 Adj JPB RB-2)		Sum Lines [32-35]	<u>\$ 389,880</u>

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Line

No.

1 Annualize Amortization of CIAC

2

3

Amortization of gross Contributions in Aid of Construction (CIAC) as of 12/31/19 has been annualized for one year with this adjustment.

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Gross CIAC

\$ (23,272,452) (a)

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Composite Depreciation Rate

3.7130% (b)

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Increase / (Decrease) to Depreciation Expense

Line[9] * Line [11] \$ (864,096)

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Work papers and Supporting Documents:

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(a) 2019 CIAC Summary by District

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(b) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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A-F Schedules.xlsb

Line

No.

1 Adjust Corporate Allocations

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Corporate Allocation as of 12/31/19 has been annualized for one year with this adjustment. Corporate Allocations are costs associated with operational services provided by EPCOR Utilities, Inc. ("EUI") including Human Resources, Accounting and Reporting Functions, Legal, and Treasury Management Services. This adjustment removes Public and Governmental Affairs costs as well as the 10% financial component associated with the Performance Based Compensation plan and also adjusts labor costs by 3% for 2020 and 2021.

4 Factor	Sun City Water	10.7817%
----------	----------------	----------

7A

EPCOR Arizona

\$ 3,212,241 (c)

10.7817%

Line[12]*Line[13] \$ 346,334

Corporate Allocation TY Balance per General Ledger
 Allocation Factor
 Allocated Balance

\$ 3,586,107 (a)

Remove Public & Government Affairs - Gov't Relations & Community Relations

(258,871) (a)

Remove account 5640 - Membership Dues and Professional Fees

(51,354) (b)

Remove account 5642 - Recognition

(2,170) (b)

Remove account 5652 - Meals

(26,359) (b)

Remove account 5660 - Training

(68,615) (b)

Remove account 5671 - Promotion

(7,360) (b)

Remove 10% Performance Based Compensation

(35,553) (a)

\$ 3,135,826 Lines [17-25] \$ 3,135,826

Percent attributable to Labor

87.05% (a)

Corporate Allocation - Labor

\$ 2,729,780 Line[26]*Line[28]

2020 Labor Increase 3.00%

\$ 81,893 Line[29] * 0.03

2021 Labor Increase 3.00%

84,350 (Lines[29]+[31]) * 0.03

Total Labor Increase

\$ 166,243 Line[31]+Line[32]

Total Corporate Allocation less Removals less 10% PBC plus Labor Increase

\$ 3,302,069 Line[26]+Line[33]

Sun City Water 4 Factor

10.7817%

District Allocation of Corporate Allocations

\$ 356,019 Line[34]*Line[36]

Pro Forma Adjustment to Corporate Allocations

Line [37] \$ 356,019

Increase / (Decrease) in Corporate Allocation Expense

Line[37]-Line[14] \$ 9,685

Work papers and Supporting Documents:

(a) 2019 Corporate Allocations.xlsx

(b) 2019A EUSA Disallowed Accs.xlsx

(c) Sch E6

A-F Schedules.xlsx

Line

No.

1 Removal of Vactor Truck Depreciation

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Vactor and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment allocates all Vactor and Sludge Truck Depreciation Expense to the Wastewater districts and removes it from the Water Districts.

GMC	Sun City Water	12.5283%
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Vactor Trucks in Plant - 7A EPCOR Arizona	\$ (952,226) (a)
Depreciation Rate	20.00% (a)
Depreciation on Vactor Trucks	\$ (190,445) Line [14] * Line [16]
Allocation %	12.5283% Line [7]
Allocated Balance	\$ (23,860) Line [17] * Line [19]

Line [21] \$ (23,860)

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Line

No.

1 Water System Acquisition Amortization

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Remove Anthem Water Hauling Station Revenue and Expenses

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Regulatory Asset/Liability Amortization

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7 Allocation Factor:

8 4 Factor	Sun City Water	10.7817%
9 Citizen's Only	Sun City Water	12.7264%

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12 Pro Forma to clear out the Test Year Balance in the Regulatory Expense

		[A] Amount	[B] Allocation %	[C]= [A] * [B] Total
13	Regulatory Asset Balance per General Ledger Acct:	5646		
14	7B Sun City Water	\$ 5,904 (b)	100.0000%	\$ 5,904
15	7A EPCOR Arizona	\$ 45,804 (b)	10.7817%	\$ 4,938
16				
17	Increase / (Decrease) To Regulatory Expense		Line [14]+Line [15] * -1	\$ (4,938)

18

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21 To record recoverable Regulatory Expense authorized for Sun City Water

22

	[D] 7B Sun City Water	[E] 7A EPCOR Arizona	[F]= [D] + [E] Total
23			
24			
25			
26			
27	Regulatory Asset Amortization	\$ 32,892 (a)	
28	Allocation %	12.7264%	
29	Allocated Balance	\$ 4,186 Line [27] * Line [28]	\$ 95,284
30			
31			
32			
33	Regulatory Liabilities Amortization	\$ - (a)	
34	Allocation %	12.7264%	
35	Allocated Balance	\$ - Line [33] * Line [34]	\$ (196,243)
36			
37			
38	Increase / (Decrease) to Depreciation & Amortization		Line [29]+Line [35] \$ (100,959)

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46 Work papers and Supporting Documents:

47 (a) 2019 Regulatory Asset and Liabilities.xlsx

48 (b) Sch E6

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50 A-F Schedules.xlsx

Line

No.

1 Excess ADIT Amortization

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3 Amortization of Excess ADIT arising from 2017 Tax Cuts and Jobs Act.
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General Metered Customers	Sun City Water	12.5283%
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	7A	Total
	<u>EPCOR Arizona</u>	<u>Total</u>
Accumulated Deferred Income Taxes-Balance per General Ledger at 1/1/2018	\$ (21,310,684) (a)	
Amortization Period - Number of Years	25 (a)	
Annual Amortization of Excess ADIT - 7A EPCOR Arizona	<u>\$ (852,427) Line [15] / Line [16]</u>	
Annual Amortization of Excess ADIT - 7A EPCOR Arizona	\$ (852,427) Line [17]	
Allocation Factor	12.5283% Line [9]	
ADIT allocated to Sun City Water	<u>\$ (106,795) Line [22] * Line [23]</u>	

Increase/ (Decrease) to Depreciation/Amortization Line [24] \$ (106,795)

Work papers and Supporting Documents:

(a) Excess ADIT.xlsx

A-F Schedules.xlsx

Line

No.

1 Brooke Revenue/ Expense Adjustment

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Tank Maintenance

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Tank maintenance expenses are often large and vary from year to year. To levelize tank maintenance expenses for the test year, the Company has adjusted the expenses to reflect the average cost of tank maintenance over a planned maintenance program. The program maps out the anticipated frequency and amount of the costs on a district level by storage tank. Costs are then averaged over each district's approved maintenance program.

GL Account #

5256

Expense

Total

Tank Maintenance Expense per Program Annual Cost Plan

\$ 362,187 (a)

Tank Maintenance Expense per General Ledger

\$ 362,525 (b)

Increase / (Decrease) to Maintenance Expense

Line [13]-Line [15] \$ (337)

Work papers and Supporting Documents:

(a) Authorized Maintenance Summaries.xlsx

(b) Sch E6

A-F Schedules.xlsx

Line

No.

1 Purchased Water Adjustment

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The Company is increasing the purchased water expense based on known and measurable cost increases. Districts with existing adjustor mechanisms to recover purchased water were not adjusted. The Company is requesting continuation of these adjustor mechanisms to pass through increasing purchased water costs.

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GL Account #

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5618

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Expense

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Total

13

Estimated Purchased Water Expense

\$ 276 (a)

14

15

Purchased Water Expense per General Ledger

\$ 276 (b)

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17

Increase / (Decrease) to Purchased Water

Line [13]-Line [15] \$ -

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Work papers and Supporting Documents:

46

(a) Purchased Water Increase for 2020 case.xlsx

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(b) Sch E6

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Line

No.

1 Power Cost Adjustment

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The Company is increasing the power cost expense based on known and measurable cost increases.

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Fuel & Power
 Expense

Total

Estimated Fuel & Power Expense

\$ 1,619,771 (a)

Fuel & Power Expense per General Ledger

\$ 1,488,216 (b)

Increase / (Decrease) to Fuel & Power Expense

Line [13]-Line [15] \$ 131,555

Work papers and Supporting Documents:

(a) 2020 Rate Case - Purchased Power Adjustment Calc.xlsx

(b) Sch E6

A-F Schedules.xlsb

Line

No.

1 Insurance Other Than Group

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4 Factor	Sun City Water	10.7817%
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44 Work papers and Supporting Documents:

45 (a) Insurance Other Than Group 2019.xlsx

46 (b) Sch E6

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50 A-F Schedules.xlsx

Insurance Other
 Than Group Expense

\$ 180,571 (a)

\$ 127,807 (b)

\$ 52,764 Line [14] - Line [15]

Line [18]

\$ 52,764

Line

No.

1 City of Phoenix Contract - Paradise Valley

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Sun City West Water
 Test Year Ended December 31, 2019
 Income Statement Pro Forma Adjustments

Exhibit
 Schedule C-2
 Page 3 of 30
 Witness: Skoubis

	Page 25	Page 26	Page 27	Page 28	Page 29	Page 30	Sum [B - AB]	Sum [A] + [AC]		Sum [AD] + [AE]
	[W]	[X]	[Y]	[Z]	[AA]	[AB]	[AC]	[AD]	[AE]	[AF]
	ADJ JPB-IS22	ADJ JPB-IS23	ADJ JPB-IS24	ADJ JPB-IS25	ADJ SLS-IS26	ADJ JPB-IS27				
	<u>Brooke</u>									
	<u>Revenue/</u>	<u>Tank</u>	<u>Purchased Water</u>	<u>Power Cost</u>	<u>Insurance Other</u>	<u>City of Phoenix</u>	<u>Total Pro Forma</u>	<u>Test Year</u>	<u>Proposed Rate</u>	<u>Adjusted Rate</u>
	<u>Expense</u>	<u>Maintenance</u>	<u>Adjustment</u>	<u>Adjustment</u>	<u>Than Group</u>	<u>Contract -</u>	<u>Adjustments</u>	<u>Adjusted</u>	<u>Increase</u>	<u>Increase</u>
	<u>Adjustment</u>					<u>Paradise Valley</u>		<u>Results</u>		
Line										
<u>No.</u>										
1 Revenues										
2 Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 766,661	\$ 9,213,509	\$ 303,660	\$ 9,517,169
3 Wastewater Revenues	-	-	-	-	-	-	-	-	-	-
4 Other Revenues	-	-	-	-	-	-	10,746	171,848	-	171,848
5 Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 777,407	\$ 9,385,357	\$ 303,660	\$ 9,689,017
6										
7 Operating Expenses										
8 Labor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,690	\$ 939,285		\$ 939,285
9 Purchased Water	-	-	-	-	-	-	-	94		94
10 Fuel & Power	-	-	-	63,496	-	-	65,106	736,048		736,048
11 Chemicals	-	-	-	-	-	-	4,582	180,351		180,351
12 Waste Disposal	-	-	-	-	-	-	(2,085)	(30,055)		(30,055)
13 Intercompany Support Services	-	-	-	-	-	-	-	-		-
14 Corporate Allocation	-	-	-	-	-	-	4,994	183,579		183,579
15 Outside Services	-	-	-	-	-	-	(53,290)	146,660		146,660
16 Group Insurance	-	-	-	-	-	-	62,746	268,833		268,833
17 Pensions	-	-	-	-	-	-	-	-		-
18 Regulatory Expense	-	-	-	-	-	-	-	2,546		2,546
19 Insurance Other Than Group	-	-	-	-	22,908	-	22,908	87,565		87,565
20 Customer Accounting	-	-	-	-	-	-	(701)	370,073	223	370,296
21 Rents	-	-	-	-	-	-	-	3,835		3,835
22 General Office Expense	-	-	-	-	-	-	(5,996)	145,881		145,881
23 Miscellaneous	-	-	-	-	-	-	1,704	26,582		26,582
24 Maintenance Expense	-	(141,782)	-	-	-	-	(134,279)	345,313		345,313
25 Depreciation & Amortization	-	-	-	-	-	-	280,280	2,496,546		2,496,546
26 General Taxes-Property	-	-	-	-	-	-	32,312	356,798	3,788	360,586
27 General Taxes-Other	-	-	-	-	-	-	(20,301)	86,745		86,745
28 Income Taxes	-	-	-	-	-	-	281,977	564,518	74,526	639,044
29										
30 Total Operating Expenses	\$ -	\$ (141,782)	\$ -	\$ 63,496	\$ 22,908	\$ -	\$ 750,647	\$ 6,911,197	\$ 78,537	\$ 6,989,734
31 Utility Operating Income	\$ -	\$ 141,782	\$ -	\$ (63,496)	\$ (22,908)	\$ -	\$ 26,760	\$ 2,474,160	\$ 225,123	\$ 2,699,283
32 Other Income & Deductions										
33 Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (99,637)		\$ (99,637)
34 AFUDC	-	-	-	-	-	-	-	(53,579)		(53,579)
35 Interest Expense	-	-	-	-	-	-	129,940	768,894		768,894
36 Other Expense	-	-	-	-	-	-	-	-		-
37 Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-	-	-		-
38 Total Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,940	\$ 615,678	\$ -	\$ 615,678
39 Net Profit / (Loss)	\$ -	\$ 141,782	\$ -	\$ (63,496)	\$ (22,908)	\$ -	\$ (103,180)	\$ 1,858,482	\$ 225,123	\$ 2,083,605

40
 41
 42 Supporting Schedules:
 43 (a) E-6
 44 C2 Upload_IS Adjustments Direct Case
 45 Recap Schedules: C-1
 46
 47 A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS1

Sun City West Water

Line <u>No.</u>	[A]	[B]
	<u>Property Tax Expense</u>	<u>Property Tax Expense For Conversion Factor</u>
1 <u>Adjust Property Taxes to Reflect Proposed Revenues</u>		
2 Property Taxes are based, in part, on the average of the prior three year's		
3 revenues. The 2019 property tax expense requires a conforming		
4 adjustment to bring property taxes in line with proposed changes in		
5 revenue.		
6 Additionally, the Company has experienced known and measurable		
7 changes in property tax rates from year to year. Accordingly, conforming		
8 property tax rates have been adjusted by the average change in property		
9 tax rates over the last three years to account for known and measurable		
10 historical trends in tax rates.		
10 Adjusted Revenues in Year Ended December 2019	b \$ 9,385,357	b \$ 9,385,357
11 Adjusted Revenues in Year Ended December 2019	\$ 9,385,357	\$ 9,385,357
12 Proposed Revenues	<u>\$ 9,385,357</u>	<u>\$ 9,689,017</u>
13 Average of Three Years of Revenue	Avg Ln[10] thru [12] <u>\$ 9,385,357</u>	<u>\$ 9,486,577</u>
14 Average of Three Years of Revenue, times 2	Line[13] * 2 <u>\$ 18,770,714</u>	<u>\$ 18,973,154</u>
15 Add:		
16 Construction Work in Progress at 10%	(a) \$ 20,657	\$ 20,657
17 Deduct:		
18 Net Book Value of Transportation Equipment	(d) <u>\$ (275,871)</u>	<u>\$ (275,871)</u>
19		
20 Full Cash Value	Ln[14-16]-Line[18] \$ 19,067,242	\$ 19,269,682
21 Assessment Ratio (For 2016 and Beyond per HB 2001 Sec 42-15001)	<u>18%</u>	<u>18%</u>
22 Assessed Value	Line[20]*Line[21] <u>\$ 3,432,104</u>	<u>\$ 3,468,543</u>
23 Property Tax Rate	(c) 10.40%	10%
24		
25 Property Tax	Line[22]*Line[23] <u>\$ 356,798</u>	<u>\$ 360,586</u>
26 Additional Tax		
27		
28 Adjusted Test Year Property Taxes at Present Rates	Line[25] <u>\$ 356,798</u>	
29 Adjusted Test Year Property Taxes	(b) <u>\$ 324,486</u>	
30 Adjustment to Revenue and/or Expense (To Sch C-2)	Line[28] - Line[29] <u>\$ 32,312</u>	
31		
32 Adjusted Test Year Property Taxes at Proposed Rates		Line[25] <u>\$ 360,586</u>
33 Adjusted Test Year Property Taxes at Present Rates		Line[28] Col [A] <u>\$ 356,798</u>
34 Additional Property Taxes on Proposed Revenues (To Sch C-2)		Line[32] - Line[33] <u>\$ 3,788</u>
35		
36 CALCULATION OF PROPERTY TAX FACTOR TO COMPUTE GRCF (C3)		
37		
38 Incr in Property Tax Due to Incr in Revenue Requirement (Ln 34)		\$ 3,788
39		
40 Increase in Revenue Requirement (From Sch C-2)		\$ 303,660
41		
42 Incr in Property Tax Per Dollar Incr in Revenue (Line 38/Line 40)		1.25%
43		
44 Workpapers & Supporting Documents:		
45		
46 (a) Sch E-1		
47 (b) Sch C-2		
48 (c) C2 Upload_IS Conforming Adj.xlsx		
49		
50 A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS2

Sun City West Water

Line No.		Test Year Adjusted Results [A]	Adjusted with Rate Increase [B]
1	Federal and State Income Taxes		
2			
3			
4	Operating Income Before Inc. Taxes	\$ 3,038,678	\$ 3,338,327
5	Interest Expense	\$ 768,894	\$ 768,894
6	Arizona Taxable Income	Line[4] - Line[5] \$ 2,269,784	\$ 2,569,433
7			
8	Arizona Income Tax	Line[6]*4.90% \$ 111,219	\$ 125,902
9			
10			
11	Federal Income Before Taxes	Line[6] \$ 2,269,784	\$ 2,569,433
12	Less Arizona Income Taxes	Line[8] \$ 111,219	\$ 125,902
13			
14	Federal Taxable Income	Line[11] - Line[12] \$ 2,158,565	\$ 2,443,531
15			
16			
17			
18	FEDERAL INCOME TAXES:		
19			
20	Federal Income Taxes	Line[14]*21.00% \$ 453,299	\$ 513,142
21			
22			
23			
24	Total Income Tax	Line[12]+Line[20] \$ 564,518	\$ 639,044
25			
26	Tax Rate	Line[24] / Line[6] 24.9%	24.9%
27			
28			
29			
30	Effective Income Tax Rates		
31	State	Line[8] / Line[6] 4.9%	4.9%
32	Federal	Line[20] / Line[6] 20.0%	20.0%
33			
34			
35	Adjusted Test Year Income Taxes	(a) \$ 282,541	
36	Increase in Income Taxes,	Line[24] - Line[35] \$ 281,977	
37			
38	Adjustment to Revenues and/or Expense	Line[36] \$ 281,977	
39			
40	Test Year Income Taxes		Col A Line[24] \$ 564,518
41	Increase in Income Taxes		Line[24] - Line[40] \$ 74,526
42			
43	Adjustment to Revenue and/or Expense		Line[41] \$ 74,526
44			
45			
46			
47	Workpapers & Supporting Documents:		
48	(a) Sch C-2		
49			
50	A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS3

Line No.		Sun City West Water
1	Interest Synchronization with Rate Base	
2		
3		<u>Interest Synchronization</u>
4		
5		
6	Original Cost Rate Base (Sch. B-1 , Ln. 28)	\$ 35,432,907 (a)
7	Weighted Cost of Debt from Schedule D-1	<u>2.17% (b)</u>
8	Synchronized Interest Expense	\$ 768,894 Line[6]*Line[7]
9		
10	Test Year Interest Expense	\$ 638,954 (c)
11		
12	Adjusted Test Year Interest Expense	Line[10] \$ 638,954
13		
14	Increase/(Decrease) in Interest Expense	Line[8] - Line[12] \$ <u>129,940</u>
15		
16	Adjustment to Revenue and/or Expense	Line[14] \$ <u><u>129,940</u></u>
17		
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45		
46	Workpapers & Supporting Documents:	
47	(a) Sch B-1	
48	(b) Sch D-1	
49	(c) Sch C-2	
50	A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS4

Line No.	Sun City West Water	Bad Debt <u>Adjustment</u>
1	<u>Bad Debt Expense</u>	
2	The 2019 Test Year Bad Debt Expense was calculated based on total	
3	Arizona accounts receivable which was allocated to the districts.	
4		
5	Included in that calculation were recoveries of write-offs originally thought	
6	to be uncollectible from prior years and adjustments to account receivable	
7	balances.	
8		
9	In order to accurately reflect the impact of bad debt expense on 2019	
10	expenses, the allocation and adjustments from prior years were removed	
11	and replaced with actual activity determined to be uncollectible and	
12	written-off in 2019 for each district.	
13		
14		
15	The difference between the unadjusted expense amount as allocated and	
16	the actual write-offs by district is computed below and included as a	
17	proforma adjustment to the test year expense for each district.	
18		
19		
20	Bad Debt Account	
21		
22	Allocated Bad Debt in Account 5610	(a) \$ 23,037
23		
24	Actual Bad Debt Write-Offs (b)	
25	Total Bad Debt	<u>\$ 6,896</u>
26		
27	Increase/(Decrease) in Bad Debt Expense	Line[25] - Line[22] \$ (16,141)
28		
29	Adjustment to Revenue and/or Expense	Line[27] <u>\$ (16,141)</u>
30		
31		
32		
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42		
43		
44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-6	
47	(b) C2 Upload_IS Conforming Adj.xlsx	
48		
49		
50	A-F Schedules.xlsx	

Sun City West Water

Line

No.

Annualization/Normalization of Revenues and Expenses

Due to the seasonality of residents in the Phoenix area and growth during 2019 in certain districts, it is appropriate to annualize revenues and certain customer related expenses for the average customer population during the year, rather than the year-end count. At December 31, 2019, the customer population is at its highest, and does not properly reflect the experiences of the Company.

	[A]	[B]	[C]	[D]		[E] = [A] + [B] + [C] + [D]
	<u>Residential</u>	<u>Commercial</u>	<u>Water User</u>	<u>Other Revenues</u>		<u>Total</u>
11 Test Year Revenues per General Ledger	\$ 7,221,970	\$ 1,361,080	\$ (136,203)	\$ 161,096 (a)		\$ 8,607,944
12 Accruals	(40,996)	(6,379)	136,203	(a)		88,828
13 Tax Credit	332,392	62,451	4,542	(b)		399,385
15 Annualization (Includes Interim Surcharge)	231,488	69,102	-	(b)		300,590
16 Weather Normalization	(16,930)	(16,363)	-	(b)		(33,293)
17						-
18						-
19 Other	11,151	-	-			11,151
20						-
21 Adjusted Revenues	<u>\$ 7,739,075</u>	<u>\$ 1,469,892</u>	<u>\$ 4,542</u>	<u>\$ 161,096</u>	Sum Lines [11 - 19]	<u>\$ 9,374,605</u>
22						
23 Test Year Revenues per General Ledger	<u>7,221,970</u>	<u>1,361,080</u>	<u>(136,203)</u>	<u>161,096</u>	(b)	<u>8,607,944</u>
24						
25 Increase / (Decrease) to Test Year Water Revenues	<u>\$ 517,105</u>	<u>\$ 108,812</u>	<u>\$ 140,745</u>	<u>\$ -</u>	Line[21] - Line[23]	<u>\$ 766,661</u>
26						
27 Increase / (Decrease) to Other Revenues from Miscellaneous Fees						<u>\$ 10,746</u>
28						
29 <u>Increase / (Decrease) in Operating Expenses:</u>	[F]	[G]	[H]	[I]		[J] = [F] + [G] + [H] + [I]
30						
31	<u>Purchased Water</u>	<u>Fuel & Power</u>	<u>Chemicals</u>	<u>Customer Accounting</u>		<u>Total</u>
32 Test Year Adjusted Expense from Sch C-2	\$ 94	\$ 670,943	\$ 175,769	\$ 345,987		
33 Average Customers (from Sch E7) times 12 bills	184,154	184,154	184,154	184,154		
34 Cost per Customer	\$ 0.001	\$ 3.643	\$ 0.954	\$ 1.879	Line[32] / Line[33]	
35						
36 Customer Growth Sun City West Water	<u>442</u>	442	442	442 (c)		
37 Additional Expense	<u>\$ -</u>					\$ -
38		<u>\$ 1,610</u>				1,610
39			<u>\$ 422</u>			422
40				<u>\$ 830</u>		830
41						<u>\$ 2,862</u>
42						
43						
44 <u>Work papers and Supporting Documents:</u>						
45 (a) Sch E-6						
46 (b) Annualization of Revenues.xlsx						
47 (c) Customer Count tab						
48						
49						
50 A-F Schedules.xlsx						

Line

No.

Removal of Disallowable Items

The Company has removed expenses that would typically be disallowed for ratemaking purposes, such as charitable and civic contributions and other miscellaneous expenses that are normally not recoverable from customers. While the Company still believes these expenses should be recoverable through rates, they have been removed to minimize issues in dispute. Also removed are non-Arizona related expenses from corporate allocations.

4 Factor	Arizona Total	79.9152%
4 Factor	Sun City West Water	5.5595%
4 Factor	EPCOR USA	4.4429%

Line [8]* Line [9]

		[A] 6U	[B] 7A	[C] 7D	[D] = [A]+[B]+[C]	
	<u>Account</u>	<u>EPCOR USA</u>	<u>EPCOR Arizona</u>	<u>Sun City West Water</u>	<u>Total</u>	
14	Advertising	5670	\$ -	\$ 5,490	\$ -	
15	Allowed Expenses		-	4,407	-	
16			\$ -	\$ (1,082)	\$ -	
17					Line[15] - Line[14]	
18	Promotion	5671	\$ -	\$ (170,885)	\$ (250)	
19	Donation	5672	-	(19,159)	(322)	
20	Other Disallowable Expenses		-	(74,950)	-	
21	Stationary, Printing & Other Office Exp	5622	(129)	-	-	
22	Parking	5630	(56)	(1,490)	-	
23	Admin - Vehicle Allowance	5631	(184)	(2,350)	-	
24	Memberships Dues & Profess Fees	5640	-	(1,881)	-	
25	Subscriptions	5641	-	(199)	-	
26	Recognition	5642	-	(61,296)	-	
27	Airfare	5650	(11,103)	(33,138)	-	
28	Accommodation, Other Travel	5651	(13,751)	(25,001)	-	
29	Meals/Entertainment	5652	(3,395)	(5,186)	-	
30	Admin - Training - Fees/Tuition	5660	-	(481)	-	
31	Total Disallowed Expense Total		\$ (28,618)	\$ (397,098)	\$ (572)	
32					Sum Line[16-30]	
33	Allocation %	4.4429%	5.5595%	100%		
34	Total Disallowed Office Exp for District		\$ (1,271)	\$ (22,077)	\$ (572)	
35					Line[31]xLine[33]	
36	<u>Disallowable Outside Services Expense</u>					
37		<u>Account</u>	[E] <u>EPCOR USA</u>	[F] <u>EPCOR Arizona</u>	[G] <u>Sun City West Water</u>	[H] = [E]+[F]+[G] <u>Total</u>
38	Consulting Engineering	5227	\$ (151,073)	\$ (539,975)	\$ -	
39	Administrative Contractors	5679	-	(144,208)	-	
40	Legal Fees	5681	(72,200)	(364,062)	-	
41	Total Disallowed Outside Service Expense		\$ (223,273)	\$ (1,048,245)	\$ -	
42					Sum Line[38-40]	
43	Allocation %	4.4429%	5.5595%	100.0000%		
44	Total Disallowed Items for District		\$ (9,920)	\$ (58,277)	\$ -	
45					Line[41]xLine[43]	

Work papers & Supporting Documents:

(a) Sch E-6 (c) Addtl Disallowed Costs.xlsx

(b) Disallowable Costs 2019.xlsx

A-F Schedules.xlsx

Line

No.

Annualize Labor & Labor Related Expenses		4 Factor	Sun City West Water	5.5595%		
3	The Company has adjusted labor costs to reflect 12 months of costs to annualize for certain positions that were created or filled during the test year as well as known increases to labor costs of 3%. This adjustment also annualizes the various employee benefit-related items including group insurance, 401(k), and pension expense. Group Insurance includes premiums for life insurance, medical insurance, dental insurance, long-term disability insurance and short-term disability. Also included is the annualization of the Company's contribution to its employees' 401(k) retirement savings program.					
8	Labor Expense as calculated per the Payroll Model					
9					<u>Labor</u>	<u>Total</u>
9					\$ 834,350 (a)	
10					116,595 (a)	Line[9]+[10] \$ 950,945
12	Labor Expense per General Ledger					
13	7D	District			\$ 452,782 (b)	
14	7A	Allocated	\$ 4,961,090	5.5595%	275,813 (b)	Line[13]+[14] \$ 728,595
15	Increase/(Decrease) to Labor Expense					Line[10]-[14] \$ <u>222,350</u>
19	Group Insurance and Other Employee Benefits as calculated per the Payroll Model					
20					<u>Group Insurance & Other Employee Benefits</u>	
20		401K			\$ 84,718 (a)	
21		Insurance			143,231 (a)	
22		Pension			40,885 (a)	Line [20]-[22] \$ 268,833
24	Group Insurance and Other Employee Benefits per General Ledger					
25	7D	District			\$ 116,301 (b)	
26	7A	Allocated	\$ 1,614,988	5.5595%	89,786 (b)	Line[25]+[26] \$ 206,087
27	Increase/(Decrease) to Group Insurance and Other Employee Benefits					Line[22]-[26] \$ <u>62,746</u>
31	Payroll Taxes as calculated per the Payroll Model (a)					
32		Taxes			<u>Payroll Taxes</u>	
32					\$ 64,758 (a)	\$ 64,758
34	Payroll Tax Expense per General Ledger					
35	7D	District			\$ 34,240 (b)	
36	7A	Allocated	\$ 914,081	5.5595%	50,819 (b)	Line[35]+[36] \$ 85,059
37	Increase/(Decrease) to Payroll Taxes					Line[32]-[36] \$ <u>(20,301)</u>
41	Adjustment to Revenue and/or Expense					Line[15]+[27]+[37] \$ <u>264,795</u>
45	Total		\$ 1,284,536			Line [9]+[10]+[20]+[21]+[22]+[32]
46	Check		\$ 1,284,536			\Payroll, Benefits & Taxes_ TY 2019.xlsx
46	Diff		\$ (0)			Line [45] - Line[46]
47	<u>Work papers & Supporting Documents:</u>					
48	(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx					
49	(b) Sch E-6					
50	A-F Schedules.xlxb					

Line

No.

1 Removal of 10% of Performance Based Compensation

2
 3 The Performance Based Compensation program contains metrics designed to incentivize employees to 1) work safely by requiring achievement of an
 4 annual OSHA Recordable Incident Rate or lower, 2) achieve specified operational efficiency measures regarding water loss statistics and setting reduction
 5 targets, as well as obtaining targets for completing capital projects on time and at or under budget, and 3) meet or exceed goals for providing excellent
 6 customer service and accurate and timely customer billing. Each of these 3 targets is weighted at 30 percent with the remaining 10 percent based upon
 7 achieving a financial target focused on earning the authorized rate of return. This pro forma adjustment removes this financial component which
 8 represents 10 percent of the target for Performance Based Compensation Plan.

9
 10 This pro forma adjustment is similar to what was adopted by the Commission in Decision Nos. 78268 and 76162 and 74147.

14	4 Factor	Arizona Total	79.9152%
15	4 Factor	Sun City West Water	5.5595%
16	4 Factor	EPCOR USA	4.4429%

Line [14]* Line [15]

	[A]	[B]	[C] = [A] * [B]	[D]=[C] * -10.0%
	Performance Based Compensation Expense	Allocation Factor	Total Performance Based Compensation Expense for District	Minus 10%
23	\$ 15,027	100.0000%	\$ 15,027	\$ (1,503)
25	7A EPCOR Arizona - Performance Based Comp Exp \$ 1,473,418	5.5595%	81,915	(8,192)
26	6U EPCOR USA - Performance Based Comp Exp \$ 442,352	4.4429%	19,653	(1,965)
30	Total Performance Based Compensation Expense		\$ 116,595	Sum Lines[23 - 26]
31			Check \$ 116,595	Adj IS-7
32			Diff \$ -	
35	Minus 10%		Sum Lines[23-26]	\$ (11,660)
38	Increase / (Decrease) to Labor Expense		Line [35]	<u>\$ (11,660)</u>

45 Work papers and Supporting Documents:

46 (a) \Payroll, Benefits & Taxes_ TY 2019.xlsx

50 A-F Schedules.xlsx

Line

No.

1 Postage Expense

2
 3 On January 26, 2020, the United States Postal Service increased postage rates. The Company has calculated a projected increase based on known and
 4 measurable increases to postage rates.
 5
 6

General Metered Customers	Arizona Total	87.6242%
General Metered Customers	Sun City West Water	7.7034%

		[A] 7D	[B] 7A	[C] 6U	[D] = [A] + [B] + [C]
	<u>Acct</u>	<u>Sun City West Water</u>	<u>EPCOR Arizona</u>	<u>EPCOR USA</u>	<u>Total</u>
15	Postage Expense per General Ledger	5612	\$ 40,053 (b)	\$ 26,896 (b)	\$ - (b)
16	7A - Allocation %		7.7034%		
17	Allocated Balance		\$ 40,053	\$ 2,072	\$ -
19	Projected Postage Expense		\$ 40,708 (a)	\$ 27,336 (a)	\$ - (a)
21	Prepaid Adjustment			\$ 165,000	\$ 165,000
22	6U - Allocation %			87.6242%	
23	7A - Allocation %			7.7034%	
24	Allocated Balance		\$ 40,708	\$ 2,106	\$ 11,138 Line [20+21]*[22]*[23]
27	Increase / (Decrease) to Postage Expense		\$ 655	\$ 34	\$ 11,138
					\$ 11,827

44 Work papers and Supporting Documents:

45 (a) USPS Rates 2019.xlsx

46 (b) Sch E6

50 A-F Schedules.xlsx

Line

No.

1 Customer Care and Billing Services

2
 3 Customer Care and Billing charges are costs associated with Third Party Billing, Call Centers, and Work Order Management. Costs billed to the Company are
 4 on a per bill per month basis and adjusted annually. This adjustment includes an adjustment for inflation based on the Consumer Price Index for the city of
 5 Phoenix. An adjustment for 2020 and 2021 is necessary to account for known and measurable increases in costs through the time any new rates resulting
 6 from this rate application will be effective.

7
 8
 9
 10
 11

Consumer Price Index - Phoenix Urban Consumers		
Year		Increase
2020		
2021		2.10% (a)

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GL Account #
 5904
Expense

CUS Charges for Sun City West Water per General Ledger \$ 255,629 (b)

2020 Increase 2.10% \$ 5,368 Line[25]* 0.021
 Adjusted 2020 Expense \$ 260,997 Line[25]+Line[28]
 2021 Increase 2.10% \$ 5,481 Line[29]* 0.021
 Adjusted 2021 Expense \$ 266,478 Line[29]+Line[31]

38 Increase/ (Decrease) to Customer Accounting Expense Line[28] + Line[31] \$ 10,849

39
 40
 41
 42
 43
 44 Work papers and Supporting Documents:

- 45 (a) CPI Chart.xlsx
- 46 (b) Sch E6
- 47
- 48
- 49
- 50 A-F Schedules.xlsx

Line

No.

Chemical Expense

1
2
3
4
5
6

Chemical expense is projected to increase by the increase in delivery costs. The cost per delivery increased from \$20 to \$100. This adjustment takes the total deliveries for 2019 and annualizes at a rate of \$100.

7
8
9

10 Projected Delivery Costs for 2020 for Sun City West Water

\$ 6,500 (a)

11

12

13 Delivery costs in 2019 for Sun City West Water

\$ 2,340 (a)

14

15

16 Increase/ (Decrease) to Chemical Expense

Line[10] - Line[13] \$ 4,160

17

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44 Work papers and Supporting Documents:

45 (a) Chemical Expense 2019.xlsx

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50 A-F Schedules.xlsm

Line

No.

CPI Adjustment

4 Factor	Sun City West Water	5.5595%
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Operating expenses are expected to increase in each of the future years due to inflation and other increasing costs factors. To compensate for regulatory lag, EPCOR proposes an increase for 2020 and 2021 correlated with the consumer price index for the Phoenix metropolitan area for all operating expenses where a pro forma adjustment has not already been proposed.

2016 Unadjusted Expenses

Year	Annual Index	Increase	Ave Increase
2016	130.107		
2017	133.324	2.47%	
2018	138.875	4.16%	
2019	144.910	4.35%	3.7%

Description	Account	Amount (b)	
Other Utilities	5621	\$ (27,971)	A
Consulting Engineering	5227	\$ 43,238	B
Contractors and Consultants	5250	\$ 79,077	B
Administrative Contractors	5679	\$ 27,081	B
Outside Computer Charges (T1)	5628	\$ 17,696	B
Temporary Support	5629	\$ 7,406	B
Legal Fees	5681	\$ 25,453	B
Service Charges	5615	\$ 22,695	C
Customer Communications	5674	\$ 27,758	C
Rent and Storage	5810	\$ 3,835	D
Freight and Courier	5262	\$ 955	D
Telephone, Long Distance, Data	5620	\$ 11,449	D
Stationary, Printing & Other O	5622	\$ 19,392	D
Office Machines, Furniture	5623	\$ 1,710	D
Parking	5630	\$ 293	D
Vehicle Allowance	5631	\$ 1,761	D
Vehicle Allowance	5271	\$ 114	D
Business Allowance	5634	\$ 877	D
Memberships Dues & Professiona	5640	\$ 7,505	D
Subscriptions	5641	\$ 1,077	D
Airfare	5650	\$ 8,092	D
Accommodation, Other Travel	5651	\$ 8,187	D
Employee Working Meals	5652	\$ 7,306	D
Training - Fees/Tuition	5660	\$ 7,886	D
Training Fee	5252	\$ 1,348	D
FR Clothing	5273	\$ 4,474	E
Miscellaneous	5697	\$ 18,387	E
Stock	5260	\$ 4,440	F
Materials, Supplies	5261	\$ 51,179	F
Veh. and Equip.-Allocation	5270	\$ 7,647	F
Equipment	5275	\$ 2,748	F
Hardware	5624	\$ 75	F
Software	5625	\$ 2,456	F
Maintenance	5811	\$ 23,298	F
Vehicle Maintenance	5823	\$ 8,803	F

[A] * Line [13] ((A)+[B])*Line[13]

	[A]	[B]	[C]	[D] = [B] + [C]
	TY Total	Year 1	Year 2	Total
Sum of A Waste Disposal & Other Utilities	\$ (27,971)	\$ (1,024)	\$ (1,061)	\$ (2,085)
Sum of B Outside Services	199,950	7,319	7,587	14,907
Sum of C Customer Accounting	50,453	1,847	1,914	3,761
Sum of D General Office Exp	81,787	2,994	3,103	6,097
Sum of E Miscellaneous	22,861	837	867	1,704
Sum of F Maintenance Expense	100,647	3,684	3,819	7,503
Sum Lines[21 - 26]	\$ 427,727	\$ 15,657	\$ 16,230	\$ 31,887

\$ 427,727 Sum Lines [11 thru 45] Increase / (Decrease) to Expense Line [27] \$ 31,887

Work papers and Supporting Documents:

(a) CPI Index 2019.xlsx (b) Sch E6

A-F Schedules.xlsx

Line

No.

1 Annualize Depreciation Expense

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3 Adjustment to annualize depreciation expense based on plant balances at the end of 2019 for each district, Arizona Corporate Plant and EUSA Corporate
 4 Plant (shared between AZ Operations, New Mexico Operations and Texas Operations.)

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8 Allocation Factor:

9 GMC	Arizona Total	87.6242%
10 GMC	Sun City West Water	7.7034%
11 GMC	EPCOR USA	6.7500%

Line [9] * Line [10]

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

46 (b) Sch E6

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50 A-F Schedules.xlsx

	[A] 7D	[B] 7A	[C] 6U	[D]= [A]+[B]+[C]
	Sun City West Water	EPCOR Arizona	EPCOR USA	Total
21 Depreciation Expense	\$ 2,345,324 (a)	\$ 1,184,493 (a)	\$ 1,528,470 (a)	
22 Allocation %		7.7034%	6.7500%	
23 Allocated Balance		\$ 91,246	\$ 103,172	
25 Depreciation Expense per General Ledger	\$ 2,060,894 (b)	\$ 2,794,700 (b)	\$ - (b)	
26 Allocation %		7.7034%		
27 Allocated Balance		\$ 215,286		
31 Increase / (Decrease) to Depreciation Expense	<u>\$ 284,429</u>	<u>\$ (124,040)</u>	<u>\$ 103,172</u>	<u>\$ 263,561</u>

Line

No.

Depreciation Expense on Post Test Year Plant

Depreciation on post test year plant through December 31, 2020 has been annualized for one year with this adjustment.

Allocation Factor:

GMC	Arizona Total	87.6242%
GMC	Sun City West Water	7.7034%
GMC	EPCOR USA	6.7500%

Line [9] * Line [10]

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	[A]	[B]	[C] = [A] * [B]
	Depreciation- Post TY Plant Additions (a)	Allocation Factor	Depreciation Expense
Depreciation on Post Test Year Plant Additional Spend in 2020 - Sun City West Water	\$ 117,004	100.0000%	\$ 117,004
Depreciation on Post Test Year Plant - CWIP at 12/31/2019	9,982	100.0000%	9,982
Depreciation on Post Test Year Retirements	-	100.0000%	-
Depreciation on 7A EPCOR Arizona - Post Test Year Plant Additional Spend in 2020-Allocated	17,000	7.7034%	1,310
Depreciation on 7A EPCOR Arizona - Post Test Year Plant - CWIP at 12/31/2019 Allocated	33,959	7.7034%	2,616
Depreciation on 7A EPCOR Arizona - New Capital Leases	86,255	7.7034%	6,645
Depreciation on 6U EPCOR USA - Post Test Year Plant Additional Spend in 2020 - Allocated	-	6.7500%	-
Depreciation on 6U EPCOR USA - Post Test Year Plant - CWIP at 12/31/2019 - Allocated	47,360	6.7500%	3,197
	<u>\$ 311,560</u>		
Increase / (Decrease) to Depreciation Expense		Sum Lines[21] thru [28]	<u>\$ 140,753</u>
Less Deprecation on 7A EPCOR Arizona - New Corporate Leases (included in Adj JPB RB-8)		Line [26]	\$ (6,645)
Less Depreciation on Post Test Year Retirements		Line [23]	\$ -
Total Depreciation to Impact Post Test Year Accumulated Depreciation (see Sch B-2 Adj JPB RB-2)		Sum Lines [32-35]	<u>\$ 134,108</u>

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Line

No.

1 Annualize Amortization of CIAC

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Amortization of gross Contributions in Aid of Construction (CIAC) as of 12/31/19 has been annualized for one year with this adjustment.

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9 Gross CIAC

\$ (1,545,832) (a)

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11 Composite Depreciation Rate

3.6366% (b)

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15 Increase / (Decrease) to Depreciation Expense

Line[9] * Line [11] \$ (56,216)

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44 Work papers and Supporting Documents:

45 (a) 2019 CIAC Summary by District

46 (b) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsb

Line

No.

Adjust Corporate Allocations

Corporate Allocation as of 12/31/19 has been annualized for one year with this adjustment. Corporate Allocations are costs associated with operational services provided by EPCOR Utilities, Inc. ("EUI") including Human Resources, Accounting and Reporting Functions, Legal, and Treasury Management Services. This adjustment removes Public and Governmental Affairs costs as well as the 10% financial component associated with the Performance Based Compensation plan and also adjusts labor costs by 3% for 2020 and 2021.

4 Factor	Sun City West Water	5.5595%
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7A					
			EPCOR Arizona		
12	Corporate Allocation	TY Balance per General Ledger	\$ 3,212,241	(c)	
13		Allocation Factor	5.5595%		
14		Allocated Balance		Line[12]*Line[13] \$ 178,585	
17	Total Corporate Allocation		\$ 3,586,107	(a)	
19	Remove Public & Government Affairs - Gov't Relations & Community Relations		(258,871)	(a)	
20	Remove account 5640 - Membership Dues and Professional Fees		(51,354)	(b)	
21	Remove account 5642 - Recognition		(2,170)	(b)	
22	Remove account 5652 - Meals		(26,359)	(b)	
23	Remove account 5660 - Training		(68,615)	(b)	
24	Remove account 5671 - Promotion		(7,360)	(b)	
25	Remove 10% Performance Based Compensation		(35,553)	(a)	
26			\$ 3,135,826	Lines [17-25] \$ 3,135,826	
28	Percent attributable to Labor		87.05%	(a)	
29	Corporate Allocation - Labor		\$ 2,729,780	Line[26]*Line[28]	
31		2020 Labor Increase	3.00%	\$ 81,893	Line[29] * 0.03
32		2021 Labor Increase	3.00%	84,350	(Lines[29]+[31]) * 0.03
33		Total Labor Increase		\$ 166,243	Line[31]+Line[32]
34		Total Corporate Allocation less Removals less 10% PBC plus Labor Increase		\$ 3,302,069	Line[26]+Line[33]
36		Sun City West Water 4 Factor		5.5595%	
37		District Allocation of Corporate Allocations		\$ 183,579	Line[34]*Line[36]
39	Pro Forma Adjustment to Corporate Allocations			Line [37] \$ 183,579	
41	Increase / (Decrease) in Corporate Allocation Expense			Line[37]-Line[14] \$ 4,994	

Work papers and Supporting Documents:

- 47 (a) 2019 Corporate Allocations.xlsx
- 48 (b) 2019A EUSA Disallowed Accs.xlsx
- 49 (c) Sch E6
- 50 A-F Schedules.xlsx

Line

No.

Removal of Vector Truck Depreciation

Vector and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment allocates all Vector and Sludge Truck Depreciation Expense to the Wastewater districts and removes it from the Water Districts.

GMC	Sun City West Water	7.7034%
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Vector Trucks in Plant - 7A EPCOR Arizona	\$	(952,226) (a)
Depreciation Rate		<u>20.00%</u> (a)
Depreciation on Vector Trucks	\$	(190,445) Line [14] * Line [16]
Allocation %		<u>7.7034%</u> Line [7]
Allocated Balance	\$	(14,671) Line [17] * Line [19]

Line [21] \$ (14,671)

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsb

Line

No.

1 Water System Acquisition Amortization

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Remove Anthem Water Hauling Station Revenue and Expenses

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

Regulatory Asset/Liability Amortization

The Company is clearing out test year expenses in the Regulatory Expense account and adding back authorized and requested amounts applicable to each district.

Allocation Factor:

4 Factor	Sun City West Water	5.5595%
Citizen's Only	Sun City West Water	6.5448%

	[A] Amount	[B] Allocation %	[C]= [A] * [B] Total
12 <u>Pro Forma to clear out the Test Year Balance in the Regulatory Expense</u>			
13 Regulatory Asset Balance per General Ledger Acct:	5646		
14 7D Sun City West Water	\$ - (b)	100.0000%	\$ -
15 7A EPCOR Arizona	\$ 45,804 (b)	5.5595%	\$ 2,546
17 Increase / (Decrease) To Regulatory Expense		Line [14]+Line [15] * -1	\$ (2,546)

To record recoverable Regulatory Expense authorized for Sun City West Water

	[D] 7D Sun City West Water	[E] 7A EPCOR Arizona	[F]= [D] + [E] Total
27 Regulatory Asset Amortization	\$ 12,912 (a)	\$ 32,892 (a)	
28 Allocation %		6.5448%	
29 Allocated Balance	\$ 12,912	\$ 2,153 Line [27] * Line [28]	\$ 15,065
33 Regulatory Liabilities Amortization	\$ - (a)	\$ - (a)	
34 Allocation %		6.5448%	
35 Allocated Balance	\$ -	\$ - Line [33] * Line [34]	\$ -
38 Increase / (Decrease) to Depreciation & Amortization			Line [29]+Line [35] <u>\$ 15,065</u>

Work papers and Supporting Documents:

(a) 2019 Regulatory Asset and Liabilities.xlsx

(b) Sch E6

A-F Schedules.xlsx

Line

No.

1 Excess ADIT Amortization

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3 Amortization of Excess ADIT arising from 2017 Tax Cuts and Jobs Act.

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9 General Metered Customers	Sun City West Water	7.7034%
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7A
EPCOR Arizona

Total

15 Accumulated Deferred Income Taxes-Balance per General Ledger at 1/1/2018

\$ (21,310,684) (a)

16 Amortization Period - Number of Years

25 (a)

17 Annual Amortization of Excess ADIT - 7A EPCOR Arizona

\$ (852,427) Line [15] / Line [16]

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22 Annual Amortization of Excess ADIT - 7A EPCOR Arizona

\$ (852,427) Line [17]

23 Allocation Factor

7.7034% Line [9]

24 ADIT allocated to Sun City West Water

\$ (65,666) Line [22] * Line [23]

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27 Increase/ (Decrease) to Depreciation/Amortization

Line [24] \$ (65,666)

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45 Work papers and Supporting Documents:

46 (a) Excess ADIT.xlsx

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50 A-F Schedules.xlxb

Line

No.

1 Brooke Revenue/ Expense Adjustment

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

Tank Maintenance

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Tank maintenance expenses are often large and vary from year to year. To levelize tank maintenance expenses for the test year, the Company has adjusted the expenses to reflect the average cost of tank maintenance over a planned maintenance program. The program maps out the anticipated frequency and amount of the costs on a district level by storage tank. Costs are then averaged over each district's approved maintenance program.

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GL Account #
5256
Expense

Total

Tank Maintenance Expense per Program Annual Cost Plan

\$ 227,141 (a)

Tank Maintenance Expense per General Ledger

\$ 368,923 (b)

Increase / (Decrease) to Maintenance Expense

Line [13]-Line [15] \$ (141,782)

Work papers and Supporting Documents:

(a) Authorized Maintenance Summaries.xlsx

(b) Sch E6

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A-F Schedules.xlsx

Line

No.

1 Purchased Water Adjustment

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4 The Company is increasing the purchased water expense based on known and measurable cost increases. Districts with existing adjustor mechanisms to
 5 recover purchased water were not adjusted. The Company is requesting continuation of these adjustor mechanisms to pass through increasing purchased
 6 water costs.

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GL Account #

5618

Expense

Total

10

13 Estimated Purchased Water Expense

\$ 94 (a)

14

15

Purchased Water Expense per General Ledger

\$ 94 (b)

16

17

Increase / (Decrease) to Purchased Water

Line [13]-Line [15] \$ -

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45 Work papers and Supporting Documents:

46 (a) Purchased Water Increase for 2020 case.xlsx

47 (b) Sch E6

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Line

No.

1 Power Cost Adjustment

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The Company is increasing the power cost expense based on known and measurable cost increases.

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Fuel & Power
 Expense

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Total

13 Estimated Fuel & Power Expense

\$ 734,439 (a)

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15 Fuel & Power Expense per General Ledger

\$ 670,943 (b)

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17 Increase / (Decrease) to Fuel & Power Expense

Line [13]-Line [15] \$ 63,496

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44 Work papers and Supporting Documents:

45 (a) 2020 Rate Case - Purchased Power Adjustment Calc.xlsx

46 (b) Sch E6

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50 A-F Schedules.xlsb

Line

No.

1 Insurance Other Than Group

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Insurance Other Than Group consists of 16 separate components. Annually, the Company reports certain business statistics to its insuring agencies including Revenues, Plant Balances, Employee Count, Total Payroll and Vehicle Counts. Each of the 16 components is adjusted annually based on these statistics. This adjustment is updating the premiums to the 2020 levels.

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4 Factor	Sun City West Water	5.5595%
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Projected premiums per 2020 levels

Insurance Other
 Than Group Expense

\$ 87,564 (a)

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Insurance Other Than Group per General Ledger

\$ 64,656 (b)

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Increase / (Decrease) to Insurance Other Than Group

Line [18]

\$ 22,908

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Work papers and Supporting Documents:

45

(a) Insurance Other Than Group 2019.xlsx

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(b) Sch E6

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A-F Schedules.xlsx

Line

No.

1 City of Phoenix Contract - Paradise Valley

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS1

Tubac Water

Line No.	[A]	[B]
	<u>Property Tax Expense</u>	<u>Property Tax Expense For Conversion Factor</u>
1 <u>Adjust Property Taxes to Reflect Proposed Revenues</u>		
2 Property Taxes are based, in part, on the average of the prior three year's		
3 revenues. The 2019 property tax expense requires a conforming		
4 adjustment to bring property taxes in line with proposed changes in		
5 revenue.		
6 Additionally, the Company has experienced known and measurable		
7 changes in property tax rates from year to year. Accordingly, conforming		
8 property tax rates have been adjusted by the average change in property		
9 tax rates over the last three years to account for known and measurable		
10 historical trends in tax rates.		
10 Adjusted Revenues in Year Ended December 2019	b \$ 593,844	b \$ 593,844
11 Adjusted Revenues in Year Ended December 2019	\$ 593,844	\$ 593,844
12 Proposed Revenues	\$ 593,844	\$ 728,120
13 Average of Three Years of Revenue	Avg Ln[10] thru [12] <u>\$ 593,844</u>	<u>\$ 638,603</u>
14 Average of Three Years of Revenue, times 2	Line[13] * 2 \$ 1,187,688	\$ 1,277,206
15 Add:		
16 Construction Work in Progress at 10%	(a) \$ 13,380	\$ 13,380
17 Deduct:		
18 Net Book Value of Transportation Equipment	(d) <u>\$ (18,327)</u>	<u>\$ (18,327)</u>
19		
20 Full Cash Value	Ln[14-16]-Line[18] \$ 1,219,395	\$ 1,308,913
21 Assessment Ratio (For 2016 and Beyond per HB 2001 Sec 42-15001)	18%	18%
22 Assessed Value	Line[20]*Line[21] <u>\$ 219,491</u>	<u>\$ 235,604</u>
23 Property Tax Rate	(c) 13.34%	13%
24		
25 Property Tax	Line[22]*Line[23] <u>\$ 29,276</u>	<u>\$ 31,425</u>
26 Additional Tax		
27		
28 Adjusted Test Year Property Taxes at Present Rates	Line[25] <u>\$ 29,276</u>	
29 Adjusted Test Year Property Taxes	(b) <u>\$ 32,065</u>	
30 Adjustment to Revenue and/or Expense (To Sch C-2)	Line[28] - Line[29] <u>\$ (2,789)</u>	
31		
32 Adjusted Test Year Property Taxes at Proposed Rates		Line[25] <u>\$ 31,425</u>
33 Adjusted Test Year Property Taxes at Present Rates		Line[28] Col [A] <u>\$ 29,276</u>
34 Additional Property Taxes on Proposed Revenues (To Sch C-2)		Line[32] - Line[33] <u>\$ 2,149</u>
35		
36 CALCULATION OF PROPERTY TAX FACTOR TO COMPUTE GRCF (C3)		
37		
38 Incr in Property Tax Due to Incr in Revenue Requirement (Ln 34)		\$ 2,149
39		
40 Increase in Revenue Requirement (From Sch C-2)		\$ 134,276
41		
42 Incr in Property Tax Per Dollar Incr in Revenue (Line 38/Line 40)		1.60%
43		
44 Workpapers & Supporting Documents:		
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46 (a) Sch E-1		
47 (b) Sch C-2		
48 (c) C2 Upload_IS Conforming Adj.xlsx		
49		
50 A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS2

Tubac Water

Line <u>No.</u>	Test Year Adjusted <u>Results</u> [A]	Adjusted with Rate <u>Increase</u> [B]
1 Federal and State Income Taxes		
2		
3		
4 Operating Income Before Inc. Taxes	\$ (40,236)	\$ 91,725
5 Interest Expense	<u>\$ 24,170</u>	<u>\$ 24,170</u>
6 Arizona Taxable Income	Line[4] - Line[5] \$ (64,406)	\$ 67,555
7		
8 Arizona Income Tax	Line[6]*4.90% \$ (3,156)	\$ 3,310
9		
10		
11 Federal Income Before Taxes	Line[6] \$ (64,406)	\$ 67,555
12 Less Arizona Income Taxes	Line[8] \$ (3,156)	\$ 3,310
13		
14 Federal Taxable Income	Line[11] - Line[12] \$ (61,250)	\$ 64,245
15		
16		
17		
18 FEDERAL INCOME TAXES:		
19		
20 Federal Income Taxes	Line[14]*21.00% \$ (12,863)	\$ 13,491
21		
22		
23		
24 Total Income Tax	Line[12]+Line[20] \$ (16,019)	\$ 16,801
25		
26 Tax Rate	Line[24] / Line[6] 24.9%	24.9%
27		
28		
29		
30 Effective Income Tax Rates		
31 State	Line[8] / Line[6] 4.90%	4.90%
32 Federal	Line[20] / Line[6] 20.0%	20.0%
33		
34		
35 Adjusted Test Year Income Taxes	(a) \$ 29,650	
36 Increase in Income Taxes,	Line[24] - Line[35] \$ (45,669)	
37		
38 Adjustment to Revenues and/or Expense	Line[36] <u>\$ (45,669)</u>	
39		
40 Test Year Income Taxes		Col A Line[24] \$ (16,019)
41 Increase in Income Taxes		Line[24] - Line[40] \$ 32,820
42		
43 Adjustment to Revenue and/or Expense		Line[41] <u>\$ 32,820</u>
44		
45		
46		
47 Workpapers & Supporting Documents:		
48 (a) Sch C-2		
49		
50 A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS3

Line No.		Tubac Water
1	Interest Synchronization with Rate Base	
2		
3		<u>Interest Synchronization</u>
4		
5		
6	Original Cost Rate Base (Sch. B-1 , Ln. 28)	\$ 1,108,729 (a)
7	Weighted Cost of Debt from Schedule D-1	<u>2.18% (b)</u>
8	Synchronized Interest Expense	\$ 24,170 Line[6]*Line[7]
9		
10	Test Year Interest Expense	\$ 67,576 (c)
11		
12	Adjusted Test Year Interest Expense	Line[10] \$ 67,576
13		
14	Increase/(Decrease) in Interest Expense	Line[8] - Line[12] \$ <u>(43,406)</u>
15		
16	Adjustment to Revenue and/or Expense	Line[14] \$ <u><u>(43,406)</u></u>
17		
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45		
46	Workpapers & Supporting Documents:	
47	(a) Sch B-1	
48	(b) Sch D-1	
49	(c) Sch C-2	
50	A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS4

Line No.	Tubac Water	Bad Debt <u>Adjustment</u>
1	<u>Bad Debt Expense</u>	
2	The 2019 Test Year Bad Debt Expense was calculated based on total	
3	Arizona accounts receivable which was allocated to the districts.	
4		
5	Included in that calculation were recoveries of write-offs originally thought	
6	to be uncollectible from prior years and adjustments to account receivable	
7	balances.	
8		
9	In order to accurately reflect the impact of bad debt expense on 2019	
10	expenses, the allocation and adjustments from prior years were removed	
11	and replaced with actual activity determined to be uncollectible and	
12	written-off in 2019 for each district.	
13		
14		
15	The difference between the unadjusted expense amount as allocated and	
16	the actual write-offs by district is computed below and included as a	
17	proforma adjustment to the test year expense for each district.	
18		
19		
20	Bad Debt Account	
21		
22	Allocated Bad Debt in Account 5610	(a) \$ 934
23		
24	Actual Bad Debt Write-Offs (b)	
25	Total Bad Debt	<u>\$ 732</u>
26		
27	Increase/(Decrease) in Bad Debt Expense	Line[25] - Line[22] \$ (202)
28		
29	Adjustment to Revenue and/or Expense	Line[27] <u>\$ (202)</u>
30		
31		
32		
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41		
42		
43		
44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-6	
47	(b) C2 Upload_IS Conforming Adj.xlsx	
48		
49		
50	A-F Schedules.xlsx	

Tubac Water

Line
No.

1 Annualization/Normalization of Revenues and Expenses

2
 3
 4
 5
 6
 7

Due to the seasonality of residents in the Phoenix area and growth during 2019 in certain districts, it is appropriate to annualize revenues and certain customer related expenses for the average customer population during the year, rather than the year-end count. At December 31, 2019, the customer population is at its highest, and does not properly reflect the experiences of the Company.

	[A]	[B]	[C]	[D]		[E] = [A] + [B] + [C] + [D]
			Other			
	<u>Residential</u>	<u>Commercial</u>	<u>Water User</u>	<u>Other Revenues</u>		<u>Total</u>
11 Test Year Revenues per General Ledger	\$ 430,698	\$ 190,448	\$ (7,080)	\$ 2,898	(a)	\$ 616,963
12 Accruals	9,606	2,856	7,080		(a)	19,543
13 Tax Credit	8,993	3,806	0		(b)	12,799
15 Annualization (Includes Interim Surcharge)	(39,965)	(16,954)	-		(b)	(56,918)
16 Weather Normalization	-	-	-		(b)	-
17						-
18						-
19 Other	1,327	-	-		(b)	1,327
20						-
21 Adjusted Revenues	<u>\$ 410,660</u>	<u>\$ 180,156</u>	<u>\$ -</u>	<u>\$ 2,898</u>	Sum Lines [11 - 19]	<u>\$ 593,714</u>
22						
23 Test Year Revenues per General Ledger	<u>430,698</u>	<u>190,448</u>	<u>(7,080)</u>	<u>2,898</u>	(b)	<u>616,963</u>
24						
25 Increase / (Decrease) to Test Year Water Revenues	<u>\$ (20,038)</u>	<u>\$ (10,292)</u>	<u>\$ 7,080</u>	<u>\$ -</u>	Line[21] - Line[23]	<u>\$ (23,249)</u>
26						
27 Increase / (Decrease) to Other Revenues from Miscellaneous Fees						<u>\$ 128</u>
28						
29 <u>Increase / (Decrease) in Operating Expenses:</u>	[F]	[G]	[H]	[I]		[J] = [F] + [G] + [H] + [I]
30						
31	<u>Purchased Water</u>	<u>Fuel & Power</u>	<u>Chemicals</u>	<u>Customer Accounting</u>		<u>Total</u>
32 Test Year Adjusted Expense from Sch C-2	\$ 142	\$ 19,068	\$ 39,869	\$ 16,493		
33 Average Customers (from Sch E7) times 12 bills	7,498	7,498	7,498	7,498		
34 Cost per Customer	\$ 0.019	\$ 2.543	\$ 5.317	\$ 2.200	Line[32] / Line[33]	
35						
36 Customer Growth Tubac Water	<u>2</u>	<u>2</u>	<u>2</u>	<u>2</u>	(c)	
37 Additional Expense	<u>\$ -</u>					\$ -
38		<u>\$ 5</u>				5
39			<u>\$ 11</u>			11
40				<u>\$ 4</u>		4
41						<u>\$ 20</u>
42						
43						
44 <u>Work papers and Supporting Documents:</u>						
45 (a) Sch E-6						
46 (b) Annualization of Revenues.xlsx						
47 (c) Customer Count tab						
48						
49						
50 A-F Schedules.xlsx						

Tubac Water

Line

No.

1 Removal of Disallowable Items

2

The Company has removed expenses that would typically be disallowed for ratemaking purposes, such as charitable and civic contributions and other miscellaneous expenses that are normally not recoverable from customers. While the Company still believes these expenses should be recoverable through rates, they have been removed to minimize issues in dispute. Also removed are non-Arizona related expenses from corporate allocations.

6

7

4 Factor	Arizona Total	79.9152%
4 Factor	Tubac Water	0.5834%
4 Factor	EPCOR USA	0.4662%

Line [8]* Line [9]

		[A] 6U	[B] 7A	[C] 7T	[D] = [A]+[B]+[C]
	<u>Account</u>	<u>EPCOR USA</u>	<u>EPCOR Arizona</u>	<u>Tubac Water</u>	<u>Total</u>
14	Advertising	5670	\$ -	\$ 5,490	\$ -
15	Allowed Expenses	-	-	4,407	-
16		\$ -	\$ (1,082)	\$ -	Line[15] - Line[14]
18	Promotion	5671	\$ -	\$ (170,885)	\$ (800)
19	Donation	5672	-	(19,159)	(750)
20	Other Disallowable Expenses	-	-	(74,950)	-
21	Stationary, Printing & Other Office Exp	5622	(129)	-	-
22	Parking	5630	(56)	(1,490)	-
23	Admin - Vehicle Allowance	5631	(184)	(2,350)	-
24	Memberships Dues & Profess Fees	5640	-	(1,881)	-
25	Subscriptions	5641	-	(199)	-
26	Recognition	5642	-	(61,296)	-
27	Airfare	5650	(11,103)	(33,138)	-
28	Accommodation, Other Travel	5651	(13,751)	(25,001)	-
29	Meals/Entertainment	5652	(3,395)	(5,186)	-
30	Admin - Training - Fees/Tuition	5660	-	(481)	-
31	Total Disallowed Expense Total	\$ (28,618)	\$ (397,098)	\$ (1,550)	Sum Line[16-30]
33	Allocation %	0.4662%	0.5834%	100%	
34	Total Disallowed Office Exp for District	<u>\$ (133)</u>	<u>\$ (2,317)</u>	<u>\$ (1,550)</u>	Line[31]xLine[33] = <u>\$ (4,000)</u>
36	<u>Disallowable Outside Services Expense</u>				
37		[E] <u>Account</u>	[F] <u>EPCOR USA</u>	[G] <u>EPCOR Arizona</u>	[H] = [E]+[F]+[G] <u>Tubac Water</u>
38	Consulting Engineering	5227	\$ (151,073)	\$ (539,975)	\$ -
39	Administrative Contractors	5679	-	(144,208)	-
40	Legal Fees	5681	(72,200)	(364,062)	-
41	Total Disallowed Outside Service Expense	\$ (223,273)	\$ (1,048,245)	\$ -	Sum Line[38-40]
43	Allocation %	0.4662%	0.5834%	100.0000%	
44	Total Disallowed Items for District	<u>\$ (1,041)</u>	<u>\$ (6,116)</u>	<u>\$ -</u>	Line[41]xLine[43] = <u>\$ (7,157)</u>
46	<u>Work papers & Supporting Documents:</u>				
47	(a) Sch E-6		(c) Addtl Disallowed Costs.xlsx		
48	(b) Disallowable Costs 2019.xlsx				
49					
50	A-F Schedules.xlsx				

Line
 No.

1	<u>Annualize Labor & Labor Related Expenses</u>		4 Factor	Tubac Water		0.5834%		
2								
3	The Company has adjusted labor costs to reflect 12 months of costs to annualize for certain positions that were created or filled during the test year as well as known							
4	increases to labor costs of 3%. This adjustment also annualizes the various employee benefit-related items including group insurance, 401(k), and pension expense. Group							
5	Insurance includes premiums for life insurance, medical insurance, dental insurance, long-term disability insurance and short-term disability. Also included is the							
6	annualization of the Company's contribution to its employees' 401(k) retirement savings program.							
7								
8	Labor Expense as calculated per the Payroll Model							
9						<u>Labor</u>		<u>Total</u>
10	Direct Labor					\$ 134,343	(a)	
11	Performance Based Compensation					13,840	(a)	Line[9]+[10] \$ 148,183
12	Labor Expense per General Ledger							
13	7T District					\$ 102,264	(b)	
14	7A Allocated	\$ 4,961,090		0.5834%		28,944	(b)	Line[13]+[14] \$ 131,208
15	Increase/(Decrease) to Labor Expense							Line[10]-[14] \$ 16,975
16								
17								
18								
19	Group Insurance and Other Employee Benefits as calculated per the Payroll Model							
20						<u>Group Insurance & Other Employee Benefits</u>		
21	401K					\$ 14,990	(a)	
22	Insurance					39,425	(a)	
23	Pension					9,473	(a)	Line [20]-[22] \$ 63,888
24	Group Insurance and Other Employee Benefits per General Ledger							
25	7T District					\$ 33,371	(b)	
26	7A Allocated	\$ 1,614,988		0.5834%		9,422	(b)	Line[25]+[26] \$ 42,793
27	Increase/(Decrease) to Group Insurance and Other Employee Benefits							Line[22]-[26] \$ 21,095
28								
29								
30								
31	Payroll Taxes as calculated per the Payroll Model (a)							
32						<u>Payroll Taxes</u>		
33	Taxes					\$ 11,713	(a)	\$ 11,713
34	Payroll Tax Expense per General Ledger							
35	7T District					\$ 8,049	(b)	
36	7A Allocated	\$ 914,081		0.5834%		5,333	(b)	Line[35]+[36] \$ 13,382
37	Increase/(Decrease) to Payroll Taxes							Line[32]-[36] \$ (1,669)
38								
39								
40								
41	Adjustment to Revenue and/or Expense							Line[15]+[27]+[37] \$ 36,401
42								
43								
44								
45								
46								
47	<u>Work papers & Supporting Documents:</u>							
48	(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx							
49	(b) Sch E-6							
50	A-F Schedules.xlxb							

Total \$ 223,784 Line [9]+[10]+[20]+[21]+[22]+[32]
 Check \$ 223,785 \Payroll, Benefits & Taxes_ TY 2019.xlsx
 Diff \$ (0) Line [45] - Line[46]

Line
No.

1 Removal of 10% of Performance Based Compensation

2

The Performance Based Compensation program contains metrics designed to incentivize employees to 1) work safely by requiring achievement of an annual OSHA Recordable Incident Rate or lower, 2) achieve specified operational efficiency measures regarding water loss statistics and setting reduction targets, as well as obtaining targets for completing capital projects on time and at or under budget, and 3) meet or exceed goals for providing excellent customer service and accurate and timely customer billing. Each of these 3 targets is weighted at 30 percent with the remaining 10 percent based upon achieving a financial target focused on earning the authorized rate of return. This pro forma adjustment removes this financial component which represents 10 percent of the target for Performance Based Compensation Plan.

9

This pro forma adjustment is similar to what was adopted by the Commission in Decision Nos. 78268 and 76162 and 74147.

10

11

12

13

4 Factor	Arizona Total	79.9152%
4 Factor	Tubac Water	0.5834%
4 Factor	EPCOR USA	0.4662%

Line [14]* Line [15]

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	[A]	[B]	[C] = [A] * [B]	[D]=[C] * -10.0%
	Performance Based Compensation Expense	Allocation Factor	Total Performance Based Compensation Expense for District	Minus 10%
Direct Performance Based Compensation Expense	\$ 3,182	100.0000%	\$ 3,182	\$ (318)
7A EPCOR Arizona - Performance Based Comp Exp	\$ 1,473,418	0.5834%	8,596	(860)
6U EPCOR USA - Performance Based Comp Exp	\$ 442,352	0.4662%	<u>2,062</u>	<u>(206)</u>
Total Performance Based Compensation Expense			\$ 13,840	Sum Lines[23 - 26]
			Check \$ 13,840	Adj IS-7
			Diff \$ -	
Minus 10%			Sum Lines[23-26]	\$ (1,384)
Increase / (Decrease) to Labor Expense			Line [35]	<u>\$ (1,384)</u>

Work papers and Supporting Documents:

(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx

A-F Schedules.xlsb

Line

No.
 1 Postage Expense
 2

On January 26, 2020, the United States Postal Service increased postage rates. The Company has calculated a projected increase based on known and measurable increases to postage rates.

General Metered Customers	Arizona Total	87.6242%
General Metered Customers	Tubac Water	0.3130%

	[A] 7T	[B] 7A	[C] 6U	[D] = [A] + [B] + [C]
<u>Acct</u>	<u>Tubac Water</u>	<u>EPCOR Arizona</u>	<u>EPCOR USA</u>	<u>Total</u>
15 Postage Expense per General Ledger	5612 \$ 1,623 (b)	\$ 26,896 (b)	\$ - (b)	
16 7A - Allocation %		0.3130%		
17 Allocated Balance	\$ 1,623	\$ 84	\$ -	
20 Projected Postage Expense	\$ 1,650 (a)	\$ 27,336 (a)	\$ - (a)	
21 Prepaid Adjustment			\$ 165,000	
22 6U - Allocation %			87.6242%	
23 7A - Allocation %		0.3130%	0.3130%	
24 Allocated Balance	\$ 1,650	\$ 86	\$ 453 <small>Line [20+21]*[22]*[23]</small>	
27 Increase / (Decrease) to Postage Expense	<u>\$ 27</u>	<u>\$ 2</u>	<u>\$ 453</u>	<u>\$ 482</u>

Work papers and Supporting Documents:

45 (a) USPS Rates 2019.xlsx

46 (b) Sch E6

50 A-F Schedules.xlsx

Line
No.

1 Customer Care and Billing Services

2
 3 Customer Care and Billing charges are costs associated with Third Party Billing, Call Centers, and Work Order Management. Costs billed to the Company
 4 are on a per bill per month basis and adjusted annually. This adjustment includes an adjustment for inflation based on the Consumer Price Index for the
 5 city of Phoenix. An adjustment for 2020 and 2021 is necessary to account for known and measurable increases in costs through the time any new rates
 6 resulting from this rate application will be effective.

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 10

Consumer Price Index - Phoenix Urban Consumers		
Year		Increase
2020		
2021		2.10% (a)

11
 12
 13
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 22
 23
 24

GL Account #
 5904
Expense

CUS Charges for Tubac Water per General Ledger

\$ 10,831 (b)

28	2020 Increase	2.10%	\$ 227	Line[25]* 0.021
29	Adjusted 2020 Expense		\$ 11,058	Line[25]+Line[28]
31	2021 Increase	2.10%	\$ 232	Line[29]* 0.021
32	Adjusted 2021 Expense		\$ 11,290	Line[29]+Line[31]

33
 34
 35
 36
 37

38 Increase/ (Decrease) to Customer Accounting Expense

Line[28] + Line[31] \$ 459

39
 40
 41
 42
 43

44 Work papers and Supporting Documents:

45 (a) CPI Chart.xlsx

46 (b) Sch E6

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A-F Schedules.xlsx

Tubac Water

Line

No.

1 Chemical Expense

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10 Projected Delivery Costs for 2020 for Tubac Water \$ 1,100 (a)

11

12

13 Delivery costs in 2019 for Tubac Water \$ 380 (a)

14

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16 Increase/ (Decrease) to Chemical Expense Line[10] - Line[13] \$ 720

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44 Work papers and Supporting Documents:

45 (a) Chemical Expense 2019.xlsx

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50 A-F Schedules.xlsx

Line
No.

1	CPI Adjustment	4 Factor	Tubac Water	0.5834%
---	----------------	----------	-------------	---------

2
 3
 4
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 7

Operating expenses are expected to increase in each of the future years due to inflation and other increasing costs factors. To compensate for regulatory lag, EPCOR proposes an increase for 2020 and 2021 correlated with the consumer price index for the Phoenix metropolitan area for all operating expenses where a pro forma adjustment has not already been proposed.

8 2016 Unadjusted Expenses

10 Description	Account	Amount (b)	
11 Other Utilities	5621	\$ 1,757	A
12 Consulting Engineering	5227	\$ 2,894	B
13 Contractors and Consultants	5250	\$ 6,657	B
14 Administrative Contractors	5679	\$ 2,332	B
15 Outside Computer Charges (T1)	5628	\$ 3,709	B
16 Temporary Support	5629	\$ 777	B
17 Legal Fees	5681	\$ 2,667	B
18 Service Charges	5615	\$ 2,375	C
19 Customer Communications	5674	\$ 3,170	C
20 Rent and Storage	5810	\$ 6,330	D
21 Freight and Courier	5262	\$ 198	D
22 Telephone, Long Distance, Data	5620	\$ 952	D
23 Stationary, Printing & Other O	5622	\$ 1,555	D
24 Office Machines, Furniture	5623	\$ 150	D
25 Parking	5630	\$ 31	D
26 Vehicle Allowance	5631	\$ 182	D
27 Vehicle Allowance	5271	\$ 12	D
28 Business Allowance	5634	\$ 91	D
29 Memberships Dues & Professiona	5640	\$ 672	D
30 Subscriptions	5641	\$ 113	D
31 Airfare	5650	\$ 847	D
32 Accommodation, Other Travel	5651	\$ 1,543	D
33 Employee Working Meals	5652	\$ 1,653	D
34 Training - Fees/Tuition	5660	\$ 903	D
35 Training Fee	5252	\$ 501	D
36 FR Clothing	5273	\$ 3,744	E
37 Miscellaneous	5697	\$ 2,115	E
38 Stock	5260	\$ 0	F
39 Materials, Supplies	5261	\$ 5,072	F
40 Veh. and Equip.-Allocation	5270	\$ 1,393	F
41 Equipment	5275	\$ 121	F
42 Hardware	5624	\$ 599	F
43 Software	5625	\$ 258	F
44 Maintenance	5811	\$ 3,388	F
45 Vehicle Maintenance	5823	\$ 831	F
46	\$ 59,593		Sum Lines [11 thru 45]

Consumer Price Index - Phoenix Urban Consumers			
Year	Annual Index	Increase	Ave Increase
2016	130.107		
2017	133.324	2.47%	
2018	138.875	4.16%	
2019	144.910	4.35%	3.7%

[A] * Line [13] ((A)+(B))*Line[13]

	[A] TY Total	[B] Year 1	[C] Year 2	[D] = [B] + [C] Total
Sum of A Waste Disposal & Other Utilities	\$ 1,757	\$ 64	\$ 67	\$ 131
Sum of B Outside Services	19,036	697	722	1,419
Sum of C Customer Accounting	5,545	203	210	413
Sum of D General Office Exp	15,734	576	597	1,173
Sum of E Miscellaneous	5,858	214	222	437
Sum of F Maintenance Expense	11,663	427	443	869
Sum Lines[21 - 26]	\$ 59,593	\$ 2,181	\$ 2,261	\$ 4,442

47
 48 Work papers and Supporting Documents:
 49 (a) CPI Index 2019.xlsx (b) Sch E6
 50 A-F Schedules.xlsb

Increase / (Decrease) to Expense Line [27] \$ 4,442

Tubac Water

Line

No.

1 Annualize Depreciation Expense

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8 Allocation Factor:

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

46 (b) Sch E6

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50 A-F Schedules.xlsx

Adjustment to annualize depreciation expense based on plant balances at the end of 2019 for each district, Arizona Corporate Plant and EUSA Corporate Plant (shared between AZ Operations, New Mexico Operations and Texas Operations.)

GMC	Arizona Total	87.6242%
GMC	Tubac Water	0.3130%
GMC	EPCOR USA	0.2742%

Line [9] * Line [10]

	[A] 7T <u>Tubac Water</u>	[B] 7A <u>EPCOR Arizona</u>	[C] 6U <u>EPCOR USA</u>	[D]= [A]+[B]+[C] <u>Total</u>
Depreciation Expense	\$ 254,045 (a)	\$ 1,184,493 (a)	\$ 1,528,470 (a)	
Allocation %		0.3130%	0.2742%	
Allocated Balance		\$ 3,707	\$ 4,192	
Depreciation Expense per General Ledger	\$ 209,420 (b)	\$ 2,794,700 (b)	\$ - (b)	
Allocation %		0.3130%		
Allocated Balance		\$ 8,747		
Increase / (Decrease) to Depreciation Expense	<u>\$ 44,625</u>	<u>\$ (5,040)</u>	<u>\$ 4,192</u>	<u>\$ 43,777</u>

Line

No.

1 Depreciation Expense on Post Test Year Plant

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Depreciation on post test year plant through December 31, 2020 has been annualized for one year with this adjustment.

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8 Allocation Factor:

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GMC	Arizona Total	87.6242%
GMC	Tubac Water	0.3130%
GMC	EPCOR USA	0.2742%

Line [9] * Line [10]

	[A]	[B]	[C] = [A] * [B]
	Depreciation- Post TY Plant Additions (a)	Allocation Factor	Depreciation Expense
21 Depreciation on Post Test Year Plant Additional Spend in 2020 - Tubac Water	\$ 10,718	100.0000%	\$ 10,718
22 Depreciation on Post Test Year Plant - CWIP at 12/31/2019	3,286	100.0000%	3,286
23 Depreciation on Post Test Year Retirements	-	100.0000%	-
24 Depreciation on 7A EPCOR Arizona - Post Test Year Plant Additional Spend in 2020-Allocated	17,000	0.3130%	53
25 Depreciation on 7A EPCOR Arizona - Post Test Year Plant - CWIP at 12/31/2019 Allocated	33,959	0.3130%	106
26 Depreciation on 7A EPCOR Arizona - New Capital Leases	86,255	0.3130%	270
27 Depreciation on 6U EPCOR USA - Post Test Year Plant Additional Spend in 2020 - Allocated	-	0.2742%	-
28 Depreciation on 6U EPCOR USA - Post Test Year Plant - CWIP at 12/31/2019 - Allocated	47,360	0.2742%	130
	<u>\$ 198,577</u>		
32 Increase / (Decrease) to Depreciation Expense		Sum Lines[21] thru [28]	<u>\$ 14,563</u>
34 Less Depreciation on 7A EPCOR Arizona - New Corporate Leases (included in Adj JPB RB-8)		Line [26]	\$ (270)
35 Less Depreciation on Post Test Year Retirements		Line [23]	\$ -
36 Total Depreciation to Impact Post Test Year Accumulated Depreciation (see Sch B-2 Adj JPB RB-2)		Sum Lines [32-35]	<u>\$ 14,293</u>

Work papers and Supporting Documents:

(a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

A-F Schedules.xlsx

Line

No.

1 Annualize Amortization of CIAC

2

3 Amortization of gross Contributions in Aid of Construction (CIAC) as of 12/31/19 has been annualized for one year with this adjustment.

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9 Gross CIAC \$ (1,852,787) (a)

10

11 Composite Depreciation Rate 3.6972% (b)

12

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15 Increase / (Decrease) to Depreciation Expense Line[9] * Line [11] \$ (68,502)

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44 Work papers and Supporting Documents:

45 (a) 2019 CIAC Summary by District

46 (b) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsb

Line

No.

1 Adjust Corporate Allocations

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4 Factor	Tubac Water	0.5834%
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Corporate Allocation as of 12/31/19 has been annualized for one year with this adjustment. Corporate Allocations are costs associated with operational services provided by EPCOR Utilities, Inc. ("EUI") including Human Resources, Accounting and Reporting Functions, Legal, and Treasury Management Services. This adjustment removes Public and Governmental Affairs costs as well as the 10% financial component associated with the Performance Based Compensation plan and also adjusts labor costs by 3% for 2020 and 2021.

7A

EPCOR Arizona

\$ 3,212,241 (c)

0.5834%

Line[12]*Line[13] \$ 18,741

Corporate Allocation TY Balance per General Ledger
 Allocation Factor
 Allocated Balance

\$ 3,586,107 (a)

(258,871) (a)

(51,354) (b)

(2,170) (b)

(26,359) (b)

(68,615) (b)

(7,360) (b)

(35,553) (a)

\$ 3,135,826 Lines [17-25] \$ 3,135,826

87.05% (a)

\$ 2,729,780 Line[26]*Line[28]

\$ 81,893 Line[29] * 0.03

84,350 (Lines[29]+[31]) * 0.03

\$ 166,243 Line[31]+Line[32]

\$ 3,302,069 Line[26]+Line[33]

Tubac Water 4 Factor

0.5834%

District Allocation of Corporate Allocations

\$ 19,265 Line[34]*Line[36]

Pro Forma Adjustment to Corporate Allocations

Line [37] \$ 19,265

Increase / (Decrease) in Corporate Allocation Expense

Line[37]-Line[14] \$ 524

Work papers and Supporting Documents:

(a) 2019 Corporate Allocations.xlsx

(b) 2019A EUSA Disallowed Accs.xlsx

(c) Sch E6

A-F Schedules.xlsx

Line

No.

1 Removal of Vactor Truck Depreciation

2

3 Vactor and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment allocates all Vactor and Sludge Truck Depreciation Expense to
 4 the Wastewater districts and removes it from the Water Districts.

5

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7 GMC	Tubac Water	0.3130%
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14 Vactor Trucks in Plant - 7A EPCOR Arizona \$ (952,226) (a)

15

16 Depreciation Rate 20.00% (a)

17 Depreciation on Vactor Trucks \$ (190,445) Line [14] * Line [16]

18

19 Allocation % 0.3130% Line [7]

20

21 Allocated Balance \$ (596) Line [17] * Line [19]

22

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24

25 Increase / (Decrease) to Depreciation Expense Line [21] \$ (596)

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsx

Line

No.

1 Water System Acquisition Amortization

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Remove Anthem Water Hauling Station Revenue and Expenses

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Tubac Water

Line

No.

1 Regulatory Asset/Liability Amortization

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7 Allocation Factor:

8 4 Factor	Tubac Water	0.5834%
9 Citizen's Only	Tubac Water	0.6939%

10

11

12 Pro Forma to clear out the Test Year Balance in the Regulatory Expense

		[A] Amount		[B] Allocation %	[C]= [A] * [B] Total
13	Regulatory Asset Balance per General Ledger Acct:	5646			
14	7T Tubac Water	\$ - (b)		100.0000%	\$ -
15	7A EPCOR Arizona	\$ 45,804 (b)		0.5834%	\$ 267
16					
17	Increase / (Decrease) To Regulatory Expense			Line [14]+Line [15] * -1	\$ (267)

18

19

20

21 To record recoverable Regulatory Expense authorized for Tubac Water

22

23

	[D] 7T Tubac Water	[E] 7A EPCOR Arizona	[F]= [D] + [E] Total
27	Regulatory Asset Amortization	\$ 150 (a)	\$ 32,892 (a)
28	Allocation %	0.6939%	
29	Allocated Balance	\$ 150	\$ 228 Line [27] * Line [28]
30			
31			
32			
33	Regulatory Liabilities Amortization	\$ (6,576) (a)	\$ - (a)
34	Allocation %	0.6939%	
35	Allocated Balance	\$ (6,576)	\$ - Line [33] * Line [34]
36			
37			
38	Increase / (Decrease) to Depreciation & Amortization		Line [29]+Line [35] \$ (6,198)

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46 Work papers and Supporting Documents:

47 (a) 2019 Regulatory Asset and Liabilities.xlsx

48 (b) Sch E6

49

50 A-F Schedules.xlsx

Tubac Water

Line

No.

1 Excess ADIT Amortization

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3

Amortization of Excess ADIT arising from 2017 Tax Cuts and Jobs Act.

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General Metered Customers	Tubac Water	0.3130%
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	7A	Total
	<u>EPCOR Arizona</u>	<u>Total</u>
Accumulated Deferred Income Taxes-Balance per General Ledger at 1/1/2018	\$ (21,310,684) (a)	
Amortization Period - Number of Years	25 (a)	
Annual Amortization of Excess ADIT - 7A EPCOR Arizona	<u>\$ (852,427) Line [15] / Line [16]</u>	
Annual Amortization of Excess ADIT - 7A EPCOR Arizona	\$ (852,427) Line [17]	
Allocation Factor	<u>0.3130% Line [9]</u>	
ADIT allocated to Tubac Water	<u>\$ (2,668) Line [22] * Line [23]</u>	

Increase/ (Decrease) to Depreciation/Amortization Line [24] \$ (2,668)

Work papers and Supporting Documents:

(a) Excess ADIT.xlsx

A-F Schedules.xlsx

Line

No.

1 Brooke Revenue/ Expense Adjustment

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Tank Maintenance

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Tank maintenance expenses are often large and vary from year to year. To levelize tank maintenance expenses for the test year, the Company has adjusted the expenses to reflect the average cost of tank maintenance over a planned maintenance program. The program maps out the anticipated frequency and amount of the costs on a district level by storage tank. Costs are then averaged over each district's approved maintenance program.

GL Account #

5256

Expense

Total

Tank Maintenance Expense per Program Annual Cost Plan

\$ - (a)

Tank Maintenance Expense per General Ledger

\$ - (b)

Increase / (Decrease) to Maintenance Expense

Line [13]-Line [15] \$ -

Work papers and Supporting Documents:

(a) Authorized Maintenance Summaries.xlsx

(b) Sch E6

A-F Schedules.xlsx

Tubac Water

Line

No.

1 Purchased Water Adjustment

2

The Company is increasing the purchased water expense based on known and measurable cost increases. Districts with existing adjustor mechanisms to recover purchased water were not adjusted. The Company is requesting continuation of these adjustor mechanisms to pass through increasing purchased water costs.

6

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GL Account #

5618

Expense

Total

10

11

12

13

Estimated Purchased Water Expense

\$ 142 (a)

14

15

Purchased Water Expense per General Ledger

\$ 142 (b)

16

17

Increase / (Decrease) to Purchased Water

Line [13]-Line [15] \$ -

18

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Work papers and Supporting Documents:

46

(a) Purchased Water Increase for 2020 case.xlsx

47

(b) Sch E6

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Line

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1 Power Cost Adjustment

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44 Work papers and Supporting Documents:

45 (a) 2020 Rate Case - Purchased Power Adjustment Calc.xlsx

46 (b) Sch E6

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50 A-F Schedules.xlxb

The Company is increasing the power cost expense based on known and measurable cost increases.

Fuel & Power
 Expense

Total

\$ 18,490 (a)

\$ 19,068 (b)

Line [13]-Line [15] \$ (578)

Line
No.

1 Insurance Other Than Group

2
 3 Insurance Other Than Group consists of 16 separate components. Annually, the Company reports certain business statistics to its insuring agencies
 4 including Revenues, Plant Balances, Employee Count, Total Payroll and Vehicle Counts. Each of the 16 components is adjusted annually based on these
 5 statistics. This adjustment is updating the premiums to the 2020 levels.

6	7	8	9
	4 Factor	Tubac Water	0.5834%

Insurance Other
 Than Group Expense

10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
				Projected premiums per 2020 levels	\$	9,066	(a)								
				Insurance Other Than Group				per General Ledger	\$	16,372	(b)				
					\$	(7,306)	Line [14] - Line [15]								

26 Increase / (Decrease) to Insurance Other Than Group Line [18] \$ (7,306)

44 Work papers and Supporting Documents:

45 (a) Insurance Other Than Group 2019.xlsx

46 (b) Sch E6

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50 A-F Schedules.xlsx

Line

No.

1 City of Phoenix Contract - Paradise Valley

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS1

Willow Valley Water

Line No.	[A] <u>Property Tax Expense</u>	[B] <u>Property Tax Expense For Conversion Factor</u>
1	<u>Adjust Property Taxes to Reflect Proposed Revenues</u>	
2	Property Taxes are based, in part, on the average of the prior three year's	
3	revenues. The 2019 property tax expense requires a conforming	
4	adjustment to bring property taxes in line with proposed changes in	
5	revenue.	
6	Additionally, the Company has experienced known and measurable	
7	changes in property tax rates from year to year. Accordingly, conforming	
8	property tax rates have been adjusted by the average change in property	
9	tax rates over the last three years to account for known and measurable	
10	historical trends in tax rates.	
10	b \$ 1,065,476	b \$ 1,065,476
11	\$ 1,065,476	\$ 1,065,476
12	\$ 1,065,476	\$ 1,349,846
13	Avg Ln[10] thru [12] <u>\$ 1,065,476</u>	<u>\$ 1,160,266</u>
14	Line[13] * 2 \$ 2,130,952	\$ 2,320,532
15	Add:	
16	(a) \$ 105,350	\$ 105,350
17	Deduct:	
18	(d) <u>\$ (6,977)</u>	<u>\$ (6,977)</u>
19		
20	Ln[14-16]-Line[18] \$ 2,243,279	\$ 2,432,859
21	Assessment Ratio (For 2016 and Beyond per HB 2001 Sec 42-15001) 18%	18%
22	Line[20]*Line[21] <u>\$ 403,790</u>	<u>\$ 437,915</u>
23	Property Tax Rate (c) 11.75%	12%
24		
25	Line[22]*Line[23] <u>\$ 47,460</u>	<u>\$ 51,470</u>
26	Additional Tax	
27		
28	Line[25] <u>\$ 47,460</u>	
29	(b) <u>\$ 33,399</u>	
30	Line[28] - Line[29] <u>\$ 14,061</u>	
31		
32		Line[25] <u>\$ 51,470</u>
33		Line[28] Col [A] <u>\$ 47,460</u>
34		Line[32] - Line[33] <u>\$ 4,010</u>
35		
36	CALCULATION OF PROPERTY TAX FACTOR TO COMPUTE GRCF (C3)	
37		
38		\$ 4,010
39		
40		\$ 284,370
41		
42		1.41%
43		
44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-1	
47	(b) Sch C-2	
48	(c) C2 Upload_IS Conforming Adj.xlsx	
49		
50	A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS2

Willow Valley Water

Line No.		Test Year Adjusted Results [A]	Adjusted with Rate Increase [B]
1	Federal and State Income Taxes		
2			
3			
4	Operating Income Before Inc. Taxes	\$ 85,865	\$ 365,235
5	Interest Expense	\$ 85,644	\$ 85,644
6	Arizona Taxable Income	Line[4] - Line[5] \$ 221	\$ 279,591
7			
8	Arizona Income Tax	Line[6]*4.90% \$ 11	\$ 13,700
9			
10			
11	Federal Income Before Taxes	Line[6] \$ 221	\$ 279,591
12	Less Arizona Income Taxes	Line[8] \$ 11	\$ 13,700
13			
14	Federal Taxable Income	Line[11] - Line[12] \$ 210	\$ 265,891
15			
16			
17			
18	FEDERAL INCOME TAXES:		
19			
20	Federal Income Taxes	Line[14]*21.00% \$ 44	\$ 55,837
21			
22			
23			
24	Total Income Tax	Line[12]+Line[20] \$ 55	\$ 69,537
25			
26	Tax Rate	Line[24] / Line[6] 24.9%	24.9%
27			
28			
29			
30	Effective Income Tax Rates		
31	State	Line[8] / Line[6] 4.90%	4.9%
32	Federal	Line[20] / Line[6] 20.0%	20.0%
33			
34			
35	Adjusted Test Year Income Taxes	(a) \$ 46,146	
36	Increase in Income Taxes,	Line[24] - Line[35] \$ (46,091)	
37			
38	Adjustment to Revenues and/or Expense	Line[36] \$ (46,091)	
39			
40	Test Year Income Taxes		Col A Line[24] \$ 55
41	Increase in Income Taxes		Line[24] - Line[40] \$ 69,482
42			
43	Adjustment to Revenue and/or Expense		Line[41] \$ 69,482
44			
45			
46			
47	Workpapers & Supporting Documents:		
48	(a) Sch C-2		
49			
50	A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ SLS-IS3

Line No.	Willow Valley Water	
1	Interest Synchronization with Rate Base	
2		
3		<u>Interest Synchronization</u>
4		
5		
6	Original Cost Rate Base (Sch. B-1 , Ln. 28)	\$ 3,946,729 (a)
7	Weighted Cost of Debt from Schedule D-1	<u>2.17% (b)</u>
8	Synchronized Interest Expense	\$ 85,644 Line[6]*Line[7]
9		
10	Test Year Interest Expense	\$ 105,257 (c)
11		
12	Adjusted Test Year Interest Expense	Line[10] \$ 105,257
13		
14	Increase/(Decrease) in Interest Expense	Line[8] - Line[12] \$ <u>(19,613)</u>
15		
16	Adjustment to Revenue and/or Expense	Line[14] \$ <u><u>(19,613)</u></u>
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46	Workpapers & Supporting Documents:	
47	(a) Sch B-1	
48	(b) Sch D-1	
49	(c) Sch C-2	
50	A-F Schedules.xlsb	

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Income Statement Adjustment ADJ JPB-IS4

Line No.	Willow Valley Water	Bad Debt <u>Adjustment</u>
1	<u>Bad Debt Expense</u>	
2	The 2019 Test Year Bad Debt Expense was calculated based on total	
3	Arizona accounts receivable which was allocated to the districts.	
4		
5	Included in that calculation were recoveries of write-offs originally thought	
6	to be uncollectible from prior years and adjustments to account receivable	
7	balances.	
8		
9	In order to accurately reflect the impact of bad debt expense on 2019	
10	expenses, the allocation and adjustments from prior years were removed	
11	and replaced with actual activity determined to be uncollectible and	
12	written-off in 2019 for each district.	
13		
14		
15	The difference between the unadjusted expense amount as allocated and	
16	the actual write-offs by district is computed below and included as a	
17	proforma adjustment to the test year expense for each district.	
18		
19		
20	Bad Debt Account	
21		
22	Allocated Bad Debt in Account 5610	(a) \$ 2,280
23		
24	Actual Bad Debt Write-Offs (b)	
25	Total Bad Debt	<u>\$ 3,710</u>
26		
27	Increase/(Decrease) in Bad Debt Expense	Line[25] - Line[22] \$ 1,430
28		
29	Adjustment to Revenue and/or Expense	Line[27] <u>\$ 1,430</u>
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44	Workpapers & Supporting Documents:	
45		
46	(a) Sch E-6	
47	(b) C2 Upload_IS Conforming Adj.xlsx	
48		
49		
50	A-F Schedules.xlsx	

Willow Valley Water

Line
No.

1 Annualization/Normalization of Revenues and Expenses

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 3
 4
 5
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 7

Due to the seasonality of residents in the Phoenix area and growth during 2019 in certain districts, it is appropriate to annualize revenues and certain customer related expenses for the average customer population during the year, rather than the year-end count. At December 31, 2019, the customer population is at its highest, and does not properly reflect the experiences of the Company.

	[A]	[B]	[C]	[D]		[E] = [A] + [B] + [C] + [D]
			Other			
	<u>Residential</u>	<u>Commercial</u>	<u>Water User</u>	<u>Other Revenues</u>		<u>Total</u>
11 Test Year Revenues per General Ledger	\$ 839,167	\$ 108,032	\$ (8,727)	\$ 18,533	(a)	\$ 957,006
12 Accruals	(10,193)	(4,899)	8,727		(a)	(6,365)
13 Tax Credit	18,998	2,712	192		(b)	21,902
15 Annualization (Includes Interim Surcharge)	31,367	2,107	1,057		(b)	34,530
16 Weather Normalization	(1,315)	(66)	-		(b)	(1,381)
19 Other	59,901	684	-		(b)	60,585
21 Adjusted Revenues	<u>\$ 937,926</u>	<u>\$ 108,569</u>	<u>\$ 1,248</u>	<u>\$ 18,533</u>	Sum Lines [11 - 19]	<u>\$ 1,066,277</u>
23 Test Year Revenues per General Ledger	<u>839,167</u>	<u>108,032</u>	<u>(8,727)</u>	<u>18,533</u>	(b)	<u>957,006</u>
25 Increase / (Decrease) to Test Year Water Revenues	<u>\$ 98,759</u>	<u>\$ 537</u>	<u>\$ 9,975</u>	<u>\$ -</u>	Line[21] - Line[23]	<u>\$ 109,271</u>
27 Increase / (Decrease) to Other Revenues from Miscellaneous Fees						<u>\$ (801)</u>
29 <u>Increase / (Decrease) in Operating Expenses:</u>	[F]	[G]	[H]	[I]		[J] = [F] + [G] + [H] + [I]
	<u>Purchased Water</u>	<u>Fuel & Power</u>	<u>Chemicals</u>	<u>Customer Accounting</u>		<u>Total</u>
32 Test Year Adjusted Expense from Sch C-2	\$ 954	\$ 32,117	\$ 12,033	\$ 38,523		
33 Average Customers (from Sch E7) times 12 bills	18,363	18,363	18,363	18,363		
34 Cost per Customer	\$ 0.052	\$ 1.749	\$ 0.655	\$ 2.098	Line[32] / Line[33]	
36 Customer Growth Willow Valley Water	225	225	225	225	(c)	
37 Additional Expense	<u>\$ 12</u>					\$ 12
		<u>\$ 394</u>				394
			<u>\$ 147</u>			147
				<u>\$ 472</u>		472
						<u>\$ 1,025</u>

44 Work papers and Supporting Documents:

- 45 (a) Sch E-6
- 46 (b) Annualization of Revenues.xlsx
- 47 (c) Customer Count tab
- 48
- 49
- 50 A-F Schedules.xlxb

Line

No.

1 Removal of Disallowable Items

2

The Company has removed expenses that would typically be disallowed for ratemaking purposes, such as charitable and civic contributions and other miscellaneous expenses that are normally not recoverable from customers. While the Company still believes these expenses should be recoverable through rates, they have been removed to minimize issues in dispute. Also removed are non-Arizona related expenses from corporate allocations.

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4 Factor	Arizona Total	79.9152%
4 Factor	Willow Valley Water	0.9080%
4 Factor	EPCOR USA	0.7256%

Line [8]* Line [9]

		[A] 6U	[B] 7A	[C] 7R	[D] = [A]+[B]+[C]
	<u>Account</u>	<u>EPCOR USA</u>	<u>EPCOR Arizona</u>	<u>Willow Valley Water</u>	<u>Total</u>
14	Advertising	5670 \$ -	\$ 5,490	\$ -	
15	Allowed Expenses	-	4,407	-	
16		\$ -	\$ (1,082)	\$ -	Line[15] - Line[14]
18	Promotion	5671 \$ -	\$ (170,885)	\$ (3,384)	
19	Donation	5672 -	(19,159)	-	
20	Other Disallowable Expenses	-	(74,950)	-	
21	Stationary, Printing & Other Office Exp	5622 (129)	-	-	
22	Parking	5630 (56)	(1,490)	-	
23	Admin - Vehicle Allowance	5631 (184)	(2,350)	-	
24	Memberships Dues & Profess Fees	5640 -	(1,881)	-	
25	Subscriptions	5641 -	(199)	-	
26	Recognition	5642 -	(61,296)	-	
27	Airfare	5650 (11,103)	(33,138)	-	
28	Accommodation, Other Travel	5651 (13,751)	(25,001)	-	
29	Meals/Entertainment	5652 (3,395)	(5,186)	-	
30	Admin - Training - Fees/Tuition	5660 -	(481)	-	
31	Total Disallowed Expense Total	\$ (28,618)	\$ (397,098)	\$ (3,384)	Sum Line[16-30]
33	Allocation %	0.7256%	0.9080%	100%	
34	Total Disallowed Office Exp for District	\$ (208)	\$ (3,606)	\$ (3,384)	Line[31]xLine[33] \$ (7,198)
36	<u>Disallowable Outside Services Expense</u>				
	<u>Account</u>	<u>[E] EPCOR USA</u>	<u>[F] EPCOR Arizona</u>	<u>[G] Willow Valley Water</u>	<u>[H] = [E]+[F]+[G] Total</u>
38	Consulting Engineering	5227 \$ (151,073)	\$ (539,975)	\$ -	
39	Administrative Contractors	5679 -	(144,208)	-	
40	Legal Fees	5681 (72,200)	(364,062)	-	
41	Total Disallowed Outside Service Expense	\$ (223,273)	\$ (1,048,245)	\$ -	Sum Line[38-40]
43	Allocation %	0.7256%	0.9080%	100.0000%	
44	Total Disallowed Items for District	\$ (1,620)	\$ (9,518)	\$ -	Line[41]xLine[43] \$ (11,138)
46	<u>Work papers & Supporting Documents:</u>				
47	(a) Sch E-6	(c) Addtl Disallowed Costs.xlsx			
48	(b) Disallowable Costs 2019.xlsx				
49					
50	A-F Schedules.xlsx				

Willow Valley Water

Line

No.

1	<u>Annualize Labor & Labor Related Expenses</u>	4 Factor	Willow Valley Water	0.9080%		
2						
3	The Company has adjusted labor costs to reflect 12 months of costs to annualize for certain positions that were created or filled during the test year as well as known					
4	increases to labor costs of 3%. This adjustment also annualizes the various employee benefit-related items including group insurance, 401(k), and pension expense. Group					
5	Insurance includes premiums for life insurance, medical insurance, dental insurance, long-term disability insurance and short-term disability. Also included is the					
6	annualization of the Company's contribution to its employees' 401(k) retirement savings program.					
7						
8	Labor Expense as calculated per the Payroll Model				<u>Labor</u>	<u>Total</u>
9	Direct Labor				\$ 225,245 (a)	
10	Performance Based Compensation				21,414 (a)	Line[9]+[10] \$ 246,659
11						
12	Labor Expense per General Ledger					
13	7R District				\$ 164,257 (b)	
14	7A Allocated	\$ 4,961,090	0.9080%		45,048 (b)	Line[13]+[14] \$ 209,305
15	Increase/(Decrease) to Labor Expense					Line[10]-[14] \$ 37,354
16						
17						
18						
19	Group Insurance and Other Employee Benefits as calculated per the Payroll Model				<u>Group Insurance & Other Employee Benefits</u>	
20	401K				\$ 22,189 (a)	
21	Insurance				42,196 (a)	
22	Pension				14,326 (a)	Line [20]-[22] \$ 78,711
23						
24	Group Insurance and Other Employee Benefits per General Ledger					
25	7R District				\$ 53,124 (b)	
26	7A Allocated	\$ 1,614,988	0.9080%		14,664 (b)	Line[25]+[26] \$ 67,788
27	Increase/(Decrease) to Group Insurance and Other Employee Benefits					Line[22]-[26] \$ 10,923
28						
29						
30						
31	Payroll Taxes as calculated per the Payroll Model (a)				<u>Payroll Taxes</u>	
32	Taxes				\$ 16,338 (a)	\$ 16,338
33						
34	Payroll Tax Expense per General Ledger					
35	7R District				\$ 11,327 (b)	
36	7A Allocated	\$ 914,081	0.9080%		8,300 (b)	Line[35]+[36] \$ 19,627
37	Increase/(Decrease) to Payroll Taxes					Line[32]-[36] \$ (3,289)
38						
39						
40						
41	Adjustment to Revenue and/or Expense					Line[15]+[27]+[37] \$ 44,988
42						
43						
44						
45						
46						
47	<u>Work papers & Supporting Documents:</u>					
48	(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx					
49	(b) Sch E-6					
50	A-F Schedules.xlsb					

Total \$ 341,707 Line [9]+[10]+[20]+[21]+[22]+[32]
 Check \$ 272,218 \Payroll, Benefits & Taxes_ TY 2019.xlsx
 Diff \$ 69,490 Line [45] - Line[46]

Line

No.

1 Removal of 10% of Performance Based Compensation

2

The Performance Based Compensation program contains metrics designed to incentivize employees to 1) work safely by requiring achievement of an annual OSHA Recordable Incident Rate or lower, 2) achieve specified operational efficiency measures regarding water loss statistics and setting reduction targets, as well as obtaining targets for completing capital projects on time and at or under budget, and 3) meet or exceed goals for providing excellent customer service and accurate and timely customer billing. Each of these 3 targets is weighted at 30 percent with the remaining 10 percent based upon achieving a financial target focused on earning the authorized rate of return. This pro forma adjustment removes this financial component which represents 10 percent of the target for Performance Based Compensation Plan.

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This pro forma adjustment is similar to what was adopted by the Commission in Decision Nos. 78268 and 76162 and 74147.

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4 Factor	Arizona Total	79.9152%
4 Factor	Willow Valley Water	0.9080%
4 Factor	EPCOR USA	0.7256%

Line [14]* Line [15]

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	[A]	[B]	[C] = [A] * [B]	[D]=[C] * -10.0%
	Performance Based	Allocation	Total Performance Based	
	<u>Compensation Expense</u>	<u>Factor</u>	<u>Compensation Expense for District</u>	<u>Minus 10%</u>
Direct Performance Based Compensation Expense	\$ 4,826	100.0000%	\$ 4,826	\$ (483)
7A EPCOR Arizona - Performance Based Comp Exp	\$ 1,473,418	0.9080%	13,379	(1,338)
6U EPCOR USA - Performance Based Comp Exp	\$ 442,352	0.7256%	<u>3,210</u>	<u>(321)</u>
Total Performance Based Compensation Expense			\$ 21,415	
			Check \$ 21,414	Sum Lines[23 - 26]
			Diff \$ 1	Adj IS-7
Minus 10%				Sum Lines[23-26] \$ (2,142)
Increase / (Decrease) to Labor Expense				Line [35] <u>\$ (2,142)</u>

Work papers and Supporting Documents:

(a) \Payroll, Benefits & Taxes_ TY 2019.xlsx

A-F Schedules.xlsb

Line

No.
 1 Postage Expense
 2

3 On January 26, 2020, the United States Postal Service increased postage rates. The Company has calculated a projected increase based on known and
 4 measurable increases to postage rates.
 5
 6

General Metered Customers	Arizona Total	87.6242%
General Metered Customers	Willow Valley Water	0.7757%

	Acct	[A] 7R Willow Valley Water	[B] 7A EPCOR Arizona	[C] 6U EPCOR USA	[D] = [A] + [B] + [C] Total
15 Postage Expense per General Ledger	5612	\$ 3,964 (b)	\$ 26,896 (b)	\$ - (b)	
16 7A - Allocation %			0.7757%		
17 Allocated Balance		\$ 3,964	\$ 209	\$ -	
20 Projected Postage Expense		\$ 4,029 (a)	\$ 27,336 (a)	\$ - (a)	
21 Prepaid Adjustment				\$ 165,000	
22 6U - Allocation %				87.6242%	
23 7A - Allocation %			0.7757%	0.7757%	
24 Allocated Balance		\$ 4,029	\$ 212	\$ 1,121	Line [20+21]*[22]*[23]
27 Increase / (Decrease) to Postage Expense		\$ 65	\$ 3	\$ 1,121	\$ 1,189

44 Work papers and Supporting Documents:

45 (a) USPS Rates 2019.xlsx

46 (b) Sch E6

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50 A-F Schedules.xlsx

Line
No.

1 Customer Care and Billing Services

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Customer Care and Billing charges are costs associated with Third Party Billing, Call Centers, and Work Order Management. Costs billed to the Company are on a per bill per month basis and adjusted annually. This adjustment includes an adjustment for inflation based on the Consumer Price Index for the city of Phoenix. An adjustment for 2020 and 2021 is necessary to account for known and measurable increases in costs through the time any new rates resulting from this rate application will be effective.

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Consumer Price Index - Phoenix Urban Consumers		
Year		Increase
2020		
2021		2.10% (a)

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GL Account #
 5904
Expense

CUS Charges for Willow Valley Water per General Ledger \$ 25,877 (b)

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2020 Increase	2.10%	\$ 543	Line[25]* 0.021
Adjusted 2020 Expense		\$ 26,420	Line[25]+Line[28]
2021 Increase	2.10%	\$ 555	Line[29]* 0.021
Adjusted 2021 Expense		\$ 26,975	Line[29]+Line[31]

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38 Increase/ (Decrease) to Customer Accounting Expense Line[28] + Line[31] \$ 1,098

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44 Work papers and Supporting Documents:

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- (a) CPI Chart.xlsx
- (b) Sch E6
- A-F Schedules.xlsx

Line

No.

1 Chemical Expense

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Chemical expense is projected to increase by the increase in delivery costs. The cost per delivery increased from \$20 to \$100. This adjustment takes the total deliveries for 2019 and annualizes at a rate of \$100.

Projected Delivery Costs for 2020 for Willow Valley Water \$ 800 (a)

Delivery costs in 2019 for Willow Valley Water \$ 400 (a)

Increase/ (Decrease) to Chemical Expense Line[10] - Line[13] \$ 400

Work papers and Supporting Documents:

(a) Chemical Expense 2019.xlsx

A-F Schedules.xlsx

Line
No.

1	<u>CPI Adjustment</u>	4 Factor	Willow Valley Water	0.9080%
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Operating expenses are expected to increase in each of the future years due to inflation and other increasing costs factors. To compensate for regulatory lag, EPCOR proposes an increase for 2020 and 2021 correlated with the consumer price index for the Phoenix metropolitan area for all operating expenses where a pro forma adjustment has not already been proposed.

8 2016 Unadjusted Expenses

Consumer Price Index - Phoenix Urban Consumers			
Year	Annual Index	Increase	Ave Increase
2016	130.107		
2017	133.324	2.47%	
2018	138.875	4.16%	
2019	144.910	4.35%	3.7%

10 Description	Account	Amount (b)	
11 Other Utilities	5621	\$ 5,523	A
12 Consulting Engineering	5227	\$ 4,504	B
13 Contractors and Consultants	5250	\$ 20,395	B
14 Administrative Contractors	5679	\$ 3,915	B
15 Outside Computer Charges (T1)	5628	\$ 5,377	B
16 Temporary Support	5629	\$ 1,210	B
17 Legal Fees	5681	\$ 4,155	B
18 Service Charges	5615	\$ 3,703	C
19 Customer Communications	5674	\$ 6,492	C
20 Rent and Storage	5810	\$ 626	D
21 Freight and Courier	5262	\$ 145	D
22 Telephone, Long Distance, Data	5620	\$ 3,054	D
23 Stationary, Printing & Other O	5622	\$ 2,552	D
24 Office Machines, Furniture	5623	\$ 234	D
25 Parking	5630	\$ 48	D
26 Vehicle Allowance	5631	\$ 284	D
27 Vehicle Allowance	5271	\$ 19	D
28 Business Allowance	5634	\$ 143	D
29 Memberships Dues & Professiona	5640	\$ 1,076	D
30 Subscriptions	5641	\$ 176	D
31 Airfare	5650	\$ 1,320	D
32 Accommodation, Other Travel	5651	\$ 1,440	D
33 Employee Working Meals	5652	\$ 1,481	D
34 Training - Fees/Tuition	5660	\$ 1,257	D
35 Training Fee	5252	\$ 540	D
36 FR Clothing	5273	\$ 6,844	E
37 Miscellaneous	5697	\$ 13,686	E
38 Stock	5260	\$ 1	F
39 Materials, Supplies	5261	\$ 19,483	F
40 Veh. and Equip.-Allocation	5270	\$ 3,662	F
41 Equipment	5275	\$ 188	F
42 Hardware	5624	\$ 12	F
43 Software	5625	\$ 401	F
44 Maintenance	5811	\$ 947	F
45 Vehicle Maintenance	5823	\$ 10,426	F
46	\$ 125,317		Sum Lines [11 thru 45]

[A] * Line [13] ([A]+[B])*Line[13]

	[A] TY Total	[B] Year 1	[C] Year 2	[D] = [B] + [C] Total
Sum of A Waste Disposal & Other Utilities	\$ 5,523	\$ 202	\$ 210	\$ 412
Sum of B Outside Services	39,556	1,448	1,501	2,949
Sum of C Customer Accounting	10,195	373	387	760
Sum of D General Office Exp	14,394	527	546	1,073
Sum of E Miscellaneous	20,529	751	779	1,530
Sum of F Maintenance Expense	35,120	1,286	1,333	2,618
Sum Lines[21 - 26]	\$ 125,317	\$ 4,587	\$ 4,755	\$ 9,342

47				
48	<u>Work papers and Supporting Documents:</u>			
49	(a) CPI Index 2019.xlsx	(b) Sch E6		
50	A-F Schedules.xlsb			

Increase / (Decrease) to Expense Line [27] \$ 9,342

Line

No.

1 Annualize Depreciation Expense

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8 Allocation Factor:

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

46 (b) Sch E6

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50 A-F Schedules.xlsb

Adjustment to annualize depreciation expense based on plant balances at the end of 2019 for each district, Arizona Corporate Plant and EUSA Corporate Plant (shared between AZ Operations, New Mexico Operations and Texas Operations.)

GMC	Arizona Total	87.6242%
GMC	Willow Valley Water	0.7757%
GMC	EPCOR USA	0.6797%

Line [9] * Line [10]

	[A] 7R Willow Valley Water	[B] 7A EPCOR Arizona	[C] 6U EPCOR USA	[D]= [A]+[B]+[C] Total
Depreciation Expense	\$ 280,130 (a)	\$ 1,184,493 (a)	\$ 1,528,470 (a)	
Allocation %		0.7757%	0.6797%	
Allocated Balance		\$ 9,188	\$ 10,389	
Depreciation Expense per General Ledger	\$ 221,840 (b)	\$ 2,794,700 (b)	\$ - (b)	
Allocation %		0.7757%		
Allocated Balance		\$ 21,678		
Increase / (Decrease) to Depreciation Expense	<u>\$ 58,289</u>	<u>\$ (12,490)</u>	<u>\$ 10,389</u>	<u>\$ 56,188</u>

Line

No.

1 Depreciation Expense on Post Test Year Plant

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Depreciation on post test year plant through December 31, 2020 has been annualized for one year with this adjustment.

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8 Allocation Factor:

9 GMC	Arizona Total	87.6242%
10 GMC	Willow Valley Water	0.7757%
11 GMC	EPCOR USA	0.6797%

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[A]

[B]

[C] = [A] * [B]

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Depreciation-
 Post TY Plant
 Additions (a)

Allocation
 Factor

Depreciation
 Expense

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21 Depreciation on Post Test Year Plant Additional Spend in 2020 - Willow Valley Water \$ 12,863 100.0000% \$ 12,863

22 Depreciation on Post Test Year Plant - CWIP at 12/31/2019 24,125 100.0000% 24,125

23 Depreciation on Post Test Year Retirements - 100.0000% -

24 Depreciation on 7A EPCOR Arizona - Post Test Year Plant Additional Spend in 2020-Allocated 17,000 0.7757% 132

25 Depreciation on 7A EPCOR Arizona - Post Test Year Plant - CWIP at 12/31/2019 Allocated 33,959 0.7757% 263

26 Depreciation on 7A EPCOR Arizona - New Capital Leases 86,255 0.7757% 669

27 Depreciation on 6U EPCOR USA - Post Test Year Plant Additional Spend in 2020 - Allocated - 0.6797% -

28 Depreciation on 6U EPCOR USA - Post Test Year Plant - CWIP at 12/31/2019 - Allocated 47,360 0.6797% 322

29

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\$ 221,562

32 Increase / (Decrease) to Depreciation Expense Sum Lines[21] thru [28] \$ 38,374

33

34 Less Deprecation on 7A EPCOR Arizona - New Corporate Leases (included in Adj JPB RB-8) Line [26] \$ (669)

35 Less Depreciation on Post Test Year Retirements Line [23] \$ -

36 Total Depreciation to Impact Post Test Year Accumulated Depreciation (see Sch B-2 Adj JPB RB-2) Sum Lines [32-35] \$ 37,705

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsx

Line

No.

1 Annualize Amortization of CIAC

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3 Amortization of gross Contributions in Aid of Construction (CIAC) as of 12/31/19 has been annualized for one year with this adjustment.

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9 Gross CIAC \$ (533,801) (a)

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11 Composite Depreciation Rate 4.5340% (b)

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15 Increase / (Decrease) to Depreciation Expense Line[9] * Line [11] \$ (24,203)

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44 Work papers and Supporting Documents:

45 (a) 2019 CIAC Summary by District

46 (b) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsb

Line

No.

1 Adjust Corporate Allocations

2

3

Corporate Allocation as of 12/31/19 has been annualized for one year with this adjustment. Corporate Allocations are costs associated with operational services provided by EPCOR Utilities, Inc. ("EUI") including Human Resources, Accounting and Reporting Functions, Legal, and Treasury Management Services. This adjustment removes Public and Governmental Affairs costs as well as the 10% financial component associated with the Performance Based Compensation plan and also adjusts labor costs by 3% for 2020 and 2021.

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4 Factor	Willow Valley Water	0.9080%
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7A

EPCOR Arizona

\$ 3,212,241 (c)

0.9080%

Line[12]*Line[13] \$ 29,168

Corporate Allocation TY Balance per General Ledger
 Allocation Factor
 Allocated Balance

\$ 3,586,107 (a)

(258,871) (a)

(51,354) (b)

(2,170) (b)

(26,359) (b)

(68,615) (b)

(7,360) (b)

(35,553) (a)

\$ 3,135,826 Lines [17-25] \$ 3,135,826

87.05% (a)

\$ 2,729,780 Line[26]*Line[28]

\$ 81,893 Line[29] * 0.03

84,350 (Lines[29]+[31]) * 0.03

\$ 166,243 Line[31]+Line[32]

\$ 3,302,069 Line[26]+Line[33]

0.9080%

\$ 29,983 Line[34]*Line[36]

Line [37] \$ 29,983

Line[37]-Line[14] \$ 815

Pro Forma Adjustment to Corporate Allocations

Increase / (Decrease) in Corporate Allocation Expense

Work papers and Supporting Documents:

(a) 2019 Corporate Allocations.xlsx

(b) 2019A EUSA Disallowed Accs.xlsx

(c) Sch E6

A-F Schedules.xlsx

Line

No.

1 Removal of Vactor Truck Depreciation

2

3 Vactor and Sludge Trucks are exclusively used in Wastewater Operations. This adjustment allocates all Vactor and Sludge Truck Depreciation Expense to
 4 the Wastewater districts and removes it from the Water Districts.

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7 GMC	Willow Valley Water	0.7757%
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14 Vactor Trucks in Plant - 7A EPCOR Arizona \$ (952,226) (a)

15

16 Depreciation Rate 20.00% (a)

17 Depreciation on Vactor Trucks \$ (190,445) Line [14] * Line [16]

18

19 Allocation % 0.7757% Line [7]

20

21 Allocated Balance \$ (1,477) Line [17] * Line [19]

22

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25 Increase / (Decrease) to Depreciation Expense Line [21] \$ (1,477)

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44 Work papers and Supporting Documents:

45 (a) Summary of Plant Balances and Accum Depr by NARUC.xlsx

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50 A-F Schedules.xlsx

Line

No.

1 Water System Acquisition Amortization

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Decision Number 75484 approved the transfer of Willow Valley Water Co, Inc.'s assets to EPCOR Water Arizona Inc. Page 16 line 5 states that ".... Any acquisition premium or similar adjustment should be based on EPCOR's ability to demonstrate that clear, quantifiable and substantial net benefits have been realized by Willow Valley rate papers... which would not have been realized had the transaction not occurred." On Page 16 Line 21, the Commission further states that "... it is reasonable and appropriate to defer consideration for recovery of the Acquisition Premium through the proposed AAM until Willow Valley's next rate case."

EPCOR believes it has met the burden of demonstration of quantifiable and substantial benefits, and is therefore requesting recover of the acquisition premium paid of the Willow Valley Assets. The Premium may be recovered in 1 of two ways. Either through inclusion of a regulatory asset in rate base, and amortization of that asset, or through a surcharge mechanism, demonstrated in SMC Rb-1. Please see the Direct Testimony of Jeff Stuck for discussion of Willow Valley benefits.

Willow Valley Rate Base as of 5/9/2016	\$ 2,069,801 (a)			
Acquisition Premium	202,971 (a)			
Property Taxes Refunded to Previous owner at Closing	(11,181) (a)		Gross Plant at Test Year End	\$ 6,178,381 (b)
Misc Closing Costs	2,007 (a)		A/D at Test Year End	\$ 3,421,407 (b)
Total Closing Price	\$ 2,263,597	Sum Lines [14-17]	Percent Depreciated	55% Line [17]/ Line[16]
Difference Between Price Paid and Rate Base (Premium)	\$ 193,796	Line [18] - Line[14]	Weighted Average Useful life of Plant	28.24 (c)
			Average Remaining Life	12.60 1- Line[18]*Line[20]
Premium Paid	\$ 193,796	Line [20]		
Amortization Period	12.60	Line [21]		
Annual Amortization	\$ 15,381	Line [25] / [26]		
Increase / (Decrease) to Expense			Line [27]	\$ 15,381

- Work papers and Supporting Documents:
- (a) Actual Willow Valley Purchase Price Calc 5 9 16.xlsx
 - (b) Summary of Plant Balances and Accum Depr by NARUC.xlsx
 - (c) UPIS Willow Valley Water
- A-F Schedules.xlsx

Line

No.

1 Remove Anthem Water Hauling Station Revenue and Expenses

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Willow Valley Water

Line

No.

1 Regulatory Asset/Liability Amortization

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7 Allocation Factor:

8 4 Factor	Willow Valley Water	0.9080%
9 Citizen's Only	Willow Valley Water	0.0000%

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12 Pro Forma to clear out the Test Year Balance in the Regulatory Expense

		[A] Amount		[B] Allocation %	[C]= [A] * [B] Total
13	Regulatory Asset Balance per General Ledger Acct:	5646			
14	7R Willow Valley Water	\$ - (b)		100.0000%	\$ -
15	7A EPCOR Arizona	\$ 45,804 (b)		0.9080%	\$ 416
16					
17	Increase / (Decrease) To Regulatory Expense			Line [14]+Line [15] * -1	\$ (416)

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21 To record recoverable Regulatory Expense authorized for Willow Valley Water

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	[D] 7R Willow Valley Water	[E] 7A EPCOR Arizona	[F]= [D] + [E] Total
23			
24			
25			
26			
27	Regulatory Asset Amortization	\$ 32,892 (a)	
28	Allocation %	0.0000%	
29	Allocated Balance	\$ - Line [27] * Line [28]	\$ -
30			
31			
32			
33	Regulatory Liabilities Amortization	\$ - (a)	
34	Allocation %	0.0000%	
35	Allocated Balance	\$ - Line [33] * Line [34]	\$ -
36			
37			
38	Increase / (Decrease) to Depreciation & Amortization		Line [29]+Line [35] \$ -

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46 Work papers and Supporting Documents:

47 (a) 2019 Regulatory Asset and Liabilities.xlsx

48 (b) Sch E6

49

50 A-F Schedules.xlsb

Line

No.

1 Excess ADIT Amortization

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3 Amortization of Excess ADIT arising from 2017 Tax Cuts and Jobs Act.
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General Metered Customers	Willow Valley Water	0.7757%
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	7A EPCOR Arizona	Total
Accumulated Deferred Income Taxes-Balance per General Ledger at 1/1/2018	\$ (21,310,684) (a)	
Amortization Period - Number of Years	25 (a)	
Annual Amortization of Excess ADIT - 7A EPCOR Arizona	\$ (852,427) Line [15] / Line [16]	
Annual Amortization of Excess ADIT - 7A EPCOR Arizona	\$ (852,427) Line [17]	
Allocation Factor	0.7757% Line [9]	
ADIT allocated to Willow Valley Water	\$ (6,612) Line [22] * Line [23]	
Increase/ (Decrease) to Depreciation/Amortization		Line [24] \$ (6,612)

Work papers and Supporting Documents:

(a) Excess ADIT.xlsx

A-F Schedules.xlsx

Line

No.

1 Brooke Revenue/ Expense Adjustment

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44 Work papers and Supporting Documents:

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50 A-F Schedules.xlsb

Line

No.

1 Tank Maintenance

2

Tank maintenance expenses are often large and vary from year to year. To levelize tank maintenance expenses for the test year, the Company has adjusted the expenses to reflect the average cost of tank maintenance over a planned maintenance program. The program maps out the anticipated frequency and amount of the costs on a district level by storage tank. Costs are then averaged over each district's approved maintenance program.

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GL Account #

5256

Expense

Total

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13 Tank Maintenance Expense per Program Annual Cost Plan

\$ - (a)

14

15 Tank Maintenance Expense per General Ledger

\$ - (b)

16

17 Increase / (Decrease) to Maintenance Expense

Line [13]-Line [15] \$ -

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44 Work papers and Supporting Documents:

45 (a) Authorized Maintenance Summaries.xlsx

46 (b) Sch E6

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50 A-F Schedules.xlsx

Line

No.

1 Purchased Water Adjustment

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The Company is increasing the purchased water expense based on known and measurable cost increases. Districts with existing adjustor mechanisms to recover purchased water were not adjusted. The Company is requesting continuation of these adjustor mechanisms to pass through increasing purchased water costs.

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GL Account #
 5618
Expense

Total

Estimated Purchased Water Expense \$ 954 (a)

Purchased Water Expense per General Ledger \$ 954 (b)

Increase / (Decrease) to Purchased Water Line [13]-Line [15] \$ -

Work papers and Supporting Documents:

(a) Purchased Water Increase for 2020 case.xlsx

(b) Sch E6

Line

No.

1 Power Cost Adjustment

2

3

The Company is increasing the power cost expense based on known and measurable cost increases.

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Fuel & Power
 Expense

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12

Total

13

Estimated Fuel & Power Expense

\$ 32,506 (a)

14

15

Fuel & Power Expense per General Ledger

\$ 32,117 (b)

16

17

Increase / (Decrease) to Fuel & Power Expense

Line [13]-Line [15] \$ 389

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44 Work papers and Supporting Documents:

45 (a) 2020 Rate Case - Purchased Power Adjustment Calc.xlsx

46 (b) Sch E6

47

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50 A-F Schedules.xlsb

Line
No.

1 Insurance Other Than Group

2

3 Insurance Other Than Group consists of 16 separate components. Annually, the Company reports certain business statistics to its insuring agencies
 4 including Revenues, Plant Balances, Employee Count, Total Payroll and Vehicle Counts. Each of the 16 components is adjusted annually based on these
 5 statistics. This adjustment is updating the premiums to the 2020 levels.

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4 Factor	Willow Valley Water	0.9080%
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Insurance Other
 Than Group Expense

Projected premiums per 2020 levels	\$	10,911 (a)
Insurance Other Than Group per General Ledger	\$	15,223 (b)
	\$	(4,312) Line [14] - Line [15]

Increase / (Decrease) to Insurance Other Than Group Line [18] \$ (4,312)

Work papers and Supporting Documents:

(a) Insurance Other Than Group 2019.xlsx

(b) Sch E6

A-F Schedules.xlxb

Line

No.

1 City of Phoenix Contract - Paradise Valley

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Work papers and Supporting Documents:

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A-F Schedules.xlsb

Line No.	Description	Agua Fria Water			Anthem Water		
		Effective Rate [A]	One Minus Combined Rate [B]	Percentage of Incremental Gross Revenues [C]	Effective Rate [A]	One Minus Combined Rate [B]	Percentage of Incremental Gross Revenues [C]
1	Federal Income Taxes			19.97%			19.97%
2							
3	State Income Taxes			4.90%			4.90%
4	Combined			24.87%			24.87%
5							
6	Property Taxes	1.36%	75.13%	1.02% [A] x [B]	1.49%	75.13%	1.12% [A] x [B]
7							
8	Bad Debt Expense	0.23%	75.13%	0.17% [A] x [B]	0.22%	75.13%	0.17% [A] x [B]
9							
10							
11							
12							
13	Total Tax Percentage		Sum Line [4-8]	26.06%			26.16%
14							
15	Operating Income % = 100% - Tax Percentage			73.94% 1 - [C13]			73.84% 1 - [C13]
16							
17							
18							
19	Gross Revenue Conversion Factor			1.3525 1/[C15]			1.3542 1/[C15]
20							
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43	Supporting Schedules:						
44	C-2						
45							
46	Recap Schedules:						
47	A-1						
48							
49							
50	A-F Schedules.xlsb						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

D Schedules

Stand-Alone Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Havasu Water
Mohave Water
North Mohave Water
Paradise Valley Water
Sun City Water
Sun City West Water
Tubac Water
Willow Valley Water

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Agua Fria Water 7F

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Agua Fria Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 67,930,437	49.66%	4.38%	2.17%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 68,853,646	50.34%	10.24%	5.15%
23	Totals	\$ 136,784,083	100.00%		7.32%

Capital Structure for FVRB

Description		[M]	[N]	[O]	[P]	[Q]	[R]
		OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value
		Weight	Cost	OCRB	Weight	Cost	WACC
29	Long-Term Debt	[J-19] 49.66%	[I-23] \$ 136,784,083	M*N \$ 67,930,437	[O-29]/[O-36] 42.87%	4.38%	P*Q 1.88%
30	WIFA Loan	[J-20] 0.00%	[I-23] \$ 136,784,083	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	Short-Term Debt	[J-21] 0.00%	[I-23] \$ 136,784,083	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 136,784,083	M*N \$ 68,853,646	[O-32]/[O-36] 43.45%	10.24%	P*Q 4.45%
33		100.00%		\$ 136,784,083			
35	Fair Value Increment			\$ 21,675,907	[O-35]/[O-36] 13.68%	0.93%	0.13%
36	Fair Value Rate Base			\$ 158,459,990			6.46%
40	Less Original Cost Rate Base			Sch A1 \$ 158,459,990			
41	Difference			Sch A1 \$ 136,784,083			
41				Line [39]-[40] \$ 21,675,907			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Anthem Water 7K

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Anthem Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		[I] Dollar Amount	[J] Percent of Total	[K] Cost Rate (a)	[L] = [J] * [K] Weighted Cost
		19	Long-Term Debt	[I-23]*[J-19] \$ 27,667,854	49.66%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 28,043,874	50.34%	10.24%	5.15%
23	Totals	\$ 55,711,728	100.00%		7.32%

Capital Structure for FVRB

Description		[M]	[N]	[O]	[P]	[Q]	[R]
		OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value
		Weight	Cost	OCRB	Weight		WACC
29	Long-Term Debt	[J-19] 49.66%	[I-23] \$ 55,711,728	M*N \$ 27,667,854	[O-29]/[O-36] 38.59%	4.38%	P*Q 1.69%
30	WIFA Loan	[J-20] 0.00%	[I-23] \$ 55,711,728	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	Short-Term Debt	[J-21] 0.00%	[I-23] \$ 55,711,728	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 55,711,728	M*N \$ 28,043,874	[O-32]/[O-36] 39.11%	10.24%	P*Q 4.00%
33		100.00%		\$ 55,711,728			
35	Fair Value Increment			\$ 15,991,904	[O-35]/[O-36] 22.30%	0.93%	0.21%
36	Fair Value Rate Base			\$ 71,703,632			5.90%
39	Fair Value Rate Base			Sch A1 \$ 71,703,632			
40	Less Original Cost Rate Base			Sch A1 \$ 55,711,728			
41	Difference			Line [39]-[40] \$ 15,991,904			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Chaparral Water 6P

Total Company

Total Company

Line No.	Description	End of Test Year				End of Adjusted Year			
		[A]	[B]	[C]	[D] = [B] * [C]	[E]	[F]	[G]	[H] = [F] * [G]
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Chaparral Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 20,086,335	49.66%	4.38%	2.17%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 20,359,319	50.34%	10.24%	5.15%
23	Totals	\$ 40,445,654	100.00%		7.32%

Capital Structure for FVRB

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC
29	[J-19] 49.66%	[I-23] \$ 40,445,654	M*N \$ 20,086,335	[O-29]/[O-36] 38.10%	4.38%	P*Q 1.67%
30	[J-20] 0.00%	[I-23] \$ 40,445,654	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	[J-21] 0.00%	[I-23] \$ 40,445,654	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	[J-22] 50.34%	[I-23] \$ 40,445,654	M*N \$ 20,359,319	[O-32]/[O-36] 38.62%	10.24%	P*Q 3.95%
33	100.00%		\$ 40,445,654			
35	Fair Value Increment		\$ 12,272,343	[O-35]/[O-36] 23.28%	0.93%	0.22%
36	Fair Value Rate Base		\$ 52,717,997			5.84%
39	Fair Value Rate Base		Sch A1 \$ 52,717,997			
40	Less Original Cost Rate Base		Sch A1 \$ 40,445,654			
41	Difference		Line [39]-[40] \$ 12,272,343			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Havasu Water 7U

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		(A) Dollar Amount (a)	(B) Percent of Total	(C) Cost Rate (a)	(D) = (B) * (C) Weighted Cost	(E) Dollar Amount	(F) Percent of Total	(G) Cost Rate (a)	(H) = (F) * (G) Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.663%	4.377%	2.170%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.000%	5.520%	0.000%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.000%	0.000%	0.000%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.337%	10.240%	5.150%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.000%		7.320%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Havasu Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		(I)	(J)	(K)	(L) = (J) * (K)
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 4,052,270	49.66%	4.38%	2.17%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 4,107,343	50.34%	10.24%	5.15%
23	Totals	\$ 8,159,613	100.00%		7.32%

Capital Structure for FVRB

Description		(M)	(N)	(O)	(P)	(Q)	(R)
		OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value
		Weight	Cost	OCRB	Weight	WACC	
29	Long-Term Debt	[J-19] 49.663%	[I-23] \$ 8,159,613	M*N \$ 4,052,270	[O-29]/[O-36] 38.24%	4.38%	P*Q 1.67%
30	WIFA Loan	[J-20] 0.000%	[I-23] \$ 8,159,613	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	Short-Term Debt	[J-21] 0.000%	[I-23] \$ 8,159,613	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	Stockholder's Equity	[J-22] 50.337%	[I-23] \$ 8,159,613	M*N \$ 4,107,343	[O-32]/[O-36] 38.76%	10.24%	P*Q 3.97%
33		100.000%		\$ 8,159,613			
35	Fair Value Increment			\$ 2,437,344	[O-35]/[O-36] 23.00%	0.93%	0.21%
36	Fair Value Rate Base			\$ 10,596,957			5.85%
39	Fair Value Rate Base			Sch A1 \$ 10,596,957			
40	Less Original Cost Rate Base			Sch A1 \$ 8,159,613			
41	Difference			Line [39]-[40] \$ 2,437,344			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Mohave Water 7M

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Mohave Water

Capital Structure for OCRB

Description	[I-23]*[J-19]	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [I] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
Long-Term Debt	\$ 17,574,166	49.66%	4.38%	2.17%	
WIFA Loan	\$ -	0.00%	5.52%	0.00%	
Short-Term Debt	\$ -	0.00%	0.00%	0.00%	
Stockholder's Equity	\$ 17,813,008	50.34%	10.24%	5.15%	
Totals	\$ 35,387,174	100.00%		7.32%	

Capital Structure for FVRB

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC
Long-Term Debt	49.66%	\$ 35,387,174	\$ 17,574,166	40.56%	4.38%	1.78%
WIFA Loan	0.00%	\$ 35,387,174	-	0.00%	5.52%	0.00%
Short-Term Debt	0.00%	\$ 35,387,174	-	0.00%	0.00%	0.00%
Stockholder's Equity	50.34%	\$ 35,387,174	\$ 17,813,008	41.11%	10.24%	4.21%
	100.00%		\$ 35,387,174			
Fair Value Increment			\$ 7,939,393	[O-35]/[O-36]	18.32%	0.93%
Fair Value Rate Base			\$ 43,326,567			6.16%
Fair Value Rate Base			Sch A1 \$ 43,326,567			
Less Original Cost Rate Base			Sch A1 \$ 35,387,174			
Difference			Line [39]-[40] \$ 7,939,393			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
North Mohave Water 7Q

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

North Mohave Water

Capital Structure for OCRB

Description	End of Adjusted Period			
	[I]	[J]	[K]	[L] = [J] * [K]
	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
Long-Term Debt	[I-23]*[J-19] \$ 2,574,839	49.66%	4.38%	2.17%
WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
Stockholder's Equity	[I-23]*[J-22] \$ 2,609,832	50.34%	10.24%	5.15%
Totals	\$ 5,184,671	100.00%		7.32%

Capital Structure for FVRB

Description	[M]	[N]	[O]	[P]	[Q]	[R]
	OCRB Weight	OCRB Cost	Amt Financing OCRB	FVRB Weight	Cost	Fair Value WACC
Long-Term Debt	[J-19] 49.66%	[I-23] \$ 5,184,671	M*N \$ 2,574,839	[O-29]/[O-36] 47.03%	4.38%	P*Q 2.06%
WIFA Loan	[J-20] 0.00%	[I-23] \$ 5,184,671	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
Short-Term Debt	[J-21] 0.00%	[I-23] \$ 5,184,671	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 5,184,671	M*N \$ 2,609,832	[O-32]/[O-36] 47.67%	10.24%	P*Q 4.88%
	100.00%		\$ 5,184,671			
Fair Value Increment			\$ 290,019	[O-35]/[O-36] 5.30%	0.93%	0.05%
Fair Value Rate Base			\$ 5,474,690			6.99%
Fair Value Rate Base			Sch A1 \$ 5,474,690			
Less Original Cost Rate Base			Sch A1 \$ 5,184,671			
Difference			Line [39]-[40] \$ 290,019			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Paradise Valley Water 7P

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A]	[B]	[C]	[D] = [B] * [C]	[E]	[F]	[G]	[H] = [F] * [G]
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Paradise Valley Water

Capital Structure for OCRB

Description	End of Adjusted Period			
	[I]	[J]	[K]	[L] = [J] * [K]
	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
Long-Term Debt	[I-23]*[J-19] \$ 25,718,351	49.7%	4.4%	2.2%
WIFA Loan	[I-23]*[J-20] \$ -	0	5.5%	0.0%
Short-Term Debt	[I-23]*[J-21] \$ -	0.0%	0.0%	0.0%
Stockholder's Equity	[I-23]*[J-22] \$ 26,067,877	50.3%	10.2%	5.2%
Totals	\$ 51,786,228	100.0%		7.3%

Capital Structure for FVRB

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC
Long-Term Debt	[J-19] 49.66%	[I-23] \$ 51,786,228	M*N \$ 25,718,351	[O-29]/[O-36] 40.26%	4.38%	P*Q 1.76%
WIFA Loan	[J-20] 0.00%	[I-23] \$ 51,786,228	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
Short-Term Debt	[J-21] 0.00%	[I-23] \$ 51,786,228	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 51,786,228	M*N \$ 26,067,877	[O-32]/[O-36] 40.81%	10.24%	P*Q 4.18%
	100.00%		\$ 51,786,228			
Fair Value Increment			\$ 12,091,098	[O-35]/[O-36] 18.93%	0.93%	0.18%
Fair Value Rate Base			\$ 63,877,326			6.12%
Fair Value Rate Base			Sch A1 \$ 63,877,326			
Less Original Cost Rate Base			Sch A1 \$ 51,786,228			
Difference			Line [39]-[40] \$ 12,091,098			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Sun City Water 7B

Total Company

Total Company

Line No.	Description	End of Test Year				End of Adjusted Year			
		[A]	[B]	[C]	[D] = [B] * [C]	[E]	[F]	[G]	[H] = [F] * [G]
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Sun City Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 29,778,101	49.66%	4.38%	2.17%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 30,182,800	50.34%	10.24%	5.15%
23	Totals	\$ 59,960,901	100.00%		7.32%

Capital Structure for FVRB

Description	[M] OCRB Weight	[N] OCRB Cost	[O] Amt Financing OCRB	[P] FVRB Weight	[Q] Cost	[R] Fair Value WACC
29	[J-19] 49.66%	[I-23] \$ 59,960,901	M*N \$ 29,778,101	[O-29]/[O-36] 42.76%	4.38%	P*Q 1.87%
30	[J-20] 0.00%	[I-23] \$ 59,960,901	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	[J-21] 0.00%	[I-23] \$ 59,960,901	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	[J-22] 50.34%	[I-23] \$ 59,960,901	M*N \$ 30,182,800	[O-32]/[O-36] 43.34%	10.24%	P*Q 4.44%
33	100.00%		\$ 59,960,901			
35	Fair Value Increment		\$ 9,681,931	[O-35]/[O-36] 13.90%	0.93%	0.13%
36	Fair Value Rate Base		\$ 69,642,832			6.44%
39	Fair Value Rate Base		Sch A1 \$ 69,642,832			
40	Less Original Cost Rate Base		Sch A1 \$ 59,960,901			
41	Difference		Line [39]-[40] \$ 9,681,931			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Sun City West Water 7D

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,181,404	100.00%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Sun City West Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		[I] Dollar Amount	[J] Percent of Total	[K] Cost Rate (a)	[L] = [J] * [K] Weighted Cost
		19	Long-Term Debt	[I-23]*[J-19] \$ 17,596,878	49.66%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 17,836,029	50.34%	10.24%	5.15%
23	Totals	\$ 35,432,907	100.00%		7.32%

Capital Structure for FVRB

Description		[M]	[N]	[O]	[P]	[Q]	[R]
		OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value
		Weight	Cost	OCRB	Weight		WACC
29	Long-Term Debt	[J-19] 49.66%	[I-23] \$ 35,432,907	M*N \$ 17,596,878	[O-29]/[O-36] 38.07%	4.38%	P*Q 1.67%
30	WIFA Loan	[J-20] 0.00%	[I-23] \$ 35,432,907	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	Short-Term Debt	[J-21] 0.00%	[I-23] \$ 35,432,907	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 35,432,907	M*N \$ 17,836,029	[O-32]/[O-36] 38.59%	10.24%	P*Q 3.95%
33		100.00%		\$ 35,432,907			
35	Fair Value Increment			\$ 10,787,698	[O-35]/[O-36] 23.34%	0.93%	0.22%
36	Fair Value Rate Base			\$ 46,220,605			5.84%
39	Fair Value Rate Base			Sch A1 \$ 46,220,605			
40	Less Original Cost Rate Base			Sch A1 \$ 35,432,907			
41	Difference			Line [39]-[40] \$ 10,787,698			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Tubac Water 7T

Total Company

Total Company

Line No.	Description	End of Test Year				End of Adjusted Year			
		[A]	[B]	[C]	[D] = [B] * [C]	[E]	[F]	[G]	[H] = [F] * [G]
		Dollar Amount (a)	Percent of Total	Cost Rate (a)	Weighted Cost	Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.61%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ 516,726	0.10%	5.52%	0.01%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.29%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.00%			\$ 526,698,130	100.00%		7.33%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Tubac Water

Capital Structure for OCRB

Description		End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 294,004	26.52%	4.38%	1.16%
20	WIFA Loan	[I-23]*[J-20] \$ 516,726	46.61%	5.52%	2.57%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 297,999	26.88%	10.24%	2.75%
23	Totals	\$ 1,108,729	100.00%		6.48%

Capital Structure for FVRB

Description		[M]	[N]	[O]	[P]	[Q]	[R]
		OCRB	OCRB	Amt Financing	FVRB	Cost	Fair Value
		Weight	Cost	OCRB	Weight		WACC
29	Long-Term Debt	[I-19] 26.52%	[I-23] \$ 1,108,729	M*N \$ 294,004	[O-29]/[O-36] 20.52%	4.38%	P*Q 0.90%
30	WIFA Loan	[I-20] 46.61%	[I-23] \$ 1,108,729	M*N \$ 516,726	[O-30]/[O-36] 36.07%	5.52%	P*Q 1.99%
31	Short-Term Debt	[I-21] 0.00%	[I-23] \$ 1,108,729	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	Stockholder's Equity	[I-22] 26.88%	[I-23] \$ 1,108,729	M*N \$ 297,999	[O-32]/[O-36] 20.80%	10.24%	P*Q 2.13%
33		100.00%		\$ 1,108,729			
35	Fair Value Increment			\$ 323,837	[O-35]/[O-36] 22.61%	0.93%	0.21%
36	Fair Value Rate Base			\$ 1,432,566			5.23%
39	Fair Value Rate Base			Sch A1 \$ 1,432,566			
40	Less Original Cost Rate Base			Sch A1 \$ 1,108,729			
41	Difference			Line [39]-[40] \$ 323,837			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Summary of Cost of Capital
Willow Valley Water 7R

Line No.	Description	Total Company				Total Company			
		End of Test Year				End of Adjusted Year			
		[A] Dollar Amount (a)	[B] Percent of Total	[C] Cost Rate (a)	[D] = [B] * [C] Weighted Cost	[E] Dollar Amount	[F] Percent of Total	[G] Cost Rate (a)	[H] = [F] * [G] Weighted Cost
1	Long-Term Debt	\$ 261,315,000	49.61%	4.38%	2.17%	\$ 261,315,000	49.66%	4.38%	2.17%
2	WIFA Loan *	\$ 516,726	0.10%	5.52%	0.01%	\$ -	0.00%	5.52%	0.00%
3	Short-Term Debt	\$ -	0.00%	0.00%	0.00%	\$ -	0.00%	0.00%	0.00%
4	Stockholder's Equity	\$ 264,866,404	50.29%	10.24%	5.15%	\$ 264,866,404	50.34%	10.24%	5.15%
5	Totals	\$ 526,698,130	100.0%			\$ 526,181,404	100.0%		7.32%

* The WIFA Loan was obtained for the sole purpose of constructing an Arsenic Treatment Plant for the District of TUBAC. It is applicable only in that District's capital structure

Willow Valley Water

Capital Structure for OCRB

Line No.	Description	End of Adjusted Period			
		[I]	[J]	[K]	[L] = [J] * [K]
		Dollar Amount	Percent of Total	Cost Rate (a)	Weighted Cost
19	Long-Term Debt	[I-23]*[J-19] \$ 1,960,045	49.66%	4.38%	2.17%
20	WIFA Loan	[I-23]*[J-20] \$ -	0.00%	5.52%	0.00%
21	Short-Term Debt	[I-23]*[J-21] \$ -	0.00%	0.00%	0.00%
22	Stockholder's Equity	[I-23]*[J-22] \$ 1,986,684	50.34%	10.24%	5.15%
23	Totals	\$ 3,946,729	100.00%		7.32%

Capital Structure for FVRB

Line No.	Description	[M]	[N]	[O]	[P]	[Q]	[R]
		OCRB Weight	OCRB Cost	Amt Financing OCRB	FVRB Weight	Cost	Fair Value WACC
29	Long-Term Debt	[J-19] 49.66%	[I-23] \$ 3,946,729	M*N \$ 1,960,045	[O-29]/[O-36] 42.36%	4.38%	P*Q 1.85%
30	WIFA Loan	[J-20] 0.00%	[I-23] \$ 3,946,729	M*N \$ -	[O-30]/[O-36] 0.00%	5.52%	P*Q 0.00%
31	Short-Term Debt	[J-21] 0.00%	[I-23] \$ 3,946,729	M*N \$ -	[O-31]/[O-36] 0.00%	0.00%	P*Q 0.00%
32	Stockholder's Equity	[J-22] 50.34%	[I-23] \$ 3,946,729	M*N \$ 1,986,684	[O-32]/[O-36] 42.93%	10.24%	P*Q 4.40%
33		100.00%		\$ 3,946,729			
35	Fair Value Increment			\$ 680,787	[O-35]/[O-36] 14.71%	0.93%	0.14%
36	Fair Value Rate Base			\$ 4,627,516			6.39%
39	Fair Value Rate Base			Sch A1 \$ 4,627,516			
40	Less Original Cost Rate Base			Sch A1 \$ 3,946,729			
41	Difference			Line [39]-[40] \$ 680,787			

Supporting Schedules:

(a) D-2

Recap Schedule:

A-3

A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Cost of Long Term Debt

Line No.	End of Test Year			End of Adjusted Year		
	[A] Amount <u>Outstanding</u>	[B] Annual <u>Cost</u>	[C] = [B] / [A] Interest <u>Rate</u>	[D] Amount <u>Outstanding</u>	[E] Annual <u>Cost</u>	[F] = [D] / [E] Interest <u>Rate</u>
1	Long-Term Debt					
2	\$ 133,000,000	\$ 5,004,790	3.74% (b)	\$ 133,000,000	\$ 5,004,790	3.74% (b)
3	98,000,000	4,907,513	5.00% (b)	98,000,000	4,907,513	5.00% (b)
4	1,755,000	86,611	4.57% (b)	1,755,000	86,611	4.57% (b)
5	8,560,000	447,688	5.23% (b)	8,560,000	447,688	5.23% (b)
6	15,000,000	784,500	5.23% (b)	15,000,000	784,500	5.23% (b)
7	5,000,000	207,000	4.14% (b)	5,000,000	207,000	4.14% (b)
8	-	-	0.00%	-	-	0.00%
9	-	-	0.00%	-	-	0.00%
10						
11	<u>\$ 261,315,000</u>	<u>\$ 11,438,102</u>	<u>4.38%</u>	<u>\$ 261,315,000</u>	<u>\$ 11,438,102</u>	<u>4.38%</u>
12						
13	\$ 516,726	\$ 28,521	3.94% (b)	\$ 516,726	\$ 28,521	3.94% (b)
14						
15	<u>\$ 516,726</u>	<u>\$ 28,521</u>	<u>5.52%</u>	<u>\$ 516,726</u>	<u>\$ 28,521</u>	<u>5.52%</u>
16						
17	Common Equity					
18	\$ 1,046	(a)		\$ 1,046	(a)	
19	209,014,461	(a)		209,014,461	(a)	
20	55,850,897	(a)		55,850,897	(a)	
21	\$ 264,866,404	Sum Line [18-20] Cc	10.24%	\$ 264,866,404	Sum Line [18-20]	10.24%
22						
23	(3,093,696)	(a)		(3,093,696)	(a)	
24	<u>\$ 261,772,708</u>	Line [21]+ Line [23]		<u>\$ 261,772,708</u>	Line [21]+ Line [23]	
25						
26						
27	Short Term Debt					
28	-	-	0.00%	-	-	0.00%
29						
30						
31	-	-	0.00%	-	-	0.00%
32						
33	<u>\$ 523,604,434</u>	<u>\$ 11,466,623</u>	Sum Lines [11+15+24+31]	<u>\$ 523,604,434</u>	<u>\$ 11,466,623</u>	Sum Lines [11+15+24+31]
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41	Supporting Schedules:					
42	(a) E-1					
43						
44	Workpapers & Supporting Documents					
45	(b) D2 upload Cost of Capital.xlsx					
46						
47	Recap Schedule:					
48	D-1					
49						
50	A-F Schedules.xlsb					

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Cost of Preferred Stock

Line No.	Description of Issue	End of Test Year			End of Projected Year		
		Shares Outstanding	Amount	Dividend Requirement	Shares Outstanding	Amount	Dividend Requirement
1							
2							
3							
4	Not applicable. No preferred stock issued or outstanding.						
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40							
41	Supporting Schedules:						
42	(a) E-1						
43							
44							
45	Recap Schedule:						
46	D-1						
47							
48							
49							
50	A-F Schedules.xlsb						

Line No.	<u>Agua Fria Water</u>	<u>Anthem Water</u>	<u>Chaparral Water</u>	<u>Havasu Water</u>
1	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.
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44	Recap Schedule:			
45	D-1			
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50	A-F Schedules.xlsm			

Line No.	<u>Mohave Water</u>	<u>North Mohave Water</u>	<u>Paradise Valley Water</u>	<u>Sun City Water</u>
1	The Company's rate application reflects a 10.24%	The Company's rate application reflects a 10.24%	The Company's rate application reflects a 10.24%	The Company's rate application reflects a 10.24%
2	return on common equity. See the direct	return on common equity. See the direct	return on common equity. See the direct	return on common equity. See the direct
3	testimony of Mr. Dylan D'Ascendis.	testimony of Mr. Dylan D'Ascendis.	testimony of Mr. Dylan D'Ascendis.	testimony of Mr. Dylan D'Ascendis.
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44	Recap Schedule:			
45	D-1			
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50	A-F Schedules.xlsm			

Line No.	<u>Sun City West Water</u>	<u>Tubac Water</u>	<u>Willow Valley Water</u>
1	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.	The Company's rate application reflects a 10.24% return on common equity. See the direct testimony of Mr. Dylan D'Ascendis.
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44	Recap Schedule:		
45	D-1		
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50	A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

E Schedules

Stand-Alone Water Districts

Agua Fria Water
Anthem Water
Chaparral Water
Havasu Water
Mohave Water
North Mohave Water
Paradise Valley Water
Sun City Water
Sun City West Water
Tubac Water
Willow Valley Water

		Total Arizona		
		Test	Prior	Prior
		Year	Year	Year
		Ended	Ended	Ended
Line	No.	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	ASSETS			
2	Utility Plant	\$ 1,305,439,626	\$ 1,221,181,193	\$ 1,163,528,135
3	Construction Work in Progress	45,398,595	60,808,953	28,216,119
4	Plant Acquisition Adjustment	16,300,342	17,300,452	18,300,563
5	Less: Accumulated Depreciation	(473,209,490)	(438,232,427)	(403,832,103)
6	Net Plant	Sum Line [2-5] <u>\$ 893,929,073</u>	<u>\$ 861,058,171</u>	<u>\$ 806,212,714</u>
7				
8	CURRENT ASSETS			
9	Cash and Cash Equivalents	\$ 428,557	\$ 1,500,215	\$ (191,570)
10	Customer Accounts Receivable	16,864,884	15,856,055	14,948,161
11	Allowance for Uncollectible Accounts	(109,073)	(100,557)	(109,251)
12	Prepaid Expenses	1,848,073	1,648,054	1,292,628
13	Plant Materials & Supplies	1,881,307	1,560,909	1,819,406
14	Trade and Other Receivables	-	-	-
15	Intercompany Receivables	72,205,712	61,557,414	63,600,620
16	Total Current Assets	Sum Line [9-15] <u>\$ 93,119,460</u>	<u>\$ 82,022,090</u>	<u>\$ 81,359,994</u>
17				
18	NON-CURRENT ASSETS			
19	Deferred Finance Charges	\$ -	\$ -	\$ -
20	Regulatory Deferrals	29,887,131	31,124,538	32,090,198
21	Goodwill	649,685	649,685	649,685
22	Deferred Debits	-	-	-
23	Long-Term Investments	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] <u>\$ 30,536,816</u>	<u>\$ 31,774,223</u>	<u>\$ 32,739,883</u>
25				
26	TOTAL ASSETS	Line 6+Line 16+Line 24 <u>\$ 1,017,585,349</u>	<u>\$ 974,854,484</u>	<u>\$ 920,312,591</u>
27				
28	LIABILITIES AND STOCKHOLDERS' EQUITY			
29				
30	Common Equity	\$ 261,772,708	\$ 234,420,499	\$ 221,726,310
31				
32	Long-Term Debt	Sum Line [35-39] <u>\$ 256,748,117</u>	<u>\$ 266,538,393</u>	<u>\$ 252,260,656</u>
33				
34	CURRENT LIABILITIES			
35	Trade and Other Payables	\$ 58,993,331	\$ 21,611,658	\$ 21,308,611
36	Current Portion of LTD	-	-	-
37	Intercompany Payables	-	-	-
38	Accrued Liabilities	(8,479)	2,253	(8,410)
39	Customer Deposits	128,925	126,625	120,425
40	Total Current Liabilities	Sum Line [35-39] <u>\$ 59,113,777</u>	<u>\$ 21,740,536</u>	<u>\$ 21,420,626</u>
41				
42	NON-CURRENT LIABILITIES			
43	Advances in Aid of Construction	\$ 145,353,377	\$ 147,990,270	\$ 148,341,126
44	Accumulated Deferred Income Taxes	18,913,683	45,840,290	37,625,073
45	Provision for ARO	63,638	61,290	58,942
46	Regulatory Liabilities	27,002,333	27,857,219	27,613,086
47	Accrued Pension Liability	10,428,225	9,387,466	11,010,959
48	Other Credits	2,059,839	2,166,961	2,319,653
49	Total Deferred Credits	Sum Line [43-48] <u>\$ 203,821,095</u>	<u>\$ 233,303,496</u>	<u>\$ 226,968,839</u>
50				
51	Contributions in Aid of Construction	\$ 236,129,652	\$ 218,851,561	\$ 197,936,161
52				
53	Total Liabilities & Common Equity	Line 30+32+40+49+51 <u>\$ 1,017,585,349</u>	<u>\$ 974,854,485</u>	<u>\$ 920,312,592</u>
54				
55	Workpapers & Supporting Documents			
56	TB 19.xlsx			
57	fy_tb_2015-2018.xlsx	Recap Schedules:		
58	fy_tb_2015-2018.xlsx	A-3		
59	fy_tb_2015-2018.xlsx			
60	4 Factor Upload.xlsx			
61	A-F Schedules.xlslb			

Line No.	Agua Fria Water			Anthem Water			Chaparral Water			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS									
2	Utility Plant	\$ 444,987,037	\$ 404,054,561	\$ 385,770,350	\$ 100,951,363	\$ 96,187,805	\$ 93,003,723	\$ 92,287,198	\$ 87,042,750	\$ 81,099,252
3	Construction Work in Progress	8,720,175	30,984,107	1,685,391	1,369,913	1,777,410	478,692	1,222,504	1,159,673	3,921,078
4	Plant Acquisition Adjustment	3,999,499	4,244,888	4,490,278	735,790	780,934	826,079	1,138,294	1,208,135	1,277,975
5	Less: Accumulated Depreciation	(121,159,092)	(109,557,924)	(99,072,455)	(36,625,576)	(34,364,292)	(31,745,314)	(37,943,142)	(35,903,098)	(34,019,925)
6	Net Plant	\$ 336,547,619	\$ 329,725,632	\$ 292,873,564	\$ 66,431,490	\$ 64,381,857	\$ 62,563,180	\$ 56,704,854	\$ 53,507,460	\$ 52,278,380
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ (55,920)	\$ 209,435	\$ (282,903)	\$ (10,288)	\$ 38,530	\$ (52,046)	\$ 638,003	\$ 703,948	\$ 878,612
10	Customer Accounts Receivable	3,499,952	3,698,740	3,389,772	913,896	849,767	775,151	1,739,319	1,533,929	1,586,073
11	Allowance for Uncollectible Accounts	(25,060)	(22,972)	(25,108)	(4,610)	(4,226)	(4,619)	(14,073)	(13,471)	(14,068)
12	Prepaid Expenses	973,222	927,905	705,631	16,858	7,007	12,137	484,057	424,396	318,052
13	Plant Materials & Supplies	85,503	171,573	47,628	156,651	125,124	182,742	172,783	287,179	251,569
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	67,011,407	37,362,567	44,668,983	5,066,485	6,873,608	8,217,773	7,838,045	10,633,733	12,713,206
16	Total Current Assets	\$ 71,489,104	\$ 42,347,248	\$ 48,504,003	\$ 6,138,992	\$ 7,889,810	\$ 9,131,138	\$ 10,858,134	\$ 13,569,714	\$ 15,733,444
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	7,161,817	7,364,996	7,486,967	3,014,218	3,204,113	3,379,068	646,938	339,844	289,218
21	Goodwill	(874,577)	(874,577)	(874,577)	(160,896)	(160,896)	(160,896)	3,072,145	3,072,145	3,072,145
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 6,287,240	\$ 6,490,419	\$ 6,612,390	\$ 2,853,322	\$ 3,043,217	\$ 3,218,172	\$ 3,719,083	\$ 3,411,989	\$ 3,361,363
25										
26	TOTAL ASSETS	\$ 414,323,963	\$ 378,563,299	\$ 347,989,957	\$ 75,423,804	\$ 75,314,884	\$ 74,912,490	\$ 71,282,071	\$ 70,489,163	\$ 71,373,187
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 110,999,588	\$ 97,124,696	\$ 85,165,027	\$ 28,568,096	\$ 24,460,440	\$ 22,274,242	\$ 2,877,667	\$ 22,192,081	\$ 21,794,282
31										
32	Long-Term Debt	\$ 62,586,355	\$ 64,865,331	\$ 61,246,271	\$ 11,514,040	\$ 11,933,304	\$ 11,267,504	\$ 19,484,046	\$ 20,634,755	\$ 20,076,828
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 14,865,610	\$ 6,342,848	\$ 5,965,615	\$ 5,240,157	\$ 1,577,322	\$ 1,052,848	\$ 3,276,299	\$ 519,799	\$ 1,300,959
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	-	3,340,413	8,292,451	13,759,225	18,214,137	22,226,559	25,973,532	2,046,461	4,266,315
38	Accrued Liabilities	6,192	(14,606,859)	(11,726,284)	(7,550)	1,176,917	864,346	(1,528)	1,987,081	1,579,677
39	Customer Deposits	78,900	82,700	71,600	7,400	4,900	3,800	9,600	8,500	15,600
40	Total Current Liabilities	\$ 14,950,702	\$ (4,840,898)	\$ 2,603,382	\$ 18,999,232	\$ 20,973,276	\$ 24,147,553	\$ 29,257,903	\$ 4,561,841	\$ 7,162,551
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 80,942,393	\$ 81,238,361	\$ 77,986,159	\$ 2,289,322	\$ 2,298,031	\$ 4,517,143	\$ 3,104,600	\$ 3,114,897	\$ 3,106,127
44	Accumulated Deferred Income Taxes	4,227,833	10,834,622	8,818,914	777,796	1,993,250	1,622,419	2,886,021	4,766,374	4,192,684
45	Provision for ARO	-	-	-	-	-	-	63,638	61,290	58,942
46	Regulatory Liabilities	9,116,539	8,629,635	8,111,310	885,005	880,289	918,837	1,402,455	2,408,199	2,531,954
47	Accrued Pension Liability	2,558,699	2,303,335	2,701,680	470,725	423,746	497,029	728,229	655,551	768,923
48	Other Credits	512,764	542,974	587,032	165,739	172,009	187,833	187,415	190,604	199,167
49	Total Deferred Credits	\$ 97,358,228	\$ 103,548,927	\$ 98,205,095	\$ 4,588,587	\$ 5,767,325	\$ 7,743,261	\$ 8,372,358	\$ 11,196,915	\$ 10,857,797
50										
51	Contributions in Aid of Construction	\$ 128,429,087	\$ 117,865,243	\$ 100,770,182	\$ 11,753,848	\$ 12,180,538	\$ 9,479,927	\$ 11,290,096	\$ 11,903,568	\$ 11,481,727
52										
53	Total Liabilities & Common Equity	\$ 414,323,960	\$ 378,563,299	\$ 347,989,957	\$ 75,423,803	\$ 75,314,883	\$ 74,912,487	\$ 71,282,070	\$ 70,489,160	\$ 71,373,185

55 Workpapers & Supporting Documents
 56 TB 19.xlsx
 57 fy_tb_2015-2018.xlsx
 58 fy_tb_2015-2018.xlsx
 59 fy_tb_2015-2018.xlsx
 60 4 Factor Upload.xlsx
 61 A-F Schedules.xlsx

Recap Schedules:
 A-3

Line No.	Havasu Water			Mohave Water			North Mohave Water			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS									
2	Utility Plant	\$ 16,984,908	\$ 15,697,775	\$ 15,378,685	\$ 66,733,485	\$ 62,366,771	\$ 59,653,154	\$ 13,701,313	\$ 13,183,563	\$ 12,748,584
3	Construction Work in Progress	326,422	1,067,005	244,570	3,004,616	2,193,122	1,544,008	335,382	332,179	92,384
4	Plant Acquisition Adjustment	154,766	164,261	173,757	1,356,566	1,439,798	1,523,031	173,377	184,014	194,652
5	Less: Accumulated Depreciation	(4,294,544)	(3,863,859)	(3,502,917)	(23,788,906)	(22,025,238)	(20,455,609)	(5,468,984)	(5,219,427)	(4,934,838)
6	Net Plant	\$ 13,171,552	\$ 13,065,182	\$ 12,294,095	\$ 47,305,761	\$ 43,974,453	\$ 42,264,584	\$ 8,741,088	\$ 8,480,329	\$ 8,100,782
7	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ (2,164)	\$ 8,104	\$ (10,947)	\$ (17,820)	\$ 71,937	\$ (95,056)	\$ (2,424)	\$ 9,079	\$ (12,264)
10	Customer Accounts Receivable	285,354	216,615	127,667	1,203,630	1,078,117	977,224	206,029	184,303	156,782
11	Allowance for Uncollectible Accounts	(970)	(889)	(972)	(8,500)	(7,792)	(8,516)	(1,086)	(996)	(1,088)
12	Prepaid Expenses	73,534	93,321	1,328	37,717	31,638	11,638	2,451	640	1,487
13	Plant Materials & Supplies	1,913	1,608	608	359,126	278,721	293,492	2,203	1,972	608
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	1,065,682	1,445,791	1,728,522	9,341,016	12,672,786	15,151,006	1,193,833	1,619,652	1,936,382
16	Total Current Assets	\$ 1,423,349	\$ 1,764,550	\$ 1,846,206	\$ 10,915,169	\$ 14,125,407	\$ 16,329,788	\$ 1,401,006	\$ 1,814,650	\$ 2,081,907
17	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	84,568	90,249	92,786	943,468	885,123	812,118	77,977	75,595	69,692
21	Goodwill	(33,843)	(33,843)	(33,843)	(296,643)	(296,643)	(296,643)	655,255	655,255	655,255
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 50,725	\$ 56,406	\$ 58,943	\$ 646,825	\$ 588,480	\$ 515,475	\$ 733,232	\$ 730,850	\$ 724,947
25	TOTAL ASSETS									
26		\$ 14,645,626	\$ 14,886,138	\$ 14,199,244	\$ 58,867,755	\$ 58,688,340	\$ 59,109,847	\$ 10,875,326	\$ 11,025,829	\$ 10,907,636
27	LIABILITIES AND STOCKHOLDERS' EQUITY									
28		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Common Equity	\$ 4,444,635	\$ 3,729,662	\$ 3,569,652	\$ 2,921,109	\$ 646,299	\$ 2,440,082	\$ (165,565)	\$ (563,186)	\$ (334,618)
31	Long-Term Debt									
32		\$ 2,421,857	\$ 2,510,045	\$ 2,370,001	\$ 21,228,292	\$ 22,001,284	\$ 20,773,757	\$ 2,713,093	\$ 2,811,886	\$ 2,655,001
33	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 460,669	\$ 292,294	\$ 204,709	\$ 4,516,354	\$ 697,060	\$ 540,299	\$ 598,572	\$ 136,735	\$ 120,547
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	69,887	706,628	450,657	13,939,836	14,885,645	15,719,007	2,641,180	2,880,263	2,712,752
38	Accrued Liabilities	(79)	166,284	152,417	(6,416)	2,092,295	1,625,975	(1,385)	311,394	239,300
39	Customer Deposits	800	1,900	800	8,500	4,100	4,100	1,100	2,200	2,200
40	Total Current Liabilities	\$ 531,277	\$ 1,167,106	\$ 808,583	\$ 18,458,274	\$ 17,679,100	\$ 17,889,381	\$ 3,239,467	\$ 3,330,592	\$ 3,074,799
41	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 2,011,172	\$ 2,017,035	\$ 2,551,307	\$ 5,856,843	\$ 6,464,074	\$ 6,456,835	\$ 3,428,509	\$ 3,430,291	\$ 3,429,467
44	Accumulated Deferred Income Taxes	163,601	419,259	341,259	1,434,014	3,674,931	2,991,235	183,275	469,676	382,296
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	250,869	241,723	241,162	2,405,537	2,445,325	2,581,051	208,537	207,425	216,509
47	Accrued Pension Liability	99,012	89,130	104,545	867,870	781,255	916,367	110,919	99,849	117,117
48	Other Credits	20,346	22,381	23,863	199,832	199,870	203,171	31,379	30,745	31,123
49	Total Deferred Credits	\$ 2,545,000	\$ 2,789,528	\$ 3,262,136	\$ 10,764,096	\$ 13,565,455	\$ 13,148,659	\$ 3,962,619	\$ 4,237,986	\$ 4,176,512
50	Contributions in Aid of Construction									
51		\$ 4,702,855	\$ 4,689,797	\$ 4,188,874	\$ 5,495,987	\$ 4,796,203	\$ 4,857,969	\$ 1,125,711	\$ 1,208,553	\$ 1,335,941
52	Total Liabilities & Common Equity	\$ 14,645,624	\$ 14,886,138	\$ 14,199,246	\$ 58,867,758	\$ 58,688,341	\$ 59,109,848	\$ 10,875,325	\$ 11,025,831	\$ 10,907,635
53	Workpapers & Supporting Documents									
54	TB 19.xlsx	Recap Schedules:								
57	fy_tb_2015-2018.xlsx	A-3								
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules.xlsx									

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Balance Sheets

Line No.	Paradise Valley Water			Sun City Water			Sun City West Water		
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS								
2	\$ 86,618,552	\$ 83,145,425	\$ 80,895,968	\$ 121,160,750	\$ 112,001,402	\$ 106,018,922	\$ 65,841,704	\$ 61,601,181	\$ 60,216,605
3	5,860,235	1,077,254	1,394,233	2,635,780	5,728,595	4,241,165	206,566	1,930,332	595,943
4	411,565	436,817	462,069	2,042,155	2,167,451	2,292,748	1,255,675	1,332,717	1,409,759
5	(35,126,949)	(33,478,587)	(32,131,426)	(43,452,373)	(40,116,578)	(36,837,203)	(28,638,862)	(27,029,254)	(25,180,530)
6	\$ 57,763,403	\$ 51,180,909	\$ 50,620,844	\$ 82,386,312	\$ 79,780,870	\$ 75,715,632	\$ 38,665,083	\$ 37,834,976	\$ 37,041,777
7									
8	CURRENT ASSETS								
9	\$ (5,754)	\$ 21,552	\$ (29,112)	\$ (27,153)	\$ 108,338	\$ (143,051)	\$ (17,557)	\$ 65,754	\$ (88,820)
10	1,183,828	1,117,943	864,222	2,273,691	1,952,445	1,683,533	1,142,448	1,126,226	1,036,769
11	(2,579)	(2,364)	(2,584)	(12,796)	(11,729)	(12,820)	(7,868)	(7,212)	(7,883)
12	11,033	6,709	8,654	31,713	10,521	18,915	95,142	31,809	61,488
13	227,228	153,302	134,355	765,112	433,623	849,179	20,652	22,820	7,737
14	-	-	-	-	-	-	-	-	-
15	2,833,949	3,844,767	4,596,629	14,061,829	19,077,427	22,808,103	8,646,299	11,730,277	14,024,185
16	\$ 4,247,705	\$ 5,141,909	\$ 5,572,164	\$ 17,092,396	\$ 21,570,625	\$ 25,203,859	\$ 9,879,116	\$ 12,969,674	\$ 15,033,476
17									
18	NON-CURRENT ASSETS								
19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	125,425	349,021	309,825	1,489,619	1,688,220	1,736,672	803,579	801,908	742,996
21	(89,998)	(89,998)	(89,998)	(446,561)	(446,561)	(446,561)	(274,580)	(274,580)	(274,580)
22	-	-	-	-	-	-	-	-	-
23	-	-	-	-	-	-	-	-	-
24	\$ 35,427	\$ 259,023	\$ 219,827	\$ 1,043,058	\$ 1,241,659	\$ 1,290,111	\$ 528,999	\$ 527,328	\$ 468,416
25									
26	\$ 62,046,535	\$ 56,581,841	\$ 56,412,835	\$ 100,521,766	\$ 102,593,154	\$ 102,209,602	\$ 49,073,198	\$ 51,331,978	\$ 52,543,669
27									
28	LIABILITIES AND STOCKHOLDERS' EQUITY								
29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	\$ 36,549,138	\$ 30,583,458	\$ 25,823,252	\$ 7,957,194	\$ 2,840,815	\$ 5,290,825	\$ 18,784,760	\$ 15,848,822	\$ 15,667,556
31									
32	\$ 6,440,402	\$ 6,674,919	\$ 6,302,502	\$ 31,956,761	\$ 33,120,412	\$ 31,272,511	\$ 19,649,487	\$ 20,364,989	\$ 19,228,756
33									
34	CURRENT LIABILITIES								
35	\$ 2,806,570	\$ 2,251,264	\$ 1,261,567	\$ 6,668,892	\$ 1,657,376	\$ 2,386,486	\$ 3,956,461	\$ 1,758,940	\$ 710,173
36	-	-	-	-	-	-	-	-	-
37	4,642,886	6,732,523	10,895,184	16,936,081	20,793,311	20,319,276	605,684	3,004,684	7,583,656
38	(188)	(2,098,486)	(882,743)	260	2,956,294	2,195,124	2,728	2,263,409	1,734,394
39	12,100	11,000	5,500	8,625	6,125	13,825	1,900	4,100	3,000
40	\$ 7,461,368	\$ 6,896,301	\$ 11,279,508	\$ 23,613,858	\$ 25,413,106	\$ 24,914,711	\$ 4,566,773	\$ 7,031,133	\$ 10,031,223
41									
42	NON-CURRENT LIABILITIES								
43	\$ 2,308,794	\$ 2,399,276	\$ 2,517,864	\$ 10,261,756	\$ 11,086,812	\$ 10,782,409	\$ 869,924	\$ 1,403,339	\$ 1,476,321
44	435,062	1,114,929	907,504	2,158,743	5,532,187	4,502,961	1,327,362	3,401,616	2,768,768
45	-	-	-	-	-	-	-	-	-
46	662,672	674,727	710,947	3,883,612	4,080,451	4,397,329	1,510,321	1,502,272	1,568,058
47	263,301	237,023	278,014	1,306,479	1,176,089	1,379,485	803,324	723,151	848,214
48	122,565	115,848	116,921	198,931	216,502	231,929	136,965	143,589	156,183
49	\$ 3,792,394	\$ 4,541,803	\$ 4,531,250	\$ 17,809,521	\$ 22,092,041	\$ 21,294,113	\$ 4,647,896	\$ 7,173,967	\$ 6,817,544
50									
51	\$ 7,803,236	\$ 7,885,361	\$ 8,476,323	\$ 19,184,433	\$ 19,126,777	\$ 19,437,444	\$ 1,424,280	\$ 913,066	\$ 798,585
52									
53	\$ 62,046,538	\$ 56,581,842	\$ 56,412,835	\$ 100,521,767	\$ 102,593,151	\$ 102,209,604	\$ 49,073,196	\$ 51,331,977	\$ 52,543,664
54									
55	Workpapers & Supporting Documents								
56	TB 19.xlsx								
57	Recap Schedules:								
58	fy_tb_2015-2018.xlsx								
59	fy_tb_2015-2018.xlsx								
60	4 Factor Upload.xlsx								
61	A-F Schedules.xlsx								

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Balance Sheets

Line No.	Tubac Water			Willow Valley Water			
	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	
1	ASSETS						
2	Utility Plant	\$ 6,981,283	\$ 6,816,489	\$ 6,688,225	\$ 6,326,088	\$ 5,926,769	\$ 5,759,598
3	Construction Work in Progress	133,801	146,764	114,875	1,053,496	824,590	74,091
4	Plant Acquisition Adjustment	51,017	54,147	57,277	126,441	134,199	141,956
5	Less: Accumulated Depreciation	(3,214,054)	(2,990,607)	(2,805,579)	(3,341,648)	(3,110,212)	(2,931,342)
6	Net Plant	\$ 3,952,047	\$ 4,026,793	\$ 4,054,798	\$ 4,164,377	\$ 3,775,346	\$ 3,044,303
7							
8	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ (713)	\$ 2,672	\$ (3,609)	\$ (1,768)	\$ 6,621	\$ (8,944)
10	Customer Accounts Receivable	67,884	81,612	73,887	156,173	144,218	135,760
11	Allowance for Uncollectible Accounts	(320)	(293)	(320)	(792)	(726)	(794)
12	Prepaid Expenses	31,957	43,347	27,288	1,787	466	1,085
13	Plant Materials & Supplies	692	617	-	2,474	4,876	-
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	351,293	476,593	569,792	870,644	1,181,187	1,412,173
16	Total Current Assets	\$ 450,793	\$ 604,548	\$ 667,038	\$ 1,028,518	\$ 1,336,642	\$ 1,539,280
17							
18	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	34,007	23,677	39,900	56,867	55,130	50,825
21	Goodwill	(11,156)	(11,156)	(11,156)	172,232	172,232	172,232
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 22,851	\$ 12,521	\$ 28,744	\$ 229,099	\$ 227,362	\$ 223,057
25							
26	TOTAL ASSETS	\$ 4,425,691	\$ 4,643,862	\$ 4,750,580	\$ 5,421,994	\$ 5,339,350	\$ 4,806,640
27							
28	LIABILITIES AND STOCKHOLDERS' EQUITY						
29							
30	Common Equity	\$ 38,195	\$ (17,670)	\$ (111,123)	\$ (432,421)	\$ (616,089)	\$ (513,304)
31							
32	Long-Term Debt	\$ 798,344	\$ 827,415	\$ 781,250	\$ 1,978,616	\$ 2,050,664	\$ 1,936,251
33							
34	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 167,262	\$ 91,939	\$ 158,901	\$ 343,466	\$ 263,624	\$ 39,220
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	196,256	320,870	550,358	2,737,096	2,424,276	2,193,167
38	Accrued Liabilities	(26)	87,274	66,056	(64)	191,816	175,464
39	Customer Deposits	-	1,100	-	-	-	-
40	Total Current Liabilities	\$ 363,492	\$ 501,183	\$ 775,315	\$ 3,080,498	\$ 2,879,716	\$ 2,407,851
41							
42	NON-CURRENT LIABILITIES						
43	Advances in Aid of Construction	\$ 646,753	\$ 1,060,160	\$ 1,029,405	\$ 65,030	\$ 66,330	\$ 64,546
44	Accumulated Deferred Income Taxes	53,930	138,205	112,493	133,659	342,528	278,803
45	Provision for ARO	-	-	-	-	-	-
46	Regulatory Liabilities	102,253	105,792	112,400	156,836	155,477	160,467
47	Accrued Pension Liability	32,638	29,381	34,462	80,891	72,818	85,411
48	Other Credits	12,363	11,849	11,113	26,235	24,843	25,125
49	Total Deferred Credits	\$ 847,937	\$ 1,345,387	\$ 1,299,873	\$ 462,651	\$ 661,996	\$ 614,352
50							
51	Contributions in Aid of Construction	\$ 2,377,722	\$ 1,987,547	\$ 2,005,267	\$ 332,652	\$ 363,063	\$ 361,493
52							
53	Total Liabilities & Common Equity	\$ 4,425,690	\$ 4,643,862	\$ 4,750,582	\$ 5,421,996	\$ 5,339,350	\$ 4,806,643
54							
55	Workpapers & Supporting Documents						
56	TB 19.xlsx						
57	fy_tb_2015-2018.xlsx	Recap Schedules:					
58	fy_tb_2015-2018.xlsx	A-3					
59	fy_tb_2015-2018.xlsx						
60	4 Factor Upload.xlsx						
61	A-F Schedules.xlslb						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Balance Sheets - District without Allocations

Line No.	Agua Fria Water			Anthem Water			
	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	
	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	
1	ASSETS						
2	Utility Plant	\$ 441,617,434	\$ 401,235,286	\$ 384,169,921	\$ 100,331,456	\$ 95,669,142	\$ 92,709,291
3	Construction Work in Progress	8,594,375	30,936,632	611,865	1,346,769	1,768,676	281,195
4	Plant Acquisition Adjustment	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(119,824,387)	(108,625,838)	(98,374,675)	(36,380,030)	(34,192,816)	(31,616,943)
6	Net Plant	Sum Line [2-5] \$ 330,387,422	\$ 323,546,080	\$ 286,407,111	\$ 65,298,195	\$ 63,245,002	\$ 61,373,543
7							
8	CURRENT ASSETS						
9	Cash and Cash Equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Customer Accounts Receivable	1,987,629	2,087,188	1,556,481	635,673	553,289	437,880
11	Allowance for Uncollectible Accounts	-	-	-	-	-	-
12	Prepaid Expenses	916,690	913,149	671,318	6,458	4,292	5,825
13	Plant Materials & Supplies	47,910	133,980	47,628	149,735	118,208	182,742
14	Trade and Other Receivables	-	-	-	-	-	-
15	Intercompany Receivables	39,471,738	-	-	-	-	-
16	Total Current Assets	Sum Line [9-15] \$ 42,423,967	\$ 3,134,317	\$ 2,275,427	\$ 791,866	\$ 675,789	\$ 626,447
17							
18	NON-CURRENT ASSETS						
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	5,363,029	5,621,158	5,879,287	2,683,294	2,883,298	3,083,302
21	Goodwill	-	-	-	-	-	-
22	Deferred Debits	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 5,363,029	\$ 5,621,158	\$ 5,879,287	\$ 2,683,294	\$ 2,883,298	\$ 3,083,302
25							
26	TOTAL ASSETS	Line 6+Line 16+Line 24 \$ 378,174,418	\$ 332,301,555	\$ 294,561,825	\$ 68,773,355	\$ 66,804,089	\$ 65,083,292
27							
28	LIABILITIES AND STOCKHOLDERS' EQUITY						
29							
30	Common Equity	\$ 158,651,471	\$ 141,975,019	\$ 116,158,042	\$ 37,334,635	\$ 32,711,574	\$ 27,976,040
31							
32	Long-Term Debt	Sum Line [35-39] \$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33							
34	CURRENT LIABILITIES						
35	Trade and Other Payables	\$ 5,647,623	\$ 5,738,812	\$ 5,385,054	\$ 3,544,320	\$ 1,466,197	\$ 946,042
36	Current Portion of LTD	-	-	-	-	-	-
37	Intercompany Payables	-	3,340,413	8,292,451	13,759,225	18,214,137	22,226,559
38	Accrued Liabilities	8,222	(21,842,012)	(17,276,450)	(7,177)	(154,137)	(156,720)
39	Customer Deposits	78,900	82,700	71,600	7,400	4,900	3,800
40	Total Current Liabilities	Sum Line [35-39] \$ 5,734,745	\$ (12,680,087)	\$ (3,527,345)	\$ 17,303,768	\$ 19,531,097	\$ 23,019,681
41							
42	NON-CURRENT LIABILITIES						
43	Advances in Aid of Construction	\$ 80,907,257	\$ 81,162,112	\$ 77,907,014	\$ 2,282,858	\$ 2,284,003	\$ 4,502,583
44	Accumulated Deferred Income Taxes	-	-	-	-	-	-
45	Provision for ARO	-	-	-	-	-	-
46	Regulatory Liabilities	4,305,957	3,844,689	3,116,826	-	-	-
47	Accrued Pension Liability	-	-	-	-	-	-
48	Other Credits	145,900	134,579	137,105	98,247	96,876	105,060
49	Total Deferred Credits	Sum Line [43-48] \$ 85,359,114	\$ 85,141,380	\$ 81,160,945	\$ 2,381,105	\$ 2,380,879	\$ 4,607,643
50							
51	Contributions in Aid of Construction	\$ 128,429,087	\$ 117,865,243	\$ 100,770,182	\$ 11,753,848	\$ 12,180,538	\$ 9,479,927
52							
53	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 378,174,417	\$ 332,301,555	\$ 294,561,824	\$ 68,773,356	\$ 66,804,088	\$ 65,083,291
54							
55	Workpapers & Supporting Documents						
56	TB 19.xlsx						
57	fy_tb_2015-2018.xlsx						
58	fy_tb_2015-2018.xlsx						
59	fy_tb_2015-2018.xlsx						
60	4 Factor Upload.xlsx						
61	A-F Schedules.xlsx						

Recap Schedules:
A-3

Line No.		Chaparral Water			Havasu Water			Mohave Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017
1	ASSETS									
2	Utility Plant	\$ 91,328,178	\$ 86,240,358	\$ 80,643,755	\$ 16,854,517	\$ 15,588,680	\$ 15,316,754	\$ 65,590,570	\$ 61,410,518	\$ 59,110,314
3	Construction Work in Progress	1,186,700	1,146,161	3,615,542	321,554	1,065,168	203,029	2,961,947	2,177,019	1,179,885
4	Plant Acquisition Adjustment	-	-	-	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(37,563,273)	(35,637,818)	(33,821,330)	(4,242,896)	(3,827,791)	(3,475,916)	(23,336,195)	(21,709,089)	(20,218,933)
6	Net Plant	\$ 54,951,605	\$ 51,748,701	\$ 50,437,967	\$ 12,933,175	\$ 12,826,057	\$ 12,043,867	\$ 45,216,322	\$ 41,878,448	\$ 40,071,266
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ 653,918	\$ 644,341	\$ 959,129	\$ -	\$ -	\$ -	\$ 1,147	\$ 900	\$ 900
10	Customer Accounts Receivable	1,308,898	1,075,266	1,064,301	226,833	154,254	56,726	690,674	531,504	355,401
11	Allowance for Uncollectible Accounts	(6,941)	(6,933)	(6,922)	-	-	-	-	-	-
12	Prepaid Expenses	467,968	420,196	308,286	71,346	92,750	-	18,542	26,633	-
13	Plant Materials & Supplies	162,084	276,480	251,569	458	153	608	346,375	265,970	293,492
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	-	-	-	-	-	-	-	-	-
16	Total Current Assets	\$ 2,585,927	\$ 2,409,350	\$ 2,576,363	\$ 298,637	\$ 247,157	\$ 57,334	\$ 1,056,738	\$ 825,007	\$ 649,793
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	134,986	(156,468)	(168,343)	14,962	22,769	30,575	333,348	293,641	266,819
21	Goodwill	3,321,058	3,321,058	3,321,058	-	-	-	-	-	-
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 3,456,044	\$ 3,164,590	\$ 3,152,715	\$ 14,962	\$ 22,769	\$ 30,575	\$ 333,348	\$ 293,641	\$ 266,819
25										
26	TOTAL ASSETS	\$ 60,993,576	\$ 57,322,641	\$ 56,167,045	\$ 13,246,774	\$ 13,095,983	\$ 12,131,776	\$ 46,606,408	\$ 42,997,096	\$ 40,987,878
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 16,439,834	\$ 34,956,899	\$ 30,615,181	\$ 6,288,584	\$ 5,465,202	\$ 4,768,965	\$ 19,083,867	\$ 15,858,812	\$ 12,952,417
31										
32	Long-Term Debt	\$ 1,671,390	\$ 2,173,481	\$ 2,645,572	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 652,775	\$ 347,885	\$ 1,135,726	\$ 103,968	\$ 268,920	\$ 182,243	\$ 1,389,760	\$ 492,181	\$ 343,382
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	25,973,532	2,046,461	4,266,315	69,887	706,628	450,657	13,939,836	14,885,645	15,719,007
38	Accrued Liabilities	(950)	(72,110)	48	-	(113,689)	(62,354)	(5,728)	(361,753)	(256,553)
39	Customer Deposits	9,600	8,500	15,600	800	1,900	800	8,500	4,100	4,100
40	Total Current Liabilities	\$ 26,634,957	\$ 2,330,736	\$ 5,417,689	\$ 174,655	\$ 863,759	\$ 571,346	\$ 15,332,368	\$ 15,020,173	\$ 15,809,936
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 3,094,600	\$ 3,093,196	\$ 3,083,602	\$ 2,009,812	\$ 2,014,084	\$ 2,548,244	\$ 5,844,925	\$ 6,438,212	\$ 6,429,990
44	Accumulated Deferred Income Taxes	1,682,740	1,682,740	1,682,740	-	-	-	-	-	-
45	Provision for ARO	63,638	61,290	58,942	-	-	-	-	-	-
46	Regulatory Liabilities	33,319	1,046,359	1,110,478	64,718	56,564	47,894	773,864	822,348	887,002
47	Accrued Pension Liability	-	-	-	-	-	-	-	-	-
48	Other Credits	83,002	74,371	71,114	6,150	6,578	6,453	75,398	61,349	50,563
49	Total Deferred Credits	\$ 4,957,299	\$ 5,957,956	\$ 6,006,876	\$ 2,080,680	\$ 2,077,226	\$ 2,602,591	\$ 6,694,187	\$ 7,321,909	\$ 7,367,555
50										
51	Contributions in Aid of Construction	\$ 11,290,096	\$ 11,903,568	\$ 11,481,727	\$ 4,702,855	\$ 4,689,797	\$ 4,188,874	\$ 5,495,987	\$ 4,796,203	\$ 4,857,969
52										
53	Total Liabilities & Common Equity	\$ 60,993,576	\$ 57,322,640	\$ 56,167,045	\$ 13,246,774	\$ 13,095,984	\$ 12,131,776	\$ 46,606,409	\$ 42,997,097	\$ 40,987,877
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules.xlsx									

Recap Schedules:
 A-3

Line No.		North Mohave Water			Paradise Valley Water			Sun City Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017
1	ASSETS									
2	Utility Plant	\$ 13,555,242	\$ 13,061,349	\$ 12,679,206	\$ 86,271,806	\$ 82,855,310	\$ 80,731,277	\$ 119,440,222	\$ 110,561,872	\$ 105,201,739
3	Construction Work in Progress	329,929	330,121	45,847	5,847,290	1,072,369	1,283,763	2,571,546	5,704,354	3,693,020
4	Plant Acquisition Adjustment	-	-	-	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(5,411,125)	(5,179,021)	(4,904,590)	(34,989,602)	(33,382,671)	(32,059,622)	(42,770,869)	(39,640,653)	(36,480,915)
6	Net Plant	\$ 8,474,046	\$ 8,212,449	\$ 7,820,463	\$ 57,129,494	\$ 50,545,008	\$ 49,955,418	\$ 79,240,899	\$ 76,625,573	\$ 72,413,844
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,400	\$ 1,400	\$ 1,400
10	Customer Accounts Receivable	140,470	114,443	77,310	1,028,204	952,107	675,569	1,501,495	1,129,582	747,450
11	Allowance for Uncollectible Accounts	-	-	-	-	-	-	-	-	-
12	Prepaid Expenses	-	-	-	5,216	5,191	5,123	2,848	2,987	1,395
13	Plant Materials & Supplies	573	342	608	223,360	149,434	134,355	745,917	414,428	849,179
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	-	-	-	-	-	-	-	-	-
16	Total Current Assets	\$ 141,043	\$ 114,785	\$ 77,918	\$ 1,256,780	\$ 1,106,732	\$ 815,047	\$ 2,251,660	\$ 1,548,397	\$ 1,599,424
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	-	-	-	(59,678)	169,573	144,388	571,153	797,812	915,786
21	Goodwill	693,168	693,168	693,168	-	-	-	-	-	-
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 693,168	\$ 693,168	\$ 693,168	\$ (59,678)	\$ 169,573	\$ 144,388	\$ 571,153	\$ 797,812	\$ 915,786
25										
26	TOTAL ASSETS	\$ 9,308,257	\$ 9,020,402	\$ 8,591,549	\$ 58,326,596	\$ 51,821,313	\$ 50,914,853	\$ 82,063,712	\$ 78,971,782	\$ 74,929,054
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 1,900,125	\$ 1,381,057	\$ 1,008,916	\$ 41,452,719	\$ 35,198,748	\$ 29,012,565	\$ 32,288,374	\$ 25,741,510	\$ 21,115,942
31										
32	Long-Term Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 198,976	\$ 110,550	\$ 95,380	\$ 1,858,000	\$ 2,189,106	\$ 1,201,825	\$ 1,962,163	\$ 1,348,954	\$ 2,090,050
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	2,641,180	2,880,263	2,712,752	4,642,886	6,732,523	10,895,184	16,936,081	20,793,311	20,319,276
38	Accrued Liabilities	(1,297)	(2,247)	(1,297)	21	(2,843,014)	(1,453,879)	1,296	(737,994)	(638,806)
39	Customer Deposits	1,100	2,200	2,200	12,100	11,000	5,500	8,625	6,125	13,825
40	Total Current Liabilities	\$ 2,839,959	\$ 2,990,766	\$ 2,809,035	\$ 6,513,007	\$ 6,089,615	\$ 10,648,630	\$ 18,908,165	\$ 21,410,396	\$ 21,784,345
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 3,426,986	\$ 3,426,986	\$ 3,426,036	\$ 2,305,178	\$ 2,391,430	\$ 2,509,720	\$ 10,243,815	\$ 11,047,879	\$ 10,741,997
44	Accumulated Deferred Income Taxes	-	-	-	-	-	-	-	-	-
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	-	-	-	167,643	182,336	196,993	1,427,316	1,637,245	1,847,132
47	Accrued Pension Liability	-	-	-	-	-	-	-	-	-
48	Other Credits	15,476	13,041	11,619	84,813	73,822	70,622	11,609	7,974	2,195
49	Total Deferred Credits	\$ 3,442,462	\$ 3,440,027	\$ 3,437,655	\$ 2,557,634	\$ 2,647,588	\$ 2,777,335	\$ 11,682,740	\$ 12,693,098	\$ 12,591,324
50										
51	Contributions in Aid of Construction	\$ 1,125,711	\$ 1,208,553	\$ 1,335,941	\$ 7,803,236	\$ 7,885,361	\$ 8,476,323	\$ 19,184,433	\$ 19,126,777	\$ 19,437,444
52										
53	Total Liabilities & Common Equity	\$ 9,308,257	\$ 9,020,403	\$ 8,591,547	\$ 58,326,596	\$ 51,821,312	\$ 50,914,853	\$ 82,063,712	\$ 78,971,781	\$ 74,929,055
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules.xlsx									

Recap Schedules:
 A-3

Line No.		Sun City West Water			Tubac Water			Willow Valley Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS									
2	Utility Plant	\$ 64,783,790	\$ 60,716,047	\$ 59,714,137	\$ 6,938,301	\$ 6,780,527	\$ 6,667,810	\$ 6,219,561	\$ 5,837,640	\$ 5,709,002
3	Construction Work in Progress	167,070	1,915,427	258,901	132,196	146,158	101,181	1,049,519	823,089	40,152
4	Plant Acquisition Adjustment	-	-	-	-	-	-	-	-	-
5	Less: Accumulated Depreciation	(28,219,821)	(26,736,618)	(24,961,457)	(3,197,029)	(2,978,717)	(2,796,678)	(3,299,452)	(3,080,745)	(2,909,282)
6	Net Plant	\$ 36,731,039	\$ 35,894,856	\$ 35,011,581	\$ 3,873,468	\$ 3,947,968	\$ 3,972,313	\$ 3,969,628	\$ 3,579,984	\$ 2,839,872
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	Customer Accounts Receivable	667,642	620,266	461,193	48,593	61,055	50,502	108,362	93,270	77,802
11	Allowance for Uncollectible Accounts	-	-	-	-	-	-	-	-	-
12	Prepaid Expenses	77,393	27,176	50,715	31,236	43,159	26,850	-	-	-
13	Plant Materials & Supplies	8,849	11,017	7,737	212	137	-	1,286	3,688	-
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	-	-	-	-	-	-	-	-	-
16	Total Current Assets	\$ 753,884	\$ 658,459	\$ 519,645	\$ 80,041	\$ 104,351	\$ 77,352	\$ 109,648	\$ 96,958	\$ 77,802
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	238,835	254,416	238,252	11,062	1,433	19,393	-	-	-
21	Goodwill	-	-	-	-	-	-	199,881	199,881	199,881
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 238,835	\$ 254,416	\$ 238,252	\$ 11,062	\$ 1,433	\$ 19,393	\$ 199,881	\$ 199,881	\$ 199,881
25										
26	TOTAL ASSETS	\$ 37,723,758	\$ 36,807,731	\$ 35,769,478	\$ 3,964,571	\$ 4,053,752	\$ 4,069,058	\$ 4,279,157	\$ 3,876,823	\$ 3,117,555
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ 33,745,450	\$ 29,929,939	\$ 25,398,061	\$ 646,037	\$ 554,435	\$ 284,220	\$ 1,074,054	\$ 801,817	\$ 466,515
31										
32	Long-Term Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 1,062,400	\$ 1,569,298	\$ 527,901	\$ 49,678	\$ 84,234	\$ 151,495	\$ 52,047	\$ 244,528	\$ 20,866
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	605,684	3,004,684	7,583,656	196,256	320,870	550,358	2,737,096	2,424,276	2,193,167
38	Accrued Liabilities	3,365	(8,125)	(8,125)	-	(5,017)	(4,741)	-	(36,917)	-
39	Customer Deposits	1,900	4,100	3,000	-	1,100	-	-	-	-
40	Total Current Liabilities	\$ 1,673,349	\$ 4,569,957	\$ 8,106,432	\$ 245,934	\$ 401,187	\$ 697,112	\$ 2,789,143	\$ 2,631,887	\$ 2,214,033
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 858,893	\$ 1,379,400	\$ 1,451,473	\$ 646,305	\$ 1,059,187	\$ 1,028,395	\$ 63,919	\$ 63,919	\$ 62,044
44	Accumulated Deferred Income Taxes	-	-	-	-	-	-	-	-	-
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	-	-	-	40,890	44,756	48,691	4,753	4,205	2,570
47	Accrued Pension Liability	-	-	-	-	-	-	-	-	-
48	Other Credits	21,785	15,370	14,925	7,683	6,640	5,374	14,637	11,932	10,901
49	Total Deferred Credits	\$ 880,678	\$ 1,394,770	\$ 1,466,398	\$ 694,878	\$ 1,110,583	\$ 1,082,460	\$ 83,309	\$ 80,056	\$ 75,515
50										
51	Contributions in Aid of Construction	\$ 1,424,280	\$ 913,066	\$ 798,585	\$ 2,377,722	\$ 1,987,547	\$ 2,005,267	\$ 332,652	\$ 363,063	\$ 361,493
52										
53	Total Liabilities & Common Equity	\$ 37,723,757	\$ 36,807,732	\$ 35,769,476	\$ 3,964,571	\$ 4,053,752	\$ 4,069,059	\$ 4,279,158	\$ 3,876,823	\$ 3,117,556
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules.xlsx									

Recap Schedules:
 A-3

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Balance Sheets - Corporate Allocations
Witness: Skoubis
Allocating Factor
BU to be Allocated
7A

Line No.		AZ Corporate			Agua Fria Water			Anthem Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	ASSETS									
2	Utility Plant	\$ 13,733,141	\$ 11,490,229	\$ 6,522,703	\$ 3,369,603	\$ 2,819,275	\$ 1,600,429	\$ 619,907	\$ 518,663	\$ 294,432
3	Construction Work in Progress	512,711	193,489	4,375,260	125,800	47,475	1,073,526	23,144	8,734	197,497
4	Plant Acquisition Adjustment	16,300,342	17,300,452	18,300,563	3,999,499	4,244,888	4,490,278	735,790	780,934	826,079
5	Less: Accumulated Depreciation	(5,439,719)	(3,798,805)	(2,843,868)	(1,334,705)	(932,086)	(697,780)	(245,546)	(171,476)	(128,371)
6	Net Plant	Sum Line [2-5] \$ 25,106,475	\$ 25,185,365	\$ 26,354,658	\$ 6,160,197	\$ 6,179,552	\$ 6,466,453	\$ 1,133,295	\$ 1,136,855	\$ 1,189,637
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ (227,908)	\$ 853,573	\$ (1,152,999)	\$ (55,920)	\$ 209,435	\$ (282,903)	\$ (10,288)	\$ 38,530	\$ (52,046)
10	Customer Accounts Receivable	6,163,618	6,568,035	7,471,753	1,512,323	1,611,552	1,833,291	278,223	296,478	337,271
11	Allowance for Uncollectible Accounts	(102,133)	(93,624)	(102,329)	(25,060)	(22,972)	(25,108)	(4,610)	(4,226)	(4,619)
12	Prepaid Expenses	230,401	60,138	139,844	56,532	14,756	34,313	10,400	2,715	6,312
13	Plant Materials & Supplies	153,213	153,213	-	37,593	37,593	-	6,916	6,916	-
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	112,240,577	152,274,747	182,052,751	27,539,669	37,362,567	44,668,983	5,066,485	6,873,608	8,217,773
16	Total Current Assets	Sum Line [9-15] \$ 118,457,768	\$ 159,816,082	\$ 188,409,020	\$ 29,065,137	\$ 39,212,931	\$ 46,228,576	\$ 5,347,126	\$ 7,214,021	\$ 8,504,691
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	7,331,133	7,107,179	6,552,254	1,798,788	1,743,838	1,607,680	330,924	320,815	295,766
21	Goodwill	(3,564,423)	(3,564,423)	(3,564,423)	(874,577)	(874,577)	(874,577)	(160,896)	(160,896)	(160,896)
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	Sum Line [19-23] \$ 3,766,710	\$ 3,542,756	\$ 2,987,831	\$ 924,211	\$ 869,261	\$ 733,103	\$ 170,028	\$ 159,919	\$ 134,870
25	TOTAL ASSETS	Line 6+Line 16+Line 24 \$ 147,330,953	\$ 188,544,203	\$ 217,751,509	\$ 36,149,545	\$ 46,261,744	\$ 53,428,132	\$ 6,650,449	\$ 8,510,795	\$ 9,829,198
26										
27	LIABILITIES AND STOCKHOLDERS' EQUITY									
28										
29	Common Equity	\$ (194,209,847)	\$ (182,791,816)	\$ (126,315,020)	\$ (47,651,883)	\$ (44,850,323)	\$ (30,993,015)	\$ (8,766,539)	\$ (8,251,134)	\$ (5,701,798)
30										
31	Long-Term Debt	Sum Line [35-39] \$ 255,076,726	\$ 264,364,912	\$ 249,615,084	\$ 62,586,355	\$ 64,865,331	\$ 61,246,271	\$ 11,514,040	\$ 11,933,304	\$ 11,267,504
32										
33	CURRENT LIABILITIES									
34	Trade and Other Payables	\$ 37,568,795	\$ 2,461,805	\$ 2,366,131	\$ 9,217,987	\$ 604,036	\$ 580,561	\$ 1,695,837	\$ 111,125	\$ 106,806
35	Current Portion of LTD	-	-	-	-	-	-	-	-	-
36	Intercompany Payables	-	-	-	-	-	-	-	-	-
37	Accrued Liabilities	(8,272)	29,487,563	22,620,236	(2,030)	7,235,153	5,550,166	(373)	1,331,054	1,021,066
38	Customer Deposits	-	-	-	-	-	-	-	-	-
39	Total Current Liabilities	Sum Line [35-39] \$ 37,560,523	\$ 31,949,368	\$ 24,986,367	\$ 9,215,957	\$ 7,839,189	\$ 6,130,727	\$ 1,695,464	\$ 1,442,179	\$ 1,127,872
40										
41	NON-CURRENT LIABILITIES									
42	Advances in Aid of Construction	\$ 143,200	\$ 310,760	\$ 322,562	\$ 35,136	\$ 76,249	\$ 79,145	\$ 6,464	\$ 14,028	\$ 14,560
43	Accumulated Deferred Income Taxes	17,230,943	44,157,549	35,942,333	4,227,833	10,834,622	8,818,914	777,796	1,993,250	1,622,419
44	Provision for ARO	-	-	-	-	-	-	-	-	-
45	Regulatory Liabilities	19,605,993	19,501,509	20,355,501	4,810,582	4,784,946	4,994,484	885,005	880,289	918,837
46	Accrued Pension Liability	10,428,225	9,387,466	11,010,959	2,558,699	2,303,335	2,701,680	470,725	423,746	497,029
47	Other Credits	1,495,189	1,664,455	1,833,722	366,864	408,395	449,927	67,492	75,133	82,773
48	Total Deferred Credits	Sum Line [43-48] \$ 48,903,550	\$ 75,021,739	\$ 69,465,077	\$ 11,999,114	\$ 18,407,547	\$ 17,044,150	\$ 2,207,482	\$ 3,386,446	\$ 3,135,618
49										
50	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51										
52	Total Liabilities & Common Equity	Line 30+32+40+49+51 \$ 147,330,952	\$ 188,544,203	\$ 217,751,508	\$ 36,149,543	\$ 46,261,744	\$ 53,428,133	\$ 6,650,447	\$ 8,510,795	\$ 9,829,196
53										
54	Workpapers & Supporting Documents									
55	TB 19.xlsx									
56	fy_tb_2015-2018.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules.xlsx									

Recap Schedules:
A-3

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Balance Sheets - Corporate Allocations
Witness: Skoubis
Allocating Factor
BU to be Allocated
7A

Line No.		Allocating Factor 6.98%			Allocating Factor 0.95%			Allocating Factor 8.32%		
		Chaparral Water			Havasu Water			Mohave Water		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	ASSETS									
2	Utility Plant	\$ 959,020	\$ 802,392	\$ 455,497	\$ 130,391	\$ 109,095	\$ 61,931	\$ 1,142,915	\$ 956,253	\$ 542,840
3	Construction Work in Progress	35,804	13,512	305,536	4,868	1,837	41,541	42,669	16,103	364,123
4	Plant Acquisition Adjustment	1,138,294	1,208,135	1,277,975	154,766	164,261	173,757	1,356,566	1,439,798	1,523,031
5	Less: Accumulated Depreciation	(379,869)	(265,280)	(198,595)	(51,648)	(36,068)	(27,001)	(452,711)	(316,149)	(236,676)
6	Net Plant	\$ 1,753,249	\$ 1,758,759	\$ 1,840,413	\$ 238,377	\$ 239,125	\$ 250,228	\$ 2,089,439	\$ 2,096,005	\$ 2,193,318
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ (15,915)	\$ 59,607	\$ (80,517)	\$ (2,164)	\$ 8,104	\$ (10,947)	\$ (18,967)	\$ 71,037	\$ (95,956)
10	Customer Accounts Receivable	430,421	458,663	521,772	58,521	62,361	70,941	512,956	546,613	621,823
11	Allowance for Uncollectible Accounts	(7,132)	(6,538)	(7,146)	(970)	(889)	(972)	(8,500)	(7,792)	(8,516)
12	Prepaid Expenses	16,089	4,200	9,766	2,188	571	1,328	19,175	5,005	11,638
13	Plant Materials & Supplies	10,699	10,699	-	1,455	1,455	-	12,751	12,751	-
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	7,838,045	10,633,733	12,713,206	1,065,682	1,445,791	1,728,522	9,341,016	12,672,786	15,151,006
16	Total Current Assets	\$ 8,272,207	\$ 11,160,364	\$ 13,157,081	\$ 1,124,712	\$ 1,517,393	\$ 1,788,872	\$ 9,858,431	\$ 13,300,400	\$ 15,679,995
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	511,952	496,312	457,561	69,606	67,480	62,211	610,120	591,482	545,299
21	Goodwill	(248,913)	(248,913)	(248,913)	(33,843)	(33,843)	(33,843)	(296,643)	(296,643)	(296,643)
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 263,039	\$ 247,399	\$ 208,648	\$ 35,763	\$ 33,637	\$ 28,368	\$ 313,477	\$ 294,839	\$ 248,656
25										
26	TOTAL ASSETS	\$ 10,288,495	\$ 13,166,522	\$ 15,206,142	\$ 1,398,852	\$ 1,790,155	\$ 2,067,468	\$ 12,261,347	\$ 15,691,244	\$ 18,121,969
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ (13,562,167)	\$ (12,764,818)	\$ (8,820,899)	\$ (1,843,949)	\$ (1,735,540)	\$ (1,199,313)	\$ (16,162,758)	\$ (15,212,513)	\$ (10,512,335)
31										
32	Long-Term Debt	\$ 17,812,656	\$ 18,461,274	\$ 17,431,256	\$ 2,421,857	\$ 2,510,045	\$ 2,370,001	\$ 21,228,292	\$ 22,001,284	\$ 20,773,757
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 2,623,524	\$ 171,914	\$ 165,233	\$ 356,701	\$ 23,374	\$ 22,466	\$ 3,126,594	\$ 204,879	\$ 196,917
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	-	-	-	-	-	-
38	Accrued Liabilities	(578)	2,059,191	1,579,629	(79)	279,973	214,771	(688)	2,454,048	1,882,528
39	Customer Deposits	-	-	-	-	-	-	-	-	-
40	Total Current Liabilities	\$ 2,622,946	\$ 2,231,105	\$ 1,744,862	\$ 356,622	\$ 303,347	\$ 237,237	\$ 3,125,906	\$ 2,658,927	\$ 2,079,445
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 10,000	\$ 21,701	\$ 22,525	\$ 1,360	\$ 2,951	\$ 3,063	\$ 11,918	\$ 25,862	\$ 26,845
44	Accumulated Deferred Income Taxes	1,203,281	3,083,634	2,509,944	163,601	419,259	341,259	1,434,014	3,674,931	2,991,235
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	1,369,136	1,361,840	1,421,476	186,151	185,159	193,268	1,631,673	1,622,977	1,694,049
47	Accrued Pension Liability	728,229	655,551	768,923	99,012	89,130	104,545	867,870	781,255	916,367
48	Other Credits	104,413	116,233	128,053	14,196	15,803	17,410	124,434	138,521	152,608
49	Total Deferred Credits	\$ 3,415,059	\$ 5,238,959	\$ 4,850,921	\$ 464,320	\$ 712,302	\$ 659,545	\$ 4,069,909	\$ 6,243,546	\$ 5,781,104
50										
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52										
53	Total Liabilities & Common Equity	\$ 10,288,494	\$ 13,166,520	\$ 15,206,140	\$ 1,398,850	\$ 1,790,154	\$ 2,067,470	\$ 12,261,349	\$ 15,691,244	\$ 18,121,971
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules.xlsx									

Recap Schedules:
A-3

Line No.		Allocating Factor 1.06%			Allocating Factor 2.52%			Allocating Factor 12.53%		
		North Mohave Water			Paradise Valley Water			Sun City Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017	12/31/2019	12/31/2018	12/31/2017
1	ASSETS									
2	Utility Plant	\$ 146,071	\$ 122,214	\$ 69,378	\$ 346,746	\$ 290,115	\$ 164,691	\$ 1,720,528	\$ 1,439,530	\$ 817,183
3	Construction Work in Progress	5,453	2,058	46,537	12,945	4,885	110,470	64,234	24,241	548,145
4	Plant Acquisition Adjustment	173,377	184,014	194,652	411,565	436,817	462,069	2,042,155	2,167,451	2,292,748
5	Less: Accumulated Depreciation	(57,859)	(40,406)	(30,248)	(137,347)	(95,916)	(71,804)	(681,504)	(475,925)	(356,288)
6	Net Plant	\$ 267,042	\$ 267,880	\$ 280,319	\$ 633,909	\$ 635,901	\$ 665,426	\$ 3,145,413	\$ 3,155,297	\$ 3,301,788
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ (2,424)	\$ 9,079	\$ (12,264)	\$ (5,754)	\$ 21,552	\$ (29,112)	\$ (28,553)	\$ 106,938	\$ (144,451)
10	Customer Accounts Receivable	65,559	69,860	79,472	155,624	165,836	188,653	772,196	822,863	936,083
11	Allowance for Uncollectible Accounts	(1,086)	(996)	(1,088)	(2,579)	(2,364)	(2,584)	(12,796)	(11,729)	(12,820)
12	Prepaid Expenses	2,451	640	1,487	2,451	1,518	3,531	28,865	7,534	17,520
13	Plant Materials & Supplies	1,630	1,630	-	3,868	3,868	-	19,195	19,195	-
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercountry Receivables	1,193,833	1,619,652	1,936,382	2,833,949	3,844,767	4,596,629	14,061,829	19,077,427	22,808,103
16	Total Current Assets	\$ 1,259,963	\$ 1,699,865	\$ 2,003,989	\$ 2,990,925	\$ 4,035,177	\$ 4,757,117	\$ 14,840,736	\$ 20,022,228	\$ 23,604,435
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	77,977	75,595	69,692	185,103	179,448	165,437	918,466	890,408	820,886
21	Goodwill	(37,913)	(37,913)	(37,913)	(89,998)	(89,998)	(89,998)	(446,561)	(446,561)	(446,561)
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 40,064	\$ 37,682	\$ 31,779	\$ 95,105	\$ 89,450	\$ 75,439	\$ 471,905	\$ 443,847	\$ 374,325
25										
26	TOTAL ASSETS	\$ 1,567,069	\$ 2,005,427	\$ 2,316,087	\$ 3,719,939	\$ 4,760,528	\$ 5,497,982	\$ 18,458,054	\$ 23,621,372	\$ 27,280,548
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ (2,065,690)	\$ (1,944,243)	\$ (1,343,534)	\$ (4,903,581)	\$ (4,615,290)	\$ (3,189,313)	\$ (24,331,180)	\$ (22,900,695)	\$ (15,825,117)
31										
32	Long-Term Debt	\$ 2,713,093	\$ 2,811,886	\$ 2,655,001	\$ 6,440,402	\$ 6,674,919	\$ 6,302,502	\$ 31,956,761	\$ 33,120,412	\$ 31,272,511
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 399,596	\$ 26,185	\$ 25,167	\$ 948,570	\$ 62,158	\$ 59,742	\$ 4,706,729	\$ 308,422	\$ 296,436
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	-	-	-	-	-	-
38	Accrued Liabilities	(88)	313,641	240,597	(209)	744,528	571,136	(1,036)	3,694,288	2,833,930
39	Customer Deposits	-	-	-	-	-	-	-	-	-
40	Total Current Liabilities	\$ 399,508	\$ 339,826	\$ 265,764	\$ 948,361	\$ 806,686	\$ 630,878	\$ 4,705,693	\$ 4,002,710	\$ 3,130,366
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 1,523	\$ 3,305	\$ 3,431	\$ 3,616	\$ 7,846	\$ 8,144	\$ 17,941	\$ 38,933	\$ 40,412
44	Accumulated Deferred Income Taxes	183,275	469,676	382,296	435,062	1,114,929	907,504	2,158,743	5,532,187	4,502,961
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	208,537	207,425	216,509	495,029	492,391	513,954	2,456,296	2,443,206	2,550,197
47	Accrued Pension Liability	110,919	99,849	117,117	263,301	237,023	278,014	1,306,479	1,176,089	1,379,485
48	Other Credits	15,903	17,704	19,504	37,752	42,026	46,299	187,322	208,528	229,734
49	Total Deferred Credits	\$ 520,157	\$ 797,959	\$ 738,857	\$ 1,234,760	\$ 1,894,215	\$ 1,753,915	\$ 6,126,781	\$ 9,398,943	\$ 8,702,789
50										
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52										
53	Total Liabilities & Common Equity	\$ 1,567,068	\$ 2,005,428	\$ 2,316,088	\$ 3,719,942	\$ 4,760,530	\$ 5,497,982	\$ 18,458,055	\$ 23,621,370	\$ 27,280,549
54										
55	Workpapers & Supporting Documents									
56	TB 19.xlsx									
57	fy_tb_2015-2018.xlsx									
58	fy_tb_2015-2018.xlsx									
59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules.xlsx									

Recap Schedules:
 A-3

Line No.		Allocating Factor 7.70%			Allocating Factor 0.31%			Allocating Factor 0.78%		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
		Sun City West Water			Tubac Water			Willow Valley Water		
1	ASSETS									
2	Utility Plant	\$ 1,057,914	\$ 885,134	\$ 502,468	\$ 42,982	\$ 35,962	\$ 20,415	\$ 106,527	\$ 89,129	\$ 50,596
3	Construction Work in Progress	39,496	14,905	337,042	1,605	606	13,694	3,977	1,501	33,939
4	Plant Acquisition Adjustment	1,255,675	1,332,717	1,409,759	51,017	54,147	57,277	126,441	134,199	141,956
5	Less: Accumulated Depreciation	(419,041)	(292,636)	(219,073)	(17,025)	(11,890)	(8,901)	(42,196)	(29,467)	(22,060)
6	Net Plant	\$ 1,934,044	\$ 1,940,120	\$ 2,030,196	\$ 78,579	\$ 78,825	\$ 82,485	\$ 194,749	\$ 195,362	\$ 204,431
7										
8	CURRENT ASSETS									
9	Cash and Cash Equivalents	\$ (17,557)	\$ 65,754	\$ (88,820)	\$ (713)	\$ 2,672	\$ (3,609)	\$ (1,768)	\$ 6,621	\$ (8,944)
10	Customer Accounts Receivable	474,806	505,960	575,576	19,291	20,557	23,385	47,811	50,948	57,958
11	Allowance for Uncollectible Accounts	(7,868)	(7,212)	(7,883)	(320)	(293)	(320)	(792)	(726)	(794)
12	Prepaid Expenses	17,749	4,633	10,773	721	188	438	1,787	466	1,085
13	Plant Materials & Supplies	11,803	11,803	-	480	480	-	1,188	1,188	-
14	Trade and Other Receivables	-	-	-	-	-	-	-	-	-
15	Intercompany Receivables	8,646,299	11,730,277	14,024,185	351,293	476,593	569,792	870,644	1,181,187	1,412,173
16	Total Current Assets	\$ 9,125,232	\$ 12,311,215	\$ 14,513,831	\$ 370,752	\$ 500,197	\$ 589,686	\$ 918,870	\$ 1,239,684	\$ 1,461,478
17										
18	NON-CURRENT ASSETS									
19	Deferred Finance Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Regulatory Deferrals	564,744	547,492	504,744	22,945	22,244	20,507	56,867	55,130	50,825
21	Goodwill	(274,580)	(274,580)	(274,580)	(11,156)	(11,156)	(11,156)	(27,649)	(27,649)	(27,649)
22	Deferred Debits	-	-	-	-	-	-	-	-	-
23	Long-Term Investments	-	-	-	-	-	-	-	-	-
24	Total Non-Current Assets	\$ 290,164	\$ 272,912	\$ 230,164	\$ 11,789	\$ 11,088	\$ 9,351	\$ 29,218	\$ 27,481	\$ 23,176
25	TOTAL ASSETS	\$ 11,349,440	\$ 14,524,247	\$ 16,774,191	\$ 461,120	\$ 590,110	\$ 681,522	\$ 1,142,837	\$ 1,462,527	\$ 1,689,085
26										
27										
28	LIABILITIES AND STOCKHOLDERS' EQUITY									
29										
30	Common Equity	\$ (14,960,690)	\$ (14,081,117)	\$ (9,730,505)	\$ (607,842)	\$ (572,105)	\$ (395,343)	\$ (1,506,475)	\$ (1,417,906)	\$ (979,819)
31										
32	Long-Term Debt	\$ 19,649,487	\$ 20,364,989	\$ 19,228,756	\$ 798,344	\$ 827,415	\$ 781,250	\$ 1,978,616	\$ 2,050,664	\$ 1,936,251
33										
34	CURRENT LIABILITIES									
35	Trade and Other Payables	\$ 2,894,061	\$ 189,642	\$ 182,272	\$ 117,584	\$ 7,705	\$ 7,406	\$ 291,419	\$ 19,096	\$ 18,354
36	Current Portion of LTD	-	-	-	-	-	-	-	-	-
37	Intercompany Payables	-	-	-	-	-	-	-	-	-
38	Accrued Liabilities	(637)	2,271,534	1,742,519	(26)	92,291	70,797	(64)	228,733	175,464
39	Customer Deposits	-	-	-	-	-	-	-	-	-
40	Total Current Liabilities	\$ 2,893,424	\$ 2,461,176	\$ 1,924,791	\$ 117,558	\$ 99,996	\$ 78,203	\$ 291,355	\$ 247,829	\$ 193,818
41										
42	NON-CURRENT LIABILITIES									
43	Advances in Aid of Construction	\$ 11,031	\$ 23,939	\$ 24,848	\$ 448	\$ 973	\$ 1,010	\$ 1,111	\$ 2,411	\$ 2,502
44	Accumulated Deferred Income Taxes	1,327,362	3,401,616	2,768,768	53,930	138,205	112,493	133,659	342,528	278,803
45	Provision for ARO	-	-	-	-	-	-	-	-	-
46	Regulatory Liabilities	1,510,321	1,502,272	1,568,058	61,363	61,036	63,709	152,083	151,272	157,897
47	Accrued Pension Liability	803,324	723,151	848,214	32,638	29,381	34,462	80,891	72,818	85,411
48	Other Credits	115,180	141,258	141,258	4,680	5,209	5,739	11,598	12,911	14,224
49	Total Deferred Credits	\$ 3,767,218	\$ 5,779,197	\$ 5,351,146	\$ 153,059	\$ 234,804	\$ 217,413	\$ 379,342	\$ 581,940	\$ 538,837
50										
51	Contributions in Aid of Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52										
53	Total Liabilities & Common Equity	\$ 11,349,439	\$ 14,524,245	\$ 16,774,188	\$ 461,119	\$ 590,110	\$ 681,523	\$ 1,142,838	\$ 1,462,527	\$ 1,689,087
54										
55	Workpapers & Supporting Documents									
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59	fy_tb_2015-2018.xlsx									
60	4 Factor Upload.xlsx									
61	A-F Schedules.xlsx									

Recap Schedules:
 A-3

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Income Statements

Line No.		Agua Fria Water			Anthem Water		
		Test Year Ended (a) 12/31/2019	Prior Year Ended (a) 12/31/2018	Prior Year Ended (a) 12/31/2017	Test Year Ended (a) 12/31/2019	Prior Year Ended (a) 12/31/2018	Prior Year Ended (a) 12/31/2017
1	Operating Revenues	\$ 39,360,654	\$ 45,211,828	\$ 42,981,858	\$ 11,849,657	\$ 10,802,694	\$ 10,805,081
2							
3	Operation & Maintenance Expense	\$ 17,491,638	\$ 15,829,139	\$ 15,028,514	\$ 4,962,240	\$ 4,038,837	\$ 4,231,670
4	Depreciation & Amortization	9,142,614	7,865,006	7,636,704	2,988,351	2,754,760	2,654,853
5	Other Taxes	2,190,567	2,122,689	2,019,761	619,242	603,668	615,749
6	Income Taxes	1,489,067	2,509,623	6,348,486	357,426	602,393	1,523,848
7	Total Operating Expens	Sum Line [3-6] \$ 30,313,886	\$ 28,326,457	\$ 31,033,465	\$ 8,927,259	\$ 7,999,658	\$ 9,026,120
8	Operating Income	Line [1] - Line [7] \$ 9,046,768	\$ 16,885,371	\$ 11,948,393	\$ 2,922,398	\$ 2,803,036	\$ 1,778,961
9							
10	Other Income - Net	\$ (525,116)	\$ (254,627)	\$ (25,165)	\$ (126,045)	\$ (61,119)	\$ (6,040)
11							
12	Long-Term Interest	\$ 3,367,945	\$ 3,005,333	\$ 2,961,741	\$ 813,236	\$ 721,380	\$ 710,917
13							
14	AFUDC	\$ (702,232)	\$ (954,474)	\$ (996,511)	\$ (42,664)	\$ (17,721)	\$ (8,495)
15							
16	Net Income	Line [8] - Sum Lines [10-14] \$ 6,906,171	\$ 15,089,139	\$ 10,008,328	\$ 2,277,871	\$ 2,160,496	\$ 1,082,579
17							
18	Preferred Dividends	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19							
20	Earnings Available for C	Line [16] -Line [18] \$ 6,906,171	\$ 15,089,139	\$ 10,008,328	\$ 2,277,871	\$ 2,160,496	\$ 1,082,579
21							
22	Earnings Per Share of Average						
23	Common Stock Outs	(b) \$ 254.04	\$ 102.75	\$ 68.15	\$ 205.72	\$ 36.12	\$ 18.10
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38							
39							
40							
41							
42							
43							
44	Supporting Schedules:						
45	(a) E-6						
46							
47	Recap Schedules:						
48	A-2						
49							
50	A-F Schedules.xlsm						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Statement of Changes in Financial Position

Line No.	Agua Fria Water			Anthem Water		
	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Source of Funds					
2	From Operations					
3						
4	(c) \$ 6,906,171	\$ 15,089,139	\$ 10,008,328	\$ 2,277,871	\$ 2,160,496	\$ 1,082,579
5	(c) 9,142,614	7,865,006	7,636,704	2,988,351	2,754,760	2,654,853
6	-	-	-	-	-	-
7	(b) (6,606,789)	2,015,708	235,283	(1,215,454)	370,831	43,284
8	-	-	-	-	-	-
9	Sum Lines [3-7]	\$ 9,441,996	\$ 24,969,853	\$ 17,880,315	\$ 4,050,768	\$ 5,286,087
10	From Financing					
11	(b) \$ (295,968)	\$ 3,252,202	\$ (29,042,336)	\$ (8,709)	\$ (2,219,112)	\$ (2,102,677)
12	(b) 10,563,844	17,095,061	23,443,019	(426,690)	2,700,611	932,337
13	(b) (2,278,976)	3,619,060	42,050	(419,264)	665,800	7,736
14	(b) (3,340,413)	(4,952,038)	(5,216,808)	(4,454,912)	(4,012,422)	(4,383,551)
15	Sum Lines [10-14]	\$ 4,648,487	\$ 19,014,285	\$ (10,774,075)	\$ (5,309,575)	\$ (2,865,123)
16	Total From Financing					
17	Line [8] + Line [15]	\$ 14,090,483	\$ 43,984,138	\$ 7,106,240	\$ (1,258,807)	\$ 2,420,964
18	Total Funds Provided					
19	Application of Funds					
20	(a) \$ 40,932,476	\$ 18,284,211	\$ 23,327,802	\$ 4,763,558	\$ 3,184,082	\$ 1,317,235
21	-	-	-	-	-	-
22	(d) -	6,096,940	4,877,215	-	1,463,469	1,170,694
23	(b) 30,210	44,058	39,119	6,270	15,824	19,102
24	Sum Lines [20-23]	\$ 40,962,686	\$ 24,425,209	\$ 28,244,136	\$ 4,769,828	\$ 4,663,375
25	Total Funds Applied					
26						
27						
28						
29						
30	4 Factor	29.30%		7.03%		
31						
32	Business Unit	7F		7K		
33						
34						
35						
36						
37						
38						
39						
40						
41	Supporting Schedules:					
42	(a) A-4					
43	(b) E-1					
44	(c) E-2					
45	(d) E-4					
46						
47	Recap Schedules:					
48	A-5					
49						
50	A-F Schedules.xlsb					

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Statement of Changes in Financial Position

Line No.		Chaparral Water			Havasu Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Source of Funds						
2	From Operations						
3	Net Income (c)	\$ 2,572,392	\$ 1,574,470	\$ (2,064,117)	\$ 323,238	\$ 147,075	\$ 105,114
4	Depreciation and Amortization (c)	2,175,095	2,007,723	1,653,330	475,425	405,417	370,673
5	Deferred Investment Tax Credits	-	-	-	-	-	-
6	Deferred Income Taxes (b)	(1,880,353)	573,690	1,203,140	(255,658)	78,000	9,105
7	Amortization of Regulatory Expense	-	-	-	-	-	-
8	Total From Operations	\$ 2,867,134	\$ 4,155,883	\$ 792,353	\$ 543,005	\$ 630,492	\$ 484,892
9	From Financing						
10	Advances in Aid of Construction (b)	\$ (10,297)	\$ 8,770	\$ 360,744	\$ (5,863)	\$ (534,272)	\$ 1,858,320
11	Contributions in Aid of Construction (b)	(613,472)	421,841	(508,301)	13,058	500,923	1,262,591
12	Issuance of Long-Term Debt (b)	(1,150,709)	557,927	(435,123)	(88,188)	140,044	1,627
13	(Decrease) / Increase in Net Amounts						
14	Due to Parent and Affiliates (b)	23,927,071	(2,219,854)	1,022,628	(636,741)	255,971	(484,090)
15	Total From Financing	\$ 22,152,593	\$ (1,231,316)	\$ 439,948	\$ (717,734)	\$ 362,666	\$ 2,638,448
16							
17	Total Funds Provided	\$ 25,019,727	\$ 2,924,567	\$ 1,232,301	\$ (174,729)	\$ 993,158	\$ 3,123,340
18							
19	Application of Funds						
20	Construction Expenditures (a)	\$ 5,244,448	\$ 5,943,498	\$ 1,996,254	\$ 1,287,133	\$ 319,090	\$ 4,038,686
21	Rate Case Expenses	-	-	-	-	-	-
22	Dividends Paid (d)	-	1,572,708	1,258,080	-	312,104	249,666
23	Other Deferred Debits and Credits (b)	3,189	8,563	5,369	2,035	1,482	834
24	Total Funds Applied	\$ 5,247,637	\$ 7,524,769	\$ 3,259,703	\$ 1,289,168	\$ 632,676	\$ 4,289,186
25							
26							
27							
28							
29							
30	4 Factor	7.56%			1.50%		
31							
32	Business Unit	6P			7U		
33							
34							
35							
36							
37							
38							
39							
40							
41	Supporting Schedules:						
42	(a) A-4						
43	(b) E-1						
44	(c) E-2						
45	(d) E-4						
46							
47	Recap Schedules:						
48	A-5						
49							
50	A-F Schedules.xlsb						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Statement of Changes in Financial Position

Line No.		Mohave Water			North Mohave Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Source of Funds						
2	From Operations						
3	Net Income (c)	\$ 582,555	\$ 4,911	\$ (869,761)	\$ 180,892	\$ 824	\$ (179,839)
4	Depreciation and Amortization (c)	1,984,605	1,805,668	1,632,249	351,357	326,795	307,765
5	Deferred Investment Tax Credits	-	-	-	-	-	-
6	Deferred Income Taxes (b)	(2,240,917)	683,696	79,804	(286,401)	87,380	10,199
7	Amortization of Regulatory Expense	-	-	-	-	-	-
8	Total From Operations	\$ 326,243	\$ 2,494,275	\$ 842,292	\$ 245,848	\$ 414,999	\$ 138,125
9	From Financing						
10	Advances in Aid of Construction (b)	\$ (607,231)	\$ 7,239	\$ 1,136,703	\$ (1,782)	\$ 824	\$ (156)
11	Contributions in Aid of Construction (b)	699,784	(61,766)	1,858,830	(82,842)	(127,388)	(83,639)
12	Issuance of Long-Term Debt (b)	(772,992)	1,227,527	14,262	(98,793)	156,885	1,823
13	(Decrease) / Increase in Net Amounts						
14	Due to Parent and Affiliates (b)	(945,809)	(833,362)	(1,370,641)	(239,083)	167,511	230,347
15	Total From Financing	\$ (1,626,248)	\$ 339,638	\$ 1,639,154	\$ (422,500)	\$ 197,832	\$ 148,375
16							
17	Total Funds Provided	\$ (1,300,005)	\$ 2,833,913	\$ 2,481,446	\$ (176,652)	\$ 612,831	\$ 286,500
18							
19	Application of Funds						
20	Construction Expenditures (a)	\$ 4,366,714	\$ 2,713,617	\$ 6,342,058	\$ 517,750	\$ 434,979	\$ 428,186
21	Rate Case Expenses	-	-	-	-	-	-
22	Dividends Paid (d)	-	1,648,998	1,319,107	-	211,031	168,813
23	Other Deferred Debits and Credits (b)	38	3,301	12,522	(634)	378	951
24	Total Funds Applied	\$ 4,366,752	\$ 4,365,916	\$ 7,673,687	\$ 517,116	\$ 646,388	\$ 597,950
25							
26							
27							
28							
29							
30	4 Factor	7.92%			1.01%		
31							
32	Business Unit	7M			7Q		
33							
34							
35							
36							
37							
38							
39							
40							
41	Supporting Schedules:						
42	(a) A-4						
43	(b) E-1						
44	(c) E-2						
45	(d) E-4						
46							
47	Recap Schedules:						
48	A-5						
49							
50	A-F Schedules.xlsb						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Statement of Changes in Financial Position

Line No.		Paradise Valley Water			Sun City Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Source of Funds						
2	From Operations						
3	Net Income (c)	\$ 4,628,786	\$ 4,401,717	\$ 3,514,790	\$ 2,951,663	\$ 678,012	\$ (1,503,621)
4	Depreciation and Amortization (c)	1,463,036	1,527,619	1,539,092	3,206,121	2,809,534	2,611,989
5	Deferred Investment Tax Credits	-	-	-	-	-	-
6	Deferred Income Taxes (b)	(679,867)	207,425	24,212	(3,373,444)	1,029,226	120,136
7	Amortization of Regulatory Expense	-	-	-	-	-	-
8	Total From Operations	\$ 5,411,955	\$ 6,136,761	\$ 5,078,094	\$ 2,784,340	\$ 4,516,772	\$ 1,228,504
9	From Financing						
10	Advances in Aid of Construction (b)	\$ (90,482)	\$ (118,588)	\$ 928,674	\$ (825,056)	\$ 304,403	\$ 1,034,403
11	Contributions in Aid of Construction (b)	(82,125)	(590,962)	61,211	57,656	(310,667)	(749,125)
12	Issuance of Long-Term Debt (b)	(234,517)	372,417	4,327	(1,163,651)	1,847,901	21,471
13	(Decrease) / Increase in Net Amounts						
14	Due to Parent and Affiliates (b)	(2,089,637)	(4,162,661)	(4,932,743)	(3,857,230)	474,035	821,923
15	Total From Financing	\$ (2,496,761)	\$ (4,499,794)	\$ (3,938,531)	\$ (5,788,281)	\$ 2,315,672	\$ 1,128,672
16							
17	Total Funds Provided	\$ 2,915,194	\$ 1,636,967	\$ 1,139,563	\$ (3,003,941)	\$ 6,832,444	\$ 2,357,176
18							
19	Application of Funds						
20	Construction Expenditures (a)	\$ 3,473,127	\$ 2,249,457	\$ 2,292,686	\$ 9,159,348	\$ 5,982,480	\$ 8,517,072
21	Rate Case Expenses	-	-	-	-	-	-
22	Dividends Paid (d)	-	1,014,165	811,276	-	2,243,511	1,794,685
23	Other Deferred Debits and Credits (b)	(6,717)	1,073	(5,317)	17,571	15,427	23,044
24	Total Funds Applied	\$ 3,466,410	\$ 3,264,695	\$ 3,098,645	\$ 9,176,919	\$ 8,241,418	\$ 10,334,801
25							
26							
27							
28							
29							
30	4 Factor	4.87%			10.78%		
31							
32	Business Unit	7P			7B		
33							
34							
35							
36							
37							
38							
39							
40							
41	Supporting Schedules:						
42	(a) A-4						
43	(b) E-1						
44	(c) E-2						
45	(d) E-4						
46							
47	Recap Schedules:						
48	A-5						
49							
50	A-F Schedules.xlsb						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Statement of Changes in Financial Position

Line No.		Sun City West Water			Tubac Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Source of Funds						
2	From Operations						
3	Net Income (c)	\$ 1,961,662	\$ 2,496,339	\$ 1,686,887	\$ (102,940)	\$ 56,607	\$ (38,456)
4	Depreciation and Amortization (c)	2,216,266	2,103,069	2,021,359	225,725	265,985	232,143
5	Deferred Investment Tax Credits	-	-	-	-	-	-
6	Deferred Income Taxes (b)	(2,074,254)	632,848	73,868	(84,275)	25,712	3,001
7	Amortization of Regulatory Expense	-	-	-	-	-	-
8	Total From Operations	\$ 2,103,674	\$ 5,232,256	\$ 3,782,114	\$ 38,510	\$ 348,304	\$ 196,688
9	From Financing						
10	Advances in Aid of Construction (b)	\$ (533,415)	\$ (72,982)	\$ (244,548)	\$ (413,407)	\$ 30,755	\$ 344,049
11	Contributions in Aid of Construction (b)	511,214	114,481	182,144	390,175	(17,720)	(368,065)
12	Issuance of Long-Term Debt (b)	(715,502)	1,136,233	13,201	(29,071)	46,165	536
13	(Decrease) / Increase in Net Amounts						
14	Due to Parent and Affiliates (b)	(2,399,000)	(4,578,972)	(4,724,517)	(124,614)	(229,488)	(317,250)
15	Total From Financing	\$ (3,136,703)	\$ (3,401,240)	\$ (4,773,720)	\$ (176,917)	\$ (170,288)	\$ (340,730)
16							
17	Total Funds Provided	\$ (1,033,029)	\$ 1,831,016	\$ (991,606)	\$ (138,407)	\$ 178,016	\$ (144,042)
18							
19	Application of Funds						
20	Construction Expenditures (a)	\$ 4,240,523	\$ 1,384,576	\$ 1,300,505	\$ 164,794	\$ 128,264	\$ 153,804
21	Rate Case Expenses	-	-	-	-	-	-
22	Dividends Paid (d)	-	1,156,855	925,420	-	121,401	97,114
23	Other Deferred Debits and Credits (b)	6,624	12,594	6,504	(514)	(736)	1,024
24	Total Funds Applied	\$ 4,247,147	\$ 2,554,025	\$ 2,232,429	\$ 164,280	\$ 248,929	\$ 251,942
25							
26							
27							
28							
29							
30	4 Factor	5.56%			0.58%		
31							
32	Business Unit	7D			7T		
33							
34							
35							
36							
37							
38							
39							
40							
41	Supporting Schedules:						
42	(a) A-4						
43	(b) E-1						
44	(c) E-2						
45	(d) E-4						
46							
47	Recap Schedules:						
48	A-5						
49							
50	A-F Schedules.xlsb						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Statement of Changes in Financial Position

			<u>Willow Valley Water</u>		
			Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
Line No.					
1	Source of Funds				
2	From Operations				
3	Net Income	(c)	\$ (30,546)	\$ 2,844	\$ (165,863)
4	Depreciation and Amortization	(c)	247,216	184,077	194,001
5	Deferred Investment Tax Credits		-	-	-
6	Deferred Income Taxes	(b)	(208,869)	63,725	7,439
7	Amortization of Regulatory Expense		-	-	-
8	Total From Operations	Sum Lines [3-7]	<u>\$ 7,801</u>	<u>\$ 250,646</u>	<u>\$ 35,577</u>
9	From Financing				
10	Advances in Aid of Construction	(b)	\$ (1,300)	\$ 1,784	\$ (114)
11	Contributions in Aid of Construction	(b)	(30,411)	1,570	(30,583)
12	Issuance of Long-Term Debt	(b)	(72,048)	114,413	1,330
13	(Decrease) / Increase in Net Amounts				
14	Due to Parent and Affiliates	(b)	312,820	231,109	1,639
15	Total From Financing	Sum Lines [10-14]	<u>\$ 209,061</u>	<u>\$ 348,876</u>	<u>\$ (27,728)</u>
16					
17	Total Funds Provided	Line [8] + Line [15]	<u>\$ 216,862</u>	<u>\$ 599,522</u>	<u>\$ 7,849</u>
18					
19	Application of Funds				
20	Construction Expenditures	(a)	\$ 399,319	\$ 167,171	\$ 361,399
21	Rate Case Expenses		-	-	-
22	Dividends Paid	(d)	-	188,945	151,145
23	Other Deferred Debits and Credits	(b)	(1,392)	282	(2,122)
24	Total Funds Applied	Sum Lines [20-23]	<u>\$ 397,927</u>	<u>\$ 356,398</u>	<u>\$ 510,422</u>
25					
26					
27					
28					
29					
30	4 Factor		0.91%		
31					
32	Business Unit		7R		
33					
34					
35					
36					
37					
38					
39					
40					
41	Supporting Schedules:				
42	(a) A-4				
43	(b) E-1				
44	(c) E-2				
45	(d) E-4				
46					
47	Recap Schedules:				
48	A-5				
49					
50	A-F Schedules.xlsb				

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Statement of Changes in Stockholders Equity

Line No.		Shares		Additional Paid-In-		Retained Earning	Total	[E] = [B] + [C] + [D]
		Outstanding	Common Stock	Capital				
		[A]	[B]	[C]		[D]		
1	Balance 12/31/2016	564,890	\$ 5,126,020	\$ 203,889,486		\$ 14,679,708	\$ 223,695,214	
2								
3	Net Income					15,502,823	15,502,823	
4								
5	Dividend Paid					(16,645,676)	(16,645,676)	
6								
7	Other Reclass			-		(826,050)	(826,050)	Sum Lines [1-7]
8								
9	Balance 12/31/2017	564,890	\$ 5,126,020	\$ 203,889,486		\$ 12,710,805	\$ 221,726,311	
10								
11	Net Income					32,557,461	32,557,461	
12								
13	Dividend Paid					(20,808,532)	(20,808,532)	
14								
15	Other Reclass			-		945,261	945,261	Sum Lines [9-15]
16								
17	Balance 12/31/2018	564,890	\$ 5,126,020	\$ 203,889,486		\$ 25,404,995	\$ 234,420,501	
18								
19	Net Income					29,034,493	29,034,493	
20								
21	Dividend Paid					-	-	
22								
23	Other Reclass	(460,314)	(5,124,974)	5,124,974		(1,682,286)	(1,682,286)	
24								
25	Balance 12/31/2019	104,576	\$ 1,046	\$ 209,014,460		\$ 52,757,202	\$ 261,772,708	Sum Lines [17-23]
26								
27							\$ 261,772,708	Sch D-2 Line [16]
28								
29							\$ -	
30								
31								
32								
33								
34								
35								
36								
37								
38								
39								
40								
41								
42								
43	Supporting Schedules:							
44	D-2							
45								
46	Workpapers & Supporting Documents							
47	E4 Upload_Stockholders Equity.xlsx							
48								
49								
50	A-F Schedules.xlsb							

			Corporate - 7A			Sum of Districts		
Line			[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
No.	NARUC Acct.	Description	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000	Organization				\$ 68,331	\$ -	\$ 68,331
2	302000	Franchises				5,123,396	-	5,123,396
3	303200	Land & Land Rights Supply				8,696,245	79,486	8,775,730
4	303300	Land & Land Rights Pumping				1,523,951	-	1,523,951
5	303400	Land & Land Rights Treatment				639,573	-	639,573
6	303500	Land & Land Rights T&D				340,085	-	340,085
7	303600	Land & Land Rights General				1,606,829	-	1,606,829
8	304100	Structures & Improvements Supply				22,192,472	1,595,548	23,788,020
9	304200	Structures & Improvements Pumping				17,502,602	812,129	18,314,731
10	304300	Structures & Improvements Treatment				44,227,911	10,212,437	54,440,348
11	304400	Structures & Improvements Trans & Dist				6,725,090	310,343	7,035,433
12	304500	Structures & Improvements General				16,497,344	2,170,648	18,667,991
13	304600	Structures & Improvements Offices				1,109,305	304,599	1,413,904
14	304620	Structures & Improvements Leasehold				-	-	-
15	304700	Structures & Improvements Store,Shop,Gge				93,457	65,066	158,523
16	304800	Structures & Improvements Miscellaneous				2,029,474	37,611	2,067,084
17	305000	Collect & Impounding				2,074,093	2,685,539	4,759,632
18	306000	Lake, River & Other Intakes				1,283,468	-	1,283,468
19	307000	Wells & Springs				51,605,191	3,844,672	55,449,863
20	308000	Infiltration Galleries				297,908	-	297,908
21	309000	Supply Mains				4,389,563	3,352,709	7,742,272
22	310000	Power Production Equipment				6,937,237	1,515,796	8,453,033
23	310100	Power Production Equipment				-	-	-
24	311000	Pumping Equipment Steam				2,932,539	10,614	2,943,153
25	311200	Pumping Equipment Electric				79,846,258	3,469,619	83,315,878
26	311300	Pumping Equipment Diesel				343,673	34	343,707
27	311400	Pumping Equipment Hydraulic				463,150	27,716	490,865
28	311500	Pumping Equipment Other				3,663,507	320,486	3,983,993
29	311530	Pumping Equipment Water Treatment				3,532,124	1,775,363	5,307,487
30	320100	Water Treatment Equipment Non-Media				82,132,826	9,504,593	91,637,419
31	320200	Water Treatment Equipment Filter Media				5,339,753	3,523,353	8,863,106
32	330000	Distribution Reservoirs & Standpipes				41,469,223	53,473	41,522,696
33	330100	Elevated Tank & Standpipes				1,122,360	6,307	1,128,667
34	330200	Ground Level Tanks				720,938	-	720,938
35	330300	Below Ground Tanks				385,766	-	385,766
36	330400	Clearwell				4,269,512	-	4,269,512
37	331001	TD Mains Not Classified by Size				58,433,978	6,885,859	65,319,837
38	331100	TD Mains 4in & Less				78,706,997	467,074	79,174,071
39	331200	TD Mains 6in to 8in				92,270,237	4,429,226	96,699,463
40	331300	TD Mains 10in to 16in				68,963,958	1,560,516	70,524,474
41	331400	TD Mains 18in & Grtr				31,231,887	5,242	31,237,129
42								
43		(continued)						
44								
45		Workpapers & Supporting Documents:						
46		E5 Upload_Detail of Plant.xlsx						
47								
48		Recap Schedules:						
49		E-1, A-4						
50		A-F Schedules.xlsx						

Corporate - 7A

Sum of Districts

Line No.	NARUC Acct. Description	Corporate - 7A			Sum of Districts		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685			
103	304500 Structures & Improvements General	4,145,785	12,603	4,158,387			
104	304600 Structures & Improvements Office	-	1,341,889	1,341,889			
105	304620 Structures & Improvements Leasehold	41,191	-	41,191			
106	334100 Meters	11,777	-	11,777			
107	339600 Other P/E-CPS	364,887	6,010	370,896			
108	340100 Office Furniture & Equipment	1,603,028	65,757	1,668,785			
109	340200 Computer & Periphel Equipment	1,510,261	-	1,510,261			
110	340300 Computer Software	404,796	10,231	415,027			
111	340330 Computer Software Other	-	-	-			
112	341100 Transportation Equip Light Duty Trucks	244,306	523,711	768,017			
113	341200 Transportation Equip Heavy Duty Trucks	167,951	-	167,951			
114	341400 Transportation Equipment Other	26,903	-	26,903			
115	344000 Laboratory Equipment	17,277	10,047	27,324			
116	346100 Communication Equipment Non-Telephone	186,080	-	186,080			
117	346190 Remote Control & Instrument	136,807	16,172	152,979			
118	346200 Communication Equipment Telephone	68,942	-	68,942			
119	346300 Communication Equipment Other	204,446	-	204,446			
120	347000 Miscellaneous Equipment	1,074,646	256,492	1,331,138			
121	391000 WW Trans Equipment	952,226	-	952,226			
122							
123	Total Corporate Plant	Sum Lines [102- 121] \$ 11,490,992		\$ 13,733,904			
124							
125	GMC Factor %	100.00%		100.00%			0.00%
126							
127	Allocated Corporate Plant	Lines [123] * Line [125] \$ 11,490,992		\$ 13,733,904			\$ 9,643,141
128	From Schedule E-1b	Sche1b \$ 11,490,229		\$ 13,733,141			\$ 9,642,604
129	Variance	Lines [127] - Line [128] 763		763			537
130							
131							
132							
133							
134	Summarization of Plant						
135		Line [90]					\$ 1,012,977,681
136		Line [127]					\$ 9,643,141
137							
138		Sum Lines [135-136]					\$ 1,022,620,822
139		Sche1					\$ 1,022,573,681
140		Line [138] - Line [139]					\$ 47,141
141							
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules.xlsb						

Line No.	NARUC Acct. Description	Agua Fria Water			Anthem Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ 1,229	\$ -	\$ 1,229	\$ -	\$ -	\$ -
2	302000 Franchises	363,720	-	363,720	4,719,240	-	4,719,240
3	303200 Land & Land Rights Supply	1,770,626	-	1,770,626	6,014,990	79,486	6,094,475
4	303300 Land & Land Rights Pumping	1,448,137	-	1,448,137	20,000	-	20,000
5	303400 Land & Land Rights Treatment	639,523	-	639,523	-	-	-
6	303500 Land & Land Rights T&D	299,442	-	299,442	-	-	-
7	303600 Land & Land Rights General	-	-	-	-	-	-
8	304100 Structures & Improvements Supply	10,604,822	39,073	10,643,894	5,511,223	26,029	5,537,251
9	304200 Structures & Improvements Pumping	11,912,512	443,451	12,355,963	3,076,271	4,656	3,080,928
10	304300 Structures & Improvements Treatment	11,148,786	8,553,759	19,702,544	1,489,566	1,382,828	2,872,394
11	304400 Structures & Improvements Trans & Dist	4,597,387	19,777	4,617,165	959,754	40,068	999,822
12	304500 Structures & Improvements General	12,874,845	2,202,565	15,077,410	-	-	-
13	304600 Structures & Improvements Offices	246,104	5,262	251,367	180,319	181,223	361,541
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	772	65,066	65,838	-	-	-
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	936,933	2,685,539	3,622,472	317,679	-	317,679
18	306000 Lake, River & Other Intakes	875,178	-	875,178	408,290	-	408,290
19	307000 Wells & Springs	18,580,810	498,887	19,079,697	153,670	66,850	220,520
20	308000 Infiltration Galleries	-	-	-	297,908	-	297,908
21	309000 Supply Mains	2,534,498	3,353,579	5,888,076	-	-	-
22	310000 Power Production Equipment	4,481,641	990,214	5,471,855	47,449	21,938	69,387
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	-	-	-	7,216	-	7,216
25	311200 Pumping Equipment Electric	31,691,981	483,759	32,175,741	12,431,752	26,314	12,458,065
26	311300 Pumping Equipment Diesel	114,168	34	114,202	-	-	-
27	311400 Pumping Equipment Hydraulic	8,000	25,615	33,615	393,099	-	393,099
28	311500 Pumping Equipment Other	2,119,461	307,755	2,427,215	79,853	3,790	83,643
29	311530 Pumping Equipment Water Treatment	1,197,370	1,416,167	2,613,537	102,422	300,312	402,734
30	320100 Water Treatment Equipment Non-Media	37,409,636	7,352,170	44,761,807	12,879,950	1,450,984	14,330,934
31	320200 Water Treatment Equipment Filter Media	2,065,801	3,503,569	5,569,370	1,953,129	-	1,953,129
32	330000 Distribution Reservoirs & Standpipes	14,334,723	-	14,334,723	5,152,670	-	5,152,670
33	330100 Elevated Tank & Standpipes	35,344	-	35,344	-	-	-
34	330200 Ground Level Tanks	692,364	-	692,364	-	-	-
35	330300 Below Ground Tanks	276,457	-	276,457	-	-	-
36	330400 Clearwell	4,269,512	-	4,269,512	-	-	-
37	331001 TD Mains Not Classified by Size	9,525,012	969,771	10,494,783	3,419,453	79,882	3,499,334
38	331100 TD Mains 4in & Less	21,971,680	(183)	21,971,497	15,551,612	(16,463)	15,535,149
39	331200 TD Mains 6in to 8in	52,086,373	1,838,495	53,924,869	8,615,990	21,393	8,637,382
40	331300 TD Mains 10in to 16in	43,199,159	299,969	43,499,127	5,067,138	1,951	5,069,089
41	331400 TD Mains 18in & Grtr	29,759,606	5,242	29,764,848	10,290	-	10,290
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules.xlsx						

Line No.	NARUC Acct. Description	Agua Fria Water			Anthem Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
51	(continued)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	332000 Fire Mains	-	-	-	-	-	-
53	333000 Services	20,535,493	1,195,131	21,730,624	2,311,379	38,379	2,349,758
54	334100 Meters	14,197,185	2,409,074	16,606,259	2,060,463	156,879	2,217,342
55	334200 Meter Installations	1,739,509	-	1,739,509	388,896	-	388,896
56	334300 Meter Vaults	154,883	-	154,883	14,599	-	14,599
57	335000 Hydrants	17,639,920	733,084	18,373,004	2,202,024	43,394	2,245,418
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	-	-	-	-	-	-
60	339200 Other P/E-Supply	-	-	-	-	-	-
61	339500 Other P/E-TD	-	-	-	-	-	-
62	339600 Other P/E-CPS	1,699,112	107,034	1,806,146	-	-	-
63	340100 Office Furniture & Equipment	151,758	-	151,758	159,378	-	159,378
64	340200 Computer & Periphel Equipment	392,785	9,474	402,259	31,596	-	31,596
65	340300 Computer Software	170,011	5,517	175,529	25,687	181,967	207,654
66	340500 Other Office Equipment	-	-	-	-	-	-
67	341100 Transportation Equip Light Duty Trucks	300,607	171,913	472,520	274,497	85,372	359,869
68	341200 Transportation Equip Heavy Duty Trucks	49,243	-	49,243	64,331	-	64,331
69	341400 Transportation Equipment Other	130,084	95,486	225,571	182,413	28,160	210,573
70	342000 Stores Equipment	-	-	-	-	-	-
71	343000 Tools,Shop,Garage Equipment	155,081	23,631	178,712	132,987	71,483	204,470
72	344000 Laboratory Equipment	381,005	4,983	385,989	140,890	-	140,890
73	345000 Power Operated Equipment	1,340,941	-	1,340,941	376,227	-	376,227
74	346100 Communication Equipment Non-Telephone	1,477,067	-	1,477,067	344,907	-	344,907
75	346190 Remote Control & Instrument	5,536,052	325,107	5,861,159	22,868	26,644	49,513
76	346200 Communication Equipment Telephone	99,244	-	99,244	22,846	-	22,846
77	346300 Communication Equipment Other	419,589	51,510	471,099	106,083	85,626	191,709
78	347000 Miscellaneous Equipment	409,348	244,700	654,048	123,105	295,694	418,799
79	348000 Other Tangible Plant	-	-	-	-	-	-
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 401,052,526	\$ 40,436,182	\$ 441,488,708	\$ 97,846,106	\$ 4,684,837	\$ 102,530,942
91	From Schedule E-1a	Sche1a \$ 401,235,286		\$ 441,617,434	\$ 95,669,142		\$ 100,331,456
92	Variance	Line [90] - Line [91] \$ (182,760)		\$ (128,726)	\$ 2,176,964		\$ 2,199,486
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules.xlsb						

Corporate 7A

Agua Fria Water

Anthem Water

Line No.	NARUC Acct. Description	Agua Fria Water			Anthem Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphial Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			24.5363%			4.51%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 3,369,790			\$ 619,942
128	From Schedule E-1b		Sche1b	\$ 3,369,603			\$ 619,907
129	Variance		Lines [127] - Line [128]	187			35
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Agua Fria Water Direct Plant	\$ 441,488,708	Anthem Water Direct Plant		\$ 102,530,942
136			Line [127] Corporate Plant Allocated	\$ 3,369,790	Corporate Plant Allocated		\$ 619,942
137							
138			Sum Lines [135-136] Total Agua Fria Water Plant	\$ 444,858,498	Total Anthem Water Plant		\$ 103,150,884
139			Sche1 From Schedule E-1	\$ 444,987,037	From Schedule E-1		\$ 100,951,363
140			Line [138] - Line [139] Variance	\$ (128,539)	Variance		\$ 2,199,521
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules.xlsb						

Line No.	NARUC Acct. Description	Chaparral Water			Havasu Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ -	\$ -	\$ -	\$ 10,144	\$ -	\$ 10,144
2	302000 Franchises	-	-	-	-	-	-
3	303200 Land & Land Rights Supply	-	-	-	129,066	-	129,066
4	303300 Land & Land Rights Pumping	-	-	-	-	-	-
5	303400 Land & Land Rights Treatment	-	-	-	-	-	-
6	303500 Land & Land Rights T&D	-	-	-	-	-	-
7	303600 Land & Land Rights General	1,554,591	-	1,554,591	-	-	-
8	304100 Structures & Improvements Supply	-	-	-	26,834	-	26,834
9	304200 Structures & Improvements Pumping	89,948	-	89,948	99,968	125,129	225,097
10	304300 Structures & Improvements Treatment	280,646	-	280,646	2,045,941	-	2,045,941
11	304400 Structures & Improvements Trans & Dist	168,713	129,525	298,239	-	-	-
12	304500 Structures & Improvements General	2,951,821	(70,250)	2,881,570	-	-	-
13	304600 Structures & Improvements Offices	-	-	-	19	7,212	7,231
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	-	-	-	-	-	-
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	6,970	-	6,970	148,253	-	148,253
18	306000 Lake, River & Other Intakes	-	-	-	-	-	-
19	307000 Wells & Springs	2,256,327	-	2,256,327	2,367,804	-	2,367,804
20	308000 Infiltration Galleries	-	-	-	-	-	-
21	309000 Supply Mains	354,541	2,697	357,238	-	-	-
22	310000 Power Production Equipment	-	-	-	29,044	-	29,044
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	1,964,349	10,614	1,974,963	-	-	-
25	311200 Pumping Equipment Electric	4,598,335	-	4,598,335	1,387,107	84,636	1,471,743
26	311300 Pumping Equipment Diesel	-	-	-	-	-	-
27	311400 Pumping Equipment Hydraulic	-	-	-	-	-	-
28	311500 Pumping Equipment Other	-	-	-	-	-	-
29	311530 Pumping Equipment Water Treatment	-	-	-	12,117	19,144	31,261
30	320100 Water Treatment Equipment Non-Media	8,176,066	281,516	8,457,582	1,216,211	-	1,216,211
31	320200 Water Treatment Equipment Filter Media	-	-	-	50,938	-	50,938
32	330000 Distribution Reservoirs & Standpipes	8,948,776	34,133	8,982,909	1,166,772	19,340	1,186,112
33	330100 Elevated Tank & Standpipes	-	-	-	-	-	-
34	330200 Ground Level Tanks	-	-	-	-	-	-
35	330300 Below Ground Tanks	-	-	-	109,309	-	109,309
36	330400 Clearwell	-	-	-	-	-	-
37	331001 TD Mains Not Classified by Size	27,945,157	3,366,390	31,311,547	674,193	135,286	809,479
38	331100 TD Mains 4in & Less	-	-	-	997,186	(11,726)	985,460
39	331200 TD Mains 6in to 8in	-	-	-	1,444,115	102,165	1,546,281
40	331300 TD Mains 10in to 16in	-	-	-	755,666	329,349	1,085,015
41	331400 TD Mains 18in & Grtr	-	-	-	-	-	-
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules.xlsx						

Line No.	NARUC Acct. Description	Chaparral Water			Havasu Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
51	(continued)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	332000 Fire Mains	-	-	-	-	-	-
53	333000 Services	14,315,712	326,259	14,641,971	1,746,709	326,545	2,073,254
54	334100 Meters	4,150,757	528,297	4,679,054	373,811	25,733	399,544
55	334200 Meter Installations	-	-	-	23,486	-	23,486
56	334300 Meter Vaults	-	-	-	-	-	-
57	335000 Hydrants	2,405,167	172,068	2,577,235	-	-	-
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	2,064,701	(8,759)	2,055,943	-	-	-
60	339200 Other P/E-Supply	-	-	-	71,432	-	71,432
61	339500 Other P/E-TD	672,720	64,482	737,202	-	-	-
62	339600 Other P/E-CPS	-	-	-	85,350	10,177	95,527
63	340100 Office Furniture & Equipment	332,938	-	332,938	3,254	-	3,254
64	340200 Computer & Periphel Equipment	38,072	-	38,072	27,462	(1,089)	26,373
65	340300 Computer Software	-	-	-	7,686	-	7,686
66	340500 Other Office Equipment	-	-	-	-	-	-
67	341100 Transportation Equip Light Duty Trucks	377,754	238,992	616,745	254,438	8,376	262,814
68	341200 Transportation Equip Heavy Duty Trucks	-	-	-	-	-	-
69	341400 Transportation Equipment Other	-	-	-	-	-	-
70	342000 Stores Equipment	-	-	-	-	-	-
71	343000 Tools,Shop,Garage Equipment	557,242	2,367	559,610	117,261	20,751	138,011
72	344000 Laboratory Equipment	-	-	-	-	-	-
73	345000 Power Operated Equipment	1,059,025	-	1,059,025	33,093	-	33,093
74	346100 Communication Equipment Non-Telephone	-	-	-	64,729	-	64,729
75	346190 Remote Control & Instrument	-	-	-	62,117	48,197	110,314
76	346200 Communication Equipment Telephone	387,428	9,486	396,914	-	-	-
77	346300 Communication Equipment Other	-	-	-	47,166	-	47,166
78	347000 Miscellaneous Equipment	316,580	-	316,580	-	-	-
79	348000 Other Tangible Plant	-	-	-	-	-	-
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 85,974,335	\$ 5,087,820	\$ 91,062,155	\$ 15,588,680	\$ 1,249,227	\$ 16,837,907
91	From Schedule E-1a	Sche1a \$ 86,240,358		\$ 91,328,178	\$ 15,588,680		\$ 16,854,517
92	Variance	Line [90] - Line [91] \$ (266,023)		\$ (266,023)	\$ (0)		\$ (16,610)
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules.xlsb						

Corporate 7A

Chaparral Water

Havasu Water

Line No.	NARUC Acct. Description	Chaparral Water			Havasu Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphial Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			6.98%			0.95%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 959,073			\$ 130,398
128	From Schedule E-1b		Sche1b	\$ 959,020			\$ 130,391
129	Variance		Lines [127] - Line [128]	53			7
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Chaparral Water Direct Plant	\$ 91,062,155	Havasu Water Direct Plant		\$ 16,837,907
136			Line [127] Corporate Plant Allocated	\$ 959,073	Corporate Plant Allocated		\$ 130,398
137							
138			Sum Lines [135-136] Total Chaparral Water Plant	\$ 92,021,228	Total Havasu Water Plant		\$ 16,968,305
139			Sche1 From Schedule E-1	\$ 92,287,198	From Schedule E-1		\$ 16,984,908
140			Line [138] - Line [139] Variance	\$ (265,970)	Variance		\$ (16,603)
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules.xlsb						

Line No.	NARUC Acct. Description	Mohave Water			North Mohave Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ 34,004	\$ -	\$ 34,004	\$ -	\$ -	\$ -
2	302000 Franchises	37,061	-	37,061	-	-	-
3	303200 Land & Land Rights Supply	528,700	-	528,700	-	-	-
4	303300 Land & Land Rights Pumping	2,351	-	2,351	-	-	-
5	303400 Land & Land Rights Treatment	-	-	-	-	-	-
6	303500 Land & Land Rights T&D	9,609	-	9,609	11,795	-	11,795
7	303600 Land & Land Rights General	47,358	-	47,358	-	-	-
8	304100 Structures & Improvements Supply	485,210	8,760	493,971	2,713	-	2,713
9	304200 Structures & Improvements Pumping	34,398	196,113	230,512	-	-	-
10	304300 Structures & Improvements Treatment	47,874	16,436	64,310	-	-	-
11	304400 Structures & Improvements Trans & Dist	693,448	13,573	707,020	-	6,299	6,299
12	304500 Structures & Improvements General	98,120	785	98,905	103,129	-	103,129
13	304600 Structures & Improvements Offices	515,438	26,772	542,210	5,707	-	5,707
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	37,056	-	37,056	-	-	-
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	663,944	-	663,944	-	-	-
18	306000 Lake, River & Other Intakes	-	-	-	-	-	-
19	307000 Wells & Springs	5,838,738	122,285	5,961,023	873,541	22,056	895,597
20	308000 Infiltration Galleries	-	-	-	-	-	-
21	309000 Supply Mains	370,872	-	370,872	-	-	-
22	310000 Power Production Equipment	55,605	204,873	260,478	-	-	-
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	378,440	-	378,440	-	-	-
25	311200 Pumping Equipment Electric	3,211,304	795,652	4,006,956	398,392	-	398,392
26	311300 Pumping Equipment Diesel	-	-	-	-	-	-
27	311400 Pumping Equipment Hydraulic	-	-	-	-	-	-
28	311500 Pumping Equipment Other	827,616	-	827,616	-	-	-
29	311530 Pumping Equipment Water Treatment	-	-	-	-	-	-
30	320100 Water Treatment Equipment Non-Media	848,965	237	849,203	88,723	(154)	88,569
31	320200 Water Treatment Equipment Filter Media	-	-	-	-	-	-
32	330000 Distribution Reservoirs & Standpipes	3,731,359	-	3,731,359	1,186,719	-	1,186,719
33	330100 Elevated Tank & Standpipes	550,000	6,307	556,307	-	-	-
34	330200 Ground Level Tanks	-	-	-	-	-	-
35	330300 Below Ground Tanks	-	-	-	-	-	-
36	330400 Clearwell	-	-	-	-	-	-
37	331001 TD Mains Not Classified by Size	1,579,337	664,485	2,243,823	6,142,175	6,734	6,148,909
38	331100 TD Mains 4in & Less	12,199,114	12,721	12,211,835	45,721	(14,729)	30,992
39	331200 TD Mains 6in to 8in	7,370,933	836,203	8,207,136	1,112,944	2,432	1,115,375
40	331300 TD Mains 10in to 16in	1,569,192	72,674	1,641,866	143,939	-	143,939
41	331400 TD Mains 18in & Grtr	77,063	-	77,063	-	-	-
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
I of Plant in Service

Line No.	NARUC Acct. Description	Mohave Water			North Mohave Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
51	(continued)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	332000 Fire Mains	-	-	-	-	-	-
53	333000 Services	11,446,882	618,712	12,065,595	1,004,222	448,232	1,452,454
54	334100 Meters	3,732,949	143,775	3,876,724	564,829	8,483	573,312
55	334200 Meter Installations	276,820	-	276,820	-	-	-
56	334300 Meter Vaults	-	-	-	-	-	-
57	335000 Hydrants	420,240	96,553	516,793	427,734	-	427,734
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	-	-	-	-	-	-
60	339200 Other P/E-Supply	93,255	-	93,255	-	-	-
61	339500 Other P/E-TD	-	-	-	-	-	-
62	339600 Other P/E-CPS	308,718	108,581	417,300	4,175	7,098	11,274
63	340100 Office Furniture & Equipment	105,054	-	105,054	-	-	-
64	340200 Computer & Periphial Equipment	113,105	16,814	129,919	603,881	7,443	611,324
65	340300 Computer Software	6,519	-	6,519	1,695	-	1,695
66	340500 Other Office Equipment	-	-	-	6,745	-	6,745
67	341100 Transportation Equip Light Duty Trucks	554,446	29,016	583,462	184,644	-	184,644
68	341200 Transportation Equip Heavy Duty Trucks	191,662	146,146	337,808	-	-	-
69	341400 Transportation Equipment Other	160,126	11,257	171,383	5,653	-	5,653
70	342000 Stores Equipment	1,420	-	1,420	-	-	-
71	343000 Tools,Shop,Garage Equipment	270,056	9,873	279,929	36,217	-	36,217
72	344000 Laboratory Equipment	8,530	-	8,530	-	-	-
73	345000 Power Operated Equipment	175,509	-	175,509	-	-	-
74	346100 Communication Equipment Non-Telephone	181,892	1,750	183,642	17,262	-	17,262
75	346190 Remote Control & Instrument	950,598	19,699	970,296	-	-	-
76	346200 Communication Equipment Telephone	-	-	-	-	-	-
77	346300 Communication Equipment Other	339,440	-	339,440	-	-	-
78	347000 Miscellaneous Equipment	-	-	-	-	-	-
79	348000 Other Tangible Plant	-	-	-	-	-	-
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 61,180,330	\$ 4,180,052	\$ 65,360,382	\$ 12,972,557	\$ 493,893	\$ 13,466,450
91	From Schedule E-1a	Sche1a \$ 61,410,518		\$ 65,590,570	\$ 13,061,349		\$ 13,555,242
92	Variance	Line [90] - Line [91] \$ (230,188)		\$ (230,188)	\$ (88,792)		\$ (88,792)
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules.xlsb						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate 7A

Mohave Water

North Mohave Water

Line No.	NARUC Acct. Description	Mohave Water			North Mohave Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphel Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			8.32%			1.06%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 1,142,979			\$ 146,079
128	From Schedule E-1b		Sche1b	\$ 1,142,915			\$ 146,071
129	Variance		Lines [127] - Line [128]	64			8
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Mohave Water Direct Plant	\$ 65,360,382	North Mohave Water Direct Plant		\$ 13,466,450
136			Line [127] Corporate Plant Allocated	\$ 1,142,979	Corporate Plant Allocated		\$ 146,079
137							
138			Sum Lines [135-136] Total Mohave Water Plant	\$ 66,503,361	Total North Mohave Water Plant		\$ 13,612,529
139			Sche1 From Schedule E-1	\$ 66,733,485	From Schedule E-1		\$ 13,701,313
140			Line [138] - Line [139] Variance	\$ (230,124)	Variance		\$ (88,784)
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules.xlsb						

Line No.	NARUC Acct. Description	Paradise Valley Water			Sun City Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ 1,831	\$ -	\$ 1,831	\$ 471	\$ -	\$ 471
2	302000 Franchises	-	-	-	-	-	-
3	303200 Land & Land Rights Supply	-	-	-	180,023	-	180,023
4	303300 Land & Land Rights Pumping	-	-	-	8,456	-	8,456
5	303400 Land & Land Rights Treatment	-	-	-	-	-	-
6	303500 Land & Land Rights T&D	8,324	-	8,324	10,493	-	10,493
7	303600 Land & Land Rights General	-	-	-	2,125	-	2,125
8	304100 Structures & Improvements Supply	171,584	-	171,584	4,542,627	565,414	5,108,041
9	304200 Structures & Improvements Pumping	65,702	18,692	84,394	1,733,519	-	1,733,519
10	304300 Structures & Improvements Treatment	21,204,250	127,040	21,331,290	320,779	18,387	339,166
11	304400 Structures & Improvements Trans & Dist	45,484	65,677	111,161	255,514	12,278	267,792
12	304500 Structures & Improvements General	55,846	10,849	66,695	413,583	26,699	440,282
13	304600 Structures & Improvements Offices	-	11,941	11,941	95,380	64,159	159,540
14	304620 Structures & Improvements Leasehold	0	-	0	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	15,411	-	15,411	-	-	-
16	304800 Structures & Improvements Miscellaneous	26,108	29,813	55,920	2,003,366	7,798	2,011,164
17	305000 Collect & Impounding	-	-	-	314	-	314
18	306000 Lake, River & Other Intakes	-	-	-	-	-	-
19	307000 Wells & Springs	2,787,489	29,193	2,816,682	11,891,946	1,496,068	13,388,014
20	308000 Infiltration Galleries	-	-	-	-	-	-
21	309000 Supply Mains	439,071	(3,567)	435,504	685,141	-	685,141
22	310000 Power Production Equipment	787,989	102,201	890,190	1,274,123	196,570	1,470,693
23	310100 Power Production Equipment	0	-	0	0	-	0
24	311000 Pumping Equipment Steam	-	-	-	8,122	-	8,122
25	311200 Pumping Equipment Electric	4,125,668	507,949	4,633,618	14,978,167	1,437,087	16,415,254
26	311300 Pumping Equipment Diesel	53	-	53	224,068	-	224,068
27	311400 Pumping Equipment Hydraulic	-	-	-	54,127	-	54,127
28	311500 Pumping Equipment Other	-	-	-	211,618	4,955	216,574
29	311530 Pumping Equipment Water Treatment	1,381,758	37,837	1,419,595	798,781	2,152	800,932
30	320100 Water Treatment Equipment Non-Media	10,912,989	32,532	10,945,521	2,118,315	116,055	2,234,371
31	320200 Water Treatment Equipment Filter Media	918,394	-	918,394	-	-	-
32	330000 Distribution Reservoirs & Standpipes	2,433,064	-	2,433,064	3,543,211	-	3,543,211
33	330100 Elevated Tank & Standpipes	-	-	-	-	-	-
34	330200 Ground Level Tanks	-	-	-	7,083	-	7,083
35	330300 Below Ground Tanks	-	-	-	-	-	-
36	330400 Clearwell	-	-	-	-	-	-
37	331001 TD Mains Not Classified by Size	4,681,247	634,068	5,315,315	2,123,260	412,880	2,536,140
38	331100 TD Mains 4in & Less	996,735	19,568	1,016,303	14,383,517	570,243	14,953,760
39	331200 TD Mains 6in to 8in	8,299,577	534,030	8,833,607	10,897,186	1,075,245	11,972,430
40	331300 TD Mains 10in to 16in	9,281,585	399,336	9,680,920	7,115,842	446,582	7,562,424
41	331400 TD Mains 18in & Grtr	1,282,719	-	1,282,719	102,209	-	102,209
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Line No.	NARUC Acct. Description	Paradise Valley Water			Sun City Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
51	(continued)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52	332000 Fire Mains	-	-	-	1	-	1
53	333000 Services	6,153,447	244,563	6,398,009	10,892,423	1,482,847	12,375,270
54	334100 Meters	1,755,490	69,897	1,825,387	9,456,406	612,515	10,068,921
55	334200 Meter Installations	175,466	-	175,466	660,094	-	660,094
56	334300 Meter Vaults	-	-	-	47,460	-	47,460
57	335000 Hydrants	2,010,538	162,875	2,173,414	4,491,915	137,161	4,629,076
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	-	-	-	-	-	-
60	339200 Other P/E-Supply	-	-	-	-	-	-
61	339500 Other P/E-TD	-	-	-	523	-	523
62	339600 Other P/E-CPS	412,901	193,757	606,658	250,613	-	250,613
63	340100 Office Furniture & Equipment	62,835	-	62,835	783,231	-	783,231
64	340200 Computer & Periphel Equipment	32,517	-	32,517	223,286	-	223,286
65	340300 Computer Software	44,181	-	44,181	92,969	-	92,969
66	340500 Other Office Equipment	321	-	321	3,854	-	3,854
67	341100 Transportation Equip Light Duty Trucks	71,930	70,412	142,342	336,504	24,306	360,809
68	341200 Transportation Equip Heavy Duty Trucks	26,247	-	26,247	31,181	-	31,181
69	341400 Transportation Equipment Other	189,115	7,971	197,086	89,236	-	89,236
70	342000 Stores Equipment	9,229	-	9,229	20,135	-	20,135
71	343000 Tools,Shop,Garage Equipment	370,403	84,238	454,641	383,927	14,367	398,295
72	344000 Laboratory Equipment	17,620	-	17,620	107,428	-	107,428
73	345000 Power Operated Equipment	103,508	14,932	118,440	151,899	-	151,899
74	346100 Communication Equipment Non-Telephone	501,261	-	501,261	227,637	-	227,637
75	346190 Remote Control & Instrument	617,747	-	617,747	1,176,807	33,738	1,210,545
76	346200 Communication Equipment Telephone	-	-	-	1,126	-	1,126
77	346300 Communication Equipment Other	225,920	9,244	235,164	181,405	7,837	189,242
78	347000 Miscellaneous Equipment	-	-	-	22,063	45,209	67,272
79	348000 Other Tangible Plant	-	-	-	-	-	-
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 82,703,554	\$ 3,415,050	\$ 86,118,604	\$ 109,615,485	\$ 8,810,552	\$ 118,426,037
91	From Schedule E-1a	Sche1a \$ 82,855,310		\$ 86,271,806	\$ 110,561,872		\$ 119,440,222
92	Variance	Line [90] - Line [91] \$ (151,756)		\$ (153,202)	\$ (946,387)		\$ (1,014,185)
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules.xlsb						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate 7A

Paradise Valley Water

Sun City Water

Line No.	NARUC Acct. Description	Paradise Valley Water			Sun City Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphel Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			2.52%			12.53%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 346,766			\$ 1,720,624
128	From Schedule E-1b		Sche1b	\$ 346,746			\$ 1,720,528
129	Variance		Lines [127] - Line [128]	20			96
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Paradise Valley Water Direct Plant	\$ 86,118,604	Sun City Water Direct Plant		\$ 118,426,037
136			Line [127] Corporate Plant Allocated	\$ 346,766	Corporate Plant Allocated		\$ 1,720,624
137							
138			Sum Lines [135-136] Total Paradise Valley Water Plant	\$ 86,465,370	Total Sun City Water Plant		\$ 120,146,661
139			Sche1 From Schedule E-1	\$ 86,618,552	From Schedule E-1		\$ 121,160,750
140			Line [138] - Line [139] Variance	\$ (153,182)	Variance		\$ (1,014,089)
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules.xlsb						

Line No.	NARUC Acct. Description	Sun City West Water			Tubac Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ 20,086	\$ -	\$ 20,086	\$ 567	\$ -	\$ 567
2	302000 Franchises	1,346	-	1,346	2,030	-	2,030
3	303200 Land & Land Rights Supply	11,651	-	11,651	61,190	-	61,190
4	303300 Land & Land Rights Pumping	44,957	-	44,957	50	-	50
5	303400 Land & Land Rights Treatment	-	-	-	50	-	50
6	303500 Land & Land Rights T&D	-	-	-	422	-	422
7	303600 Land & Land Rights General	-	-	-	2,755	-	2,755
8	304100 Structures & Improvements Supply	359,931	957,560	1,317,491	23,875	(1,287)	22,588
9	304200 Structures & Improvements Pumping	467,365	23,840	491,206	22,918	-	22,918
10	304300 Structures & Improvements Treatment	7,689,769	113,986	7,803,755	302	-	302
11	304400 Structures & Improvements Trans & Dist	-	-	-	156	17,605	17,761
12	304500 Structures & Improvements General	-	-	-	-	-	-
13	304600 Structures & Improvements Offices	26,317	5,939	32,256	40,020	-	40,020
14	304620 Structures & Improvements Leasehold	-	-	-	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	-	-	-	40,218	-	40,218
16	304800 Structures & Improvements Miscellaneous	-	-	-	-	-	-
17	305000 Collect & Impounding	-	-	-	-	-	-
18	306000 Lake, River & Other Intakes	-	-	-	-	-	-
19	307000 Wells & Springs	4,935,379	1,591,017	6,526,397	253,991	6,904	260,894
20	308000 Infiltration Galleries	-	-	-	-	-	-
21	309000 Supply Mains	-	-	-	-	-	-
22	310000 Power Production Equipment	180,366	-	180,366	70,268	-	70,268
23	310100 Power Production Equipment	-	-	-	-	-	-
24	311000 Pumping Equipment Steam	-	-	-	-	-	-
25	311200 Pumping Equipment Electric	6,731,006	123,695	6,854,701	286,742	6,300	293,042
26	311300 Pumping Equipment Diesel	4,506	-	4,506	879	-	879
27	311400 Pumping Equipment Hydraulic	7,923	2,100	10,024	-	-	-
28	311500 Pumping Equipment Other	8,822	3,986	12,808	409,562	-	409,562
29	311530 Pumping Equipment Water Treatment	39,676	(249)	39,427	-	-	-
30	320100 Water Treatment Equipment Non-Media	6,468,564	269,974	6,738,537	1,703,359	-	1,703,359
31	320200 Water Treatment Equipment Filter Media	72,923	19,784	92,708	-	-	-
32	330000 Distribution Reservoirs & Standpipes	759,274	-	759,274	212,655	-	212,655
33	330100 Elevated Tank & Standpipes	-	-	-	-	-	-
34	330200 Ground Level Tanks	-	-	-	-	-	-
35	330300 Below Ground Tanks	-	-	-	-	-	-
36	330400 Clearwell	-	-	-	-	-	-
37	331001 TD Mains Not Classified by Size	1,063,823	572,590	1,636,412	391,467	19,418	410,885
38	331100 TD Mains 4in & Less	11,630,147	(92,357)	11,537,790	908,028	-	908,028
39	331200 TD Mains 6in to 8in	1,448,412	15,228	1,463,640	990,256	(1,204)	989,052
40	331300 TD Mains 10in to 16in	1,782,014	10,656	1,792,670	49,424	-	49,424
41	331400 TD Mains 18in & Grtr	-	-	-	-	-	-
42							
43	(continued)						
44							
45	Workpapers & Supporting Documents:						
46	E5 Upload_Detail of Plant.xlsx						
47							
48	Recap Schedules:						
49	E-1, A-4						
50	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Line No.	NARUC Acct. Description	Sun City West Water			Tubac Water		
		[A]	[B]	[C] = [A] + [B]	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019	Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
51	(continued)						
52	332000 Fire Mains	\$ 169	\$ -	\$ 169	\$ -	\$ -	\$ -
53	333000 Services	7,988,944	68,848	8,057,791	793,091	55,626	848,717
54	334100 Meters	4,964,032	65,664	5,029,696	234,753	6,678	241,431
55	334200 Meter Installations	159,862	-	159,862	22,040	-	22,040
56	334300 Meter Vaults	3,549	-	3,549	-	-	-
57	335000 Hydrants	2,777,822	62,746	2,840,568	153,697	962	154,658
58	336000 Backflow Prevention Devices	-	-	-	-	-	-
59	339100 Other P/E-Intangible	-	-	-	-	-	-
60	339200 Other P/E-Supply	-	-	-	-	-	-
61	339500 Other P/E-TD	-	-	-	-	-	-
62	339600 Other P/E-CPS	199,084	7,709	206,793	6,385	11,912	18,297
63	340100 Office Furniture & Equipment	18,519	-	18,519	41,559	-	41,559
64	340200 Computer & Periphel Equipment	28,297	-	28,297	1,336	-	1,336
65	340300 Computer Software	33,566	-	33,566	-	-	-
66	340500 Other Office Equipment	-	-	-	-	-	-
67	341100 Transportation Equip Light Duty Trucks	6,546	-	6,546	17,165	24,218	41,383
68	341200 Transportation Equip Heavy Duty Trucks	-	-	-	-	-	-
69	341400 Transportation Equipment Other	-	-	-	-	-	-
70	342000 Stores Equipment	(0)	-	(0)	-	-	-
71	343000 Tools,Shop,Garage Equipment	19,372	2,045	21,417	36,727	3,719	40,445
72	344000 Laboratory Equipment	3,632	-	3,632	-	-	-
73	345000 Power Operated Equipment	223,817	-	223,817	-	-	-
74	346100 Communication Equipment Non-Telephone	165,055	-	165,055	1,932	-	1,932
75	346190 Remote Control & Instrument	68,748	153,655	222,403	-	-	-
76	346200 Communication Equipment Telephone	-	-	-	-	-	-
77	346300 Communication Equipment Other	61,014	4,370	65,384	659	6,924	7,583
78	347000 Miscellaneous Equipment	36,556	74,184	110,740	-	-	-
79	348000 Other Tangible Plant	-	-	-	-	-	-
80							
81							
82							
83							
84							
85							
86							
87							
88							
89							
90	Total Plant in Service	Sum Lines [1-87] \$ 60,512,843	\$ 4,056,971	\$ 64,569,814	\$ 6,780,527	\$ 157,773	\$ 6,938,300
91	From Schedule E-1a	Sche1a \$ 60,716,047		\$ 64,783,790	\$ 6,780,527		\$ 6,938,301
92	Variance	Line [90] - Line [91] \$ (203,204)		\$ (213,976)	\$ -		\$ (1)
93				Note A			Note A
94	Note A - Included in ADJ JPB RB-1						
95							
96	Workpapers & Supporting Documents:						
97	Recap Schedules:						
98	E-1, A-4						
99							
100	A-F Schedules.xlsb						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Corporate 7A

Sun City West Water

Tubac Water

Line No.	NARUC Acct. Description	Sun City West Water			Tubac Water		
		[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019	[A] Plant Balance at 1/1/2019	[B] Plant Additions, Reclassifications or Retirements	[C] = [A] + [B] Plant Balance at 12/31/2019
101	Corporate Plant						
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,387	\$ 4,145,785	\$ 12,603	\$ 4,158,387
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphel Equipment	\$ 1,510,261	\$ -	\$ 1,510,261	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904			\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]				
124							
125	GMC Factor %			7.70%			0.31%
126							
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 1,057,973			\$ 42,985
128	From Schedule E-1b		Sche1b	\$ 1,057,914			\$ 42,982
129	Variance		Lines [127] - Line [128]	59			3
130				Note A			Note A
131							
132							
133							
134	Summarization of Plant						
135			Line [90] Sun City West Water Direct Plant	\$ 64,569,814	Tubac Water Direct Plant		\$ 6,938,300
136			Line [127] Corporate Plant Allocated	\$ 1,057,973	Corporate Plant Allocated		\$ 42,985
137							
138			Sum Lines [135-136] Total Sun City West Water Plant	\$ 65,627,786	Total Tubac Water Plant		\$ 6,981,285
139			Sche1 From Schedule E-1	\$ 65,841,704	From Schedule E-1		\$ 6,981,283
140			Line [138] - Line [139] Variance	\$ (213,918)	Variance		\$ 2
141				Note A			Note A
142							
143							
144	Note A - Included in ADJ JPB RB-1						
145							
146							
147	Recap Schedules:						
148	E-1, A-4						
149							
150	A-F Schedules.xlsb						

Willow Valley Water

Line No.	NARUC Acct. Description	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
1	301000 Organization	\$ -	\$ -	\$ -
2	302000 Franchises	-	-	-
3	303200 Land & Land Rights Supply	-	-	-
4	303300 Land & Land Rights Pumping	-	-	-
5	303400 Land & Land Rights Treatment	-	-	-
6	303500 Land & Land Rights T&D	-	-	-
7	303600 Land & Land Rights General	-	-	-
8	304100 Structures & Improvements Supply	463,653	-	463,653
9	304200 Structures & Improvements Pumping	-	247	247
10	304300 Structures & Improvements Treatment	-	-	-
11	304400 Structures & Improvements Trans & Dist	4,634	5,540	10,174
12	304500 Structures & Improvements General	-	-	-
13	304600 Structures & Improvements Offices	-	2,091	2,091
14	304620 Structures & Improvements Leasehold	-	-	-
15	304700 Structures & Improvements Store,Shop,Gge	-	-	-
16	304800 Structures & Improvements Miscellaneous	-	-	-
17	305000 Collect & Impounding	-	-	-
18	306000 Lake, River & Other Intakes	-	-	-
19	307000 Wells & Springs	1,665,495	11,412	1,676,907
20	308000 Infiltration Galleries	-	-	-
21	309000 Supply Mains	5,441	-	5,441
22	310000 Power Production Equipment	10,751	-	10,751
23	310100 Power Production Equipment	-	-	-
24	311000 Pumping Equipment Steam	574,412	-	574,412
25	311200 Pumping Equipment Electric	5,804	4,227	10,031
26	311300 Pumping Equipment Diesel	-	-	-
27	311400 Pumping Equipment Hydraulic	-	-	-
28	311500 Pumping Equipment Other	6,575	-	6,575
29	311530 Pumping Equipment Water Treatment	-	-	-
30	320100 Water Treatment Equipment Non-Media	310,047	1,279	311,326
31	320200 Water Treatment Equipment Filter Media	278,568	-	278,568
32	330000 Distribution Reservoirs & Standpipes	-	-	-
33	330100 Elevated Tank & Standpipes	537,016	-	537,016
34	330200 Ground Level Tanks	21,491	-	21,491
35	330300 Below Ground Tanks	-	-	-
36	330400 Clearwell	-	-	-
37	331001 TD Mains Not Classified by Size	888,855	24,354	913,209
38	331100 TD Mains 4in & Less	23,256	-	23,256
39	331200 TD Mains 6in to 8in	4,452	5,240	9,691
40	331300 TD Mains 10in to 16in	-	-	-
41	331400 TD Mains 18in & Grtr	-	-	-

(continued)

- 45 Workpapers & Supporting Documents:
- 46 E5 Upload_Detail of Plant.xlsx
- 47
- 48 Recap Schedules:
- 49 E-1, A-4
- 50 A-F Schedules.xlsx

Willow Valley Water

Line No.	NARUC Acct. Description	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
51	(continued)	\$ -	\$ -	\$ -
52	332000 Fire Mains	-	-	-
53	333000 Services	197,080	19,008	216,088
54	334100 Meters	594,029	12,094	606,123
55	334200 Meter Installations	-	-	-
56	334300 Meter Vaults	-	-	-
57	335000 Hydrants	51,038	48	51,086
58	336000 Backflow Prevention Devices	1,024	-	1,024
59	339100 Other P/E-Intangible	-	-	-
60	339200 Other P/E-Supply	8,561	-	8,561
61	339500 Other P/E-TD	-	-	-
62	339600 Other P/E-CPS	-	-	-
63	340100 Office Furniture & Equipment	16,230	-	16,230
64	340200 Computer & Periphel Equipment	-	7,287	7,287
65	340300 Computer Software	-	103,124	103,124
66	340500 Other Office Equipment	-	-	-
67	341100 Transportation Equip Light Duty Trucks	4,038	35,872	39,909
68	341200 Transportation Equip Heavy Duty Trucks	-	-	-
69	341400 Transportation Equipment Other	-	2,098	2,098
70	342000 Stores Equipment	-	-	-
71	343000 Tools,Shop,Garage Equipment	41,967	-	41,967
72	344000 Laboratory Equipment	11,795	7,179	18,974
73	345000 Power Operated Equipment	41,249	-	41,249
74	346100 Communication Equipment Non-Telephone	6,831	-	6,831
75	346190 Remote Control & Instrument	-	119,554	119,554
76	346200 Communication Equipment Telephone	-	-	-
77	346300 Communication Equipment Other	1,411	15,662	17,073
78	347000 Miscellaneous Equipment	12,453	-	12,453
79	348000 Other Tangible Plant	13,910	-	13,910
80				
81				
82				
83				
84				
85				
86				
87				
88				
89				
90	Total Plant in Service	Sum Lines [1-87] \$ 5,802,066	\$ 376,315	\$ 6,178,381
91	From Schedule E-1a	Sche1a \$ 5,837,640		\$ 6,219,561
92	Variance	Line [90] - Line [91] \$ (35,574)		\$ (41,180)
93				Note A
94	Note A - Included in ADJ JPB RB-1			
95				
96	Workpapers & Supporting Documents:			
97	Recap Schedules:			
98	E-1, A-4			
99				
100	A-F Schedules.xlsb			

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Detail of Plant in Service
of Plant in Service

Willow Valley Water

Corporate 7A

Line No.	NARUC Acct. Description	[A]	[B]	[C] = [A] + [B]
		Plant Balance at 1/1/2019	Plant Additions, Reclassifications or Retirements	Plant Balance at 12/31/2019
101	Corporate Plant			
102	303200 Structures & Improvements General	\$ 329,685	\$ -	\$ 329,685
103	304500 Structures & Improvements General	\$ 4,145,785	\$ 12,603	\$ 4,158,388
104	304600 Structures & Improvements Office	\$ -	\$ 1,341,889	\$ 1,341,889
105	304620 Structures & Improvements Leasehold	\$ 41,191	\$ -	\$ 41,191
106	334100 Meters	\$ 11,777	\$ -	\$ 11,777
107	339600 Other P/E-CPS	\$ 364,887	\$ 6,010	\$ 370,896
108	340100 Office Furniture & Equipment	\$ 1,603,028	\$ 65,757	\$ 1,668,785
109	340200 Computer & Periphial Equipment	\$ 1,510,261	\$ -	\$ 1,510,261
110	340300 Computer Software	\$ 404,796	\$ 10,231	\$ 415,027
111	340330 Computer Software Other	\$ -	\$ -	\$ -
112	341100 Transportation Equip Light Duty Trucks	\$ 244,306	\$ 523,711	\$ 768,017
113	341200 Transportation Equip Heavy Duty Trucks	\$ 167,951	\$ -	\$ 167,951
114	341400 Transportation Equipment Other	\$ 26,903	\$ -	\$ 26,903
115	344000 Laboratory Equipment	\$ 17,277	\$ 10,047	\$ 27,324
116	346100 Communication Equipment Non-Telephone	\$ 186,080	\$ -	\$ 186,080
117	346190 Remote Control & Instrument	\$ 136,807	\$ 16,172	\$ 152,979
118	346200 Communication Equipment Telephone	\$ 68,942	\$ -	\$ 68,942
119	346300 Communication Equipment Other	\$ 204,446	\$ -	\$ 204,446
120	347000 Miscellaneous Equipment	\$ 1,074,646	\$ 256,492	\$ 1,331,138
121	391000 WW Trans Equipment	\$ 952,226	\$ -	\$ 952,226
122				\$ 13,733,904
123	Total Corporate Plant		Sum Lines [102- 121]	
124				
125	GMC Factor %			0.78%
126				
127	Allocated Corporate Plant		Lines [123] * Line [125]	\$ 106,533
128	From Schedule E-1b		Sche1b	\$ 106,527
129	Variance		Lines [127] - Line [128]	6
130				Note A
131				
132				
133				
134	Summarization of Plant			
135			Line [90] Willow Valley Water Direct Plant	\$ 6,178,381
136			Line [127] Corporate Plant Allocated	\$ 106,533
137				
138			Sum Lines [135-136] Total Willow Valley Water Plant	\$ 6,284,914
139			Sche1 From Schedule E-1	\$ 6,326,088
140			Line [138] - Line [139] Variance	\$ (41,174)
141				Note A
142				
143				
144	Note A - Included in ADJ JPB RB-1			
145				
146				
147	Recap Schedules:			
148	E-1, A-4			
149				
150	A-F Schedules.xlsb			

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

		Total Arizona		
Line		Test	Prior	Prior
<u>No.</u>		Year	Year	Year
		Ended	Ended	Ended
		<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues			
2	Water Revenues	\$ 107,336,422	\$ 109,325,027	\$ 105,345,875
3	Wastewater Revenues	34,680,419	34,113,646	33,027,302
4	Other Revenues	4,307,169	3,795,452	3,721,210
5				
6	Total Revenues	Sum Lines [1-3] \$ 146,324,010	\$ 147,234,125	\$ 142,094,387
7	Operating Expenses			
8	Labor	\$ 13,918,197	\$ 13,671,562	\$ 13,809,778
9	Purchased Water	5,113,568	4,624,660	4,732,100
10	Fuel & Power	9,591,147	10,230,607	9,852,548
11	Chemicals	1,905,807	1,461,388	1,579,721
12	Waste Disposal & Other Utilities	2,992,062	2,940,229	2,712,702
13	Intercompany Support Services	-	-	-
14	Corporate Allocation	3,565,982	4,069,928	4,102,120
15	Outside Services	3,966,029	2,433,598	2,396,339
16	Group Insurance & Other Employee Benefits	4,683,199	4,608,191	4,378,368
17	Pensions	-	-	-
18	Regulatory Expense	359,029	435,176	382,318
19	Insurance Other Than Group	1,335,112	1,168,181	1,299,416
20	Customer Accounting	5,055,582	4,906,891	5,311,679
21	Rents	75,343	502,284	539,261
22	General Office Expense	2,322,837	2,358,932	2,125,193
23	Miscellaneous	506,914	401,404	365,143
24	Maintenance Expense	5,846,192	4,976,494	4,777,975
25	Depreciation & Amortization	35,213,915	32,410,222	28,870,064
26	General Taxes-Property	5,311,653	5,223,058	5,145,928
27	General Taxes-Other	2,009,414	1,752,733	1,712,560
28	Income Taxes	5,082,106	8,565,208	23,710,170
29				
30	Total Operating Expenses	Sum Lines [7-27] \$ 108,854,088	\$ 106,740,746	\$ 117,803,383
31	Utility Operating Income	Line [5] - Line [29] \$ 37,469,922	\$ 40,493,379	\$ 24,291,004
32	Other Income & Deductions			
33	Other Income & Deductions	\$ (1,730,356)	\$ (817,819)	\$ 1,891
34	AFUDC	(1,462,517)	(1,649,833)	(1,496,873)
35	Interest Expense	11,628,301	10,410,147	10,283,151
36	Other Expense	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	(6,575)	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 8,435,428	\$ 7,935,920	\$ 8,788,169
39	Net Profit / (Loss)	Line [30] - Line [36] \$ 29,034,494	\$ 32,557,459	\$ 15,502,835
40				
41	Workpapers & Supporting Documents			
42	FY 19.xlsx			
43	FY18.xlsx			
44	fy_tb_2015-2018.xlsx			
45	fy_tb_2015-2018.xlsx			
46	4 Factor Upload.xlsx			
47				
48	Recap Schedule: E-2			
49				
50	A-F Schedules.xlsb			

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Agua Fria Water			Anthem Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ 38,436,481	\$ 44,196,780	\$ 41,968,282	\$ 11,000,460	\$ 10,155,897	\$ 10,153,670
3	Wastewater Revenues	-	(26,859)	173	-	(6,447)	-
4	Other Revenues	924,173	1,041,907	1,013,403	849,197	653,244	651,411
5							
6	Total Revenues	\$ 39,360,654	\$ 45,211,828	\$ 42,981,858	\$ 11,849,657	\$ 10,802,694	\$ 10,805,081
7	Operating Expenses						
8	Labor	\$ 3,574,568	\$ 3,448,372	\$ 3,099,178	\$ 973,723	\$ 1,046,981	\$ 1,057,659
9	Purchased Water	3,030,809	2,643,956	2,620,722	893,313	788,964	882,976
10	Fuel & Power	2,856,502	2,799,071	2,377,677	550,860	657,113	718,666
11	Chemicals	994,680	560,110	727,787	47,169	87,488	80,293
12	Waste Disposal & Other Utilities	27,732	51,014	42,925	13,145	4,315	3,848
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	941,193	1,087,208	1,102,008	225,918	260,966	264,519
15	Outside Services	1,011,823	655,536	674,584	351,911	168,010	189,089
16	Group Insurance & Other Employee Benefits	1,352,526	1,256,222	1,038,997	325,139	355,914	354,760
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	13,421	13,421	13,421	3,221	3,221	3,221
19	Insurance Other Than Group	328,629	288,301	300,590	106,388	97,686	100,615
20	Customer Accounting	1,221,626	1,157,462	1,251,028	249,623	236,568	262,318
21	Rents	20,212	144,750	158,774	5,063	36,932	37,131
22	General Office Expense	558,404	571,083	489,139	156,464	152,030	140,455
23	Miscellaneous	135,884	110,523	78,048	(106,532)	(111,721)	(109,897)
24	Maintenance Expense	1,423,629	1,042,110	1,053,636	1,166,835	254,370	246,017
25	Depreciation & Amortization	9,142,614	7,865,006	7,636,704	2,988,351	2,754,760	2,654,853
26	General Taxes-Property	1,714,388	1,705,756	1,626,878	472,023	478,370	494,017
27	General Taxes-Other	476,179	416,933	392,883	147,219	125,298	121,732
28	Income Taxes	1,489,067	2,509,623	6,348,486	357,426	602,393	1,523,848
29							
30	Total Operating Expenses	\$ 30,313,886	\$ 28,326,457	\$ 31,033,465	\$ 8,927,259	\$ 7,999,658	\$ 9,026,120
31	Utility Operating Income	\$ 9,046,768	\$ 16,885,371	\$ 11,948,393	\$ 2,922,398	\$ 2,803,036	\$ 1,778,961
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (525,116)	\$ (254,627)	\$ (25,165)	\$ (126,045)	\$ (61,119)	\$ (6,040)
34	AFUDC	(702,232)	(954,474)	(996,511)	(42,664)	(17,721)	(8,495)
35	Interest Expense	3,367,945	3,005,333	2,961,741	813,236	721,380	710,917
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 2,140,597	\$ 1,796,232	\$ 1,940,065	\$ 644,527	\$ 642,540	\$ 696,382
39	Net Profit / (Loss)	\$ 6,906,171	\$ 15,089,139	\$ 10,008,328	\$ 2,277,871	\$ 2,160,496	\$ 1,082,579
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Chaparral Water			Havasu Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 11,486,533	\$ 11,059,455	\$ 10,759,956	\$ 1,936,532	\$ 2,013,117	\$ 1,791,656
3	Wastewater Revenues	-	(6,928)	-	-	(1,375)	-
4	Other Revenues	164,020	158,013	169,189	18,183	16,895	16,421
5							
6	Total Revenues	\$ 11,650,553	\$ 11,210,540	\$ 10,929,145	\$ 1,954,715	\$ 2,028,637	\$ 1,808,077
7	Operating Expenses						
8	Labor	\$ 1,067,239	\$ 1,116,399	\$ 1,433,444	\$ 309,059	\$ 292,843	\$ 291,835
9	Purchased Water	1,156,604	1,159,798	1,182,462	208	5	166
10	Fuel & Power	735,693	832,415	724,257	85,191	108,333	50,724
11	Chemicals	151,871	137,168	82,619	21,672	16,123	458
12	Waste Disposal & Other Utilities	6,417	4,259	5,322	121	142	85
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	596,522	639,791	625,288	48,180	55,654	56,412
15	Outside Services	222,069	213,152	207,316	49,812	38,726	31,263
16	Group Insurance & Other Employee Benefits	362,935	387,479	460,547	101,851	101,797	95,120
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	11,283	19,103	84,057	8,494	8,494	8,494
19	Insurance Other Than Group	110,292	99,928	108,765	31,631	20,856	16,985
20	Customer Accounting	426,381	421,261	456,834	50,793	49,778	52,327
21	Rents	5,214	37,338	39,903	1,035	7,410	7,919
22	General Office Expense	196,945	194,383	206,313	47,894	68,750	58,924
23	Miscellaneous	50,228	36,375	53,766	20,215	15,569	11,089
24	Maintenance Expense	274,566	418,321	687,533	49,789	323,802	56,847
25	Depreciation & Amortization	2,175,095	2,007,723	1,653,330	475,425	405,417	370,673
26	General Taxes-Property	278,232	277,206	264,687	77,917	79,957	80,879
27	General Taxes-Other	144,085	139,933	151,526	40,314	35,387	37,937
28	Income Taxes	384,105	647,358	3,680,722	76,226	128,468	324,980
29							
30	Total Operating Expenses	\$ 8,355,776	\$ 8,789,390	\$ 12,108,691	\$ 1,495,827	\$ 1,757,511	\$ 1,553,117
31	Utility Operating Income	\$ 3,294,777	\$ 2,421,150	\$ (1,179,546)	\$ 458,888	\$ 271,126	\$ 254,960
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (135,454)	\$ (65,681)	\$ (6,491)	\$ (26,881)	\$ (13,034)	\$ (1,288)
34	AFUDC	(141,557)	(15,972)	(47,806)	(10,266)	(16,759)	(478)
35	Interest Expense	999,396	928,333	938,868	172,797	153,844	151,612
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 722,385	\$ 846,680	\$ 884,571	\$ 135,650	\$ 124,051	\$ 149,846
39	Net Profit / (Loss)	\$ 2,572,392	\$ 1,574,470	\$ (2,064,117)	\$ 323,238	\$ 147,075	\$ 105,114
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Mohave Water			North Mohave Water		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 8,791,263	\$ 7,838,375	\$ 7,697,550	\$ 1,344,330	\$ 1,105,874	\$ 1,069,051
3	Wastewater Revenues	-	(7,264)	-	-	(930)	-
4	Other Revenues	224,298	221,810	251,257	11,594	11,033	11,933
5							
6	Total Revenues	\$ 9,015,561	\$ 8,052,921	\$ 7,948,807	\$ 1,355,924	\$ 1,115,977	\$ 1,080,984
7	Operating Expenses						
8	Labor	\$ 1,420,401	\$ 1,330,748	\$ 1,345,482	\$ 141,746	\$ 131,365	\$ 140,129
9	Purchased Water	25,661	23,076	26,412	17	3	254
10	Fuel & Power	598,728	554,207	527,255	181,835	162,405	175,187
11	Chemicals	19,586	544	10,363	686	1,313	1,031
12	Waste Disposal & Other Utilities	14,543	15,240	9,440	81	206	57
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	254,558	294,050	298,053	32,577	37,631	38,143
15	Outside Services	412,261	219,638	166,973	43,106	17,949	18,497
16	Group Insurance & Other Employee Benefits	458,027	420,434	397,706	57,756	50,553	57,379
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	3,630	23,443	33,349	2,878	2,333	3,424
19	Insurance Other Than Group	114,280	89,389	101,059	16,214	15,407	18,214
20	Customer Accounting	496,306	430,767	445,684	63,474	54,571	50,947
21	Rents	5,497	39,150	41,883	700	5,010	5,354
22	General Office Expense	269,563	293,849	255,363	19,544	20,554	17,933
23	Miscellaneous	63,767	64,656	44,657	1,362	79	971
24	Maintenance Expense	609,385	557,726	537,356	49,914	47,297	45,535
25	Depreciation & Amortization	1,984,605	1,805,668	1,632,249	351,357	326,795	307,765
26	General Taxes-Property	327,445	308,631	292,430	45,228	45,091	44,369
27	General Taxes-Other	222,293	192,176	188,097	16,645	14,518	14,458
28	Income Taxes	402,738	678,761	1,717,032	51,540	86,864	219,737
29							
30	Total Operating Expenses	\$ 7,703,274	\$ 7,342,153	\$ 8,070,843	\$ 1,076,660	\$ 1,019,944	\$ 1,159,384
31	Utility Operating Income	\$ 1,312,287	\$ 710,768	\$ (122,036)	\$ 279,264	\$ 96,033	\$ (78,400)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (142,024)	\$ (68,867)	\$ (6,806)	\$ (18,176)	\$ (8,813)	\$ (871)
34	AFUDC	(39,019)	(38,108)	(46,511)	(8)	-	(203)
35	Interest Expense	910,775	812,832	801,042	116,556	104,022	102,513
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 729,732	\$ 705,857	\$ 747,725	\$ 98,372	\$ 95,209	\$ 101,439
39	Net Profit / (Loss)	\$ 582,555	\$ 4,911	\$ (869,761)	\$ 180,892	\$ 824	\$ (179,839)
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Paradise Valley Water			Sun City Water		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 10,225,631	\$ 10,596,865	\$ 10,287,777	\$ 14,115,807	\$ 11,927,545	\$ 11,416,135
3	Wastewater Revenues	-	(4,468)	-	-	(9,883)	-
4	Other Revenues	54,018	53,170	56,648	404,092	398,039	421,640
5							
6	Total Revenues	\$ 10,279,649	\$ 10,645,567	\$ 10,344,425	\$ 14,519,899	\$ 12,315,701	\$ 11,837,775
7	Operating Expenses						
8	Labor	\$ 681,667	\$ 682,471	\$ 673,567	\$ 1,660,438	\$ 1,690,364	\$ 1,882,567
9	Purchased Water	4,819	4,752	4,759	275	499	6
10	Fuel & Power	1,129,678	1,321,774	1,379,872	1,488,215	1,623,228	1,693,379
11	Chemicals	37,439	35,977	42,444	5,364	5,789	31,849
12	Waste Disposal & Other Utilities	1,911	7,809	6,029	1,585	5,046	1,161
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	156,558	180,846	183,308	346,334	400,064	405,510
15	Outside Services	222,570	146,686	128,398	600,055	270,227	217,001
16	Group Insurance & Other Employee Benefits	194,563	192,693	195,031	497,953	519,922	532,924
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	2,232	20,180	15,000	10,842	39,964	60,708
19	Insurance Other Than Group	104,906	92,186	103,086	127,807	117,111	228,240
20	Customer Accounting	140,440	136,255	146,296	612,801	606,423	670,003
21	Rents	3,362	24,078	27,181	7,438	53,264	56,922
22	General Office Expense	119,268	121,228	113,122	219,120	220,600	217,462
23	Miscellaneous	40,752	41,703	41,009	48,645	48,168	36,422
24	Maintenance Expense	436,206	521,813	320,842	481,197	716,934	668,217
25	Depreciation & Amortization	1,463,036	1,527,619	1,539,092	3,206,121	2,809,534	2,611,989
26	General Taxes-Property	201,697	196,628	193,338	425,798	410,086	431,568
27	General Taxes-Other	116,553	99,738	94,826	279,378	253,572	251,796
28	Income Taxes	247,691	417,451	1,056,007	547,937	923,474	2,336,073
29							
30	Total Operating Expenses	\$ 5,305,348	\$ 5,771,887	\$ 6,263,207	\$ 10,567,303	\$ 10,714,269	\$ 12,333,797
31	Utility Operating Income	\$ 4,974,301	\$ 4,873,680	\$ 4,081,218	\$ 3,952,596	\$ 1,601,432	\$ (496,022)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (12,985)	\$ 8,854	\$ 83,592	\$ (201,757)	\$ (93,696)	\$ (9,260)
34	AFUDC	(202,271)	(36,798)	(9,820)	(31,012)	(88,766)	(72,983)
35	Interest Expense	560,771	499,907	492,656	1,233,702	1,105,882	1,089,842
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 345,515	\$ 471,963	\$ 566,428	\$ 1,000,933	\$ 923,420	\$ 1,007,599
39	Net Profit / (Loss)	\$ 4,628,786	\$ 4,401,717	\$ 3,514,790	\$ 2,951,663	\$ 678,012	\$ (1,503,621)
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

Line No.		Sun City West Water			Tubac Water		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 8,446,848	\$ 8,677,380	\$ 8,535,994	\$ 614,066	\$ 807,740	\$ 759,261
3	Wastewater Revenues	-	(5,096)	-	-	(535)	-
4	Other Revenues	161,102	171,577	172,615	2,899	27,133	38,179
5							
6	Total Revenues	\$ 8,607,950	\$ 8,843,861	\$ 8,708,609	\$ 616,965	\$ 834,338	\$ 797,440
7	Operating Expenses						
8	Labor	\$ 728,595	\$ 692,189	\$ 707,600	\$ 131,208	\$ 125,313	\$ 124,968
9	Purchased Water	94	18	-	142	247	140
10	Fuel & Power	670,942	703,561	707,408	19,069	21,459	21,828
11	Chemicals	175,769	137,018	120,276	39,869	30,084	34,025
12	Waste Disposal & Other Utilities	(27,970)	37,250	6,795	1,757	1,375	1,473
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	178,585	206,291	209,099	18,741	21,648	21,943
15	Outside Services	199,950	109,025	101,969	19,036	16,899	21,289
16	Group Insurance & Other Employee Benefits	206,087	194,109	206,113	42,793	43,235	41,446
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	2,546	2,546	(6,558)	267	2,255	3,249
19	Insurance Other Than Group	64,657	55,203	59,374	16,372	13,174	10,285
20	Customer Accounting	370,774	368,565	414,143	19,094	18,913	21,119
21	Rents	3,835	27,465	29,352	6,330	8,810	8,320
22	General Office Expense	151,877	145,281	105,080	23,328	23,490	26,852
23	Miscellaneous	24,878	23,605	21,098	6,067	6,200	4,296
24	Maintenance Expense	479,592	133,601	139,506	15,538	31,337	35,456
25	Depreciation & Amortization	2,216,266	2,103,069	2,021,359	225,725	265,985	232,143
26	General Taxes-Property	324,486	328,427	333,131	32,065	28,785	27,245
27	General Taxes-Other	107,046	93,371	94,436	16,938	14,650	15,055
28	Income Taxes	282,541	476,185	1,204,584	29,650	49,971	126,409
29							
30	Total Operating Expenses	\$ 6,160,550	\$ 5,836,779	\$ 6,474,765	\$ 663,989	\$ 723,830	\$ 777,541
31	Utility Operating Income	\$ 2,447,400	\$ 3,007,082	\$ 2,233,844	\$ (47,024)	\$ 110,508	\$ 19,899
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (99,637)	\$ (48,314)	\$ (4,775)	\$ (10,456)	\$ (5,070)	\$ (501)
34	AFUDC	(53,579)	(11,186)	(10,239)	(1,204)	(870)	(117)
35	Interest Expense	638,954	570,243	561,971	67,576	59,841	58,973
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 485,738	\$ 510,743	\$ 546,957	\$ 55,916	\$ 53,901	\$ 58,355
39	Net Profit / (Loss)	\$ 1,961,662	\$ 2,496,339	\$ 1,686,887	\$ (102,940)	\$ 56,607	\$ (38,456)
40							
41	Workpapers & Supporting Documents						
42	FY 19.xlsx						
43	FY18.xlsx						
44	fy_tb_2015-2018.xlsx						
45	fy_tb_2015-2018.xlsx						
46	4 Factor Upload.xlsx						
47							
48	Recap Schedule: E-2						
49							
50	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income

			<u>Willow Valley Water</u>		
Line			Test	Prior	Prior
<u>No.</u>			Year	Year	Year
			Ended	Ended	Ended
			<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues				
2	Water Revenues		\$ 938,472	\$ 924,949	\$ 906,544
3	Wastewater Revenues		-	(832)	-
4	Other Revenues		18,534	20,068	28,022
5					
6	Total Revenues	Sum Lines [1-3]	<u>\$ 957,006</u>	<u>\$ 944,185</u>	<u>\$ 934,566</u>
7	Operating Expenses				
8	Labor		\$ 209,305	\$ 197,921	\$ 207,717
9	Purchased Water		954	962	700
10	Fuel & Power		32,117	30,138	28,196
11	Chemicals		12,033	21,113	25,059
12	Waste Disposal & Other Utilities		5,523	4,649	1,992
13	Intercompany Support Services		-	-	-
14	Corporate Allocation		29,168	33,693	34,151
15	Outside Services		39,556	25,085	34,529
16	Group Insurance & Other Employee Benefits		67,788	79,901	81,840
17	Pensions		-	-	-
18	Regulatory Expense		416	416	416
19	Insurance Other Than Group		15,223	8,878	1,722
20	Customer Accounting		42,571	40,204	40,856
21	Rents		626	4,486	4,794
22	General Office Expense		24,868	24,868	19,247
23	Miscellaneous		20,858	15,601	17,674
24	Maintenance Expense		43,780	57,034	67,544
25	Depreciation & Amortization		247,216	184,077	194,001
26	General Taxes-Property		33,399	29,979	32,482
27	General Taxes-Other		27,028	19,318	19,946
28	Income Taxes		46,146	77,773	196,740
29					
30	Total Operating Expenses	Sum Lines [7-27]	<u>\$ 898,575</u>	<u>\$ 856,096</u>	<u>\$ 1,009,606</u>
31	Utility Operating Income	Line [5] - Line [29]	\$ 58,431	\$ 88,089	\$ (75,040)
32	Other Income & Deductions				
33	Other Income & Deductions		\$ (16,273)	\$ (7,891)	\$ (780)
34	AFUDC		(7)	-	(182)
35	Interest Expense		105,257	93,136	91,785
36	Other Expense		-	-	-
37	Gain/Loss Sale of Fixed Assets		-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35]	<u>\$ 88,977</u>	<u>\$ 85,245</u>	<u>\$ 90,823</u>
39	Net Profit / (Loss)	Line [30] - Line [36]	<u>\$ (30,546)</u>	<u>\$ 2,844</u>	<u>\$ (165,863)</u>
40					
41	Workpapers & Supporting Documents				
42	FY 19.xlsx				
43	FY18.xlsx				
44	fy_tb_2015-2018.xlsx				
45	fy_tb_2015-2018.xlsx				
46	4 Factor Upload.xlsx				
47					
48	Recap Schedule: E-2				
49					
50	A-F Schedules.xlsb				

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocations
Allocating Factor
BU to be Allocated **7A**

AZ Corporate

Line		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues			
2	Water Revenues	\$ -	\$ 91,667	\$ -
3	Wastewater Revenues	-	(91,667)	-
4	Other Revenues	100	-	-
5				
6	Total Revenues	Sum Lines [1-3] <u>\$ 100</u>	<u>\$ -</u>	<u>\$ -</u>
7	Operating Expenses			
8	Labor	\$ 4,961,090	\$ 5,054,565	\$ 4,589,066
9	Purchased Water	1,682	316	-
10	Fuel & Power	40,424	42,573	41,734
11	Chemicals	-	1,556	-
12	Waste Disposal & Other Utilities	8,035	9,444	5,665
13	Intercompany Support Services	-	-	-
14	Corporate Allocation	3,212,241	3,710,583	3,761,096
15	Outside Services	1,638,683	1,263,850	1,082,658
16	Group Insurance & Other Employee Benefits	1,614,988	1,611,671	1,361,054
17	Pensions	-	-	-
18	Regulatory Expense	45,804	45,804	45,804
19	Insurance Other Than Group	306,259	160,451	172,587
20	Customer Accounting	445,856	468,059	435,476
21	Rents	68,983	494,025	527,955
22	General Office Expense	1,336,843	1,441,721	1,226,343
23	Miscellaneous	156,226	168,303	88,357
24	Maintenance Expense	716,185	1,018,686	908,007
25	Depreciation & Amortization	2,794,700	2,145,165	1,771,450
26	General Taxes-Property	-	2,345	-
27	General Taxes-Other	1,215,461	1,021,188	975,177
28	Income Taxes	5,082,106	8,565,208	21,667,042
29				
30	Total Operating Expenses	Sum Lines [7-27] <u>\$ 23,645,566</u>	<u>\$ 27,225,513</u>	<u>\$ 38,659,471</u>
31	Utility Operating Income	Line [5] - Line [29] <u>\$ (23,645,466)</u>	<u>\$ (27,225,513)</u>	<u>\$ (38,659,471)</u>
32	Other Income & Deductions			
33	Other Income & Deductions	\$ (1,792,192)	\$ (869,028)	\$ (85,887)
34	AFUDC	(795)	-	(20,026)
35	Interest Expense	11,492,971	10,257,041	10,108,264
36	Other Expense	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] <u>\$ 9,699,984</u>	<u>\$ 9,388,013</u>	<u>\$ 10,002,351</u>
39	Net Profit / (Loss)	Line [30] - Line [36] <u>\$ (33,345,450)</u>	<u>\$ (36,613,526)</u>	<u>\$ (48,661,822)</u>
40				
41				
42	Workpapers & Supporting Documents			
43	FY 19.xlsx			
44	FY18.xlsx			
45	fy_tb_2015-2018.xlsx			
46	fy_tb_2015-2018.xlsx			
47	4 Factor Upload.xlsx			
48				
49	Recap Schedule: E-2			
50	A-F Schedules.xlsx			

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat **7A**

29.30%

7.03%

Agua Fria Water

Anthem Water

Line No.		29.30%			7.03%		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 26,859	\$ -	\$ -	\$ 6,447	\$ -
3	Wastewater Revenues	-	(26,859)	-	-	(6,447)	-
4	Other Revenues	29	-	-	7	-	-
5							
6	Total Revenues	Sum Lines [1-3] \$ 29	\$ -	\$ -	\$ 7	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 1,453,609	\$ 1,480,997	\$ 1,344,605	\$ 348,915	\$ 355,489	\$ 322,750
9	Purchased Water	493	93	-	118	22	-
10	Fuel & Power	11,844	12,474	12,228	2,843	2,994	2,935
11	Chemicals	-	456	-	-	109	-
12	Waste Disposal & Other Utilities	2,354	2,767	1,660	565	664	398
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	941,193	1,087,208	1,102,008	225,918	260,966	264,519
15	Outside Services	480,137	370,311	317,221	115,249	88,887	76,144
16	Group Insurance & Other Employee Benefits	473,195	472,223	398,791	113,582	113,349	95,723
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	13,421	13,421	13,421	3,221	3,221	3,221
19	Insurance Other Than Group	89,734	47,012	50,568	21,539	11,285	12,138
20	Customer Accounting	130,637	137,142	127,595	31,357	32,919	30,627
21	Rents	20,212	144,750	154,692	4,852	34,745	37,131
22	General Office Expense	391,698	422,427	359,321	94,020	101,397	86,249
23	Miscellaneous	45,775	49,313	25,889	10,987	11,837	6,214
24	Maintenance Expense	209,844	298,477	266,048	50,369	71,644	63,860
25	Depreciation & Amortization	818,853	628,538	519,038	196,552	150,870	124,586
26	General Taxes-Property	-	687	-	-	165	-
27	General Taxes-Other	356,132	299,210	285,729	85,484	71,820	68,584
28	Income Taxes	1,489,067	2,509,623	6,348,486	357,426	602,393	1,523,848
29							
30	Total Operating Expenses	Sum Lines [7-27] \$ 6,928,198	\$ 7,977,129	\$ 11,327,300	\$ 1,662,997	\$ 1,914,776	\$ 2,718,927
31	Utility Operating Income	Line [5] - Line [29] \$ (6,928,169)	\$ (7,977,129)	\$ (11,327,300)	\$ (1,662,990)	\$ (1,914,776)	\$ (2,718,927)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (525,116)	\$ (254,627)	\$ (25,165)	\$ (126,045)	\$ (61,119)	\$ (6,040)
34	AFUDC	(233)	-	(5,868)	(56)	-	(1,408)
35	Interest Expense	3,367,463	3,005,333	2,961,741	808,303	721,380	710,917
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	Sum Lines [32-35] \$ 2,842,114	\$ 2,750,706	\$ 2,930,708	\$ 682,202	\$ 660,261	\$ 703,469
39	Net Profit / (Loss)	Line [30] - Line [36] \$ (9,770,283)	\$ (10,727,835)	\$ (14,258,008)	\$ (2,345,192)	\$ (2,575,037)	\$ (3,422,396)

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41
42 Workpapers & Supporting Documents
43 FY 19.xlsx
44 FY18.xlsx
45 fy_tb_2015-2018.xlsx
46 fy_tb_2015-2018.xlsx
47 4 Factor Upload.xlsx
48
49 Recap Schedule: E-2
50 A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat 7A

7.56%

1.50%

Chaparral Water

Havasu Water

Line No.		7.56%			1.50%		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 6,928	\$ -	\$ -	\$ 1,375	\$ -
3	Wastewater Revenues	-	(6,928)	-	-	(1,375)	-
4	Other Revenues	8	-	-	1	-	-
5							
6	Total Revenues	\$ 8	\$ -	\$ -	\$ 1	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 374,959	\$ 382,024	\$ 346,841	\$ 74,411	\$ 75,813	\$ 68,831
9	Purchased Water	127	24	-	25	5	-
10	Fuel & Power	3,055	3,218	3,154	606	639	626
11	Chemicals	-	118	-	-	23	-
12	Waste Disposal & Other Utilities	607	714	428	121	142	85
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	242,781	280,446	284,264	48,180	55,654	56,412
15	Outside Services	123,852	95,522	81,827	24,578	18,956	16,239
16	Group Insurance & Other Employee Benefits	122,061	121,810	102,868	24,223	24,173	20,414
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	3,462	3,462	3,462	687	687	687
19	Insurance Other Than Group	23,147	12,127	13,044	4,594	2,407	2,589
20	Customer Accounting	33,698	35,376	32,913	6,687	7,020	6,532
21	Rents	5,214	37,338	39,903	1,035	7,410	7,919
22	General Office Expense	101,039	108,965	92,687	20,051	21,624	18,394
23	Miscellaneous	11,808	12,720	6,678	2,343	2,524	1,325
24	Maintenance Expense	54,129	76,992	68,627	10,742	15,279	13,619
25	Depreciation & Amortization	211,223	162,132	133,886	41,917	32,175	26,570
26	General Taxes-Property	-	177	-	-	35	-
27	General Taxes-Other	91,865	77,181	73,704	18,230	15,317	14,627
28	Income Taxes	384,105	647,358	1,637,594	76,226	128,468	324,980
29							
30	Total Operating Expenses	\$ 1,787,132	\$ 2,057,704	\$ 2,921,880	\$ 354,656	\$ 408,351	\$ 579,849
31	Utility Operating Income	\$ (1,787,124)	\$ (2,057,704)	\$ (2,921,880)	\$ (354,655)	\$ (408,351)	\$ (579,849)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (135,454)	\$ (65,681)	\$ (6,491)	\$ (26,881)	\$ (13,034)	\$ (1,288)
34	AFUDC	(60)	-	(1,514)	(12)	-	(300)
35	Interest Expense	868,638	775,227	763,982	172,381	153,844	151,612
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 733,124	\$ 709,546	\$ 755,977	\$ 145,488	\$ 140,810	\$ 150,024
39	Net Profit / (Loss)	\$ (2,520,248)	\$ (2,767,250)	\$ (3,677,857)	\$ (500,143)	\$ (549,161)	\$ (729,873)

40
41
42 Workpapers & Supporting Documents
43 FY 19.xlsx
44 FY18.xlsx
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46 fy_tb_2015-2018.xlsx
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48
49 Recap Schedule: E-2
50 A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat 7A

7.92%

1.01%

Mohave Water

North Mohave Water

Line No.		7.92%			1.01%		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 7,264	\$ -	\$ -	\$ 930	\$ -
3	Wastewater Revenues	-	(7,264)	-	-	(930)	-
4	Other Revenues	8	-	-	1	-	-
5							
6	Total Revenues	\$ 8	\$ -	\$ -	\$ 1	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 393,148	\$ 400,555	\$ 363,666	\$ 50,313	\$ 51,261	\$ 46,540
9	Purchased Water	133	25	-	17	3	-
10	Fuel & Power	3,203	3,374	3,307	410	432	423
11	Chemicals	-	123	-	-	16	-
12	Waste Disposal & Other Utilities	637	748	449	81	96	57
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	254,558	294,050	298,053	32,577	37,631	38,143
15	Outside Services	129,859	100,155	85,797	16,619	12,817	10,980
16	Group Insurance & Other Employee Benefits	127,982	127,719	107,858	16,378	16,345	13,803
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	3,630	3,630	3,630	465	465	465
19	Insurance Other Than Group	24,270	12,715	13,677	3,106	1,627	1,750
20	Customer Accounting	35,332	37,092	34,510	4,522	4,747	4,416
21	Rents	5,467	39,150	41,838	700	5,010	5,354
22	General Office Expense	105,940	114,251	97,183	13,558	14,621	12,437
23	Miscellaneous	12,380	13,337	7,002	1,584	1,707	896
24	Maintenance Expense	56,755	80,727	71,956	7,263	10,331	9,209
25	Depreciation & Amortization	221,469	169,996	140,381	28,343	21,755	17,965
26	General Taxes-Property	-	186	-	-	24	-
27	General Taxes-Other	96,321	80,925	77,279	12,327	10,356	9,890
28	Income Taxes	402,738	678,761	1,717,032	51,540	86,864	219,737
29							
30	Total Operating Expenses	\$ 1,873,822	\$ 2,157,519	\$ 3,063,618	\$ 239,803	\$ 276,108	\$ 392,065
31	Utility Operating Income	\$ (1,873,814)	\$ (2,157,519)	\$ (3,063,618)	\$ (239,802)	\$ (276,108)	\$ (392,065)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (142,024)	\$ (68,867)	\$ (6,806)	\$ (18,176)	\$ (8,813)	\$ (871)
34	AFUDC	(63)	-	(1,587)	(8)	-	(203)
35	Interest Expense	910,775	812,832	801,042	116,556	104,022	102,513
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 768,688	\$ 743,965	\$ 792,649	\$ 98,372	\$ 95,209	\$ 101,439
39	Net Profit / (Loss)	\$ (2,642,502)	\$ (2,901,484)	\$ (3,856,267)	\$ (338,174)	\$ (371,317)	\$ (493,504)
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41							
42	Workpapers & Supporting Documents						
43	FY 19.xlsx						
44	FY18.xlsx						
45	fy_tb_2015-2018.xlsx						
46	fy_tb_2015-2018.xlsx						
47	4 Factor Upload.xlsx						
48							
49	Recap Schedule: E-2						
50	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat 7A

4.87%

10.78%

Paradise Valley Water

Sun City Water

Line No.		4.87%			10.78%		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 4,468	\$ -	\$ -	\$ 9,883	\$ -
3	Wastewater Revenues	-	(4,468)	-	-	(9,883)	-
4	Other Revenues	5	-	-	11	-	-
5							
6	Total Revenues	\$ 5	\$ -	\$ -	\$ 11	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 241,793	\$ 246,349	\$ 223,662	\$ 534,889	\$ 544,968	\$ 494,779
9	Purchased Water	82	15	-	181	34	-
10	Fuel & Power	1,970	2,075	2,034	4,358	4,590	4,500
11	Chemicals	-	76	-	-	168	-
12	Waste Disposal & Other Utilities	392	460	276	866	1,018	611
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	156,558	180,846	183,308	346,334	400,064	405,510
15	Outside Services	79,866	61,597	52,767	176,678	136,264	116,729
16	Group Insurance & Other Employee Benefits	78,711	78,550	66,335	174,123	173,765	146,745
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	2,232	2,232	2,232	4,938	4,938	4,938
19	Insurance Other Than Group	14,926	7,820	8,412	33,020	17,299	18,608
20	Customer Accounting	21,730	22,812	21,224	48,071	50,465	46,952
21	Rents	3,362	24,078	25,731	7,438	53,264	56,922
22	General Office Expense	65,155	70,266	59,769	144,134	155,442	132,220
23	Miscellaneous	7,614	8,203	4,306	16,844	18,146	9,526
24	Maintenance Expense	34,905	49,649	44,254	77,217	109,832	97,898
25	Depreciation & Amortization	136,208	104,551	86,337	301,316	231,285	190,992
26	General Taxes-Property	-	114	-	-	253	-
27	General Taxes-Other	59,239	49,771	47,528	131,047	110,101	105,141
28	Income Taxes	247,691	417,451	1,056,007	547,937	923,474	2,336,073
29							
30	Total Operating Expenses	\$ 1,152,434	\$ 1,326,915	\$ 1,884,182	\$ 2,549,391	\$ 2,935,370	\$ 4,168,144
31	Utility Operating Income	\$ (1,152,429)	\$ (1,326,915)	\$ (1,884,182)	\$ (2,549,380)	\$ (2,935,370)	\$ (4,168,144)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (87,348)	\$ (42,355)	\$ (4,186)	\$ (193,229)	\$ (93,696)	\$ (9,260)
34	AFUDC	(39)	-	(976)	(86)	-	(2,159)
35	Interest Expense	560,144	499,907	492,656	1,239,136	1,105,882	1,089,842
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 472,757	\$ 457,552	\$ 487,494	\$ 1,045,821	\$ 1,012,186	\$ 1,078,423
39	Net Profit / (Loss)	\$ (1,625,186)	\$ (1,784,467)	\$ (2,371,676)	\$ (3,595,201)	\$ (3,947,556)	\$ (5,246,567)
40							
41							
42	Workpapers & Supporting Documents						
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44	FY18.xlsx						
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47	4 Factor Upload.xlsx						
48							
49	Recap Schedule: E-2						
50	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat 7A

5.56%

0.58%

Sun City West Water

Tubac Water

Line No.		Sun City West Water			Tubac Water		
		Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017	Test Year Ended 12/31/2019	Prior Year Ended 12/31/2018	Prior Year Ended 12/31/2017
1	Revenues						
2	Water Revenues	\$ -	\$ 5,096	\$ -	\$ -	\$ 535	\$ -
3	Wastewater Revenues	-	(5,096)	-	-	(535)	-
4	Other Revenues	6	-	-	1	-	-
5							
6	Total Revenues	\$ 6	\$ -	\$ -	\$ 1	\$ -	\$ -
7	Operating Expenses						
8	Labor	\$ 275,813	\$ 281,010	\$ 255,130	\$ 28,944	\$ 29,489	\$ 26,773
9	Purchased Water	94	18	-	10	2	-
10	Fuel & Power	2,247	2,367	2,320	236	248	243
11	Chemicals	-	87	-	-	9	-
12	Waste Disposal & Other Utilities	447	525	315	47	55	33
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	178,585	206,291	209,099	18,741	21,648	21,943
15	Outside Services	91,103	70,264	60,191	9,560	7,374	6,316
16	Group Insurance & Other Employee Benefits	89,786	89,601	75,668	9,422	9,403	7,941
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	2,546	2,546	2,546	267	267	267
19	Insurance Other Than Group	17,027	8,920	9,595	1,787	936	1,007
20	Customer Accounting	24,787	26,022	24,210	2,601	2,731	2,541
21	Rents	3,835	27,465	29,352	402	2,882	3,080
22	General Office Expense	74,322	80,153	68,179	7,799	8,411	7,155
23	Miscellaneous	8,685	9,357	4,912	911	982	515
24	Maintenance Expense	39,816	56,634	50,481	4,178	5,943	5,297
25	Depreciation & Amortization	155,372	119,261	98,484	16,305	12,515	10,335
26	General Taxes-Property	-	130	-	-	14	-
27	General Taxes-Other	67,574	56,773	54,215	7,091	5,958	5,689
28	Income Taxes	282,541	476,185	1,204,584	29,650	49,971	126,409
29							
30	Total Operating Expenses	\$ 1,314,580	\$ 1,513,609	\$ 2,149,281	\$ 137,951	\$ 158,838	\$ 225,544
31	Utility Operating Income	\$ (1,314,574)	\$ (1,513,609)	\$ (2,149,281)	\$ (137,950)	\$ (158,838)	\$ (225,544)
32	Other Income & Deductions						
33	Other Income & Deductions	\$ (99,637)	\$ (48,314)	\$ (4,775)	\$ (10,456)	\$ (5,070)	\$ (501)
34	AFUDC	(44)	-	(1,113)	(5)	-	(117)
35	Interest Expense	638,954	570,243	561,971	67,052	59,841	58,973
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ 539,273	\$ 521,929	\$ 556,083	\$ 56,591	\$ 54,771	\$ 58,355
39	Net Profit / (Loss)	\$ (1,853,847)	\$ (2,035,538)	\$ (2,705,364)	\$ (194,541)	\$ (213,609)	\$ (283,899)

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41
42 Workpapers & Supporting Documents
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44 FY18.xlsx
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49 Recap Schedule: E-2
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EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income Corporate Allocation
Allocating Factor
BU to be Allocat 7A

0.91%

Willow Valley Water

Line <u>No.</u>		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues			
2	Water Revenues	\$ -	\$ 832	\$ -
3	Wastewater Revenues	-	(832)	-
4	Other Revenues	1	-	-
5				
6	Total Revenues	<u>\$ 1</u>	<u>\$ -</u>	<u>\$ -</u>
7	Operating Expenses			
8	Labor	\$ 45,048	\$ 45,896	\$ 41,669
9	Purchased Water	15	3	-
10	Fuel & Power	367	387	379
11	Chemicals	-	14	-
12	Waste Disposal & Other Utilities	73	86	51
13	Intercompany Support Services	-	-	-
14	Corporate Allocation	29,168	33,693	34,151
15	Outside Services	14,880	11,476	9,831
16	Group Insurance & Other Employee Benefits	14,664	14,634	12,359
17	Pensions	-	-	-
18	Regulatory Expense	416	416	416
19	Insurance Other Than Group	2,781	1,457	1,567
20	Customer Accounting	4,048	4,250	3,954
21	Rents	626	4,486	4,794
22	General Office Expense	12,139	13,091	11,135
23	Miscellaneous	1,419	1,528	802
24	Maintenance Expense	6,503	9,250	8,245
25	Depreciation & Amortization	25,376	19,478	16,085
26	General Taxes-Property	-	21	-
27	General Taxes-Other	11,037	9,273	8,855
28	Income Taxes	46,146	77,773	196,740
29				
30	Total Operating Expenses	<u>\$ 214,706</u>	<u>\$ 247,212</u>	<u>\$ 351,033</u>
31	Utility Operating Income	\$ (214,705)	\$ (247,212)	\$ (351,033)
32	Other Income & Deductions			
33	Other Income & Deductions	\$ (16,273)	\$ (7,891)	\$ (780)
34	AFUDC	(7)	-	(182)
35	Interest Expense	104,358	93,136	91,785
36	Other Expense	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-
38	Total Other Income & Deductions	<u>\$ 88,078</u>	<u>\$ 85,245</u>	<u>\$ 90,823</u>
39	Net Profit / (Loss)	<u>\$ (302,783)</u>	<u>\$ (332,457)</u>	<u>\$ (441,856)</u>
40				
41				
42	Workpapers & Supporting Documents			
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48				
49	Recap Schedule: E-2			
50	A-F Schedules.xlsx			

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.		Agua Fria Water			Anthem Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 38,436,481	\$ 44,169,921	\$ 41,968,282	\$ 11,000,460	\$ 10,149,450	\$ 10,153,670
3	Wastewater Revenues	\$ -	\$ -	\$ 173	-	-	-
4	Other Revenues	\$ 924,144	\$ 1,041,907	\$ 1,013,403	849,190	653,244	651,411
5							
6	Total Revenues	\$ 39,360,625	\$ 45,211,828	\$ 42,981,858	\$ 11,849,650	\$ 10,802,694	\$ 10,805,081
7	Operating Expenses						
8	Labor	\$ 2,120,959	\$ 1,967,375	\$ 1,754,573	\$ 624,808	\$ 691,492	\$ 734,909
9	Purchased Water	3,030,316	2,643,863	2,620,722	893,195	788,942	882,976
10	Fuel & Power	2,844,658	2,786,597	2,365,449	548,017	654,119	715,731
11	Chemicals	994,680	559,654	727,787	47,169	87,379	80,293
12	Waste Disposal & Other Utilities	25,378	48,247	41,265	12,580	3,651	3,450
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	-	-	-	-	-	-
15	Outside Services	531,686	285,225	357,363	236,662	79,123	112,945
16	Group Insurance & Other Employee Benefits	879,331	783,999	640,206	211,557	242,565	259,037
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	-	-	-	-	-	-
19	Insurance Other Than Group	238,895	241,289	250,022	84,849	86,401	88,477
20	Customer Accounting	1,090,989	1,020,320	1,123,433	218,266	203,649	231,691
21	Rents	-	-	4,082	211	2,187	-
22	General Office Expense	166,706	148,656	129,818	62,444	50,633	54,206
23	Miscellaneous	90,109	61,210	52,159	(117,519)	(123,558)	(116,111)
24	Maintenance Expense	1,213,785	743,633	787,588	1,116,466	182,726	182,157
25	Depreciation & Amortization	8,323,761	7,236,468	7,117,666	2,791,799	2,603,890	2,530,267
26	General Taxes-Property	1,714,388	1,705,069	1,626,878	472,023	478,205	494,017
27	General Taxes-Other	120,047	117,723	107,154	61,735	53,478	53,148
28	Income Taxes	-	-	-	-	-	-
29							
30	Total Operating Expenses	\$ 23,385,688	\$ 20,349,328	\$ 19,706,165	\$ 7,264,262	\$ 6,084,882	\$ 6,307,193
31	Utility Operating Income	\$ 15,974,937	\$ 24,862,500	\$ 23,275,693	\$ 4,585,388	\$ 4,717,812	\$ 4,497,888
32	Other Income & Deductions						
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(701,999)	(954,474)	(990,643)	(42,608)	(17,721)	(7,087)
35	Interest Expense	482	-	-	4,933	-	-
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	\$ (701,517)	\$ (954,474)	\$ (990,643)	\$ (37,675)	\$ (17,721)	\$ (7,087)
39	Net Profit / (Loss)	\$ 16,676,454	\$ 25,816,974	\$ 24,266,336	\$ 4,623,063	\$ 4,735,533	\$ 4,504,975

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42 Workpapers & Supporting Documents
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EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.	Chaparral Water			Havasu Water			
	Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended	
	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	
1	Revenues						
2	Water Revenues	\$ 11,486,533	\$ 11,052,527	\$ 10,759,956	\$ 1,936,532	\$ 2,011,742	\$ 1,791,656
3	Wastewater Revenues	-	-	-	-	-	-
4	Other Revenues	164,012	158,013	169,189	18,182	16,895	16,421
5							
6	Total Revenues	<u>\$ 11,650,545</u>	<u>\$ 11,210,540</u>	<u>\$ 10,929,145</u>	<u>\$ 1,954,714</u>	<u>\$ 2,028,637</u>	<u>\$ 1,808,077</u>
7	Operating Expenses						
8	Labor	\$ 692,280	\$ 734,375	\$ 1,086,603	\$ 234,648	\$ 217,030	\$ 223,004
9	Purchased Water	1,156,477	1,159,774	1,182,462	183	-	166
10	Fuel & Power	732,638	829,197	721,103	84,585	107,694	50,098
11	Chemicals	151,871	137,050	82,619	21,672	16,100	458
12	Waste Disposal & Other Utilities	5,810	3,545	4,894	-	-	-
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	353,741	359,345	341,024	-	-	-
15	Outside Services	98,217	117,630	125,489	25,234	19,770	15,024
16	Group Insurance & Other Employee Benefits	240,874	265,669	357,679	77,628	77,624	74,706
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	7,821	15,641	80,595	7,807	7,807	7,807
19	Insurance Other Than Group	87,145	87,801	95,721	27,037	18,449	14,396
20	Customer Accounting	392,683	385,885	423,921	44,106	42,758	45,795
21	Rents	-	-	-	-	-	-
22	General Office Expense	95,906	85,418	113,626	27,843	47,126	40,530
23	Miscellaneous	38,420	23,655	47,088	17,872	13,045	9,764
24	Maintenance Expense	220,437	341,329	618,906	39,047	308,523	43,228
25	Depreciation & Amortization	1,963,872	1,845,591	1,519,444	433,508	373,242	344,103
26	General Taxes-Property	278,232	277,029	264,687	77,917	79,922	80,879
27	General Taxes-Other	52,220	62,752	77,822	22,084	20,070	23,310
28	Income Taxes	-	-	2,043,128	-	-	-
29							
30	Total Operating Expenses	<u>\$ 6,568,644</u>	<u>\$ 6,731,686</u>	<u>\$ 9,186,811</u>	<u>\$ 1,141,171</u>	<u>\$ 1,349,160</u>	<u>\$ 973,268</u>
31	Utility Operating Income	<u>\$ 5,081,901</u>	<u>\$ 4,478,854</u>	<u>\$ 1,742,334</u>	<u>\$ 813,543</u>	<u>\$ 679,477</u>	<u>\$ 834,809</u>
32	Other Income & Deductions						
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(141,497)	(15,972)	(46,292)	(10,254)	(16,759)	(178)
35	Interest Expense	130,758	153,106	174,886	416	-	-
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	<u>\$ (10,739)</u>	<u>\$ 137,134</u>	<u>\$ 128,594</u>	<u>\$ (9,838)</u>	<u>\$ (16,759)</u>	<u>\$ (178)</u>
39	Net Profit / (Loss)	<u>\$ 5,092,640</u>	<u>\$ 4,341,720</u>	<u>\$ 1,613,740</u>	<u>\$ 823,381</u>	<u>\$ 696,236</u>	<u>\$ 834,987</u>

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41
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45 fy_tb_2015-2018.xlsx
46 fy_tb_2015-2018.xlsx
47 4 Factor Upload.xlsx
48
49 Recap Schedule: E-2
50 A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.	Mohave Water			North Mohave Water		
	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues					
2	\$ 8,791,263	\$ 7,831,111	\$ 7,697,550	\$ 1,344,330	\$ 1,104,944	\$ 1,069,051
3	-	-	-	-	-	-
4	224,290	221,810	251,257	11,593	11,033	11,933
5						
6	<u>\$ 9,015,553</u>	<u>\$ 8,052,921</u>	<u>\$ 7,948,807</u>	<u>\$ 1,355,923</u>	<u>\$ 1,115,977</u>	<u>\$ 1,080,984</u>
7	Operating Expenses					
8	\$ 1,027,253	\$ 930,193	\$ 981,816	\$ 91,433	\$ 80,104	\$ 93,589
9	25,528	23,051	26,412	-	-	254
10	595,525	550,833	523,948	181,425	161,973	174,764
11	19,586	421	10,363	686	1,297	1,031
12	13,906	14,492	8,991	-	110	-
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	282,402	119,483	81,176	26,487	5,132	7,517
16	330,045	292,715	289,848	41,378	34,208	43,576
17	-	-	-	-	-	-
18	-	19,813	29,719	2,413	1,868	2,959
19	90,010	76,674	87,382	13,108	13,780	16,464
20	460,974	393,675	411,174	58,952	49,824	46,531
21	30	-	45	-	-	-
22	163,623	179,598	158,180	5,986	5,933	5,496
23	51,387	51,319	37,655	(222)	(1,628)	75
24	552,630	476,999	465,400	42,651	36,966	36,326
25	1,763,136	1,635,672	1,491,868	323,014	305,040	289,800
26	327,445	308,445	292,430	45,228	45,067	44,369
27	125,972	111,251	110,818	4,318	4,162	4,568
28	-	-	-	-	-	-
29						
30	<u>\$ 5,829,452</u>	<u>\$ 5,184,634</u>	<u>\$ 5,007,225</u>	<u>\$ 836,857</u>	<u>\$ 743,836</u>	<u>\$ 767,319</u>
31	<u>\$ 3,186,101</u>	<u>\$ 2,868,287</u>	<u>\$ 2,941,582</u>	<u>\$ 519,066</u>	<u>\$ 372,141</u>	<u>\$ 313,665</u>
32	Other Income & Deductions					
33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	(38,956)	(38,108)	(44,924)	-	-	-
35	-	-	-	-	-	-
36	-	-	-	-	-	-
37	-	-	-	-	-	-
38	<u>\$ (38,956)</u>	<u>\$ (38,108)</u>	<u>\$ (44,924)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
39	<u>\$ 3,225,057</u>	<u>\$ 2,906,395</u>	<u>\$ 2,986,506</u>	<u>\$ 519,066</u>	<u>\$ 372,141</u>	<u>\$ 313,665</u>
40						
41						
42	Workpapers & Supporting Documents					
43	FY 19.xlsx					
44	FY18.xlsx					
45	fy_tb_2015-2018.xlsx					
46	fy_tb_2015-2018.xlsx					
47	4 Factor Upload.xlsx					
48						
49	Recap Schedule: E-2					
50	A-F Schedules.xlsx					

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.	Paradise Valley Water			Sun City Water		
	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	Revenues					
2	\$ 10,225,631	\$ 10,592,397	\$ 10,287,777	\$ 14,115,807	\$ 11,917,662	\$ 11,416,135
3	-	-	-	-	-	-
4	54,013	53,170	56,648	404,081	398,039	421,640
5						
6	<u>\$ 10,279,644</u>	<u>\$ 10,645,567</u>	<u>\$ 10,344,425</u>	<u>\$ 14,519,888</u>	<u>\$ 12,315,701</u>	<u>\$ 11,837,775</u>
7	Operating Expenses					
8	\$ 439,874	\$ 436,122	\$ 449,905	\$ 1,125,549	\$ 1,145,396	\$ 1,387,788
9	4,737	4,737	4,759	94	465	6
10	1,127,708	1,319,699	1,377,838	1,483,857	1,618,638	1,688,879
11	37,439	35,901	42,444	5,364	5,621	31,849
12	1,519	7,349	5,753	719	4,028	550
13	-	-	-	-	-	-
14	-	-	-	-	-	-
15	142,704	85,089	75,631	423,377	133,963	100,272
16	115,852	114,143	128,696	323,830	346,157	386,179
17	-	-	-	-	-	-
18	-	17,948	12,768	5,904	35,026	55,770
19	89,980	84,366	94,674	94,787	99,812	209,632
20	118,710	113,443	125,072	564,730	555,958	623,051
21	-	-	1,450	-	-	-
22	54,113	50,962	53,353	74,986	65,158	85,242
23	33,138	33,500	36,703	31,801	30,022	26,896
24	401,301	472,164	276,588	403,980	607,102	570,319
25	1,326,828	1,423,068	1,452,755	2,904,805	2,578,249	2,420,997
26	201,697	196,514	193,338	425,798	409,833	431,568
27	57,314	49,967	47,298	148,331	143,471	146,655
28	-	-	-	-	-	-
29						
30	<u>\$ 4,152,914</u>	<u>\$ 4,444,972</u>	<u>\$ 4,379,025</u>	<u>\$ 8,017,912</u>	<u>\$ 7,778,899</u>	<u>\$ 8,165,653</u>
31	<u>\$ 6,126,730</u>	<u>\$ 6,200,595</u>	<u>\$ 5,965,400</u>	<u>\$ 6,501,976</u>	<u>\$ 4,536,802</u>	<u>\$ 3,672,122</u>
32	Other Income & Deductions					
33	\$ 74,363	\$ 51,209	\$ 87,778	\$ (8,528)	\$ -	\$ -
34	(202,232)	(36,798)	(8,844)	(30,926)	(88,766)	(70,824)
35	627	-	-	(5,434)	-	-
36	-	-	-	-	-	-
37	-	-	-	-	-	-
38	<u>\$ (127,242)</u>	<u>\$ 14,411</u>	<u>\$ 78,934</u>	<u>\$ (44,888)</u>	<u>\$ (88,766)</u>	<u>\$ (70,824)</u>
39	<u>\$ 6,253,972</u>	<u>\$ 6,186,184</u>	<u>\$ 5,886,466</u>	<u>\$ 6,546,864</u>	<u>\$ 4,625,568</u>	<u>\$ 3,742,946</u>

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42 Workpapers & Supporting Documents
43 FY 19.xlsx
44 FY18.xlsx
45 fy_tb_2015-2018.xlsx
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47 4 Factor Upload.xlsx
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49 Recap Schedule: E-2
50 A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

Line No.		Sun City West Water			Tubac Water		
		Test Year Ended	Prior Year Ended	Prior Year Ended	Test Year Ended	Prior Year Ended	Prior Year Ended
		<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues						
2	Water Revenues	\$ 8,446,848	\$ 8,672,284	\$ 8,535,994	\$ 614,066	\$ 807,205	\$ 759,261
3	Wastewater Revenues	-	-	-	-	-	-
4	Other Revenues	161,096	171,577	172,615	2,898	27,133	38,179
5							
6	Total Revenues	<u>\$ 8,607,944</u>	<u>\$ 8,843,861</u>	<u>\$ 8,708,609</u>	<u>\$ 616,964</u>	<u>\$ 834,338</u>	<u>\$ 797,440</u>
7	Operating Expenses						
8	Labor	\$ 452,782	\$ 411,179	\$ 452,470	\$ 102,264	\$ 95,824	\$ 98,195
9	Purchased Water	-	-	-	132	245	140
10	Fuel & Power	668,695	701,194	705,088	18,833	21,211	21,585
11	Chemicals	175,769	136,931	120,276	39,869	30,075	34,025
12	Waste Disposal & Other Utilities	(28,417)	36,725	6,480	1,710	1,320	1,440
13	Intercompany Support Services	-	-	-	-	-	-
14	Corporate Allocation	-	-	-	-	-	-
15	Outside Services	108,847	38,761	41,778	9,476	9,525	14,973
16	Group Insurance & Other Employee Benefits	116,301	104,508	130,445	33,371	33,832	33,505
17	Pensions	-	-	-	-	-	-
18	Regulatory Expense	-	-	(9,104)	-	1,988	2,982
19	Insurance Other Than Group	47,630	46,283	49,779	14,585	12,238	9,278
20	Customer Accounting	345,987	342,543	389,933	16,493	16,182	18,578
21	Rents	-	-	-	5,928	5,928	5,240
22	General Office Expense	77,555	65,128	36,901	15,529	15,079	19,697
23	Miscellaneous	16,193	14,248	16,186	5,156	5,218	3,781
24	Maintenance Expense	439,776	76,967	89,025	11,360	25,394	30,159
25	Depreciation & Amortization	2,060,894	1,983,808	1,922,875	209,420	253,470	221,808
26	General Taxes-Property	324,486	328,297	333,131	32,065	28,771	27,245
27	General Taxes-Other	39,472	36,598	40,221	9,847	8,692	9,366
28	Income Taxes	-	-	-	-	-	-
29							
30	Total Operating Expenses	<u>\$ 4,845,970</u>	<u>\$ 4,323,170</u>	<u>\$ 4,325,484</u>	<u>\$ 526,038</u>	<u>\$ 564,992</u>	<u>\$ 551,997</u>
31	Utility Operating Income	<u>\$ 3,761,974</u>	<u>\$ 4,520,691</u>	<u>\$ 4,383,125</u>	<u>\$ 90,926</u>	<u>\$ 269,346</u>	<u>\$ 245,443</u>
32	Other Income & Deductions						
33	Other Income & Deductions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
34	AFUDC	(53,535)	(11,186)	(9,126)	(1,199)	(870)	-
35	Interest Expense	-	-	-	524	-	-
36	Other Expense	-	-	-	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-	-	-	-
38	Total Other Income & Deductions	<u>\$ (53,535)</u>	<u>\$ (11,186)</u>	<u>\$ (9,126)</u>	<u>\$ (675)</u>	<u>\$ (870)</u>	<u>\$ -</u>
39	Net Profit / (Loss)	<u>\$ 3,815,509</u>	<u>\$ 4,531,877</u>	<u>\$ 4,392,251</u>	<u>\$ 91,601</u>	<u>\$ 270,216</u>	<u>\$ 245,443</u>

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42 Workpapers & Supporting Documents
43 FY 19.xlsx
44 FY18.xlsx
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47 4 Factor Upload.xlsx
48
49 Recap Schedule: E-2
50 A-F Schedules.xlsx

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Comparative Departmental Statements of Operating Income w

		<u>Willow Valley Water</u>		
Line		Test	Prior	Prior
No.		Year	Year	Year
		Ended	Ended	Ended
		<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>
1	Revenues			
2	Water Revenues	\$ 938,472	\$ 924,117	\$ 906,544
3	Wastewater Revenues	-	-	-
4	Other Revenues	18,533	20,068	28,022
5				
6	Total Revenues	<u>\$ 957,005</u>	<u>\$ 944,185</u>	<u>\$ 934,566</u>
7	Operating Expenses			
8	Labor	\$ 164,257	\$ 152,025	\$ 166,048
9	Purchased Water	939	959	700
10	Fuel & Power	31,750	29,751	27,817
11	Chemicals	12,033	21,099	25,059
12	Waste Disposal & Other Utilities	5,450	4,563	1,941
13	Intercompany Support Services	-	-	-
14	Corporate Allocation	-	-	-
15	Outside Services	24,676	13,609	24,698
16	Group Insurance & Other Employee Benefits	53,124	65,267	69,481
17	Pensions	-	-	-
18	Regulatory Expense	-	-	-
19	Insurance Other Than Group	12,442	7,421	155
20	Customer Accounting	38,523	35,954	36,902
21	Rents	-	-	-
22	General Office Expense	12,729	11,777	8,112
23	Miscellaneous	19,439	14,073	16,872
24	Maintenance Expense	37,277	47,784	59,299
25	Depreciation & Amortization	221,840	164,599	177,916
26	General Taxes-Property	33,399	29,958	32,482
27	General Taxes-Other	15,991	10,045	11,091
28	Income Taxes	-	-	-
29				
30	Total Operating Expenses	<u>\$ 683,869</u>	<u>\$ 608,884</u>	<u>\$ 658,573</u>
31	Utility Operating Income	<u>\$ 273,136</u>	<u>\$ 335,301</u>	<u>\$ 275,993</u>
32	Other Income & Deductions			
33	Other Income & Deductions	\$ -	\$ -	\$ -
34	AFUDC	-	-	-
35	Interest Expense	899	-	-
36	Other Expense	-	-	-
37	Gain/Loss Sale of Fixed Assets	-	-	-
38	Total Other Income & Deductions	<u>\$ 899</u>	<u>\$ -</u>	<u>\$ -</u>
39	Net Profit / (Loss)	<u>\$ 272,237</u>	<u>\$ 335,301</u>	<u>\$ 275,993</u>
40				
41				
42	Workpapers & Supporting Documents			
43	FY 19.xlsx			
44	FY18.xlsx			
45	fy_tb_2015-2018.xlsx			
46	fy_tb_2015-2018.xlsx			
47	4 Factor Upload.xlsx			
48				
49	Recap Schedule: E-2			
50	A-F Schedules.xlsb			

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Operating Statistics

Line No.		Chaparral Water			Havasu Water			
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	
1	WATER STATISTICS:							
2								
3	Total Gallons Sold (Kgal) (b)							
4	Residential	1,287,925	1,337,866	1,326,551	176,269	174,242	162,990	
5	Commercial	157,988	152,052	152,358	20,554	25,109	18,184	
6	Fire	15,332	5,820	6,839	-	-	-	
7	Miscellaneous	187,153	202,902	216,219	-	-	-	
8	OPA	-	-	-	-	-	-	
9	Effluent	-	-	-	-	-	-	
9	Raw	-	-	-	-	-	-	
10	Resale	-	-	-	-	-	-	
11								
12	Total Gallons Sold (Kgal)	Sum Lines [4-10]	1,648,398	1,698,640	1,701,967	196,823	199,351	181,174
13								
14								
15								
16	Average No. Customers (c)	Sum Lines [17-22]	13,920	13,841	13,737	1,863	1,823	1,771
17	Residential		12,982	12,901	12,801	1,809	1,769	1,719
18	Commercial		452	445	441	54	54	52
19	Fire		11	17	16	-	-	-
20	Miscellaneous		475	478	479	-	-	-
21	OPA		-	-	-	-	-	-
22	Resale		-	-	-	-	-	-
23								
24								
25								
26	Annual Gallons Per Average Customer (Kgal)							
27	Residential	Line [4] / Line [17]	99.21	103.70	103.63	97.44	98.50	94.82
28								
29	Average Annual Revenue Per Residential Customer							
30								
31	Revenue (a)		\$ 9,269,465	\$ 9,014,520	\$ 8,841,624	\$ 1,685,176	\$ 1,693,623	\$ 1,610,713
32								
33	Revenue per Residential Customer	Line [31] / Line [17]	\$ 714	\$ 699	\$ 691	\$ 932	\$ 957	\$ 937
34								
35	Pumping Cost Per Kgal Sold (a)	Fuel and Power Exp/Line [17]	\$ 56.67	\$ 64.52	\$ 56.58	\$ 47.09	\$ 61.24	\$ 29.51
36								
37								
38								
39								
40								
41								
42								
43	Supporting Schedules:							
44	(a) E-6							
45								
46	Workpapers & Supporting Documents:							
47	(c) E7 Upload Customer Count.xlsx							
48	(b) E7 Upload Customer Sales.xlsx							
49								
50	A-F Schedules.xlsb							

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Operating Statistics

Line No.		Mohave Water			North Mohave Water		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	WATER STATISTICS:						
2							
3	Total Gallons Sold (Kgal) (b)						
4	Residential	1,209,438	1,266,063	1,271,949	240,790	245,701	243,934
5	Commercial	349,007	355,143	365,108	42,127	42,670	43,910
6	Fire	-	-	-	-	-	-
7	Miscellaneous	83,835	81,645	76,497	-	-	-
8	OPA	65,485	79,115	78,675	-	-	-
9	Effluent	-	-	-	-	-	-
9	Raw	-	-	-	-	-	-
10	Resale	-	-	-	-	-	-
11							
12	Total Gallons Sold (Kgal)	1,707,765	1,781,966	1,792,229	282,917	288,371	287,844
13							
14							
15							
16	Average No. Customers (c)	16,531	16,324	16,186	2,106	2,023	2,041
17	Residential	15,584	15,391	15,261	2,017	1,940	1,954
18	Commercial	877	861	852	89	83	87
19	Fire	5	5	5	-	-	-
20	Miscellaneous	1	1	1	-	-	-
21	OPA	64	66	67	-	-	-
22	Resale	-	-	-	-	-	-
23							
24							
25							
26	Annual Gallons Per Average Customer (Kgal)						
27	Residential	77.61	82.26	83.35	119.38	126.65	124.84
28							
29	Average Annual Revenue Per Residential Customer						
30							
31	Revenue (a)	\$ 6,594,105	\$ 5,825,622	\$ 5,844,410	\$ 1,096,958	\$ 881,082	\$ 880,617
32							
33	Revenue per Residential Customer	\$ 423	\$ 379	\$ 383	\$ 544	\$ 454	\$ 451
34							
35	Pumping Cost Per Kgal Sold (a)	\$ 38.42	\$ 36.01	\$ 34.55	\$ 90.15	\$ 83.71	\$ 89.66
36							
37							
38							
39							
40							
41							
42							
43	Supporting Schedules:						
44	(a) E-6						
45							
46	Workpapers & Supporting Documents:						
47	(c) E7 Upload Customer Count.xlsx						
48	(b) E7 Upload Customer Sales.xlsx						
49							
50	A-F Schedules.xlsx						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Operating Statistics

Line No.		Paradise Valley Water			Sun City Water				
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>		
1	WATER STATISTICS:								
2									
3	Total Gallons Sold (Kgal) (b)								
4	Residential	2,210,186	2,300,173	2,310,701	3,064,678	3,229,035	3,218,469		
5	Commercial	826,112	897,086	1,007,431	760,397	802,020	788,707		
6	Fire	247	81	35	-	-	-		
7	Miscellaneous	-	-	-	4,438	2,392	3,635		
8	OPA	10,956	10,958	9,856	-	-	-		
9	Effluent	-	-	-	-	-	-		
9	Raw	-	-	-	137,038	125,131	140,173		
10	Resale	5,427	7,698	7,981	-	-	-		
11									
12	Total Gallons Sold (Kgal)		Sum Lines [4-10]	3,052,928	3,215,996	3,336,004	3,966,551	4,158,578	4,150,984
13									
14									
15									
16	Average No. Customers (c)		Sum Lines [17-22]	5,015	4,981	4,949	24,950	24,848	24,593
17	Residential	4,591	4,556	4,527	24,047	23,933	23,668		
18	Commercial	343	343	340	901	913	923		
19	Fire	59	60	61	-	-	-		
20	Miscellaneous	-	-	-	2	2	2		
21	OPA	1	1	1	-	-	-		
22	Resale	21	21	20	-	-	-		
23									
24									
25									
26	Annual Gallons Per Average Customer (Kgal)								
27	Residential		Line [4] / Line [17]	481.42	504.87	510.43	127.45	134.92	135.98
28									
29	Average Annual Revenue Per Residential Customer								
30									
31	Revenue (a)	\$ 7,905,451	\$ 7,984,230	\$ 8,011,397	\$ 11,437,835	\$ 9,390,203	\$ 9,346,907		
32									
33	Revenue per Residential Customer		Line [31] / Line [17]	\$ 1,722	\$ 1,752	\$ 1,770	\$ 476	\$ 392	\$ 395
34									
35	Pumping Cost Per Kgal Sold (a)		Fuel and Power Exp/Line [17]	\$ 246.06	\$ 290.12	\$ 304.81	\$ 61.89	\$ 67.82	\$ 71.55
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43	Supporting Schedules:								
44	(a) E-6								
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46	Workpapers & Supporting Documents:								
47	(c) E7 Upload Customer Count.xlsx								
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50	A-F Schedules.xlsb								

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Operating Statistics

Line No.		Sun City West Water			Tubac Water		
		Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>	Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	WATER STATISTICS:						
2							
3	Total Gallons Sold (Kgal) (b)						
4	Residential	1,342,576	1,424,865	1,410,113	45,370	48,136	51,217
5	Commercial	274,511	296,874	318,164	18,115	20,795	20,286
6	Fire	-	-	-	-	-	-
7	Miscellaneous	-	-	-	-	-	-
8	OPA	-	-	-	-	-	-
9	Effluent	-	-	-	-	-	-
9	Raw	-	-	-	-	-	-
10	Resale	-	-	-	-	-	-
11							
12	Total Gallons Sold (Kgal)	1,617,087	1,721,739	1,728,277	63,485	68,931	71,503
13							
14							
15							
16	Average No. Customers (c)	15,347	15,336	15,327	625	622	613
17	Residential	14,928	14,917	14,897	539	536	530
18	Commercial	419	419	430	86	86	83
19	Fire	-	-	-	-	-	-
20	Miscellaneous	-	-	-	-	-	-
21	OPA	-	-	-	-	-	-
22	Resale	-	-	-	-	-	-
23							
24							
25							
26	Annual Gallons Per Average Customer (Kgal)						
27	Residential	89.94	95.52	94.66	84.17	89.81	96.64
28							
29	Average Annual Revenue Per Residential Customer						
30							
31	Revenue (a)	\$ 7,180,974	\$ 7,147,475	\$ 7,103,028	\$ 440,304	\$ 551,314	\$ 526,387
32							
33	Revenue per Residential Customer	\$ 481	\$ 479	\$ 477	\$ 817	\$ 1,029	\$ 993
34							
35	Pumping Cost Per Kgal Sold (a)	\$ 44.95	\$ 47.17	\$ 47.49	\$ 35.38	\$ 40.04	\$ 41.18
36							
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43	Supporting Schedules:						
44	(a) E-6						
45							
46	Workpapers & Supporting Documents:						
47	(c) E7 Upload Customer Count.xlsx						
48	(b) E7 Upload Customer Sales.xlsx						
49							
50	A-F Schedules.xlsb						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Operating Statistics

			<u>Willow Valley Water</u>		
Line No.			Test Year Ended <u>12/31/2019</u>	Prior Year Ended <u>12/31/2018</u>	Prior Year Ended <u>12/31/2017</u>
1	WATER STATISTICS:				
2					
3	Total Gallons Sold (Kgal) (b)				
4	Residential		47,997	50,912	49,913
5	Commercial		3,440	4,500	5,190
6	Fire		-	-	-
7	Miscellaneous		-	-	-
8	OPA		-	-	-
9	Effluent		-	-	-
9	Raw		-	-	-
10	Resale		-	-	-
11					
12	Total Gallons Sold (Kgal)	Sum Lines [4-10]	51,437	55,412	55,103
13					
14					
15					
16	Average No. Customers (c)	Sum Lines [17-22]	1,530	1,561	1,502
17	Residential		1,508	1,535	1,483
18	Commercial		22	26	19
19	Fire		-	-	-
20	Miscellaneous		-	-	-
21	OPA		-	-	-
22	Resale		-	-	-
23					
24					
25					
26	Annual Gallons Per Average Customer (Kgal)				
27	Residential	Line [4] / Line [17]	31.83	33.17	33.66
28					
29	Average Annual Revenue Per Residential Customer				
30					
31	Revenue (a)		\$ 828,974	\$ 794,315	\$ 784,406
32					
33	Revenue per Residential Customer	Line [31] / Line [17]	\$ 550	\$ 517	\$ 529
34					
35	Pumping Cost Per Kgal Sold (a)	Fuel and Power Exp/Line [17]	\$ 21.30	\$ 19.63	\$ 19.01
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42					
43	Supporting Schedules:				
44	(a) E-6				
45					
46	Workpapers & Supporting Documents:				
47	(c) E7 Upload Customer Count.xlsx				
48	(b) E7 Upload Customer Sales.xlsx				
49					
50	A-F Schedules.xlxb				

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Taxes Charged to Operations

Line No.	Description	Agua Fria Water			Anthem Water		
		Test Year Ended (a) <u>12/31/2019</u>	Prior Year Ended (a) <u>12/31/2018</u>	Prior Year Ended (a) <u>12/31/2017</u>	Test Year Ended (a) <u>12/31/2019</u>	Prior Year Ended (a) <u>12/31/2018</u>	Prior Year Ended (a) <u>12/31/2017</u>
3	Taxes Other Than Income	\$ 476,179	\$ 416,933	\$ 392,883	\$ 147,219	\$ 125,298	\$ 121,732
4	Property Taxes	1,714,388	1,705,756	1,626,878	472,023	478,370	494,017
5	Income Tax	1,489,067	2,509,623	6,348,486	357,426	602,393	1,523,848
7	Total Taxes to Operations	<u>\$ 3,679,634</u>	<u>\$ 4,632,312</u>	<u>\$ 8,368,247</u>	<u>\$ 976,668</u>	<u>\$ 1,206,061</u>	<u>\$ 2,139,597</u>

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Supporting Schedules:
(a) E-6

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Taxes Charged to Operations

Line No.	Description	Chaparral Water			Havasu Water			Mohave Water			
		Test Year Ended (a)	Prior Year Ended (a)	Prior Year Ended (a)	Test Year Ended (a)	Prior Year Ended (a)	Prior Year Ended (a)	Test Year Ended (a)	Prior Year Ended (a)	Prior Year Ended (a)	
		<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	
3	Taxes Other Than Income	\$ 144,085	\$ 139,933	\$ 151,526	\$ 40,314	\$ 35,387	\$ 37,937	\$ 222,293	\$ 192,176	\$ 188,097	
4	Property Taxes	278,232	277,206	264,687	77,917	79,957	80,879	327,445	308,631	292,430	
5	Income Tax	384,105	647,358	3,680,722	76,226	128,468	324,980	402,738	678,761	1,717,032	
7	Total Taxes to Operations	Sum Lines [3-5]	\$ 806,422	\$ 1,064,497	\$ 4,096,935	\$ 194,457	\$ 243,812	\$ 443,796	\$ 952,476	\$ 1,179,568	\$ 2,197,559

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Supporting Schedules:
(a) E-6
A-F Schedules.xlxb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Taxes Charged to Operations

Line No.	Description	North Mohave Water			Paradise Valley Water			Sun City Water		
		Test Year Ended (a) <u>12/31/2019</u>	Prior Year Ended (a) <u>12/31/2018</u>	Prior Year Ended (a) <u>12/31/2017</u>	Test Year Ended (a) <u>12/31/2019</u>	Prior Year Ended (a) <u>12/31/2018</u>	Prior Year Ended (a) <u>12/31/2017</u>	Test Year Ended (a) <u>12/31/2019</u>	Prior Year Ended (a) <u>12/31/2018</u>	Prior Year Ended (a) <u>12/31/2017</u>
3	Taxes Other Than Income	\$ 16,645	\$ 14,518	\$ 14,458	\$ 116,553	\$ 99,738	\$ 94,826	\$ 279,378	\$ 253,572	\$ 251,796
4	Property Taxes	45,228	45,091	44,369	201,697	196,628	193,338	425,798	410,086	431,568
5	Income Tax	51,540	86,864	219,737	247,691	417,451	1,056,007	547,937	923,474	2,336,073
7	Total Taxes to Operations	<u>\$ 113,413</u>	<u>\$ 146,473</u>	<u>\$ 278,564</u>	<u>\$ 565,941</u>	<u>\$ 713,817</u>	<u>\$ 1,344,171</u>	<u>\$ 1,253,113</u>	<u>\$ 1,587,132</u>	<u>\$ 3,019,437</u>

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Supporting Schedules:
(a) E-6
A-F Schedules.xlsb

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Taxes Charged to Operations

Line No.	Description	Sun City West Water			Tubac Water			Willow Valley Water			
		Test Year Ended (a)	Prior Year Ended (a)	Prior Year Ended (a)	Test Year Ended (a)	Prior Year Ended (a)	Prior Year Ended (a)	Test Year Ended (a)	Prior Year Ended (a)	Prior Year Ended (a)	
		<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	<u>12/31/2019</u>	<u>12/31/2018</u>	<u>12/31/2017</u>	
3	Taxes Other Than Income	\$ 107,046	\$ 93,371	\$ 94,436	\$ 16,938	\$ 14,650	\$ 15,055	\$ 27,028	\$ 19,318	\$ 19,946	
4	Property Taxes	324,486	328,427	333,131	32,065	28,785	27,245	33,399	29,979	32,482	
5	Income Tax	282,541	476,185	1,204,584	29,650	49,971	126,409	46,146	77,773	196,740	
7	Total Taxes to Operations	Sum Lines [3-5]	\$ 714,073	\$ 897,983	\$ 1,632,151	\$ 78,653	\$ 93,406	\$ 168,709	\$ 106,573	\$ 127,070	\$ 249,168

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Supporting Schedules:
(a) E-6

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Cost of Common Equity

Line No.	<u>Agua Fria Water</u>	<u>Anthem Water</u>	<u>Chaparral Water</u>
1	Agua Fria Water is a separate operating district within EPCOR Water Arizona Inc.	Anthem Water is a separate operating district within EPCOR Water Arizona Inc.	Chaparral Water is a separate operating district within EPCOR Water Arizona Inc.
2			
3			
4	Projected capital expenditures reflect the Company's 2017 - 2022 business plan.	Projected capital expenditures reflect the Company's 2017 - 2022 business plan.	Projected capital expenditures reflect the Company's 2017 - 2022 business plan.
5			
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8	Electronic workpapers are indicated at the bottom of each page.	Electronic workpapers are indicated at the bottom of each page.	Electronic workpapers are indicated at the bottom of each page.
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11			
12	The Company has prepared a Reconstructed Cost New Depreciated (RCND) study and proposes that its fair value rate base equal the average of its original cost rate base and its RCND rate base in this case.	The Company has prepared a Reconstructed Cost New Depreciated (RCND) study and proposes that its fair value rate base equal the average of its original cost rate base and its RCND rate base in this case.	The Company has prepared a Reconstructed Cost New Depreciated (RCND) study and proposes that its fair value rate base equal the average of its original cost rate base and its RCND rate base in this case.
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19	Test year book results include corporate allocations.	Test year book results include corporate allocations.	Test year book results include corporate allocations.
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43	Supporting Schedules:		
44	(a) E-6		
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46	Workpapers &		
47	Supporting Documents		
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50	A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Cost of Common Equity

Line No.	<u>Havasu Water</u>	<u>Mohave Water</u>	<u>North Mohave Water</u>
1	Havasu Water is a separate operating district within EPCOR Water Arizona Inc.	Mohave Water is a separate operating district within EPCOR Water Arizona Inc.	North Mohave Water is a separate operating district within EPCOR Water Arizona Inc.
2			
3			
4	Projected capital expenditures reflect the Company's 2017 - 2022 business plan.	Projected capital expenditures reflect the Company's 2017 - 2022 business plan.	Projected capital expenditures reflect the Company's 2017 - 2022 business plan.
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8	Electronic workpapers are indicated at the bottom of each page.	Electronic workpapers are indicated at the bottom of each page.	Electronic workpapers are indicated at the bottom of each page.
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12	The Company has prepared a Reconstructed Cost New Depreciated (RCND) study and proposes that its fair value rate base equal the average of its original cost rate base and its RCND rate base in this case.	The Company has prepared a Reconstructed Cost New Depreciated (RCND) study and proposes that its fair value rate base equal the average of its original cost rate base and its RCND rate base in this case.	The Company has prepared a Reconstructed Cost New Depreciated (RCND) study and proposes that its fair value rate base equal the average of its original cost rate base and its RCND rate base in this case.
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46	Workpapers &		
47	Supporting Documents		
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50	A-F Schedules.xlsb		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Cost of Common Equity

Line No.	<u>Paradise Valley Water</u>	<u>Sun City Water</u>	<u>Sun City West Water</u>
1	Paradise Valley Water is a separate operating district within EPCOR Water Arizona Inc.	Sun City Water is a separate operating district within EPCOR Water Arizona Inc.	Sun City West Water is a separate operating district within EPCOR Water Arizona Inc.
2			
3			
4	Projected capital expenditures reflect the Company's 2017 - 2022 business plan.	Projected capital expenditures reflect the Company's 2017 - 2022 business plan.	Projected capital expenditures reflect the Company's 2017 - 2022 business plan.
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8	Electronic workpapers are indicated at the bottom of each page.	Electronic workpapers are indicated at the bottom of each page.	Electronic workpapers are indicated at the bottom of each page.
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12	The Company has prepared a Reconstructed Cost New Depreciated (RCND) study and proposes that its fair value rate base equal the average of its original cost rate base and its RCND rate base in this case.	The Company has prepared a Reconstructed Cost New Depreciated (RCND) study and proposes that its fair value rate base equal the average of its original cost rate base and its RCND rate base in this case.	The Company has prepared a Reconstructed Cost New Depreciated (RCND) study and proposes that its fair value rate base equal the average of its original cost rate base and its RCND rate base in this case.
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19	Test year book results include corporate allocations.	Test year book results include corporate allocations.	Test year book results include corporate allocations.
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43	Supporting Schedules:		
44	(a) E-6		
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46	Workpapers &		
47	Supporting Documents		
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50	A-F Schedules.xlsx		

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Cost of Common Equity

Line No.	<u>Tubac Water</u>	<u>Willow Valley Water</u>
1	Tubac Water is a separate operating district within EPCOR Water Arizona Inc.	Willow Valley Water is a separate operating district within EPCOR Water Arizona Inc.
2		
3		
4	Projected capital expenditures reflect the Company's 2017 - 2022 business plan.	Projected capital expenditures reflect the Company's 2017 - 2022 business plan.
5		
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8	Electronic workpapers are indicated at the bottom of each page.	Electronic workpapers are indicated at the bottom of each page.
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12	The Company has prepared a Reconstructed Cost New Depreciated (RCND) study and proposes that its fair value rate base equal the average of its original cost rate base and its RCND rate base in this case.	The Company has prepared a Reconstructed Cost New Depreciated (RCND) study and proposes that its fair value rate base equal the average of its original cost rate base and its RCND rate base in this case.
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19	Test year book results include corporate allocations.	Test year book results include corporate allocations.
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43	Supporting Schedules:	
44	(a) E-6	
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46	Workpapers &	
47	Supporting Documents	
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50	A-F Schedules.xlsm	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

Stand-Alone Water Districts

F Schedules

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Projected Income Statements - Present & Proposed Rates

Line No.		Agua Fria Water			Anthem Water		
		Test Year Actual Results (b)	At Present Rates Year Ended (a) 12/31/2020	At Proposed Rates Year Ended (a) 12/31/2020	Test Year Actual Results (b)	At Present Rates Year Ended (a) 12/31/2020	At Proposed Rates Year Ended (a) 12/31/2020
1	Operating Revenues	\$ 39,360,654	\$ 40,703,481	\$ 45,750,856	\$ 11,849,657	\$ 12,711,841	\$ 13,993,786
2							
3	Operation & Maintenance Expense	\$ 17,491,638	\$ 19,413,040	\$ 19,424,504	\$ 4,962,240	\$ 4,717,482	\$ 4,720,344
4	Depreciation & Amortization	9,142,614	11,429,582	11,429,582	2,988,351	3,303,738	3,303,738
5	Other Taxes	2,190,567	2,185,433	2,254,128	619,242	696,988	716,082
6	Income Taxes	1,489,067	1,170,730	2,406,127	357,426	709,737	1,023,110
7	Total Expense	Sum Lines [3-6] \$ 30,313,886	\$ 34,198,785	\$ 35,514,341	\$ 8,927,259	\$ 9,427,945	\$ 9,763,274
8	Operating Income	Line [1] - Line [7] \$ 9,046,768	\$ 6,504,696	\$ 10,236,515	\$ 2,922,398	\$ 3,283,896	\$ 4,230,512
9							
10	Other Income Net	\$ (525,116)	\$ (525,116)	\$ (525,116)	\$ (126,045)	\$ (126,045)	\$ (126,045)
11							
12	Long-Term Interest	\$ 3,367,945	\$ 2,968,215	\$ 2,968,215	\$ 813,236	\$ 1,139,958	\$ 1,139,958
13							
14	AFUDC	\$ (702,232)	\$ (702,232)	\$ (702,232)	\$ (42,664)	\$ (42,664)	\$ (42,664)
15							
16	Net Income	Line[8]-Sum Lines[10-14] \$ 6,906,171	\$ 4,763,829	\$ 8,495,648	\$ 2,277,871	\$ 2,312,647	\$ 3,259,263
17							
18	Earnings Per Average Share (c)	(c) \$ 254.04	\$ 175.24	\$ 312.51	\$ 205.72	\$ 208.87	\$ 294.36
19							
20	Return on Common Equity	(d) 10.03%	6.92%	12.34%	8.12%	8.25%	11.62%
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41	Supporting Schedules:						
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43	(b) E-2						
44	(c) A-2						
45	(d) D-1						
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47	Recap Schedule:						
48	A-2						
49							
50	A-F Schedules.xlsb						

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Projected Statements of Changes in Financial Position

Line No.	Agua Fria Water			Anthem Water		
	Test Year Actual Results (a)	At Present Rates Year Ended 12/31/2020	At Proposed Rates Year Ended 12/31/2020	Test Year Actual Results (a)	At Present Rates Year Ended 12/31/2020	At Proposed Rates Year Ended 12/31/2020
1	Source of Funds					
2	From Operations					
3	Net Income	\$ 6,906,171	\$ 4,763,829 (b)	\$ 8,495,648 (b)	\$ 2,277,871	\$ 2,312,647 (b) \$ 3,259,263 (b)
4	Depreciation and Amortization	9,142,614	11,429,582 (b)	11,429,582 (b)	2,988,351	3,303,738 (b) 3,303,738 (b)
5	Def. Investment Tax Credits	-	- (a)	- (a)	-	- (a) - (a)
6	Deferred income Taxes	(6,606,789)	(6,606,789) (a)	(6,606,789) (a)	(1,215,454)	(1,215,454) (a) (1,215,454) (a)
7	Amort. of Regulatory Expense	-	- (a)	- (a)	-	- (a) - (a)
8	Total From Operations	Sum Lines [3-7] \$ 9,441,996	\$ 9,586,622	\$ 13,318,441	\$ 4,050,768	\$ 4,400,931 \$ 5,347,547
9	From Financing					
10	Advances in Aid of Construction	\$ (295,968)	\$ (295,968) (a)	\$ (295,968) (a)	\$ (8,709)	\$ (8,709) (a) \$ (8,709) (a)
11	Contributions in Aid of Construction	10,563,844	10,563,844 (a)	10,563,844 (a)	(426,690)	(426,690) (a) (426,690) (a)
12	Issuance of Long-Term Debt	(2,278,976)	(2,278,976) (a)	(2,278,976) (a)	(419,264)	(419,264) (a) (419,264) (a)
13	Increase / (Decrease) in Net Amounts					
14	Due to Parent and Affiliates	(3,340,413)	(3,340,413) (a)	(3,340,413) (a)	(4,454,912)	(4,454,912) (a) (4,454,912) (a)
15	Total From Financing	Sum Lines [10-14] \$ 4,648,487	\$ 4,648,487	\$ 4,648,487	\$ (5,309,575)	\$ (5,309,575) \$ (5,309,575)
16						
17	Total Funds Provided	Line [8] + Line [15] \$ 14,090,483	\$ 14,235,109	\$ 17,966,928	\$ (1,258,807)	\$ (908,644) \$ 37,972
18						
19	Application of Funds					
20	Construction Expenditures	\$ 40,932,476	\$ 16,592,061 (d)	\$ 16,592,061 (a)	\$ 4,763,558	\$ 2,127,423 (d) \$ 2,127,423 (a)
21	Rate Case Expenses	-	-	-	-	-
22	Dividends Paid	-	-	-	-	-
23	Other Deferred Debits and Credits	Sum Lines [19-22] 30,210	30,210	30,210	6,270	6,270 6,270
24	Total Funds Applied	\$ 40,962,686	\$ 16,622,271	\$ 16,622,271	\$ 4,769,828	\$ 2,133,693 \$ 2,133,693
25						
26	Details of Financing					
27	Changes in Short-Term Debt	\$ -	\$ -	\$ -	\$ -	\$ -
28	Changes in Long-Term Debt	\$ (2,278,976)	\$ (2,278,976)	\$ (2,278,976)	\$ (419,264)	\$ (419,264) \$ (419,264)
29	Changes in Preferred Stock	\$ -	\$ -	\$ -	\$ -	\$ -
30	Changes in Common Equity	\$ 13,874,892 (c)	\$ 4,763,829	\$ 8,495,648	\$ 4,107,656 (c)	\$ 2,312,647 \$ 3,259,263
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41	Supporting Schedules:					
42	(a) E-3					
43	(b) F-1					
44	(c) E-1					
45	(d) F-3					
46						
47	Recap Schedule:					
48	A-5					
49						
50	A-F Schedules.xlsb					

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Projected Statements of Changes in Financial Position

Line No.	Chaparral Water			Havasu Water			Mohave Water			
	Test Year Actual Results (a)	At Present Rates Year Ended 12/31/2020	At Proposed Rates Year Ended 12/31/2020	Test Year Actual Results (a)	At Present Rates Year Ended 12/31/2020	At Proposed Rates Year Ended 12/31/2020	Test Year Actual Results (a)	At Present Rates Year Ended 12/31/2020	At Proposed Rates Year Ended 12/31/2020	
1	Source of Funds									
2	From Operations									
3	Net Income	\$ 2,572,392	\$ 2,128,079 (b)	\$ 2,478,071 (b)	\$ 323,238	\$ 438,326 (b)	\$ 555,912 (b)	\$ 582,555	\$ 950,667 (b)	\$ 2,082,059 (b)
4	Depreciation and Amortization	2,175,095	2,750,058 (b)	2,750,058 (b)	475,425	577,504 (b)	577,504 (b)	1,984,605	2,266,881 (b)	2,266,881 (b)
5	Def. Investment Tax Credits	-	- (a)	- (a)	-	- (a)	- (a)	-	- (a)	- (a)
6	Deferred income Taxes	(1,880,353)	(1,880,353) (a)	(1,880,353) (a)	(255,658)	(255,658) (a)	(255,658) (a)	(2,240,917)	(2,240,917) (a)	(2,240,917) (a)
7	Amort. of Regulatory Expense	-	- (a)	- (a)	-	- (a)	- (a)	-	- (a)	- (a)
8	Total From Operations	Sum Lines [3-7] \$ 2,867,134	\$ 2,997,784	\$ 3,347,776	\$ 543,005	\$ 760,172	\$ 877,758	\$ 326,243	\$ 976,631	\$ 2,108,023
9	From Financing									
10	Advances in Aid of Construction	\$ (10,297)	\$ (10,297) (a)	\$ (10,297) (a)	\$ (5,863)	\$ (5,863) (a)	\$ (5,863) (a)	\$ (607,231)	\$ (607,231) (a)	\$ (607,231) (a)
11	Contributions in Aid of Construction	(613,472)	(613,472) (a)	(613,472) (a)	13,058	13,058 (a)	13,058 (a)	699,784	699,784 (a)	699,784 (a)
12	Issuance of Long-Term Debt	(1,150,709)	(1,150,709) (a)	(1,150,709) (a)	(88,188)	(88,188) (a)	(88,188) (a)	(772,992)	(772,992) (a)	(772,992) (a)
13	Increase / (Decrease) in Net Amounts									
14	Due to Parent and Affiliates	23,927,071	23,927,071 (a)	23,927,071 (a)	(636,741)	(636,741) (a)	(636,741) (a)	(945,809)	(945,809) (a)	(945,809) (a)
15	Total From Financing	Sum Lines [10-14] \$ 22,152,593	\$ 22,152,593	\$ 22,152,593	\$ (717,734)	\$ (717,734)	\$ (717,734)	\$ (1,626,248)	\$ (1,626,248)	\$ (1,626,248)
16										
17	Total Funds Provided	Line [8] + Line [15] \$ 25,019,727	\$ 25,150,377	\$ 25,500,369	\$ (174,729)	\$ 42,438	\$ 160,024	\$ (1,300,005)	\$ (649,617)	\$ 481,775
18										
19	Application of Funds									
20	Construction Expenditures	\$ 5,244,448	\$ 4,032,904 (d)	\$ 4,032,904 (a)	\$ 1,287,133	\$ 627,680 (d)	\$ 627,680 (a)	\$ 4,366,714	\$ 4,686,864 (d)	\$ 4,686,864 (a)
21	Rate Case Expenses	-	-	-	-	140,220	140,220	-	-	-
22	Dividends Paid	-	-	-	-	-	-	-	-	-
23	Other Deferred Debits and Credits	Sum Lines [19-22] 3,189	3,189	3,189	2,035	2,035	2,035	38	38	38
24	Total Funds Applied	\$ 5,247,637	\$ 4,036,093	\$ 4,036,093	\$ 1,289,168	\$ 769,935	\$ 769,935	\$ 4,366,752	\$ 4,686,902	\$ 4,686,902
25										
26	Details of Financing									
27	Changes in Short-Term Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Changes in Long-Term Debt	\$ (1,150,709)	\$ (1,150,709)	\$ (1,150,709)	\$ (88,188)	\$ (88,188)	\$ (88,188)	\$ (772,992)	\$ (772,992)	\$ (772,992)
29	Changes in Preferred Stock	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Changes in Common Equity	\$ (19,314,414) (c)	\$ 2,128,079	\$ 2,478,071	\$ 714,973 (c)	\$ 438,326	\$ 555,912	\$ 2,274,810 (c)	\$ 950,667	\$ 2,082,059
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41	Supporting Schedules:									
42	(a) E-3									
43	(b) F-1									
44	(c) E-1									
45	(d) F-3									
46										
47	Recap Schedule:									
48	A-5									
49										
50	A-F Schedules.xlsx									

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Projected Statements of Changes in Financial Position

Line No.	Sun City West Water			Tubac Water			Willow Valley Water			
	Test Year Actual Results (a)	At Present Rates Year Ended 12/31/2020	At Proposed Rates Year Ended 12/31/2020	Test Year Actual Results (a)	At Present Rates Year Ended 12/31/2020	At Proposed Rates Year Ended 12/31/2020	Test Year Actual Results (a)	At Present Rates Year Ended 12/31/2020	At Proposed Rates Year Ended 12/31/2020	
1	Source of Funds									
2	From Operations									
3	Net Income	\$ 1,961,662	\$ 1,858,482 (b)	\$ 2,083,605 (b)	\$ (102,940)	\$ (36,727) (b)	\$ 62,414 (b)	\$ (30,546)	\$ 16,446 (b)	\$ 226,334 (b)
4	Depreciation and Amortization	2,216,266	2,496,546 (b)	2,496,546 (b)	225,725	205,834 (b)	205,834 (b)	247,216	324,451 (b)	324,451 (b)
5	Def. Investment Tax Credits	-	- (a)	- (a)	-	- (a)	- (a)	-	- (a)	- (a)
6	Deferred income Taxes	(2,074,254)	(2,074,254) (a)	(2,074,254) (a)	(84,275)	(84,275) (a)	(84,275) (a)	(208,869)	(208,869) (a)	(208,869) (a)
7	Amort. of Regulatory Expense	-	- (a)	- (a)	-	- (a)	- (a)	-	- (a)	- (a)
8	Total From Operations	Sum Lines [3-7] \$ 2,103,674	\$ 2,280,774	\$ 2,505,897	\$ 38,510	\$ 84,832	\$ 183,973	\$ 7,801	\$ 132,028	\$ 341,916
9	From Financing									
10	Advances in Aid of Construction	\$ (533,415)	\$ (533,415) (a)	\$ (533,415) (a)	\$ (413,407)	\$ (413,407) (a)	\$ (413,407) (a)	\$ (1,300)	\$ (1,300) (a)	\$ (1,300) (a)
11	Contributions in Aid of Construction	511,214	511,214 (a)	511,214 (a)	390,175	390,175 (a)	390,175 (a)	(30,411)	(30,411) (a)	(30,411) (a)
12	Issuance of Long-Term Debt	(715,502)	(715,502) (a)	(715,502) (a)	(29,071)	(29,071) (a)	(29,071) (a)	(72,048)	(72,048) (a)	(72,048) (a)
13	Increase / (Decrease) in Net Amounts									
14	Due to Parent and Affiliates	(2,399,000)	(2,399,000) (a)	(2,399,000) (a)	(124,614)	(124,614) (a)	(124,614) (a)	312,820	312,820 (a)	312,820 (a)
15	Total From Financing	Sum Lines [10-14] \$ (3,136,703)	\$ (3,136,703)	\$ (3,136,703)	\$ (176,917)	\$ (176,917)	\$ (176,917)	\$ 209,061	\$ 209,061	\$ 209,061
16										
17	Total Funds Provided	Line [8] + Line [15] \$ (1,033,029)	\$ (855,929)	\$ (630,806)	\$ (138,407)	\$ (92,085)	\$ 7,056	\$ 216,862	\$ 341,089	\$ 550,977
18										
19	Application of Funds									
20	Construction Expenditures	\$ 4,240,523	\$ 2,522,389 (d)	\$ 2,522,389 (a)	\$ 164,794	\$ 361,704 (d)	\$ 361,704 (a)	\$ 399,319	\$ 1,497,685 (d)	\$ 1,497,685 (a)
21	Rate Case Expenses	-	-	-	-	-	-	-	-	-
22	Dividends Paid	-	-	-	-	-	-	-	-	-
23	Other Deferred Debits and Credits	Sum Lines [19-22] 6,624	6,624	6,624	(514)	(514)	(514)	(1,392)	(1,392)	(1,392)
24	Total Funds Applied	\$ 4,247,147	\$ 2,529,013	\$ 2,529,013	\$ 164,280	\$ 361,190	\$ 361,190	\$ 397,927	\$ 1,496,293	\$ 1,496,293
25										
26	Details of Financing									
27	Changes in Short-Term Debt	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Changes in Long-Term Debt	\$ (715,502)	\$ (715,502)	\$ (715,502)	\$ (29,071)	\$ (29,071)	\$ (29,071)	\$ (72,048)	\$ (72,048)	\$ (72,048)
29	Changes in Preferred Stock	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	Changes in Common Equity	\$ 2,935,938 (c)	\$ 1,858,482	\$ 2,083,605	\$ 55,865 (c)	\$ (36,727)	\$ 62,414	\$ 183,668 (c)	\$ 16,446	\$ 226,334
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41	Supporting Schedules:									
42	(a) E-3									
43	(b) F-1									
44	(c) E-1									
45	(d) F-3									
46										
47	Recap Schedule:									
48	A-5									
49										
50	A-F Schedules.xlsx									

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Projected Construction Requirements

Line No.	Business Unit	Tubac Water				Willow Valley Water			
		Actual Test Year 12/31/2019	Projected Thru 12/31/2020	Projected Thru 12/31/2021	Projected Thru 12/31/2022	Actual Test Year 12/31/2019	Projected Thru 12/31/2020	Projected Thru 12/31/2021	Projected Thru 12/31/2022
1	Property Classification								
2									
3	Projected Capital Expenditures (a)	\$ 164,794	\$ 361,704	\$ 570,979	\$ 584,553	\$ 399,319	\$ 1,497,685	\$ 1,477,272	\$ 2,319,742
4									
5									
6									
7	Total Plant	<u>\$ 164,794</u>	<u>\$ 361,704</u>	<u>\$ 570,979</u>	<u>\$ 584,553</u>	<u>\$ 399,319</u>	<u>\$ 1,497,685</u>	<u>\$ 1,477,272</u>	<u>\$ 2,319,742</u>
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42									
43	Supporting Schedules								
44	(a) A-4								
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47	Recap Schedule:								
48	A-4, F-2								
49									
50	A-F Schedules.xlsb								

EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Assumptions Used in Rate Filing

Line No.	<u>Agua Fria Water</u>	<u>Anthem Water</u>
1	Customer Growth:	Customer Growth:
2		
3	-Revenues annualized for customer growth during test year. See Schedule C-2.	-Revenues annualized for customer growth during test year. See Schedule C-2.
4	-Sales normalized for effects of weather. See Schedules C-2	-Sales normalized for effects of weather. See Schedules C-2
5		
6	Growth or decline in consumption and customer demand:	Growth or decline in consumption and customer demand:
7		
8	-Expenses have been adjusted to reflect annualization of customer growth / loss	-Expenses have been adjusted to reflect annualization of customer growth / loss
9	per residential customer. See Schedule C-2.	per residential customer. See Schedule C-2.
10		
11		
12	Changes in expenses:	Changes in expenses:
13		
14	-See Schedule C-2 and testimonies of Mr. Jon P. Boizelle and Ms. Sandra L. Skoubis.	-See Schedule C-2 and testimonies of Mr. Jon P. Boizelle and Ms. Sandra L. Skoubis.
15		
16		
17	Construction requirements, including production reserves and changes in plant capacity:	Construction requirements, including production reserves and changes in plant capacity:
18		
19	-Construction requirements reflect the Company's 2020 - 2024 business plan.	-Construction requirements reflect the Company's 2020 - 2024 business plan.
20		
21		
22	Capital structure changes:	Capital structure changes:
23		
24	See Schedule D-1 and the testimony of Ms. Sheryl L. Hubbard.	See Schedule D-1 and the testimony of Ms. Sheryl L. Hubbard.
25		
26		
27	Financing costs, interest rates:	Financing costs, interest rates:
28		
29	See Schedule D-2, page 2 and the testimony of Ms. Sheryl L. Hubbard.	See Schedule D-2, page 2 and the testimony of Ms. Sheryl L. Hubbard.
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Line No.	<u>Chaparral Water</u>	<u>Havasu Water</u>
1	Customer Growth:	Customer Growth:
2		
3	-Revenues annualized for customer growth during test year. See Schedule C-2.	-Revenues annualized for customer growth during test year. See Schedule C-2.
4	-Sales normalized for effects of weather. See Schedules C-2	-Sales normalized for effects of weather. See Schedules C-2
5		
6	Growth or decline in consumption and customer demand:	Growth or decline in consumption and customer demand:
7		
8	-Expenses have been adjusted to reflect annualization of customer growth / loss	-Expenses have been adjusted to reflect annualization of customer growth / loss
9	per residential customer. See Schedule C-2.	per residential customer. See Schedule C-2.
10		
11		
12	Changes in expenses:	Changes in expenses:
13		
14	-See Schedule C-2 and testimonies of Mr. Jon P. Boizelle and Ms. Sandra L. Skoubis.	-See Schedule C-2 and testimonies of Mr. Jon P. Boizelle and Ms. Sandra L. Skoubis.
15		
16		
17	Construction requirements, including production reserves and changes in plant capacity:	Construction requirements, including production reserves and changes in plant capacity:
18		
19	-Construction requirements reflect the Company's 2020 - 2024 business plan.	-Construction requirements reflect the Company's 2020 - 2024 business plan.
20		
21		
22	Capital structure changes:	Capital structure changes:
23		
24	See Schedule D-1 and the testimony of Ms. Sheryl L. Hubbard.	See Schedule D-1 and the testimony of Ms. Sheryl L. Hubbard.
25		
26		
27	Financing costs, interest rates:	Financing costs, interest rates:
28		
29	See Schedule D-2, page 2 and the testimony of Ms. Sheryl L. Hubbard.	See Schedule D-2, page 2 and the testimony of Ms. Sheryl L. Hubbard.
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Line No.	<u>Mohave Water</u>	<u>North Mohave Water</u>
1	Customer Growth:	Customer Growth:
2		
3	-Revenues annualized for customer growth during test year. See Schedule C-2.	-Revenues annualized for customer growth during test year. See Schedule C-2.
4	-Sales normalized for effects of weather. See Schedules C-2	-Sales normalized for effects of weather. See Schedules C-2
5		
6	Growth or decline in consumption and customer demand:	Growth or decline in consumption and customer demand:
7		
8	-Expenses have been adjusted to reflect annualization of customer growth / loss	-Expenses have been adjusted to reflect annualization of customer growth / loss
9	per residential customer. See Schedule C-2.	per residential customer. See Schedule C-2.
10		
11		
12	Changes in expenses:	Changes in expenses:
13		
14	-See Schedule C-2 and testimonies of Mr. Jon P. Boizelle and Ms. Sandra L. Skoubis.	-See Schedule C-2 and testimonies of Mr. Jon P. Boizelle and Ms. Sandra L. Skoubis.
15		
16		
17	Construction requirements, including production reserves and changes in plant capacity:	Construction requirements, including production reserves and changes in plant capacity:
18		
19	-Construction requirements reflect the Company's 2020 - 2024 business plan.	-Construction requirements reflect the Company's 2020 - 2024 business plan.
20		
21		
22	Capital structure changes:	Capital structure changes:
23		
24	See Schedule D-1 and the testimony of Ms. Sheryl L. Hubbard.	See Schedule D-1 and the testimony of Ms. Sheryl L. Hubbard.
25		
26		
27	Financing costs, interest rates:	Financing costs, interest rates:
28		
29	See Schedule D-2, page 2 and the testimony of Ms. Sheryl L. Hubbard.	See Schedule D-2, page 2 and the testimony of Ms. Sheryl L. Hubbard.
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50	A-F Schedules.xlsb	

	<u>Paradise Valley Water</u>	<u>Sun City Water</u>
Line		
<u>No.</u>		
1	Customer Growth:	Customer Growth:
2		
3	-Revenues annualized for customer growth during test year. See Schedule C-2.	-Revenues annualized for customer growth during test year. See Schedule C-2.
4	-Sales normalized for effects of weather. See Schedules C-2	-Sales normalized for effects of weather. See Schedules C-2
5		
6	Growth or decline in consumption and customer demand:	Growth or decline in consumption and customer demand:
7		
8	-Expenses have been adjusted to reflect annualization of customer growth / loss	-Expenses have been adjusted to reflect annualization of customer growth / loss
9	per residential customer. See Schedule C-2.	per residential customer. See Schedule C-2.
10		
11		
12	Changes in expenses:	Changes in expenses:
13		
14	-See Schedule C-2 and testimonies of Mr. Jon P. Boizelle and Ms. Sandra L. Skoubis.	-See Schedule C-2 and testimonies of Mr. Jon P. Boizelle and Ms. Sandra L. Skoubis.
15		
16		
17	Construction requirements, including production reserves and changes in plant capacity:	Construction requirements, including production reserves and changes in plant capacity:
18		
19	-Construction requirements reflect the Company's 2020 - 2024 business plan.	-Construction requirements reflect the Company's 2020 - 2024 business plan.
20		
21		
22	Capital structure changes:	Capital structure changes:
23		
24	See Schedule D-1 and the testimony of Ms. Sheryl L. Hubbard.	See Schedule D-1 and the testimony of Ms. Sheryl L. Hubbard.
25		
26		
27	Financing costs, interest rates:	Financing costs, interest rates:
28		
29	See Schedule D-2, page 2 and the testimony of Ms. Sheryl L. Hubbard.	See Schedule D-2, page 2 and the testimony of Ms. Sheryl L. Hubbard.
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Line No.	<u>Sun City West Water</u>	<u>Tubac Water</u>
1	Customer Growth:	Customer Growth:
2		
3	-Revenues annualized for customer growth during test year. See Schedule C-2.	-Revenues annualized for customer growth during test year. See Schedule C-2.
4	-Sales normalized for effects of weather. See Schedules C-2	-Sales normalized for effects of weather. See Schedules C-2
5		
6	Growth or decline in consumption and customer demand:	Growth or decline in consumption and customer demand:
7		
8	-Expenses have been adjusted to reflect annualization of customer growth / loss	-Expenses have been adjusted to reflect annualization of customer growth / loss
9	per residential customer. See Schedule C-2.	per residential customer. See Schedule C-2.
10		
11		
12	Changes in expenses:	Changes in expenses:
13		
14	-See Schedule C-2 and testimonies of Mr. Jon P. Boizelle and Ms. Sandra L. Skoubis.	-See Schedule C-2 and testimonies of Mr. Jon P. Boizelle and Ms. Sandra L. Skoubis.
15		
16		
17	Construction requirements, including production reserves and changes in plant capacity:	Construction requirements, including production reserves and changes in plant capacity:
18		
19	-Construction requirements reflect the Company's 2020 - 2024 business plan.	-Construction requirements reflect the Company's 2020 - 2024 business plan.
20		
21		
22	Capital structure changes:	Capital structure changes:
23		
24	See Schedule D-1 and the testimony of Ms. Sheryl L. Hubbard.	See Schedule D-1 and the testimony of Ms. Sheryl L. Hubbard.
25		
26		
27	Financing costs, interest rates:	Financing costs, interest rates:
28		
29	See Schedule D-2, page 2 and the testimony of Ms. Sheryl L. Hubbard.	See Schedule D-2, page 2 and the testimony of Ms. Sheryl L. Hubbard.
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EPCOR Water Arizona Inc.
Test Year Ended December 31, 2019
Assumptions Used in Rate Filing

Willow Valley Water

<u>Line</u>	
<u>No.</u>	
1	Customer Growth:
2	
3	-Revenues annualized for customer growth during test year. See Schedule C-2.
4	-Sales normalized for effects of weather. See Schedules C-2
5	
6	Growth or decline in consumption and customer demand:
7	
8	-Expenses have been adjusted to reflect annualization of customer growth / loss
9	per residential customer. See Schedule C-2.
10	
11	
12	Changes in expenses:
13	
14	-See Schedule C-2 and testimonies of Mr. Jon P. Boizelle and Ms. Sandra L. Skoubis.
15	
16	
17	Construction requirements, including production reserves and changes in plant capacity:
18	
19	-Construction requirements reflect the Company's 2020 - 2024 business plan.
20	
21	
22	Capital structure changes:
23	
24	See Schedule D-1 and the testimony of Ms. Sheryl L. Hubbard.
25	
26	
27	Financing costs, interest rates:
28	
29	See Schedule D-2, page 2 and the testimony of Ms. Sheryl L. Hubbard.
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50	A-F Schedules.xlsx

Intentionally Omitted

1403-1417

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

G Schedules

Stand-Alone Water Districts

Agua Fria Water

**EPCOR WATER ARIZONA INC.
AGUA FRIA WATER DISTRICT
COST OF SERVICE SUMMARY - PRESENT RATES**

Line no.									
No.	Description	System Total	Residential	Commercial	Other Public Authority	Private Fire	Irrigation	Raw Water	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Revenues From Water Service - Present Rates	\$ 40,055,560	\$ 30,657,398	\$ 8,235,580	\$ 692,590	\$ 73,725	\$ 7,439	\$ 388,827	
2	Other Revenues	647,921	495,901	133,215	11,203	1,193	120	6,289	
3	Total Operating Revenues	\$ 40,703,481	\$ 31,153,299	\$ 8,368,796	\$ 703,793	\$ 74,918	\$ 7,559	\$ 395,116	
4	Less: Operating Expenses	33,028,055	24,873,653	7,097,662	833,189	71,772	10,172	141,607	
5	Operating Income before Income Taxes	7,675,426	6,279,646	1,271,134	(129,396)	3,145	(2,613)	253,510	
6	Income Taxes	1,170,730	1,297,482	(53,890)	(199,687)	(14,314)	(3,399)	144,538	
7	Net Operating Income	6,504,696	4,982,164	1,325,024	70,291	17,459	787	108,972	
8	Rate Base (Original Cost Measure of Value)	\$ 136,784,082	\$ 101,327,499	\$ 30,380,768	\$ 3,273,011	\$ 513,063	\$ 46,448	\$ 1,243,292	
9	Rate of Return, Percent	4.76%	4.92%	4.36%	2.15%	3.40%	1.69%	8.76%	
10	Index of Return	1.00	1.03	0.92	0.45	0.72	0.36	1.84	

**EPCOR WATER ARIZONA INC.
AGUA FRIA WATER DISTRICT
COST OF SERVICE SUMMARY - PROPOSED RATES**

Line no.									
No.	Description	System Total	Residential	Commercial	Other Public Authority	Private Fire	Irrigation	Raw Water	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Revenues From Water Service - Proposed Rates	\$ 45,122,788	\$ 34,498,793	\$ 9,314,589	\$ 824,014	\$ 87,715	\$ 8,850	\$ 388,827	
2	Other Revenues	628,068	480,705	129,133	10,860	1,156	117	6,097	
3	Total Operating Revenues	\$ 45,750,856	\$ 34,979,498	\$ 9,443,722	\$ 834,874	\$ 88,871	\$ 8,967	\$ 394,924	
4	Less: Operating Expenses	33,108,214	24,935,914	7,113,010	834,807	72,121	10,195	142,167	
5	Operating Income before Income Taxes	12,642,642	10,043,584	2,330,712	67	16,750	(1,228)	252,756	
6	Income Taxes	2,406,127	2,027,579	361,856	(51,770)	(2,063)	(1,179)	71,704	
7	Net Operating Income	10,236,515	8,016,006	1,968,856	51,837	18,813	(49)	181,052	
8	Rate Base (Original Cost Measure of Value)	\$ 136,784,082	\$ 101,327,499	\$ 30,380,768	\$ 3,273,011	\$ 513,063	\$ 46,448	\$ 1,243,292	
9	Rate of Return, Percent	7.48%	7.91%	6.48%	1.58%	3.67%	-0.11%	14.56%	
10	Index of Return	1.00	1.06	0.87	0.21	0.49	-0.01	1.95	

**EPCOR WATER ARIZONA INC.
AGUA FRIA WATER DISTRICT
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no.

No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Irrigation (7)	Raw Water (8)
1	Commodity	\$ 3,646,187	\$ 2,485,331	\$ 830,738	\$ 117,192	\$ -	\$ 1,040	\$ 211,887
2	Demand - Maximum Day	73,850,875	52,523,442	18,273,602	1,996,755	-	28,525	1,028,550
3	Demand - Maximum Hour	42,188,474	30,428,492	10,585,827	1,157,566	-	16,589	-
4	Customer Facilities - Meters	4,012,678	3,795,257	213,624	1,215	-	152	2,430
5	Customer Facilities - Services	6,968,655	6,732,761	174,794	284	60,249	142	425
6	Customer Accounting	-	-	-	-	-	-	-
7	Direct Fire	6,117,213	5,362,216	302,183	-	452,814	-	-
8	Total	<u>\$ 136,784,082</u>	<u>\$ 101,327,499</u>	<u>\$ 30,380,768</u>	<u>\$ 3,273,011</u>	<u>\$ 513,063</u>	<u>\$ 46,448</u>	<u>\$ 1,243,292</u>

**EPCOR WATER ARIZONA INC.
AGUA FRIA WATER DISTRICT
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no.									
No.	Cost Function	System Total	Residential	Commercial	Other Public Authority	Private Fire	Irrigation	Raw Water	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Commodity	\$ 10,009,714	\$ 7,220,613	\$ 2,413,538	\$ 340,476	\$ -	\$ 3,021	\$ 32,066	
2	Demand - Maximum Day - Treatment and Pumping	13,192,716	9,436,661	3,283,140	358,748	-	5,125	109,042	
3	Demand - Maximum Hour	4,921,074	3,549,331	1,234,784	135,024	-	1,935	-	
4	Customer Facilities - Meters	1,457,679	1,378,697	77,603	441	-	55	883	
5	Customer Facilities - Services	877,872	848,155	22,020	36	7,590	18	54	
6	Customer Accounting	2,012,386	1,944,275	50,470	82	17,395	41	123	
7	Direct Fire	636,773	558,182	31,456	-	47,136	-	-	
8	Total	<u>\$ 33,108,214</u>	<u>\$ 24,935,914</u>	<u>\$ 7,113,010</u>	<u>\$ 834,807</u>	<u>\$ 72,121</u>	<u>\$ 10,195</u>	<u>\$ 142,167</u>	

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
AGUA FRIA WATER DISTRICT
Rate Base Allocation by Function

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							TOTAL
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plant-in Service											
	Plant		-								
301000	Organization	TOTPLT	1,229	36	695	325	57	63	-	53	1,229
302000	Franchises	TOTPLT	363,720	10,626	205,796	96,140	16,940	18,539	-	15,679	363,720
303200	Land & Land Rights Supply	AVG_USAGE_R	1,851,518	1,851,518	-	-	-	-	-	-	1,851,518
303300	Land & Land Rights Pumping	MAX_DAY	1,448,137	-	1,448,137	-	-	-	-	-	1,448,137
303400	Land & Land Rights Treatment	MAX_DAY	639,523	-	639,523	-	-	-	-	-	639,523
303500	Land & Land Rights T&D	MAX_HOUR	299,442	-	-	299,442	-	-	-	-	299,442
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	10,643,894	10,643,894	-	-	-	-	-	-	10,643,894
304200	Structures & Improvements Pumping	MAX_DAY	12,355,963	-	12,355,963	-	-	-	-	-	12,355,963
304300	Structures & Improvements Treatment	MAX_DAY	20,639,878	-	20,639,878	-	-	-	-	-	20,639,878
304400	Structures & Improvements Trans & Dist	MAX_HOUR	4,617,165	-	-	4,617,165	-	-	-	-	4,617,165
304500	Structures & Improvements General	TOTPLT	16,944,273	495,003	9,587,211	4,478,784	789,187	863,672	-	730,417	16,944,273
304600	Structures & Improvements Offices	TOTPLT	260,081	7,598	147,156	68,746	12,113	13,257	-	11,211	260,081
304620	Structures & Improvements Leasehold	TOTPLT	10,107	295	5,718	2,671	471	515	-	436	10,107
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	65,838	1,923	37,252	17,403	3,066	3,356	-	2,838	65,838
304800	Structures & Improvements Miscellaneous	TOTPLT	583	17	330	154	27	30	-	25	583
305000	Collect & Impounding	MAX_DAY_RAW	3,622,472	-	3,622,472	-	-	-	-	-	3,622,472
306000	Lake, River & Other Intakes	MAX_DAY_RAW	875,178	-	875,178	-	-	-	-	-	875,178
307000	Wells & Springs	MAX_DAY_RAW	22,588,488	-	22,588,488	-	-	-	-	-	22,588,488
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	5,888,076	-	5,888,076	-	-	-	-	-	5,888,076
310000	Power Production Equipment	MAX_DAY_RAW	5,550,070	-	5,550,070	-	-	-	-	-	5,550,070
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-
311200	Pumping Equipment Electric	MAX_DAY	34,788,978	-	34,788,978	-	-	-	-	-	34,788,978
311300	Pumping Equipment Diesel	MAX_DAY	114,202	-	114,202	-	-	-	-	-	114,202
311400	Pumping Equipment Hydraulic	MAX_DAY	33,615	-	33,615	-	-	-	-	-	33,615
311500	Pumping Equipment Other	MAX_DAY	2,427,215	-	2,427,215	-	-	-	-	-	2,427,215
311530	Pumping Equipment Water Treatment	MAX_DAY	2,677,537	-	2,677,537	-	-	-	-	-	2,677,537
320100	Water Treatment Equipment Non-Media	MAX_DAY	45,487,114	-	45,487,114	-	-	-	-	-	45,487,114
320200	Water Treatment Equipment Filter Media	MAX_DAY	5,569,370	-	5,569,370	-	-	-	-	-	5,569,370
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	14,334,723	-	-	14,334,723	-	-	-	-	14,334,723
330100	Elevated Tank & Standpipes	MAX_HOUR	35,344	-	-	35,344	-	-	-	-	35,344
330200	Ground Level Tanks	MAX_HOUR	692,364	-	-	692,364	-	-	-	-	692,364
330300	Below Ground Tanks	MAX_HOUR	276,457	-	-	276,457	-	-	-	-	276,457
330400	Clearwell	MAX_HOUR	4,269,512	-	-	4,269,512	-	-	-	-	4,269,512
331001	TD Mains Not Classified by Size	MAX_HOUR	11,968,871	-	-	11,968,871	-	-	-	-	11,968,871
331100	TD Mains 4in & Less	MAX_HOUR	21,971,497	-	-	21,971,497	-	-	-	-	21,971,497
331200	TD Mains 6in to 8in	MAX_HOUR	54,593,132	-	-	54,593,132	-	-	-	-	54,593,132
331300	TD Mains 10in to 16in	MAX_DAY	46,431,490	-	46,431,490	-	-	-	-	-	46,431,490
331400	TD Mains 18in & Grtr	MAX_DAY	30,793,879	-	30,793,879	-	-	-	-	-	30,793,879
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	21,801,772	-	-	-	-	21,801,772	-	-	21,801,772
334100	Meters	METERS	18,027,149	-	-	-	18,027,149	-	-	-	18,027,149
334200	Meter Installations	METERS	1,739,509	-	-	-	1,739,509	-	-	-	1,739,509
334300	Meter Vaults	METERS	154,883	-	-	-	154,883	-	-	-	154,883
335000	Hydrants	FIRE	18,438,004	-	-	-	-	-	-	18,438,004	18,438,004
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	80,000	-	80,000	-	-	-	-	-	80,000
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	2,145,299	62,672	1,213,828	567,055	99,918	109,349	-	92,477	2,145,299
340100	Office Furniture & Equipment	TOTPLT	561,216	16,395	317,540	148,343	26,139	28,606	-	24,192	561,216
340200	Computer & Periphal Equipment	TOTPLT	1,831,737	53,512	1,036,412	484,173	85,314	93,366	-	78,961	1,831,737
340300	Computer Software	TOTPLT	913,952	26,700	517,122	241,580	42,568	46,585	-	39,398	913,952
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	511,531	14,944	289,428	135,210	23,825	26,073	-	22,051	511,531
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	90,452	2,642	51,178	23,909	4,213	4,610	-	3,899	90,452
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	232,172	6,783	131,365	61,369	10,813	11,834	-	10,008	232,172
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	178,705	5,221	101,113	47,236	8,323	9,109	-	7,703	178,705
344000	Laboratory Equipment	TOTPLT	392,693	11,472	222,189	103,798	18,290	20,016	-	16,928	392,693
345000	Power Operated Equipment	TOTPLT	1,340,941	39,174	758,716	354,443	62,455	68,350	-	57,804	1,340,941
346100	Communication Equipment Non-Telephone	TOTPLT	1,585,432	46,316	897,051	419,068	73,842	80,812	-	68,343	1,585,432
346190	Remote Control & Instrument	TOTPLT	6,453,406	188,527	3,651,391	1,705,792	300,570	328,938	-	278,187	6,453,406
346200	Communication Equipment Telephone	TOTPLT	116,160	3,393	65,724	30,704	5,410	5,921	-	5,007	116,160
346300	Communication Equipment Other	TOTPLT	521,262	15,228	294,935	137,782	24,278	26,569	-	22,470	521,262
347000	Miscellaneous Equipment	TOTPLT	980,660	28,649	554,865	259,212	45,675	49,985	-	42,273	980,660
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	329,250	9,619	186,292	87,029	15,335	16,782	-	14,193	329,250
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	149,433	4,365	84,550	39,499	6,960	7,617	-	6,442	149,433
	Sub-total		463,706,549	13,546,520	262,369,043	122,568,929	21,597,330	23,635,726	-	19,989,000	463,706,549
	TOTAL PLANT-IN-SERVICE		463,706,549	13,546,520	262,369,043	122,568,929	21,597,330	23,635,726	-	19,989,000	463,706,549
Accumulated Reserve for Depreciation											
	Plant		-								
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-

303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	(3,500,914)	(3,500,914)	-	-	-	-	-	-	-	(3,500,914)
304200	Structures & Improvements Pumping	MAX_DAY	(1,978,339)	-	(1,978,339)	-	-	-	-	-	-	(1,978,339)
304300	Structures & Improvements Treatment	MAX_DAY	(2,049,149)	-	(2,049,149)	-	-	-	-	-	-	(2,049,149)
304400	Structures & Improvements Trans & Dist	MAX_HOUR	(1,092,043)	-	-	(1,092,043)	-	-	-	-	-	(1,092,043)
304500	Structures & Improvements General	TOTPLT	(2,740,442)	(80,058)	(1,550,565)	(724,366)	(127,637)	(139,684)	-	(118,132)	(2,740,442)	-
304600	Structures & Improvements Offices	TOTPLT	(31,002)	(906)	(17,541)	(8,195)	(1,444)	(1,580)	-	(1,336)	(31,002)	-
304620	Structures & Improvements Leasehold	TOTPLT	(5,947)	(174)	(3,365)	(1,572)	(277)	(303)	-	(256)	(5,947)	-
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	(1,237)	(36)	(700)	(327)	(58)	(63)	-	(53)	(1,237)	-
304800	Structures & Improvements Miscellaneous	TOTPLT	(7)	(0)	(4)	(2)	(0)	(0)	-	(0)	(7)	-
305000	Collect & Impounding	MAX_DAY_RAW	(175,836)	-	(175,836)	-	-	-	-	-	-	(175,836)
306000	Lake, River & Other Intakes	MAX_DAY_RAW	(179,220)	-	(179,220)	-	-	-	-	-	-	(179,220)
307000	Wells & Springs	MAX_DAY_RAW	(6,042,972)	-	(6,042,972)	-	-	-	-	-	-	(6,042,972)
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	(387,043)	-	(387,043)	-	-	-	-	-	-	(387,043)
310000	Power Production Equipment	MAX_DAY_RAW	(841,187)	-	(841,187)	-	-	-	-	-	-	(841,187)
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-	-
311200	Pumping Equipment Electric	MAX_DAY	(18,863,951)	-	(18,863,951)	-	-	-	-	-	-	(18,863,951)
311300	Pumping Equipment Diesel	MAX_DAY	(20,918)	-	(20,918)	-	-	-	-	-	-	(20,918)
311400	Pumping Equipment Hydraulic	MAX_DAY	20,076	-	20,076	-	-	-	-	-	-	20,076
311500	Pumping Equipment Other	MAX_DAY	(993,526)	-	(993,526)	-	-	-	-	-	-	(993,526)
311530	Pumping Equipment Water Treatment	MAX_DAY	(189,869)	-	(189,869)	-	-	-	-	-	-	(189,869)
320100	Water Treatment Equipment Non-Media	MAX_DAY	(18,800,458)	-	(18,800,458)	-	-	-	-	-	-	(18,800,458)
320200	Water Treatment Equipment Filter Media	MAX_DAY	(2,036,972)	-	(2,036,972)	-	-	-	-	-	-	(2,036,972)
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	(2,975,867)	-	-	(2,975,867)	-	-	-	-	-	(2,975,867)
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	(6,247)	-	(6,247)
330200	Ground Level Tanks	MAX_HOUR	(22,898)	-	-	(22,898)	-	-	-	-	-	(22,898)
330300	Below Ground Tanks	MAX_HOUR	(39,241)	-	-	(39,241)	-	-	-	-	-	(39,241)
330400	Clearwell	MAX_HOUR	(828,119)	-	-	(828,119)	-	-	-	-	-	(828,119)
331001	TD Mains Not Classified by Size	MAX_HOUR	(2,001,007)	-	-	(2,001,007)	-	-	-	-	-	(2,001,007)
331100	TD Mains 4in & Less	MAX_HOUR	(7,104,217)	-	-	(7,104,217)	-	-	-	-	-	(7,104,217)
331200	TD Mains 6in to 8in	MAX_HOUR	(8,408,866)	-	-	(8,408,866)	-	-	-	-	-	(8,408,866)
331300	TD Mains 10in to 16in	MAX_DAY	(7,083,735)	-	(7,083,735)	-	-	-	-	-	-	(7,083,735)
331400	TD Mains 18in & Grtr	MAX_DAY	(4,948,434)	-	(4,948,434)	-	-	-	-	-	-	(4,948,434)
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-	-
333000	Services	SERV	(5,501,479)	-	-	-	-	(5,501,479)	-	-	-	(5,501,479)
334100	Meters	METERS	(6,664,486)	-	-	-	(6,664,486)	-	-	-	-	(6,664,486)
334200	Meter Installations	METERS	(605,860)	-	-	-	(605,860)	-	-	-	-	(605,860)
334300	Meter Vaults	METERS	(32,759)	-	-	-	(32,759)	-	-	-	-	(32,759)
335000	Hydrants	FIRE	(4,428,920)	-	-	-	-	-	-	(4,428,920)	-	(4,428,920)
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	(2,667)	-	(2,667)	-	-	-	-	-	-	(2,667)
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	(435,907)	(12,734)	(246,640)	(115,221)	(20,303)	(22,219)	-	(18,791)	(435,907)	-
340100	Office Furniture & Equipment	TOTPLT	(212,506)	(6,208)	(120,238)	(56,170)	(9,898)	(10,832)	-	(9,160)	(212,506)	-
340200	Computer & Periphal Equipment	TOTPLT	(850,057)	(24,833)	(480,969)	(234,691)	(39,592)	(43,329)	-	(36,643)	(850,057)	-
340300	Computer Software	TOTPLT	(874,577)	(25,549)	(494,843)	(231,172)	(40,734)	(44,578)	-	(37,700)	(874,577)	-
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	(877,161)	(25,625)	(496,305)	(231,855)	(40,854)	(44,710)	-	(37,812)	(877,161)	-
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(96,353)	(2,815)	(54,518)	(25,469)	(4,488)	(4,911)	-	(4,154)	(96,353)	-
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(580,108)	(16,947)	(328,230)	(153,337)	(27,019)	(29,569)	-	(25,007)	(580,108)	-
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	(40,682)	(1,188)	(23,018)	(10,753)	(1,895)	(2,074)	-	(1,754)	(40,682)	-
344000	Laboratory Equipment	TOTPLT	(127,019)	(3,711)	(71,868)	(33,574)	(5,916)	(6,474)	-	(5,475)	(127,019)	-
345000	Power Operated Equipment	TOTPLT	(152,395)	(4,452)	(86,226)	(40,282)	(7,098)	(7,768)	-	(6,569)	(152,395)	-
346100	Communication Equipment Non-Telephone	TOTPLT	(2,184,844)	(63,827)	(1,236,203)	(577,507)	(101,760)	(111,364)	-	(94,182)	(2,184,844)	-
346190	Remote Control & Instrument	TOTPLT	(4,215,583)	(123,152)	(2,385,212)	(1,114,281)	(196,343)	(214,874)	-	(181,721)	(4,215,583)	-
346200	Communication Equipment Telephone	TOTPLT	(114,933)	(3,358)	(65,030)	(30,380)	(5,353)	(5,858)	-	(4,954)	(114,933)	-
346300	Communication Equipment Other	TOTPLT	(444,903)	(12,997)	(251,730)	(117,599)	(20,722)	(22,677)	-	(19,178)	(444,903)	-
347000	Miscellaneous Equipment	TOTPLT	(143,956)	(4,205)	(81,451)	(38,051)	(6,705)	(7,338)	-	(6,206)	(143,956)	-
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(8,014)	(234)	(4,535)	(2,118)	(373)	(408)	-	(345)	(8,014)	-
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(6,166)	(180)	(3,489)	(1,630)	(287)	(314)	-	(266)	(6,166)	-
			(121,930,923)	(3,914,105)	(72,576,881)	(26,217,055)	(7,961,858)	(6,222,407)	-	(5,038,617)	(121,930,923)	-
	TOTAL DEPRECIATION ACCRUAL		(121,930,923)	(3,914,105)	(72,576,881)	(26,217,055)	(7,961,858)	(6,222,407)	-	(5,038,617)	(121,930,923)	-
	NET PLANT		341,775,626	9,632,416	189,792,162	96,351,874	13,635,472	17,413,320	-	14,950,383	341,775,626	-
Rate Base Adjustments												
	Additions and Deductions		-	-	-	-	-	-	-	-	-	-
NA	Advances in Aid of Construction	TOTPLT	(79,689,543)	(2,328,015)	(45,089,010)	(21,063,886)	(3,711,574)	(4,061,880)	-	(3,435,177)	(79,689,543)	-
NA	Contribution in Aid of Construction	TOTPLT	(128,062,179)	(3,741,153)	(72,458,652)	(33,849,951)	(5,964,551)	(6,527,496)	-	(5,520,377)	(128,062,179)	-
NA	Customer Meter Deposits	METERS	(78,900)	-	-	-	(78,900)	-	-	-	-	(78,900)
NA	Deferred Income Taxes & Credits	TOTPLT	(4,227,833)	(123,510)	(2,392,143)	(1,117,519)	(196,913)	(215,498)	-	(182,249)	(4,227,833)	-
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(4,810,541)	(140,533)	(2,721,844)	(1,271,543)	(224,053)	(245,200)	-	(207,368)	(4,810,541)	-
NA	Deferred Debits	TOTPLT	11,086,792	323,885	6,273,000	2,930,509	516,372	565,108	-	477,918	11,086,792	-
N/A	Working Capital Allowance	TOTPLT	790,660	23,098	447,362	208,991	36,825	40,301	-	34,083	790,660	-
N/A	Utility Plant Acquisition Adjustment	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Sub-total		(204,991,544)	(5,986,228)	(115,941,288)	(54,163,400)	(9,622,794)	(10,444,664)	-	(8,833,170)	(204,991,544)	-
	TOTAL RATE BASE ADJ.		(204,991,544)	(5,986,228)	(115,941,288)	(54,163,400)	(9,622,794)	(10,444,664)	-	(8,833,170)	(204,991,544)	-
	TOTAL RATE BASE		136,784,082	3,646,187	73,850,875	42,188,474	4,012,678	6,968,655	-	6,117,213	136,784,082	-

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
AGUA FRIA WATER DISTRICT
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
O & M Expenses											
	Operation and Maintenance Expenses										
	Labor - Source of Supply	AVG_USAGE_R	92,227	92,227	-	-	-	-	-	-	92,227
	Labor - Pumping	MAX_DAY	178,399	-	178,399	-	-	-	-	-	178,399
	Labor - Treatment	MAX_DAY	1,723,151	-	1,723,151	-	-	-	-	-	1,723,151
	Labor - T&D	MAX_HOUR	502,314	-	-	502,314	-	-	-	-	502,314
	Labor - Customer	CUST	582,331	-	-	-	-	-	582,331	-	582,331
	Labor - Administrative & General	TOTPLT	1,760,984	51,445	996,380	465,471	82,019	89,760	-	75,911	1,760,984
	Purchased Water	USAGE	3,697,981	3,697,981	-	-	-	-	-	-	3,697,981
	Fuel & Power	USAGE	3,211,447	3,211,447	-	-	-	-	-	-	3,211,447
	Chemicals	USAGE	1,031,719	1,031,719	-	-	-	-	-	-	1,031,719
	Waste Disposal	USAGE	29,799	29,799	-	-	-	-	-	-	29,799
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	-
	Corporate Allocation	TOTPLT	967,513	28,265	547,427	255,737	45,062	49,315	-	41,707	967,513
	Outside Services	TOTPLT	727,838	21,263	411,817	192,385	33,899	37,099	-	31,375	727,838
	Group Insurance	LABOR	1,480,832	938,022	334,991	111,873	9,481	10,376	67,315	8,775	1,480,832
	Pensions	LABOR	-	-	-	-	-	-	-	-	-
	Regulatory Expense	TOTPLT	13,421	392	7,594	3,547	625	684	-	579	13,421
	Insurance Other Than Group	OMEXP	409,234	227,653	104,849	47,609	4,263	4,666	16,248	3,946	409,234
	Customer Accounting	CUST	1,309,958	-	-	-	-	-	1,309,958	-	1,309,958
	Rents	TOTPLT	20,212	590	11,436	5,343	941	1,030	-	871	20,212
	General Office Expense	OMEXP	486,191	270,463	124,567	56,562	5,065	5,543	19,304	4,688	486,191
	Miscellaneous	OMEXP	145,225	80,787	37,208	16,895	1,513	1,656	5,766	1,400	145,225
	Maintenance Expense - Tanks	MAX_HOUR	375,748	-	-	375,748	-	-	-	-	375,748
	Maintenance Expense - Other	TOTPLT	666,516	19,471	377,120	176,176	31,043	33,973	-	28,732	666,516
	Sub-total		19,424,504		9,701,523	4,854,938	2,209,660	213,913	234,102	2,012,386	19,424,504
	TOTAL O & M EXPENSES		19,424,504		9,701,523	4,854,938	2,209,660	213,913	234,102	2,012,386	19,424,504
Depreciation Expense											
	Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	177,891	177,891	-	-	-	-	-	-	177,891
304200	Structures & Improvements Pumping	MAX_DAY	206,504	-	206,504	-	-	-	-	-	206,504
304300	Structures & Improvements Treatment	MAX_DAY	344,953	-	344,953	-	-	-	-	-	344,953
304400	Structures & Improvements Trans & Dist	MAX_HOUR	77,166	-	-	77,166	-	-	-	-	77,166
304500	Structures & Improvements General	TOTPLT	298,659	8,725	168,984	78,943	13,910	15,223	-	12,874	298,659
304600	Structures & Improvements Offices	TOTPLT	4,419	129	2,500	1,168	206	225	-	190	4,419
304620	Structures & Improvements Leasehold	TOTPLT	253	7	143	67	12	13	-	11	253
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	1,100	32	623	291	51	56	-	47	1,100
304800	Structures & Improvements Miscellaneous	TOTPLT	10	0	6	3	0	0	-	0	10
305000	Collect & Impounding	MAX_DAY_RAW	48,434	-	48,434	-	-	-	-	-	48,434
306000	Lake, River & Other Intakes	MAX_DAY_RAW	11,701	-	11,701	-	-	-	-	-	11,701
307000	Wells & Springs	MAX_DAY_RAW	431,451	-	431,451	-	-	-	-	-	431,451
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	71,569	-	71,569	-	-	-	-	-	71,569
310000	Power Production Equipment	MAX_DAY_RAW	148,324	-	148,324	-	-	-	-	-	148,324
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-
311200	Pumping Equipment Electric	MAX_DAY	1,409,516	-	1,409,516	-	-	-	-	-	1,409,516
311300	Pumping Equipment Diesel	MAX_DAY	4,627	-	4,627	-	-	-	-	-	4,627
311400	Pumping Equipment Hydraulic	MAX_DAY	1,362	-	1,362	-	-	-	-	-	1,362
311500	Pumping Equipment Other	MAX_DAY	98,341	-	98,341	-	-	-	-	-	98,341
311530	Pumping Equipment Water Treatment	MAX_DAY	108,484	-	108,484	-	-	-	-	-	108,484
320100	Water Treatment Equipment Non-Media	MAX_DAY	1,520,445	-	1,520,445	-	-	-	-	-	1,520,445
320200	Water Treatment Equipment Filter Media	MAX_DAY	372,322	-	372,322	-	-	-	-	-	372,322
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	174,339	-	-	174,339	-	-	-	-	174,339
330100	Elevated Tank & Standpipes	MAX_HOUR	430	-	-	430	-	-	-	-	430
330200	Ground Level Tanks	MAX_HOUR	10,899	-	-	10,899	-	-	-	-	10,899
330300	Below Ground Tanks	MAX_HOUR	4,352	-	-	4,352	-	-	-	-	4,352
330400	Clearwell	MAX_HOUR	81,550	-	-	81,550	-	-	-	-	81,550
331001	TD Mains Not Classified by Size	MAX_HOUR	160,028	-	-	160,028	-	-	-	-	160,028
331100	TD Mains 4in & Less	MAX_HOUR	293,766	-	-	293,766	-	-	-	-	293,766
331200	TD Mains 6in to 8in	MAX_HOUR	729,928	-	-	729,928	-	-	-	-	729,928
331300	TD Mains 10in to 16in	MAX_DAY	620,805	-	620,805	-	-	-	-	-	620,805
331400	TD Mains 18in & Grtr	MAX_DAY	411,724	-	411,724	-	-	-	-	-	411,724
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	416,424	-	-	-	-	416,424	-	-	416,424
334100	Meters	METERS	1,004,367	-	-	-	1,004,367	-	-	-	1,004,367
334200	Meter Installations	METERS	29,072	-	-	-	29,072	-	-	-	29,072
334300	Meter Vaults	METERS	2,589	-	-	-	2,589	-	-	-	2,589
335000	Hydrants	FIRE	246,522	-	-	-	-	-	-	246,522	246,522
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	3,565	-	3,565	-	-	-	-	-	3,565
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	65,373	1,910	36,988	17,280	3,045	3,332	-	2,818	65,373
340100	Office Furniture & Equipment	TOTPLT	27,452	802	15,533	7,256	1,279	1,399	-	1,183	27,452
340200	Computer & Periphial Equipment	TOTPLT	339,620	9,922	192,160	89,770	15,818	17,311	-	14,640	339,620
340300	Computer Software	TOTPLT	171,154	5,000	96,840	45,240	7,972	8,724	-	7,378	171,154
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	51,691	1,510	29,247	13,663	2,408	2,635	-	2,228	51,691

341200	Transportation Equip Heavy Duty Trucks	TOTPLT	10,590	-	309	5,992	2,799	493	540	-	456	10,590
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	22,486	-	657	12,723	5,943	1,047	1,146	-	969	22,486
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	5,310	-	155	3,004	1,403	247	271	-	229	5,310
344000	Laboratory Equipment	TOTPLT	15,128	-	442	8,560	3,999	705	771	-	652	15,128
345000	Power Operated Equipment	TOTPLT	44,822	-	1,309	25,361	11,848	2,088	2,285	-	1,932	44,822
346100	Communication Equipment Non-Telephone	TOTPLT	109,555	-	3,200	61,987	28,958	5,103	5,584	-	4,723	109,555
346190	Remote Control & Instrument	TOTPLT	434,048	-	12,680	245,588	114,729	20,216	22,124	-	18,711	434,048
346200	Communication Equipment Telephone	TOTPLT	8,326	-	243	4,711	2,201	388	424	-	359	8,326
346300	Communication Equipment Other	TOTPLT	36,510	-	1,067	20,658	9,651	1,700	1,861	-	1,574	36,510
347000	Miscellaneous Equipment	TOTPLT	76,385	-	2,231	43,219	20,191	3,558	3,893	-	3,293	76,385
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
ROUA LAN	Right of Use Asset - Land	TOTPLT	8,231	-	240	4,657	2,176	383	420	-	355	8,231
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	28,499	-	833	16,125	7,533	1,327	1,453	-	1,228	28,499
	Sub-total		11,116,209	-	233,185	6,885,065	2,032,761	1,124,184	512,901	-	328,113	11,116,209
	TOTAL DEPRECIATION EXPENSES		11,116,209	-	233,185	6,885,065	2,032,761	1,124,184	512,901	-	328,113	11,116,209
	Amortization		-	-	-	-	-	-	-	-	-	-
	Amortization Expenses		-	-	-	-	-	-	-	-	-	-
	Water System Acquisition Amortization	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Water Hauling Station Plant Removal	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Regulatory Asset/Liability Amortization	TOTPLT	522,527	-	15,265	295,650	138,117	24,337	26,634	-	22,525	522,527
	Sub-total		313,373	-	9,155	177,309	82,832	14,595	15,973	-	13,509	313,373
	TOTAL AMORTIZATION EXPENSES		313,373	-	9,155	177,309	82,832	14,595	15,973	-	13,509	313,373
	Taxes Other Than Income Taxes		-	-	-	-	-	-	-	-	-	-
	Property Tax	TOTPLT	1,695,082	-	49,519	959,092	448,051	78,949	86,401	-	73,070	1,695,082
	General Taxes-Other	TOTPLT	490,351	-	14,325	277,445	129,612	22,838	24,994	-	21,138	490,351
	TOTI - Increase	TOTPLT	68,695	-	2,007	38,868	18,158	3,199	3,501	-	2,961	68,695
	Sub-total		2,254,128	-	65,851	1,275,404	595,821	104,987	114,896	-	97,169	2,254,128
	TOTAL TAXES OTHER THAN INCOME TAX		2,254,128	-	65,851	1,275,404	595,821	104,987	114,896	-	97,169	2,254,128
	Total Expenses		-	-	-	-	-	-	-	-	-	-
	TOTAL		33,108,214	-	10,009,714	13,192,716	4,921,074	1,457,679	877,872	2,012,386	636,773	33,108,214

END

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
AGUA FRIA WATER DISTRICT
Summary of External Allocation Factors

4 5 7 8 9

Name	No.	Description		Total	Residential	Commercial	Other Public Authority	Private Fire	Irrigation	Raw Water
ALLOCATORS										
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	33,188	72.13%	25.09%	2.74%	0.00%	0.04%	0.00%
					23,937	8,328	910	-	13	-
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	35,731	66.99%	23.31%	2.55%	0.00%	0.04%	7.12%
					23,937	8,328	910	-	13	2,543
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	2,289	72.13%	25.09%	2.74%	0.00%	0.04%	0.00%
					1,651	574	63	-	1	-
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	2,464	66.99%	23.31%	2.55%	0.00%	0.04%	7.12%
					1,651	574	63	-	1	175
CUST	3	No. of Customers	CUST_ACCT	49,157	96.62%	2.51%	0.00%	0.86%	0.00%	0.01%
					47,493	1,233	2	425	1	3
SERV	4	Services (Wtd Cost)	SERVICE	49,157	96.61%	2.51%	0.00%	0.86%	0.00%	0.01%
					47,493	1,233	2	425	1	3
METERS	5	Meters (Wtd Cost)	METER	52,839	94.58%	5.32%	0.03%	0.00%	0.00%	0.06%
					49,976	2,813	16	-	2	32
FIRE	6	Direct Fire	FIRE	1.00	87.66%	4.94%	0.00%	7.40%	0.00%	0.00%
					0.88	0.05	-	0.07	-	-
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	18,768	72.37%	24.19%	3.41%	0.00%	0.03%	0.00%
					13,582	4,540	640	-	6	-
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	19,926	68.16%	22.78%	3.21%	0.00%	0.03%	5.81%
					13,582	4,540	640	-	6	1,158
SALES	8	Current Base Revenues	REV	40,055,560	76.54%	20.56%	1.73%	0.18%	0.02%	0.97%
					30,657,398	8,235,580	692,590	73,725	7,439	388,827

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
 AGUA FRIA WATER DISTRICT
 Internal Allocation Factors**

Exhibit
 Schedule G-7
 Page 2 of 7
 Witness: Rimal

Name	No.	Description	Total	Residential	Commercial	Other Public Authority	Private Fire	Irrigation	Raw Water
TOTPLT	1	Total Plant in Service	463,706,549 100.00%	345,507,879 74.51%	101,661,060 21.92%	10,918,308 2.35%	1,683,992 0.36%	154,963 0.03%	3,780,347 0.82%
RTBASE	2	Rate Base	136,784,082 100.00%	101,327,499 74.08%	30,380,768 22.21%	3,273,011 2.39%	513,063 0.38%	46,448 0.03%	1,243,292 0.91%
LABOR	3	Labor Expenses	12,810,352 100.00%	9,439,797 73.69%	2,953,019 23.05%	382,373 2.98%	11,429 0.09%	3,982 0.03%	19,751 0.15%
OMEXP	4	O&M Expenses	16,362,283 100.00%	12,065,220 73.74%	3,760,341 22.98%	476,802 2.91%	18,907 0.12%	5,157 0.03%	35,856 0.22%

EPCOR WATER ARIZONA INC.
AGUA FRIA WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Allocation Factor (5)
Residential	13,582	0.6816
Commercial	4,540	0.2278
Other Public Authority	640	0.0321
Private Fire	0	0.0000
Irrigation	6	0.0003
Raw Water	1,158	0.0581
Total	19,926	0.9999

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Peak Day Factor (3)	Rate of Flow, 1000 Gallons Per Day (4)=(2)x(3)	Allocation Factor (5)
Residential	13,582	1.76	23,937	0.6699
Commercial	4,540	1.83	8,328	0.2331
Other Public Authority	640	1.42	910	0.0255
Private Fire	0	0.00	0	0.0000
Irrigation	6	2.31	13	0.0004
Raw Water	1,158	2.20	2,543	0.0712
Total	19,926		35,731	1.0001

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification (1)	Average Hourly Consumption, 1000 Gallons (2)	Peak Hour Factor (3)	Rate of Flow, 1000 Gallons Per Hour (4)=(2)x(3)	Allocation Factor (5)
Residential	566	2.92	1,651	0.6699
Commercial	189	3.04	574	0.2331
Other Public Authority	27	2.35	63	0.0255
Private Fire	0	0.00	0	-
Irrigation	0	3.82	1	0.0004
Raw Water	48	3.64	175	0.0712
Total	830		2,464	1.0001

EPCOR WATER ARIZONA INC.
AGUA FRIA WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>5/8" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	49,976	0.9458
Commercial	2,813	0.0532
Other Public Authority	16	0.0003
Private Fire	0	0.0000
Irrigation	2	0.0000
Raw Water	32	0.0006
Total	<u>52,839</u>	<u>0.9999</u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>3/4" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	47,493	0.9661
Commercial	1,233	0.0251
Other Public Authority	2	0.0000
Private Fire	425	0.0086
Irrigation	1	0.0000
Raw Water	3	0.0001
Total	<u>49,157</u>	<u>0.9999</u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

<u>Customer Classification</u> (1)	<u>Total Customers</u> (2)	<u>Allocation Factor</u> (3)
Residential	47,493	0.9662
Commercial	1,233	0.0251
Other Public Authority	2	0.0000
Private Fire	425	0.0086
Irrigation	1	0.0000
Raw Water	3	0.0001
Total	<u>49,157</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
AGUA FRIA WATER DISTRICT

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)	
<u>PRIVATE FIRE PROTECTION</u>					
<u>Fire Lines</u>					
5/8 and 3/4"	0.56	0	0		
1"	1.00	0	0		
1-1/2"	2.25	0	0		
2"	4.00	0	0		
3"	9.00	0	0		
4"	16.00	126	2,016		
6"	36.00	231	8,316		
8"	64.00	65	4,160		
10"	100.00	1	100		
12"	144.00	2	288	0.0740 Private Fire	
Hydrant	28.50	-	0	0.0000 Hydrant	
Total Private Fire Protection		425	14,880	0.0740 Total Private Fire Protection	
<u>PUBLIC FIRE PROTECTION</u>					
<u>Hydrant</u>	<u>Nozzle Sizes</u>				
6" Valve	2- 2-1/2" & 1 - 4"	28.5	6,531	186,134	
Total Public Fire Protection			6,531	186,134	0.9260
Total Fire Protection			6,956	201,014	1.0000
<u>REALLOCATE PUBLIC FIRE</u>					
		<u>Meter</u>	<u>Allocation</u>	<u>Allocation</u>	
Residential		49,976	0.9467	0.8766 Residential	
Commercial		2,813	0.0533	0.0494 Commercial	
		<u>52,789</u>	<u>1.0000</u>	<u>0.9260</u>	

EPCOR WATER ARIZONA INC.
AGUA FRIA WATER DISTRICT
BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Irrigation		Raw Water		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	41,038	41,038	108	108	0	0	0	0	0	0	0	0	41,146	41,146
1"	1.33	6,094	8,125	249	332	0	0	0	0	0	0	0	0	6,342	8,457
1-1/2"	1.97	168	331	308	606	0	0	0	0	0	0	0	0	476	937
2"	2.33	190	444	473	1,104	0	0	0	0	1	2	0	0	664	1,550
3"	6.45	1	6	86	556	0	0	0	0	0	0	0	0	87	562
4"	8.09	0	0	5	42	2	16	0	0	0	0	0	0	7	58
6"	16.15	2	32	4	65	0	0	0	0	0	0	0	0	6	97
8"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0	0	0	0	0	2	32	2	32
12"	16.15	0	0	0	0	0	0	0	0	0	0	1	16	1	16
Total		47,493	49,976	1,233	2,813	2	16	0	0	1	2	2	32	48,731	52,839

EPCOR WATER ARIZONA INC.
AGUA FRIA WATER DISTRICT
BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Irrigation		Raw Water		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	41,038	41,038	108	108	0	0	0	0	0	0	0	0	41,146	41,146
1"	1.00	6,094	6,094	249	249	0	0	0	0	0	0	0	0	6,342	6,343
1-1/2"	1.00	168	168	308	308	0	0	0	0	0	0	0	0	476	476
2"	1.00	190	190	473	473	0	0	0	0	1	1	0	0	664	664
3"	1.00	1	1	86	86	0	0	0	0	0	0	0	0	87	87
4"	1.00	0	0	5	5	2	2	126	126	0	0	0	0	133	133
6"	1.00	2	2	4	4	0	0	231	231	0	0	0	0	237	237
8"	1.00	0	0	0	0	0	0	65	65	0	0	0	0	65	65
10"	1.00	0	0	0	0	0	0	1	1	0	0	2	2	3	3
12"	1.00	0	0	0	0	0	0	2	2	0	0	1	1	3	3
Total		<u>47,493</u>	<u>47,493</u>	<u>1,233</u>	<u>1,233</u>	<u>2</u>	<u>2</u>	<u>425</u>	<u>425</u>	<u>1</u>	<u>1</u>	<u>3</u>	<u>3</u>	<u>49,157</u>	<u>49,157</u>

**EPCOR WATER ARIZONA INC.
AGUA FRIA WATER DISTRICT
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019**

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 33,820,679	75.0%	\$ 30,657,398	76.5%	\$ 34,498,793	76.5%	\$ 3,841,395	12.5%
Commercial	9,791,902	21.7%	8,235,580	20.6%	9,314,589	20.6%	1,079,008	13.1%
Other Public Authority	1,126,465	2.5%	692,590	1.7%	824,014	1.8%	131,424	19.0%
Private Fire	118,386	0.3%	73,725	0.2%	87,715	0.2%	13,990	19.0%
Irrigation	14,371	0.0%	7,439	0.0%	8,850	0.0%	1,412	19.0%
Raw Water	250,985	0.6%	388,827	1.0%	388,827	0.9%	-	0.0%
Total Sales	45,122,788	<u>100.1%</u>	40,055,560	<u>100.0%</u>	45,122,788	<u>100.0%</u>	5,051,827	12.6%
Other Revenues	628,068		647,921		628,068		(19,854)	-3.1%
Total	<u>\$ 45,750,856</u>		<u>\$ 40,703,481</u>		<u>\$ 45,750,856</u>		<u>\$ 5,047,375</u>	12.4%

**EPCOR WATER ARIZONA INC.
AGUA FRIA WATER DISTRICT
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no.									
No.	Cost Function	System Total	Residential	Commercial	Other Public Authority	Private Fire	Irrigation	Raw Water	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Commodity	\$ 10,346,723	\$ 7,450,327	\$ 2,490,322	\$ 351,307	\$ -	\$ 3,117	\$ 51,650	
2	Demand - Maximum Day - Treatment and Pumping	\$ 20,018,585	14,291,283	4,972,127	543,304	-	7,761	204,109	
3	Demand - Maximum Hour	\$ 8,820,459	6,361,767	2,213,208	242,015	-	3,468	-	
4	Customer Facilities - Meters	\$ 1,828,562	1,729,484	97,348	554	-	69	1,107	
5	Customer Facilities - Services	\$ 1,521,969	1,470,449	38,175	62	13,159	31	93	
6	Customer Accounting	\$ 2,012,386	1,944,275	50,470	82	17,395	41	123	
7	Direct Fire	\$ 1,202,173	1,053,799	59,386	-	88,988	-	-	
8	Total	<u>\$ 45,750,856</u>	<u>\$ 34,301,384</u>	<u>\$ 9,921,035</u>	<u>\$ 1,137,324</u>	<u>\$ 119,542</u>	<u>\$ 14,488</u>	<u>\$ 257,082</u>	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H Schedules

Stand-Alone Water Districts

Agua Fria Water

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-1 Schedule

Stand-Alone Water Districts

Agua Fria Water

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2019
 Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
 Schedule H-1
 Page 1 of 1
 Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 31,167,168	\$ 30,922,883	\$ 34,743,250	\$ 3,820,368	12.35%
3						
4	Commercial	\$ 6,893,353	\$ 6,643,378	\$ 7,545,002	\$ 901,624	13.57%
5						
6	Commercial Large	\$ 1,747,173	\$ 1,732,254	\$ 1,892,917	\$ 160,662	9.27%
7						
8	Other Public Authority	\$ 672,293	\$ 692,590	\$ 824,014	\$ 131,424	18.98%
9						
10	Private Fire	\$ 73,490	\$ 73,725	\$ 87,715	\$ 13,990	18.98%
11						
12	Irrigation	\$ 9,235	\$ 7,439	\$ 8,850	\$ 1,412	18.98%
13						
14	Effluent	\$ 141,128	\$ 141,128	\$ 141,128	\$ -	0.00%
15						
16	Raw Water	\$ 386,975	\$ 388,827	\$ 388,827	\$ -	0.00%
17						
18	Misc Revenues					
19						
20	Connection, Reconnection, Meter Testing, and Re-Read Fees	\$ 323,800	\$ 379,400	\$ 379,400		
21	After Hours Fees	\$ -	\$ -	\$ -		
22	Collection and NSF Fees	\$ (370)	\$ (925)	\$ (925)		
23	Late Payment Charges	\$ 96,754	\$ 107,491	\$ 107,491		
24	Automated Meter Opt Out	\$ -	\$ -	\$ -		
25	Services Request Revenue	\$ -	\$ -	\$ -		
26	Other Misc Charges	\$ -	\$ -	\$ -		
27	Subtotal Misc Revenues	\$ 420,184	\$ 485,966	\$ 485,966		
28						
29						
30						
31	Revenue Adjustments					
32	One-Time Tax Credit	\$ (1,608,168)				
33	Other Revenue Adjustments	\$ (31,007)				
34	Deferred Low Income	\$ (116,587)				
35	Adjustments	\$ 163,747				
36	Accruals	\$ (574,817)	\$ -	\$ -		
37	Sub Total Revenue Adjustments	\$ (2,166,830)	\$ -	\$ -		
38						
39	Weather Normalization					
40	Residential		\$ (265,484)	\$ (244,457)		
41	Commercial		\$ (140,052)	\$ (123,330)		
42	Subtotal Weather Normalization	\$ -	\$ (405,537)	\$ (367,788)		
43						
44	Reconciling Amount to General Ledger	\$ 16,485	\$ 20,827	\$ 974		
45	Total Revenues	\$ 39,360,654	\$ 40,703,481	\$ 45,750,856	\$ 5,028,068	12.35%
46						
47						
48	Per Schedule C2	\$ 39,360,654	\$ 40,703,481	\$ 45,750,856		
49						
50	Difference	\$ (0.00)	\$ 0.00	\$ (0.00)		
51						
52	Increase/Decrease from Annualization					
53	& Normalization (Sch C2 Adj JPB IS-5)		\$ 1,342,827			

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-2 Schedule

Stand-Alone Water Districts

Agua Fria Water

EPCOR Water - Agua Fria Water
 Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
 Page 1 of 1
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	20,049	6,532	\$ 9,801,841	\$ 9,521,369	\$ 11,292,295	\$ 1,770,925	18.60%
2	C1M1A	Agua Fria Residential 3/4"	20,989	7,514	10,922,843	10,855,600	12,767,343	1,911,743	17.61%
3	C1M1B	Agua Fria Residential 1"	6,094	12,387	7,257,208	7,069,956	7,111,229	41,272	0.58%
4	C1M1C	Agua Fria Residential 1-1/2"	168	103,809	1,024,415	1,116,919	1,147,966	31,047	2.78%
5	C1M1D	Agua Fria Residential 2"	190	193,628	2,134,585	2,330,246	2,381,826	51,580	2.21%
6	C1M1E	Agua Fria Residential 3"	1	81,333	7,531	8,262	8,337	75	0.90%
7	C1M1F	Agua Fria Residential 4"	-	-	-	-	-	-	0.00%
8	C1M1G	Agua Fria Residential 6"	2	114,016	18,745	20,530	34,255	13,725	66.85%
9	C1M1H	Agua Fria Residential 8"	-	-	-	-	-	-	0.00%
10	C1M1I	Agua Fria Residential 10"	-	-	-	-	-	-	0.00%
11	C1M1J	Agua Fria Residential 12"	-	-	-	-	-	-	0.00%
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	40	2,284	14,470	13,267	15,897	2,630	19.83%
13	C2M1A	Agua Fria Commercial 3/4"	68	9,410	48,928	47,034	53,865	6,831	14.52%
14	C2M1B	Agua Fria Commercial 1"	249	37,427	591,410	593,534	625,987	32,453	5.47%
15	C2M1C	Agua Fria Commercial 1-1/2"	308	99,649	1,861,014	1,797,866	2,037,324	239,457	13.32%
16	C2M1D	Agua Fria Commercial 2"	473	150,532	4,377,532	4,191,677	4,811,929	620,252	14.80%
17	C2M1E	Agua Fria Commercial 3"	86	198,528	1,149,807	1,115,382	1,254,297	138,915	12.45%
18	C2M1F	Agua Fria Commercial 4"	5	814,740	233,549	245,794	258,384	12,590	5.12%
19	C2M1G	Agua Fria Commercial 6"	4	1,484,796	363,816	371,078	380,236	9,157	2.47%
20	C2M1H	Agua Fria Commercial 8"	-	-	-	-	-	-	0.00%
21	C2M1I	Agua Fria Commercial 10"	-	-	-	-	-	-	0.00%
22	C2M1J	Agua Fria Commercial 12"	-	-	-	-	-	-	0.00%
23	C4M2	Agua Fria OPA - State Prison	2	9,739,792	672,293	692,590	824,014	131,424	18.98%
24	C5M1	Agua Fria - OWU PI Surprise	-	-	-	-	-	-	0.00%
25	C6M04	Agua Fria Private Fire 4"	126	-	14,946	15,181	18,096	2,915	19.20%
26	C6M06	Agua Fria Private Fire 6"	231	-	41,829	41,829	49,764	7,935	18.97%
27	C6M08	Agua Fria Private Fire 8"	65	-	15,689	15,689	18,670	2,981	19.00%
28	C6M10	Agua Fria Private Fire 10"	1	-	300	300	359	59	19.68%
29	C6M12	Agua Fria Private Fire 12"	2	-	726	726	826	100	13.75%
30	C7M2	Agua Fria Irrigation 2"	1	172,833	9,235	7,439	8,850	1,412	18.98%
31	C7MS	Agua Fria Effluent 8"	1	14,098,692	141,128	141,128	141,128	-	0.00%
32	C8M2	Corte Bella E&W Non-Potable Wtr	3	9,391,956	386,975	388,827	388,827	-	0.00%
33	C8M2S	DMB White Tank- Raw Surface Water	-	-	-	-	-	-	0.00%
34	C2M3	Arizona Water Contract	-	-	-	-	-	-	0.00%
35	C4M3	Luke Air Force Base	-	-	-	-	-	-	0.00%
36									
37		Total Agua Fria Water - Billed Revenues	49,158	36,719,858	41,090,815	40,602,224	45,631,704	5,029,479	12.39%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-3 Schedule

Stand-Alone Water Districts

Agua Fria Water

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
					Present Rate	Proposed Rate	Change						
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	\$ 22.61	24.00	\$ 1.39	\$ 2.9772	2.7200	\$ (0.2572)			
2			4,001 to 13,000 gals.	3,001 to 9,000 gals.				4.4527	3.8200	(0.6327)			
3			Over 13,000 gals.	Over 9,000 gals.				5.4301	4.8742	(0.5559)			
4	C1M1A	Agua Fria Residential 3/4"	First 4,000 gals.	First 3,000 gals.	22.61	24.00	1.39	\$ 2.9772	2.7200	(0.2572)			
5			4,001 to 13,000 gals.	3,001 to 9,000 gals.				4.4527	3.8200	(0.6327)			
6			Over 13,000 gals.	Over 9,000 gals.				5.4301	4.8742	(0.5559)			
7	C1M1B	Agua Fria Residential 1"	First 45,000 gals.	First 3,000 gals.	56.57	48.00	(8.57)	4.4527	2.7200	(1.7327)			
8			Over 45,000 gals.	3,001 to 9,000 gals.				5.4301	3.8200	(1.6101)			
9				Over 9,000 gals.				-	4.8742	4.8742			
10	C1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	First 100,000 gals.	112.25	119.15	6.90	4.4527	3.8200	(0.6327)			
11			Over 100,000 gals.	Over 100,000 gals.				5.4301	4.8742	(0.5559)			
12								-	-	-			
13	C1M1D	Agua Fria Residential 2"	First 150,000 gals.	First 150,000 gals.	180.90	192.02	11.12	4.4527	3.8200	(0.6327)			
14			Over 150,000 gals.	Over 150,000 gals.				5.4301	4.8742	(0.5559)			
15								-	-	-			
16	C1M1E	Agua Fria Residential 3"	First 300,000 gals.	First 300,000 gals.	361.80	384.04	22.24	4.4527	3.8200	(0.6327)			
17			Over 300,000 gals.	Over 300,000 gals.				5.4301	4.8742	(0.5559)			
18								-	-	-			
19	C1M1F	Agua Fria Residential 4"	First 400,000 gals.	First 400,000 gals.	565.22	599.97	34.75	4.4527	3.8200	(0.6327)			
20			Over 400,000 gals.	Over 400,000 gals.				5.4301	4.8742	(0.5559)			
21								-	-	-			
22	C1M1G	Agua Fria Residential 6"	First 800,000 gals.	First 800,000 gals.	1,130.35	1,199.84	69.49	4.4527	3.8200	(0.6327)			
23			Over 800,000 gals.	Over 800,000 gals.				5.4301	4.8742	(0.5559)			
24								-	-	-			
25	C1M1H	Agua Fria Residential 8"	First 1125,000 gals.	First 1125,000 gals.	1,808.55	1,919.73	111.18	4.4527	3.8200	(0.6327)			
26			Over 1125,000 gals.	Over 1125,000 gals.				5.4301	4.8742	(0.5559)			
27								-	-	-			
28	C1M1I	Agua Fria Residential 10"	First 1500,000 gals.	First 1500,000 gals.	2,599.73	2,759.55	159.82	4.4527	3.8200	(0.6327)			
29			Over 1500,000 gals.	Over 1500,000 gals.				5.4301	4.8742	(0.5559)			
30								-	-	-			
31	C1M1J	Agua Fria Residential 12"	First 2250,000 gals.	First 2250,000 gals.	4,860.36	5,159.16	298.80	4.4527	3.8200	(0.6327)			
32			Over 2250,000 gals.	Over 2250,000 gals.				5.4301	4.8742	(0.5559)			
33								-	-	-			
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	First 13,000 gals.	22.61	24.00	1.39	4.4527	3.8200	(0.6327)			
35			Over 13,000 gals.	Over 13,000 gals.				5.4301	4.8742	(0.5559)			
36								-	-	-			
37	C2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	First 13,000 gals.	22.61	24.00	1.39	4.4527	3.8200	(0.6327)			
38			Over 13,000 gals.	Over 13,000 gals.				5.4301	4.8742	(0.5559)			
39								-	-	-			
40	C2M1B	Agua Fria Commercial 1"	First 45,000 gals.	First 45,000 gals.	56.57	48.00	(8.57)	4.4527	3.8200	(0.6327)			
41			Over 45,000 gals.	Over 45,000 gals.				5.4301	4.8742	(0.5559)			
42								-	-	-			
43	C2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	First 100,000 gals.	112.25	119.15	6.90	4.4527	3.8200	(0.6327)			
44			Over 100,000 gals.	Over 100,000 gals.				5.4301	4.8742	(0.5559)			
45								-	-	-			

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate*	Proposed Rate	Change
					Present Rate Rate	Proposed Rate	Change			
46	C2M1D	Agua Fria Commercial 2"	First 150,000 gals.	First 150,000 gals.	180.90	192.02	11.12	4.4527	3.8200	(0.6327)
47			Over 150,000 gals.	Over 150,000 gals.				5.4301	4.8742	(0.5559)
48								-	-	-
49	C2M1E	Agua Fria Commercial 3"	First 300,000 gals.	First 300,000 gals.	361.80	384.04	22.24	4.4527	3.8200	(0.6327)
50			Over 300,000 gals.	Over 300,000 gals.				5.4301	4.8742	(0.5559)
51								-	-	-
52	C2M1F	Agua Fria Commercial 4"	First 400,000 gals.	First 400,000 gals.	565.22	599.97	34.75	4.4527	3.8200	(0.6327)
53			Over 400,000 gals.	Over 400,000 gals.				5.4301	4.8742	(0.5559)
54								-	-	-
55	C2M1G	Agua Fria Commercial 6"	First 800,000 gals.	First 800,000 gals.	1,130.35	1,199.84	69.49	4.4527	3.8200	(0.6327)
56			Over 800,000 gals.	Over 800,000 gals.				5.4301	4.8742	(0.5559)
57								-	-	-
58	C2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	First 1125,000 gals.	1,808.55	1,919.73	111.18	4.4527	3.8200	(0.6327)
59			Over 1125,000 gals.	Over 1125,000 gals.				5.4301	4.8742	(0.5559)
60								-	-	-
61	C2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	First 1500,000 gals.	2,599.73	2,759.55	159.82	4.4527	3.8200	(0.6327)
62			Over 1500,000 gals.	Over 1500,000 gals.				5.4301	4.8742	(0.5559)
63								-	-	-
64	C2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	First 2250,000 gals.	4,860.36	5,159.16	298.80	4.4527	3.8200	(0.6327)
65			Over 2250,000 gals.	Over 2250,000 gals.				5.4301	4.8742	(0.5559)
66								-	-	-
67	C4M2	Agua Fria OPA - State Prison	All Usage	All Usage	363.06	384.04	20.98	3.6562	3.4857	(0.1705)
68								-	-	-
69								-	-	-
70	C5M1	Agua Fria - OWU PI Surprise	All Usage	All Usage	-	-	-	1.2000	2.2900	1.0900
71								-	-	-
72								-	-	-
73	C6M04	Agua Fria Private Fire 4"	Flat Rate	Flat Rate	10.00	11.97	1.97	2.2525	-	(2.2525)
74	C6M06	Agua Fria Private Fire 6"	Flat Rate	Flat Rate	15.00	17.95	2.95	2.2525	-	(2.2525)
75	C6M08	Agua Fria Private Fire 8"	Flat Rate	Flat Rate	20.00	23.94	3.94	2.2525	-	(2.2525)
76	C6M10	Agua Fria Private Fire 10"	Flat Rate	Flat Rate	25.00	29.92	4.92	2.2525	-	(2.2525)
77	C6M12	Agua Fria Private Fire 12"	Flat Rate	Flat Rate	30.00	35.90	5.90	2.2525	-	(2.2525)
78	C7M2	Agua Fria Irrigation 2"	All Usage	All Usage	-	-	-	4.4527	4.2673	(0.1854)
79								-	-	-
80								-	-	-
81	C7MS	Agua Fria Effluent 8"	All Usage	All Usage	-	-	-	0.7700	0.7700	-
82								-	-	-
83								-	-	-
84	C8M2	Corte Bella E&W Non-Potable Wtr	All Usage	All Usage	-	-	-	0.9200	0.9200	-
85								-	-	-
86								-	-	-
87	C8M2S	DMB White Tank- Raw Surface Water	All Usage	All Usage	-	-	-	1.0900	1.0900	-
88								-	-	-
89								-	-	-

REVISED

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate*	Proposed Rate	Change
					Present Rate Rate	Proposed Rate	Change			
90	C2M3	Arizona Water Contract	First 8,000 gals.	All Usage	-	-	-	3.29702	2.2900	(1.0070)
91			Over 8,000 gals.					4.4527	-	(4.4527)
92								-	-	-
93										
94										
95		HUF Surcharge	All Usage	N/A	Various			(0.2478)	-	0.2478
96		Interim Surcharge	All Usage	N/A				\$ (0.0628)	\$ -	0.0628
97		Low Income Surcharge	All Top Tier Usage	All Top Tier Usage	\$ -	\$ -	-	\$ 0.0846	\$ 0.0846	-

* The upper tier for residential and commercial accounts exclude the low income charge of \$0.08462 per thousand gallons.

EPCOR Water - Agua Fria Water
 Test year Ended December 31,2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 4 of 10
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 24.00	240,593	\$ 5,774,232	660,274	\$ 2.7200	\$ 1,795,946	\$ 11,292,295
2			3,001 to 9,000 gals.				634,713	3.8200	2,424,603	
3			Over 9,000 gals.				266,203	4.8742	1,297,514	
4	C1M1A	Agua Fria Residential 3/4"	First 3,000 gals.	\$ 24.00	251,862	\$ 6,044,688	685,880	2.7200	1,865,593	12,767,343
5			3,001 to 9,000 gals.				773,854	3.8200	2,956,121	
6			Over 9,000 gals.				390,004	4.8742	1,900,942	
7	C1M1B	Agua Fria Residential 1"	First 3,000 gals.	48.00	73,123	\$ 3,509,904	213,932	2.7200	581,894	7,111,229
8			3,001 to 9,000 gals.				292,879	3.8200	1,118,796	
9			Over 9,000 gals.				389,941	4.8742	1,900,635	
10	C1M1C	Agua Fria Residential 1-1/2"	First 100,000 gals.	119.15	2,018	\$ 240,446	94,616	3.8200	361,432	1,147,966
11			Over 100,000 gals.				112,037	4.8742	546,088	
12							-	-	-	
13	C1M1D	Agua Fria Residential 2"	First 150,000 gals.	192.02	2,283	\$ 438,384	193,659	3.8200	739,777	2,381,826
14			Over 150,000 gals.				246,948	4.8742	1,203,664	
15							-	-	-	
16	C1M1E	Agua Fria Residential 3"	First 300,000 gals.	384.04	12	\$ 4,609	976	3.8200	3,728	8,337
17			Over 300,000 gals.				-	4.8742	-	
18							-	-	-	
19	C1M1F	Agua Fria Residential 4"	First 400,000 gals.	599.97	-	\$ -	-	3.8200	-	-
20			Over 400,000 gals.				-	4.8742	-	
21							-	-	-	
22	C1M1G	Agua Fria Residential 6"	First 800,000 gals.	1,199.84	24	\$ 28,796	1,429	3.8200	5,459	34,255
23			Over 800,000 gals.				-	4.8742	-	
24							-	-	-	
25	C1M1H	Agua Fria Residential 8"	First 1125,000 gals.	1,919.73	-	\$ -	-	3.8200	-	-
26			Over 1125,000 gals.				-	4.8742	-	
27							-	-	-	
28	C1M1I	Agua Fria Residential 10"	First 1500,000 gals.	2,759.55	-	\$ -	-	3.8200	-	-
29			Over 1500,000 gals.				-	4.8742	-	
30							-	-	-	
31	C1M1J	Agua Fria Residential 12"	First 2250,000 gals.	5,159.16	-	\$ -	-	3.8200	-	-
32			Over 2250,000 gals.				-	4.8742	-	
33							-	-	-	
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	First 13,000 gals.	24.00	477	\$ 11,448	810	3.8200	3,094	15,897
35			Over 13,000 gals.				278	4.8742	1,355	
36							-	-	-	
37	C2M1A	Agua Fria Commercial 3/4"	First 13,000 gals.	24.00	821	\$ 19,704	3,132	3.8200	11,965	53,865
38			Over 13,000 gals.				4,554	4.8742	22,195	
39							-	-	-	
40	C2M1B	Agua Fria Commercial 1"	First 45,000 gals.	48.00	2,986	\$ 143,328	57,579	3.8200	219,952	625,987
41			Over 45,000 gals.				53,898	4.8742	262,708	
42							-	-	-	
43	C2M1C	Agua Fria Commercial 1-1/2"	First 100,000 gals.	119.15	3,691	\$ 439,786	182,062	3.8200	695,476	2,037,324
44			Over 100,000 gals.				185,070	4.8742	902,062	
45							-	-	-	

EPCOR Water - Agua Fria Water
 Test year Ended December 31,2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 5 of 10
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
46	C2M1D	Agua Fria Commercial 2"	First 150,000 gals.	192.02	5,676	\$ 1,089,913	411,295	3.8200	1,571,147	4,811,929
47			Over 150,000 gals.				441,280	4.8742	2,150,870	
48							-	-	-	
49	C2M1E	Agua Fria Commercial 3"	First 300,000 gals.	384.04	1,033	\$ 396,716	90,041	3.8200	343,957	1,254,297
50			Over 300,000 gals.				105,377	4.8742	513,624	
51							-	-	-	
52	C2M1F	Agua Fria Commercial 4"	First 400,000 gals.	599.97	62	\$ 37,198	16,709	3.8200	63,827	258,384
53			Over 400,000 gals.				32,284	4.8742	157,359	
54							-	-	-	
55	C2M1G	Agua Fria Commercial 6"	First 800,000 gals.	1,199.84	48	\$ 57,592	29,876	3.8200	114,125	380,236
56			Over 800,000 gals.				42,780	4.8742	208,518	
57							-	-	-	
58	C2M1H	Agua Fria Commercial 8"	First 1125,000 gals.	1,919.73	-	-	-	3.8200	-	-
59			Over 1125,000 gals.				-	4.8742	-	-
60							-	-	-	
61	C2M1I	Agua Fria Commercial 10"	First 1500,000 gals.	2,759.55	-	-	-	3.8200	-	-
62			Over 1500,000 gals.				-	4.8742	-	-
63							-	-	-	
64	C2M1J	Agua Fria Commercial 12"	First 2250,000 gals.	5,159.16	-	-	-	3.8200	-	-
65			Over 2250,000 gals.				-	4.8742	-	-
66							-	-	-	
67	C4M2	Agua Fria OPA - State Prison	All Usage	384.04	24	9,217	233,755	3.4857	814,797	824,014
68							-	-	-	
69							-	-	-	
70	C5M1	Agua Fria - OWU PI Surprise	All Usage	-	-	-	-	2.2900	-	-
71							-	-	-	
72							-	-	-	
73	C6M04	Agua Fria Private Fire 4"	Flat Rate	11.97	1,512	18,096	-	-	-	18,096
74	C6M06	Agua Fria Private Fire 6"	Flat Rate	17.95	2,772	49,764	-	-	-	49,764
75	C6M08	Agua Fria Private Fire 8"	Flat Rate	23.94	780	18,670	-	-	-	18,670
76	C6M10	Agua Fria Private Fire 10"	Flat Rate	29.92	12	359	-	-	-	359
77	C6M12	Agua Fria Private Fire 12"	Flat Rate	35.90	23	826	-	-	-	826
78	C7M2	Agua Fria Irrigation 2"	All Usage	-	12	-	2,074	4.2673	8,850	8,850
79							-	-	-	
80							-	-	-	
81	C7MS	Agua Fria Effluent 8"	All Usage	-	12	-	183,283	0.7700	141,128	141,128
82							-	-	-	
83							-	-	-	
84	C8M2	Corte Bella E&W Non-Potable Wtr	All Usage	-	36	-	422,638	0.9200	388,827	388,827
85							-	-	-	
86							-	-	-	
87	C8M2S	DMB White Tank- Raw Surface Water	All Usage	-	-	-	-	1.0900	-	-
88							-	-	-	
89							-	-	-	

REVISED

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate*	Proposed Rate	Change
					Present Rate Rate	Proposed Rate	Change			
90	C2M3	Arizona Water Contract	First 8,000 gals.	All Usage	-	-	-	3.29702	2.2900	(1.0070)
91			Over 8,000 gals.					4.4527	-	(4.4527)
92								-	-	-
93										
94										
95		HUF Surcharge	All Usage	N/A	Various			(0.2478)	-	0.2478
96		Interim Surcharge	All Usage	N/A				\$ (0.0628)	\$ -	0.0628
97		Low Income Surcharge	All Top Tier Usage	All Top Tier Usage	\$ -	\$ -	-	\$ 0.0846	\$ 0.0846	-

* The upper tier for residential and commercial accounts exclude the low income charge of \$0.08462 per thousand gallons.

EPCOR Water - Agua Fria Water
 Test year Ended December 31,2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 7 of 10
 Witness: Rimal

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service		\$ 35.00
4	Regular Hours	\$ 30.00	Remove
5	After Hours	\$ 40.00	Remove
6			
7	Re-Establishment of Service		(c)
8	Regular Hours	\$ 30.00	Remove
9	After Hours	\$ 40.00	Remove
10			
11	Reconnection of Service (Delinquent)		\$ 35.00
12	Regular Hours	\$ 30.00	Remove
13	After Hours	\$ 40.00	Remove
14			
15	Meter Test (if correct)	\$ 30.00	\$ 30.00
16			
17	Meter Reread (if correct)	\$ 5.00	\$ 25.00
18			
19	NSF Check	\$ 10.00	\$ 25.00
20			
21	Automated Meter Opt Outs (d) (e)		
22	Establishment Fee	N/A	\$ 35.00
23	Monthly Manual Read Fee	N/A	\$ 25.00
24			
25	Late Charge, per month	1.5%	1.5%
26			
27	Deferred Payment, per month	N/A	1.5%
28			
29	Deposit Requirements (Residential)		(a)
30	Deposit Requirements (non-res. Meter)		(a)
31			
32	Deposit Interest		(a)
33			
34	After Hours Service Charge (b)		\$ 35.00
35			
36	(a) Per ACC Rules R14-2-403(B)		
37	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for		

- 38 the customer's convenience.
 39 (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer
 40 had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater
 41 customer, the customer will only be charged for water reconnection.
 42 (d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the
 43 Automated Meter Opt Out Establishment Fee and will be subject to the Monthly Manual Read Fee.
 44 (e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee
 45 and will be subject to the Monthly Manual Read Fee.

46
 47 IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A
 48 PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-
 49 409(D)(5).

51	Present	Proposed
52 <u>Service Line Connection Charges (Refundable)</u>	<u>Rates</u>	<u>Rates</u>
53		
54 5/8" x 3/4"- Meter	\$ 445.00	\$ 4,000.00
55 3/4" Meter	\$ 445.00	\$ 4,000.00
56 1" Meter	\$ 495.00	\$ 4,000.00
57 1-1/2" Meter	\$ 550.00	\$ 4,000.00
58 2" Turbine Meter	\$ 830.00	\$ 4,000.00
59 2" Compound Meter	\$ 830.00	\$ 4,000.00
60 3" Turbine Meter	At Cost	\$ 4,000.00
61 3" Compound Meter	At Cost	\$ 4,000.00
62 4" Turbine Meter	At Cost	\$ 4,000.00
63 4" Compound Meter	At Cost	\$ 4,000.00
64 6" Turbine Meter	At Cost	\$ 4,000.00
65 6" Compound Meter	At Cost	\$ 4,000.00
66 Over 6" Meter	At Cost	At Cost
67		

EPCOR Water - Agua Fria Water
 Test year Ended December 31,2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 9 of 10
 Witness: Rimal

	Present Rates	Proposed Rates
68		
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EPCOR Water - Agua Fria Water
 Test year Ended December 31,2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Witness: Boizelle

	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue					
Fee Type										
Connection Charge	9,788	\$ 30.00	\$ 293,640	\$ 35.00	\$ 342,580					
Reconnect Charge	988	\$ 30.00	\$ 29,640	\$ 35.00	\$ 34,580					
Water Meter Test	3	\$ 30.00	\$ 90	\$ 30.00	\$ 90					
Re-Read	86	\$ 5.00	\$ 430	\$ 25.00	\$ 2,150					
NSF Fees	(37)	\$ 10.00	\$ (370)	\$ 25.00	\$ (925)					
After Hours Fees		\$ 40.00	\$ -	\$ 35.00	\$ -					
Establishment Fee	-	N/A	\$ -	\$ 35.00	\$ -					
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -					
	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/(Decrease)	[J]*[M] Adjusted Revenues	
Late Payment Charges	\$ 41,414,245	\$ 96,754	0.23%	\$ 46,010,179	\$ 107,491	1.5%	1.5%	\$ -	\$ 107,491	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-4 Schedule

Stand-Alone Water Districts

Agua Fria Water

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C1M1A	Agua Fria Residential 5/8" & 5/8"+	-	\$ 20.92	\$ 24.00	\$ 3.08 14.72%
2	C1M1A	Agua Fria Residential 5/8" & 5/8"+	1,000	\$ 23.59	\$ 26.72	\$ 3.13 13.28%
3	C1M1A	Agua Fria Residential 5/8" & 5/8"+	2,000	\$ 26.25	\$ 29.44	\$ 3.19 12.14%
4	C1M1A	Agua Fria Residential 5/8" & 5/8"+	3,000	\$ 28.92	\$ 32.16	\$ 3.24 11.20%
5	C1M1A	Agua Fria Residential 5/8" & 5/8"+	4,000	\$ 31.59	\$ 35.98	\$ 4.39 13.91%
6	C1M1A	Agua Fria Residential 5/8" & 5/8"+	5,000	\$ 35.73	\$ 39.80	\$ 4.07 11.39%
7	C1M1A	Agua Fria Residential 5/8" & 5/8"+	6,000	\$ 39.87	\$ 43.62	\$ 3.75 9.40%
8	C1M1A	Agua Fria Residential 5/8" & 5/8"+	7,000	\$ 44.01	\$ 47.44	\$ 3.43 7.79%
9	C1M1A	Agua Fria Residential 5/8" & 5/8"+	8,000	\$ 48.16	\$ 51.26	\$ 3.10 6.45%
10	C1M1A	Agua Fria Residential 5/8" & 5/8"+	9,000	\$ 52.30	\$ 55.08	\$ 2.78 5.32%
11	C1M1A	Agua Fria Residential 5/8" & 5/8"+	10,000	\$ 56.44	\$ 59.95	\$ 3.51 6.23%
12	C1M1A	Agua Fria Residential 5/8" & 5/8"+	11,000	\$ 60.58	\$ 64.83	\$ 4.25 7.01%
13	C1M1A	Agua Fria Residential 5/8" & 5/8"+	12,000	\$ 64.72	\$ 69.70	\$ 4.98 7.69%
14	C1M1A	Agua Fria Residential 5/8" & 5/8"+	13,000	\$ 68.87	\$ 74.58	\$ 5.71 8.29%
15	C1M1A	Agua Fria Residential 5/8" & 5/8"+	14,000	\$ 73.99	\$ 79.45	\$ 5.47 7.39%
16	C1M1A	Agua Fria Residential 5/8" & 5/8"+	15,000	\$ 79.11	\$ 84.32	\$ 5.22 6.60%
17	C1M1A	Agua Fria Residential 5/8" & 5/8"+	16,000	\$ 84.22	\$ 89.20	\$ 4.97 5.91%
18	C1M1A	Agua Fria Residential 5/8" & 5/8"+	17,000	\$ 89.34	\$ 94.07	\$ 4.73 5.29%
19	C1M1A	Agua Fria Residential 5/8" & 5/8"+	18,000	\$ 94.46	\$ 98.95	\$ 4.48 4.75%
20	C1M1A	Agua Fria Residential 5/8" & 5/8"+	19,000	\$ 99.58	\$ 103.82	\$ 4.24 4.26%
21	C1M1A	Agua Fria Residential 5/8" & 5/8"+	20,000	\$ 104.70	\$ 108.70	\$ 3.99 3.81%
22	C1M1A	Agua Fria Residential 5/8" & 5/8"+	21,000	\$ 109.82	\$ 113.57	\$ 3.75 3.41%
23	C1M1A	Agua Fria Residential 5/8" & 5/8"+	22,000	\$ 114.94	\$ 118.44	\$ 3.50 3.05%
24	C1M1A	Agua Fria Residential 5/8" & 5/8"+	23,000	\$ 120.06	\$ 123.32	\$ 3.26 2.71%
25	C1M1A	Agua Fria Residential 5/8" & 5/8"+	24,000	\$ 125.18	\$ 128.19	\$ 3.01 2.41%
26	C1M1A	Agua Fria Residential 5/8" & 5/8"+	25,000	\$ 130.30	\$ 133.07	\$ 2.77 2.12%
27	C1M1A	Agua Fria Residential 5/8" & 5/8"+	26,000	\$ 135.42	\$ 137.94	\$ 2.52 1.86%
28	C1M1A	Agua Fria Residential 5/8" & 5/8"+	27,000	\$ 140.54	\$ 142.81	\$ 2.28 1.62%
29	C1M1A	Agua Fria Residential 5/8" & 5/8"+	28,000	\$ 145.66	\$ 147.69	\$ 2.03 1.39%
30	C1M1A	Agua Fria Residential 5/8" & 5/8"+	29,000	\$ 150.78	\$ 152.56	\$ 1.78 1.18%
31	C1M1A	Agua Fria Residential 5/8" & 5/8"+	30,000	\$ 155.90	\$ 157.44	\$ 1.54 0.99%
32	C1M1A	Agua Fria Residential 5/8" & 5/8"+	31,000	\$ 161.02	\$ 162.31	\$ 1.29 0.80%
33	C1M1A	Agua Fria Residential 5/8" & 5/8"+	32,000	\$ 166.14	\$ 167.19	\$ 1.05 0.63%
34	C1M1A	Agua Fria Residential 5/8" & 5/8"+	33,000	\$ 171.26	\$ 172.06	\$ 0.80 0.47%
35	C1M1A	Agua Fria Residential 5/8" & 5/8"+	34,000	\$ 176.38	\$ 176.93	\$ 0.56 0.32%
36	C1M1A	Agua Fria Residential 5/8" & 5/8"+	35,000	\$ 181.50	\$ 181.81	\$ 0.31 0.17%
37	C1M1A	Agua Fria Residential 5/8" & 5/8"+	36,000	\$ 186.62	\$ 186.68	\$ 0.07 0.04%
38	C1M1A	Agua Fria Residential 5/8" & 5/8"+	37,000	\$ 191.74	\$ 191.56	\$ (0.18) -0.09%
39						
40	C1M1A	Agua Fria Residential 5/8" & 5/8"+	Average: 6,532	\$ 42.07	\$ 45.65	\$ 3.58 8.50%
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* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C1M1A	Agua Fria Residential 3/4"	-	\$ 20.92	\$ 24.00	\$ 3.08 14.72%
2	C1M1A	Agua Fria Residential 3/4"	1,000	\$ 23.59	\$ 26.72	\$ 3.13 13.28%
3	C1M1A	Agua Fria Residential 3/4"	2,000	\$ 26.25	\$ 29.44	\$ 3.19 12.14%
4	C1M1A	Agua Fria Residential 3/4"	3,000	\$ 28.92	\$ 32.16	\$ 3.24 11.20%
5	C1M1A	Agua Fria Residential 3/4"	4,000	\$ 31.59	\$ 35.98	\$ 4.39 13.91%
6	C1M1A	Agua Fria Residential 3/4"	5,000	\$ 35.73	\$ 39.80	\$ 4.07 11.39%
7	C1M1A	Agua Fria Residential 3/4"	6,000	\$ 39.87	\$ 43.62	\$ 3.75 9.40%
8	C1M1A	Agua Fria Residential 3/4"	7,000	\$ 44.01	\$ 47.44	\$ 3.43 7.79%
9	C1M1A	Agua Fria Residential 3/4"	8,000	\$ 48.16	\$ 51.26	\$ 3.10 6.45%
10	C1M1A	Agua Fria Residential 3/4"	9,000	\$ 52.30	\$ 55.08	\$ 2.78 5.32%
11	C1M1A	Agua Fria Residential 3/4"	10,000	\$ 56.44	\$ 59.95	\$ 3.51 6.23%
12	C1M1A	Agua Fria Residential 3/4"	11,000	\$ 60.58	\$ 64.83	\$ 4.25 7.01%
13	C1M1A	Agua Fria Residential 3/4"	12,000	\$ 64.72	\$ 69.70	\$ 4.98 7.69%
14	C1M1A	Agua Fria Residential 3/4"	13,000	\$ 68.87	\$ 74.58	\$ 5.71 8.29%
15	C1M1A	Agua Fria Residential 3/4"	14,000	\$ 73.99	\$ 79.45	\$ 5.47 7.39%
16	C1M1A	Agua Fria Residential 3/4"	15,000	\$ 79.11	\$ 84.32	\$ 5.22 6.60%
17	C1M1A	Agua Fria Residential 3/4"	16,000	\$ 84.22	\$ 89.20	\$ 4.97 5.91%
18	C1M1A	Agua Fria Residential 3/4"	17,000	\$ 89.34	\$ 94.07	\$ 4.73 5.29%
19	C1M1A	Agua Fria Residential 3/4"	18,000	\$ 94.46	\$ 98.95	\$ 4.48 4.75%
20	C1M1A	Agua Fria Residential 3/4"	19,000	\$ 99.58	\$ 103.82	\$ 4.24 4.26%
21	C1M1A	Agua Fria Residential 3/4"	20,000	\$ 104.70	\$ 108.70	\$ 3.99 3.81%
22	C1M1A	Agua Fria Residential 3/4"	21,000	\$ 109.82	\$ 113.57	\$ 3.75 3.41%
23	C1M1A	Agua Fria Residential 3/4"	22,000	\$ 114.94	\$ 118.44	\$ 3.50 3.05%
24	C1M1A	Agua Fria Residential 3/4"	23,000	\$ 120.06	\$ 123.32	\$ 3.26 2.71%
25	C1M1A	Agua Fria Residential 3/4"	24,000	\$ 125.18	\$ 128.19	\$ 3.01 2.41%
26	C1M1A	Agua Fria Residential 3/4"	25,000	\$ 130.30	\$ 133.07	\$ 2.77 2.12%
27	C1M1A	Agua Fria Residential 3/4"	26,000	\$ 135.42	\$ 137.94	\$ 2.52 1.86%
28	C1M1A	Agua Fria Residential 3/4"	27,000	\$ 140.54	\$ 142.81	\$ 2.28 1.62%
29	C1M1A	Agua Fria Residential 3/4"	28,000	\$ 145.66	\$ 147.69	\$ 2.03 1.39%
30	C1M1A	Agua Fria Residential 3/4"	29,000	\$ 150.78	\$ 152.56	\$ 1.78 1.18%
31	C1M1A	Agua Fria Residential 3/4"	30,000	\$ 155.90	\$ 157.44	\$ 1.54 0.99%
32	C1M1A	Agua Fria Residential 3/4"	31,000	\$ 161.02	\$ 162.31	\$ 1.29 0.80%
33	C1M1A	Agua Fria Residential 3/4"	32,000	\$ 166.14	\$ 167.19	\$ 1.05 0.63%
34	C1M1A	Agua Fria Residential 3/4"	33,000	\$ 171.26	\$ 172.06	\$ 0.80 0.47%
35	C1M1A	Agua Fria Residential 3/4"	34,000	\$ 176.38	\$ 176.93	\$ 0.56 0.32%
36	C1M1A	Agua Fria Residential 3/4"	35,000	\$ 181.50	\$ 181.81	\$ 0.31 0.17%
37	C1M1A	Agua Fria Residential 3/4"	36,000	\$ 186.62	\$ 186.68	\$ 0.07 0.04%
38	C1M1A	Agua Fria Residential 3/4"	37,000	\$ 191.74	\$ 191.56	\$ (0.18) -0.09%
39						
40	C1M1A	Agua Fria Residential 3/4"	Average: 7,514	\$ 46.14	\$ 49.40	\$ 3.26 7.07%
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* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C1M1B	Agua Fria Residential 1"	-	\$ 52.34	\$ 48.00	\$ (4.34) -8.29%
2	C1M1B	Agua Fria Residential 1"	1,000	\$ 56.48	\$ 50.72	\$ (5.76) -10.20%
3	C1M1B	Agua Fria Residential 1"	2,000	\$ 60.62	\$ 53.44	\$ (7.18) -11.85%
4	C1M1B	Agua Fria Residential 1"	3,000	\$ 64.77	\$ 56.16	\$ (8.61) -13.29%
5	C1M1B	Agua Fria Residential 1"	4,000	\$ 68.91	\$ 59.98	\$ (8.93) -12.96%
6	C1M1B	Agua Fria Residential 1"	5,000	\$ 73.05	\$ 63.80	\$ (9.25) -12.66%
7	C1M1B	Agua Fria Residential 1"	6,000	\$ 77.19	\$ 67.62	\$ (9.57) -12.40%
8	C1M1B	Agua Fria Residential 1"	7,000	\$ 81.34	\$ 71.44	\$ (9.90) -12.17%
9	C1M1B	Agua Fria Residential 1"	8,000	\$ 85.48	\$ 75.26	\$ (10.22) -11.95%
10	C1M1B	Agua Fria Residential 1"	9,000	\$ 89.62	\$ 79.08	\$ (10.54) -11.76%
11	C1M1B	Agua Fria Residential 1"	10,000	\$ 93.76	\$ 83.95	\$ (9.81) -10.46%
12	C1M1B	Agua Fria Residential 1"	11,000	\$ 97.90	\$ 88.83	\$ (9.08) -9.27%
13	C1M1B	Agua Fria Residential 1"	12,000	\$ 102.05	\$ 93.70	\$ (8.34) -8.18%
14	C1M1B	Agua Fria Residential 1"	13,000	\$ 106.19	\$ 98.58	\$ (7.61) -7.17%
15	C1M1B	Agua Fria Residential 1"	14,000	\$ 110.33	\$ 103.45	\$ (6.88) -6.24%
16	C1M1B	Agua Fria Residential 1"	15,000	\$ 114.47	\$ 108.32	\$ (6.15) -5.37%
17	C1M1B	Agua Fria Residential 1"	16,000	\$ 118.61	\$ 113.20	\$ (5.42) -4.57%
18	C1M1B	Agua Fria Residential 1"	17,000	\$ 122.76	\$ 118.07	\$ (4.68) -3.82%
19	C1M1B	Agua Fria Residential 1"	18,000	\$ 126.90	\$ 122.95	\$ (3.95) -3.11%
20	C1M1B	Agua Fria Residential 1"	19,000	\$ 131.04	\$ 127.82	\$ (3.22) -2.46%
21	C1M1B	Agua Fria Residential 1"	20,000	\$ 135.18	\$ 132.70	\$ (2.49) -1.84%
22	C1M1B	Agua Fria Residential 1"	21,000	\$ 139.33	\$ 137.57	\$ (1.76) -1.26%
23	C1M1B	Agua Fria Residential 1"	22,000	\$ 143.47	\$ 142.44	\$ (1.02) -0.71%
24	C1M1B	Agua Fria Residential 1"	23,000	\$ 147.61	\$ 147.32	\$ (0.29) -0.20%
25	C1M1B	Agua Fria Residential 1"	24,000	\$ 151.75	\$ 152.19	\$ 0.44 0.29%
26	C1M1B	Agua Fria Residential 1"	25,000	\$ 155.89	\$ 157.07	\$ 1.17 0.75%
27	C1M1B	Agua Fria Residential 1"	26,000	\$ 160.04	\$ 161.94	\$ 1.90 1.19%
28	C1M1B	Agua Fria Residential 1"	27,000	\$ 164.18	\$ 166.81	\$ 2.64 1.61%
29	C1M1B	Agua Fria Residential 1"	28,000	\$ 168.32	\$ 171.69	\$ 3.37 2.00%
30	C1M1B	Agua Fria Residential 1"	29,000	\$ 172.46	\$ 176.56	\$ 4.10 2.38%
31	C1M1B	Agua Fria Residential 1"	30,000	\$ 176.60	\$ 181.44	\$ 4.83 2.74%
32	C1M1B	Agua Fria Residential 1"	31,000	\$ 180.75	\$ 186.31	\$ 5.56 3.08%
33	C1M1B	Agua Fria Residential 1"	32,000	\$ 184.89	\$ 191.19	\$ 6.30 3.41%
34	C1M1B	Agua Fria Residential 1"	33,000	\$ 189.03	\$ 196.06	\$ 7.03 3.72%
35	C1M1B	Agua Fria Residential 1"	34,000	\$ 193.17	\$ 200.93	\$ 7.76 4.02%
36	C1M1B	Agua Fria Residential 1"	35,000	\$ 197.32	\$ 205.81	\$ 8.49 4.30%
37	C1M1B	Agua Fria Residential 1"	36,000	\$ 201.46	\$ 210.68	\$ 9.22 4.58%
38	C1M1B	Agua Fria Residential 1"	37,000	\$ 205.60	\$ 215.56	\$ 9.96 4.84%
39	C1M1B	Agua Fria Residential 1"	38,000	\$ 209.74	\$ 220.43	\$ 10.69 5.10%
40	C1M1B	Agua Fria Residential 1"	39,000	\$ 213.88	\$ 225.30	\$ 11.42 5.34%
41	C1M1B	Agua Fria Residential 1"	40,000	\$ 218.03	\$ 230.18	\$ 12.15 5.57%
42	C1M1B	Agua Fria Residential 1"	41,000	\$ 222.17	\$ 235.05	\$ 12.88 5.80%
43	C1M1B	Agua Fria Residential 1"	42,000	\$ 226.31	\$ 239.93	\$ 13.62 6.02%
44	C1M1B	Agua Fria Residential 1"	43,000	\$ 230.45	\$ 244.80	\$ 14.35 6.23%
45	C1M1B	Agua Fria Residential 1"	44,000	\$ 234.59	\$ 249.68	\$ 15.08 6.43%
46	C1M1B	Agua Fria Residential 1"	45,000	\$ 238.74	\$ 254.55	\$ 15.81 6.62%
47	C1M1B	Agua Fria Residential 1"	46,000	\$ 243.86	\$ 259.42	\$ 15.57 6.38%
48	C1M1B	Agua Fria Residential 1"	47,000	\$ 248.98	\$ 264.30	\$ 15.32 6.15%
49	C1M1B	Agua Fria Residential 1"	48,000	\$ 254.10	\$ 269.17	\$ 15.08 5.93%
50	C1M1B	Agua Fria Residential 1"	49,000	\$ 259.21	\$ 274.05	\$ 14.83 5.72%
51	C1M1B	Agua Fria Residential 1"	50,000	\$ 264.33	\$ 278.92	\$ 14.59 5.52%
52	C1M1B	Agua Fria Residential 1"	51,000	\$ 269.45	\$ 283.79	\$ 14.34 5.32%
53	C1M1B	Agua Fria Residential 1"	52,000	\$ 274.57	\$ 288.67	\$ 14.10 5.13%
54	C1M1B	Agua Fria Residential 1"	53,000	\$ 279.69	\$ 293.54	\$ 13.85 4.95%
55	C1M1B	Agua Fria Residential 1"	54,000	\$ 284.81	\$ 298.42	\$ 13.60 4.78%
56						
57	C1M1B	Agua Fria Residential 1"	Average: 12,387	\$ 103.65	\$ 95.59	\$ (8.06) -7.78%
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Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates*	Rates	Amount	%	
1	C1M1C	Agua Fria Residential 1-1/2"	-	\$ 103.80	\$ 119.15	\$ 15.35	14.79%	
2	C1M1C	Agua Fria Residential 1-1/2"	5,000	\$ 124.51	\$ 138.25	\$ 13.74	11.04%	
3	C1M1C	Agua Fria Residential 1-1/2"	10,000	\$ 145.22	\$ 157.35	\$ 12.13	8.35%	
4	C1M1C	Agua Fria Residential 1-1/2"	15,000	\$ 165.93	\$ 176.45	\$ 10.52	6.34%	
5	C1M1C	Agua Fria Residential 1-1/2"	20,000	\$ 186.64	\$ 195.55	\$ 8.91	4.77%	
6	C1M1C	Agua Fria Residential 1-1/2"	25,000	\$ 207.35	\$ 214.65	\$ 7.30	3.52%	
7	C1M1C	Agua Fria Residential 1-1/2"	30,000	\$ 228.06	\$ 233.75	\$ 5.69	2.49%	
8	C1M1C	Agua Fria Residential 1-1/2"	35,000	\$ 248.78	\$ 252.85	\$ 4.08	1.64%	
9	C1M1C	Agua Fria Residential 1-1/2"	40,000	\$ 269.49	\$ 271.95	\$ 2.46	0.91%	
10	C1M1C	Agua Fria Residential 1-1/2"	45,000	\$ 290.20	\$ 291.05	\$ 0.85	0.29%	
11	C1M1C	Agua Fria Residential 1-1/2"	50,000	\$ 310.91	\$ 310.15	\$ (0.76)	-0.24%	
12	C1M1C	Agua Fria Residential 1-1/2"	55,000	\$ 331.62	\$ 329.25	\$ (2.37)	-0.71%	
13	C1M1C	Agua Fria Residential 1-1/2"	60,000	\$ 352.33	\$ 348.35	\$ (3.98)	-1.13%	
14	C1M1C	Agua Fria Residential 1-1/2"	65,000	\$ 373.04	\$ 367.45	\$ (5.59)	-1.50%	
15	C1M1C	Agua Fria Residential 1-1/2"	70,000	\$ 393.75	\$ 386.55	\$ (7.20)	-1.83%	
16	C1M1C	Agua Fria Residential 1-1/2"	75,000	\$ 414.46	\$ 405.65	\$ (8.81)	-2.13%	
17	C1M1C	Agua Fria Residential 1-1/2"	80,000	\$ 435.17	\$ 424.75	\$ (10.42)	-2.39%	
18	C1M1C	Agua Fria Residential 1-1/2"	85,000	\$ 455.88	\$ 443.85	\$ (12.03)	-2.64%	
19	C1M1C	Agua Fria Residential 1-1/2"	90,000	\$ 476.59	\$ 462.95	\$ (13.64)	-2.86%	
20	C1M1C	Agua Fria Residential 1-1/2"	95,000	\$ 497.30	\$ 482.05	\$ (15.25)	-3.07%	
21	C1M1C	Agua Fria Residential 1-1/2"	100,000	\$ 518.02	\$ 501.15	\$ (16.86)	-3.26%	
22	C1M1C	Agua Fria Residential 1-1/2"	105,000	\$ 543.61	\$ 525.52	\$ (18.09)	-3.33%	
23	C1M1C	Agua Fria Residential 1-1/2"	110,000	\$ 569.21	\$ 549.89	\$ (19.32)	-3.39%	
24	C1M1C	Agua Fria Residential 1-1/2"	115,000	\$ 594.81	\$ 574.26	\$ (20.55)	-3.45%	
25	C1M1C	Agua Fria Residential 1-1/2"	120,000	\$ 620.41	\$ 598.63	\$ (21.77)	-3.51%	
26	C1M1C	Agua Fria Residential 1-1/2"	125,000	\$ 646.00	\$ 623.00	\$ (23.00)	-3.56%	
27	C1M1C	Agua Fria Residential 1-1/2"	130,000	\$ 671.60	\$ 647.38	\$ (24.23)	-3.61%	
28	C1M1C	Agua Fria Residential 1-1/2"	135,000	\$ 697.20	\$ 671.75	\$ (25.45)	-3.65%	
29	C1M1C	Agua Fria Residential 1-1/2"	140,000	\$ 722.80	\$ 696.12	\$ (26.68)	-3.69%	
30	C1M1C	Agua Fria Residential 1-1/2"	145,000	\$ 748.39	\$ 720.49	\$ (27.91)	-3.73%	
31	C1M1C	Agua Fria Residential 1-1/2"	150,000	\$ 773.99	\$ 744.86	\$ (29.13)	-3.76%	
32	C1M1C	Agua Fria Residential 1-1/2"	155,000	\$ 799.59	\$ 769.23	\$ (30.36)	-3.80%	
33	C1M1C	Agua Fria Residential 1-1/2"	160,000	\$ 825.19	\$ 793.60	\$ (31.59)	-3.83%	
34	C1M1C	Agua Fria Residential 1-1/2"	165,000	\$ 850.79	\$ 817.97	\$ (32.81)	-3.86%	
35	C1M1C	Agua Fria Residential 1-1/2"	170,000	\$ 876.38	\$ 842.34	\$ (34.04)	-3.88%	
36	C1M1C	Agua Fria Residential 1-1/2"	175,000	\$ 901.98	\$ 866.71	\$ (35.27)	-3.91%	
37	C1M1C	Agua Fria Residential 1-1/2"	180,000	\$ 927.58	\$ 891.08	\$ (36.50)	-3.93%	
38	C1M1C	Agua Fria Residential 1-1/2"	185,000	\$ 953.18	\$ 915.45	\$ (37.72)	-3.96%	
39	C1M1C	Agua Fria Residential 1-1/2"	190,000	\$ 978.77	\$ 939.83	\$ (38.95)	-3.98%	
40	C1M1C	Agua Fria Residential 1-1/2"	195,000	\$ 1,004.37	\$ 964.20	\$ (40.18)	-4.00%	
41	C1M1C	Agua Fria Residential 1-1/2"	200,000	\$ 1,029.97	\$ 988.57	\$ (41.40)	-4.02%	
42	C1M1C	Agua Fria Residential 1-1/2"	205,000	\$ 1,055.57	\$ 1,012.94	\$ (42.63)	-4.04%	
43	C1M1C	Agua Fria Residential 1-1/2"	210,000	\$ 1,081.17	\$ 1,037.31	\$ (43.86)	-4.06%	
44	C1M1C	Agua Fria Residential 1-1/2"	215,000	\$ 1,106.76	\$ 1,061.68	\$ (45.08)	-4.07%	
45	C1M1C	Agua Fria Residential 1-1/2"	220,000	\$ 1,132.36	\$ 1,086.05	\$ (46.31)	-4.09%	
46	C1M1C	Agua Fria Residential 1-1/2"	225,000	\$ 1,157.96	\$ 1,110.42	\$ (47.54)	-4.11%	
47	C1M1C	Agua Fria Residential 1-1/2"	230,000	\$ 1,183.56	\$ 1,134.79	\$ (48.76)	-4.12%	
48	C1M1C	Agua Fria Residential 1-1/2"	235,000	\$ 1,209.15	\$ 1,159.16	\$ (49.99)	-4.13%	
49	C1M1C	Agua Fria Residential 1-1/2"	240,000	\$ 1,234.75	\$ 1,183.53	\$ (51.22)	-4.15%	
50	C1M1C	Agua Fria Residential 1-1/2"	245,000	\$ 1,260.35	\$ 1,207.90	\$ (52.45)	-4.16%	
51	C1M1C	Agua Fria Residential 1-1/2"	250,000	\$ 1,285.95	\$ 1,232.27	\$ (53.67)	-4.17%	
52	C1M1C	Agua Fria Residential 1-1/2"	255,000	\$ 1,311.55	\$ 1,256.65	\$ (54.90)	-4.19%	
53	C1M1C	Agua Fria Residential 1-1/2"	260,000	\$ 1,337.14	\$ 1,281.02	\$ (56.13)	-4.20%	
54	C1M1C	Agua Fria Residential 1-1/2"	265,000	\$ 1,362.74	\$ 1,305.39	\$ (57.35)	-4.21%	
55	C1M1C	Agua Fria Residential 1-1/2"	270,000	\$ 1,388.34	\$ 1,329.76	\$ (58.58)	-4.22%	
56								
57	C1M1C	Agua Fria Residential 1-1/2"	Average:	103,809	\$ 537.52	\$ 519.72	\$ (17.80)	-3.31%
58								
59								
60								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C1M1D	Agua Fria Residential 2"	-	\$ 167.38	\$ 192.02	\$ 24.64 14.72%
2	C1M1D	Agua Fria Residential 2"	5,000	\$ 188.09	\$ 211.12	\$ 23.03 12.24%
3	C1M1D	Agua Fria Residential 2"	10,000	\$ 208.80	\$ 230.22	\$ 21.42 10.26%
4	C1M1D	Agua Fria Residential 2"	15,000	\$ 229.51	\$ 249.32	\$ 19.81 8.63%
5	C1M1D	Agua Fria Residential 2"	20,000	\$ 250.22	\$ 268.42	\$ 18.20 7.27%
6	C1M1D	Agua Fria Residential 2"	25,000	\$ 270.93	\$ 287.52	\$ 16.59 6.12%
7	C1M1D	Agua Fria Residential 2"	30,000	\$ 291.64	\$ 306.62	\$ 14.98 5.14%
8	C1M1D	Agua Fria Residential 2"	35,000	\$ 312.36	\$ 325.72	\$ 13.37 4.28%
9	C1M1D	Agua Fria Residential 2"	40,000	\$ 333.07	\$ 344.82	\$ 11.76 3.53%
10	C1M1D	Agua Fria Residential 2"	45,000	\$ 353.78	\$ 363.92	\$ 10.14 2.87%
11	C1M1D	Agua Fria Residential 2"	50,000	\$ 374.49	\$ 383.02	\$ 8.53 2.28%
12	C1M1D	Agua Fria Residential 2"	55,000	\$ 395.20	\$ 402.12	\$ 6.92 1.75%
13	C1M1D	Agua Fria Residential 2"	60,000	\$ 415.91	\$ 421.22	\$ 5.31 1.28%
14	C1M1D	Agua Fria Residential 2"	65,000	\$ 436.62	\$ 440.32	\$ 3.70 0.85%
15	C1M1D	Agua Fria Residential 2"	70,000	\$ 457.33	\$ 459.42	\$ 2.09 0.46%
16	C1M1D	Agua Fria Residential 2"	75,000	\$ 478.04	\$ 478.52	\$ 0.48 0.10%
17	C1M1D	Agua Fria Residential 2"	80,000	\$ 498.75	\$ 497.62	\$ (1.13) -0.23%
18	C1M1D	Agua Fria Residential 2"	85,000	\$ 519.46	\$ 516.72	\$ (2.74) -0.53%
19	C1M1D	Agua Fria Residential 2"	90,000	\$ 540.17	\$ 535.82	\$ (4.35) -0.81%
20	C1M1D	Agua Fria Residential 2"	95,000	\$ 560.88	\$ 554.92	\$ (5.96) -1.06%
21	C1M1D	Agua Fria Residential 2"	100,000	\$ 581.60	\$ 574.02	\$ (7.57) -1.30%
22	C1M1D	Agua Fria Residential 2"	105,000	\$ 602.31	\$ 593.12	\$ (9.18) -1.52%
23	C1M1D	Agua Fria Residential 2"	110,000	\$ 623.02	\$ 612.22	\$ (10.80) -1.73%
24	C1M1D	Agua Fria Residential 2"	115,000	\$ 643.73	\$ 631.32	\$ (12.41) -1.93%
25	C1M1D	Agua Fria Residential 2"	120,000	\$ 664.44	\$ 650.42	\$ (14.02) -2.11%
26	C1M1D	Agua Fria Residential 2"	125,000	\$ 685.15	\$ 669.52	\$ (15.63) -2.28%
27	C1M1D	Agua Fria Residential 2"	130,000	\$ 705.86	\$ 688.62	\$ (17.24) -2.44%
28	C1M1D	Agua Fria Residential 2"	135,000	\$ 726.57	\$ 707.72	\$ (18.85) -2.59%
29	C1M1D	Agua Fria Residential 2"	140,000	\$ 747.28	\$ 726.82	\$ (20.46) -2.74%
30	C1M1D	Agua Fria Residential 2"	145,000	\$ 767.99	\$ 745.92	\$ (22.07) -2.87%
31	C1M1D	Agua Fria Residential 2"	150,000	\$ 788.70	\$ 765.02	\$ (23.68) -3.00%
32	C1M1D	Agua Fria Residential 2"	155,000	\$ 814.30	\$ 789.39	\$ (24.91) -3.06%
33	C1M1D	Agua Fria Residential 2"	160,000	\$ 839.90	\$ 813.76	\$ (26.14) -3.11%
34	C1M1D	Agua Fria Residential 2"	165,000	\$ 865.50	\$ 838.13	\$ (27.36) -3.16%
35	C1M1D	Agua Fria Residential 2"	170,000	\$ 891.09	\$ 862.50	\$ (28.59) -3.21%
36	C1M1D	Agua Fria Residential 2"	175,000	\$ 916.69	\$ 886.88	\$ (29.82) -3.25%
37	C1M1D	Agua Fria Residential 2"	180,000	\$ 942.29	\$ 911.25	\$ (31.04) -3.29%
38	C1M1D	Agua Fria Residential 2"	185,000	\$ 967.89	\$ 935.62	\$ (32.27) -3.33%
39	C1M1D	Agua Fria Residential 2"	190,000	\$ 993.48	\$ 959.99	\$ (33.50) -3.37%
40	C1M1D	Agua Fria Residential 2"	195,000	\$ 1,019.08	\$ 984.36	\$ (34.72) -3.41%
41	C1M1D	Agua Fria Residential 2"	200,000	\$ 1,044.68	\$ 1,008.73	\$ (35.95) -3.44%
42	C1M1D	Agua Fria Residential 2"	205,000	\$ 1,070.28	\$ 1,033.10	\$ (37.18) -3.47%
43	C1M1D	Agua Fria Residential 2"	210,000	\$ 1,095.88	\$ 1,057.47	\$ (38.40) -3.50%
44	C1M1D	Agua Fria Residential 2"	215,000	\$ 1,121.47	\$ 1,081.84	\$ (39.63) -3.53%
45	C1M1D	Agua Fria Residential 2"	220,000	\$ 1,147.07	\$ 1,106.21	\$ (40.86) -3.56%
46	C1M1D	Agua Fria Residential 2"	225,000	\$ 1,172.67	\$ 1,130.58	\$ (42.09) -3.59%
47	C1M1D	Agua Fria Residential 2"	230,000	\$ 1,198.27	\$ 1,154.95	\$ (43.31) -3.61%
48	C1M1D	Agua Fria Residential 2"	235,000	\$ 1,223.86	\$ 1,179.32	\$ (44.54) -3.64%
49	C1M1D	Agua Fria Residential 2"	240,000	\$ 1,249.46	\$ 1,203.70	\$ (45.77) -3.66%
50	C1M1D	Agua Fria Residential 2"	245,000	\$ 1,275.06	\$ 1,228.07	\$ (46.99) -3.69%
51	C1M1D	Agua Fria Residential 2"	250,000	\$ 1,300.66	\$ 1,252.44	\$ (48.22) -3.71%
52	C1M1D	Agua Fria Residential 2"	255,000	\$ 1,326.26	\$ 1,276.81	\$ (49.45) -3.73%
53	C1M1D	Agua Fria Residential 2"	260,000	\$ 1,351.85	\$ 1,301.18	\$ (50.67) -3.75%
54	C1M1D	Agua Fria Residential 2"	265,000	\$ 1,377.45	\$ 1,325.55	\$ (51.90) -3.77%
55	C1M1D	Agua Fria Residential 2"	270,000	\$ 1,403.05	\$ 1,349.92	\$ (53.13) -3.79%
56						
57	C1M1D	Agua Fria Residential 2"	Average: 193,628	\$ 1,012.06	\$ 977.67	\$ (34.39) -3.40%
58						
59						
60						

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C1M1E	Agua Fria Residential 3"	-	\$ 334.76	\$ 384.04	\$ 49.28	14.72%	
2	C1M1E	Agua Fria Residential 3"	10,000	\$ 376.18	\$ 422.24	\$ 46.06	12.24%	
3	C1M1E	Agua Fria Residential 3"	20,000	\$ 417.60	\$ 460.44	\$ 42.84	10.26%	
4	C1M1E	Agua Fria Residential 3"	30,000	\$ 459.02	\$ 498.64	\$ 39.62	8.63%	
5	C1M1E	Agua Fria Residential 3"	40,000	\$ 500.45	\$ 536.84	\$ 36.40	7.27%	
6	C1M1E	Agua Fria Residential 3"	50,000	\$ 541.87	\$ 575.04	\$ 33.17	6.12%	
7	C1M1E	Agua Fria Residential 3"	60,000	\$ 583.29	\$ 613.24	\$ 29.95	5.14%	
8	C1M1E	Agua Fria Residential 3"	70,000	\$ 624.71	\$ 651.44	\$ 26.73	4.28%	
9	C1M1E	Agua Fria Residential 3"	80,000	\$ 666.13	\$ 689.64	\$ 23.51	3.53%	
10	C1M1E	Agua Fria Residential 3"	90,000	\$ 707.55	\$ 727.84	\$ 20.29	2.87%	
11	C1M1E	Agua Fria Residential 3"	100,000	\$ 748.98	\$ 766.04	\$ 17.07	2.28%	
12	C1M1E	Agua Fria Residential 3"	110,000	\$ 790.40	\$ 804.24	\$ 13.85	1.75%	
13	C1M1E	Agua Fria Residential 3"	120,000	\$ 831.82	\$ 842.44	\$ 10.62	1.28%	
14	C1M1E	Agua Fria Residential 3"	130,000	\$ 873.24	\$ 880.64	\$ 7.40	0.85%	
15	C1M1E	Agua Fria Residential 3"	140,000	\$ 914.66	\$ 918.84	\$ 4.18	0.46%	
16	C1M1E	Agua Fria Residential 3"	150,000	\$ 956.08	\$ 957.04	\$ 0.96	0.10%	
17	C1M1E	Agua Fria Residential 3"	160,000	\$ 997.50	\$ 995.24	\$ (2.26)	-0.23%	
18	C1M1E	Agua Fria Residential 3"	170,000	\$ 1,038.93	\$ 1,033.44	\$ (5.48)	-0.53%	
19	C1M1E	Agua Fria Residential 3"	180,000	\$ 1,080.35	\$ 1,071.64	\$ (8.70)	-0.81%	
20	C1M1E	Agua Fria Residential 3"	190,000	\$ 1,121.77	\$ 1,109.84	\$ (11.93)	-1.06%	
21	C1M1E	Agua Fria Residential 3"	200,000	\$ 1,163.19	\$ 1,148.04	\$ (15.15)	-1.30%	
22	C1M1E	Agua Fria Residential 3"	210,000	\$ 1,204.61	\$ 1,186.24	\$ (18.37)	-1.52%	
23	C1M1E	Agua Fria Residential 3"	220,000	\$ 1,246.03	\$ 1,224.44	\$ (21.59)	-1.73%	
24	C1M1E	Agua Fria Residential 3"	230,000	\$ 1,287.45	\$ 1,262.64	\$ (24.81)	-1.93%	
25	C1M1E	Agua Fria Residential 3"	240,000	\$ 1,328.88	\$ 1,300.84	\$ (28.03)	-2.11%	
26	C1M1E	Agua Fria Residential 3"	250,000	\$ 1,370.30	\$ 1,339.04	\$ (31.26)	-2.28%	
27	C1M1E	Agua Fria Residential 3"	260,000	\$ 1,411.72	\$ 1,377.24	\$ (34.48)	-2.44%	
28	C1M1E	Agua Fria Residential 3"	270,000	\$ 1,453.14	\$ 1,415.44	\$ (37.70)	-2.59%	
29	C1M1E	Agua Fria Residential 3"	280,000	\$ 1,494.56	\$ 1,453.64	\$ (40.92)	-2.74%	
30	C1M1E	Agua Fria Residential 3"	290,000	\$ 1,535.98	\$ 1,491.84	\$ (44.14)	-2.87%	
31	C1M1E	Agua Fria Residential 3"	300,000	\$ 1,577.41	\$ 1,530.04	\$ (47.36)	-3.00%	
32	C1M1E	Agua Fria Residential 3"	310,000	\$ 1,628.60	\$ 1,578.78	\$ (49.82)	-3.06%	
33	C1M1E	Agua Fria Residential 3"	320,000	\$ 1,679.80	\$ 1,627.53	\$ (52.27)	-3.11%	
34	C1M1E	Agua Fria Residential 3"	330,000	\$ 1,730.99	\$ 1,676.27	\$ (54.72)	-3.16%	
35	C1M1E	Agua Fria Residential 3"	340,000	\$ 1,782.19	\$ 1,725.01	\$ (57.18)	-3.21%	
36	C1M1E	Agua Fria Residential 3"	350,000	\$ 1,833.38	\$ 1,773.75	\$ (59.63)	-3.25%	
37	C1M1E	Agua Fria Residential 3"	360,000	\$ 1,884.58	\$ 1,822.49	\$ (62.09)	-3.29%	
38	C1M1E	Agua Fria Residential 3"	370,000	\$ 1,935.77	\$ 1,871.23	\$ (64.54)	-3.33%	
39	C1M1E	Agua Fria Residential 3"	380,000	\$ 1,986.97	\$ 1,919.98	\$ (66.99)	-3.37%	
40	C1M1E	Agua Fria Residential 3"	390,000	\$ 2,038.16	\$ 1,968.72	\$ (69.45)	-3.41%	
41	C1M1E	Agua Fria Residential 3"	400,000	\$ 2,089.36	\$ 2,017.46	\$ (71.90)	-3.44%	
42	C1M1E	Agua Fria Residential 3"	410,000	\$ 2,140.56	\$ 2,066.20	\$ (74.36)	-3.47%	
43	C1M1E	Agua Fria Residential 3"	420,000	\$ 2,191.75	\$ 2,114.94	\$ (76.81)	-3.50%	
44	C1M1E	Agua Fria Residential 3"	430,000	\$ 2,242.95	\$ 2,163.68	\$ (79.26)	-3.53%	
45	C1M1E	Agua Fria Residential 3"	440,000	\$ 2,294.14	\$ 2,212.42	\$ (81.72)	-3.56%	
46	C1M1E	Agua Fria Residential 3"	450,000	\$ 2,345.34	\$ 2,261.17	\$ (84.17)	-3.59%	
47	C1M1E	Agua Fria Residential 3"	460,000	\$ 2,396.53	\$ 2,309.91	\$ (86.62)	-3.61%	
48	C1M1E	Agua Fria Residential 3"	470,000	\$ 2,447.73	\$ 2,358.65	\$ (89.08)	-3.64%	
49	C1M1E	Agua Fria Residential 3"	480,000	\$ 2,498.92	\$ 2,407.39	\$ (91.53)	-3.66%	
50	C1M1E	Agua Fria Residential 3"	490,000	\$ 2,550.12	\$ 2,456.13	\$ (93.99)	-3.69%	
51	C1M1E	Agua Fria Residential 3"	500,000	\$ 2,601.32	\$ 2,504.87	\$ (96.44)	-3.71%	
52	C1M1E	Agua Fria Residential 3"	510,000	\$ 2,652.51	\$ 2,553.62	\$ (98.89)	-3.73%	
53	C1M1E	Agua Fria Residential 3"	520,000	\$ 2,703.71	\$ 2,602.36	\$ (101.35)	-3.75%	
54	C1M1E	Agua Fria Residential 3"	530,000	\$ 2,754.90	\$ 2,651.10	\$ (103.80)	-3.77%	
55	C1M1E	Agua Fria Residential 3"	540,000	\$ 2,806.10	\$ 2,699.84	\$ (106.26)	-3.79%	
56								
57	C1M1E	Agua Fria Residential 3"	Average:	-	\$ 334.76	\$ 384.04	\$ 49.28	14.72%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	-	\$ 20.92	\$ 24.00	\$ 3.08 14.72%
2	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	1,000	\$ 25.06	\$ 27.82	\$ 2.76 11.00%
3	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	2,000	\$ 29.20	\$ 31.64	\$ 2.44 8.34%
4	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	3,000	\$ 33.35	\$ 35.46	\$ 2.11 6.34%
5	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	4,000	\$ 37.49	\$ 39.28	\$ 1.79 4.78%
6	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	5,000	\$ 41.63	\$ 43.10	\$ 1.47 3.53%
7	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	6,000	\$ 45.77	\$ 46.92	\$ 1.15 2.51%
8	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	7,000	\$ 49.92	\$ 50.74	\$ 0.82 1.65%
9	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	8,000	\$ 54.06	\$ 54.56	\$ 0.50 0.93%
10	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	9,000	\$ 58.20	\$ 58.38	\$ 0.18 0.31%
11	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	10,000	\$ 62.34	\$ 62.20	\$ (0.14) -0.23%
12	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	11,000	\$ 66.48	\$ 66.02	\$ (0.46) -0.70%
13	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	12,000	\$ 70.63	\$ 69.84	\$ (0.79) -1.11%
14	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	13,000	\$ 74.77	\$ 73.66	\$ (1.11) -1.48%
15	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	14,000	\$ 79.89	\$ 78.53	\$ (1.35) -1.69%
16	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	15,000	\$ 85.01	\$ 83.41	\$ (1.60) -1.88%
17	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	16,000	\$ 90.13	\$ 88.28	\$ (1.84) -2.05%
18	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	17,000	\$ 95.25	\$ 93.16	\$ (2.09) -2.19%
19	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	18,000	\$ 100.37	\$ 98.03	\$ (2.33) -2.33%
20	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	19,000	\$ 105.49	\$ 102.90	\$ (2.58) -2.45%
21	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	20,000	\$ 110.60	\$ 107.78	\$ (2.83) -2.55%
22	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	21,000	\$ 115.72	\$ 112.65	\$ (3.07) -2.65%
23	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	22,000	\$ 120.84	\$ 117.53	\$ (3.32) -2.74%
24	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	23,000	\$ 125.96	\$ 122.40	\$ (3.56) -2.83%
25	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	24,000	\$ 131.08	\$ 127.28	\$ (3.81) -2.90%
26	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	25,000	\$ 136.20	\$ 132.15	\$ (4.05) -2.98%
27	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	26,000	\$ 141.32	\$ 137.02	\$ (4.30) -3.04%
28	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	27,000	\$ 146.44	\$ 141.90	\$ (4.54) -3.10%
29	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	28,000	\$ 151.56	\$ 146.77	\$ (4.79) -3.16%
30	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	29,000	\$ 156.68	\$ 151.65	\$ (5.03) -3.21%
31	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	30,000	\$ 161.80	\$ 156.52	\$ (5.28) -3.26%
32	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	31,000	\$ 166.92	\$ 161.39	\$ (5.52) -3.31%
33	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	32,000	\$ 172.04	\$ 166.27	\$ (5.77) -3.35%
34	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	33,000	\$ 177.16	\$ 171.14	\$ (6.02) -3.40%
35	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	34,000	\$ 182.28	\$ 176.02	\$ (6.26) -3.43%
36	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	35,000	\$ 187.40	\$ 180.89	\$ (6.51) -3.47%
37	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	36,000	\$ 192.52	\$ 185.77	\$ (6.75) -3.51%
38	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	37,000	\$ 197.64	\$ 190.64	\$ (7.00) -3.54%
39	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	38,000	\$ 202.76	\$ 195.51	\$ (7.24) -3.57%
40	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	39,000	\$ 207.88	\$ 200.39	\$ (7.49) -3.60%
41	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	40,000	\$ 213.00	\$ 205.26	\$ (7.73) -3.63%
42	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	41,000	\$ 218.12	\$ 210.14	\$ (7.98) -3.66%
43	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	42,000	\$ 223.23	\$ 215.01	\$ (8.22) -3.68%
44	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	43,000	\$ 228.35	\$ 219.88	\$ (8.47) -3.71%
45	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	44,000	\$ 233.47	\$ 224.76	\$ (8.72) -3.73%
46	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	45,000	\$ 238.59	\$ 229.63	\$ (8.96) -3.76%
47	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	46,000	\$ 243.71	\$ 234.51	\$ (9.21) -3.78%
48	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	47,000	\$ 248.83	\$ 239.38	\$ (9.45) -3.80%
49	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	48,000	\$ 253.95	\$ 244.26	\$ (9.70) -3.82%
50	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	49,000	\$ 259.07	\$ 249.13	\$ (9.94) -3.84%
51	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	50,000	\$ 264.19	\$ 254.00	\$ (10.19) -3.86%
52	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	51,000	\$ 269.31	\$ 258.88	\$ (10.43) -3.87%
53	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	52,000	\$ 274.43	\$ 263.75	\$ (10.68) -3.89%
54	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	53,000	\$ 279.55	\$ 268.63	\$ (10.92) -3.91%
55	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	54,000	\$ 284.67	\$ 273.50	\$ (11.17) -3.92%
56						
57	C2M1A	Agua Fria Commercial 5/8" & 5/8"+	Average: 2,284	\$ 30.38	\$ 32.73	\$ 2.34 7.72%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C2M1A	Agua Fria Commercial 3/4"	-	\$ 20.92	\$ 24.00	\$ 3.08 14.72%
2	C2M1A	Agua Fria Commercial 3/4"	1,000	\$ 25.06	\$ 27.82	\$ 2.76 11.00%
3	C2M1A	Agua Fria Commercial 3/4"	2,000	\$ 29.20	\$ 31.64	\$ 2.44 8.34%
4	C2M1A	Agua Fria Commercial 3/4"	3,000	\$ 33.35	\$ 35.46	\$ 2.11 6.34%
5	C2M1A	Agua Fria Commercial 3/4"	4,000	\$ 37.49	\$ 39.28	\$ 1.79 4.78%
6	C2M1A	Agua Fria Commercial 3/4"	5,000	\$ 41.63	\$ 43.10	\$ 1.47 3.53%
7	C2M1A	Agua Fria Commercial 3/4"	6,000	\$ 45.77	\$ 46.92	\$ 1.15 2.51%
8	C2M1A	Agua Fria Commercial 3/4"	7,000	\$ 49.92	\$ 50.74	\$ 0.82 1.65%
9	C2M1A	Agua Fria Commercial 3/4"	8,000	\$ 54.06	\$ 54.56	\$ 0.50 0.93%
10	C2M1A	Agua Fria Commercial 3/4"	9,000	\$ 58.20	\$ 58.38	\$ 0.18 0.31%
11	C2M1A	Agua Fria Commercial 3/4"	10,000	\$ 62.34	\$ 62.20	\$ (0.14) -0.23%
12	C2M1A	Agua Fria Commercial 3/4"	11,000	\$ 66.48	\$ 66.02	\$ (0.46) -0.70%
13	C2M1A	Agua Fria Commercial 3/4"	12,000	\$ 70.63	\$ 69.84	\$ (0.79) -1.11%
14	C2M1A	Agua Fria Commercial 3/4"	13,000	\$ 74.77	\$ 73.66	\$ (1.11) -1.48%
15	C2M1A	Agua Fria Commercial 3/4"	14,000	\$ 79.89	\$ 78.53	\$ (1.35) -1.69%
16	C2M1A	Agua Fria Commercial 3/4"	15,000	\$ 85.01	\$ 83.41	\$ (1.60) -1.88%
17	C2M1A	Agua Fria Commercial 3/4"	16,000	\$ 90.13	\$ 88.28	\$ (1.84) -2.05%
18	C2M1A	Agua Fria Commercial 3/4"	17,000	\$ 95.25	\$ 93.16	\$ (2.09) -2.19%
19	C2M1A	Agua Fria Commercial 3/4"	18,000	\$ 100.37	\$ 98.03	\$ (2.33) -2.33%
20	C2M1A	Agua Fria Commercial 3/4"	19,000	\$ 105.49	\$ 102.90	\$ (2.58) -2.45%
21	C2M1A	Agua Fria Commercial 3/4"	20,000	\$ 110.60	\$ 107.78	\$ (2.83) -2.55%
22	C2M1A	Agua Fria Commercial 3/4"	21,000	\$ 115.72	\$ 112.65	\$ (3.07) -2.65%
23	C2M1A	Agua Fria Commercial 3/4"	22,000	\$ 120.84	\$ 117.53	\$ (3.32) -2.74%
24	C2M1A	Agua Fria Commercial 3/4"	23,000	\$ 125.96	\$ 122.40	\$ (3.56) -2.83%
25	C2M1A	Agua Fria Commercial 3/4"	24,000	\$ 131.08	\$ 127.28	\$ (3.81) -2.90%
26	C2M1A	Agua Fria Commercial 3/4"	25,000	\$ 136.20	\$ 132.15	\$ (4.05) -2.98%
27	C2M1A	Agua Fria Commercial 3/4"	26,000	\$ 141.32	\$ 137.02	\$ (4.30) -3.04%
28	C2M1A	Agua Fria Commercial 3/4"	27,000	\$ 146.44	\$ 141.90	\$ (4.54) -3.10%
29	C2M1A	Agua Fria Commercial 3/4"	28,000	\$ 151.56	\$ 146.77	\$ (4.79) -3.16%
30	C2M1A	Agua Fria Commercial 3/4"	29,000	\$ 156.68	\$ 151.65	\$ (5.03) -3.21%
31	C2M1A	Agua Fria Commercial 3/4"	30,000	\$ 161.80	\$ 156.52	\$ (5.28) -3.26%
32	C2M1A	Agua Fria Commercial 3/4"	31,000	\$ 166.92	\$ 161.39	\$ (5.52) -3.31%
33	C2M1A	Agua Fria Commercial 3/4"	32,000	\$ 172.04	\$ 166.27	\$ (5.77) -3.35%
34	C2M1A	Agua Fria Commercial 3/4"	33,000	\$ 177.16	\$ 171.14	\$ (6.02) -3.40%
35	C2M1A	Agua Fria Commercial 3/4"	34,000	\$ 182.28	\$ 176.02	\$ (6.26) -3.43%
36	C2M1A	Agua Fria Commercial 3/4"	35,000	\$ 187.40	\$ 180.89	\$ (6.51) -3.47%
37	C2M1A	Agua Fria Commercial 3/4"	36,000	\$ 192.52	\$ 185.77	\$ (6.75) -3.51%
38	C2M1A	Agua Fria Commercial 3/4"	37,000	\$ 197.64	\$ 190.64	\$ (7.00) -3.54%
39	C2M1A	Agua Fria Commercial 3/4"	38,000	\$ 202.76	\$ 195.51	\$ (7.24) -3.57%
40	C2M1A	Agua Fria Commercial 3/4"	39,000	\$ 207.88	\$ 200.39	\$ (7.49) -3.60%
41	C2M1A	Agua Fria Commercial 3/4"	40,000	\$ 213.00	\$ 205.26	\$ (7.73) -3.63%
42	C2M1A	Agua Fria Commercial 3/4"	41,000	\$ 218.12	\$ 210.14	\$ (7.98) -3.66%
43	C2M1A	Agua Fria Commercial 3/4"	42,000	\$ 223.23	\$ 215.01	\$ (8.22) -3.68%
44	C2M1A	Agua Fria Commercial 3/4"	43,000	\$ 228.35	\$ 219.88	\$ (8.47) -3.71%
45	C2M1A	Agua Fria Commercial 3/4"	44,000	\$ 233.47	\$ 224.76	\$ (8.72) -3.73%
46	C2M1A	Agua Fria Commercial 3/4"	45,000	\$ 238.59	\$ 229.63	\$ (8.96) -3.76%
47	C2M1A	Agua Fria Commercial 3/4"	46,000	\$ 243.71	\$ 234.51	\$ (9.21) -3.78%
48	C2M1A	Agua Fria Commercial 3/4"	47,000	\$ 248.83	\$ 239.38	\$ (9.45) -3.80%
49	C2M1A	Agua Fria Commercial 3/4"	48,000	\$ 253.95	\$ 244.26	\$ (9.70) -3.82%
50	C2M1A	Agua Fria Commercial 3/4"	49,000	\$ 259.07	\$ 249.13	\$ (9.94) -3.84%
51	C2M1A	Agua Fria Commercial 3/4"	50,000	\$ 264.19	\$ 254.00	\$ (10.19) -3.86%
52	C2M1A	Agua Fria Commercial 3/4"	51,000	\$ 269.31	\$ 258.88	\$ (10.43) -3.87%
53	C2M1A	Agua Fria Commercial 3/4"	52,000	\$ 274.43	\$ 263.75	\$ (10.68) -3.89%
54	C2M1A	Agua Fria Commercial 3/4"	53,000	\$ 279.55	\$ 268.63	\$ (10.92) -3.91%
55	C2M1A	Agua Fria Commercial 3/4"	54,000	\$ 284.67	\$ 273.50	\$ (11.17) -3.92%
56						
57	C2M1A	Agua Fria Commercial 3/4"	Average: 9,410	\$ 59.90	\$ 59.95	\$ 0.05 0.08%
58						
59						
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* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C2M1B	Agua Fria Commercial 1"	-	\$ 52.34	\$ 48.00	\$ (4.34) -8.29%
2	C2M1B	Agua Fria Commercial 1"	5,000	\$ 73.05	\$ 67.10	\$ (5.95) -8.15%
3	C2M1B	Agua Fria Commercial 1"	10,000	\$ 93.76	\$ 86.20	\$ (7.56) -8.06%
4	C2M1B	Agua Fria Commercial 1"	15,000	\$ 114.47	\$ 105.30	\$ (9.17) -8.01%
5	C2M1B	Agua Fria Commercial 1"	20,000	\$ 135.18	\$ 124.40	\$ (10.78) -7.98%
6	C2M1B	Agua Fria Commercial 1"	25,000	\$ 155.89	\$ 143.50	\$ (12.39) -7.95%
7	C2M1B	Agua Fria Commercial 1"	30,000	\$ 176.60	\$ 162.60	\$ (14.00) -7.93%
8	C2M1B	Agua Fria Commercial 1"	35,000	\$ 197.32	\$ 181.70	\$ (15.62) -7.91%
9	C2M1B	Agua Fria Commercial 1"	40,000	\$ 218.03	\$ 200.80	\$ (17.23) -7.90%
10	C2M1B	Agua Fria Commercial 1"	45,000	\$ 238.74	\$ 219.90	\$ (18.84) -7.89%
11	C2M1B	Agua Fria Commercial 1"	50,000	\$ 264.33	\$ 244.27	\$ (20.06) -7.59%
12	C2M1B	Agua Fria Commercial 1"	55,000	\$ 289.93	\$ 268.64	\$ (21.29) -7.34%
13	C2M1B	Agua Fria Commercial 1"	60,000	\$ 315.53	\$ 293.01	\$ (22.52) -7.14%
14	C2M1B	Agua Fria Commercial 1"	65,000	\$ 341.13	\$ 317.38	\$ (23.74) -6.96%
15	C2M1B	Agua Fria Commercial 1"	70,000	\$ 366.73	\$ 341.75	\$ (24.97) -6.81%
16	C2M1B	Agua Fria Commercial 1"	75,000	\$ 392.32	\$ 366.12	\$ (26.20) -6.68%
17	C2M1B	Agua Fria Commercial 1"	80,000	\$ 417.92	\$ 390.50	\$ (27.43) -6.56%
18	C2M1B	Agua Fria Commercial 1"	85,000	\$ 443.52	\$ 414.87	\$ (28.65) -6.46%
19	C2M1B	Agua Fria Commercial 1"	90,000	\$ 469.12	\$ 439.24	\$ (29.88) -6.37%
20	C2M1B	Agua Fria Commercial 1"	95,000	\$ 494.71	\$ 463.61	\$ (31.11) -6.29%
21	C2M1B	Agua Fria Commercial 1"	100,000	\$ 520.31	\$ 487.98	\$ (32.33) -6.21%
22	C2M1B	Agua Fria Commercial 1"	105,000	\$ 545.91	\$ 512.35	\$ (33.56) -6.15%
23	C2M1B	Agua Fria Commercial 1"	110,000	\$ 571.51	\$ 536.72	\$ (34.79) -6.09%
24	C2M1B	Agua Fria Commercial 1"	115,000	\$ 597.11	\$ 561.09	\$ (36.01) -6.03%
25	C2M1B	Agua Fria Commercial 1"	120,000	\$ 622.70	\$ 585.46	\$ (37.24) -5.98%
26	C2M1B	Agua Fria Commercial 1"	125,000	\$ 648.30	\$ 609.83	\$ (38.47) -5.93%
27	C2M1B	Agua Fria Commercial 1"	130,000	\$ 673.90	\$ 634.20	\$ (39.69) -5.89%
28	C2M1B	Agua Fria Commercial 1"	135,000	\$ 699.50	\$ 658.57	\$ (40.92) -5.85%
29	C2M1B	Agua Fria Commercial 1"	140,000	\$ 725.09	\$ 682.95	\$ (42.15) -5.81%
30	C2M1B	Agua Fria Commercial 1"	145,000	\$ 750.69	\$ 707.32	\$ (43.38) -5.78%
31	C2M1B	Agua Fria Commercial 1"	150,000	\$ 776.29	\$ 731.69	\$ (44.60) -5.75%
32	C2M1B	Agua Fria Commercial 1"	155,000	\$ 801.89	\$ 756.06	\$ (45.83) -5.72%
33	C2M1B	Agua Fria Commercial 1"	160,000	\$ 827.49	\$ 780.43	\$ (47.06) -5.69%
34	C2M1B	Agua Fria Commercial 1"	165,000	\$ 853.08	\$ 804.80	\$ (48.28) -5.66%
35	C2M1B	Agua Fria Commercial 1"	170,000	\$ 878.68	\$ 829.17	\$ (49.51) -5.63%
36	C2M1B	Agua Fria Commercial 1"	175,000	\$ 904.28	\$ 853.54	\$ (50.74) -5.61%
37	C2M1B	Agua Fria Commercial 1"	180,000	\$ 929.88	\$ 877.91	\$ (51.96) -5.59%
38	C2M1B	Agua Fria Commercial 1"	185,000	\$ 955.47	\$ 902.28	\$ (53.19) -5.57%
39	C2M1B	Agua Fria Commercial 1"	190,000	\$ 981.07	\$ 926.65	\$ (54.42) -5.55%
40	C2M1B	Agua Fria Commercial 1"	195,000	\$ 1,006.67	\$ 951.02	\$ (55.65) -5.53%
41	C2M1B	Agua Fria Commercial 1"	200,000	\$ 1,032.27	\$ 975.39	\$ (56.87) -5.51%
42	C2M1B	Agua Fria Commercial 1"	205,000	\$ 1,057.86	\$ 999.77	\$ (58.10) -5.49%
43	C2M1B	Agua Fria Commercial 1"	210,000	\$ 1,083.46	\$ 1,024.14	\$ (59.33) -5.48%
44	C2M1B	Agua Fria Commercial 1"	215,000	\$ 1,109.06	\$ 1,048.51	\$ (60.55) -5.46%
45	C2M1B	Agua Fria Commercial 1"	220,000	\$ 1,134.66	\$ 1,072.88	\$ (61.78) -5.44%
46	C2M1B	Agua Fria Commercial 1"	225,000	\$ 1,160.26	\$ 1,097.25	\$ (63.01) -5.43%
47	C2M1B	Agua Fria Commercial 1"	230,000	\$ 1,185.85	\$ 1,121.62	\$ (64.23) -5.42%
48	C2M1B	Agua Fria Commercial 1"	235,000	\$ 1,211.45	\$ 1,145.99	\$ (65.46) -5.40%
49	C2M1B	Agua Fria Commercial 1"	240,000	\$ 1,237.05	\$ 1,170.36	\$ (66.69) -5.39%
50	C2M1B	Agua Fria Commercial 1"	245,000	\$ 1,262.65	\$ 1,194.73	\$ (67.91) -5.38%
51	C2M1B	Agua Fria Commercial 1"	250,000	\$ 1,288.24	\$ 1,219.10	\$ (69.14) -5.37%
52	C2M1B	Agua Fria Commercial 1"	255,000	\$ 1,313.84	\$ 1,243.47	\$ (70.37) -5.36%
53	C2M1B	Agua Fria Commercial 1"	260,000	\$ 1,339.44	\$ 1,267.84	\$ (71.60) -5.35%
54	C2M1B	Agua Fria Commercial 1"	265,000	\$ 1,365.04	\$ 1,292.22	\$ (72.82) -5.33%
55	C2M1B	Agua Fria Commercial 1"	270,000	\$ 1,390.64	\$ 1,316.59	\$ (74.05) -5.32%
56						
57	C2M1B	Agua Fria Commercial 1"	Average: 37,427	\$ 207.37	\$ 190.97	\$ (16.40) -7.91%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C2M1C	Agua Fria Commercial 1-1/2"	-	\$ 103.80	\$ 119.15	\$ 15.35 14.79%
2	C2M1C	Agua Fria Commercial 1-1/2"	5,000	\$ 124.51	\$ 138.25	\$ 13.74 11.04%
3	C2M1C	Agua Fria Commercial 1-1/2"	10,000	\$ 145.22	\$ 157.35	\$ 12.13 8.35%
4	C2M1C	Agua Fria Commercial 1-1/2"	15,000	\$ 165.93	\$ 176.45	\$ 10.52 6.34%
5	C2M1C	Agua Fria Commercial 1-1/2"	20,000	\$ 186.64	\$ 195.55	\$ 8.91 4.77%
6	C2M1C	Agua Fria Commercial 1-1/2"	25,000	\$ 207.35	\$ 214.65	\$ 7.30 3.52%
7	C2M1C	Agua Fria Commercial 1-1/2"	30,000	\$ 228.06	\$ 233.75	\$ 5.69 2.49%
8	C2M1C	Agua Fria Commercial 1-1/2"	35,000	\$ 248.78	\$ 252.85	\$ 4.08 1.64%
9	C2M1C	Agua Fria Commercial 1-1/2"	40,000	\$ 269.49	\$ 271.95	\$ 2.46 0.91%
10	C2M1C	Agua Fria Commercial 1-1/2"	45,000	\$ 290.20	\$ 291.05	\$ 0.85 0.29%
11	C2M1C	Agua Fria Commercial 1-1/2"	50,000	\$ 310.91	\$ 310.15	\$ (0.76) -0.24%
12	C2M1C	Agua Fria Commercial 1-1/2"	55,000	\$ 331.62	\$ 329.25	\$ (2.37) -0.71%
13	C2M1C	Agua Fria Commercial 1-1/2"	60,000	\$ 352.33	\$ 348.35	\$ (3.98) -1.13%
14	C2M1C	Agua Fria Commercial 1-1/2"	65,000	\$ 373.04	\$ 367.45	\$ (5.59) -1.50%
15	C2M1C	Agua Fria Commercial 1-1/2"	70,000	\$ 393.75	\$ 386.55	\$ (7.20) -1.83%
16	C2M1C	Agua Fria Commercial 1-1/2"	75,000	\$ 414.46	\$ 405.65	\$ (8.81) -2.13%
17	C2M1C	Agua Fria Commercial 1-1/2"	80,000	\$ 435.17	\$ 424.75	\$ (10.42) -2.39%
18	C2M1C	Agua Fria Commercial 1-1/2"	85,000	\$ 455.88	\$ 443.85	\$ (12.03) -2.64%
19	C2M1C	Agua Fria Commercial 1-1/2"	90,000	\$ 476.59	\$ 462.95	\$ (13.64) -2.86%
20	C2M1C	Agua Fria Commercial 1-1/2"	95,000	\$ 497.30	\$ 482.05	\$ (15.25) -3.07%
21	C2M1C	Agua Fria Commercial 1-1/2"	100,000	\$ 518.02	\$ 501.15	\$ (16.86) -3.26%
22	C2M1C	Agua Fria Commercial 1-1/2"	105,000	\$ 543.61	\$ 525.52	\$ (18.09) -3.33%
23	C2M1C	Agua Fria Commercial 1-1/2"	110,000	\$ 569.21	\$ 549.89	\$ (19.32) -3.39%
24	C2M1C	Agua Fria Commercial 1-1/2"	115,000	\$ 594.81	\$ 574.26	\$ (20.55) -3.45%
25	C2M1C	Agua Fria Commercial 1-1/2"	120,000	\$ 620.41	\$ 598.63	\$ (21.77) -3.51%
26	C2M1C	Agua Fria Commercial 1-1/2"	125,000	\$ 646.00	\$ 623.00	\$ (23.00) -3.56%
27	C2M1C	Agua Fria Commercial 1-1/2"	130,000	\$ 671.60	\$ 647.38	\$ (24.23) -3.61%
28	C2M1C	Agua Fria Commercial 1-1/2"	135,000	\$ 697.20	\$ 671.75	\$ (25.45) -3.65%
29	C2M1C	Agua Fria Commercial 1-1/2"	140,000	\$ 722.80	\$ 696.12	\$ (26.68) -3.69%
30	C2M1C	Agua Fria Commercial 1-1/2"	145,000	\$ 748.39	\$ 720.49	\$ (27.91) -3.73%
31	C2M1C	Agua Fria Commercial 1-1/2"	150,000	\$ 773.99	\$ 744.86	\$ (29.13) -3.76%
32	C2M1C	Agua Fria Commercial 1-1/2"	155,000	\$ 799.59	\$ 769.23	\$ (30.36) -3.80%
33	C2M1C	Agua Fria Commercial 1-1/2"	160,000	\$ 825.19	\$ 793.60	\$ (31.59) -3.83%
34	C2M1C	Agua Fria Commercial 1-1/2"	165,000	\$ 850.79	\$ 817.97	\$ (32.81) -3.86%
35	C2M1C	Agua Fria Commercial 1-1/2"	170,000	\$ 876.38	\$ 842.34	\$ (34.04) -3.88%
36	C2M1C	Agua Fria Commercial 1-1/2"	175,000	\$ 901.98	\$ 866.71	\$ (35.27) -3.91%
37	C2M1C	Agua Fria Commercial 1-1/2"	180,000	\$ 927.58	\$ 891.08	\$ (36.50) -3.93%
38	C2M1C	Agua Fria Commercial 1-1/2"	185,000	\$ 953.18	\$ 915.45	\$ (37.72) -3.96%
39	C2M1C	Agua Fria Commercial 1-1/2"	190,000	\$ 978.77	\$ 939.83	\$ (38.95) -3.98%
40	C2M1C	Agua Fria Commercial 1-1/2"	195,000	\$ 1,004.37	\$ 964.20	\$ (40.18) -4.00%
41	C2M1C	Agua Fria Commercial 1-1/2"	200,000	\$ 1,029.97	\$ 988.57	\$ (41.40) -4.02%
42	C2M1C	Agua Fria Commercial 1-1/2"	205,000	\$ 1,055.57	\$ 1,012.94	\$ (42.63) -4.04%
43	C2M1C	Agua Fria Commercial 1-1/2"	210,000	\$ 1,081.17	\$ 1,037.31	\$ (43.86) -4.06%
44	C2M1C	Agua Fria Commercial 1-1/2"	215,000	\$ 1,106.76	\$ 1,061.68	\$ (45.08) -4.07%
45	C2M1C	Agua Fria Commercial 1-1/2"	220,000	\$ 1,132.36	\$ 1,086.05	\$ (46.31) -4.09%
46	C2M1C	Agua Fria Commercial 1-1/2"	225,000	\$ 1,157.96	\$ 1,110.42	\$ (47.54) -4.11%
47	C2M1C	Agua Fria Commercial 1-1/2"	230,000	\$ 1,183.56	\$ 1,134.79	\$ (48.76) -4.12%
48	C2M1C	Agua Fria Commercial 1-1/2"	235,000	\$ 1,209.15	\$ 1,159.16	\$ (49.99) -4.13%
49	C2M1C	Agua Fria Commercial 1-1/2"	240,000	\$ 1,234.75	\$ 1,183.53	\$ (51.22) -4.15%
50	C2M1C	Agua Fria Commercial 1-1/2"	245,000	\$ 1,260.35	\$ 1,207.90	\$ (52.45) -4.16%
51	C2M1C	Agua Fria Commercial 1-1/2"	250,000	\$ 1,285.95	\$ 1,232.27	\$ (53.67) -4.17%
52	C2M1C	Agua Fria Commercial 1-1/2"	255,000	\$ 1,311.55	\$ 1,256.65	\$ (54.90) -4.19%
53	C2M1C	Agua Fria Commercial 1-1/2"	260,000	\$ 1,337.14	\$ 1,281.02	\$ (56.13) -4.20%
54	C2M1C	Agua Fria Commercial 1-1/2"	265,000	\$ 1,362.74	\$ 1,305.39	\$ (57.35) -4.21%
55	C2M1C	Agua Fria Commercial 1-1/2"	270,000	\$ 1,388.34	\$ 1,329.76	\$ (58.58) -4.22%
56						
57	C2M1C	Agua Fria Commercial 1-1/2"	Average: 99,649	\$ 516.56	\$ 499.81	\$ (16.75) -3.24%
58						
59						
60						* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C2M1D	Agua Fria Commercial 2"	-	\$ 167.38	\$ 192.02	\$ 24.64 14.72%
2	C2M1D	Agua Fria Commercial 2"	5,000	\$ 188.09	\$ 211.12	\$ 23.03 12.24%
3	C2M1D	Agua Fria Commercial 2"	10,000	\$ 208.80	\$ 230.22	\$ 21.42 10.26%
4	C2M1D	Agua Fria Commercial 2"	15,000	\$ 229.51	\$ 249.32	\$ 19.81 8.63%
5	C2M1D	Agua Fria Commercial 2"	20,000	\$ 250.22	\$ 268.42	\$ 18.20 7.27%
6	C2M1D	Agua Fria Commercial 2"	25,000	\$ 270.93	\$ 287.52	\$ 16.59 6.12%
7	C2M1D	Agua Fria Commercial 2"	30,000	\$ 291.64	\$ 306.62	\$ 14.98 5.14%
8	C2M1D	Agua Fria Commercial 2"	35,000	\$ 312.36	\$ 325.72	\$ 13.37 4.28%
9	C2M1D	Agua Fria Commercial 2"	40,000	\$ 333.07	\$ 344.82	\$ 11.76 3.53%
10	C2M1D	Agua Fria Commercial 2"	45,000	\$ 353.78	\$ 363.92	\$ 10.14 2.87%
11	C2M1D	Agua Fria Commercial 2"	50,000	\$ 374.49	\$ 383.02	\$ 8.53 2.28%
12	C2M1D	Agua Fria Commercial 2"	55,000	\$ 395.20	\$ 402.12	\$ 6.92 1.75%
13	C2M1D	Agua Fria Commercial 2"	60,000	\$ 415.91	\$ 421.22	\$ 5.31 1.28%
14	C2M1D	Agua Fria Commercial 2"	65,000	\$ 436.62	\$ 440.32	\$ 3.70 0.85%
15	C2M1D	Agua Fria Commercial 2"	70,000	\$ 457.33	\$ 459.42	\$ 2.09 0.46%
16	C2M1D	Agua Fria Commercial 2"	75,000	\$ 478.04	\$ 478.52	\$ 0.48 0.10%
17	C2M1D	Agua Fria Commercial 2"	80,000	\$ 498.75	\$ 497.62	\$ (1.13) -0.23%
18	C2M1D	Agua Fria Commercial 2"	85,000	\$ 519.46	\$ 516.72	\$ (2.74) -0.53%
19	C2M1D	Agua Fria Commercial 2"	90,000	\$ 540.17	\$ 535.82	\$ (4.35) -0.81%
20	C2M1D	Agua Fria Commercial 2"	95,000	\$ 560.88	\$ 554.92	\$ (5.96) -1.06%
21	C2M1D	Agua Fria Commercial 2"	100,000	\$ 581.60	\$ 574.02	\$ (7.57) -1.30%
22	C2M1D	Agua Fria Commercial 2"	105,000	\$ 602.31	\$ 593.12	\$ (9.18) -1.52%
23	C2M1D	Agua Fria Commercial 2"	110,000	\$ 623.02	\$ 612.22	\$ (10.80) -1.73%
24	C2M1D	Agua Fria Commercial 2"	115,000	\$ 643.73	\$ 631.32	\$ (12.41) -1.93%
25	C2M1D	Agua Fria Commercial 2"	120,000	\$ 664.44	\$ 650.42	\$ (14.02) -2.11%
26	C2M1D	Agua Fria Commercial 2"	125,000	\$ 685.15	\$ 669.52	\$ (15.63) -2.28%
27	C2M1D	Agua Fria Commercial 2"	130,000	\$ 705.86	\$ 688.62	\$ (17.24) -2.44%
28	C2M1D	Agua Fria Commercial 2"	135,000	\$ 726.57	\$ 707.72	\$ (18.85) -2.59%
29	C2M1D	Agua Fria Commercial 2"	140,000	\$ 747.28	\$ 726.82	\$ (20.46) -2.74%
30	C2M1D	Agua Fria Commercial 2"	145,000	\$ 767.99	\$ 745.92	\$ (22.07) -2.87%
31	C2M1D	Agua Fria Commercial 2"	150,000	\$ 788.70	\$ 765.02	\$ (23.68) -3.00%
32	C2M1D	Agua Fria Commercial 2"	155,000	\$ 814.30	\$ 789.39	\$ (24.91) -3.06%
33	C2M1D	Agua Fria Commercial 2"	160,000	\$ 839.90	\$ 813.76	\$ (26.14) -3.11%
34	C2M1D	Agua Fria Commercial 2"	165,000	\$ 865.50	\$ 838.13	\$ (27.36) -3.16%
35	C2M1D	Agua Fria Commercial 2"	170,000	\$ 891.09	\$ 862.50	\$ (28.59) -3.21%
36	C2M1D	Agua Fria Commercial 2"	175,000	\$ 916.69	\$ 886.88	\$ (29.82) -3.25%
37	C2M1D	Agua Fria Commercial 2"	180,000	\$ 942.29	\$ 911.25	\$ (31.04) -3.29%
38	C2M1D	Agua Fria Commercial 2"	185,000	\$ 967.89	\$ 935.62	\$ (32.27) -3.33%
39	C2M1D	Agua Fria Commercial 2"	190,000	\$ 993.48	\$ 959.99	\$ (33.50) -3.37%
40	C2M1D	Agua Fria Commercial 2"	195,000	\$ 1,019.08	\$ 984.36	\$ (34.72) -3.41%
41	C2M1D	Agua Fria Commercial 2"	200,000	\$ 1,044.68	\$ 1,008.73	\$ (35.95) -3.44%
42	C2M1D	Agua Fria Commercial 2"	205,000	\$ 1,070.28	\$ 1,033.10	\$ (37.18) -3.47%
43	C2M1D	Agua Fria Commercial 2"	210,000	\$ 1,095.88	\$ 1,057.47	\$ (38.40) -3.50%
44	C2M1D	Agua Fria Commercial 2"	215,000	\$ 1,121.47	\$ 1,081.84	\$ (39.63) -3.53%
45	C2M1D	Agua Fria Commercial 2"	220,000	\$ 1,147.07	\$ 1,106.21	\$ (40.86) -3.56%
46	C2M1D	Agua Fria Commercial 2"	225,000	\$ 1,172.67	\$ 1,130.58	\$ (42.09) -3.59%
47	C2M1D	Agua Fria Commercial 2"	230,000	\$ 1,198.27	\$ 1,154.95	\$ (43.31) -3.61%
48	C2M1D	Agua Fria Commercial 2"	235,000	\$ 1,223.86	\$ 1,179.32	\$ (44.54) -3.64%
49	C2M1D	Agua Fria Commercial 2"	240,000	\$ 1,249.46	\$ 1,203.70	\$ (45.77) -3.66%
50	C2M1D	Agua Fria Commercial 2"	245,000	\$ 1,275.06	\$ 1,228.07	\$ (46.99) -3.69%
51	C2M1D	Agua Fria Commercial 2"	250,000	\$ 1,300.66	\$ 1,252.44	\$ (48.22) -3.71%
52	C2M1D	Agua Fria Commercial 2"	255,000	\$ 1,326.26	\$ 1,276.81	\$ (49.45) -3.73%
53	C2M1D	Agua Fria Commercial 2"	260,000	\$ 1,351.85	\$ 1,301.18	\$ (50.67) -3.75%
54	C2M1D	Agua Fria Commercial 2"	265,000	\$ 1,377.45	\$ 1,325.55	\$ (51.90) -3.77%
55	C2M1D	Agua Fria Commercial 2"	270,000	\$ 1,403.05	\$ 1,349.92	\$ (53.13) -3.79%
56						
57	C2M1D	Agua Fria Commercial 2"	Average: 150,532	\$ 791.43	\$ 767.62	\$ (23.81) -3.01%
58						
59						
60						

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C2M1E	Agua Fria Commercial 3"	-	\$ 334.76	\$ 384.04	\$ 49.28 14.72%
2	C2M1E	Agua Fria Commercial 3"	10,000	\$ 376.18	\$ 422.24	\$ 46.06 12.24%
3	C2M1E	Agua Fria Commercial 3"	20,000	\$ 417.60	\$ 460.44	\$ 42.84 10.26%
4	C2M1E	Agua Fria Commercial 3"	30,000	\$ 459.02	\$ 498.64	\$ 39.62 8.63%
5	C2M1E	Agua Fria Commercial 3"	40,000	\$ 500.45	\$ 536.84	\$ 36.40 7.27%
6	C2M1E	Agua Fria Commercial 3"	50,000	\$ 541.87	\$ 575.04	\$ 33.17 6.12%
7	C2M1E	Agua Fria Commercial 3"	60,000	\$ 583.29	\$ 613.24	\$ 29.95 5.14%
8	C2M1E	Agua Fria Commercial 3"	70,000	\$ 624.71	\$ 651.44	\$ 26.73 4.28%
9	C2M1E	Agua Fria Commercial 3"	80,000	\$ 666.13	\$ 689.64	\$ 23.51 3.53%
10	C2M1E	Agua Fria Commercial 3"	90,000	\$ 707.55	\$ 727.84	\$ 20.29 2.87%
11	C2M1E	Agua Fria Commercial 3"	100,000	\$ 748.98	\$ 766.04	\$ 17.07 2.28%
12	C2M1E	Agua Fria Commercial 3"	110,000	\$ 790.40	\$ 804.24	\$ 13.85 1.75%
13	C2M1E	Agua Fria Commercial 3"	120,000	\$ 831.82	\$ 842.44	\$ 10.62 1.28%
14	C2M1E	Agua Fria Commercial 3"	130,000	\$ 873.24	\$ 880.64	\$ 7.40 0.85%
15	C2M1E	Agua Fria Commercial 3"	140,000	\$ 914.66	\$ 918.84	\$ 4.18 0.46%
16	C2M1E	Agua Fria Commercial 3"	150,000	\$ 956.08	\$ 957.04	\$ 0.96 0.10%
17	C2M1E	Agua Fria Commercial 3"	160,000	\$ 997.50	\$ 995.24	\$ (2.26) -0.23%
18	C2M1E	Agua Fria Commercial 3"	170,000	\$ 1,038.93	\$ 1,033.44	\$ (5.48) -0.53%
19	C2M1E	Agua Fria Commercial 3"	180,000	\$ 1,080.35	\$ 1,071.64	\$ (8.70) -0.81%
20	C2M1E	Agua Fria Commercial 3"	190,000	\$ 1,121.77	\$ 1,109.84	\$ (11.93) -1.06%
21	C2M1E	Agua Fria Commercial 3"	200,000	\$ 1,163.19	\$ 1,148.04	\$ (15.15) -1.30%
22	C2M1E	Agua Fria Commercial 3"	210,000	\$ 1,204.61	\$ 1,186.24	\$ (18.37) -1.52%
23	C2M1E	Agua Fria Commercial 3"	220,000	\$ 1,246.03	\$ 1,224.44	\$ (21.59) -1.73%
24	C2M1E	Agua Fria Commercial 3"	230,000	\$ 1,287.45	\$ 1,262.64	\$ (24.81) -1.93%
25	C2M1E	Agua Fria Commercial 3"	240,000	\$ 1,328.88	\$ 1,300.84	\$ (28.03) -2.11%
26	C2M1E	Agua Fria Commercial 3"	250,000	\$ 1,370.30	\$ 1,339.04	\$ (31.26) -2.28%
27	C2M1E	Agua Fria Commercial 3"	260,000	\$ 1,411.72	\$ 1,377.24	\$ (34.48) -2.44%
28	C2M1E	Agua Fria Commercial 3"	270,000	\$ 1,453.14	\$ 1,415.44	\$ (37.70) -2.59%
29	C2M1E	Agua Fria Commercial 3"	280,000	\$ 1,494.56	\$ 1,453.64	\$ (40.92) -2.74%
30	C2M1E	Agua Fria Commercial 3"	290,000	\$ 1,535.98	\$ 1,491.84	\$ (44.14) -2.87%
31	C2M1E	Agua Fria Commercial 3"	300,000	\$ 1,577.41	\$ 1,530.04	\$ (47.36) -3.00%
32	C2M1E	Agua Fria Commercial 3"	310,000	\$ 1,628.60	\$ 1,578.78	\$ (49.82) -3.06%
33	C2M1E	Agua Fria Commercial 3"	320,000	\$ 1,679.80	\$ 1,627.53	\$ (52.27) -3.11%
34	C2M1E	Agua Fria Commercial 3"	330,000	\$ 1,730.99	\$ 1,676.27	\$ (54.72) -3.16%
35	C2M1E	Agua Fria Commercial 3"	340,000	\$ 1,782.19	\$ 1,725.01	\$ (57.18) -3.21%
36	C2M1E	Agua Fria Commercial 3"	350,000	\$ 1,833.38	\$ 1,773.75	\$ (59.63) -3.25%
37	C2M1E	Agua Fria Commercial 3"	360,000	\$ 1,884.58	\$ 1,822.49	\$ (62.09) -3.29%
38	C2M1E	Agua Fria Commercial 3"	370,000	\$ 1,935.77	\$ 1,871.23	\$ (64.54) -3.33%
39	C2M1E	Agua Fria Commercial 3"	380,000	\$ 1,986.97	\$ 1,919.98	\$ (66.99) -3.37%
40	C2M1E	Agua Fria Commercial 3"	390,000	\$ 2,038.16	\$ 1,968.72	\$ (69.45) -3.41%
41	C2M1E	Agua Fria Commercial 3"	400,000	\$ 2,089.36	\$ 2,017.46	\$ (71.90) -3.44%
42	C2M1E	Agua Fria Commercial 3"	410,000	\$ 2,140.56	\$ 2,066.20	\$ (74.36) -3.47%
43	C2M1E	Agua Fria Commercial 3"	420,000	\$ 2,191.75	\$ 2,114.94	\$ (76.81) -3.50%
44	C2M1E	Agua Fria Commercial 3"	430,000	\$ 2,242.95	\$ 2,163.68	\$ (79.26) -3.53%
45	C2M1E	Agua Fria Commercial 3"	440,000	\$ 2,294.14	\$ 2,212.42	\$ (81.72) -3.56%
46	C2M1E	Agua Fria Commercial 3"	450,000	\$ 2,345.34	\$ 2,261.17	\$ (84.17) -3.59%
47	C2M1E	Agua Fria Commercial 3"	460,000	\$ 2,396.53	\$ 2,309.91	\$ (86.62) -3.61%
48	C2M1E	Agua Fria Commercial 3"	470,000	\$ 2,447.73	\$ 2,358.65	\$ (89.08) -3.64%
49	C2M1E	Agua Fria Commercial 3"	480,000	\$ 2,498.92	\$ 2,407.39	\$ (91.53) -3.66%
50	C2M1E	Agua Fria Commercial 3"	490,000	\$ 2,550.12	\$ 2,456.13	\$ (93.99) -3.69%
51	C2M1E	Agua Fria Commercial 3"	500,000	\$ 2,601.32	\$ 2,504.87	\$ (96.44) -3.71%
52	C2M1E	Agua Fria Commercial 3"	510,000	\$ 2,652.51	\$ 2,553.62	\$ (98.89) -3.73%
53	C2M1E	Agua Fria Commercial 3"	520,000	\$ 2,703.71	\$ 2,602.36	\$ (101.35) -3.75%
54	C2M1E	Agua Fria Commercial 3"	530,000	\$ 2,754.90	\$ 2,651.10	\$ (103.80) -3.77%
55	C2M1E	Agua Fria Commercial 3"	540,000	\$ 2,806.10	\$ 2,699.84	\$ (106.26) -3.79%
56						
57	C2M1E	Agua Fria Commercial 3"	Average: 198,528	\$ 1,157.09	\$ 1,142.42	\$ (14.67) -1.27%
58						
59						
60						

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C2M1F	Agua Fria Commercial 4"	-	\$ 522.97	\$ 599.97	\$ 77.00	14.72%	
2	C2M1F	Agua Fria Commercial 4"	10,000	\$ 564.39	\$ 638.17	\$ 73.78	13.07%	
3	C2M1F	Agua Fria Commercial 4"	20,000	\$ 605.81	\$ 676.37	\$ 70.56	11.65%	
4	C2M1F	Agua Fria Commercial 4"	30,000	\$ 647.23	\$ 714.57	\$ 67.33	10.40%	
5	C2M1F	Agua Fria Commercial 4"	40,000	\$ 688.66	\$ 752.77	\$ 64.11	9.31%	
6	C2M1F	Agua Fria Commercial 4"	50,000	\$ 730.08	\$ 790.97	\$ 60.89	8.34%	
7	C2M1F	Agua Fria Commercial 4"	60,000	\$ 771.50	\$ 829.17	\$ 57.67	7.47%	
8	C2M1F	Agua Fria Commercial 4"	70,000	\$ 812.92	\$ 867.37	\$ 54.45	6.70%	
9	C2M1F	Agua Fria Commercial 4"	80,000	\$ 854.34	\$ 905.57	\$ 51.23	6.00%	
10	C2M1F	Agua Fria Commercial 4"	90,000	\$ 895.76	\$ 943.77	\$ 48.00	5.36%	
11	C2M1F	Agua Fria Commercial 4"	100,000	\$ 937.19	\$ 981.97	\$ 44.78	4.78%	
12	C2M1F	Agua Fria Commercial 4"	110,000	\$ 978.61	\$ 1,020.17	\$ 41.56	4.25%	
13	C2M1F	Agua Fria Commercial 4"	120,000	\$ 1,020.03	\$ 1,058.37	\$ 38.34	3.76%	
14	C2M1F	Agua Fria Commercial 4"	130,000	\$ 1,061.45	\$ 1,096.57	\$ 35.12	3.31%	
15	C2M1F	Agua Fria Commercial 4"	140,000	\$ 1,102.87	\$ 1,134.77	\$ 31.90	2.89%	
16	C2M1F	Agua Fria Commercial 4"	150,000	\$ 1,144.29	\$ 1,172.97	\$ 28.68	2.51%	
17	C2M1F	Agua Fria Commercial 4"	160,000	\$ 1,185.71	\$ 1,211.17	\$ 25.45	2.15%	
18	C2M1F	Agua Fria Commercial 4"	170,000	\$ 1,227.14	\$ 1,249.37	\$ 22.23	1.81%	
19	C2M1F	Agua Fria Commercial 4"	180,000	\$ 1,268.56	\$ 1,287.57	\$ 19.01	1.50%	
20	C2M1F	Agua Fria Commercial 4"	190,000	\$ 1,309.98	\$ 1,325.77	\$ 15.79	1.21%	
21	C2M1F	Agua Fria Commercial 4"	200,000	\$ 1,351.40	\$ 1,363.97	\$ 12.57	0.93%	
22	C2M1F	Agua Fria Commercial 4"	210,000	\$ 1,392.82	\$ 1,402.17	\$ 9.35	0.67%	
23	C2M1F	Agua Fria Commercial 4"	220,000	\$ 1,434.24	\$ 1,440.37	\$ 6.13	0.43%	
24	C2M1F	Agua Fria Commercial 4"	230,000	\$ 1,475.66	\$ 1,478.57	\$ 2.90	0.20%	
25	C2M1F	Agua Fria Commercial 4"	240,000	\$ 1,517.09	\$ 1,516.77	\$ (0.32)	-0.02%	
26	C2M1F	Agua Fria Commercial 4"	250,000	\$ 1,558.51	\$ 1,554.97	\$ (3.54)	-0.23%	
27	C2M1F	Agua Fria Commercial 4"	260,000	\$ 1,599.93	\$ 1,593.17	\$ (6.76)	-0.42%	
28	C2M1F	Agua Fria Commercial 4"	270,000	\$ 1,641.35	\$ 1,631.37	\$ (9.98)	-0.61%	
29	C2M1F	Agua Fria Commercial 4"	280,000	\$ 1,682.77	\$ 1,669.57	\$ (13.20)	-0.78%	
30	C2M1F	Agua Fria Commercial 4"	290,000	\$ 1,724.19	\$ 1,707.77	\$ (16.43)	-0.95%	
31	C2M1F	Agua Fria Commercial 4"	300,000	\$ 1,765.62	\$ 1,745.97	\$ (19.65)	-1.11%	
32	C2M1F	Agua Fria Commercial 4"	310,000	\$ 1,807.04	\$ 1,784.17	\$ (22.87)	-1.27%	
33	C2M1F	Agua Fria Commercial 4"	320,000	\$ 1,848.46	\$ 1,822.37	\$ (26.09)	-1.41%	
34	C2M1F	Agua Fria Commercial 4"	330,000	\$ 1,889.88	\$ 1,860.57	\$ (29.31)	-1.55%	
35	C2M1F	Agua Fria Commercial 4"	340,000	\$ 1,931.30	\$ 1,898.77	\$ (32.53)	-1.68%	
36	C2M1F	Agua Fria Commercial 4"	350,000	\$ 1,972.72	\$ 1,936.97	\$ (35.75)	-1.81%	
37	C2M1F	Agua Fria Commercial 4"	360,000	\$ 2,014.14	\$ 1,975.17	\$ (38.98)	-1.94%	
38	C2M1F	Agua Fria Commercial 4"	370,000	\$ 2,055.57	\$ 2,013.37	\$ (42.20)	-2.05%	
39	C2M1F	Agua Fria Commercial 4"	380,000	\$ 2,096.99	\$ 2,051.57	\$ (45.42)	-2.17%	
40	C2M1F	Agua Fria Commercial 4"	390,000	\$ 2,138.41	\$ 2,089.77	\$ (48.64)	-2.27%	
41	C2M1F	Agua Fria Commercial 4"	400,000	\$ 2,179.83	\$ 2,127.97	\$ (51.86)	-2.38%	
42	C2M1F	Agua Fria Commercial 4"	410,000	\$ 2,231.03	\$ 2,176.71	\$ (54.32)	-2.43%	
43	C2M1F	Agua Fria Commercial 4"	420,000	\$ 2,282.22	\$ 2,225.45	\$ (56.77)	-2.49%	
44	C2M1F	Agua Fria Commercial 4"	430,000	\$ 2,333.42	\$ 2,274.19	\$ (59.22)	-2.54%	
45	C2M1F	Agua Fria Commercial 4"	440,000	\$ 2,384.61	\$ 2,322.93	\$ (61.68)	-2.59%	
46	C2M1F	Agua Fria Commercial 4"	450,000	\$ 2,435.81	\$ 2,371.68	\$ (64.13)	-2.63%	
47	C2M1F	Agua Fria Commercial 4"	460,000	\$ 2,487.00	\$ 2,420.42	\$ (66.59)	-2.68%	
48	C2M1F	Agua Fria Commercial 4"	470,000	\$ 2,538.20	\$ 2,469.16	\$ (69.04)	-2.72%	
49	C2M1F	Agua Fria Commercial 4"	480,000	\$ 2,589.39	\$ 2,517.90	\$ (71.49)	-2.76%	
50	C2M1F	Agua Fria Commercial 4"	490,000	\$ 2,640.59	\$ 2,566.64	\$ (73.95)	-2.80%	
51	C2M1F	Agua Fria Commercial 4"	500,000	\$ 2,691.79	\$ 2,615.38	\$ (76.40)	-2.84%	
52	C2M1F	Agua Fria Commercial 4"	510,000	\$ 2,742.98	\$ 2,664.13	\$ (78.85)	-2.87%	
53	C2M1F	Agua Fria Commercial 4"	520,000	\$ 2,794.18	\$ 2,712.87	\$ (81.31)	-2.91%	
54	C2M1F	Agua Fria Commercial 4"	530,000	\$ 2,845.37	\$ 2,761.61	\$ (83.76)	-2.94%	
55	C2M1F	Agua Fria Commercial 4"	540,000	\$ 2,896.57	\$ 2,810.35	\$ (86.22)	-2.98%	
56								
57	C2M1F	Agua Fria Commercial 4"	Average:	814,740	\$ 4,303.11	\$ 4,149.48	\$ (153.63)	-3.57%
58								
59								
60								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C2M1G	Agua Fria Commercial 6"	-	\$ 1,045.85	\$ 1,199.84	\$ 153.99	14.72%	
2	C2M1G	Agua Fria Commercial 6"	20,000	\$ 1,128.69	\$ 1,276.24	\$ 147.55	13.07%	
3	C2M1G	Agua Fria Commercial 6"	40,000	\$ 1,211.54	\$ 1,352.64	\$ 141.10	11.65%	
4	C2M1G	Agua Fria Commercial 6"	60,000	\$ 1,294.38	\$ 1,429.04	\$ 134.66	10.40%	
5	C2M1G	Agua Fria Commercial 6"	80,000	\$ 1,377.22	\$ 1,505.44	\$ 128.22	9.31%	
6	C2M1G	Agua Fria Commercial 6"	100,000	\$ 1,460.07	\$ 1,581.84	\$ 121.78	8.34%	
7	C2M1G	Agua Fria Commercial 6"	120,000	\$ 1,542.91	\$ 1,658.24	\$ 115.33	7.48%	
8	C2M1G	Agua Fria Commercial 6"	140,000	\$ 1,625.75	\$ 1,734.64	\$ 108.89	6.70%	
9	C2M1G	Agua Fria Commercial 6"	160,000	\$ 1,708.59	\$ 1,811.04	\$ 102.45	6.00%	
10	C2M1G	Agua Fria Commercial 6"	180,000	\$ 1,791.44	\$ 1,887.44	\$ 96.00	5.36%	
11	C2M1G	Agua Fria Commercial 6"	200,000	\$ 1,874.28	\$ 1,963.84	\$ 89.56	4.78%	
12	C2M1G	Agua Fria Commercial 6"	220,000	\$ 1,957.12	\$ 2,040.24	\$ 83.12	4.25%	
13	C2M1G	Agua Fria Commercial 6"	240,000	\$ 2,039.97	\$ 2,116.64	\$ 76.67	3.76%	
14	C2M1G	Agua Fria Commercial 6"	260,000	\$ 2,122.81	\$ 2,193.04	\$ 70.23	3.31%	
15	C2M1G	Agua Fria Commercial 6"	280,000	\$ 2,205.65	\$ 2,269.44	\$ 63.79	2.89%	
16	C2M1G	Agua Fria Commercial 6"	300,000	\$ 2,288.50	\$ 2,345.84	\$ 57.35	2.51%	
17	C2M1G	Agua Fria Commercial 6"	320,000	\$ 2,371.34	\$ 2,422.24	\$ 50.90	2.15%	
18	C2M1G	Agua Fria Commercial 6"	340,000	\$ 2,454.18	\$ 2,498.64	\$ 44.46	1.81%	
19	C2M1G	Agua Fria Commercial 6"	360,000	\$ 2,537.02	\$ 2,575.04	\$ 38.02	1.50%	
20	C2M1G	Agua Fria Commercial 6"	380,000	\$ 2,619.87	\$ 2,651.44	\$ 31.57	1.21%	
21	C2M1G	Agua Fria Commercial 6"	400,000	\$ 2,702.71	\$ 2,727.84	\$ 25.13	0.93%	
22	C2M1G	Agua Fria Commercial 6"	420,000	\$ 2,785.55	\$ 2,804.24	\$ 18.69	0.67%	
23	C2M1G	Agua Fria Commercial 6"	440,000	\$ 2,868.40	\$ 2,880.64	\$ 12.24	0.43%	
24	C2M1G	Agua Fria Commercial 6"	460,000	\$ 2,951.24	\$ 2,957.04	\$ 5.80	0.20%	
25	C2M1G	Agua Fria Commercial 6"	480,000	\$ 3,034.08	\$ 3,033.44	\$ (0.64)	-0.02%	
26	C2M1G	Agua Fria Commercial 6"	500,000	\$ 3,116.93	\$ 3,109.84	\$ (7.08)	-0.23%	
27	C2M1G	Agua Fria Commercial 6"	520,000	\$ 3,199.77	\$ 3,186.24	\$ (13.53)	-0.42%	
28	C2M1G	Agua Fria Commercial 6"	540,000	\$ 3,282.61	\$ 3,262.64	\$ (19.97)	-0.61%	
29	C2M1G	Agua Fria Commercial 6"	560,000	\$ 3,365.45	\$ 3,339.04	\$ (26.41)	-0.78%	
30	C2M1G	Agua Fria Commercial 6"	580,000	\$ 3,448.30	\$ 3,415.44	\$ (32.86)	-0.95%	
31	C2M1G	Agua Fria Commercial 6"	600,000	\$ 3,531.14	\$ 3,491.84	\$ (39.30)	-1.11%	
32	C2M1G	Agua Fria Commercial 6"	620,000	\$ 3,613.98	\$ 3,568.24	\$ (45.74)	-1.27%	
33	C2M1G	Agua Fria Commercial 6"	640,000	\$ 3,696.83	\$ 3,644.64	\$ (52.19)	-1.41%	
34	C2M1G	Agua Fria Commercial 6"	660,000	\$ 3,779.67	\$ 3,721.04	\$ (58.63)	-1.55%	
35	C2M1G	Agua Fria Commercial 6"	680,000	\$ 3,862.51	\$ 3,797.44	\$ (65.07)	-1.68%	
36	C2M1G	Agua Fria Commercial 6"	700,000	\$ 3,945.36	\$ 3,873.84	\$ (71.51)	-1.81%	
37	C2M1G	Agua Fria Commercial 6"	720,000	\$ 4,028.20	\$ 3,950.24	\$ (77.96)	-1.94%	
38	C2M1G	Agua Fria Commercial 6"	740,000	\$ 4,111.04	\$ 4,026.64	\$ (84.40)	-2.05%	
39	C2M1G	Agua Fria Commercial 6"	760,000	\$ 4,193.88	\$ 4,103.04	\$ (90.84)	-2.17%	
40	C2M1G	Agua Fria Commercial 6"	780,000	\$ 4,276.73	\$ 4,179.44	\$ (97.29)	-2.27%	
41	C2M1G	Agua Fria Commercial 6"	800,000	\$ 4,359.57	\$ 4,255.84	\$ (103.73)	-2.38%	
42	C2M1G	Agua Fria Commercial 6"	820,000	\$ 4,441.96	\$ 4,353.32	\$ (108.64)	-2.43%	
43	C2M1G	Agua Fria Commercial 6"	840,000	\$ 4,524.35	\$ 4,450.81	\$ (113.54)	-2.49%	
44	C2M1G	Agua Fria Commercial 6"	860,000	\$ 4,606.74	\$ 4,548.29	\$ (118.45)	-2.54%	
45	C2M1G	Agua Fria Commercial 6"	880,000	\$ 4,689.13	\$ 4,645.77	\$ (123.36)	-2.59%	
46	C2M1G	Agua Fria Commercial 6"	900,000	\$ 4,771.53	\$ 4,743.26	\$ (128.27)	-2.63%	
47	C2M1G	Agua Fria Commercial 6"	920,000	\$ 4,853.92	\$ 4,840.74	\$ (133.18)	-2.68%	
48	C2M1G	Agua Fria Commercial 6"	940,000	\$ 4,936.31	\$ 4,938.22	\$ (138.08)	-2.72%	
49	C2M1G	Agua Fria Commercial 6"	960,000	\$ 5,018.70	\$ 5,035.71	\$ (142.99)	-2.76%	
50	C2M1G	Agua Fria Commercial 6"	980,000	\$ 5,101.09	\$ 5,133.19	\$ (147.90)	-2.80%	
51	C2M1G	Agua Fria Commercial 6"	1,000,000	\$ 5,183.48	\$ 5,230.67	\$ (152.81)	-2.84%	
52	C2M1G	Agua Fria Commercial 6"	1,020,000	\$ 5,265.87	\$ 5,328.16	\$ (157.71)	-2.87%	
53	C2M1G	Agua Fria Commercial 6"	1,040,000	\$ 5,348.26	\$ 5,425.64	\$ (162.62)	-2.91%	
54	C2M1G	Agua Fria Commercial 6"	1,060,000	\$ 5,430.65	\$ 5,523.12	\$ (167.53)	-2.94%	
55	C2M1G	Agua Fria Commercial 6"	1,080,000	\$ 5,513.04	\$ 5,620.61	\$ (172.44)	-2.98%	
56								
57	C2M1G	Agua Fria Commercial 6"	Average:	1,484,796	\$ 7,865.42	\$ 7,593.65	\$ (271.77)	-3.46%
58								
59								
60								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	C4M2	Agua Fria OPA - State Prison	-	\$ 336.02	\$ 384.04	\$ 48.02 14.29%	
2	C4M2	Agua Fria OPA - State Prison	5,000	\$ 352.75	\$ 401.47	\$ 48.72 13.81%	
3	C4M2	Agua Fria OPA - State Prison	10,000	\$ 369.48	\$ 418.90	\$ 49.42 13.38%	
4	C4M2	Agua Fria OPA - State Prison	15,000	\$ 386.20	\$ 436.33	\$ 50.12 12.98%	
5	C4M2	Agua Fria OPA - State Prison	20,000	\$ 402.93	\$ 453.76	\$ 50.82 12.61%	
6	C4M2	Agua Fria OPA - State Prison	25,000	\$ 419.66	\$ 471.18	\$ 51.52 12.28%	
7	C4M2	Agua Fria OPA - State Prison	30,000	\$ 436.39	\$ 488.61	\$ 52.22 11.97%	
8	C4M2	Agua Fria OPA - State Prison	35,000	\$ 453.12	\$ 506.04	\$ 52.92 11.68%	
9	C4M2	Agua Fria OPA - State Prison	40,000	\$ 469.85	\$ 523.47	\$ 53.62 11.41%	
10	C4M2	Agua Fria OPA - State Prison	45,000	\$ 486.57	\$ 540.90	\$ 54.32 11.16%	
11	C4M2	Agua Fria OPA - State Prison	50,000	\$ 503.30	\$ 558.33	\$ 55.02 10.93%	
12	C4M2	Agua Fria OPA - State Prison	55,000	\$ 520.03	\$ 575.76	\$ 55.72 10.72%	
13	C4M2	Agua Fria OPA - State Prison	60,000	\$ 536.76	\$ 593.18	\$ 56.42 10.51%	
14	C4M2	Agua Fria OPA - State Prison	65,000	\$ 553.49	\$ 610.61	\$ 57.13 10.32%	
15	C4M2	Agua Fria OPA - State Prison	70,000	\$ 570.22	\$ 628.04	\$ 57.83 10.14%	
16	C4M2	Agua Fria OPA - State Prison	75,000	\$ 586.94	\$ 645.47	\$ 58.53 9.97%	
17	C4M2	Agua Fria OPA - State Prison	80,000	\$ 603.67	\$ 662.90	\$ 59.23 9.81%	
18	C4M2	Agua Fria OPA - State Prison	85,000	\$ 620.40	\$ 680.33	\$ 59.93 9.66%	
19	C4M2	Agua Fria OPA - State Prison	90,000	\$ 637.13	\$ 697.75	\$ 60.63 9.52%	
20	C4M2	Agua Fria OPA - State Prison	95,000	\$ 653.86	\$ 715.18	\$ 61.33 9.38%	
21	C4M2	Agua Fria OPA - State Prison	100,000	\$ 670.59	\$ 732.61	\$ 62.03 9.25%	
22	C4M2	Agua Fria OPA - State Prison	105,000	\$ 687.31	\$ 750.04	\$ 62.73 9.13%	
23	C4M2	Agua Fria OPA - State Prison	110,000	\$ 704.04	\$ 767.47	\$ 63.43 9.01%	
24	C4M2	Agua Fria OPA - State Prison	115,000	\$ 720.77	\$ 784.90	\$ 64.13 8.90%	
25	C4M2	Agua Fria OPA - State Prison	120,000	\$ 737.50	\$ 802.33	\$ 64.83 8.79%	
26	C4M2	Agua Fria OPA - State Prison	125,000	\$ 754.23	\$ 819.75	\$ 65.53 8.69%	
27	C4M2	Agua Fria OPA - State Prison	130,000	\$ 770.95	\$ 837.18	\$ 66.23 8.59%	
28	C4M2	Agua Fria OPA - State Prison	135,000	\$ 787.68	\$ 854.61	\$ 66.93 8.50%	
29	C4M2	Agua Fria OPA - State Prison	140,000	\$ 804.41	\$ 872.04	\$ 67.63 8.41%	
30	C4M2	Agua Fria OPA - State Prison	145,000	\$ 821.14	\$ 889.47	\$ 68.33 8.32%	
31	C4M2	Agua Fria OPA - State Prison	150,000	\$ 837.87	\$ 906.90	\$ 69.03 8.24%	
32	C4M2	Agua Fria OPA - State Prison	155,000	\$ 854.60	\$ 924.32	\$ 69.73 8.16%	
33	C4M2	Agua Fria OPA - State Prison	160,000	\$ 871.32	\$ 941.75	\$ 70.43 8.08%	
34	C4M2	Agua Fria OPA - State Prison	165,000	\$ 888.05	\$ 959.18	\$ 71.13 8.01%	
35	C4M2	Agua Fria OPA - State Prison	170,000	\$ 904.78	\$ 976.61	\$ 71.83 7.94%	
36	C4M2	Agua Fria OPA - State Prison	175,000	\$ 921.51	\$ 994.04	\$ 72.53 7.87%	
37	C4M2	Agua Fria OPA - State Prison	180,000	\$ 938.24	\$ 1,011.47	\$ 73.23 7.81%	
38	C4M2	Agua Fria OPA - State Prison	185,000	\$ 954.97	\$ 1,028.90	\$ 73.93 7.74%	
39	C4M2	Agua Fria OPA - State Prison	190,000	\$ 971.69	\$ 1,046.32	\$ 74.63 7.68%	
40	C4M2	Agua Fria OPA - State Prison	195,000	\$ 988.42	\$ 1,063.75	\$ 75.33 7.62%	
41	C4M2	Agua Fria OPA - State Prison	200,000	\$ 1,005.15	\$ 1,081.18	\$ 76.03 7.56%	
42	C4M2	Agua Fria OPA - State Prison	205,000	\$ 1,021.88	\$ 1,098.61	\$ 76.73 7.51%	
43	C4M2	Agua Fria OPA - State Prison	210,000	\$ 1,038.61	\$ 1,116.04	\$ 77.43 7.46%	
44	C4M2	Agua Fria OPA - State Prison	215,000	\$ 1,055.33	\$ 1,133.47	\$ 78.13 7.40%	
45	C4M2	Agua Fria OPA - State Prison	220,000	\$ 1,072.06	\$ 1,150.89	\$ 78.83 7.35%	
46	C4M2	Agua Fria OPA - State Prison	225,000	\$ 1,088.79	\$ 1,168.32	\$ 79.53 7.30%	
47	C4M2	Agua Fria OPA - State Prison	230,000	\$ 1,105.52	\$ 1,185.75	\$ 80.23 7.26%	
48	C4M2	Agua Fria OPA - State Prison	235,000	\$ 1,122.25	\$ 1,203.18	\$ 80.93 7.21%	
49	C4M2	Agua Fria OPA - State Prison	240,000	\$ 1,138.98	\$ 1,220.61	\$ 81.63 7.17%	
50	C4M2	Agua Fria OPA - State Prison	245,000	\$ 1,155.70	\$ 1,238.04	\$ 82.33 7.12%	
51	C4M2	Agua Fria OPA - State Prison	250,000	\$ 1,172.43	\$ 1,255.46	\$ 83.03 7.08%	
52	C4M2	Agua Fria OPA - State Prison	255,000	\$ 1,189.16	\$ 1,272.89	\$ 83.73 7.04%	
53	C4M2	Agua Fria OPA - State Prison	260,000	\$ 1,205.89	\$ 1,290.32	\$ 84.43 7.00%	
54	C4M2	Agua Fria OPA - State Prison	265,000	\$ 1,222.62	\$ 1,307.75	\$ 85.13 6.96%	
55	C4M2	Agua Fria OPA - State Prison	270,000	\$ 1,239.35	\$ 1,325.18	\$ 85.83 6.93%	
56							
57	C4M2	Agua Fria OPA - State Prison	Average:	9,739,792	\$ 32,921.95	\$ 34,333.93	\$ 1,411.98 4.29%
58							
59							
60							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	C6M04	Agua Fria Private Fire 4"	Per Meter	\$ 10.00	\$ 11.97	\$ 1.97	19.68%
2	C6M06	Agua Fria Private Fire 6"	Per Meter	\$ 15.00	\$ 17.95	\$ 2.95	19.68%
3	C6M08	Agua Fria Private Fire 8"	Per Meter	\$ 20.00	\$ 23.94	\$ 3.94	19.68%
4	C6M10	Agua Fria Private Fire 10"	Per Meter	\$ 25.00	\$ 29.92	\$ 4.92	19.68%
5	C6M12	Agua Fria Private Fire 12"	Per Meter	\$ 30.00	\$ 35.90	\$ 5.90	19.68%
6							
7	* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.						

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C7M2	Agua Fria Irrigation 2"	-	\$ -	\$ -	\$ -	0.00%	
2	C7M2	Agua Fria Irrigation 2"	10,000	\$ 41.42	\$ 42.67	\$ 1.25	3.02%	
3	C7M2	Agua Fria Irrigation 2"	20,000	\$ 82.84	\$ 85.35	\$ 2.50	3.02%	
4	C7M2	Agua Fria Irrigation 2"	30,000	\$ 124.26	\$ 128.02	\$ 3.75	3.02%	
5	C7M2	Agua Fria Irrigation 2"	40,000	\$ 165.69	\$ 170.69	\$ 5.01	3.02%	
6	C7M2	Agua Fria Irrigation 2"	50,000	\$ 207.11	\$ 213.36	\$ 6.26	3.02%	
7	C7M2	Agua Fria Irrigation 2"	60,000	\$ 248.53	\$ 256.04	\$ 7.51	3.02%	
8	C7M2	Agua Fria Irrigation 2"	70,000	\$ 289.95	\$ 298.71	\$ 8.76	3.02%	
9	C7M2	Agua Fria Irrigation 2"	80,000	\$ 331.37	\$ 341.38	\$ 10.01	3.02%	
10	C7M2	Agua Fria Irrigation 2"	90,000	\$ 372.79	\$ 384.06	\$ 11.26	3.02%	
11	C7M2	Agua Fria Irrigation 2"	100,000	\$ 414.22	\$ 426.73	\$ 12.51	3.02%	
12	C7M2	Agua Fria Irrigation 2"	110,000	\$ 455.64	\$ 469.40	\$ 13.77	3.02%	
13	C7M2	Agua Fria Irrigation 2"	120,000	\$ 497.06	\$ 512.07	\$ 15.02	3.02%	
14	C7M2	Agua Fria Irrigation 2"	130,000	\$ 538.48	\$ 554.75	\$ 16.27	3.02%	
15	C7M2	Agua Fria Irrigation 2"	140,000	\$ 579.90	\$ 597.42	\$ 17.52	3.02%	
16	C7M2	Agua Fria Irrigation 2"	150,000	\$ 621.32	\$ 640.09	\$ 18.77	3.02%	
17	C7M2	Agua Fria Irrigation 2"	160,000	\$ 662.74	\$ 682.77	\$ 20.02	3.02%	
18	C7M2	Agua Fria Irrigation 2"	170,000	\$ 704.17	\$ 725.44	\$ 21.27	3.02%	
19	C7M2	Agua Fria Irrigation 2"	180,000	\$ 745.59	\$ 768.11	\$ 22.53	3.02%	
20	C7M2	Agua Fria Irrigation 2"	190,000	\$ 787.01	\$ 810.79	\$ 23.78	3.02%	
21	C7M2	Agua Fria Irrigation 2"	200,000	\$ 828.43	\$ 853.46	\$ 25.03	3.02%	
22	C7M2	Agua Fria Irrigation 2"	210,000	\$ 869.85	\$ 896.13	\$ 26.28	3.02%	
23	C7M2	Agua Fria Irrigation 2"	220,000	\$ 911.27	\$ 938.80	\$ 27.53	3.02%	
24	C7M2	Agua Fria Irrigation 2"	230,000	\$ 952.69	\$ 981.48	\$ 28.78	3.02%	
25	C7M2	Agua Fria Irrigation 2"	240,000	\$ 994.12	\$ 1,024.15	\$ 30.03	3.02%	
26	C7M2	Agua Fria Irrigation 2"	250,000	\$ 1,035.54	\$ 1,066.82	\$ 31.29	3.02%	
27	C7M2	Agua Fria Irrigation 2"	260,000	\$ 1,076.96	\$ 1,109.50	\$ 32.54	3.02%	
28	C7M2	Agua Fria Irrigation 2"	270,000	\$ 1,118.38	\$ 1,152.17	\$ 33.79	3.02%	
29	C7M2	Agua Fria Irrigation 2"	280,000	\$ 1,159.80	\$ 1,194.84	\$ 35.04	3.02%	
30	C7M2	Agua Fria Irrigation 2"	290,000	\$ 1,201.22	\$ 1,237.51	\$ 36.29	3.02%	
31	C7M2	Agua Fria Irrigation 2"	300,000	\$ 1,242.65	\$ 1,280.19	\$ 37.54	3.02%	
32	C7M2	Agua Fria Irrigation 2"	310,000	\$ 1,284.07	\$ 1,322.86	\$ 38.79	3.02%	
33	C7M2	Agua Fria Irrigation 2"	320,000	\$ 1,325.49	\$ 1,365.53	\$ 40.05	3.02%	
34	C7M2	Agua Fria Irrigation 2"	330,000	\$ 1,366.91	\$ 1,408.21	\$ 41.30	3.02%	
35	C7M2	Agua Fria Irrigation 2"	340,000	\$ 1,408.33	\$ 1,450.88	\$ 42.55	3.02%	
36	C7M2	Agua Fria Irrigation 2"	350,000	\$ 1,449.75	\$ 1,493.55	\$ 43.80	3.02%	
37	C7M2	Agua Fria Irrigation 2"	360,000	\$ 1,491.17	\$ 1,536.22	\$ 45.05	3.02%	
38	C7M2	Agua Fria Irrigation 2"	370,000	\$ 1,532.60	\$ 1,578.90	\$ 46.30	3.02%	
39	C7M2	Agua Fria Irrigation 2"	380,000	\$ 1,574.02	\$ 1,621.57	\$ 47.55	3.02%	
40	C7M2	Agua Fria Irrigation 2"	390,000	\$ 1,615.44	\$ 1,664.24	\$ 48.81	3.02%	
41	C7M2	Agua Fria Irrigation 2"	400,000	\$ 1,656.86	\$ 1,706.92	\$ 50.06	3.02%	
42	C7M2	Agua Fria Irrigation 2"	410,000	\$ 1,698.28	\$ 1,749.59	\$ 51.31	3.02%	
43	C7M2	Agua Fria Irrigation 2"	420,000	\$ 1,739.70	\$ 1,792.26	\$ 52.56	3.02%	
44	C7M2	Agua Fria Irrigation 2"	430,000	\$ 1,781.12	\$ 1,834.94	\$ 53.81	3.02%	
45	C7M2	Agua Fria Irrigation 2"	440,000	\$ 1,822.55	\$ 1,877.61	\$ 55.06	3.02%	
46	C7M2	Agua Fria Irrigation 2"	450,000	\$ 1,863.97	\$ 1,920.28	\$ 56.31	3.02%	
47	C7M2	Agua Fria Irrigation 2"	460,000	\$ 1,905.39	\$ 1,962.95	\$ 57.56	3.02%	
48	C7M2	Agua Fria Irrigation 2"	470,000	\$ 1,946.81	\$ 2,005.63	\$ 58.82	3.02%	
49	C7M2	Agua Fria Irrigation 2"	480,000	\$ 1,988.23	\$ 2,048.30	\$ 60.07	3.02%	
50	C7M2	Agua Fria Irrigation 2"	490,000	\$ 2,029.65	\$ 2,090.97	\$ 61.32	3.02%	
51	C7M2	Agua Fria Irrigation 2"	500,000	\$ 2,071.08	\$ 2,133.65	\$ 62.57	3.02%	
52	C7M2	Agua Fria Irrigation 2"	510,000	\$ 2,112.50	\$ 2,176.32	\$ 63.82	3.02%	
53	C7M2	Agua Fria Irrigation 2"	520,000	\$ 2,153.92	\$ 2,218.99	\$ 65.07	3.02%	
54	C7M2	Agua Fria Irrigation 2"	530,000	\$ 2,195.34	\$ 2,261.66	\$ 66.32	3.02%	
55	C7M2	Agua Fria Irrigation 2"	540,000	\$ 2,236.76	\$ 2,304.34	\$ 67.58	3.02%	
56								
57	C7M2	Agua Fria Irrigation 2"	Average:	172,833	\$ 715.90	\$ 737.53	\$ 21.63	3.02%
58								
59								
60								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C7MS	Agua Fria Effluent 8"	-	\$ -	\$ -	\$ -	0.00%	
2	C7MS	Agua Fria Effluent 8"	10,000	\$ 7.70	\$ 7.70	\$ -	0.00%	
3	C7MS	Agua Fria Effluent 8"	20,000	\$ 15.40	\$ 15.40	\$ -	0.00%	
4	C7MS	Agua Fria Effluent 8"	30,000	\$ 23.10	\$ 23.10	\$ -	0.00%	
5	C7MS	Agua Fria Effluent 8"	40,000	\$ 30.80	\$ 30.80	\$ -	0.00%	
6	C7MS	Agua Fria Effluent 8"	50,000	\$ 38.50	\$ 38.50	\$ -	0.00%	
7	C7MS	Agua Fria Effluent 8"	60,000	\$ 46.20	\$ 46.20	\$ -	0.00%	
8	C7MS	Agua Fria Effluent 8"	70,000	\$ 53.90	\$ 53.90	\$ -	0.00%	
9	C7MS	Agua Fria Effluent 8"	80,000	\$ 61.60	\$ 61.60	\$ -	0.00%	
10	C7MS	Agua Fria Effluent 8"	90,000	\$ 69.30	\$ 69.30	\$ -	0.00%	
11	C7MS	Agua Fria Effluent 8"	100,000	\$ 77.00	\$ 77.00	\$ -	0.00%	
12	C7MS	Agua Fria Effluent 8"	110,000	\$ 84.70	\$ 84.70	\$ -	0.00%	
13	C7MS	Agua Fria Effluent 8"	120,000	\$ 92.40	\$ 92.40	\$ -	0.00%	
14	C7MS	Agua Fria Effluent 8"	130,000	\$ 100.10	\$ 100.10	\$ -	0.00%	
15	C7MS	Agua Fria Effluent 8"	140,000	\$ 107.80	\$ 107.80	\$ -	0.00%	
16	C7MS	Agua Fria Effluent 8"	150,000	\$ 115.50	\$ 115.50	\$ -	0.00%	
17	C7MS	Agua Fria Effluent 8"	160,000	\$ 123.20	\$ 123.20	\$ -	0.00%	
18	C7MS	Agua Fria Effluent 8"	170,000	\$ 130.90	\$ 130.90	\$ -	0.00%	
19	C7MS	Agua Fria Effluent 8"	180,000	\$ 138.60	\$ 138.60	\$ -	0.00%	
20	C7MS	Agua Fria Effluent 8"	190,000	\$ 146.30	\$ 146.30	\$ -	0.00%	
21	C7MS	Agua Fria Effluent 8"	200,000	\$ 154.00	\$ 154.00	\$ -	0.00%	
22	C7MS	Agua Fria Effluent 8"	210,000	\$ 161.70	\$ 161.70	\$ -	0.00%	
23	C7MS	Agua Fria Effluent 8"	220,000	\$ 169.40	\$ 169.40	\$ -	0.00%	
24	C7MS	Agua Fria Effluent 8"	230,000	\$ 177.10	\$ 177.10	\$ -	0.00%	
25	C7MS	Agua Fria Effluent 8"	240,000	\$ 184.80	\$ 184.80	\$ -	0.00%	
26	C7MS	Agua Fria Effluent 8"	250,000	\$ 192.50	\$ 192.50	\$ -	0.00%	
27	C7MS	Agua Fria Effluent 8"	260,000	\$ 200.20	\$ 200.20	\$ -	0.00%	
28	C7MS	Agua Fria Effluent 8"	270,000	\$ 207.90	\$ 207.90	\$ -	0.00%	
29	C7MS	Agua Fria Effluent 8"	280,000	\$ 215.60	\$ 215.60	\$ -	0.00%	
30	C7MS	Agua Fria Effluent 8"	290,000	\$ 223.30	\$ 223.30	\$ -	0.00%	
31	C7MS	Agua Fria Effluent 8"	300,000	\$ 231.00	\$ 231.00	\$ -	0.00%	
32	C7MS	Agua Fria Effluent 8"	310,000	\$ 238.70	\$ 238.70	\$ -	0.00%	
33	C7MS	Agua Fria Effluent 8"	320,000	\$ 246.40	\$ 246.40	\$ -	0.00%	
34	C7MS	Agua Fria Effluent 8"	330,000	\$ 254.10	\$ 254.10	\$ -	0.00%	
35	C7MS	Agua Fria Effluent 8"	340,000	\$ 261.80	\$ 261.80	\$ -	0.00%	
36	C7MS	Agua Fria Effluent 8"	350,000	\$ 269.50	\$ 269.50	\$ -	0.00%	
37	C7MS	Agua Fria Effluent 8"	360,000	\$ 277.20	\$ 277.20	\$ -	0.00%	
38	C7MS	Agua Fria Effluent 8"	370,000	\$ 284.90	\$ 284.90	\$ -	0.00%	
39	C7MS	Agua Fria Effluent 8"	380,000	\$ 292.60	\$ 292.60	\$ -	0.00%	
40	C7MS	Agua Fria Effluent 8"	390,000	\$ 300.30	\$ 300.30	\$ -	0.00%	
41	C7MS	Agua Fria Effluent 8"	400,000	\$ 308.00	\$ 308.00	\$ -	0.00%	
42	C7MS	Agua Fria Effluent 8"	410,000	\$ 315.70	\$ 315.70	\$ -	0.00%	
43	C7MS	Agua Fria Effluent 8"	420,000	\$ 323.40	\$ 323.40	\$ -	0.00%	
44	C7MS	Agua Fria Effluent 8"	430,000	\$ 331.10	\$ 331.10	\$ -	0.00%	
45	C7MS	Agua Fria Effluent 8"	440,000	\$ 338.80	\$ 338.80	\$ -	0.00%	
46	C7MS	Agua Fria Effluent 8"	450,000	\$ 346.50	\$ 346.50	\$ -	0.00%	
47	C7MS	Agua Fria Effluent 8"	460,000	\$ 354.20	\$ 354.20	\$ -	0.00%	
48	C7MS	Agua Fria Effluent 8"	470,000	\$ 361.90	\$ 361.90	\$ -	0.00%	
49	C7MS	Agua Fria Effluent 8"	480,000	\$ 369.60	\$ 369.60	\$ -	0.00%	
50	C7MS	Agua Fria Effluent 8"	490,000	\$ 377.30	\$ 377.30	\$ -	0.00%	
51	C7MS	Agua Fria Effluent 8"	500,000	\$ 385.00	\$ 385.00	\$ -	0.00%	
52	C7MS	Agua Fria Effluent 8"	510,000	\$ 392.70	\$ 392.70	\$ -	0.00%	
53	C7MS	Agua Fria Effluent 8"	520,000	\$ 400.40	\$ 400.40	\$ -	0.00%	
54	C7MS	Agua Fria Effluent 8"	530,000	\$ 408.10	\$ 408.10	\$ -	0.00%	
55	C7MS	Agua Fria Effluent 8"	540,000	\$ 415.80	\$ 415.80	\$ -	0.00%	
56								
57	C7MS	Agua Fria Effluent 8"	Average: 14,098,692	\$ 10,855.99	\$ 10,855.99	\$ -	0.00%	
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	C8M2	Corte Bella E&W Non-Potable Wtr	-	\$ -	\$ -	\$ -	0.00%
2	C8M2	Corte Bella E&W Non-Potable Wtr	250,000	\$ 230.00	\$ 230.00	\$ -	0.00%
3	C8M2	Corte Bella E&W Non-Potable Wtr	500,000	\$ 460.00	\$ 460.00	\$ -	0.00%
4	C8M2	Corte Bella E&W Non-Potable Wtr	750,000	\$ 690.00	\$ 690.00	\$ -	0.00%
5	C8M2	Corte Bella E&W Non-Potable Wtr	1,000,000	\$ 920.00	\$ 920.00	\$ -	0.00%
6	C8M2	Corte Bella E&W Non-Potable Wtr	1,250,000	\$ 1,150.00	\$ 1,150.00	\$ -	0.00%
7	C8M2	Corte Bella E&W Non-Potable Wtr	1,500,000	\$ 1,380.00	\$ 1,380.00	\$ -	0.00%
8	C8M2	Corte Bella E&W Non-Potable Wtr	1,750,000	\$ 1,610.00	\$ 1,610.00	\$ -	0.00%
9	C8M2	Corte Bella E&W Non-Potable Wtr	2,000,000	\$ 1,840.00	\$ 1,840.00	\$ -	0.00%
10	C8M2	Corte Bella E&W Non-Potable Wtr	2,250,000	\$ 2,070.00	\$ 2,070.00	\$ -	0.00%
11	C8M2	Corte Bella E&W Non-Potable Wtr	2,500,000	\$ 2,300.00	\$ 2,300.00	\$ -	0.00%
12	C8M2	Corte Bella E&W Non-Potable Wtr	2,750,000	\$ 2,530.00	\$ 2,530.00	\$ -	0.00%
13	C8M2	Corte Bella E&W Non-Potable Wtr	3,000,000	\$ 2,760.00	\$ 2,760.00	\$ -	0.00%
14	C8M2	Corte Bella E&W Non-Potable Wtr	3,250,000	\$ 2,990.00	\$ 2,990.00	\$ -	0.00%
15	C8M2	Corte Bella E&W Non-Potable Wtr	3,500,000	\$ 3,220.00	\$ 3,220.00	\$ -	0.00%
16	C8M2	Corte Bella E&W Non-Potable Wtr	3,750,000	\$ 3,450.00	\$ 3,450.00	\$ -	0.00%
17	C8M2	Corte Bella E&W Non-Potable Wtr	4,000,000	\$ 3,680.00	\$ 3,680.00	\$ -	0.00%
18	C8M2	Corte Bella E&W Non-Potable Wtr	4,250,000	\$ 3,910.00	\$ 3,910.00	\$ -	0.00%
19	C8M2	Corte Bella E&W Non-Potable Wtr	4,500,000	\$ 4,140.00	\$ 4,140.00	\$ -	0.00%
20	C8M2	Corte Bella E&W Non-Potable Wtr	4,750,000	\$ 4,370.00	\$ 4,370.00	\$ -	0.00%
21	C8M2	Corte Bella E&W Non-Potable Wtr	5,000,000	\$ 4,600.00	\$ 4,600.00	\$ -	0.00%
22	C8M2	Corte Bella E&W Non-Potable Wtr	5,250,000	\$ 4,830.00	\$ 4,830.00	\$ -	0.00%
23	C8M2	Corte Bella E&W Non-Potable Wtr	5,500,000	\$ 5,060.00	\$ 5,060.00	\$ -	0.00%
24	C8M2	Corte Bella E&W Non-Potable Wtr	5,750,000	\$ 5,290.00	\$ 5,290.00	\$ -	0.00%
25	C8M2	Corte Bella E&W Non-Potable Wtr	6,000,000	\$ 5,520.00	\$ 5,520.00	\$ -	0.00%
26	C8M2	Corte Bella E&W Non-Potable Wtr	6,250,000	\$ 5,750.00	\$ 5,750.00	\$ -	0.00%
27	C8M2	Corte Bella E&W Non-Potable Wtr	6,500,000	\$ 5,980.00	\$ 5,980.00	\$ -	0.00%
28	C8M2	Corte Bella E&W Non-Potable Wtr	6,750,000	\$ 6,210.00	\$ 6,210.00	\$ -	0.00%
29	C8M2	Corte Bella E&W Non-Potable Wtr	7,000,000	\$ 6,440.00	\$ 6,440.00	\$ -	0.00%
30	C8M2	Corte Bella E&W Non-Potable Wtr	7,250,000	\$ 6,670.00	\$ 6,670.00	\$ -	0.00%
31	C8M2	Corte Bella E&W Non-Potable Wtr	7,500,000	\$ 6,900.00	\$ 6,900.00	\$ -	0.00%
32	C8M2	Corte Bella E&W Non-Potable Wtr	7,750,000	\$ 7,130.00	\$ 7,130.00	\$ -	0.00%
33	C8M2	Corte Bella E&W Non-Potable Wtr	8,000,000	\$ 7,360.00	\$ 7,360.00	\$ -	0.00%
34	C8M2	Corte Bella E&W Non-Potable Wtr	8,250,000	\$ 7,590.00	\$ 7,590.00	\$ -	0.00%
35	C8M2	Corte Bella E&W Non-Potable Wtr	8,500,000	\$ 7,820.00	\$ 7,820.00	\$ -	0.00%
36	C8M2	Corte Bella E&W Non-Potable Wtr	8,750,000	\$ 8,050.00	\$ 8,050.00	\$ -	0.00%
37	C8M2	Corte Bella E&W Non-Potable Wtr	9,000,000	\$ 8,280.00	\$ 8,280.00	\$ -	0.00%
38	C8M2	Corte Bella E&W Non-Potable Wtr	9,250,000	\$ 8,510.00	\$ 8,510.00	\$ -	0.00%
39	C8M2	Corte Bella E&W Non-Potable Wtr	9,500,000	\$ 8,740.00	\$ 8,740.00	\$ -	0.00%
40	C8M2	Corte Bella E&W Non-Potable Wtr	9,750,000	\$ 8,970.00	\$ 8,970.00	\$ -	0.00%
41	C8M2	Corte Bella E&W Non-Potable Wtr	10,000,000	\$ 9,200.00	\$ 9,200.00	\$ -	0.00%
42	C8M2	Corte Bella E&W Non-Potable Wtr	10,250,000	\$ 9,430.00	\$ 9,430.00	\$ -	0.00%
43	C8M2	Corte Bella E&W Non-Potable Wtr	10,500,000	\$ 9,660.00	\$ 9,660.00	\$ -	0.00%
44	C8M2	Corte Bella E&W Non-Potable Wtr	10,750,000	\$ 9,890.00	\$ 9,890.00	\$ -	0.00%
45	C8M2	Corte Bella E&W Non-Potable Wtr	11,000,000	\$ 10,120.00	\$ 10,120.00	\$ -	0.00%
46	C8M2	Corte Bella E&W Non-Potable Wtr	11,250,000	\$ 10,350.00	\$ 10,350.00	\$ -	0.00%
47	C8M2	Corte Bella E&W Non-Potable Wtr	11,500,000	\$ 10,580.00	\$ 10,580.00	\$ -	0.00%
48	C8M2	Corte Bella E&W Non-Potable Wtr	11,750,000	\$ 10,810.00	\$ 10,810.00	\$ -	0.00%
49	C8M2	Corte Bella E&W Non-Potable Wtr	12,000,000	\$ 11,040.00	\$ 11,040.00	\$ -	0.00%
50	C8M2	Corte Bella E&W Non-Potable Wtr	12,250,000	\$ 11,270.00	\$ 11,270.00	\$ -	0.00%
51	C8M2	Corte Bella E&W Non-Potable Wtr	12,500,000	\$ 11,500.00	\$ 11,500.00	\$ -	0.00%
52	C8M2	Corte Bella E&W Non-Potable Wtr	12,750,000	\$ 11,730.00	\$ 11,730.00	\$ -	0.00%
53	C8M2	Corte Bella E&W Non-Potable Wtr	13,000,000	\$ 11,960.00	\$ 11,960.00	\$ -	0.00%
54	C8M2	Corte Bella E&W Non-Potable Wtr	13,250,000	\$ 12,190.00	\$ 12,190.00	\$ -	0.00%
55	C8M2	Corte Bella E&W Non-Potable Wtr	13,500,000	\$ 12,420.00	\$ 12,420.00	\$ -	0.00%
56							
57	C8M2	Corte Bella E&W Non-Potable Wtr	Average: 9,391,956	\$ 8,640.60	\$ 8,640.60	\$ -	0.00%
58							
59							
60							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C8M2S	DMB White Tank- Raw Surface Water	-	\$ -	\$ -	\$ -	0.00%	
2	C8M2S	DMB White Tank- Raw Surface Water	250,000	\$ 272.50	\$ 272.50	\$ -	0.00%	
3	C8M2S	DMB White Tank- Raw Surface Water	500,000	\$ 545.00	\$ 545.00	\$ -	0.00%	
4	C8M2S	DMB White Tank- Raw Surface Water	750,000	\$ 817.50	\$ 817.50	\$ -	0.00%	
5	C8M2S	DMB White Tank- Raw Surface Water	1,000,000	\$ 1,090.00	\$ 1,090.00	\$ -	0.00%	
6	C8M2S	DMB White Tank- Raw Surface Water	1,250,000	\$ 1,362.50	\$ 1,362.50	\$ -	0.00%	
7	C8M2S	DMB White Tank- Raw Surface Water	1,500,000	\$ 1,635.00	\$ 1,635.00	\$ -	0.00%	
8	C8M2S	DMB White Tank- Raw Surface Water	1,750,000	\$ 1,907.50	\$ 1,907.50	\$ -	0.00%	
9	C8M2S	DMB White Tank- Raw Surface Water	2,000,000	\$ 2,180.00	\$ 2,180.00	\$ -	0.00%	
10	C8M2S	DMB White Tank- Raw Surface Water	2,250,000	\$ 2,452.50	\$ 2,452.50	\$ -	0.00%	
11	C8M2S	DMB White Tank- Raw Surface Water	2,500,000	\$ 2,725.00	\$ 2,725.00	\$ -	0.00%	
12	C8M2S	DMB White Tank- Raw Surface Water	2,750,000	\$ 2,997.50	\$ 2,997.50	\$ -	0.00%	
13	C8M2S	DMB White Tank- Raw Surface Water	3,000,000	\$ 3,270.00	\$ 3,270.00	\$ -	0.00%	
14	C8M2S	DMB White Tank- Raw Surface Water	3,250,000	\$ 3,542.50	\$ 3,542.50	\$ -	0.00%	
15	C8M2S	DMB White Tank- Raw Surface Water	3,500,000	\$ 3,815.00	\$ 3,815.00	\$ -	0.00%	
16	C8M2S	DMB White Tank- Raw Surface Water	3,750,000	\$ 4,087.50	\$ 4,087.50	\$ -	0.00%	
17	C8M2S	DMB White Tank- Raw Surface Water	4,000,000	\$ 4,360.00	\$ 4,360.00	\$ -	0.00%	
18	C8M2S	DMB White Tank- Raw Surface Water	4,250,000	\$ 4,632.50	\$ 4,632.50	\$ -	0.00%	
19	C8M2S	DMB White Tank- Raw Surface Water	4,500,000	\$ 4,905.00	\$ 4,905.00	\$ -	0.00%	
20	C8M2S	DMB White Tank- Raw Surface Water	4,750,000	\$ 5,177.50	\$ 5,177.50	\$ -	0.00%	
21	C8M2S	DMB White Tank- Raw Surface Water	5,000,000	\$ 5,450.00	\$ 5,450.00	\$ -	0.00%	
22	C8M2S	DMB White Tank- Raw Surface Water	5,250,000	\$ 5,722.50	\$ 5,722.50	\$ -	0.00%	
23	C8M2S	DMB White Tank- Raw Surface Water	5,500,000	\$ 5,995.00	\$ 5,995.00	\$ -	0.00%	
24	C8M2S	DMB White Tank- Raw Surface Water	5,750,000	\$ 6,267.50	\$ 6,267.50	\$ -	0.00%	
25	C8M2S	DMB White Tank- Raw Surface Water	6,000,000	\$ 6,540.00	\$ 6,540.00	\$ -	0.00%	
26	C8M2S	DMB White Tank- Raw Surface Water	6,250,000	\$ 6,812.50	\$ 6,812.50	\$ -	0.00%	
27	C8M2S	DMB White Tank- Raw Surface Water	6,500,000	\$ 7,085.00	\$ 7,085.00	\$ -	0.00%	
28	C8M2S	DMB White Tank- Raw Surface Water	6,750,000	\$ 7,357.50	\$ 7,357.50	\$ -	0.00%	
29	C8M2S	DMB White Tank- Raw Surface Water	7,000,000	\$ 7,630.00	\$ 7,630.00	\$ -	0.00%	
30	C8M2S	DMB White Tank- Raw Surface Water	7,250,000	\$ 7,902.50	\$ 7,902.50	\$ -	0.00%	
31	C8M2S	DMB White Tank- Raw Surface Water	7,500,000	\$ 8,175.00	\$ 8,175.00	\$ -	0.00%	
32	C8M2S	DMB White Tank- Raw Surface Water	7,750,000	\$ 8,447.50	\$ 8,447.50	\$ -	0.00%	
33	C8M2S	DMB White Tank- Raw Surface Water	8,000,000	\$ 8,720.00	\$ 8,720.00	\$ -	0.00%	
34	C8M2S	DMB White Tank- Raw Surface Water	8,250,000	\$ 8,992.50	\$ 8,992.50	\$ -	0.00%	
35	C8M2S	DMB White Tank- Raw Surface Water	8,500,000	\$ 9,265.00	\$ 9,265.00	\$ -	0.00%	
36	C8M2S	DMB White Tank- Raw Surface Water	8,750,000	\$ 9,537.50	\$ 9,537.50	\$ -	0.00%	
37	C8M2S	DMB White Tank- Raw Surface Water	9,000,000	\$ 9,810.00	\$ 9,810.00	\$ -	0.00%	
38	C8M2S	DMB White Tank- Raw Surface Water	9,250,000	\$ 10,082.50	\$ 10,082.50	\$ -	0.00%	
39	C8M2S	DMB White Tank- Raw Surface Water	9,500,000	\$ 10,355.00	\$ 10,355.00	\$ -	0.00%	
40	C8M2S	DMB White Tank- Raw Surface Water	9,750,000	\$ 10,627.50	\$ 10,627.50	\$ -	0.00%	
41	C8M2S	DMB White Tank- Raw Surface Water	10,000,000	\$ 10,900.00	\$ 10,900.00	\$ -	0.00%	
42	C8M2S	DMB White Tank- Raw Surface Water	10,250,000	\$ 11,172.50	\$ 11,172.50	\$ -	0.00%	
43	C8M2S	DMB White Tank- Raw Surface Water	10,500,000	\$ 11,445.00	\$ 11,445.00	\$ -	0.00%	
44	C8M2S	DMB White Tank- Raw Surface Water	10,750,000	\$ 11,717.50	\$ 11,717.50	\$ -	0.00%	
45	C8M2S	DMB White Tank- Raw Surface Water	11,000,000	\$ 11,990.00	\$ 11,990.00	\$ -	0.00%	
46	C8M2S	DMB White Tank- Raw Surface Water	11,250,000	\$ 12,262.50	\$ 12,262.50	\$ -	0.00%	
47	C8M2S	DMB White Tank- Raw Surface Water	11,500,000	\$ 12,535.00	\$ 12,535.00	\$ -	0.00%	
48	C8M2S	DMB White Tank- Raw Surface Water	11,750,000	\$ 12,807.50	\$ 12,807.50	\$ -	0.00%	
49	C8M2S	DMB White Tank- Raw Surface Water	12,000,000	\$ 13,080.00	\$ 13,080.00	\$ -	0.00%	
50	C8M2S	DMB White Tank- Raw Surface Water	12,250,000	\$ 13,352.50	\$ 13,352.50	\$ -	0.00%	
51	C8M2S	DMB White Tank- Raw Surface Water	12,500,000	\$ 13,625.00	\$ 13,625.00	\$ -	0.00%	
52	C8M2S	DMB White Tank- Raw Surface Water	12,750,000	\$ 13,897.50	\$ 13,897.50	\$ -	0.00%	
53	C8M2S	DMB White Tank- Raw Surface Water	13,000,000	\$ 14,170.00	\$ 14,170.00	\$ -	0.00%	
54	C8M2S	DMB White Tank- Raw Surface Water	13,250,000	\$ 14,442.50	\$ 14,442.50	\$ -	0.00%	
55	C8M2S	DMB White Tank- Raw Surface Water	13,500,000	\$ 14,715.00	\$ 14,715.00	\$ -	0.00%	
56								
57	C8M2S	DMB White Tank- Raw Surface Water	Average:	-	\$ -	\$ -	\$ -	0.00%
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Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C1M1F	Agua Fria Residential 4"	-	\$ 522.97	\$ 599.97	\$ 77.00	14.72%	
2	C1M1F	Agua Fria Residential 4"	50,000	\$ 730.08	\$ 790.97	\$ 60.89	8.34%	
3	C1M1F	Agua Fria Residential 4"	100,000	\$ 937.19	\$ 981.97	\$ 44.78	4.78%	
4	C1M1F	Agua Fria Residential 4"	150,000	\$ 1,144.29	\$ 1,172.97	\$ 28.68	2.51%	
5	C1M1F	Agua Fria Residential 4"	200,000	\$ 1,351.40	\$ 1,363.97	\$ 12.57	0.93%	
6	C1M1F	Agua Fria Residential 4"	250,000	\$ 1,558.51	\$ 1,554.97	\$ (3.54)	-0.23%	
7	C1M1F	Agua Fria Residential 4"	300,000	\$ 1,765.62	\$ 1,745.97	\$ (19.65)	-1.11%	
8	C1M1F	Agua Fria Residential 4"	350,000	\$ 1,972.72	\$ 1,936.97	\$ (35.75)	-1.81%	
9	C1M1F	Agua Fria Residential 4"	400,000	\$ 2,179.83	\$ 2,127.97	\$ (51.86)	-2.38%	
10	C1M1F	Agua Fria Residential 4"	450,000	\$ 2,435.81	\$ 2,371.68	\$ (64.13)	-2.63%	
11	C1M1F	Agua Fria Residential 4"	500,000	\$ 2,691.79	\$ 2,615.38	\$ (76.40)	-2.84%	
12	C1M1F	Agua Fria Residential 4"	550,000	\$ 2,947.76	\$ 2,859.09	\$ (88.67)	-3.01%	
13	C1M1F	Agua Fria Residential 4"	600,000	\$ 3,203.74	\$ 3,102.80	\$ (100.94)	-3.15%	
14	C1M1F	Agua Fria Residential 4"	650,000	\$ 3,459.72	\$ 3,346.51	\$ (113.21)	-3.27%	
15	C1M1F	Agua Fria Residential 4"	700,000	\$ 3,715.70	\$ 3,590.22	\$ (125.48)	-3.38%	
16	C1M1F	Agua Fria Residential 4"	750,000	\$ 3,971.67	\$ 3,833.92	\$ (137.75)	-3.47%	
17	C1M1F	Agua Fria Residential 4"	800,000	\$ 4,227.65	\$ 4,077.63	\$ (150.02)	-3.55%	
18	C1M1F	Agua Fria Residential 4"	850,000	\$ 4,483.63	\$ 4,321.34	\$ (162.29)	-3.62%	
19	C1M1F	Agua Fria Residential 4"	900,000	\$ 4,739.61	\$ 4,565.05	\$ (174.56)	-3.68%	
20	C1M1F	Agua Fria Residential 4"	950,000	\$ 4,995.58	\$ 4,808.76	\$ (186.83)	-3.74%	
21	C1M1F	Agua Fria Residential 4"	1,000,000	\$ 5,251.56	\$ 5,052.46	\$ (199.10)	-3.79%	
22	C1M1F	Agua Fria Residential 4"	1,050,000	\$ 5,507.54	\$ 5,296.17	\$ (211.36)	-3.84%	
23	C1M1F	Agua Fria Residential 4"	1,100,000	\$ 5,763.52	\$ 5,539.88	\$ (223.63)	-3.88%	
24	C1M1F	Agua Fria Residential 4"	1,150,000	\$ 6,019.49	\$ 5,783.59	\$ (235.90)	-3.92%	
25	C1M1F	Agua Fria Residential 4"	1,200,000	\$ 6,275.47	\$ 6,027.30	\$ (248.17)	-3.95%	
26	C1M1F	Agua Fria Residential 4"	1,250,000	\$ 6,531.45	\$ 6,271.00	\$ (260.44)	-3.99%	
27	C1M1F	Agua Fria Residential 4"	1,300,000	\$ 6,787.43	\$ 6,514.71	\$ (272.71)	-4.02%	
28	C1M1F	Agua Fria Residential 4"	1,350,000	\$ 7,043.40	\$ 6,758.42	\$ (284.98)	-4.05%	
29	C1M1F	Agua Fria Residential 4"	1,400,000	\$ 7,299.38	\$ 7,002.13	\$ (297.25)	-4.07%	
30	C1M1F	Agua Fria Residential 4"	1,450,000	\$ 7,555.36	\$ 7,245.84	\$ (309.52)	-4.10%	
31	C1M1F	Agua Fria Residential 4"	1,500,000	\$ 7,811.34	\$ 7,489.54	\$ (321.79)	-4.12%	
32	C1M1F	Agua Fria Residential 4"	1,550,000	\$ 8,067.31	\$ 7,733.25	\$ (334.06)	-4.14%	
33	C1M1F	Agua Fria Residential 4"	1,600,000	\$ 8,323.29	\$ 7,976.96	\$ (346.33)	-4.16%	
34	C1M1F	Agua Fria Residential 4"	1,650,000	\$ 8,579.27	\$ 8,220.67	\$ (358.60)	-4.18%	
35	C1M1F	Agua Fria Residential 4"	1,700,000	\$ 8,835.25	\$ 8,464.38	\$ (370.87)	-4.20%	
36	C1M1F	Agua Fria Residential 4"	1,750,000	\$ 9,091.22	\$ 8,708.09	\$ (383.14)	-4.21%	
37	C1M1F	Agua Fria Residential 4"	1,800,000	\$ 9,347.20	\$ 8,951.79	\$ (395.41)	-4.23%	
38	C1M1F	Agua Fria Residential 4"	1,850,000	\$ 9,603.18	\$ 9,195.50	\$ (407.68)	-4.25%	
39	C1M1F	Agua Fria Residential 4"	1,900,000	\$ 9,859.16	\$ 9,439.21	\$ (419.95)	-4.26%	
40	C1M1F	Agua Fria Residential 4"	1,950,000	\$ 10,115.13	\$ 9,682.92	\$ (432.22)	-4.27%	
41	C1M1F	Agua Fria Residential 4"	2,000,000	\$ 10,371.11	\$ 9,926.63	\$ (444.48)	-4.29%	
42	C1M1F	Agua Fria Residential 4"	2,050,000	\$ 10,627.09	\$ 10,170.33	\$ (456.75)	-4.30%	
43	C1M1F	Agua Fria Residential 4"	2,100,000	\$ 10,883.07	\$ 10,414.04	\$ (469.02)	-4.31%	
44	C1M1F	Agua Fria Residential 4"	2,150,000	\$ 11,139.04	\$ 10,657.75	\$ (481.29)	-4.32%	
45	C1M1F	Agua Fria Residential 4"	2,200,000	\$ 11,395.02	\$ 10,901.46	\$ (493.56)	-4.33%	
46	C1M1F	Agua Fria Residential 4"	2,250,000	\$ 11,651.00	\$ 11,145.17	\$ (505.83)	-4.34%	
47	C1M1F	Agua Fria Residential 4"	2,300,000	\$ 11,906.98	\$ 11,388.87	\$ (518.10)	-4.35%	
48	C1M1F	Agua Fria Residential 4"	2,350,000	\$ 12,162.95	\$ 11,632.58	\$ (530.37)	-4.36%	
49	C1M1F	Agua Fria Residential 4"	2,400,000	\$ 12,418.93	\$ 11,876.29	\$ (542.64)	-4.37%	
50	C1M1F	Agua Fria Residential 4"	2,450,000	\$ 12,674.91	\$ 12,120.00	\$ (554.91)	-4.38%	
51	C1M1F	Agua Fria Residential 4"	2,500,000	\$ 12,930.89	\$ 12,363.71	\$ (567.18)	-4.39%	
52	C1M1F	Agua Fria Residential 4"	2,550,000	\$ 13,186.86	\$ 12,607.41	\$ (579.45)	-4.39%	
53	C1M1F	Agua Fria Residential 4"	2,600,000	\$ 13,442.84	\$ 12,851.12	\$ (591.72)	-4.40%	
54	C1M1F	Agua Fria Residential 4"	2,650,000	\$ 13,698.82	\$ 13,094.83	\$ (603.99)	-4.41%	
55	C1M1F	Agua Fria Residential 4"	2,700,000	\$ 13,954.80	\$ 13,338.54	\$ (616.26)	-4.42%	
56								
57	C1M1F	Agua Fria Residential 4"	Average:	-	\$ 522.97	\$ 599.97	\$ 77.00	14.72%
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Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	C1M1G	Agua Fria Residential 6"	-	\$ 1,045.85	\$ 1,199.84	\$ 153.99	14.72%
2	C1M1G	Agua Fria Residential 6"	50,000	\$ 1,252.96	\$ 1,390.84	\$ 137.88	11.00%
3	C1M1G	Agua Fria Residential 6"	100,000	\$ 1,460.07	\$ 1,581.84	\$ 121.78	8.34%
4	C1M1G	Agua Fria Residential 6"	150,000	\$ 1,667.17	\$ 1,772.84	\$ 105.67	6.34%
5	C1M1G	Agua Fria Residential 6"	200,000	\$ 1,874.28	\$ 1,963.84	\$ 89.56	4.78%
6	C1M1G	Agua Fria Residential 6"	250,000	\$ 2,081.39	\$ 2,154.84	\$ 73.45	3.53%
7	C1M1G	Agua Fria Residential 6"	300,000	\$ 2,288.50	\$ 2,345.84	\$ 57.35	2.51%
8	C1M1G	Agua Fria Residential 6"	350,000	\$ 2,495.60	\$ 2,536.84	\$ 41.24	1.65%
9	C1M1G	Agua Fria Residential 6"	400,000	\$ 2,702.71	\$ 2,727.84	\$ 25.13	0.93%
10	C1M1G	Agua Fria Residential 6"	450,000	\$ 2,909.82	\$ 2,918.84	\$ 9.02	0.31%
11	C1M1G	Agua Fria Residential 6"	500,000	\$ 3,116.93	\$ 3,109.84	\$ (7.08)	-0.23%
12	C1M1G	Agua Fria Residential 6"	550,000	\$ 3,324.03	\$ 3,300.84	\$ (23.19)	-0.70%
13	C1M1G	Agua Fria Residential 6"	600,000	\$ 3,531.14	\$ 3,491.84	\$ (39.30)	-1.11%
14	C1M1G	Agua Fria Residential 6"	650,000	\$ 3,738.25	\$ 3,682.84	\$ (55.41)	-1.48%
15	C1M1G	Agua Fria Residential 6"	700,000	\$ 3,945.36	\$ 3,873.84	\$ (71.51)	-1.81%
16	C1M1G	Agua Fria Residential 6"	750,000	\$ 4,152.46	\$ 4,064.84	\$ (87.62)	-2.11%
17	C1M1G	Agua Fria Residential 6"	800,000	\$ 4,359.57	\$ 4,255.84	\$ (103.73)	-2.38%
18	C1M1G	Agua Fria Residential 6"	850,000	\$ 4,615.55	\$ 4,499.55	\$ (116.00)	-2.51%
19	C1M1G	Agua Fria Residential 6"	900,000	\$ 4,871.53	\$ 4,743.26	\$ (128.27)	-2.63%
20	C1M1G	Agua Fria Residential 6"	950,000	\$ 5,127.50	\$ 4,986.96	\$ (140.54)	-2.74%
21	C1M1G	Agua Fria Residential 6"	1,000,000	\$ 5,383.48	\$ 5,230.67	\$ (152.81)	-2.84%
22	C1M1G	Agua Fria Residential 6"	1,050,000	\$ 5,639.46	\$ 5,474.38	\$ (165.08)	-2.93%
23	C1M1G	Agua Fria Residential 6"	1,100,000	\$ 5,895.44	\$ 5,718.09	\$ (177.35)	-3.01%
24	C1M1G	Agua Fria Residential 6"	1,150,000	\$ 6,151.41	\$ 5,961.80	\$ (189.62)	-3.08%
25	C1M1G	Agua Fria Residential 6"	1,200,000	\$ 6,407.39	\$ 6,205.51	\$ (201.88)	-3.15%
26	C1M1G	Agua Fria Residential 6"	1,250,000	\$ 6,663.37	\$ 6,449.21	\$ (214.15)	-3.21%
27	C1M1G	Agua Fria Residential 6"	1,300,000	\$ 6,919.35	\$ 6,692.92	\$ (226.42)	-3.27%
28	C1M1G	Agua Fria Residential 6"	1,350,000	\$ 7,175.32	\$ 6,936.63	\$ (238.69)	-3.33%
29	C1M1G	Agua Fria Residential 6"	1,400,000	\$ 7,431.30	\$ 7,180.34	\$ (250.96)	-3.38%
30	C1M1G	Agua Fria Residential 6"	1,450,000	\$ 7,687.28	\$ 7,424.05	\$ (263.23)	-3.42%
31	C1M1G	Agua Fria Residential 6"	1,500,000	\$ 7,943.26	\$ 7,667.75	\$ (275.50)	-3.47%
32	C1M1G	Agua Fria Residential 6"	1,550,000	\$ 8,199.23	\$ 7,911.46	\$ (287.77)	-3.51%
33	C1M1G	Agua Fria Residential 6"	1,600,000	\$ 8,455.21	\$ 8,155.17	\$ (300.04)	-3.55%
34	C1M1G	Agua Fria Residential 6"	1,650,000	\$ 8,711.19	\$ 8,398.88	\$ (312.31)	-3.59%
35	C1M1G	Agua Fria Residential 6"	1,700,000	\$ 8,967.17	\$ 8,642.59	\$ (324.58)	-3.62%
36	C1M1G	Agua Fria Residential 6"	1,750,000	\$ 9,223.14	\$ 8,886.29	\$ (336.85)	-3.65%
37	C1M1G	Agua Fria Residential 6"	1,800,000	\$ 9,479.12	\$ 9,130.00	\$ (349.12)	-3.68%
38	C1M1G	Agua Fria Residential 6"	1,850,000	\$ 9,735.10	\$ 9,373.71	\$ (361.39)	-3.71%
39	C1M1G	Agua Fria Residential 6"	1,900,000	\$ 9,991.08	\$ 9,617.42	\$ (373.66)	-3.74%
40	C1M1G	Agua Fria Residential 6"	1,950,000	\$ 10,247.05	\$ 9,861.13	\$ (385.93)	-3.77%
41	C1M1G	Agua Fria Residential 6"	2,000,000	\$ 10,503.03	\$ 10,104.83	\$ (398.20)	-3.79%
42	C1M1G	Agua Fria Residential 6"	2,050,000	\$ 10,759.01	\$ 10,348.54	\$ (410.47)	-3.82%
43	C1M1G	Agua Fria Residential 6"	2,100,000	\$ 11,014.99	\$ 10,592.25	\$ (422.74)	-3.84%
44	C1M1G	Agua Fria Residential 6"	2,150,000	\$ 11,270.96	\$ 10,835.96	\$ (435.00)	-3.86%
45	C1M1G	Agua Fria Residential 6"	2,200,000	\$ 11,526.94	\$ 11,079.67	\$ (447.27)	-3.88%
46	C1M1G	Agua Fria Residential 6"	2,250,000	\$ 11,782.92	\$ 11,323.37	\$ (459.54)	-3.90%
47	C1M1G	Agua Fria Residential 6"	2,300,000	\$ 12,038.90	\$ 11,567.08	\$ (471.81)	-3.92%
48	C1M1G	Agua Fria Residential 6"	2,350,000	\$ 12,294.87	\$ 11,810.79	\$ (484.08)	-3.94%
49	C1M1G	Agua Fria Residential 6"	2,400,000	\$ 12,550.85	\$ 12,054.50	\$ (496.35)	-3.95%
50	C1M1G	Agua Fria Residential 6"	2,450,000	\$ 12,806.83	\$ 12,298.21	\$ (508.62)	-3.97%
51	C1M1G	Agua Fria Residential 6"	2,500,000	\$ 13,062.81	\$ 12,541.91	\$ (520.89)	-3.99%
52	C1M1G	Agua Fria Residential 6"	2,550,000	\$ 13,318.78	\$ 12,785.62	\$ (533.16)	-4.00%
53	C1M1G	Agua Fria Residential 6"	2,600,000	\$ 13,574.76	\$ 13,029.33	\$ (545.43)	-4.02%
54	C1M1G	Agua Fria Residential 6"	2,650,000	\$ 13,830.74	\$ 13,273.04	\$ (557.70)	-4.03%
55	C1M1G	Agua Fria Residential 6"	2,700,000	\$ 14,086.72	\$ 13,516.75	\$ (569.97)	-4.05%
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57	C1M1G	Agua Fria Residential 6"	Average: 114,016	\$ 1,518.12	\$ 1,635.38	\$ 117.26	7.72%
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60							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C1M1H	Agua Fria Residential 8"	-	\$ 1,673.35	\$ 1,919.73	\$ 246.38	14.72%	
2	C1M1H	Agua Fria Residential 8"	100,000	\$ 2,087.57	\$ 2,301.73	\$ 214.17	10.26%	
3	C1M1H	Agua Fria Residential 8"	200,000	\$ 2,501.78	\$ 2,683.73	\$ 181.95	7.27%	
4	C1M1H	Agua Fria Residential 8"	300,000	\$ 2,916.00	\$ 3,065.73	\$ 149.74	5.14%	
5	C1M1H	Agua Fria Residential 8"	400,000	\$ 3,330.21	\$ 3,447.73	\$ 117.52	3.53%	
6	C1M1H	Agua Fria Residential 8"	500,000	\$ 3,744.43	\$ 3,829.73	\$ 85.31	2.28%	
7	C1M1H	Agua Fria Residential 8"	600,000	\$ 4,158.64	\$ 4,211.73	\$ 53.09	1.28%	
8	C1M1H	Agua Fria Residential 8"	700,000	\$ 4,572.86	\$ 4,593.73	\$ 20.88	0.46%	
9	C1M1H	Agua Fria Residential 8"	800,000	\$ 4,987.07	\$ 4,975.73	\$ (11.34)	-0.23%	
10	C1M1H	Agua Fria Residential 8"	900,000	\$ 5,401.29	\$ 5,357.73	\$ (43.55)	-0.81%	
11	C1M1H	Agua Fria Residential 8"	1,000,000	\$ 5,815.50	\$ 5,739.73	\$ (75.77)	-1.30%	
12	C1M1H	Agua Fria Residential 8"	1,100,000	\$ 6,229.72	\$ 6,121.73	\$ (107.98)	-1.73%	
13	C1M1H	Agua Fria Residential 8"	1,200,000	\$ 6,717.24	\$ 6,582.80	\$ (134.44)	-2.00%	
14	C1M1H	Agua Fria Residential 8"	1,300,000	\$ 7,229.19	\$ 7,070.21	\$ (158.98)	-2.20%	
15	C1M1H	Agua Fria Residential 8"	1,400,000	\$ 7,741.15	\$ 7,557.63	\$ (183.52)	-2.37%	
16	C1M1H	Agua Fria Residential 8"	1,500,000	\$ 8,253.10	\$ 8,045.04	\$ (208.06)	-2.52%	
17	C1M1H	Agua Fria Residential 8"	1,600,000	\$ 8,765.06	\$ 8,532.46	\$ (232.59)	-2.65%	
18	C1M1H	Agua Fria Residential 8"	1,700,000	\$ 9,277.01	\$ 9,019.88	\$ (257.13)	-2.77%	
19	C1M1H	Agua Fria Residential 8"	1,800,000	\$ 9,788.97	\$ 9,507.29	\$ (281.67)	-2.88%	
20	C1M1H	Agua Fria Residential 8"	1,900,000	\$ 10,300.92	\$ 9,994.71	\$ (306.21)	-2.97%	
21	C1M1H	Agua Fria Residential 8"	2,000,000	\$ 10,812.88	\$ 10,482.13	\$ (330.75)	-3.06%	
22	C1M1H	Agua Fria Residential 8"	2,100,000	\$ 11,324.83	\$ 10,969.54	\$ (355.29)	-3.14%	
23	C1M1H	Agua Fria Residential 8"	2,200,000	\$ 11,836.79	\$ 11,456.96	\$ (379.83)	-3.21%	
24	C1M1H	Agua Fria Residential 8"	2,300,000	\$ 12,348.74	\$ 11,944.37	\$ (404.37)	-3.27%	
25	C1M1H	Agua Fria Residential 8"	2,400,000	\$ 12,860.70	\$ 12,431.79	\$ (428.91)	-3.34%	
26	C1M1H	Agua Fria Residential 8"	2,500,000	\$ 13,372.65	\$ 12,919.21	\$ (453.44)	-3.39%	
27	C1M1H	Agua Fria Residential 8"	2,600,000	\$ 13,884.61	\$ 13,406.62	\$ (477.98)	-3.44%	
28	C1M1H	Agua Fria Residential 8"	2,700,000	\$ 14,396.56	\$ 13,894.04	\$ (502.52)	-3.49%	
29	C1M1H	Agua Fria Residential 8"	2,800,000	\$ 14,908.52	\$ 14,381.45	\$ (527.06)	-3.54%	
30	C1M1H	Agua Fria Residential 8"	2,900,000	\$ 15,420.47	\$ 14,868.87	\$ (551.60)	-3.58%	
31	C1M1H	Agua Fria Residential 8"	3,000,000	\$ 15,932.43	\$ 15,356.29	\$ (576.14)	-3.62%	
32	C1M1H	Agua Fria Residential 8"	3,100,000	\$ 16,444.38	\$ 15,843.70	\$ (600.68)	-3.65%	
33	C1M1H	Agua Fria Residential 8"	3,200,000	\$ 16,956.34	\$ 16,331.12	\$ (625.22)	-3.69%	
34	C1M1H	Agua Fria Residential 8"	3,300,000	\$ 17,468.29	\$ 16,818.53	\$ (649.76)	-3.72%	
35	C1M1H	Agua Fria Residential 8"	3,400,000	\$ 17,980.25	\$ 17,305.95	\$ (674.29)	-3.75%	
36	C1M1H	Agua Fria Residential 8"	3,500,000	\$ 18,492.20	\$ 17,793.37	\$ (698.83)	-3.78%	
37	C1M1H	Agua Fria Residential 8"	3,600,000	\$ 19,004.16	\$ 18,280.78	\$ (723.37)	-3.81%	
38	C1M1H	Agua Fria Residential 8"	3,700,000	\$ 19,516.11	\$ 18,768.20	\$ (747.91)	-3.83%	
39	C1M1H	Agua Fria Residential 8"	3,800,000	\$ 20,028.07	\$ 19,255.61	\$ (772.45)	-3.86%	
40	C1M1H	Agua Fria Residential 8"	3,900,000	\$ 20,540.02	\$ 19,743.03	\$ (796.99)	-3.88%	
41	C1M1H	Agua Fria Residential 8"	4,000,000	\$ 21,051.98	\$ 20,230.45	\$ (821.53)	-3.90%	
42	C1M1H	Agua Fria Residential 8"	4,100,000	\$ 21,563.93	\$ 20,717.86	\$ (846.07)	-3.92%	
43	C1M1H	Agua Fria Residential 8"	4,200,000	\$ 22,075.89	\$ 21,205.28	\$ (870.61)	-3.94%	
44	C1M1H	Agua Fria Residential 8"	4,300,000	\$ 22,587.84	\$ 21,692.69	\$ (895.15)	-3.96%	
45	C1M1H	Agua Fria Residential 8"	4,400,000	\$ 23,099.80	\$ 22,180.11	\$ (919.68)	-3.98%	
46	C1M1H	Agua Fria Residential 8"	4,500,000	\$ 23,611.75	\$ 22,667.53	\$ (944.22)	-4.00%	
47	C1M1H	Agua Fria Residential 8"	4,600,000	\$ 24,123.71	\$ 23,154.94	\$ (968.76)	-4.02%	
48	C1M1H	Agua Fria Residential 8"	4,700,000	\$ 24,635.66	\$ 23,642.36	\$ (993.30)	-4.03%	
49	C1M1H	Agua Fria Residential 8"	4,800,000	\$ 25,147.62	\$ 24,129.77	\$ (1,017.84)	-4.05%	
50	C1M1H	Agua Fria Residential 8"	4,900,000	\$ 25,659.57	\$ 24,617.19	\$ (1,042.38)	-4.06%	
51	C1M1H	Agua Fria Residential 8"	5,000,000	\$ 26,171.53	\$ 25,104.61	\$ (1,066.92)	-4.08%	
52	C1M1H	Agua Fria Residential 8"	5,100,000	\$ 26,683.48	\$ 25,592.02	\$ (1,091.46)	-4.09%	
53	C1M1H	Agua Fria Residential 8"	5,200,000	\$ 27,195.44	\$ 26,079.44	\$ (1,116.00)	-4.10%	
54	C1M1H	Agua Fria Residential 8"	5,300,000	\$ 27,707.39	\$ 26,566.86	\$ (1,140.53)	-4.12%	
55	C1M1H	Agua Fria Residential 8"	5,400,000	\$ 28,219.35	\$ 27,054.27	\$ (1,165.07)	-4.13%	
56								
57	C1M1H	Agua Fria Residential 8"	Average:	-	\$ 1,673.35	\$ 1,919.73	\$ 246.38	14.72%
58								

59 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C1M1I	Agua Fria Residential 10"	-	\$ 2,599.73	\$ 2,759.55	\$ 159.82	6.15%	
2	C1M1I	Agua Fria Residential 10"	100,000	\$ 3,013.95	\$ 3,141.55	\$ 127.61	4.23%	
3	C1M1I	Agua Fria Residential 10"	200,000	\$ 3,428.16	\$ 3,523.55	\$ 95.39	2.78%	
4	C1M1I	Agua Fria Residential 10"	300,000	\$ 3,842.38	\$ 3,905.55	\$ 63.18	1.64%	
5	C1M1I	Agua Fria Residential 10"	400,000	\$ 4,256.59	\$ 4,287.55	\$ 30.96	0.73%	
6	C1M1I	Agua Fria Residential 10"	500,000	\$ 4,670.81	\$ 4,669.55	\$ (1.25)	-0.03%	
7	C1M1I	Agua Fria Residential 10"	600,000	\$ 5,085.02	\$ 5,051.55	\$ (33.47)	-0.66%	
8	C1M1I	Agua Fria Residential 10"	700,000	\$ 5,499.24	\$ 5,433.55	\$ (65.68)	-1.19%	
9	C1M1I	Agua Fria Residential 10"	800,000	\$ 5,913.45	\$ 5,815.55	\$ (97.90)	-1.66%	
10	C1M1I	Agua Fria Residential 10"	900,000	\$ 6,327.67	\$ 6,197.55	\$ (130.11)	-2.06%	
11	C1M1I	Agua Fria Residential 10"	1,000,000	\$ 6,741.88	\$ 6,579.55	\$ (162.33)	-2.41%	
12	C1M1I	Agua Fria Residential 10"	1,100,000	\$ 7,156.10	\$ 6,961.55	\$ (194.54)	-2.72%	
13	C1M1I	Agua Fria Residential 10"	1,200,000	\$ 7,570.31	\$ 7,343.55	\$ (226.76)	-3.00%	
14	C1M1I	Agua Fria Residential 10"	1,300,000	\$ 7,984.53	\$ 7,725.55	\$ (258.97)	-3.24%	
15	C1M1I	Agua Fria Residential 10"	1,400,000	\$ 8,398.74	\$ 8,107.55	\$ (291.19)	-3.47%	
16	C1M1I	Agua Fria Residential 10"	1,500,000	\$ 8,812.96	\$ 8,489.55	\$ (323.40)	-3.67%	
17	C1M1I	Agua Fria Residential 10"	1,600,000	\$ 9,324.91	\$ 8,976.97	\$ (347.94)	-3.73%	
18	C1M1I	Agua Fria Residential 10"	1,700,000	\$ 9,836.87	\$ 9,464.39	\$ (372.48)	-3.79%	
19	C1M1I	Agua Fria Residential 10"	1,800,000	\$ 10,348.82	\$ 9,951.80	\$ (397.02)	-3.84%	
20	C1M1I	Agua Fria Residential 10"	1,900,000	\$ 10,860.78	\$ 10,439.22	\$ (421.56)	-3.88%	
21	C1M1I	Agua Fria Residential 10"	2,000,000	\$ 11,372.73	\$ 10,926.63	\$ (446.10)	-3.92%	
22	C1M1I	Agua Fria Residential 10"	2,100,000	\$ 11,884.69	\$ 11,414.05	\$ (470.63)	-3.96%	
23	C1M1I	Agua Fria Residential 10"	2,200,000	\$ 12,396.64	\$ 11,901.47	\$ (495.17)	-3.99%	
24	C1M1I	Agua Fria Residential 10"	2,300,000	\$ 12,908.60	\$ 12,388.88	\$ (519.71)	-4.03%	
25	C1M1I	Agua Fria Residential 10"	2,400,000	\$ 13,420.55	\$ 12,876.30	\$ (544.25)	-4.06%	
26	C1M1I	Agua Fria Residential 10"	2,500,000	\$ 13,932.51	\$ 13,363.71	\$ (568.79)	-4.08%	
27	C1M1I	Agua Fria Residential 10"	2,600,000	\$ 14,444.46	\$ 13,851.13	\$ (593.33)	-4.11%	
28	C1M1I	Agua Fria Residential 10"	2,700,000	\$ 14,956.42	\$ 14,338.55	\$ (617.87)	-4.13%	
29	C1M1I	Agua Fria Residential 10"	2,800,000	\$ 15,468.37	\$ 14,825.96	\$ (642.41)	-4.15%	
30	C1M1I	Agua Fria Residential 10"	2,900,000	\$ 15,980.33	\$ 15,313.38	\$ (666.95)	-4.17%	
31	C1M1I	Agua Fria Residential 10"	3,000,000	\$ 16,492.28	\$ 15,800.80	\$ (691.48)	-4.19%	
32	C1M1I	Agua Fria Residential 10"	3,100,000	\$ 17,004.24	\$ 16,288.21	\$ (716.02)	-4.21%	
33	C1M1I	Agua Fria Residential 10"	3,200,000	\$ 17,516.19	\$ 16,775.63	\$ (740.56)	-4.23%	
34	C1M1I	Agua Fria Residential 10"	3,300,000	\$ 18,028.15	\$ 17,263.04	\$ (765.10)	-4.24%	
35	C1M1I	Agua Fria Residential 10"	3,400,000	\$ 18,540.10	\$ 17,750.46	\$ (789.64)	-4.26%	
36	C1M1I	Agua Fria Residential 10"	3,500,000	\$ 19,052.06	\$ 18,237.88	\$ (814.18)	-4.27%	
37	C1M1I	Agua Fria Residential 10"	3,600,000	\$ 19,564.01	\$ 18,725.29	\$ (838.72)	-4.29%	
38	C1M1I	Agua Fria Residential 10"	3,700,000	\$ 20,075.97	\$ 19,212.71	\$ (863.26)	-4.30%	
39	C1M1I	Agua Fria Residential 10"	3,800,000	\$ 20,587.92	\$ 19,700.12	\$ (887.80)	-4.31%	
40	C1M1I	Agua Fria Residential 10"	3,900,000	\$ 21,099.88	\$ 20,187.54	\$ (912.34)	-4.32%	
41	C1M1I	Agua Fria Residential 10"	4,000,000	\$ 21,611.83	\$ 20,674.96	\$ (936.87)	-4.34%	
42	C1M1I	Agua Fria Residential 10"	4,100,000	\$ 22,123.79	\$ 21,162.37	\$ (961.41)	-4.35%	
43	C1M1I	Agua Fria Residential 10"	4,200,000	\$ 22,635.74	\$ 21,649.79	\$ (985.95)	-4.36%	
44	C1M1I	Agua Fria Residential 10"	4,300,000	\$ 23,147.70	\$ 22,137.20	\$ (1,010.49)	-4.37%	
45	C1M1I	Agua Fria Residential 10"	4,400,000	\$ 23,659.65	\$ 22,624.62	\$ (1,035.03)	-4.37%	
46	C1M1I	Agua Fria Residential 10"	4,500,000	\$ 24,171.61	\$ 23,112.04	\$ (1,059.57)	-4.38%	
47	C1M1I	Agua Fria Residential 10"	4,600,000	\$ 24,683.56	\$ 23,599.45	\$ (1,084.11)	-4.39%	
48	C1M1I	Agua Fria Residential 10"	4,700,000	\$ 25,195.52	\$ 24,086.87	\$ (1,108.65)	-4.40%	
49	C1M1I	Agua Fria Residential 10"	4,800,000	\$ 25,707.47	\$ 24,574.28	\$ (1,133.19)	-4.41%	
50	C1M1I	Agua Fria Residential 10"	4,900,000	\$ 26,219.43	\$ 25,061.70	\$ (1,157.72)	-4.42%	
51	C1M1I	Agua Fria Residential 10"	5,000,000	\$ 26,731.38	\$ 25,549.12	\$ (1,182.26)	-4.42%	
52	C1M1I	Agua Fria Residential 10"	5,100,000	\$ 27,243.34	\$ 26,036.53	\$ (1,206.80)	-4.43%	
53	C1M1I	Agua Fria Residential 10"	5,200,000	\$ 27,755.29	\$ 26,523.95	\$ (1,231.34)	-4.44%	
54	C1M1I	Agua Fria Residential 10"	5,300,000	\$ 28,267.25	\$ 27,011.36	\$ (1,255.88)	-4.44%	
55	C1M1I	Agua Fria Residential 10"	5,400,000	\$ 28,779.20	\$ 27,498.78	\$ (1,280.42)	-4.45%	
56								
57	C1M1I	Agua Fria Residential 10"	Average:	-	\$ 2,599.73	\$ 2,759.55	\$ 159.82	6.15%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C1M1J	Agua Fria Residential 12"	-	\$ 4,860.36	\$ 5,159.16	\$ 298.80	6.15%	
2	C1M1J	Agua Fria Residential 12"	100,000	\$ 5,274.58	\$ 5,541.16	\$ 266.59	5.05%	
3	C1M1J	Agua Fria Residential 12"	200,000	\$ 5,688.79	\$ 5,923.16	\$ 234.37	4.12%	
4	C1M1J	Agua Fria Residential 12"	300,000	\$ 6,103.01	\$ 6,305.16	\$ 202.16	3.31%	
5	C1M1J	Agua Fria Residential 12"	400,000	\$ 6,517.22	\$ 6,687.16	\$ 169.94	2.61%	
6	C1M1J	Agua Fria Residential 12"	500,000	\$ 6,931.44	\$ 7,069.16	\$ 137.73	1.99%	
7	C1M1J	Agua Fria Residential 12"	600,000	\$ 7,345.65	\$ 7,451.16	\$ 105.51	1.44%	
8	C1M1J	Agua Fria Residential 12"	700,000	\$ 7,759.87	\$ 7,833.16	\$ 73.30	0.94%	
9	C1M1J	Agua Fria Residential 12"	800,000	\$ 8,174.08	\$ 8,215.16	\$ 41.08	0.50%	
10	C1M1J	Agua Fria Residential 12"	900,000	\$ 8,588.30	\$ 8,597.16	\$ 8.87	0.10%	
11	C1M1J	Agua Fria Residential 12"	1,000,000	\$ 9,002.51	\$ 8,979.16	\$ (23.35)	-0.26%	
12	C1M1J	Agua Fria Residential 12"	1,100,000	\$ 9,416.73	\$ 9,361.16	\$ (55.56)	-0.59%	
13	C1M1J	Agua Fria Residential 12"	1,200,000	\$ 9,830.94	\$ 9,743.16	\$ (87.78)	-0.89%	
14	C1M1J	Agua Fria Residential 12"	1,300,000	\$ 10,245.16	\$ 10,125.16	\$ (119.99)	-1.17%	
15	C1M1J	Agua Fria Residential 12"	1,400,000	\$ 10,659.37	\$ 10,507.16	\$ (152.21)	-1.43%	
16	C1M1J	Agua Fria Residential 12"	1,500,000	\$ 11,073.59	\$ 10,889.16	\$ (184.42)	-1.67%	
17	C1M1J	Agua Fria Residential 12"	1,600,000	\$ 11,487.80	\$ 11,271.16	\$ (216.64)	-1.89%	
18	C1M1J	Agua Fria Residential 12"	1,700,000	\$ 11,902.02	\$ 11,653.16	\$ (248.85)	-2.09%	
19	C1M1J	Agua Fria Residential 12"	1,800,000	\$ 12,316.23	\$ 12,035.16	\$ (281.07)	-2.28%	
20	C1M1J	Agua Fria Residential 12"	1,900,000	\$ 12,730.45	\$ 12,417.16	\$ (313.28)	-2.46%	
21	C1M1J	Agua Fria Residential 12"	2,000,000	\$ 13,144.66	\$ 12,799.16	\$ (345.50)	-2.63%	
22	C1M1J	Agua Fria Residential 12"	2,100,000	\$ 13,558.88	\$ 13,181.16	\$ (377.71)	-2.79%	
23	C1M1J	Agua Fria Residential 12"	2,200,000	\$ 13,973.09	\$ 13,563.16	\$ (409.93)	-2.93%	
24	C1M1J	Agua Fria Residential 12"	2,300,000	\$ 14,436.18	\$ 13,997.87	\$ (438.31)	-3.04%	
25	C1M1J	Agua Fria Residential 12"	2,400,000	\$ 14,948.13	\$ 14,485.29	\$ (462.84)	-3.10%	
26	C1M1J	Agua Fria Residential 12"	2,500,000	\$ 15,460.09	\$ 14,972.70	\$ (487.38)	-3.15%	
27	C1M1J	Agua Fria Residential 12"	2,600,000	\$ 15,972.04	\$ 15,460.12	\$ (511.92)	-3.21%	
28	C1M1J	Agua Fria Residential 12"	2,700,000	\$ 16,484.00	\$ 15,947.53	\$ (536.46)	-3.25%	
29	C1M1J	Agua Fria Residential 12"	2,800,000	\$ 16,995.95	\$ 16,434.95	\$ (561.00)	-3.30%	
30	C1M1J	Agua Fria Residential 12"	2,900,000	\$ 17,507.91	\$ 16,922.37	\$ (585.54)	-3.34%	
31	C1M1J	Agua Fria Residential 12"	3,000,000	\$ 18,019.86	\$ 17,409.78	\$ (610.08)	-3.39%	
32	C1M1J	Agua Fria Residential 12"	3,100,000	\$ 18,531.82	\$ 17,897.20	\$ (634.62)	-3.42%	
33	C1M1J	Agua Fria Residential 12"	3,200,000	\$ 19,043.77	\$ 18,384.61	\$ (659.16)	-3.46%	
34	C1M1J	Agua Fria Residential 12"	3,300,000	\$ 19,555.73	\$ 18,872.03	\$ (683.69)	-3.50%	
35	C1M1J	Agua Fria Residential 12"	3,400,000	\$ 20,067.68	\$ 19,359.45	\$ (708.23)	-3.53%	
36	C1M1J	Agua Fria Residential 12"	3,500,000	\$ 20,579.64	\$ 19,846.86	\$ (732.77)	-3.56%	
37	C1M1J	Agua Fria Residential 12"	3,600,000	\$ 21,091.59	\$ 20,334.28	\$ (757.31)	-3.59%	
38	C1M1J	Agua Fria Residential 12"	3,700,000	\$ 21,603.55	\$ 20,821.69	\$ (781.85)	-3.62%	
39	C1M1J	Agua Fria Residential 12"	3,800,000	\$ 22,115.50	\$ 21,309.11	\$ (806.39)	-3.65%	
40	C1M1J	Agua Fria Residential 12"	3,900,000	\$ 22,627.46	\$ 21,796.53	\$ (830.93)	-3.67%	
41	C1M1J	Agua Fria Residential 12"	4,000,000	\$ 23,139.41	\$ 22,283.94	\$ (855.47)	-3.70%	
42	C1M1J	Agua Fria Residential 12"	4,100,000	\$ 23,651.37	\$ 22,771.36	\$ (880.01)	-3.72%	
43	C1M1J	Agua Fria Residential 12"	4,200,000	\$ 24,163.32	\$ 23,258.77	\$ (904.55)	-3.74%	
44	C1M1J	Agua Fria Residential 12"	4,300,000	\$ 24,675.28	\$ 23,746.19	\$ (929.08)	-3.77%	
45	C1M1J	Agua Fria Residential 12"	4,400,000	\$ 25,187.23	\$ 24,233.61	\$ (953.62)	-3.79%	
46	C1M1J	Agua Fria Residential 12"	4,500,000	\$ 25,699.19	\$ 24,721.02	\$ (978.16)	-3.81%	
47	C1M1J	Agua Fria Residential 12"	4,600,000	\$ 26,211.14	\$ 25,208.44	\$ (1,002.70)	-3.83%	
48	C1M1J	Agua Fria Residential 12"	4,700,000	\$ 26,723.10	\$ 25,695.85	\$ (1,027.24)	-3.84%	
49	C1M1J	Agua Fria Residential 12"	4,800,000	\$ 27,235.05	\$ 26,183.27	\$ (1,051.78)	-3.86%	
50	C1M1J	Agua Fria Residential 12"	4,900,000	\$ 27,747.01	\$ 26,670.69	\$ (1,076.32)	-3.88%	
51	C1M1J	Agua Fria Residential 12"	5,000,000	\$ 28,258.96	\$ 27,158.10	\$ (1,100.86)	-3.90%	
52	C1M1J	Agua Fria Residential 12"	5,100,000	\$ 28,770.92	\$ 27,645.52	\$ (1,125.40)	-3.91%	
53	C1M1J	Agua Fria Residential 12"	5,200,000	\$ 29,282.87	\$ 28,132.94	\$ (1,149.93)	-3.93%	
54	C1M1J	Agua Fria Residential 12"	5,300,000	\$ 29,794.83	\$ 28,620.35	\$ (1,174.47)	-3.94%	
55	C1M1J	Agua Fria Residential 12"	5,400,000	\$ 30,306.78	\$ 29,107.77	\$ (1,199.01)	-3.96%	
56								
57	C1M1J	Agua Fria Residential 12"	Average:	-	\$ 4,860.36	\$ 5,159.16	\$ 298.80	6.15%
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* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C2M1H	Agua Fria Commercial 8"	-	\$ 1,673.35	\$ 1,919.73	\$ 246.38	14.72%	
2	C2M1H	Agua Fria Commercial 8"	100,000	\$ 2,087.57	\$ 2,301.73	\$ 214.17	10.26%	
3	C2M1H	Agua Fria Commercial 8"	200,000	\$ 2,501.78	\$ 2,683.73	\$ 181.95	7.27%	
4	C2M1H	Agua Fria Commercial 8"	300,000	\$ 2,916.00	\$ 3,065.73	\$ 149.74	5.14%	
5	C2M1H	Agua Fria Commercial 8"	400,000	\$ 3,330.21	\$ 3,447.73	\$ 117.52	3.53%	
6	C2M1H	Agua Fria Commercial 8"	500,000	\$ 3,744.43	\$ 3,829.73	\$ 85.31	2.28%	
7	C2M1H	Agua Fria Commercial 8"	600,000	\$ 4,158.64	\$ 4,211.73	\$ 53.09	1.28%	
8	C2M1H	Agua Fria Commercial 8"	700,000	\$ 4,572.86	\$ 4,593.73	\$ 20.88	0.46%	
9	C2M1H	Agua Fria Commercial 8"	800,000	\$ 4,987.07	\$ 4,975.73	\$ (11.34)	-0.23%	
10	C2M1H	Agua Fria Commercial 8"	900,000	\$ 5,401.29	\$ 5,357.73	\$ (43.55)	-0.81%	
11	C2M1H	Agua Fria Commercial 8"	1,000,000	\$ 5,815.50	\$ 5,739.73	\$ (75.77)	-1.30%	
12	C2M1H	Agua Fria Commercial 8"	1,100,000	\$ 6,229.72	\$ 6,121.73	\$ (107.98)	-1.73%	
13	C2M1H	Agua Fria Commercial 8"	1,200,000	\$ 6,717.24	\$ 6,582.80	\$ (134.44)	-2.00%	
14	C2M1H	Agua Fria Commercial 8"	1,300,000	\$ 7,229.19	\$ 7,070.21	\$ (158.98)	-2.20%	
15	C2M1H	Agua Fria Commercial 8"	1,400,000	\$ 7,741.15	\$ 7,557.63	\$ (183.52)	-2.37%	
16	C2M1H	Agua Fria Commercial 8"	1,500,000	\$ 8,253.10	\$ 8,045.04	\$ (208.06)	-2.52%	
17	C2M1H	Agua Fria Commercial 8"	1,600,000	\$ 8,765.06	\$ 8,532.46	\$ (232.59)	-2.65%	
18	C2M1H	Agua Fria Commercial 8"	1,700,000	\$ 9,277.01	\$ 9,019.88	\$ (257.13)	-2.77%	
19	C2M1H	Agua Fria Commercial 8"	1,800,000	\$ 9,788.97	\$ 9,507.29	\$ (281.67)	-2.88%	
20	C2M1H	Agua Fria Commercial 8"	1,900,000	\$ 10,300.92	\$ 9,994.71	\$ (306.21)	-2.97%	
21	C2M1H	Agua Fria Commercial 8"	2,000,000	\$ 10,812.88	\$ 10,482.13	\$ (330.75)	-3.06%	
22	C2M1H	Agua Fria Commercial 8"	2,100,000	\$ 11,324.83	\$ 10,969.54	\$ (355.29)	-3.14%	
23	C2M1H	Agua Fria Commercial 8"	2,200,000	\$ 11,836.79	\$ 11,456.96	\$ (379.83)	-3.21%	
24	C2M1H	Agua Fria Commercial 8"	2,300,000	\$ 12,348.74	\$ 11,944.37	\$ (404.37)	-3.27%	
25	C2M1H	Agua Fria Commercial 8"	2,400,000	\$ 12,860.70	\$ 12,431.79	\$ (428.91)	-3.34%	
26	C2M1H	Agua Fria Commercial 8"	2,500,000	\$ 13,372.65	\$ 12,919.21	\$ (453.44)	-3.39%	
27	C2M1H	Agua Fria Commercial 8"	2,600,000	\$ 13,884.61	\$ 13,406.62	\$ (477.98)	-3.44%	
28	C2M1H	Agua Fria Commercial 8"	2,700,000	\$ 14,396.56	\$ 13,894.04	\$ (502.52)	-3.49%	
29	C2M1H	Agua Fria Commercial 8"	2,800,000	\$ 14,908.52	\$ 14,381.45	\$ (527.06)	-3.54%	
30	C2M1H	Agua Fria Commercial 8"	2,900,000	\$ 15,420.47	\$ 14,868.87	\$ (551.60)	-3.58%	
31	C2M1H	Agua Fria Commercial 8"	3,000,000	\$ 15,932.43	\$ 15,356.29	\$ (576.14)	-3.62%	
32	C2M1H	Agua Fria Commercial 8"	3,100,000	\$ 16,444.38	\$ 15,843.70	\$ (600.68)	-3.65%	
33	C2M1H	Agua Fria Commercial 8"	3,200,000	\$ 16,956.34	\$ 16,331.12	\$ (625.22)	-3.69%	
34	C2M1H	Agua Fria Commercial 8"	3,300,000	\$ 17,468.29	\$ 16,818.53	\$ (649.76)	-3.72%	
35	C2M1H	Agua Fria Commercial 8"	3,400,000	\$ 17,980.25	\$ 17,305.95	\$ (674.29)	-3.75%	
36	C2M1H	Agua Fria Commercial 8"	3,500,000	\$ 18,492.20	\$ 17,793.37	\$ (698.83)	-3.78%	
37	C2M1H	Agua Fria Commercial 8"	3,600,000	\$ 19,004.16	\$ 18,280.78	\$ (723.37)	-3.81%	
38	C2M1H	Agua Fria Commercial 8"	3,700,000	\$ 19,516.11	\$ 18,768.20	\$ (747.91)	-3.83%	
39	C2M1H	Agua Fria Commercial 8"	3,800,000	\$ 20,028.07	\$ 19,255.61	\$ (772.45)	-3.86%	
40	C2M1H	Agua Fria Commercial 8"	3,900,000	\$ 20,540.02	\$ 19,743.03	\$ (796.99)	-3.88%	
41	C2M1H	Agua Fria Commercial 8"	4,000,000	\$ 21,051.98	\$ 20,230.45	\$ (821.53)	-3.90%	
42	C2M1H	Agua Fria Commercial 8"	4,100,000	\$ 21,563.93	\$ 20,717.86	\$ (846.07)	-3.92%	
43	C2M1H	Agua Fria Commercial 8"	4,200,000	\$ 22,075.89	\$ 21,205.28	\$ (870.61)	-3.94%	
44	C2M1H	Agua Fria Commercial 8"	4,300,000	\$ 22,587.84	\$ 21,692.69	\$ (895.15)	-3.96%	
45	C2M1H	Agua Fria Commercial 8"	4,400,000	\$ 23,099.80	\$ 22,180.11	\$ (919.68)	-3.98%	
46	C2M1H	Agua Fria Commercial 8"	4,500,000	\$ 23,611.75	\$ 22,667.53	\$ (944.22)	-4.00%	
47	C2M1H	Agua Fria Commercial 8"	4,600,000	\$ 24,123.71	\$ 23,154.94	\$ (968.76)	-4.02%	
48	C2M1H	Agua Fria Commercial 8"	4,700,000	\$ 24,635.66	\$ 23,642.36	\$ (993.30)	-4.03%	
49	C2M1H	Agua Fria Commercial 8"	4,800,000	\$ 25,147.62	\$ 24,129.77	\$ (1,017.84)	-4.05%	
50	C2M1H	Agua Fria Commercial 8"	4,900,000	\$ 25,659.57	\$ 24,617.19	\$ (1,042.38)	-4.06%	
51	C2M1H	Agua Fria Commercial 8"	5,000,000	\$ 26,171.53	\$ 25,104.61	\$ (1,066.92)	-4.08%	
52	C2M1H	Agua Fria Commercial 8"	5,100,000	\$ 26,683.48	\$ 25,592.02	\$ (1,091.46)	-4.09%	
53	C2M1H	Agua Fria Commercial 8"	5,200,000	\$ 27,195.44	\$ 26,079.44	\$ (1,116.00)	-4.10%	
54	C2M1H	Agua Fria Commercial 8"	5,300,000	\$ 27,707.39	\$ 26,566.86	\$ (1,140.53)	-4.12%	
55	C2M1H	Agua Fria Commercial 8"	5,400,000	\$ 28,219.35	\$ 27,054.27	\$ (1,165.07)	-4.13%	
56								
57	C2M1H	Agua Fria Commercial 8"	Average:	-	\$ 1,673.35	\$ 1,919.73	\$ 246.38	14.72%
58								
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* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C2M11	Agua Fria Commercial 10"	-	\$ 2,599.73	\$ 2,759.55	\$ 159.82	6.15%	
2	C2M11	Agua Fria Commercial 10"	100,000	\$ 3,013.95	\$ 3,141.55	\$ 127.61	4.23%	
3	C2M11	Agua Fria Commercial 10"	200,000	\$ 3,428.16	\$ 3,523.55	\$ 95.39	2.78%	
4	C2M11	Agua Fria Commercial 10"	300,000	\$ 3,842.38	\$ 3,905.55	\$ 63.18	1.64%	
5	C2M11	Agua Fria Commercial 10"	400,000	\$ 4,256.59	\$ 4,287.55	\$ 30.96	0.73%	
6	C2M11	Agua Fria Commercial 10"	500,000	\$ 4,670.81	\$ 4,669.55	\$ (1.25)	-0.03%	
7	C2M11	Agua Fria Commercial 10"	600,000	\$ 5,085.02	\$ 5,051.55	\$ (33.47)	-0.66%	
8	C2M11	Agua Fria Commercial 10"	700,000	\$ 5,499.24	\$ 5,433.55	\$ (65.68)	-1.19%	
9	C2M11	Agua Fria Commercial 10"	800,000	\$ 5,913.45	\$ 5,815.55	\$ (97.90)	-1.66%	
10	C2M11	Agua Fria Commercial 10"	900,000	\$ 6,327.67	\$ 6,197.55	\$ (130.11)	-2.06%	
11	C2M11	Agua Fria Commercial 10"	1,000,000	\$ 6,741.88	\$ 6,579.55	\$ (162.33)	-2.41%	
12	C2M11	Agua Fria Commercial 10"	1,100,000	\$ 7,156.10	\$ 6,961.55	\$ (194.54)	-2.72%	
13	C2M11	Agua Fria Commercial 10"	1,200,000	\$ 7,570.31	\$ 7,343.55	\$ (226.76)	-3.00%	
14	C2M11	Agua Fria Commercial 10"	1,300,000	\$ 7,984.53	\$ 7,725.55	\$ (258.97)	-3.24%	
15	C2M11	Agua Fria Commercial 10"	1,400,000	\$ 8,398.74	\$ 8,107.55	\$ (291.19)	-3.47%	
16	C2M11	Agua Fria Commercial 10"	1,500,000	\$ 8,812.96	\$ 8,489.55	\$ (323.40)	-3.67%	
17	C2M11	Agua Fria Commercial 10"	1,600,000	\$ 9,324.91	\$ 8,976.97	\$ (347.94)	-3.73%	
18	C2M11	Agua Fria Commercial 10"	1,700,000	\$ 9,836.87	\$ 9,464.39	\$ (372.48)	-3.79%	
19	C2M11	Agua Fria Commercial 10"	1,800,000	\$ 10,348.82	\$ 9,951.80	\$ (397.02)	-3.84%	
20	C2M11	Agua Fria Commercial 10"	1,900,000	\$ 10,860.78	\$ 10,439.22	\$ (421.56)	-3.88%	
21	C2M11	Agua Fria Commercial 10"	2,000,000	\$ 11,372.73	\$ 10,926.63	\$ (446.10)	-3.92%	
22	C2M11	Agua Fria Commercial 10"	2,100,000	\$ 11,884.69	\$ 11,414.05	\$ (470.63)	-3.96%	
23	C2M11	Agua Fria Commercial 10"	2,200,000	\$ 12,396.64	\$ 11,901.47	\$ (495.17)	-3.99%	
24	C2M11	Agua Fria Commercial 10"	2,300,000	\$ 12,908.60	\$ 12,388.88	\$ (519.71)	-4.03%	
25	C2M11	Agua Fria Commercial 10"	2,400,000	\$ 13,420.55	\$ 12,876.30	\$ (544.25)	-4.06%	
26	C2M11	Agua Fria Commercial 10"	2,500,000	\$ 13,932.51	\$ 13,363.71	\$ (568.79)	-4.08%	
27	C2M11	Agua Fria Commercial 10"	2,600,000	\$ 14,444.46	\$ 13,851.13	\$ (593.33)	-4.11%	
28	C2M11	Agua Fria Commercial 10"	2,700,000	\$ 14,956.42	\$ 14,338.55	\$ (617.87)	-4.13%	
29	C2M11	Agua Fria Commercial 10"	2,800,000	\$ 15,468.37	\$ 14,825.96	\$ (642.41)	-4.15%	
30	C2M11	Agua Fria Commercial 10"	2,900,000	\$ 15,980.33	\$ 15,313.38	\$ (666.95)	-4.17%	
31	C2M11	Agua Fria Commercial 10"	3,000,000	\$ 16,492.28	\$ 15,800.80	\$ (691.48)	-4.19%	
32	C2M11	Agua Fria Commercial 10"	3,100,000	\$ 17,004.24	\$ 16,288.21	\$ (716.02)	-4.21%	
33	C2M11	Agua Fria Commercial 10"	3,200,000	\$ 17,516.19	\$ 16,775.63	\$ (740.56)	-4.23%	
34	C2M11	Agua Fria Commercial 10"	3,300,000	\$ 18,028.15	\$ 17,263.04	\$ (765.10)	-4.24%	
35	C2M11	Agua Fria Commercial 10"	3,400,000	\$ 18,540.10	\$ 17,750.46	\$ (789.64)	-4.26%	
36	C2M11	Agua Fria Commercial 10"	3,500,000	\$ 19,052.06	\$ 18,237.88	\$ (814.18)	-4.27%	
37	C2M11	Agua Fria Commercial 10"	3,600,000	\$ 19,564.01	\$ 18,725.29	\$ (838.72)	-4.29%	
38	C2M11	Agua Fria Commercial 10"	3,700,000	\$ 20,075.97	\$ 19,212.71	\$ (863.26)	-4.30%	
39	C2M11	Agua Fria Commercial 10"	3,800,000	\$ 20,587.92	\$ 19,700.12	\$ (887.80)	-4.31%	
40	C2M11	Agua Fria Commercial 10"	3,900,000	\$ 21,099.88	\$ 20,187.54	\$ (912.34)	-4.32%	
41	C2M11	Agua Fria Commercial 10"	4,000,000	\$ 21,611.83	\$ 20,674.96	\$ (936.87)	-4.34%	
42	C2M11	Agua Fria Commercial 10"	4,100,000	\$ 22,123.79	\$ 21,162.37	\$ (961.41)	-4.35%	
43	C2M11	Agua Fria Commercial 10"	4,200,000	\$ 22,635.74	\$ 21,649.79	\$ (985.95)	-4.36%	
44	C2M11	Agua Fria Commercial 10"	4,300,000	\$ 23,147.70	\$ 22,137.20	\$ (1,010.49)	-4.37%	
45	C2M11	Agua Fria Commercial 10"	4,400,000	\$ 23,659.65	\$ 22,624.62	\$ (1,035.03)	-4.37%	
46	C2M11	Agua Fria Commercial 10"	4,500,000	\$ 24,171.61	\$ 23,112.04	\$ (1,059.57)	-4.38%	
47	C2M11	Agua Fria Commercial 10"	4,600,000	\$ 24,683.56	\$ 23,599.45	\$ (1,084.11)	-4.39%	
48	C2M11	Agua Fria Commercial 10"	4,700,000	\$ 25,195.52	\$ 24,086.87	\$ (1,108.65)	-4.40%	
49	C2M11	Agua Fria Commercial 10"	4,800,000	\$ 25,707.47	\$ 24,574.28	\$ (1,133.19)	-4.41%	
50	C2M11	Agua Fria Commercial 10"	4,900,000	\$ 26,219.43	\$ 25,061.70	\$ (1,157.72)	-4.42%	
51	C2M11	Agua Fria Commercial 10"	5,000,000	\$ 26,731.38	\$ 25,549.12	\$ (1,182.26)	-4.42%	
52	C2M11	Agua Fria Commercial 10"	5,100,000	\$ 27,243.34	\$ 26,036.53	\$ (1,206.80)	-4.43%	
53	C2M11	Agua Fria Commercial 10"	5,200,000	\$ 27,755.29	\$ 26,523.95	\$ (1,231.34)	-4.44%	
54	C2M11	Agua Fria Commercial 10"	5,300,000	\$ 28,267.25	\$ 27,011.36	\$ (1,255.88)	-4.44%	
55	C2M11	Agua Fria Commercial 10"	5,400,000	\$ 28,779.20	\$ 27,498.78	\$ (1,280.42)	-4.45%	
56								
57	C2M11	Agua Fria Commercial 10"	Average:	-	\$ 2,599.73	\$ 2,759.55	\$ 159.82	6.15%
58								
59								
60								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	C2M1J	Agua Fria Commercial 12"	-	\$ 4,860.36	\$ 5,159.16	\$ 298.80	6.15%	
2	C2M1J	Agua Fria Commercial 12"	100,000	\$ 5,274.58	\$ 5,541.16	\$ 266.59	5.05%	
3	C2M1J	Agua Fria Commercial 12"	200,000	\$ 5,688.79	\$ 5,923.16	\$ 234.37	4.12%	
4	C2M1J	Agua Fria Commercial 12"	300,000	\$ 6,103.01	\$ 6,305.16	\$ 202.16	3.31%	
5	C2M1J	Agua Fria Commercial 12"	400,000	\$ 6,517.22	\$ 6,687.16	\$ 169.94	2.61%	
6	C2M1J	Agua Fria Commercial 12"	500,000	\$ 6,931.44	\$ 7,069.16	\$ 137.73	1.99%	
7	C2M1J	Agua Fria Commercial 12"	600,000	\$ 7,345.65	\$ 7,451.16	\$ 105.51	1.44%	
8	C2M1J	Agua Fria Commercial 12"	700,000	\$ 7,759.87	\$ 7,833.16	\$ 73.30	0.94%	
9	C2M1J	Agua Fria Commercial 12"	800,000	\$ 8,174.08	\$ 8,215.16	\$ 41.08	0.50%	
10	C2M1J	Agua Fria Commercial 12"	900,000	\$ 8,588.30	\$ 8,597.16	\$ 8.87	0.10%	
11	C2M1J	Agua Fria Commercial 12"	1,000,000	\$ 9,002.51	\$ 8,979.16	\$ (23.35)	-0.26%	
12	C2M1J	Agua Fria Commercial 12"	1,100,000	\$ 9,416.73	\$ 9,361.16	\$ (55.56)	-0.59%	
13	C2M1J	Agua Fria Commercial 12"	1,200,000	\$ 9,830.94	\$ 9,743.16	\$ (87.78)	-0.89%	
14	C2M1J	Agua Fria Commercial 12"	1,300,000	\$ 10,245.16	\$ 10,125.16	\$ (119.99)	-1.17%	
15	C2M1J	Agua Fria Commercial 12"	1,400,000	\$ 10,659.37	\$ 10,507.16	\$ (152.21)	-1.43%	
16	C2M1J	Agua Fria Commercial 12"	1,500,000	\$ 11,073.59	\$ 10,889.16	\$ (184.42)	-1.67%	
17	C2M1J	Agua Fria Commercial 12"	1,600,000	\$ 11,487.80	\$ 11,271.16	\$ (216.64)	-1.89%	
18	C2M1J	Agua Fria Commercial 12"	1,700,000	\$ 11,902.02	\$ 11,653.16	\$ (248.85)	-2.09%	
19	C2M1J	Agua Fria Commercial 12"	1,800,000	\$ 12,316.23	\$ 12,035.16	\$ (281.07)	-2.28%	
20	C2M1J	Agua Fria Commercial 12"	1,900,000	\$ 12,730.45	\$ 12,417.16	\$ (313.28)	-2.46%	
21	C2M1J	Agua Fria Commercial 12"	2,000,000	\$ 13,144.66	\$ 12,799.16	\$ (345.50)	-2.63%	
22	C2M1J	Agua Fria Commercial 12"	2,100,000	\$ 13,558.88	\$ 13,181.16	\$ (377.71)	-2.79%	
23	C2M1J	Agua Fria Commercial 12"	2,200,000	\$ 13,973.09	\$ 13,563.16	\$ (409.93)	-2.93%	
24	C2M1J	Agua Fria Commercial 12"	2,300,000	\$ 14,436.18	\$ 13,997.87	\$ (438.31)	-3.04%	
25	C2M1J	Agua Fria Commercial 12"	2,400,000	\$ 14,948.13	\$ 14,485.29	\$ (462.84)	-3.10%	
26	C2M1J	Agua Fria Commercial 12"	2,500,000	\$ 15,460.09	\$ 14,972.70	\$ (487.38)	-3.15%	
27	C2M1J	Agua Fria Commercial 12"	2,600,000	\$ 15,972.04	\$ 15,460.12	\$ (511.92)	-3.21%	
28	C2M1J	Agua Fria Commercial 12"	2,700,000	\$ 16,484.00	\$ 15,947.53	\$ (536.46)	-3.25%	
29	C2M1J	Agua Fria Commercial 12"	2,800,000	\$ 16,995.95	\$ 16,434.95	\$ (561.00)	-3.30%	
30	C2M1J	Agua Fria Commercial 12"	2,900,000	\$ 17,507.91	\$ 16,922.37	\$ (585.54)	-3.34%	
31	C2M1J	Agua Fria Commercial 12"	3,000,000	\$ 18,019.86	\$ 17,409.78	\$ (610.08)	-3.39%	
32	C2M1J	Agua Fria Commercial 12"	3,100,000	\$ 18,531.82	\$ 17,897.20	\$ (634.62)	-3.42%	
33	C2M1J	Agua Fria Commercial 12"	3,200,000	\$ 19,043.77	\$ 18,384.61	\$ (659.16)	-3.46%	
34	C2M1J	Agua Fria Commercial 12"	3,300,000	\$ 19,555.73	\$ 18,872.03	\$ (683.69)	-3.50%	
35	C2M1J	Agua Fria Commercial 12"	3,400,000	\$ 20,067.68	\$ 19,359.45	\$ (708.23)	-3.53%	
36	C2M1J	Agua Fria Commercial 12"	3,500,000	\$ 20,579.64	\$ 19,846.86	\$ (732.77)	-3.56%	
37	C2M1J	Agua Fria Commercial 12"	3,600,000	\$ 21,091.59	\$ 20,334.28	\$ (757.31)	-3.59%	
38	C2M1J	Agua Fria Commercial 12"	3,700,000	\$ 21,603.55	\$ 20,821.69	\$ (781.85)	-3.62%	
39	C2M1J	Agua Fria Commercial 12"	3,800,000	\$ 22,115.50	\$ 21,309.11	\$ (806.39)	-3.65%	
40	C2M1J	Agua Fria Commercial 12"	3,900,000	\$ 22,627.46	\$ 21,796.53	\$ (830.93)	-3.67%	
41	C2M1J	Agua Fria Commercial 12"	4,000,000	\$ 23,139.41	\$ 22,283.94	\$ (855.47)	-3.70%	
42	C2M1J	Agua Fria Commercial 12"	4,100,000	\$ 23,651.37	\$ 22,771.36	\$ (880.01)	-3.72%	
43	C2M1J	Agua Fria Commercial 12"	4,200,000	\$ 24,163.32	\$ 23,258.77	\$ (904.55)	-3.74%	
44	C2M1J	Agua Fria Commercial 12"	4,300,000	\$ 24,675.28	\$ 23,746.19	\$ (929.08)	-3.77%	
45	C2M1J	Agua Fria Commercial 12"	4,400,000	\$ 25,187.23	\$ 24,233.61	\$ (953.62)	-3.79%	
46	C2M1J	Agua Fria Commercial 12"	4,500,000	\$ 25,699.19	\$ 24,721.02	\$ (978.16)	-3.81%	
47	C2M1J	Agua Fria Commercial 12"	4,600,000	\$ 26,211.14	\$ 25,208.44	\$ (1,002.70)	-3.83%	
48	C2M1J	Agua Fria Commercial 12"	4,700,000	\$ 26,723.10	\$ 25,695.85	\$ (1,027.24)	-3.84%	
49	C2M1J	Agua Fria Commercial 12"	4,800,000	\$ 27,235.05	\$ 26,183.27	\$ (1,051.78)	-3.86%	
50	C2M1J	Agua Fria Commercial 12"	4,900,000	\$ 27,747.01	\$ 26,670.69	\$ (1,076.32)	-3.88%	
51	C2M1J	Agua Fria Commercial 12"	5,000,000	\$ 28,258.96	\$ 27,158.10	\$ (1,100.86)	-3.90%	
52	C2M1J	Agua Fria Commercial 12"	5,100,000	\$ 28,770.92	\$ 27,645.52	\$ (1,125.40)	-3.91%	
53	C2M1J	Agua Fria Commercial 12"	5,200,000	\$ 29,282.87	\$ 28,132.94	\$ (1,149.93)	-3.93%	
54	C2M1J	Agua Fria Commercial 12"	5,300,000	\$ 29,794.83	\$ 28,620.35	\$ (1,174.47)	-3.94%	
55	C2M1J	Agua Fria Commercial 12"	5,400,000	\$ 30,306.78	\$ 29,107.77	\$ (1,199.01)	-3.96%	
56								
57	C2M1J	Agua Fria Commercial 12"	Average:	-	\$ 4,860.36	\$ 5,159.16	\$ 298.80	6.15%
58								
59								
60								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	C5M1	Agua Fria - OWU PI Surprise	-	\$ -	\$ -	\$ - 0.00%
2	C5M1	Agua Fria - OWU PI Surprise	100,000	\$ 88.95	\$ 229.00	\$ 140.06 157.46%
3	C5M1	Agua Fria - OWU PI Surprise	200,000	\$ 177.89	\$ 458.00	\$ 280.11 157.46%
4	C5M1	Agua Fria - OWU PI Surprise	300,000	\$ 266.84	\$ 687.00	\$ 420.17 157.46%
5	C5M1	Agua Fria - OWU PI Surprise	400,000	\$ 355.78	\$ 916.00	\$ 560.22 157.46%
6	C5M1	Agua Fria - OWU PI Surprise	500,000	\$ 444.73	\$ 1,145.00	\$ 700.28 157.46%
7	C5M1	Agua Fria - OWU PI Surprise	600,000	\$ 533.67	\$ 1,374.00	\$ 840.33 157.46%
8	C5M1	Agua Fria - OWU PI Surprise	700,000	\$ 622.62	\$ 1,603.00	\$ 980.39 157.46%
9	C5M1	Agua Fria - OWU PI Surprise	800,000	\$ 711.56	\$ 1,832.00	\$ 1,120.44 157.46%
10	C5M1	Agua Fria - OWU PI Surprise	900,000	\$ 800.51	\$ 2,061.00	\$ 1,260.50 157.46%
11	C5M1	Agua Fria - OWU PI Surprise	1,000,000	\$ 889.45	\$ 2,290.00	\$ 1,400.55 157.46%
12	C5M1	Agua Fria - OWU PI Surprise	1,100,000	\$ 978.40	\$ 2,519.00	\$ 1,540.61 157.46%
13	C5M1	Agua Fria - OWU PI Surprise	1,200,000	\$ 1,067.34	\$ 2,748.00	\$ 1,680.66 157.46%
14	C5M1	Agua Fria - OWU PI Surprise	1,300,000	\$ 1,156.29	\$ 2,977.00	\$ 1,820.72 157.46%
15	C5M1	Agua Fria - OWU PI Surprise	1,400,000	\$ 1,245.23	\$ 3,206.00	\$ 1,960.77 157.46%
16	C5M1	Agua Fria - OWU PI Surprise	1,500,000	\$ 1,334.18	\$ 3,435.00	\$ 2,100.83 157.46%
17	C5M1	Agua Fria - OWU PI Surprise	1,600,000	\$ 1,423.12	\$ 3,664.00	\$ 2,240.88 157.46%
18	C5M1	Agua Fria - OWU PI Surprise	1,700,000	\$ 1,512.07	\$ 3,893.00	\$ 2,380.94 157.46%
19	C5M1	Agua Fria - OWU PI Surprise	1,800,000	\$ 1,601.01	\$ 4,122.00	\$ 2,520.99 157.46%
20	C5M1	Agua Fria - OWU PI Surprise	1,900,000	\$ 1,689.96	\$ 4,351.00	\$ 2,661.05 157.46%
21	C5M1	Agua Fria - OWU PI Surprise	2,000,000	\$ 1,778.90	\$ 4,580.00	\$ 2,801.10 157.46%
22	C5M1	Agua Fria - OWU PI Surprise	2,100,000	\$ 1,867.85	\$ 4,809.00	\$ 2,941.16 157.46%
23	C5M1	Agua Fria - OWU PI Surprise	2,200,000	\$ 1,956.79	\$ 5,038.00	\$ 3,081.21 157.46%
24	C5M1	Agua Fria - OWU PI Surprise	2,300,000	\$ 2,045.74	\$ 5,267.00	\$ 3,221.27 157.46%
25	C5M1	Agua Fria - OWU PI Surprise	2,400,000	\$ 2,134.68	\$ 5,496.00	\$ 3,361.32 157.46%
26	C5M1	Agua Fria - OWU PI Surprise	2,500,000	\$ 2,223.63	\$ 5,725.00	\$ 3,501.38 157.46%
27	C5M1	Agua Fria - OWU PI Surprise	2,600,000	\$ 2,312.57	\$ 5,954.00	\$ 3,641.43 157.46%
28	C5M1	Agua Fria - OWU PI Surprise	2,700,000	\$ 2,401.52	\$ 6,183.00	\$ 3,781.49 157.46%
29	C5M1	Agua Fria - OWU PI Surprise	2,800,000	\$ 2,490.46	\$ 6,412.00	\$ 3,921.54 157.46%
30	C5M1	Agua Fria - OWU PI Surprise	2,900,000	\$ 2,579.41	\$ 6,641.00	\$ 4,061.60 157.46%
31	C5M1	Agua Fria - OWU PI Surprise	3,000,000	\$ 2,668.35	\$ 6,870.00	\$ 4,201.65 157.46%
32	C5M1	Agua Fria - OWU PI Surprise	3,100,000	\$ 2,757.30	\$ 7,099.00	\$ 4,341.71 157.46%
33	C5M1	Agua Fria - OWU PI Surprise	3,200,000	\$ 2,846.24	\$ 7,328.00	\$ 4,481.76 157.46%
34	C5M1	Agua Fria - OWU PI Surprise	3,300,000	\$ 2,935.19	\$ 7,557.00	\$ 4,621.82 157.46%
35	C5M1	Agua Fria - OWU PI Surprise	3,400,000	\$ 3,024.13	\$ 7,786.00	\$ 4,761.87 157.46%
36	C5M1	Agua Fria - OWU PI Surprise	3,500,000	\$ 3,113.08	\$ 8,015.00	\$ 4,901.93 157.46%
37	C5M1	Agua Fria - OWU PI Surprise	3,600,000	\$ 3,202.02	\$ 8,244.00	\$ 5,041.98 157.46%
38	C5M1	Agua Fria - OWU PI Surprise	3,700,000	\$ 3,290.97	\$ 8,473.00	\$ 5,182.04 157.46%
39	C5M1	Agua Fria - OWU PI Surprise	3,800,000	\$ 3,379.91	\$ 8,702.00	\$ 5,322.09 157.46%
40	C5M1	Agua Fria - OWU PI Surprise	3,900,000	\$ 3,468.86	\$ 8,931.00	\$ 5,462.15 157.46%
41	C5M1	Agua Fria - OWU PI Surprise	4,000,000	\$ 3,557.80	\$ 9,160.00	\$ 5,602.20 157.46%
42	C5M1	Agua Fria - OWU PI Surprise	4,100,000	\$ 3,646.75	\$ 9,389.00	\$ 5,742.26 157.46%
43	C5M1	Agua Fria - OWU PI Surprise	4,200,000	\$ 3,735.69	\$ 9,618.00	\$ 5,882.31 157.46%
44	C5M1	Agua Fria - OWU PI Surprise	4,300,000	\$ 3,824.64	\$ 9,847.00	\$ 6,022.37 157.46%
45	C5M1	Agua Fria - OWU PI Surprise	4,400,000	\$ 3,913.58	\$ 10,076.00	\$ 6,162.42 157.46%
46	C5M1	Agua Fria - OWU PI Surprise	4,500,000	\$ 4,002.53	\$ 10,305.00	\$ 6,302.48 157.46%
47	C5M1	Agua Fria - OWU PI Surprise	4,600,000	\$ 4,091.47	\$ 10,534.00	\$ 6,442.53 157.46%
48	C5M1	Agua Fria - OWU PI Surprise	4,700,000	\$ 4,180.42	\$ 10,763.00	\$ 6,582.59 157.46%
49	C5M1	Agua Fria - OWU PI Surprise	4,800,000	\$ 4,269.36	\$ 10,992.00	\$ 6,722.64 157.46%
50	C5M1	Agua Fria - OWU PI Surprise	4,900,000	\$ 4,358.31	\$ 11,221.00	\$ 6,862.70 157.46%
51	C5M1	Agua Fria - OWU PI Surprise	5,000,000	\$ 4,447.25	\$ 11,450.00	\$ 7,002.75 157.46%
52	C5M1	Agua Fria - OWU PI Surprise	5,100,000	\$ 4,536.20	\$ 11,679.00	\$ 7,142.81 157.46%
53	C5M1	Agua Fria - OWU PI Surprise	5,200,000	\$ 4,625.14	\$ 11,908.00	\$ 7,282.86 157.46%
54	C5M1	Agua Fria - OWU PI Surprise	5,300,000	\$ 4,714.09	\$ 12,137.00	\$ 7,422.92 157.46%
55	C5M1	Agua Fria - OWU PI Surprise	5,400,000	\$ 4,803.03	\$ 12,366.00	\$ 7,562.97 157.46%
56						
57	C5M1	Agua Fria - OWU PI Surprise	Average:	-	\$ -	\$ - 0.00%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	C2M3	Arizona Water Contract	-	\$ -	\$ -	\$ -	0.00%
2	C2M3	Arizona Water Contract	100,000	\$ 436.02	\$ 229.00	\$ (207.02)	-47.48%
3	C2M3	Arizona Water Contract	200,000	\$ 881.29	\$ 458.00	\$ (423.29)	-48.03%
4	C2M3	Arizona Water Contract	300,000	\$ 1,326.56	\$ 687.00	\$ (639.56)	-48.21%
5	C2M3	Arizona Water Contract	400,000	\$ 1,771.83	\$ 916.00	\$ (855.83)	-48.30%
6	C2M3	Arizona Water Contract	500,000	\$ 2,217.10	\$ 1,145.00	\$ (1,072.10)	-48.36%
7	C2M3	Arizona Water Contract	600,000	\$ 2,662.37	\$ 1,374.00	\$ (1,288.37)	-48.39%
8	C2M3	Arizona Water Contract	700,000	\$ 3,107.64	\$ 1,603.00	\$ (1,504.64)	-48.42%
9	C2M3	Arizona Water Contract	800,000	\$ 3,552.91	\$ 1,832.00	\$ (1,720.91)	-48.44%
10	C2M3	Arizona Water Contract	900,000	\$ 3,998.18	\$ 2,061.00	\$ (1,937.18)	-48.45%
11	C2M3	Arizona Water Contract	1,000,000	\$ 4,443.45	\$ 2,290.00	\$ (2,153.45)	-48.46%
12	C2M3	Arizona Water Contract	1,100,000	\$ 4,888.72	\$ 2,519.00	\$ (2,369.72)	-48.47%
13	C2M3	Arizona Water Contract	1,200,000	\$ 5,333.99	\$ 2,748.00	\$ (2,585.99)	-48.48%
14	C2M3	Arizona Water Contract	1,300,000	\$ 5,779.26	\$ 2,977.00	\$ (2,802.26)	-48.49%
15	C2M3	Arizona Water Contract	1,400,000	\$ 6,224.53	\$ 3,206.00	\$ (3,018.53)	-48.49%
16	C2M3	Arizona Water Contract	1,500,000	\$ 6,669.80	\$ 3,435.00	\$ (3,234.80)	-48.50%
17	C2M3	Arizona Water Contract	1,600,000	\$ 7,115.07	\$ 3,664.00	\$ (3,451.07)	-48.50%
18	C2M3	Arizona Water Contract	1,700,000	\$ 7,560.34	\$ 3,893.00	\$ (3,667.34)	-48.51%
19	C2M3	Arizona Water Contract	1,800,000	\$ 8,005.61	\$ 4,122.00	\$ (3,883.61)	-48.51%
20	C2M3	Arizona Water Contract	1,900,000	\$ 8,450.88	\$ 4,351.00	\$ (4,099.88)	-48.51%
21	C2M3	Arizona Water Contract	2,000,000	\$ 8,896.15	\$ 4,580.00	\$ (4,316.15)	-48.52%
22	C2M3	Arizona Water Contract	2,100,000	\$ 9,341.42	\$ 4,809.00	\$ (4,532.42)	-48.52%
23	C2M3	Arizona Water Contract	2,200,000	\$ 9,786.69	\$ 5,038.00	\$ (4,748.69)	-48.52%
24	C2M3	Arizona Water Contract	2,300,000	\$ 10,231.96	\$ 5,267.00	\$ (4,964.96)	-48.52%
25	C2M3	Arizona Water Contract	2,400,000	\$ 10,677.23	\$ 5,496.00	\$ (5,181.23)	-48.53%
26	C2M3	Arizona Water Contract	2,500,000	\$ 11,122.50	\$ 5,725.00	\$ (5,397.50)	-48.53%
27	C2M3	Arizona Water Contract	2,600,000	\$ 11,567.77	\$ 5,954.00	\$ (5,613.77)	-48.53%
28	C2M3	Arizona Water Contract	2,700,000	\$ 12,013.04	\$ 6,183.00	\$ (5,830.04)	-48.53%
29	C2M3	Arizona Water Contract	2,800,000	\$ 12,458.31	\$ 6,412.00	\$ (6,046.31)	-48.53%
30	C2M3	Arizona Water Contract	2,900,000	\$ 12,903.58	\$ 6,641.00	\$ (6,262.58)	-48.53%
31	C2M3	Arizona Water Contract	3,000,000	\$ 13,348.85	\$ 6,870.00	\$ (6,478.85)	-48.53%
32	C2M3	Arizona Water Contract	3,100,000	\$ 13,794.12	\$ 7,099.00	\$ (6,695.12)	-48.54%
33	C2M3	Arizona Water Contract	3,200,000	\$ 14,239.39	\$ 7,328.00	\$ (6,911.39)	-48.54%
34	C2M3	Arizona Water Contract	3,300,000	\$ 14,684.66	\$ 7,557.00	\$ (7,127.66)	-48.54%
35	C2M3	Arizona Water Contract	3,400,000	\$ 15,129.93	\$ 7,786.00	\$ (7,343.93)	-48.54%
36	C2M3	Arizona Water Contract	3,500,000	\$ 15,575.20	\$ 8,015.00	\$ (7,560.20)	-48.54%
37	C2M3	Arizona Water Contract	3,600,000	\$ 16,020.47	\$ 8,244.00	\$ (7,776.47)	-48.54%
38	C2M3	Arizona Water Contract	3,700,000	\$ 16,465.74	\$ 8,473.00	\$ (7,992.74)	-48.54%
39	C2M3	Arizona Water Contract	3,800,000	\$ 16,911.01	\$ 8,702.00	\$ (8,209.01)	-48.54%
40	C2M3	Arizona Water Contract	3,900,000	\$ 17,356.28	\$ 8,931.00	\$ (8,425.28)	-48.54%
41	C2M3	Arizona Water Contract	4,000,000	\$ 17,801.55	\$ 9,160.00	\$ (8,641.55)	-48.54%
42	C2M3	Arizona Water Contract	4,100,000	\$ 18,246.82	\$ 9,389.00	\$ (8,857.82)	-48.54%
43	C2M3	Arizona Water Contract	4,200,000	\$ 18,692.09	\$ 9,618.00	\$ (9,074.09)	-48.55%
44	C2M3	Arizona Water Contract	4,300,000	\$ 19,137.36	\$ 9,847.00	\$ (9,290.36)	-48.55%
45	C2M3	Arizona Water Contract	4,400,000	\$ 19,582.63	\$ 10,076.00	\$ (9,506.63)	-48.55%
46	C2M3	Arizona Water Contract	4,500,000	\$ 20,027.90	\$ 10,305.00	\$ (9,722.90)	-48.55%
47	C2M3	Arizona Water Contract	4,600,000	\$ 20,473.17	\$ 10,534.00	\$ (9,939.17)	-48.55%
48	C2M3	Arizona Water Contract	4,700,000	\$ 20,918.44	\$ 10,763.00	\$ (10,155.44)	-48.55%
49	C2M3	Arizona Water Contract	4,800,000	\$ 21,363.71	\$ 10,992.00	\$ (10,371.71)	-48.55%
50	C2M3	Arizona Water Contract	4,900,000	\$ 21,808.98	\$ 11,221.00	\$ (10,587.98)	-48.55%
51	C2M3	Arizona Water Contract	5,000,000	\$ 22,254.25	\$ 11,450.00	\$ (10,804.25)	-48.55%
52	C2M3	Arizona Water Contract	5,100,000	\$ 22,699.52	\$ 11,679.00	\$ (11,020.52)	-48.55%
53	C2M3	Arizona Water Contract	5,200,000	\$ 23,144.79	\$ 11,908.00	\$ (11,236.79)	-48.55%
54	C2M3	Arizona Water Contract	5,300,000	\$ 23,590.06	\$ 12,137.00	\$ (11,453.06)	-48.55%
55	C2M3	Arizona Water Contract	5,400,000	\$ 24,035.33	\$ 12,366.00	\$ (11,669.33)	-48.55%
56							
57	C2M3	Arizona Water Contract	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			Proposed Increase	
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	C4M3	Luke Air Force Base	-	N/A	#N/A	#N/A	0.00%
2	C4M3	Luke Air Force Base	100,000	N/A	#N/A	#N/A	0.00%
3	C4M3	Luke Air Force Base	200,000	N/A	#N/A	#N/A	0.00%
4	C4M3	Luke Air Force Base	300,000	N/A	#N/A	#N/A	0.00%
5	C4M3	Luke Air Force Base	400,000	N/A	#N/A	#N/A	0.00%
6	C4M3	Luke Air Force Base	500,000	N/A	#N/A	#N/A	0.00%
7	C4M3	Luke Air Force Base	600,000	N/A	#N/A	#N/A	0.00%
8	C4M3	Luke Air Force Base	700,000	N/A	#N/A	#N/A	0.00%
9	C4M3	Luke Air Force Base	800,000	N/A	#N/A	#N/A	0.00%
10	C4M3	Luke Air Force Base	900,000	N/A	#N/A	#N/A	0.00%
11	C4M3	Luke Air Force Base	1,000,000	N/A	#N/A	#N/A	0.00%
12	C4M3	Luke Air Force Base	1,100,000	N/A	#N/A	#N/A	0.00%
13	C4M3	Luke Air Force Base	1,200,000	N/A	#N/A	#N/A	0.00%
14	C4M3	Luke Air Force Base	1,300,000	N/A	#N/A	#N/A	0.00%
15	C4M3	Luke Air Force Base	1,400,000	N/A	#N/A	#N/A	0.00%
16	C4M3	Luke Air Force Base	1,500,000	N/A	#N/A	#N/A	0.00%
17	C4M3	Luke Air Force Base	1,600,000	N/A	#N/A	#N/A	0.00%
18	C4M3	Luke Air Force Base	1,700,000	N/A	#N/A	#N/A	0.00%
19	C4M3	Luke Air Force Base	1,800,000	N/A	#N/A	#N/A	0.00%
20	C4M3	Luke Air Force Base	1,900,000	N/A	#N/A	#N/A	0.00%
21	C4M3	Luke Air Force Base	2,000,000	N/A	#N/A	#N/A	0.00%
22	C4M3	Luke Air Force Base	2,100,000	N/A	#N/A	#N/A	0.00%
23	C4M3	Luke Air Force Base	2,200,000	N/A	#N/A	#N/A	0.00%
24	C4M3	Luke Air Force Base	2,300,000	N/A	#N/A	#N/A	0.00%
25	C4M3	Luke Air Force Base	2,400,000	N/A	#N/A	#N/A	0.00%
26	C4M3	Luke Air Force Base	2,500,000	N/A	#N/A	#N/A	0.00%
27	C4M3	Luke Air Force Base	2,600,000	N/A	#N/A	#N/A	0.00%
28	C4M3	Luke Air Force Base	2,700,000	N/A	#N/A	#N/A	0.00%
29	C4M3	Luke Air Force Base	2,800,000	N/A	#N/A	#N/A	0.00%
30	C4M3	Luke Air Force Base	2,900,000	N/A	#N/A	#N/A	0.00%
31	C4M3	Luke Air Force Base	3,000,000	N/A	#N/A	#N/A	0.00%
32	C4M3	Luke Air Force Base	3,100,000	N/A	#N/A	#N/A	0.00%
33	C4M3	Luke Air Force Base	3,200,000	N/A	#N/A	#N/A	0.00%
34	C4M3	Luke Air Force Base	3,300,000	N/A	#N/A	#N/A	0.00%
35	C4M3	Luke Air Force Base	3,400,000	N/A	#N/A	#N/A	0.00%
36	C4M3	Luke Air Force Base	3,500,000	N/A	#N/A	#N/A	0.00%
37	C4M3	Luke Air Force Base	3,600,000	N/A	#N/A	#N/A	0.00%
38	C4M3	Luke Air Force Base	3,700,000	N/A	#N/A	#N/A	0.00%
39	C4M3	Luke Air Force Base	3,800,000	N/A	#N/A	#N/A	0.00%
40	C4M3	Luke Air Force Base	3,900,000	N/A	#N/A	#N/A	0.00%
41	C4M3	Luke Air Force Base	4,000,000	N/A	#N/A	#N/A	0.00%
42	C4M3	Luke Air Force Base	4,100,000	N/A	#N/A	#N/A	0.00%
43	C4M3	Luke Air Force Base	4,200,000	N/A	#N/A	#N/A	0.00%
44	C4M3	Luke Air Force Base	4,300,000	N/A	#N/A	#N/A	0.00%
45	C4M3	Luke Air Force Base	4,400,000	N/A	#N/A	#N/A	0.00%
46	C4M3	Luke Air Force Base	4,500,000	N/A	#N/A	#N/A	0.00%
47	C4M3	Luke Air Force Base	4,600,000	N/A	#N/A	#N/A	0.00%
48	C4M3	Luke Air Force Base	4,700,000	N/A	#N/A	#N/A	0.00%
49	C4M3	Luke Air Force Base	4,800,000	N/A	#N/A	#N/A	0.00%
50	C4M3	Luke Air Force Base	4,900,000	N/A	#N/A	#N/A	0.00%
51	C4M3	Luke Air Force Base	5,000,000	N/A	#N/A	#N/A	0.00%
52	C4M3	Luke Air Force Base	5,100,000	N/A	#N/A	#N/A	0.00%
53	C4M3	Luke Air Force Base	5,200,000	N/A	#N/A	#N/A	0.00%
54	C4M3	Luke Air Force Base	5,300,000	N/A	#N/A	#N/A	0.00%
55	C4M3	Luke Air Force Base	5,400,000	N/A	#N/A	#N/A	0.00%
56							
57	C4M3	Luke Air Force Base	Average:	-	N/A	#N/A	0.00%
58							
59							

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-5 Schedule

Stand-Alone Water Districts

Agua Fria Water

EPCOR Water - Agua Fria Water

Test Year Ended December 31, 2019

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EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: C1M1A
Description: Agua Fria Residential 5/8" & 5/8"+

Rate
\$ 22.61

Tier 1	Break Over:	4,000 Gallons	Rate: \$	2.9772
Tier 2	Break Over:	13,000 Gallons	Rate: \$	4.4527
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	5.4301

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	4,425	0	4,425	0	0
1	11,084	11,084	15,509	11,084	232,558
2	20,967	41,934	36,476	53,018	454,032
3	29,140	87,420	65,616	140,438	654,539
4	31,290	125,160	96,906	265,598	825,906
5	28,888	144,440	125,794	410,038	965,983
6	24,058	144,348	149,852	554,386	1,077,172
7	19,228	134,596	169,080	688,982	1,164,303
8	14,679	117,432	183,759	806,414	1,232,206
9	11,143	100,287	194,902	906,701	1,285,430
10	8,325	83,250	203,227	989,951	1,327,511
11	6,467	71,137	209,694	1,061,088	1,361,267
12	4,994	59,928	214,688	1,121,016	1,388,556
13	3,932	51,116	218,620	1,172,132	1,410,851
14	3,098	43,372	221,718	1,215,504	1,429,214
15	2,600	39,000	224,318	1,254,504	1,444,479
16	1,972	31,552	226,290	1,286,056	1,457,144
17	1,636	27,812	227,926	1,313,868	1,467,837
18	1,322	23,796	229,248	1,337,664	1,476,894
19	1,120	21,280	230,368	1,358,944	1,484,629
20	928	18,560	231,296	1,377,504	1,491,244
21	753	15,813	232,049	1,393,317	1,496,931
22	652	14,344	232,701	1,407,661	1,501,865
23	534	12,282	233,235	1,419,943	1,506,147
24	466	11,184	233,701	1,431,127	1,509,895
25	367	9,175	234,068	1,440,302	1,513,177
26	351	9,126	234,419	1,449,428	1,516,092
27	249	6,723	234,668	1,456,151	1,518,656
28	244	6,832	234,912	1,462,983	1,520,971
29	234	6,786	235,146	1,469,769	1,523,042
30	182	5,460	235,328	1,475,229	1,524,879
31	166	5,146	235,494	1,480,375	1,526,534
32	164	5,248	235,658	1,485,623	1,528,023
33	115	3,795	235,773	1,489,418	1,529,348
34	129	4,386	235,902	1,493,804	1,530,558
35	119	4,165	236,021	1,497,969	1,531,639
36	88	3,168	236,109	1,501,137	1,532,601
37	69	2,553	236,178	1,503,690	1,533,475
38	68	2,584	236,246	1,506,274	1,534,280
39	62	2,418	236,308	1,508,692	1,535,017
40	50	2,000	236,358	1,510,692	1,535,692
41	50	2,050	236,408	1,512,742	1,536,317
42	44	1,848	236,452	1,514,590	1,536,892
43	41	1,763	236,493	1,516,353	1,537,423
44	34	1,496	236,527	1,517,849	1,537,913

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: C1M1A
Description: Agua Fria Residential 5/8" & 5/8"+

	<u>Rate</u>		
	\$ 22.61		
Tier 1	Break Over:	4,000 Gallons	Rate: \$ 2.9772
Tier 2	Break Over:	13,000 Gallons	Rate: \$ 4.4527
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$ 5.4301

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
45	23	1,035	236,550	1,518,884	1,538,369	
46	24	1,104	236,574	1,519,988	1,538,802	
47	30	1,410	236,604	1,521,398	1,539,211	
48	23	1,104	236,627	1,522,502	1,539,590	
49	27	1,323	236,654	1,523,825	1,539,946	
50	22	1,100	236,676	1,524,925	1,540,275	
51	15	765	236,691	1,525,690	1,540,582	
52	15	780	236,706	1,526,470	1,540,874	
53	16	848	236,722	1,527,318	1,541,151	
54	16	864	236,738	1,528,182	1,541,412	
55	14	770	236,752	1,528,952	1,541,657	
56	13	728	236,765	1,529,680	1,541,888	
57	13	741	236,778	1,530,421	1,542,106	
58	4	232	236,782	1,530,653	1,542,311	
59	12	708	236,794	1,531,361	1,542,512	
60	11	660	236,805	1,532,021	1,542,701	
61	6	366	236,811	1,532,387	1,542,879	
62	5	310	236,816	1,532,697	1,543,051	
63	13	819	236,829	1,533,516	1,543,218	
64	8	512	236,837	1,534,028	1,543,372	
65	11	715	236,848	1,534,743	1,543,518	
66	9	594	236,857	1,535,337	1,543,653	
67	6	402	236,863	1,535,739	1,543,779	
68	1	68	236,864	1,535,807	1,543,899	
69	2	138	236,866	1,535,945	1,544,018	
70	2	140	236,868	1,536,085	1,544,135	
71	6	426	236,874	1,536,511	1,544,250	
73	4	292	236,878	1,536,803	1,544,468	
74	4	296	236,882	1,537,099	1,544,573	
76	2	152	236,884	1,537,251	1,544,775	
77	9	693	236,893	1,537,944	1,544,874	
78	8	624	236,901	1,538,568	1,544,964	
79	2	158	236,903	1,538,726	1,545,046	
80	2	160	236,905	1,538,886	1,545,126	
81	6	486	236,911	1,539,372	1,545,204	
82	3	246	236,914	1,539,618	1,545,276	
83	2	166	236,916	1,539,784	1,545,345	
85	2	170	236,918	1,539,954	1,545,479	
86	1	86	236,919	1,540,040	1,545,544	
87	2	174	236,921	1,540,214	1,545,608	
91	4	364	236,925	1,540,578	1,545,856	
92	2	184	236,927	1,540,762	1,545,914	
93	2	186	236,929	1,540,948	1,545,970	
95	1	95	236,930	1,541,043	1,546,078	
96	1	96	236,931	1,541,139	1,546,131	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: C1M1A
Description: Agua Fria Residential 5/8" & 5/8"+

	<u>Rate</u>	
	\$ 22.61	
Tier 1	Break Over: 4,000 Gallons	Rate: \$ 2.9772
Tier 2	Break Over: 13,000 Gallons	Rate: \$ 4.4527
Tier 3	Break Over: 999,999,999 Gallons	Rate: \$ 5.4301

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
98	1		98	236,932	1,541,237	1,546,235
99	1		99	236,933	1,541,336	1,546,286
100	2		200	236,935	1,541,536	1,546,336
101	2		202	236,937	1,541,738	1,546,384
102	1		102	236,938	1,541,840	1,546,430
104	1		104	236,939	1,541,944	1,546,520
105	1		105	236,940	1,542,049	1,546,564
107	1		107	236,941	1,542,156	1,546,650
108	1		108	236,942	1,542,264	1,546,692
109	1		109	236,943	1,542,373	1,546,733
110	2		220	236,945	1,542,593	1,546,773
114	1		114	236,946	1,542,707	1,546,925
117	1		117	236,947	1,542,824	1,547,036
119	1		119	236,948	1,542,943	1,547,108
123	1		123	236,949	1,543,066	1,547,248
125	1		125	236,950	1,543,191	1,547,316
126	1		126	236,951	1,543,317	1,547,349
127	2		254	236,953	1,543,571	1,547,381
130	1		130	236,954	1,543,701	1,547,471
134	1		134	236,955	1,543,835	1,547,587
135	1		135	236,956	1,543,970	1,547,615
136	1		136	236,957	1,544,106	1,547,642
137	1		137	236,958	1,544,243	1,547,668
139	1		139	236,959	1,544,382	1,547,718
140	1		140	236,960	1,544,522	1,547,742
142	2		284	236,962	1,544,806	1,547,788
143	2		286	236,964	1,545,092	1,547,809
155	1		155	236,965	1,545,247	1,548,037
168	1		168	236,966	1,545,415	1,548,271
171	1		171	236,967	1,545,586	1,548,322
183	1		183	236,968	1,545,769	1,548,514
197	1		197	236,969	1,545,966	1,548,724
202	1		202	236,970	1,546,168	1,548,794
204	1		204	236,971	1,546,372	1,548,820
211	1		211	236,972	1,546,583	1,548,904
218	1		218	236,973	1,546,801	1,548,981
224	1		224	236,974	1,547,025	1,549,041
228	1		228	236,975	1,547,253	1,549,077
229	1		229	236,976	1,547,482	1,549,085
276	1		276	236,977	1,547,758	1,549,414
334	1		334	236,978	1,548,092	1,549,762

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: C1M1A
Description: Agua Fria Residential 5/8" & 5/8"+

		Rate			
		\$ 22.61			
Tier 1	Break Over:	4,000	Gallons	Rate: \$	2.9772
Tier 2	Break Over:	13,000	Gallons	Rate: \$	4.4527
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	5.4301

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Usage	Consolidated Factor
			# Bills	Usage		
337	1	337	236,979	1,548,429	1,549,777	
363	1	363	236,980	1,548,792	1,549,881	
386	1	386	236,981	1,549,178	1,549,950	
404	1	404	236,982	1,549,582	1,549,986	
408	1	408	236,983	1,549,990	1,549,990	139,139

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	236,983	825,906	584,945	139,139	1,549,990
Partial Bills	2,027	5,735	3,822	1,643	11,200
	<u>239,010</u>	<u>831,641</u>	<u>588,767</u>	<u>140,782</u>	<u>1,561,190</u>

						Total
Revenues	\$ 5,404,027	\$ 2,475,962	\$ 2,621,602	\$ 764,458	\$ 11,266,049	
	48%	22%	23%	7%		
Adjustment to General Ledger					\$ 94	
Original Billing Determinants					<u>\$ 11,266,143</u>	

Average Bill Count	19,918
	<u>Total</u>
Average Consumption	6.532
Median Consumption	5.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	20,049				
Average Revenues per Bill	\$ 565.64				
Total Annualized Revenues	\$ 11,340,737				
% of Total Revenues	48%	22%	23%	7%	
Annualized Revenues	<u>\$ 5,439,853</u>	<u>\$ 2,492,377</u>	<u>\$ 2,638,982</u>	<u>\$ 769,526</u>	<u>\$ 11,340,737</u>

Increase/(Decrease) from Annualization \$ 74,594

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	20,049				
Rate	\$ 24.00	\$ 2.7200	3.82	4.874160633	
# of Months	12				
Proposed Revenues	<u>\$ 5,774,232</u>	<u>\$ 1,795,946</u>	<u>\$ 2,424,603</u>	<u>\$ 1,297,514</u>	<u>\$ 11,292,295</u>

Increase/(Decrease) for Proposed Revenues \$ (48,442)

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: C1M1A
Description: Agua Fria Residential 3/4"

	<u>Rate</u>	
	\$ 22.61	
Tier 1	Break Over: 4,000	Gallons
Tier 2	Break Over: 13,000	Gallons
Tier 3	Break Over: 999,999,999	Gallons

Rate: \$	2.9772
Rate: \$	4.4527
Rate: \$	5.4301

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	6,309	0	6,309	0	0
1	8,570	8,570	14,879	8,570	235,463
2	14,808	29,616	29,687	38,186	462,356
3	22,292	66,876	51,979	105,062	674,441
4	26,726	106,904	78,705	211,966	864,234
5	27,201	136,005	105,906	347,971	1,027,301
6	24,164	144,984	130,070	492,955	1,163,167
7	20,431	143,017	150,501	635,972	1,274,869
8	16,683	133,464	167,184	769,436	1,366,140
9	13,836	124,524	181,020	893,960	1,440,728
10	10,970	109,700	191,990	1,003,660	1,501,480
11	8,855	97,405	200,845	1,101,065	1,551,262
12	6,910	82,920	207,755	1,183,985	1,592,189
13	5,699	74,087	213,454	1,258,072	1,626,206
14	4,631	64,834	218,085	1,322,906	1,654,524
15	3,825	57,375	221,910	1,380,281	1,678,211
16	3,021	48,336	224,931	1,428,617	1,698,073
17	2,561	43,537	227,492	1,472,154	1,714,914
18	2,175	39,150	229,667	1,511,304	1,729,194
19	1,757	33,383	231,424	1,544,687	1,741,299
20	1,527	30,540	232,951	1,575,227	1,751,647
21	1,302	27,342	234,253	1,602,569	1,760,468
22	1,061	23,342	235,314	1,625,911	1,767,987
23	830	19,090	236,144	1,645,001	1,774,445
24	777	18,648	236,921	1,663,649	1,780,073
25	654	16,350	237,575	1,679,999	1,784,924
26	514	13,364	238,089	1,693,363	1,789,121
27	456	12,312	238,545	1,705,675	1,792,804
28	368	10,304	238,913	1,715,979	1,796,031
29	363	10,527	239,276	1,726,506	1,798,890
30	319	9,570	239,595	1,736,076	1,801,386
31	252	7,812	239,847	1,743,888	1,803,563
32	207	6,624	240,054	1,750,512	1,805,488
33	188	6,204	240,242	1,756,716	1,807,206
34	187	6,358	240,429	1,763,074	1,808,736
35	144	5,040	240,573	1,768,114	1,810,079
36	108	3,888	240,681	1,772,002	1,811,278
37	102	3,774	240,783	1,775,776	1,812,369
38	108	4,104	240,891	1,779,880	1,813,358
39	63	2,457	240,954	1,782,337	1,814,239
40	67	2,680	241,021	1,785,017	1,815,057
41	62	2,542	241,083	1,787,559	1,815,808
42	64	2,688	241,147	1,790,247	1,816,497
43	49	2,107	241,196	1,792,354	1,817,122
44	62	2,728	241,258	1,795,082	1,817,698
45	40	1,800	241,298	1,796,882	1,818,212
46	44	2,024	241,342	1,798,906	1,818,686
47	36	1,692	241,378	1,800,598	1,819,116
48	30	1,440	241,408	1,802,038	1,819,510
49	28	1,372	241,436	1,803,410	1,819,874
50	19	950	241,455	1,804,360	1,820,210
51	14	714	241,469	1,805,074	1,820,527
52	20	1,040	241,489	1,806,114	1,820,830
53	17	901	241,506	1,807,015	1,821,113
54	26	1,404	241,532	1,808,419	1,821,379

864,234

761,972

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: C1M1A
Description: Agua Fria Residential 3/4"

		\$	22.61			
Tier 1	Break Over:	4,000	Gallons	Rate: \$	2.9772	
Tier 2	Break Over:	13,000	Gallons	Rate: \$	4.4527	
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	5.4301	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	14	770	241,546	1,809,189	1,821,619	
56	14	784	241,560	1,809,973	1,821,845	
57	12	684	241,572	1,810,657	1,822,057	
58	17	986	241,589	1,811,643	1,822,257	
59	10	590	241,599	1,812,233	1,822,440	
60	8	480	241,607	1,812,713	1,822,613	
61	8	488	241,615	1,813,201	1,822,778	
62	14	868	241,629	1,814,069	1,822,935	
63	10	630	241,639	1,814,699	1,823,078	
64	10	640	241,649	1,815,339	1,823,211	
65	7	455	241,656	1,815,794	1,823,334	
66	4	264	241,660	1,816,058	1,823,450	
67	10	670	241,670	1,816,728	1,823,562	
68	3	204	241,673	1,816,932	1,823,664	
69	4	276	241,677	1,817,208	1,823,763	
70	3	210	241,680	1,817,418	1,823,858	
71	7	497	241,687	1,817,915	1,823,950	
72	2	144	241,689	1,818,059	1,824,035	
73	4	292	241,693	1,818,351	1,824,118	
74	3	222	241,696	1,818,573	1,824,197	
75	4	300	241,700	1,818,873	1,824,273	
76	3	228	241,703	1,819,101	1,824,345	
77	5	385	241,708	1,819,486	1,824,414	
78	1	78	241,709	1,819,564	1,824,478	
79	2	158	241,711	1,819,722	1,824,541	
80	1	80	241,712	1,819,802	1,824,602	
81	2	162	241,714	1,819,964	1,824,662	
82	4	328	241,718	1,820,292	1,824,720	
83	1	83	241,719	1,820,375	1,824,774	
84	1	84	241,720	1,820,459	1,824,827	
85	2	170	241,722	1,820,629	1,824,879	
86	2	172	241,724	1,820,801	1,824,929	
87	2	174	241,726	1,820,975	1,824,977	
88	2	176	241,728	1,821,151	1,825,023	
91	1	91	241,729	1,821,242	1,825,155	
92	1	92	241,730	1,821,334	1,825,198	
95	1	95	241,731	1,821,429	1,825,324	
96	3	288	241,734	1,821,717	1,825,365	
97	2	194	241,736	1,821,911	1,825,403	
99	1	99	241,737	1,822,010	1,825,475	
101	1	101	241,738	1,822,111	1,825,545	
102	1	102	241,739	1,822,213	1,825,579	
104	1	104	241,740	1,822,317	1,825,645	
107	2	214	241,742	1,822,531	1,825,741	
108	1	108	241,743	1,822,639	1,825,771	
109	1	109	241,744	1,822,748	1,825,800	
111	1	111	241,745	1,822,859	1,825,856	
112	1	112	241,746	1,822,971	1,825,883	
121	1	121	241,747	1,823,092	1,826,117	
124	1	124	241,748	1,823,216	1,826,192	
126	1	126	241,749	1,823,342	1,826,240	
131	1	131	241,750	1,823,473	1,826,355	
135	2	270	241,752	1,823,743	1,826,443	
140	1	140	241,753	1,823,883	1,826,543	
142	2	284	241,755	1,824,167	1,826,581	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: C1M1A
Description: Agua Fria Residential 3/4"

		<u>Rate</u>			
		\$ 22.61			
Tier 1	Break Over: 4,000 Gallons		Rate: \$	2.9772	
Tier 2	Break Over: 13,000 Gallons		Rate: \$	4.4527	
Tier 3	Break Over: 999,999,999 Gallons		Rate: \$	5.4301	

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
144	1		144	241,756	1,824,311	1,826,615
150	1		150	241,757	1,824,461	1,826,711
163	1		163	241,758	1,824,624	1,826,906
167	1		167	241,759	1,824,791	1,826,962
169	1		169	241,760	1,824,960	1,826,988
178	1		178	241,761	1,825,138	1,827,096
181	1		181	241,762	1,825,319	1,827,129
193	1		193	241,763	1,825,512	1,827,249
202	1		202	241,764	1,825,714	1,827,330
211	1		211	241,765	1,825,925	1,827,402
213	1		213	241,766	1,826,138	1,827,416
218	1		218	241,767	1,826,356	1,827,446
221	1		221	241,768	1,826,577	1,827,461
235	1		235	241,769	1,826,812	1,827,517
302	1		302	241,770	1,827,114	1,827,718

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: C1M1A
Description: Agua Fria Residential 3/4"

		<u>Rate</u>			
		\$ 22.61			
Tier 1	Break Over:	4,000	Gallons	Rate: \$	2.9772
Tier 2	Break Over:	13,000	Gallons	Rate: \$	4.4527
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	5.4301

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
346	1	346	241,771	1,827,460	1,827,806
349	1	349	241,772	1,827,809	1,827,809
					201,603

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	241,772	864,234	761,972	201,603	1,827,809
Partial Bills	4,410	11,439	7,567	2,923	21,928
	246,182	875,673	769,539	204,526	1,849,737

					<u>Total</u>
Revenues	\$ 5,566,165	\$ 2,607,053	\$ 3,426,524	\$ 1,110,596	\$ 12,710,338
	44%	21%	27%	9%	
Adjustment to General Ledger					\$ 216
Original Billing Determinants					<u>\$ 12,710,554</u>

Average Bill Count	20,515
	<u>Total</u>
Average Consumption	7.514
Median Consumption	6.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	20,989				
Average Revenues per Bill	\$ 605.59				
Total Annualized Revenues	\$ 12,710,338.16				
% of Total Revenues	44%	21%	27%	9%	
Annualized Revenues	<u>\$ 5,566,165</u>	<u>\$ 2,607,053</u>	<u>\$ 3,426,524</u>	<u>\$ 1,110,596</u>	<u>\$ 12,710,338</u>

Increase/(Decrease) from Annualization \$ (216)

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	20,989				
Consumption		685,880	773,853.54	390,003.87	
Rate	\$ 24.00	\$ 2.7200	3.82	4.874160633	
# of Months	12				
Proposed Revenues	<u>\$ 6,044,688</u>	<u>\$ 1,865,593</u>	<u>\$ 2,956,121</u>	<u>\$ 1,900,942</u>	<u>\$ 12,767,343</u>

Increase/(Decrease) for Proposed Revenues \$ 57,005

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 8
Witness: Boizelle

Rate Schedule: C1M1B
Description: Agua Fria Residential 1"

	<u>Rate</u>		
	\$ 56.57		
Tier 1	Break Over: 45,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over: 999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1,159	0	1,159	0	0	
1	1,301	1,301	2,460	1,301	70,361	
2	2,472	4,944	4,932	6,245	139,421	
3	4,010	12,030	8,942	18,275	206,009	
4	5,152	20,608	14,094	38,883	268,587	
5	5,954	29,770	20,048	68,653	326,013	
6	5,807	34,842	25,855	103,495	377,485	
7	5,555	38,885	31,410	142,380	423,150	
8	4,712	37,696	36,122	180,076	463,260	
9	4,147	37,323	40,269	217,399	498,658	
10	3,641	36,410	43,910	253,809	529,909	
11	3,090	33,990	47,000	287,799	557,519	
12	2,696	32,352	49,696	320,151	582,039	
13	2,325	30,225	52,021	350,376	603,863	
14	1,988	27,832	54,009	378,208	623,362	
15	1,740	26,100	55,749	404,308	640,873	
16	1,518	24,288	57,267	428,596	656,644	
17	1,424	24,208	58,691	452,804	670,897	
18	1,090	19,620	59,781	472,424	683,726	
19	1,118	21,242	60,899	493,666	695,465	
20	912	18,240	61,811	511,906	706,086	
21	837	17,577	62,648	529,483	715,795	
22	762	16,764	63,410	546,247	724,667	
23	617	14,191	64,027	560,438	732,777	
24	579	13,896	64,606	574,334	740,270	
25	501	12,525	65,107	586,859	747,184	
26	479	12,454	65,586	599,313	753,597	
27	434	11,718	66,020	611,031	759,531	
28	367	10,276	66,387	621,307	765,031	
29	359	10,411	66,746	631,718	770,164	
30	346	10,380	67,092	642,098	774,938	
31	327	10,137	67,419	652,235	779,366	
32	270	8,640	67,689	660,875	783,467	
33	244	8,052	67,933	668,927	787,298	
34	227	7,718	68,160	676,645	790,885	
35	193	6,755	68,353	683,400	794,245	
36	180	6,480	68,533	689,880	797,412	
37	170	6,290	68,703	696,170	800,399	
38	161	6,118	68,864	702,288	803,216	
39	131	5,109	68,995	707,397	805,872	
40	116	4,640	69,111	712,037	808,397	
41	131	5,371	69,242	717,408	810,806	
42	132	5,544	69,374	722,952	813,084	
43	109	4,687	69,483	727,639	815,230	
44	107	4,708	69,590	732,347	817,267	
45	100	4,500	69,690	736,847	819,197	

819,197

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 8
Witness: Boizelle

Rate Schedule: C1M1B
Description: Agua Fria Residential 1"

		<u>Rate</u>		
		\$ 56.57		
Tier 1	Break Over:	45,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
46	84	3,864	69,774	740,711	821,027	
47	87	4,089	69,861	744,800	822,773	
48	70	3,360	69,931	748,160	824,432	
49	72	3,528	70,003	751,688	826,021	
50	80	4,000	70,083	755,688	827,538	
51	81	4,131	70,164	759,819	828,975	
52	52	2,704	70,216	762,523	830,331	
53	50	2,650	70,266	765,173	831,635	
54	45	2,430	70,311	767,603	832,889	
55	46	2,530	70,357	770,133	834,098	
56	60	3,360	70,417	773,493	835,261	
57	41	2,337	70,458	775,830	836,364	
58	38	2,204	70,496	778,034	837,426	
59	34	2,006	70,530	780,040	838,450	
60	36	2,160	70,566	782,200	839,440	
61	24	1,464	70,590	783,664	840,394	
62	39	2,418	70,629	786,082	841,324	
63	33	2,079	70,662	788,161	842,215	
64	31	1,984	70,693	790,145	843,073	
65	26	1,690	70,719	791,835	843,900	
66	27	1,782	70,746	793,617	844,701	
67	24	1,608	70,770	795,225	845,475	
68	20	1,360	70,790	796,585	846,225	
69	23	1,587	70,813	798,172	846,955	
70	23	1,610	70,836	799,782	847,662	
71	28	1,988	70,864	801,770	848,346	
72	17	1,224	70,881	802,994	849,002	
73	18	1,314	70,899	804,308	849,641	
74	18	1,332	70,917	805,640	850,262	
75	19	1,425	70,936	807,065	850,865	
76	12	912	70,948	807,977	851,449	
77	16	1,232	70,964	809,209	852,021	
78	13	1,014	70,977	810,223	852,577	
79	14	1,106	70,991	811,329	853,120	
80	13	1,040	71,004	812,369	853,649	
81	17	1,377	71,021	813,746	854,165	
82	14	1,148	71,035	814,894	854,664	
83	16	1,328	71,051	816,222	855,149	
84	9	756	71,060	816,978	855,618	
85	12	1,020	71,072	817,998	856,078	
86	14	1,204	71,086	819,202	856,526	
87	9	783	71,095	819,985	856,960	
88	11	968	71,106	820,953	857,385	
89	9	801	71,115	821,754	857,799	
90	7	630	71,122	822,384	858,204	
91	5	455	71,127	822,839	858,602	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 8
Witness: Boizelle

Rate Schedule: C1M1B
Description: Agua Fria Residential 1"

	<u>Rate</u>		
	\$ 56.57		
Tier 1	Break Over: 45,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over: 999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
92	6	552	71,133	823,391	858,995	
93	4	372	71,137	823,763	859,382	
94	3	282	71,140	824,045	859,765	
95	12	1,140	71,152	825,185	860,145	
96	6	576	71,158	825,761	860,513	
97	8	776	71,166	826,537	860,875	
98	8	784	71,174	827,321	861,229	
99	5	495	71,179	827,816	861,575	
100	5	500	71,184	828,316	861,916	
101	11	1,111	71,195	829,427	862,252	
102	2	204	71,197	829,631	862,577	
103	6	618	71,203	830,249	862,900	
104	8	832	71,211	831,081	863,217	
105	6	630	71,217	831,711	863,526	
106	6	636	71,223	832,347	863,829	
107	9	963	71,232	833,310	864,126	
108	6	648	71,238	833,958	864,414	
109	4	436	71,242	834,394	864,696	
110	5	550	71,247	834,944	864,974	
111	2	222	71,249	835,166	865,247	
112	4	448	71,253	835,614	865,518	
113	5	565	71,258	836,179	865,785	
114	2	228	71,260	836,407	866,047	
115	4	460	71,264	836,867	866,307	
116	7	812	71,271	837,679	866,563	
117	1	117	71,272	837,796	866,812	
118	5	590	71,277	838,386	867,060	
119	1	119	71,278	838,505	867,303	
120	2	240	71,280	838,745	867,545	
121	4	484	71,284	839,229	867,785	
122	1	122	71,285	839,351	868,021	
123	4	492	71,289	839,843	868,256	
124	2	248	71,291	840,091	868,487	
125	5	625	71,296	840,716	868,716	
126	6	756	71,302	841,472	868,940	
127	1	127	71,303	841,599	869,158	
128	3	384	71,306	841,983	869,375	
129	4	516	71,310	842,499	869,589	
130	2	260	71,312	842,759	869,799	
131	4	524	71,316	843,283	870,007	
132	2	264	71,318	843,547	870,211	
133	4	532	71,322	844,079	870,413	
135	2	270	71,324	844,349	870,809	
136	4	544	71,328	844,893	871,005	
137	2	274	71,330	845,167	871,197	
138	4	552	71,334	845,719	871,387	
139	2	278	71,336	845,997	871,573	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 8
Witness: Boizelle

Rate Schedule: C1M1B
Description: Agua Fria Residential 1"

Rate
\$ 56.57

Tier 1	Break Over:	45,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
140	5	700	71,341	846,697	871,757	
141	2	282	71,343	846,979	871,936	
142	3	426	71,346	847,405	872,113	
143	1	143	71,347	847,548	872,287	
144	1	144	71,348	847,692	872,460	
145	1	145	71,349	847,837	872,632	
146	1	146	71,350	847,983	872,803	
147	2	294	71,352	848,277	872,973	
148	1	148	71,353	848,425	873,141	
150	1	150	71,354	848,575	873,475	
151	1	151	71,355	848,726	873,641	
152	6	912	71,361	849,638	873,806	
153	2	306	71,363	849,944	873,965	
154	1	154	71,364	850,098	874,122	
156	1	156	71,365	850,254	874,434	
157	2	314	71,367	850,568	874,589	
158	1	158	71,368	850,726	874,742	
159	1	159	71,369	850,885	874,894	
160	1	160	71,370	851,045	875,045	
161	1	161	71,371	851,206	875,195	
163	3	489	71,374	851,695	875,493	
164	2	328	71,376	852,023	875,639	
165	3	495	71,379	852,518	875,783	
166	3	498	71,382	853,016	875,924	
167	1	167	71,383	853,183	876,062	
169	3	507	71,386	853,690	876,336	
171	1	171	71,387	853,861	876,604	
172	6	1,032	71,393	854,893	876,737	
174	1	174	71,394	855,067	876,991	
177	1	177	71,395	855,244	877,369	
179	1	179	71,396	855,423	877,619	
180	2	360	71,398	855,783	877,743	
182	1	182	71,399	855,965	877,987	
183	2	366	71,401	856,331	878,108	
184	2	368	71,403	856,699	878,227	
185	2	370	71,405	857,069	878,344	
186	1	186	71,406	857,255	878,459	
187	1	187	71,407	857,442	878,573	
189	1	189	71,408	857,631	878,799	
190	2	380	71,410	858,011	878,911	
191	1	191	71,411	858,202	879,021	
192	1	192	71,412	858,394	879,130	
195	1	195	71,413	858,589	879,454	
196	2	392	71,415	858,981	879,561	
201	1	201	71,416	859,182	880,086	
202	1	202	71,417	859,384	880,190	
203	1	203	71,418	859,587	880,293	
204	3	612	71,421	860,199	880,395	
205	2	410	71,423	860,609	880,494	
208	2	416	71,425	861,025	880,785	
209	3	627	71,428	861,652	880,880	
210	2	420	71,430	862,072	880,972	
211	2	422	71,432	862,494	881,062	
214	2	428	71,434	862,922	881,326	
216	1	216	71,435	863,138	881,498	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 8
Witness: Boizelle

Rate Schedule: C1M1B
Description: Agua Fria Residential 1"

		<u>Rate</u>			
		\$ 56.57			
Tier 1	Break Over:	45,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
217	2	434	71,437	863,572	881,583	
218	3	654	71,440	864,226	881,666	
221	1	221	71,441	864,447	881,906	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
6 of 8
Witness: Boizelle

Rate Schedule: C1M1B
Description: Agua Fria Residential 1"

		<u>Rate</u>		
		\$ 56.57		
Tier 1	Break Over:	45,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
223		1	223	71,442	864,670	882,064
224		2	448	71,444	865,118	882,142
225		1	225	71,445	865,343	882,218
227		1	227	71,446	865,570	882,368
228		1	228	71,447	865,798	882,442
229		1	229	71,448	866,027	882,515
230		1	230	71,449	866,257	882,587
231		1	231	71,450	866,488	882,658
232		1	232	71,451	866,720	882,728
233		2	466	71,453	867,186	882,797
234		1	234	71,454	867,420	882,864
236		1	236	71,455	867,656	882,996
237		1	237	71,456	867,893	883,061
238		1	238	71,457	868,131	883,125
241		1	241	71,458	868,372	883,314
242		2	484	71,460	868,856	883,376
244		1	244	71,461	869,100	883,496
245		1	245	71,462	869,345	883,555
246		1	246	71,463	869,591	883,613
251		1	251	71,464	869,842	883,898
254		1	254	71,465	870,096	884,066
257		1	257	71,466	870,353	884,231
260		1	260	71,467	870,613	884,393
261		1	261	71,468	870,874	884,446
266		1	266	71,469	871,140	884,706
268		2	536	71,471	871,676	884,808
269		3	807	71,474	872,483	884,857
270		3	810	71,477	873,293	884,903
271		1	271	71,478	873,564	884,946
273		2	546	71,480	874,110	885,030
278		1	278	71,481	874,388	885,230
282		1	282	71,482	874,670	885,386
293		1	293	71,483	874,963	885,804
294		1	294	71,484	875,257	885,841
295		1	295	71,485	875,552	885,877
296		1	296	71,486	875,848	885,912
299		1	299	71,487	876,147	886,014
300		1	300	71,488	876,447	886,047
301		1	301	71,489	876,748	886,079
305		1	305	71,490	877,053	886,203
311		1	311	71,491	877,364	886,383
312		1	312	71,492	877,676	886,412
327		1	327	71,493	878,003	886,832
329		1	329	71,494	878,332	886,886
332		1	332	71,495	878,664	886,964
340		1	340	71,496	879,004	887,164
341		1	341	71,497	879,345	887,188
342		1	342	71,498	879,687	887,211
345		1	345	71,499	880,032	887,277
347		1	347	71,500	880,379	887,319
352		1	352	71,501	880,731	887,419
353		1	353	71,502	881,084	887,438
355		1	355	71,503	881,439	887,474
359		1	359	71,504	881,798	887,542
360		1	360	71,505	882,158	887,558

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
7 of 8
Witness: Boizelle

Rate Schedule: C1M1B
Description: Agua Fria Residential 1"

Rate
\$ 56.57

Tier 1	Break Over:	45,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
365	1	365	71,506	882,523	887,633	
372	1	372	71,507	882,895	887,731	
386	1	386	71,508	883,281	887,913	
388	1	388	71,509	883,669	887,937	
394	1	394	71,510	884,063	888,003	
401	1	401	71,511	884,464	888,073	
408	1	408	71,512	884,872	888,136	
421	1	421	71,513	885,293	888,240	
429	1	429	71,514	885,722	888,296	
432	2	864	71,516	886,586	888,314	
461	1	461	71,517	887,047	888,430	
493	1	493	71,518	887,540	888,526	
510	1	510	71,519	888,050	888,560	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
8 of 8
Witness: Boizelle

Rate Schedule: C1M1B
Description: Agua Fria Residential 1"

		<u>Rate</u>			
		\$	56.57		
Tier 1	Break Over:		45,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:			Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
549	1	549	71,520	888,599	888,599

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	71,520	819,197	69,402		888,599
Partial Bills	873	7,923	230	-	8,152
	72,393	827,120	69,632	-	896,751

						<u>Total</u>
Revenues	\$ 4,095,274	\$ 3,682,915	\$ 378,106	\$ -	\$ -	\$ 8,156,295
	50%	45%	5%	0%	0%	
Adjustment to General Ledger						\$ 8
Original Billing Determinants						<u>\$ 8,156,303</u>

Average Bill Count	6,033
	<u>Total</u>
Average Consumption	12.387
Median Consumption	8.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	6,094					
Average Revenues per Bill	\$ 1,338.51					
Total Annualized Revenues	\$ 8,156,295.43					
% of Total Revenues	50%	45%	5%	0%		
Annualized Revenues	\$ 4,095,274	\$ 3,682,915	\$ 378,106	\$ -	\$ -	\$ 8,156,295

Increase/(Decrease) from Annualization \$ (8)

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	6,094					
Consumption		213,932	292,878.50	389,941.00		
Rate	\$ 48.00	\$ 2.7200	3.82	4.874160633		
# of Months	12					
Proposed Revenues	\$ 3,509,904	\$ 581,894	\$ 1,118,796	\$ 1,900,635	\$ -	\$ 7,111,229

Increase/(Decrease) for Proposed Revenues \$ (1,045,067)

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 9
Witness: Boizelle

Rate Schedule: C1M1C
Description: Agua Fria Residential 1-1/2"

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	82	0	82	0	0	
1	24	24	106	24	1,902	
2	31	62	137	86	3,780	
3	86	258	223	344	5,627	
4	110	440	333	784	7,388	
5	97	485	430	1,269	9,039	
6	107	642	537	1,911	10,593	
7	82	574	619	2,485	12,040	
8	30	240	649	2,725	13,405	
9	22	198	671	2,923	14,740	
10	30	300	701	3,223	16,053	
11	33	363	734	3,586	17,336	
12	20	240	754	3,826	18,586	
13	26	338	780	4,164	19,816	
14	19	266	799	4,430	21,020	
15	17	255	816	4,685	22,205	
16	5	80	821	4,765	23,373	
17	8	136	829	4,901	24,536	
18	18	324	847	5,225	25,691	
19	9	171	856	5,396	26,828	
20	9	180	865	5,576	27,956	
21	10	210	875	5,786	29,075	
22	9	198	884	5,984	30,184	
23	9	207	893	6,191	31,284	
24	10	240	903	6,431	32,375	
25	11	275	914	6,706	33,456	
26	12	312	926	7,018	34,526	
27	12	324	938	7,342	35,584	
28	8	224	946	7,566	36,630	
29	9	261	955	7,827	37,668	
30	7	210	962	8,037	38,697	
31	7	217	969	8,254	39,719	
32	12	384	981	8,638	40,734	
33	10	330	991	8,968	41,737	
34	8	272	999	9,240	42,730	
35	12	420	1,011	9,660	43,715	
36	10	360	1,021	10,020	44,688	
37	12	444	1,033	10,464	45,651	
38	7	266	1,040	10,730	46,602	
39	3	117	1,043	10,847	47,546	
40	8	320	1,051	11,167	48,487	
41	10	410	1,061	11,577	49,420	
42	6	252	1,067	11,829	50,343	
43	9	387	1,076	12,216	51,260	
44	10	440	1,086	12,656	52,168	
45	8	360	1,094	13,016	53,066	
46	7	322	1,101	13,338	53,956	
47	3	141	1,104	13,479	54,839	
48	8	384	1,112	13,863	55,719	
49	7	343	1,119	14,206	56,591	
50	10	500	1,129	14,706	57,456	
51	7	357	1,136	15,063	58,311	
52	8	416	1,144	15,479	59,159	
53	9	477	1,153	15,956	59,999	
54	2	108	1,155	16,064	60,830	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 9
Witness: Boizelle

Rate Schedule: C1M1C
Description: Agua Fria Residential 1-1/2"

	<u>Rate</u>		
	\$ 112.25		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	7	385	1,162	16,449	61,659	
56	4	224	1,166	16,673	62,481	
57	7	399	1,173	17,072	63,299	
58	4	232	1,177	17,304	64,110	
59	4	236	1,181	17,540	64,917	
60	4	240	1,185	17,780	65,720	
61	2	122	1,187	17,902	66,519	
62	4	248	1,191	18,150	67,316	
63	3	189	1,194	18,339	68,109	
64	4	256	1,198	18,595	68,899	
65	4	260	1,202	18,855	69,685	
66	5	330	1,207	19,185	70,467	
67	3	201	1,210	19,386	71,244	
68	4	272	1,214	19,658	72,018	
69	4	276	1,218	19,934	72,788	
70	6	420	1,224	20,354	73,554	
71	5	355	1,229	20,709	74,314	
72	8	576	1,237	21,285	75,069	
73	10	730	1,247	22,015	75,816	
74	2	148	1,249	22,163	76,553	
75	4	300	1,253	22,463	77,288	
76	3	228	1,256	22,691	78,019	
77	3	231	1,259	22,922	78,747	
79	5	395	1,264	23,317	80,197	
80	1	80	1,265	23,397	80,917	
81	5	405	1,270	23,802	81,636	
82	5	410	1,275	24,212	82,350	
83	4	332	1,279	24,544	83,059	
84	4	336	1,283	24,880	83,764	
85	3	255	1,286	25,135	84,465	
86	3	258	1,289	25,393	85,163	
87	5	435	1,294	25,828	85,858	
88	3	264	1,297	26,092	86,548	
89	5	445	1,302	26,537	87,235	
90	2	180	1,304	26,717	87,917	
91	6	546	1,310	27,263	88,597	
92	4	368	1,314	27,631	89,271	
93	3	279	1,317	27,910	89,941	
94	6	564	1,323	28,474	90,608	
95	7	665	1,330	29,139	91,269	
96	3	288	1,333	29,427	91,923	
97	2	194	1,335	29,621	92,574	
98	5	490	1,340	30,111	93,223	
99	2	198	1,342	30,309	93,867	
100	2	200	1,344	30,509	94,509	
101	4	404	1,348	30,913	95,149	
103	2	206	1,350	31,119	96,421	
104	5	520	1,355	31,639	97,055	
105	2	210	1,357	31,849	97,684	
106	3	318	1,360	32,167	98,311	
107	2	214	1,362	32,381	98,935	
108	2	216	1,364	32,597	99,557	
109	4	436	1,368	33,033	100,177	
110	3	330	1,371	33,363	100,793	
111	1	111	1,372	33,474	101,406	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 9
Witness: Boizelle

Rate Schedule: C1M1C
Description: Agua Fria Residential 1-1/2"

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
112	1	112	1,373	33,586	102,018	
113	2	226	1,375	33,812	102,629	
114	3	342	1,378	34,154	103,238	
115	6	690	1,384	34,844	103,844	
116	4	464	1,388	35,308	104,444	
117	4	468	1,392	35,776	105,040	
118	3	354	1,395	36,130	105,632	
119	2	238	1,397	36,368	106,221	
120	2	240	1,399	36,608	106,808	
121	7	847	1,406	37,455	107,393	
122	4	488	1,410	37,943	107,971	
123	2	246	1,412	38,189	108,545	
124	2	248	1,414	38,437	109,117	
125	6	750	1,420	39,187	109,687	
126	8	1,008	1,428	40,195	110,251	
127	5	635	1,433	40,830	110,807	
128	3	384	1,436	41,214	111,358	
129	2	258	1,438	41,472	111,906	
130	2	260	1,440	41,732	112,452	
131	2	262	1,442	41,994	112,996	
132	4	528	1,446	42,522	113,538	
133	3	399	1,449	42,921	114,076	
134	1	134	1,450	43,055	114,611	
135	5	675	1,455	43,730	115,145	
137	3	411	1,458	44,141	116,203	
138	3	414	1,461	44,555	116,729	
139	3	417	1,464	44,972	117,252	
140	4	560	1,468	45,532	117,772	
141	3	423	1,471	45,955	118,288	
142	3	426	1,474	46,381	118,801	
143	3	429	1,477	46,810	119,311	
144	2	288	1,479	47,098	119,818	
145	1	145	1,480	47,243	120,323	
146	2	292	1,482	47,535	120,827	
147	1	147	1,483	47,682	121,329	
148	2	296	1,485	47,978	121,830	
150	1	150	1,486	48,128	122,828	
151	5	755	1,491	48,883	123,326	
152	2	304	1,493	49,187	123,819	
153	5	765	1,498	49,952	124,310	
154	3	462	1,501	50,414	124,796	
155	3	465	1,504	50,879	125,279	
156	1	156	1,505	51,035	125,759	
157	3	471	1,508	51,506	126,238	
158	3	474	1,511	51,980	126,714	
160	1	160	1,512	52,140	127,660	
161	3	483	1,515	52,623	128,132	
162	1	162	1,516	52,785	128,601	
163	1	163	1,517	52,948	129,069	
165	3	495	1,520	53,443	130,003	
166	3	498	1,523	53,941	130,467	
167	2	334	1,525	54,275	130,928	
168	1	168	1,526	54,443	131,387	
169	2	338	1,528	54,781	131,845	
170	1	170	1,529	54,951	132,301	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 9
Witness: Boizelle

Rate Schedule: C1M1C
Description: Agua Fria Residential 1-1/2"

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
171	1	171	1,530	55,122	132,756
172	3	516	1,533	55,638	133,210
173	1	173	1,534	55,811	133,661
174	1	174	1,535	55,985	134,111
175	2	350	1,537	56,335	134,560
176	3	528	1,540	56,863	135,007
177	1	177	1,541	57,040	135,451
178	2	356	1,543	57,396	135,894
179	3	537	1,546	57,933	136,335
180	3	540	1,549	58,473	136,773
181	3	543	1,552	59,016	137,208
182	4	728	1,556	59,744	137,640
183	2	366	1,558	60,110	138,068
184	1	184	1,559	60,294	138,494
185	3	555	1,562	60,849	138,919
186	3	558	1,565	61,407	139,341
187	1	187	1,566	61,594	139,760
188	1	188	1,567	61,782	140,178
189	2	378	1,569	62,160	140,595
190	2	380	1,571	62,540	141,010
191	1	191	1,572	62,731	141,423
192	2	384	1,574	63,115	141,835
193	2	386	1,576	63,501	142,245
195	3	585	1,579	64,086	143,061
196	3	588	1,582	64,674	143,466
197	1	197	1,583	64,871	143,868
198	5	990	1,588	65,861	144,269
199	3	597	1,591	66,458	144,665
200	2	400	1,593	66,858	145,058
201	3	603	1,596	67,461	145,449
202	7	1,414	1,603	68,875	145,837
203	1	203	1,604	69,078	146,218
204	2	408	1,606	69,486	146,598
206	3	618	1,609	70,104	147,354
208	2	416	1,611	70,520	148,104
209	2	418	1,613	70,938	148,477
211	3	633	1,616	71,571	149,219
213	1	213	1,617	71,784	149,955
214	6	1,284	1,623	73,068	150,322
216	4	864	1,627	73,932	151,044
219	2	438	1,629	74,370	152,115
220	3	660	1,632	75,030	152,470
221	4	884	1,636	75,914	152,822
222	3	666	1,639	76,580	153,170
223	1	223	1,640	76,803	153,515
224	1	224	1,641	77,027	153,859
225	2	450	1,643	77,477	154,202
226	2	452	1,645	77,929	154,543
227	2	454	1,647	78,383	154,882
228	1	228	1,648	78,611	155,219
229	2	458	1,650	79,069	155,555
230	1	230	1,651	79,299	155,889
231	3	693	1,654	79,992	156,222
232	1	232	1,655	80,224	156,552
233	1	233	1,656	80,457	156,881

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 9
Witness: Boizelle

Rate Schedule: C1M1C
Description: Agua Fria Residential 1-1/2"

	Rate			
	\$ 112.25			
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
234	1	234	1,657	80,691	157,209
235	1	235	1,658	80,926	157,536
236	2	472	1,660	81,398	157,862
237	3	711	1,663	82,109	158,186
238	2	476	1,665	82,585	158,507
239	2	478	1,667	83,063	158,826
240	1	240	1,668	83,303	159,143
242	6	1,452	1,674	84,755	159,775
243	1	243	1,675	84,998	160,085
244	3	732	1,678	85,730	160,394
245	2	490	1,680	86,220	160,700
246	1	246	1,681	86,466	161,004
247	1	247	1,682	86,713	161,307
248	2	496	1,684	87,209	161,609
250	1	250	1,685	87,459	162,209
251	6	1,506	1,691	88,965	162,508
253	3	759	1,694	89,724	163,094
254	3	762	1,697	90,486	163,384
256	2	512	1,699	90,998	163,958
257	2	514	1,701	91,512	164,243
258	1	258	1,702	91,770	164,526
259	3	777	1,705	92,547	164,808
260	5	1,300	1,710	93,847	165,087
261	2	522	1,712	94,369	165,361
262	2	524	1,714	94,893	165,633
263	3	789	1,717	95,682	165,903
265	1	265	1,718	95,947	166,437
266	4	1,064	1,722	97,011	166,703
267	5	1,335	1,727	98,346	166,965
269	1	269	1,728	98,615	167,479
270	1	270	1,729	98,885	167,735
271	1	271	1,730	99,156	167,990
272	1	272	1,731	99,428	168,244
273	2	546	1,733	99,974	168,497
274	2	548	1,735	100,522	168,748
275	4	1,100	1,739	101,622	168,997
276	4	1,104	1,743	102,726	169,242
278	1	278	1,744	103,004	169,724
279	1	279	1,745	103,283	169,964
280	1	280	1,746	103,563	170,203
281	1	281	1,747	103,844	170,441
282	3	846	1,750	104,690	170,678
283	2	566	1,752	105,256	170,912
284	2	568	1,754	105,824	171,144
285	1	285	1,755	106,109	171,374
287	2	574	1,757	106,683	171,832
289	1	289	1,758	106,972	172,286
290	1	290	1,759	107,262	172,512
291	3	873	1,762	108,135	172,737
292	1	292	1,763	108,427	172,959
293	1	293	1,764	108,720	173,180
294	1	294	1,765	109,014	173,400
296	2	592	1,767	109,606	173,838
297	3	891	1,770	110,497	174,055
298	2	596	1,772	111,093	174,269

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
6 of 9
Witness: Boizelle

Rate Schedule: C1M1C
Description: Agua Fria Residential 1-1/2"

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
299	2	598	1,774	111,691	174,481	
300	3	900	1,777	112,591	174,691	
301	2	602	1,779	113,193	174,898	
302	1	302	1,780	113,495	175,103	
303	2	606	1,782	114,101	175,307	
305	1	305	1,783	114,406	175,711	
306	2	612	1,785	115,018	175,912	
307	1	307	1,786	115,325	176,111	
309	3	927	1,789	116,252	176,507	
310	1	310	1,790	116,562	176,702	
311	1	311	1,791	116,873	176,896	
312	1	312	1,792	117,185	177,089	
313	3	939	1,795	118,124	177,281	
314	1	314	1,796	118,438	177,470	
315	1	315	1,797	118,753	177,658	
316	2	632	1,799	119,385	177,845	
317	4	1,268	1,803	120,653	178,030	
318	2	636	1,805	121,289	178,211	
319	3	957	1,808	122,246	178,390	
320	1	320	1,809	122,566	178,566	
321	2	642	1,811	123,208	178,741	
322	2	644	1,813	123,852	178,914	
323	2	646	1,815	124,498	179,085	
324	2	648	1,817	125,146	179,254	
325	2	650	1,819	125,796	179,421	
326	2	652	1,821	126,448	179,586	
327	3	981	1,824	127,429	179,749	
328	1	328	1,825	127,757	179,909	
332	1	332	1,826	128,089	180,545	
334	1	334	1,827	128,423	180,861	
335	2	670	1,829	129,093	181,018	
336	2	672	1,831	129,765	181,173	
337	1	337	1,832	130,102	181,326	
340	1	340	1,833	130,442	181,782	
341	1	341	1,834	130,783	181,933	
342	1	342	1,835	131,125	182,083	
344	1	344	1,836	131,469	182,381	
345	2	690	1,838	132,159	182,529	
347	1	347	1,839	132,506	182,821	
349	1	349	1,840	132,855	183,111	
350	1	350	1,841	133,205	183,255	
351	1	351	1,842	133,556	183,398	
352	1	352	1,843	133,908	183,540	
353	1	353	1,844	134,261	183,681	
356	2	712	1,846	134,973	184,101	
357	1	357	1,847	135,330	184,239	
359	2	718	1,849	136,048	184,513	
360	2	720	1,851	136,768	184,648	
362	1	362	1,852	137,130	184,914	
363	1	363	1,853	137,493	185,046	
367	1	367	1,854	137,860	185,570	
368	1	368	1,855	138,228	185,700	
369	1	369	1,856	138,597	185,829	
371	1	371	1,857	138,968	186,085	
372	3	1,116	1,860	140,084	186,212	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
7 of 9
Witness: Boizelle

Rate Schedule: C1M1C
Description: Agua Fria Residential 1-1/2"

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
373	2	746	1,862	140,830	186,336	
375	2	750	1,864	141,580	186,580	
377	1	377	1,865	141,957	186,820	
385	1	385	1,866	142,342	187,772	
387	3	1,161	1,869	143,503	188,008	
390	1	390	1,870	143,893	188,353	
391	1	391	1,871	144,284	188,467	
392	1	392	1,872	144,676	188,580	
393	3	1,179	1,875	145,855	188,692	
395	1	395	1,876	146,250	188,910	
396	1	396	1,877	146,646	189,018	
400	1	400	1,878	147,046	189,446	
401	1	401	1,879	147,447	189,552	
403	1	403	1,880	147,850	189,762	
405	2	810	1,882	148,660	189,970	
406	2	812	1,884	149,472	190,072	
408	1	408	1,885	149,880	190,272	
409	1	409	1,886	150,289	190,371	
411	1	411	1,887	150,700	190,567	
412	1	412	1,888	151,112	190,664	
414	1	414	1,889	151,526	190,856	
415	1	415	1,890	151,941	190,951	
418	1	418	1,891	152,359	191,233	
419	1	419	1,892	152,778	191,326	
421	1	421	1,893	153,199	191,510	
423	3	1,269	1,896	154,468	191,692	
425	1	425	1,897	154,893	191,868	
428	1	428	1,898	155,321	192,129	
431	1	431	1,899	155,752	192,387	
432	1	432	1,900	156,184	192,472	
435	1	435	1,901	156,619	192,724	
436	1	436	1,902	157,055	192,807	
437	1	437	1,903	157,492	192,889	
441	1	441	1,904	157,933	193,213	
446	1	446	1,905	158,379	193,613	
447	1	447	1,906	158,826	193,692	
448	2	896	1,908	159,722	193,770	
450	1	450	1,909	160,172	193,922	
451	1	451	1,910	160,623	193,997	
453	2	906	1,912	161,529	194,145	
454	1	454	1,913	161,983	194,217	
457	1	457	1,914	162,440	194,430	
458	1	458	1,915	162,898	194,500	
459	1	459	1,916	163,357	194,569	
461	1	461	1,917	163,818	194,705	
464	1	464	1,918	164,282	194,906	
465	1	465	1,919	164,747	194,972	
466	2	932	1,921	165,679	195,037	
468	1	468	1,922	166,147	195,163	
472	3	1,416	1,925	167,563	195,411	
473	1	473	1,926	168,036	195,470	
474	1	474	1,927	168,510	195,528	
477	1	477	1,928	168,987	195,699	
482	2	964	1,930	169,951	195,979	
483	1	483	1,931	170,434	196,033	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
8 of 9
Witness: Boizelle

Rate Schedule: C1M1C
Description: Agua Fria Residential 1-1/2"

		<u>Rate</u>			
		\$ 112.25			
Tier 1	Break Over:	100,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
484	1		484	1,932	170,918	196,086
485	1		485	1,933	171,403	196,138
486	1		486	1,934	171,889	196,189
496	1		496	1,935	172,385	196,689
499	1		499	1,936	172,884	196,836
516	1		516	1,937	173,400	197,652
517	1		517	1,938	173,917	197,699
531	1		531	1,939	174,448	198,343
534	1		534	1,940	174,982	198,478
535	1		535	1,941	175,517	198,522
542	1		542	1,942	176,059	198,823
544	1		544	1,943	176,603	198,907
554	1		554	1,944	177,157	199,317
556	1		556	1,945	177,713	199,397
557	1		557	1,946	178,270	199,436
562	1		562	1,947	178,832	199,626
564	2		1,128	1,949	179,960	199,700
565	2		1,130	1,951	181,090	199,735
571	1		571	1,952	181,661	199,933
577	1		577	1,953	182,238	200,125
583	1		583	1,954	182,821	200,311
598	1		598	1,955	183,419	200,761
599	1		599	1,956	184,018	200,790
612	1		612	1,957	184,630	201,154
613	1		613	1,958	185,243	201,181
618	1		618	1,959	185,861	201,311
621	1		621	1,960	186,482	201,386
637	1		637	1,961	187,119	201,770
641	1		641	1,962	187,760	201,862
661	1		661	1,963	188,421	202,302
664	1		664	1,964	189,085	202,365
698	2		1,396	1,966	190,481	203,045
703	1		703	1,967	191,184	203,135
727	1		727	1,968	191,911	203,543
748	1		748	1,969	192,659	203,879
750	1		750	1,970	193,409	203,909
754	1		754	1,971	194,163	203,965
770	1		770	1,972	194,933	204,173
772	1		772	1,973	195,705	204,197
778	1		778	1,974	196,483	204,263
809	1		809	1,975	197,292	204,573
831	1		831	1,976	198,123	204,771
844	1		844	1,977	198,967	204,875
872	1		872	1,978	199,839	205,071
945	1		945	1,979	200,784	205,509
1006	1		1,006	1,980	201,790	205,814
1074	1		1,074	1,981	202,864	206,086
1078	1		1,078	1,982	203,942	206,098
1164	1		1,164	1,983	205,106	206,270

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
9 of 9
Witness: Boizelle

Rate Schedule: C1M1C
Description: Agua Fria Residential 1-1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 112.25	100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
1440	1	1,440	1,984	206,546	206,546

112,037

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,984	94,509	112,037		206,546
Partial Bills	7	107	0	-	107
	1,991	94,616	112,037	-	206,653

					<u>Total</u>
Revenues	\$ 223,456	\$ 421,295	\$ 608,374	\$ -	\$ 1,253,125
	18%	34%	49%	0%	
Adjustment to General Ledger					\$ 161
Original Billing Determinants					<u>\$ 1,253,286</u>

Average Bill Count	166
	<u>Total</u>
Average Consumption	103.809
Median Consumption	37.000

	<u>Annualized Revenues</u>				<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	168				
Average Revenues per Bill	\$ 7,451.69				
Total Annualized Revenues	\$ 1,253,125.18				
% of Total Revenues	18%	34%	49%	0%	
Annualized Revenues	\$ 223,456	\$ 421,295	\$ 608,374	\$ -	\$ 1,253,125

Increase/(Decrease) from Annualization \$ (161)

	<u>Proposed Revenues</u>				<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	168				
Consumption		94,616	112,037	-	
Rate	\$ 119.15	\$ 3.8200	4.874160633	-	
# of Months	12				
Proposed Revenues	\$ 240,446.35	\$ 361,432	\$ 546,088	\$ -	\$ 1,147,966

Increase/(Decrease) for Proposed Revenues \$ (105,159)

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 13
Witness: Boizelle

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

	<u>Rate</u>		
	\$ 180.90		
Tier 1	Break Over:	150,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	195	0	195	0	0	
1	40	40	235	40	2,076	
2	10	20	245	60	4,112	
3	22	66	267	126	6,138	
4	15	60	282	186	8,142	
5	10	50	292	236	10,131	
6	18	108	310	344	12,110	
7	14	98	324	442	14,071	
8	14	112	338	554	16,018	
9	12	108	350	662	17,951	
10	17	170	367	832	19,872	
11	17	187	384	1,019	21,776	
12	10	120	394	1,139	23,663	
13	5	65	399	1,204	25,540	
14	10	140	409	1,344	27,412	
15	18	270	427	1,614	29,274	
16	8	128	435	1,742	31,118	
17	7	119	442	1,861	32,954	
18	9	162	451	2,023	34,783	
19	11	209	462	2,232	36,603	
20	10	200	472	2,432	38,412	
21	11	231	483	2,663	40,211	
22	12	264	495	2,927	41,999	
23	13	299	508	3,226	43,775	
24	10	240	518	3,466	45,538	
25	19	475	537	3,941	47,291	
26	12	312	549	4,253	49,025	
27	18	486	567	4,739	50,747	
28	13	364	580	5,103	52,451	
29	12	348	592	5,451	54,142	
30	12	360	604	5,811	55,821	
31	19	589	623	6,400	57,488	
32	12	384	635	6,784	59,136	
33	15	495	650	7,279	60,772	
34	18	612	668	7,891	62,393	
35	10	350	678	8,241	63,996	
36	15	540	693	8,781	65,589	
37	12	444	705	9,225	67,167	
38	16	608	721	9,833	68,733	
39	8	312	729	10,145	70,283	
40	9	360	738	10,505	71,825	
41	9	369	747	10,874	73,358	
42	15	630	762	11,504	74,882	
43	10	430	772	11,934	76,391	
44	8	352	780	12,286	77,890	
45	12	540	792	12,826	79,381	
46	5	230	797	13,056	80,860	
47	9	423	806	13,479	82,334	
48	12	576	818	14,055	83,799	
49	16	784	834	14,839	85,252	
50	9	450	843	15,289	86,689	
51	6	306	849	15,595	88,117	
52	6	312	855	15,907	89,539	
53	14	742	869	16,649	90,955	
54	9	486	878	17,135	92,357	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 13
Witness: Boizelle

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	5	275	883	17,410	93,750	
56	6	336	889	17,746	95,138	
57	13	741	902	18,487	96,520	
58	8	464	910	18,951	97,889	
59	10	590	920	19,541	99,250	
60	13	780	933	20,321	100,601	
61	14	854	947	21,175	101,939	
62	9	558	956	21,733	103,263	
63	7	441	963	22,174	104,578	
64	6	384	969	22,558	105,886	
65	7	455	976	23,013	107,188	
66	1	66	977	23,079	108,483	
67	14	938	991	24,017	109,777	
68	3	204	994	24,221	111,057	
69	7	483	1,001	24,704	112,334	
70	7	490	1,008	25,194	113,604	
71	11	781	1,019	25,975	114,867	
72	11	792	1,030	26,767	116,119	
73	12	876	1,042	27,643	117,360	
74	8	592	1,050	28,235	118,589	
75	9	675	1,059	28,910	119,810	
76	7	532	1,066	29,442	121,022	
77	9	693	1,075	30,135	122,227	
78	8	624	1,083	30,759	123,423	
79	7	553	1,090	31,312	124,611	
80	6	480	1,096	31,792	125,792	
81	10	810	1,106	32,602	126,967	
82	13	1,066	1,119	33,668	128,132	
83	6	498	1,125	34,166	129,284	
84	12	1,008	1,137	35,174	130,430	
85	5	425	1,142	35,599	131,564	
86	8	688	1,150	36,287	132,693	
87	10	870	1,160	37,157	133,814	
88	8	704	1,168	37,861	134,925	
89	7	623	1,175	38,484	136,028	
90	2	180	1,177	38,664	137,124	
91	4	364	1,181	39,028	138,218	
92	12	1,104	1,193	40,132	139,308	
93	7	651	1,200	40,783	140,386	
94	5	470	1,205	41,253	141,457	
95	9	855	1,214	42,108	142,523	
96	2	192	1,216	42,300	143,580	
97	4	388	1,220	42,688	144,635	
98	6	588	1,226	43,276	145,686	
99	5	495	1,231	43,771	146,731	
100	8	800	1,239	44,571	147,771	
101	6	606	1,245	45,177	148,803	
102	8	816	1,253	45,993	149,829	
103	9	927	1,262	46,920	150,847	
104	6	624	1,268	47,544	151,856	
105	3	315	1,271	47,859	152,859	
106	9	954	1,280	48,813	153,859	
107	6	642	1,286	49,455	154,850	
108	10	1,080	1,296	50,535	155,835	
109	5	545	1,301	51,080	156,810	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 13
Witness: Boizelle

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

	<u>Rate</u>		
	\$ 180.90		
Tier 1	Break Over:	150,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
110	5	550	1,306	51,630	157,780	
111	8	888	1,314	52,518	158,745	
112	9	1,008	1,323	53,526	159,702	
113	3	339	1,326	53,865	160,650	
114	1	114	1,327	53,979	161,595	
115	3	345	1,330	54,324	162,539	
116	5	580	1,335	54,904	163,480	
117	2	234	1,337	55,138	164,416	
118	4	472	1,341	55,610	165,350	
119	5	595	1,346	56,205	166,280	
120	6	720	1,352	56,925	167,205	
121	2	242	1,354	57,167	168,124	
122	2	244	1,356	57,411	169,041	
123	3	369	1,359	57,780	169,956	
124	6	744	1,365	58,524	170,868	
125	6	750	1,371	59,274	171,774	
126	7	882	1,378	60,156	172,674	
127	5	635	1,383	60,791	173,567	
128	3	384	1,386	61,175	174,455	
131	4	524	1,390	61,699	177,110	
132	2	264	1,392	61,963	177,991	
133	4	532	1,396	62,495	178,870	
134	1	134	1,397	62,629	179,745	
135	1	135	1,398	62,764	180,619	
136	3	408	1,401	63,172	181,492	
137	3	411	1,404	63,583	182,362	
138	4	552	1,408	64,135	183,229	
139	2	278	1,410	64,413	184,092	
140	3	420	1,413	64,833	184,953	
141	1	141	1,414	64,974	185,811	
142	4	568	1,418	65,542	186,668	
143	2	286	1,420	65,828	187,521	
144	3	432	1,423	66,260	188,372	
145	2	290	1,425	66,550	189,220	
146	1	146	1,426	66,696	190,066	
147	3	441	1,429	67,137	190,911	
148	2	296	1,431	67,433	191,753	
149	2	298	1,433	67,731	192,593	
150	1	150	1,434	67,881	193,431	
151	2	302	1,436	68,183	194,268	
152	2	304	1,438	68,487	195,103	
153	4	612	1,442	69,099	195,936	
154	2	308	1,444	69,407	196,765	
155	2	310	1,446	69,717	197,592	
156	5	780	1,451	70,497	198,417	
157	3	471	1,454	70,968	199,237	
158	4	632	1,458	71,600	200,054	
159	2	318	1,460	71,918	200,867	
160	3	480	1,463	72,398	201,678	
161	2	322	1,465	72,720	202,486	
162	2	324	1,467	73,044	203,292	
163	1	163	1,468	73,207	204,096	
164	2	328	1,470	73,535	204,899	
165	3	495	1,473	74,030	205,700	
166	2	332	1,475	74,362	206,498	

193,431

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 13
Witness: Boizelle

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
167	3	501	1,478	74,863	207,294	
168	3	504	1,481	75,367	208,087	
169	1	169	1,482	75,536	208,877	
170	2	340	1,484	75,876	209,666	
171	2	342	1,486	76,218	210,453	
172	2	344	1,488	76,562	211,238	
173	1	173	1,489	76,735	212,021	
174	1	174	1,490	76,909	212,803	
175	3	525	1,493	77,434	213,584	
176	2	352	1,495	77,786	214,362	
177	2	354	1,497	78,140	215,138	
178	3	534	1,500	78,674	215,912	
179	4	716	1,504	79,390	216,683	
180	1	180	1,505	79,570	217,450	
181	4	724	1,509	80,294	218,216	
182	4	728	1,513	81,022	218,978	
183	3	549	1,516	81,571	219,736	
184	2	368	1,518	81,939	220,491	
185	1	185	1,519	82,124	221,244	
186	4	744	1,523	82,868	221,996	
187	5	935	1,528	83,803	222,744	
188	1	188	1,529	83,991	223,487	
189	2	378	1,531	84,369	224,229	
190	3	570	1,534	84,939	224,969	
191	5	955	1,539	85,894	225,706	
193	1	193	1,540	86,087	227,170	
194	5	970	1,545	87,057	227,901	
195	3	585	1,548	87,642	228,627	
196	3	588	1,551	88,230	229,350	
197	4	788	1,555	89,018	230,070	
198	1	198	1,556	89,216	230,786	
199	2	398	1,558	89,614	231,501	
200	4	800	1,562	90,414	232,214	
201	4	804	1,566	91,218	232,923	
202	2	404	1,568	91,622	233,628	
203	1	203	1,569	91,825	234,331	
204	2	408	1,571	92,233	235,033	
205	3	615	1,574	92,848	235,733	
206	2	412	1,576	93,260	236,430	
207	3	621	1,579	93,881	237,125	
208	1	208	1,580	94,089	237,817	
209	2	418	1,582	94,507	238,508	
210	1	210	1,583	94,717	239,197	
211	2	422	1,585	95,139	239,885	
212	3	636	1,588	95,775	240,571	
213	1	213	1,589	95,988	241,254	
214	2	428	1,591	96,416	241,936	
215	1	215	1,592	96,631	242,616	
216	6	1,296	1,598	97,927	243,295	
217	2	434	1,600	98,361	243,968	
218	2	436	1,602	98,797	244,639	
219	2	438	1,604	99,235	245,308	
220	2	440	1,606	99,675	245,975	
221	3	663	1,609	100,338	246,640	
223	6	1,338	1,615	101,676	247,964	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 13
Witness: Boizelle

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
224	2	448	1,617	102,124	248,620	
225	5	1,125	1,622	103,249	249,274	
226	1	226	1,623	103,475	249,923	
228	2	456	1,625	103,931	251,219	
229	6	1,374	1,631	105,305	251,865	
230	3	690	1,634	105,995	252,505	
231	1	231	1,635	106,226	253,142	
232	1	232	1,636	106,458	253,778	
234	5	1,170	1,641	107,628	255,048	
235	3	705	1,644	108,333	255,678	
236	2	472	1,646	108,805	256,305	
237	3	711	1,649	109,516	256,930	
238	2	476	1,651	109,992	257,552	
239	3	717	1,654	110,709	258,172	
240	3	720	1,657	111,429	258,789	
241	1	241	1,658	111,670	259,403	
242	2	484	1,660	112,154	260,016	
243	2	486	1,662	112,640	260,627	
244	1	244	1,663	112,884	261,236	
245	2	490	1,665	113,374	261,844	
246	2	492	1,667	113,866	262,450	
247	1	247	1,668	114,113	263,054	
248	2	496	1,670	114,609	263,657	
249	2	498	1,672	115,107	264,258	
250	2	500	1,674	115,607	264,857	
251	2	502	1,676	116,109	265,454	
252	1	252	1,677	116,361	266,049	
253	1	253	1,678	116,614	266,643	
254	3	762	1,681	117,376	267,236	
255	2	510	1,683	117,886	267,826	
256	1	256	1,684	118,142	268,414	
257	3	771	1,687	118,913	269,001	
258	1	258	1,688	119,171	269,585	
259	2	518	1,690	119,689	270,168	
260	2	520	1,692	120,209	270,749	
261	1	261	1,693	120,470	271,328	
262	1	262	1,694	120,732	271,906	
263	1	263	1,695	120,995	272,483	
264	1	264	1,696	121,259	273,059	
265	2	530	1,698	121,789	273,634	
266	1	266	1,699	122,055	274,207	
267	3	801	1,702	122,856	274,779	
268	4	1,072	1,706	123,928	275,348	
270	3	810	1,709	124,738	276,478	
271	1	271	1,710	125,009	277,040	
272	2	544	1,712	125,553	277,601	
273	4	1,092	1,716	126,645	278,160	
274	1	274	1,717	126,919	278,715	
275	3	825	1,720	127,744	279,269	
277	3	831	1,723	128,575	280,371	
278	2	556	1,725	129,131	280,919	
280	2	560	1,727	129,691	282,011	
281	2	562	1,729	130,253	282,555	
282	1	282	1,730	130,535	283,097	
283	4	1,132	1,734	131,667	283,638	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
6 of 13
Witness: Boizelle

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

		<u>Rate</u>			
		\$	180.90		
Tier 1	Break Over:		150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
284		1	284	1,735	131,951	284,175
285		1	285	1,736	132,236	284,711
286		1	286	1,737	132,522	285,246
288		2	576	1,739	133,098	286,314
289		3	867	1,742	133,965	286,846
290		1	290	1,743	134,255	287,375
291		1	291	1,744	134,546	287,903
293		2	586	1,746	135,132	288,957
294		1	294	1,747	135,426	289,482
295		2	590	1,749	136,016	290,006
297		1	297	1,750	136,313	291,050
299		1	299	1,751	136,612	292,092
300		1	300	1,752	136,912	292,612
301		3	903	1,755	137,815	293,131
302		2	604	1,757	138,419	293,647
305		2	610	1,759	139,029	295,189
306		2	612	1,761	139,641	295,701
307		1	307	1,762	139,948	296,211
309		4	1,236	1,766	141,184	297,229
311		1	311	1,767	141,495	298,239
314		1	314	1,768	141,809	299,751
316		1	316	1,769	142,125	300,757
317		4	1,268	1,773	143,393	301,259
318		2	636	1,775	144,029	301,757
319		2	638	1,777	144,667	302,253
321		1	321	1,778	144,988	303,241
322		3	966	1,781	145,954	303,734
324		2	648	1,783	146,602	304,714
325		4	1,300	1,787	147,902	305,202
326		1	326	1,788	148,228	305,686
327		1	327	1,789	148,555	306,169
328		1	328	1,790	148,883	306,651
329		1	329	1,791	149,212	307,132
330		1	330	1,792	149,542	307,612
331		2	662	1,794	150,204	308,091
333		4	1,332	1,798	151,536	309,045
334		4	1,336	1,802	152,872	309,518
335		2	670	1,804	153,542	309,987
336		3	1,008	1,807	154,550	310,454
338		1	338	1,808	154,888	311,382
339		4	1,356	1,812	156,244	311,845
340		1	340	1,813	156,584	312,304
341		1	341	1,814	156,925	312,762
342		2	684	1,816	157,609	313,219
343		1	343	1,817	157,952	313,674
344		1	344	1,818	158,296	314,128
345		2	690	1,820	158,986	314,581
346		1	346	1,821	159,332	315,032
348		1	348	1,822	159,680	315,932
350		2	700	1,824	160,380	316,830
351		1	351	1,825	160,731	317,277
352		2	704	1,827	161,435	317,723
353		5	1,765	1,832	163,200	318,167
354		3	1,062	1,835	164,262	318,606
355		1	355	1,836	164,617	319,042

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
7 of 13
Witness: Boizelle

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

		<u>Rate</u>			
		\$	180.90		
Tier 1	Break Over:		150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
357	2	714	1,838	165,331	319,912	
358	1	358	1,839	165,689	320,345	
360	2	720	1,841	166,409	321,209	
361	1	361	1,842	166,770	321,639	
362	1	362	1,843	167,132	322,068	
365	1	365	1,844	167,497	323,352	
366	2	732	1,846	168,229	323,779	
367	3	1,101	1,849	169,330	324,204	
368	1	368	1,850	169,698	324,626	
369	2	738	1,852	170,436	325,047	
370	2	740	1,854	171,176	325,466	
371	3	1,113	1,857	172,289	325,883	
372	1	372	1,858	172,661	326,297	
373	2	746	1,860	173,407	326,710	
374	1	374	1,861	173,781	327,121	
375	2	750	1,863	174,531	327,531	
376	2	752	1,865	175,283	327,939	
377	3	1,131	1,868	176,414	328,345	
379	2	758	1,870	177,172	329,151	
381	3	1,143	1,873	178,315	329,953	
382	2	764	1,875	179,079	330,351	
383	1	383	1,876	179,462	330,747	
385	4	1,540	1,880	181,002	331,537	
387	1	387	1,881	181,389	332,319	
390	1	390	1,882	181,779	333,489	
391	2	782	1,884	182,561	333,878	
394	1	394	1,885	182,955	335,039	
395	1	395	1,886	183,350	335,425	
396	3	1,188	1,889	184,538	335,810	
400	1	400	1,890	184,938	337,338	
401	2	802	1,892	185,740	337,719	
402	1	402	1,893	186,142	338,098	
403	1	403	1,894	186,545	338,476	
404	1	404	1,895	186,949	338,853	
406	1	406	1,896	187,355	339,605	
407	2	814	1,898	188,169	339,980	
408	1	408	1,899	188,577	340,353	
409	2	818	1,901	189,395	340,725	
410	2	820	1,903	190,215	341,095	
413	1	413	1,904	190,628	342,199	
416	3	1,248	1,907	191,876	343,300	
417	2	834	1,909	192,710	343,664	
419	3	1,257	1,912	193,967	344,388	
420	1	420	1,913	194,387	344,747	
421	4	1,684	1,917	196,071	345,105	
423	3	1,269	1,920	197,340	345,813	
424	2	848	1,922	198,188	346,164	
425	2	850	1,924	199,038	346,513	
427	1	427	1,925	199,465	347,207	
428	1	428	1,926	199,893	347,553	
429	2	858	1,928	200,751	347,898	
430	1	430	1,929	201,181	348,241	
432	1	432	1,930	201,613	348,925	
433	3	1,299	1,933	202,912	349,266	
436	3	1,308	1,936	204,220	350,280	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
8 of 13
Witness: Boizelle

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

	<u>Rate</u>		
	\$ 180.90		
Tier 1	Break Over: 150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over: 999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over: -	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
437	1	437	1,937	204,657	350,615	
438	2	876	1,939	205,533	350,949	
439	2	878	1,941	206,411	351,281	
441	1	441	1,942	206,852	351,941	
442	1	442	1,943	207,294	352,270	
446	1	446	1,944	207,740	353,582	
447	1	447	1,945	208,187	353,909	
448	1	448	1,946	208,635	354,235	
450	2	900	1,948	209,535	354,885	
451	3	1,353	1,951	210,888	355,208	
452	2	904	1,953	211,792	355,528	
453	1	453	1,954	212,245	355,846	
454	1	454	1,955	212,699	356,163	
456	3	1,368	1,958	214,067	356,795	
458	1	458	1,959	214,525	357,421	
459	3	1,377	1,962	215,902	357,733	
460	2	920	1,964	216,822	358,042	
462	2	924	1,966	217,746	358,656	
463	1	463	1,967	218,209	358,961	
465	1	465	1,968	218,674	359,569	
466	1	466	1,969	219,140	359,872	
468	1	468	1,970	219,608	360,476	
469	1	469	1,971	220,077	360,777	
471	1	471	1,972	220,548	361,377	
473	2	946	1,974	221,494	361,975	
474	2	948	1,976	222,442	362,272	
475	2	950	1,978	223,392	362,567	
477	1	477	1,979	223,869	363,153	
478	2	956	1,981	224,825	363,445	
479	1	479	1,982	225,304	363,735	
480	1	480	1,983	225,784	364,024	
483	4	1,932	1,987	227,716	364,888	
484	2	968	1,989	228,684	365,172	
486	3	1,458	1,992	230,142	365,736	
487	2	974	1,994	231,116	366,015	
488	2	976	1,996	232,092	366,292	
489	1	489	1,997	232,581	366,567	
490	2	980	1,999	233,561	366,841	
491	2	982	2,001	234,543	367,113	
492	1	492	2,002	235,035	367,383	
494	1	494	2,003	235,529	367,921	
496	2	992	2,005	236,521	368,457	
498	3	1,494	2,008	238,015	368,989	
500	1	500	2,009	238,515	369,515	
502	1	502	2,010	239,017	370,039	
505	1	505	2,011	239,522	370,822	
506	1	506	2,012	240,028	371,082	
509	1	509	2,013	240,537	371,859	
510	1	510	2,014	241,047	372,117	
511	1	511	2,015	241,558	372,374	
514	1	514	2,016	242,072	373,142	
516	1	516	2,017	242,588	373,652	
517	2	1,034	2,019	243,622	373,906	
518	2	1,036	2,021	244,658	374,158	
521	1	521	2,022	245,179	374,908	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
9 of 13
Witness: Boizelle

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
523	2	1,046	2,024	246,225	375,406	
526	2	1,052	2,026	247,277	376,147	
527	1	527	2,027	247,804	376,392	
528	2	1,056	2,029	248,860	376,636	
529	1	529	2,030	249,389	376,878	
530	1	530	2,031	249,919	377,119	
531	1	531	2,032	250,450	377,359	
532	1	532	2,033	250,982	377,598	
533	1	533	2,034	251,515	377,836	
534	4	2,136	2,038	253,651	378,073	
538	1	538	2,039	254,189	379,005	
540	1	540	2,040	254,729	379,469	
544	2	1,088	2,042	255,817	380,393	
545	1	545	2,043	256,362	380,622	
546	1	546	2,044	256,908	380,850	
549	2	1,098	2,046	258,006	381,531	
551	1	551	2,047	258,557	381,981	
552	1	552	2,048	259,109	382,205	
553	2	1,106	2,050	260,215	382,428	
554	1	554	2,051	260,769	382,649	
555	1	555	2,052	261,324	382,869	
558	1	558	2,053	261,882	383,526	
560	1	560	2,054	262,442	383,962	
561	1	561	2,055	263,003	384,179	
562	2	1,124	2,057	264,127	384,395	
564	1	564	2,058	264,691	384,823	
566	4	2,264	2,062	266,955	385,249	
567	1	567	2,063	267,522	385,458	
570	4	2,280	2,067	269,802	386,082	
571	3	1,713	2,070	271,515	386,286	
572	2	1,144	2,072	272,659	386,487	
573	1	573	2,073	273,232	386,686	
574	1	574	2,074	273,806	386,884	
575	1	575	2,075	274,381	387,081	
577	1	577	2,076	274,958	387,473	
582	1	582	2,077	275,540	388,448	
583	2	1,166	2,079	276,706	388,642	
586	2	1,172	2,081	277,878	389,218	
588	1	588	2,082	278,466	389,598	
589	1	589	2,083	279,055	389,787	
590	1	590	2,084	279,645	389,975	
593	1	593	2,085	280,238	390,536	
596	2	1,192	2,087	281,430	391,094	
597	2	1,194	2,089	282,624	391,278	
598	2	1,196	2,091	283,820	391,460	
601	1	601	2,092	284,421	392,000	
602	1	602	2,093	285,023	392,179	
605	1	605	2,094	285,628	392,713	
606	1	606	2,095	286,234	392,890	
607	1	607	2,096	286,841	393,066	
608	1	608	2,097	287,449	393,241	
609	3	1,827	2,100	289,276	393,415	
610	1	610	2,101	289,886	393,586	
614	3	1,842	2,104	291,728	394,266	
618	1	618	2,105	292,346	394,934	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
10 of 13
Witness: Boizelle

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
620		2	1,240	2,107	293,586	395,266
622		1	622	2,108	294,208	395,594
624		1	624	2,109	294,832	395,920
625		3	1,875	2,112	296,707	396,082
628		2	1,256	2,114	297,963	396,559
630		2	1,260	2,116	299,223	396,873
632		1	632	2,117	299,855	397,183
633		1	633	2,118	300,488	397,337
635		1	635	2,119	301,123	397,643
636		2	1,272	2,121	302,395	397,795
638		1	638	2,122	303,033	398,095
639		2	1,278	2,124	304,311	398,244
640		2	1,280	2,126	305,591	398,391
644		1	644	2,127	306,235	398,971
646		2	1,292	2,129	307,527	399,259
649		1	649	2,130	308,176	399,685
650		1	650	2,131	308,826	399,826
655		1	655	2,132	309,481	400,526
657		1	657	2,133	310,138	400,804
658		3	1,974	2,136	312,112	400,942
659		1	659	2,137	312,771	401,077
660		1	660	2,138	313,431	401,211
662		2	1,324	2,140	314,755	401,477
665		1	665	2,141	315,420	401,870
667		1	667	2,142	316,087	402,130
670		1	670	2,143	316,757	402,517
674		3	2,022	2,146	318,779	403,029
675		2	1,350	2,148	320,129	403,154
679		1	679	2,149	320,808	403,646
680		1	680	2,150	321,488	403,768
681		2	1,362	2,152	322,850	403,889
685		1	685	2,153	323,535	404,365
689		1	689	2,154	324,224	404,837
691		1	691	2,155	324,915	405,071
699		1	699	2,156	325,614	405,999
702		1	702	2,157	326,316	406,344
704		2	1,408	2,159	327,724	406,572
711		1	711	2,160	328,435	407,356
720		1	720	2,161	329,155	408,355
721		1	721	2,162	329,876	408,465
728		1	728	2,163	330,604	409,228
730		1	730	2,164	331,334	409,444
733		1	733	2,165	332,067	409,765
734		1	734	2,166	332,801	409,871
737		1	737	2,167	333,538	410,186
742		1	742	2,168	334,280	410,706
748		1	748	2,169	335,028	411,324
750		1	750	2,170	335,778	411,528
755		1	755	2,171	336,533	412,033
756		1	756	2,172	337,289	412,133
765		1	765	2,173	338,054	413,024
766		1	766	2,174	338,820	413,122
771		1	771	2,175	339,591	413,607
774		1	774	2,176	340,365	413,895
782		1	782	2,177	341,147	414,655

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
11 of 13
Witness: Boizelle

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
784	2		1,568	2,179	342,715	414,843
785	2		1,570	2,181	344,285	414,935
791	2		1,582	2,183	345,867	415,475
794	1		794	2,184	346,661	415,739
798	1		798	2,185	347,459	416,087
806	1		806	2,186	348,265	416,775
811	1		811	2,187	349,076	417,200
815	2		1,630	2,189	350,706	417,536
816	1		816	2,190	351,522	417,618
817	1		817	2,191	352,339	417,699
824	1		824	2,192	353,163	418,259
827	2		1,654	2,194	354,817	418,496
828	1		828	2,195	355,645	418,573
829	1		829	2,196	356,474	418,649
838	1		838	2,197	357,312	419,324
842	2		1,684	2,199	358,996	419,620
846	1		846	2,200	359,842	419,908
852	1		852	2,201	360,694	420,334
859	1		859	2,202	361,553	420,824
860	1		860	2,203	362,413	420,893
861	1		861	2,204	363,274	420,961
862	1		862	2,205	364,136	421,028
866	1		866	2,206	365,002	421,292
867	1		867	2,207	365,869	421,357
868	1		868	2,208	366,737	421,421
875	1		875	2,209	367,612	421,862
883	1		883	2,210	368,495	422,358
898	1		898	2,211	369,393	423,273
900	1		900	2,212	370,293	423,393
906	1		906	2,213	371,199	423,747
918	1		918	2,214	372,117	424,443
925	1		925	2,215	373,042	424,842
930	1		930	2,216	373,972	425,122
933	1		933	2,217	374,905	425,287
944	1		944	2,218	375,849	425,881
955	1		955	2,219	376,804	426,464
956	1		956	2,220	377,760	426,516
993	1		993	2,221	378,753	428,403
996	1		996	2,222	379,749	428,553
998	1		998	2,223	380,747	428,651
1000	1		1,000	2,224	381,747	428,747
1009	1		1,009	2,225	382,756	429,170
1018	1		1,018	2,226	383,774	429,584
1026	1		1,026	2,227	384,800	429,944
1035	1		1,035	2,228	385,835	430,340
1039	1		1,039	2,229	386,874	430,512
1040	1		1,040	2,230	387,914	430,554
1047	1		1,047	2,231	388,961	430,841
1051	1		1,051	2,232	390,012	431,001
1053	1		1,053	2,233	391,065	431,079
1062	1		1,062	2,234	392,127	431,421
1073	1		1,073	2,235	393,200	431,828
1077	1		1,077	2,236	394,277	431,972
1078	1		1,078	2,237	395,355	432,007
1117	1		1,117	2,238	396,472	433,333

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
12 of 13
Witness: Boizelle

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
1118	1		1,118	2,239	397,590	433,366
1120	1		1,120	2,240	398,710	433,430
1121	1		1,121	2,241	399,831	433,461
1130	1		1,130	2,242	400,961	433,731
1138	1		1,138	2,243	402,099	433,963
1157	1		1,157	2,244	403,256	434,495
1158	1		1,158	2,245	404,414	434,522
1177	1		1,177	2,246	405,591	435,016
1186	1		1,186	2,247	406,777	435,241
1192	1		1,192	2,248	407,969	435,385
1193	1		1,193	2,249	409,162	435,408
1197	1		1,197	2,250	410,359	435,496
1199	1		1,199	2,251	411,558	435,538
1201	1		1,201	2,252	412,759	435,578
1228	1		1,228	2,253	413,987	436,091
1244	1		1,244	2,254	415,231	436,379
1257	1		1,257	2,255	416,488	436,600
1258	1		1,258	2,256	417,746	436,616
1261	1		1,261	2,257	419,007	436,661
1265	1		1,265	2,258	420,272	436,717
1274	1		1,274	2,259	421,546	436,834
1286	1		1,286	2,260	422,832	436,978
1295	1		1,295	2,261	424,127	437,077
1320	1		1,320	2,262	425,447	437,327
1348	1		1,348	2,263	426,795	437,579
1415	1		1,415	2,264	428,210	438,115
1422	1		1,422	2,265	429,632	438,164
1432	1		1,432	2,266	431,064	438,224
1450	1		1,450	2,267	432,514	438,314

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
13 of 13
Witness: Boizelle

Rate Schedule: C1M1D
Description: Agua Fria Residential 2"

		Rate			
		\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Usage	Consolidated Factor
			# Bills	Usage		
1697	1	1,697	2,268	434,211	439,302	
1803	1	1,803	2,269	436,014	439,620	
1969	1	1,969	2,270	437,983	439,952	
2258	1	2,258	2,271	440,241	440,241	246,810

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	2,271	193,431	246,810		440,241
Partial Bills	5	228	138	-	366
	2,276	193,659	246,948	-	440,607

					Total
Revenues	\$ 411,644	\$ 862,305	\$ 1,340,952	\$ -	\$ 2,614,902
	16%	33%	51%	0%	
Adjustment to General Ledger					\$ 4
Original Billing Determinants					\$ 2,614,906

Average Bill Count	190
	Total
Average Consumption	193.628
Median Consumption	99.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	190					
Average Revenues per Bill	\$ 13,744.56					
Total Annualized Revenues	\$ 2,614,901.74					
% of Total Revenues	16%	33%	51%	0%		
Annualized Revenues	\$ 411,644	\$ 862,305	\$ 1,340,952	\$ -	\$ 2,614,902	

Increase/(Decrease) from Annualization \$ (4)

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	190					
Consumption		193,659	246,948	-		
Rate	\$ 192.02	\$ 3.8200	4.874160633	-		
# of Months	12					
Proposed Revenues	\$ 438,384	\$ 739,777	\$ 1,203,664	\$ -	\$ 2,381,826	

Increase/(Decrease) for Proposed Revenues \$ (233,076)

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: C1M1E
Description: Agua Fria Residential 3"

		Rate			
		\$	361.80		
Tier 1	Break Over:		300,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
6	1	6	1	6	72
13	1	13	2	19	149
14	1	14	3	33	159
17	1	17	4	50	186
29	1	29	5	79	282
73	1	73	6	152	590
101	1	101	7	253	758
136	1	136	8	389	933
137	1	137	9	526	937
140	1	140	10	666	946
148	1	148	11	814	962
162	1	162	12	976	976

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	976	-	-	976
Partial Bills	-	-	-	-	-
	12	976	-	-	976

					Total
Revenues	\$	4,342	\$	4,346	\$
		50%		50%	0%
Adjustment to General Ledger					\$
Original Billing Determinants					0
					\$
					8,687

Average Bill Count	1
	Total
Average Consumption	81.333
Median Consumption	87.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	1				
Average Revenues per Bill	\$ 8,687.44				
Total Annualized Revenues	\$ 8,687.44				
% of Total Revenues	50%	50%	0%	0%	
Annualized Revenues	\$ 4,342	\$ 4,346	\$ -	\$ -	\$ 8,687

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	1				
Consumption		976	-	-	
Rate	\$ 384.04	\$ 3.8200	4.874160633	-	
# of Months	12				
Proposed Revenues	\$ 4,609	\$ 3,728	\$ -	\$ -	\$ 8,337

Increase/(Decrease) for Proposed Revenues \$ (351)

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: C1M1G
Description: Agua Fria Residential 6"

		<u>Rate</u>			
		\$ 1,130.35			
Tier 1	Break Over:	800,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
12	1	12	1	12	120	
15	1	15	2	27	147	
22	1	22	3	49	203	
25	1	25	4	74	224	
102	1	102	5	176	686	
113	1	113	6	289	741	
206	1	206	7	495	1,113	
223	1	223	8	718	1,164	
243	1	243	9	961	1,204	
249	1	249	10	1,210	1,210	1,210

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	10	1,210	-	-	1,210
Partial Bills	3	219	-	-	219
	13	1,429	-	-	1,429

					<u>Total</u>
Revenues	\$ 14,167	\$ 6,363	\$ -	\$ -	\$ 20,530
	69%	31%	0%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 20,530

Average Bill Count	3
	<u>Total</u>
Average Consumption	114.016
Median Consumption	107.500

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	2					
Average Revenues per Bill	\$ 10,264.98					
Total Annualized Revenues	\$ 20,529.97					
% of Total Revenues	69%	31%	0%	0%		
Annualized Revenues	\$ 14,167	\$ 6,363	\$ -	\$ -	\$ 20,530	

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	2					
Consumption		1,429	-	-		
Rate	\$ 1,199.84	\$ 3.8200	4.874160633	-		
# of Months	12					
Proposed Revenues	\$ 28,796	\$ 5,459	\$ -	\$ -	\$ 34,255	

Increase/(Decrease) for Proposed Revenues \$ 13,725

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: C2M1A
Description: Agua Fria Commercial 5/8" & 5/8"+

	<u>Rate</u>	
	\$ 22.61	
Tier 1	Break Over:	13,000 Gallons
Tier 2	Break Over:	999,999,999 Gallons
Tier 3	Break Over:	- Gallons

Rate: \$	4.4527
Rate: \$	5.4301
Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	288	0	288	0	0	
1	67	67	355	67	186	
2	31	62	386	129	305	
3	15	45	401	174	393	
4	10	40	411	214	466	
5	11	55	422	269	529	
6	10	60	432	329	581	
7	6	42	438	371	623	
8	1	8	439	379	659	
9	4	36	443	415	694	
10	2	20	445	435	725	
11	2	22	447	457	754	
12	2	24	449	481	781	
13	1	13	450	494	806	806
14	3	42	453	536	830	
15	2	30	455	566	851	
16	1	16	456	582	870	
17	1	17	457	599	888	
18	2	36	459	635	905	
20	1	20	460	655	935	
24	2	48	462	703	991	
25	4	100	466	803	1,003	
27	2	54	468	857	1,019	
29	1	29	469	886	1,031	
32	1	32	470	918	1,046	
39	1	39	471	957	1,074	
42	2	84	473	1,041	1,083	
43	1	43	474	1,084	1,084	278

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	474	806	278		1,084
Partial Bills	2	4	-	-	4
	476	810	278	-	1,088

					Total
Revenues	\$ 10,768	\$ 3,607	\$ 1,510	\$ -	\$ 15,885
	68%	23%	10%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 15,885

Average Bill Count	40
	<u>Total</u>
Average Consumption	2.284
Median Consumption	2.000

	Annualized Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	40				
Average Revenues per Bill	\$ 399.61				
Total Annualized Revenues	\$ 15,884.64				
% of Total Revenues	68%	23%	10%	0%	
Annualized Revenues	\$ 10,768	\$ 3,607	\$ 1,510	\$ -	\$ 15,885

Increase/(Decrease) from Annualization \$ (0)

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

		Proposed Revenues				
		<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count		40				
Consumption			810.00	278.00	-	
Rate \$		24.00	\$ 3.8200	4.874160633	-	
# of Months		12				
Proposed Revenues		\$ 11,448	\$ 3,094	\$ 1,355	\$ -	\$ 15,897
Increase/(Decrease) for Proposed Revenues						\$ 13

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 3
Witness: Boizelle

Rate Schedule: C2M1A
Description: Agua Fria Commercial 3/4"

Rate
\$ 22.61
Break Over: 13,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Tier 1 Rate: \$ 4.4527
Tier 2 Rate: \$ 5.4301
Tier 3 Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0		280	0	280	0	
1		164	164	444	533	
2		67	134	511	902	
3		41	123	552	1,204	
4		28	112	580	1,465	
5		22	110	602	1,698	
6		15	90	617	1,909	
7		9	63	626	2,105	
8		5	40	631	2,292	
9		10	90	641	2,474	
10		7	70	648	2,646	
11		10	110	658	2,811	
12		7	84	665	2,966	
13		7	91	672	3,114	
14		1	14	673	3,255	
15		10	150	683	3,395	
16		8	128	691	3,525	
17		6	102	697	3,647	
18		4	72	701	3,763	
19		9	171	710	3,875	
20		2	40	712	3,978	
21		3	63	715	4,079	
22		4	88	719	4,177	
23		2	46	721	4,271	
24		5	120	726	4,363	
25		1	25	727	4,450	
26		1	26	728	4,536	
27		3	81	731	4,621	
28		3	84	734	4,703	
29		6	174	740	4,782	
30		2	60	742	4,855	
31		3	93	745	4,926	
32		3	96	748	4,994	
33		2	66	750	5,059	
35		2	70	752	5,185	
36		5	180	757	5,246	
37		2	74	759	5,302	
38		1	38	760	5,356	
39		3	117	763	5,409	
40		2	80	765	5,459	
41		2	82	767	5,507	
42		1	42	768	5,553	
43		3	129	771	5,598	
44		2	88	773	5,640	
45		2	90	775	5,680	
47		2	94	777	5,756	
48		1	48	778	5,792	
50		3	150	781	5,862	
52		1	52	782	5,926	
55		1	55	783	6,019	
56		1	56	784	6,049	
59		2	118	786	6,136	
61		1	61	787	6,190	
64		1	64	788	6,268	
65		1	65	789	6,293	

3,114

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 3
Witness: Boizelle

Rate Schedule: C2M1A
Description: Agua Fria Commercial 3/4"

		Rate			
		\$ 22.61			
Tier 1	Break Over:	13,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
67	1	67	790	4,800	6,341	
79	1	79	791	4,879	6,617	
93	2	186	793	5,065	6,925	
101	1	101	794	5,166	7,085	
102	1	102	795	5,268	7,104	
103	1	103	796	5,371	7,122	
104	2	208	798	5,579	7,139	
108	1	108	799	5,687	7,199	
112	1	112	800	5,799	7,255	
115	1	115	801	5,914	7,294	
117	1	117	802	6,031	7,318	
118	1	118	803	6,149	7,329	
122	1	122	804	6,271	7,369	
126	1	126	805	6,397	7,405	
131	1	131	806	6,528	7,445	
138	1	138	807	6,666	7,494	
141	1	141	808	6,807	7,512	
154	1	154	809	6,961	7,577	
159	1	159	810	7,120	7,597	
168	1	168	811	7,288	7,624	
185	1	185	812	7,473	7,658	
189	1	189	813	7,662	7,662	7,662

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	813	3,114	4,548		7,662
Partial Bills	4	18	6	-	24
	817	3,132	4,554	-	7,686

					Total
Revenues	\$ 18,468	\$ 13,947	\$ 24,727	\$ -	\$ 57,142
	32%	24%	43%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 57,143

Average Bill Count	68
	<u>Total</u>
Average Consumption	9.410
Median Consumption	3.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	68					
Average Revenues per Bill	\$ 835.21					
Total Annualized Revenues	\$ 57,142.09					
% of Total Revenues	32%	24%	43%	0%		
Annualized Revenues	\$ 18,468	\$ 13,947	\$ 24,727	\$ -	\$ 57,142	

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	68				
Consumption		3,132	4,554	-	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 3
Witness: Boizelle

Rate Schedule: C2M1A
Description: Agua Fria Commercial 3/4"

		<u>Rate</u>			
		\$ 22.61			
Tier 1	Break Over:	13,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Rate \$	Total Usage	Cumulative		Consolidated
				# Bills	Usage	Factor
			24.00	\$ 3.8200	4.874160633	-
	# of Months		12			
Proposed Revenues			<u>\$ 19,704.00</u>	<u>\$ 11,965.39</u>	<u>\$ 22,195.47</u>	<u>\$ -</u>
Increase/(Decrease) for Proposed Revenues						<u>\$ (3,277)</u>

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 6
Witness: Boizelle

Rate Schedule: C2M1B
Description: Agua Fria Commercial 1"

Rate
\$ 56.57

Tier 1	Break Over:	45,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.4301
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	440	0	440	0	0	
1	161	161	601	161	2,526	
2	103	206	704	367	4,891	
3	115	345	819	712	7,153	
4	95	380	914	1,092	9,300	
5	97	485	1,011	1,577	11,352	
6	74	444	1,085	2,021	13,307	
7	57	399	1,142	2,420	15,188	
8	77	616	1,219	3,036	17,012	
9	81	729	1,300	3,765	18,759	
10	42	420	1,342	4,185	20,425	
11	51	561	1,393	4,746	22,049	
12	55	660	1,448	5,406	23,622	
13	46	598	1,494	6,004	25,140	
14	54	756	1,548	6,760	26,612	
15	44	660	1,592	7,420	28,030	
16	45	720	1,637	8,140	29,404	
17	37	629	1,674	8,769	30,733	
18	28	504	1,702	9,273	32,025	
19	21	399	1,723	9,672	33,289	
20	38	760	1,761	10,432	34,532	
21	29	609	1,790	11,041	35,737	
22	32	704	1,822	11,745	36,913	
23	34	782	1,856	12,527	38,057	
24	30	720	1,886	13,247	39,167	
25	21	525	1,907	13,772	40,247	
26	18	468	1,925	14,240	41,306	
27	18	486	1,943	14,726	42,347	
28	17	476	1,960	15,202	43,370	
29	32	928	1,992	16,130	44,376	
30	21	630	2,013	16,760	45,350	
31	30	930	2,043	17,690	46,303	
32	22	704	2,065	18,394	47,226	
33	17	561	2,082	18,955	48,127	
34	17	578	2,099	19,533	49,011	
35	25	875	2,124	20,408	49,878	
36	24	864	2,148	21,272	50,720	
37	20	740	2,168	22,012	51,538	
38	14	532	2,182	22,544	52,336	
39	9	351	2,191	22,895	53,120	
40	20	800	2,211	23,695	53,895	
41	21	861	2,232	24,556	54,650	
42	13	546	2,245	25,102	55,384	
43	14	602	2,259	25,704	56,105	
44	19	836	2,278	26,540	56,812	
45	17	765	2,295	27,305	57,500	
46	13	598	2,308	27,903	58,171	
47	10	470	2,318	28,373	58,829	
48	8	384	2,326	28,757	59,477	
49	7	343	2,333	29,100	60,117	
50	9	450	2,342	29,550	60,750	
51	10	510	2,352	30,060	61,374	
52	5	260	2,357	30,320	61,988	
53	15	795	2,372	31,115	62,597	
54	8	432	2,380	31,547	63,191	

57,500

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 6
Witness: Boizelle

Rate Schedule: C2M1B
Description: Agua Fria Commercial 1"

		<u>Rate</u>		
		\$ 56.57		
Tier 1	Break Over:	45,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	3	165	2,383	31,712	63,777	
56	7	392	2,390	32,104	64,360	
57	5	285	2,395	32,389	64,936	
58	8	464	2,403	32,853	65,507	
59	7	413	2,410	33,266	66,070	
60	9	540	2,419	33,806	66,626	
61	7	427	2,426	34,233	67,173	
62	7	434	2,433	34,667	67,713	
63	6	378	2,439	35,045	68,246	
64	7	448	2,446	35,493	68,773	
65	3	195	2,449	35,688	69,293	
66	4	264	2,453	35,952	69,810	
67	3	201	2,456	36,153	70,323	
68	6	408	2,462	36,561	70,833	
69	9	621	2,471	37,182	71,337	
70	7	490	2,478	37,672	71,832	
71	1	71	2,479	37,743	72,320	
72	3	216	2,482	37,959	72,807	
73	5	365	2,487	38,324	73,291	
74	7	518	2,494	38,842	73,770	
75	5	375	2,499	39,217	74,242	
76	8	608	2,507	39,825	74,709	
77	6	462	2,513	40,287	75,168	
78	6	468	2,519	40,755	75,621	
79	7	553	2,526	41,308	76,068	
80	8	640	2,534	41,948	76,508	
81	3	243	2,537	42,191	76,940	
82	7	574	2,544	42,765	77,369	
83	7	581	2,551	43,346	77,791	
84	3	252	2,554	43,598	78,206	
85	8	680	2,562	44,278	78,618	
86	6	516	2,568	44,794	79,022	
87	6	522	2,574	45,316	79,420	
88	3	264	2,577	45,580	79,812	
89	6	534	2,583	46,114	80,201	
90	5	450	2,588	46,564	80,584	
91	4	364	2,592	46,928	80,962	
92	6	552	2,598	47,480	81,336	
93	6	558	2,604	48,038	81,704	
94	1	94	2,605	48,132	82,066	
95	4	380	2,609	48,512	82,427	
96	7	672	2,616	49,184	82,784	
97	4	388	2,620	49,572	83,134	
98	2	196	2,622	49,768	83,480	
99	7	693	2,629	50,461	83,824	
100	3	300	2,632	50,761	84,161	
101	3	303	2,635	51,064	84,495	
102	4	408	2,639	51,472	84,826	
103	7	721	2,646	52,193	85,153	
104	4	416	2,650	52,609	85,473	
105	5	525	2,655	53,134	85,789	
106	2	212	2,657	53,346	86,100	
107	5	535	2,662	53,881	86,409	
108	5	540	2,667	54,421	86,713	
109	4	436	2,671	54,857	87,012	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 6
Witness: Boizelle

Rate Schedule: C2M1B
Description: Agua Fria Commercial 1"

Rate
\$ 56.57

Tier 1	Break Over:	45,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.4301
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
110	7	770	2,678	55,627	87,307	
111	3	333	2,681	55,960	87,595	
112	3	336	2,684	56,296	87,880	
113	4	452	2,688	56,748	88,162	
114	3	342	2,691	57,090	88,440	
116	4	464	2,695	57,554	88,990	
117	1	117	2,696	57,671	89,261	
118	7	826	2,703	58,497	89,531	
119	4	476	2,707	58,973	89,794	
120	7	840	2,714	59,813	90,053	
121	4	484	2,718	60,297	90,305	
122	6	732	2,724	61,029	90,553	
123	4	492	2,728	61,521	90,795	
124	3	372	2,731	61,893	91,033	
125	6	750	2,737	62,643	91,268	
126	4	504	2,741	63,147	91,497	
127	1	127	2,742	63,274	91,722	
128	2	256	2,744	63,530	91,946	
129	4	516	2,748	64,046	92,168	
130	2	260	2,750	64,306	92,386	
131	2	262	2,752	64,568	92,602	
132	3	396	2,755	64,964	92,816	
133	2	266	2,757	65,230	93,027	
134	2	268	2,759	65,498	93,236	
135	2	270	2,761	65,768	93,443	
136	2	272	2,763	66,040	93,648	
137	1	137	2,764	66,177	93,851	
138	4	552	2,768	66,729	94,053	
139	4	556	2,772	67,285	94,251	
140	2	280	2,774	67,565	94,445	
141	3	423	2,777	67,988	94,637	
142	3	426	2,780	68,414	94,826	
143	1	143	2,781	68,557	95,012	
144	2	288	2,783	68,845	95,197	
145	2	290	2,785	69,135	95,380	
146	1	146	2,786	69,281	95,561	
147	1	147	2,787	69,428	95,741	
148	1	148	2,788	69,576	95,920	
149	2	298	2,790	69,874	96,098	
151	2	302	2,792	70,176	96,450	
152	2	304	2,794	70,480	96,624	
153	4	612	2,798	71,092	96,796	
155	1	155	2,799	71,247	97,132	
156	4	624	2,803	71,871	97,299	
158	1	158	2,804	72,029	97,625	
159	2	318	2,806	72,347	97,787	
160	2	320	2,808	72,667	97,947	
161	1	161	2,809	72,828	98,105	
163	2	326	2,811	73,154	98,419	
164	3	492	2,814	73,646	98,574	
165	2	330	2,816	73,976	98,726	
166	1	166	2,817	74,142	98,876	
167	1	167	2,818	74,309	99,025	
168	1	168	2,819	74,477	99,173	
169	3	507	2,822	74,984	99,320	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 6
Witness: Boizelle

Rate Schedule: C2M1B
Description: Agua Fria Commercial 1"

		<u>Rate</u>		
		\$ 56.57		
Tier 1	Break Over:	45,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
170	2	340	2,824	75,324	99,464	
171	4	684	2,828	76,008	99,606	
172	2	344	2,830	76,352	99,744	
173	4	692	2,834	77,044	99,880	
174	1	174	2,835	77,218	100,012	
175	1	175	2,836	77,393	100,143	
176	2	352	2,838	77,745	100,273	
181	3	543	2,841	78,288	100,913	
183	1	183	2,842	78,471	101,163	
184	2	368	2,844	78,839	101,287	
185	2	370	2,846	79,209	101,409	
186	3	558	2,849	79,767	101,529	
188	4	752	2,853	80,519	101,763	
189	2	378	2,855	80,897	101,876	
190	1	190	2,856	81,087	101,987	
192	1	192	2,857	81,279	102,207	
193	2	386	2,859	81,665	102,316	
194	2	388	2,861	82,053	102,423	
195	2	390	2,863	82,443	102,528	
196	2	392	2,865	82,835	102,631	
197	2	394	2,867	83,229	102,732	
198	2	396	2,869	83,625	102,831	
200	1	200	2,870	83,825	103,025	
201	1	201	2,871	84,026	103,121	
203	2	406	2,873	84,432	103,311	
205	2	410	2,875	84,842	103,497	
206	1	206	2,876	85,048	103,588	
208	2	416	2,878	85,464	103,768	
210	2	420	2,880	85,884	103,944	
211	2	422	2,882	86,306	104,030	
214	1	214	2,883	86,520	104,282	
217	2	434	2,885	86,954	104,531	
218	2	436	2,887	87,390	104,612	
220	1	220	2,888	87,610	104,770	
221	2	442	2,890	88,052	104,848	
222	1	222	2,891	88,274	104,924	
225	1	225	2,892	88,499	105,149	
226	1	226	2,893	88,725	105,223	
227	1	227	2,894	88,952	105,296	
230	3	690	2,897	89,642	105,512	
231	2	462	2,899	90,104	105,581	
239	1	239	2,900	90,343	106,117	
240	1	240	2,901	90,583	106,183	
241	1	241	2,902	90,824	106,248	
242	2	484	2,904	91,308	106,312	
244	1	244	2,905	91,552	106,436	
246	2	492	2,907	92,044	106,558	
250	1	250	2,908	92,294	106,794	
256	1	256	2,909	92,550	107,142	
257	2	514	2,911	93,064	107,199	
261	1	261	2,912	93,325	107,419	
266	1	266	2,913	93,591	107,689	
267	2	534	2,915	94,125	107,742	
268	2	536	2,917	94,661	107,793	
270	2	540	2,919	95,201	107,891	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 6
Witness: Boizelle

Rate Schedule: C2M1B
Description: Agua Fria Commercial 1"

Rate
\$ 56.57

Tier 1	Break Over:	45,000 Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	5.4301
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
271	2	542	2,921	95,743	107,938	
272	1	272	2,922	96,015	107,983	
277	1	277	2,923	96,292	108,203	
281	1	281	2,924	96,573	108,375	
288	1	288	2,925	96,861	108,669	
291	1	291	2,926	97,152	108,792	
292	1	292	2,927	97,444	108,832	
298	2	596	2,929	98,040	109,066	
301	2	602	2,931	98,642	109,177	
302	1	302	2,932	98,944	109,212	
303	2	606	2,934	99,550	109,246	
309	2	618	2,936	100,168	109,438	
310	1	310	2,937	100,478	109,468	
314	2	628	2,939	101,106	109,584	
315	1	315	2,940	101,421	109,611	
316	1	316	2,941	101,737	109,637	
318	1	318	2,942	102,055	109,687	
324	1	324	2,943	102,379	109,831	
337	1	337	2,944	102,716	110,130	
338	1	338	2,945	103,054	110,152	
341	1	341	2,946	103,395	110,215	
344	1	344	2,947	103,739	110,275	
348	2	696	2,949	104,435	110,351	
349	1	349	2,950	104,784	110,368	
351	3	1,053	2,953	105,837	110,400	
356	1	356	2,954	106,193	110,465	
358	1	358	2,955	106,551	110,489	
360	1	360	2,956	106,911	110,511	
364	2	728	2,958	107,639	110,551	
365	1	365	2,959	108,004	110,559	
375	1	375	2,960	108,379	110,629	
395	1	395	2,961	108,774	110,749	
420	1	420	2,962	109,194	110,874	
438	1	438	2,963	109,632	110,946	
444	1	444	2,964	110,076	110,964	
551	1	551	2,965	110,627	111,178	
766	1	766	2,966	111,393	111,393	53,893

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	2,966	57,500	53,893		111,393
Partial Bills	13	79	5	-	84
	<u>2,979</u>	<u>57,579</u>	<u>53,898</u>	<u>-</u>	<u>111,477</u>

Revenues	\$	168,494	\$	256,382	\$	292,672	\$	-	\$	<u>717,547</u>
		23%		36%		41%		0%		
Adjustment to General Ledger									\$	(1)
Original Billing Determinants									\$	<u>717,546</u>
Average Bill Count		248								
		<u>Total</u>								
Average Consumption		37.427								
Median Consumption		18.000								

Annualized Revenues

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
6 of 6
Witness: Boizelle

Rate Schedule: C2M1B
Description: Agua Fria Commercial 1"

		<u>Rate</u>			
		\$ 56.57			
Tier 1	Break Over:	45,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated	Total
		<u>Basic</u>	<u># Bills</u>	<u>Usage</u>		
			<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count		249				
Average Revenues per Bill		\$ 2,883.65				
Total Annualized Revenues		\$ 717,547.30				
% of Total Revenues		23%	36%	41%	0%	
Annualized Revenues		\$ 168,494	\$ 256,382	\$ 292,672	\$ -	\$ 717,547
Increase/(Decrease) from Annualization						\$ 1
Proposed Revenues						
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count		249				
Consumption			57,579	53,898	-	
Rate		\$ 48.00	\$ 3.8200	4.874160633	-	
# of Months		12				
Proposed Revenues		\$ 143,328	\$ 219,952	\$ 262,708	\$ -	\$ 625,987
Increase/(Decrease) for Proposed Revenues						\$ (91,560)

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 11
Witness: Boizelle

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

	<u>Rate</u>		
	\$ 112.25		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	287	0	287	0	0	
1	119	119	406	119	3,373	
2	108	216	514	335	6,627	
3	96	288	610	623	9,773	
4	85	340	695	963	12,823	
5	62	310	757	1,273	15,788	
6	60	360	817	1,633	18,691	
7	56	392	873	2,025	21,534	
8	53	424	926	2,449	24,321	
9	40	360	966	2,809	27,055	
10	38	380	1,004	3,189	29,749	
11	28	308	1,032	3,497	32,405	
12	35	420	1,067	3,917	35,033	
13	33	429	1,100	4,346	37,626	
14	37	518	1,137	4,864	40,186	
15	26	390	1,163	5,254	42,709	
16	44	704	1,207	5,958	45,206	
17	35	595	1,242	6,553	47,659	
18	28	504	1,270	7,057	50,077	
19	32	608	1,302	7,665	52,467	
20	31	620	1,333	8,285	54,825	
21	38	798	1,371	9,083	57,152	
22	25	550	1,396	9,633	59,441	
23	39	897	1,435	10,530	61,705	
24	37	888	1,472	11,418	63,930	
25	30	750	1,502	12,168	66,118	
26	22	572	1,524	12,740	68,276	
27	21	567	1,545	13,307	70,412	
28	28	784	1,573	14,091	72,527	
29	30	870	1,603	14,961	74,614	
30	26	780	1,629	15,741	76,671	
31	26	806	1,655	16,547	78,702	
32	22	704	1,677	17,251	80,707	
33	21	693	1,698	17,944	82,690	
34	29	986	1,727	18,930	84,652	
35	18	630	1,745	19,560	86,585	
36	21	756	1,766	20,316	88,500	
37	13	481	1,779	20,797	90,394	
38	24	912	1,803	21,709	92,275	
39	19	741	1,822	22,450	94,132	
40	15	600	1,837	23,050	95,970	
41	21	861	1,858	23,911	97,793	
42	18	756	1,876	24,667	99,595	
43	22	946	1,898	25,613	101,379	
44	25	1,100	1,923	26,713	103,141	
45	19	855	1,942	27,568	104,878	
46	17	782	1,959	28,350	106,596	
47	17	799	1,976	29,149	108,297	
48	17	816	1,993	29,965	109,981	
49	13	637	2,006	30,602	111,648	
50	8	400	2,014	31,002	113,302	
51	16	816	2,030	31,818	114,948	
52	17	884	2,047	32,702	116,578	
53	13	689	2,060	33,391	118,191	
54	18	972	2,078	34,363	119,791	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 11
Witness: Boizelle

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	18	990	2,096	35,353	121,373	
56	12	672	2,108	36,025	122,937	
57	13	741	2,121	36,766	124,489	
58	9	522	2,130	37,288	126,028	
59	9	531	2,139	37,819	127,558	
60	13	780	2,152	38,599	129,079	
61	18	1,098	2,170	39,697	130,587	
62	8	496	2,178	40,193	132,077	
63	7	441	2,185	40,634	133,559	
64	14	896	2,199	41,530	135,034	
65	14	910	2,213	42,440	136,495	
66	11	726	2,224	43,166	137,942	
67	8	536	2,232	43,702	139,378	
68	21	1,428	2,253	45,130	140,806	
69	9	621	2,262	45,751	142,213	
70	19	1,330	2,281	47,081	143,611	
71	17	1,207	2,298	48,288	144,990	
72	10	720	2,308	49,008	146,352	
73	11	803	2,319	49,811	147,704	
74	9	666	2,328	50,477	149,045	
75	13	975	2,341	51,452	150,377	
76	12	912	2,353	52,364	151,696	
77	15	1,155	2,368	53,519	153,003	
78	10	780	2,378	54,299	154,295	
79	17	1,343	2,395	55,642	155,577	
80	8	640	2,403	56,282	156,842	
81	10	810	2,413	57,092	158,099	
82	4	328	2,417	57,420	159,346	
83	13	1,079	2,430	58,499	160,589	
84	9	756	2,439	59,255	161,819	
85	10	850	2,449	60,105	163,040	
86	10	860	2,459	60,965	164,251	
87	7	609	2,466	61,574	165,452	
88	12	1,056	2,478	62,630	166,646	
89	17	1,513	2,495	64,143	167,828	
90	10	900	2,505	65,043	168,993	
91	8	728	2,513	65,771	170,148	
92	7	644	2,520	66,415	171,295	
93	7	651	2,527	67,066	172,435	
94	3	282	2,530	67,348	173,568	
95	10	950	2,540	68,298	174,698	
96	6	576	2,546	68,874	175,818	
97	7	679	2,553	69,553	176,932	
98	4	392	2,557	69,945	178,039	
99	8	792	2,565	70,737	179,142	
100	3	300	2,568	71,037	180,237	
101	5	505	2,573	71,542	181,329	
102	7	714	2,580	72,256	182,416	
103	6	618	2,586	72,874	183,496	
104	6	624	2,592	73,498	184,570	
105	10	1,050	2,602	74,548	185,638	
106	3	318	2,605	74,866	186,696	
107	9	963	2,614	75,829	187,751	
108	6	648	2,620	76,477	188,797	
109	6	654	2,626	77,131	189,837	

180,237

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 11
Witness: Boizelle

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

		<u>Rate</u>			
		\$ 112.25			
Tier 1	Break Over:	100,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
110		11	1,210	2,637	78,341	190,871
111		6	666	2,643	79,007	191,894
112		10	1,120	2,653	80,127	192,911
113		8	904	2,661	81,031	193,918
114		8	912	2,669	81,943	194,917
115		2	230	2,671	82,173	195,908
116		4	464	2,675	82,637	196,897
117		7	819	2,682	83,456	197,882
118		7	826	2,689	84,282	198,860
119		5	595	2,694	84,877	199,831
120		8	960	2,702	85,837	200,797
121		9	1,089	2,711	86,926	201,755
122		10	1,220	2,721	88,146	202,704
123		5	615	2,726	88,761	203,643
124		4	496	2,730	89,257	204,577
125		8	1,000	2,738	90,257	205,507
126		3	378	2,741	90,635	206,429
127		11	1,397	2,752	92,032	207,348
128		5	640	2,757	92,672	208,256
129		4	516	2,761	93,188	209,159
130		5	650	2,766	93,838	210,058
131		5	655	2,771	94,493	210,952
132		7	924	2,778	95,417	211,841
133		6	798	2,784	96,215	212,723
134		3	402	2,787	96,617	213,599
135		9	1,215	2,796	97,832	214,472
136		7	952	2,803	98,784	215,336
137		2	274	2,805	99,058	216,193
138		8	1,104	2,813	100,162	217,048
139		4	556	2,817	100,718	217,895
140		3	420	2,820	101,138	218,738
141		3	423	2,823	101,561	219,578
142		1	142	2,824	101,703	220,415
143		4	572	2,828	102,275	221,251
144		7	1,008	2,835	103,283	222,083
145		4	580	2,839	103,863	222,908
146		8	1,168	2,847	105,031	223,729
147		4	588	2,851	105,619	224,542
148		9	1,332	2,860	106,951	225,351
149		3	447	2,863	107,398	226,151
150		10	1,500	2,873	108,898	226,948
151		6	906	2,879	109,804	227,735
152		6	912	2,885	110,716	228,516
153		7	1,071	2,892	111,787	229,291
154		12	1,848	2,904	113,635	230,059
155		2	310	2,906	113,945	230,815
156		8	1,248	2,914	115,193	231,569
157		7	1,099	2,921	116,292	232,315
158		5	790	2,926	117,082	233,054
159		5	795	2,931	117,877	233,788
160		8	1,280	2,939	119,157	234,517
161		2	322	2,941	119,479	235,238
162		4	648	2,945	120,127	235,957
163		6	978	2,951	121,105	236,672
164		9	1,476	2,960	122,581	237,381

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 11
Witness: Boizelle

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

	<u>Rate</u>		
	\$ 112.25		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
165	2	330	2,962	122,911	238,081	
166	8	1,328	2,970	124,239	238,779	
167	2	334	2,972	124,573	239,469	
168	7	1,176	2,979	125,749	240,157	
169	6	1,014	2,985	126,763	240,838	
170	3	510	2,988	127,273	241,513	
172	4	688	2,992	127,961	242,857	
173	5	865	2,997	128,826	243,525	
174	3	522	3,000	129,348	244,188	
175	5	875	3,005	130,223	244,848	
176	3	528	3,008	130,751	245,503	
177	5	885	3,013	131,636	246,155	
178	2	356	3,015	131,992	246,802	
179	3	537	3,018	132,529	247,447	
180	9	1,620	3,027	134,149	248,089	
181	3	543	3,030	134,692	248,722	
182	4	728	3,034	135,420	249,352	
183	1	183	3,035	135,603	249,978	
184	3	552	3,038	136,155	250,603	
185	3	555	3,041	136,710	251,225	
186	3	558	3,044	137,268	251,844	
187	2	374	3,046	137,642	252,460	
188	3	564	3,049	138,206	253,074	
189	2	378	3,051	138,584	253,685	
190	1	190	3,052	138,774	254,294	
191	3	573	3,055	139,347	254,902	
192	4	768	3,059	140,115	255,507	
193	2	386	3,061	140,501	256,108	
194	6	1,164	3,067	141,665	256,707	
195	4	780	3,071	142,445	257,300	
196	1	196	3,072	142,641	257,889	
198	5	990	3,077	143,631	259,065	
199	4	796	3,081	144,427	259,648	
200	3	600	3,084	145,027	260,227	
201	4	804	3,088	145,831	260,803	
202	3	606	3,091	146,437	261,375	
203	1	203	3,092	146,640	261,944	
204	3	612	3,095	147,252	262,512	
205	2	410	3,097	147,662	263,077	
206	5	1,030	3,102	148,692	263,640	
207	5	1,035	3,107	149,727	264,198	
208	1	208	3,108	149,935	264,751	
209	3	627	3,111	150,562	265,303	
210	3	630	3,114	151,192	265,852	
211	2	422	3,116	151,614	266,398	
212	1	212	3,117	151,826	266,942	
213	2	426	3,119	152,252	267,485	
214	5	1,070	3,124	153,322	268,026	
215	3	645	3,127	153,967	268,562	
217	4	868	3,131	154,835	269,628	
219	3	657	3,134	155,492	270,686	
220	1	220	3,135	155,712	271,212	
221	2	442	3,137	156,154	271,737	
222	3	666	3,140	156,820	272,260	
223	1	223	3,141	157,043	272,780	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 11
Witness: Boizelle

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
224	3	672	3,144	157,715	273,299	
225	5	1,125	3,149	158,840	273,815	
226	2	452	3,151	159,292	274,326	
227	3	681	3,154	159,973	274,835	
228	2	456	3,156	160,429	275,341	
229	2	458	3,158	160,887	275,845	
230	1	230	3,159	161,117	276,347	
231	1	231	3,160	161,348	276,848	
232	2	464	3,162	161,812	277,348	
233	3	699	3,165	162,511	277,846	
234	4	936	3,169	163,447	278,341	
235	4	940	3,173	164,387	278,832	
236	3	708	3,176	165,095	279,319	
237	1	237	3,177	165,332	279,803	
238	2	476	3,179	165,808	280,286	
239	2	478	3,181	166,286	280,767	
240	3	720	3,184	167,006	281,246	
241	3	723	3,187	167,729	281,722	
242	4	968	3,191	168,697	282,195	
243	3	729	3,194	169,426	282,664	
244	5	1,220	3,199	170,646	283,130	
245	2	490	3,201	171,136	283,591	
246	5	1,230	3,206	172,366	284,050	
247	3	741	3,209	173,107	284,504	
248	2	496	3,211	173,603	284,955	
249	2	498	3,213	174,101	285,404	
250	1	250	3,214	174,351	285,851	
251	1	251	3,215	174,602	286,297	
252	2	504	3,217	175,106	286,742	
253	3	759	3,220	175,865	287,185	
254	4	1,016	3,224	176,881	287,625	
255	1	255	3,225	177,136	288,061	
256	4	1,024	3,229	178,160	288,496	
257	2	514	3,231	178,674	288,927	
258	4	1,032	3,235	179,706	289,356	
259	4	1,036	3,239	180,742	289,781	
260	6	1,560	3,245	182,302	290,202	
261	3	783	3,248	183,085	290,617	
262	1	262	3,249	183,347	291,029	
263	2	526	3,251	183,873	291,440	
264	2	528	3,253	184,401	291,849	
265	3	795	3,256	185,196	292,256	
266	2	532	3,258	185,728	292,660	
267	3	801	3,261	186,529	293,062	
268	2	536	3,263	187,065	293,461	
269	3	807	3,266	187,872	293,858	
270	4	1,080	3,270	188,952	294,252	
271	3	813	3,273	189,765	294,642	
272	1	272	3,274	190,037	295,029	
273	1	273	3,275	190,310	295,415	
274	1	274	3,276	190,584	295,800	
276	1	276	3,277	190,860	296,568	
277	3	831	3,280	191,691	296,951	
278	3	834	3,283	192,525	297,331	
279	1	279	3,284	192,804	297,708	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
6 of 11
Witness: Boizelle

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

	<u>Rate</u>		
	\$ 112.25		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
280	2	560	3,286	193,364	298,084	
281	2	562	3,288	193,926	298,458	
282	3	846	3,291	194,772	298,830	
283	1	283	3,292	195,055	299,199	
284	3	852	3,295	195,907	299,567	
285	2	570	3,297	196,477	299,932	
286	1	286	3,298	196,763	300,295	
287	3	861	3,301	197,624	300,657	
288	5	1,440	3,306	199,064	301,016	
289	1	289	3,307	199,353	301,370	
290	2	580	3,309	199,933	301,723	
291	4	1,164	3,313	201,097	302,074	
293	1	293	3,314	201,390	302,768	
294	2	588	3,316	201,978	303,114	
297	1	297	3,317	202,275	304,146	
298	3	894	3,320	203,169	304,489	
299	3	897	3,323	204,066	304,829	
300	1	300	3,324	204,366	305,166	
301	2	602	3,326	204,968	305,502	
302	1	302	3,327	205,270	305,836	
303	3	909	3,330	206,179	306,169	
304	2	608	3,332	206,787	306,499	
306	3	918	3,335	207,705	307,155	
307	2	614	3,337	208,319	307,480	
310	1	310	3,338	208,629	308,449	
311	1	311	3,339	208,940	308,771	
312	3	936	3,342	209,876	309,092	
314	1	314	3,343	210,190	309,728	
315	1	315	3,344	210,505	310,045	
316	3	948	3,347	211,453	310,361	
317	2	634	3,349	212,087	310,674	
318	2	636	3,351	212,723	310,985	
319	1	319	3,352	213,042	311,294	
320	2	640	3,354	213,682	311,602	
321	2	642	3,356	214,324	311,908	
322	1	322	3,357	214,646	312,212	
323	3	969	3,360	215,615	312,515	
324	4	1,296	3,364	216,911	312,815	
325	2	650	3,366	217,561	313,111	
326	1	326	3,367	217,887	313,405	
327	2	654	3,369	218,541	313,698	
328	3	984	3,372	219,525	313,989	
329	3	987	3,375	220,512	314,277	
330	4	1,320	3,379	221,832	314,562	
333	1	333	3,380	222,165	315,405	
334	2	668	3,382	222,833	315,685	
335	1	335	3,383	223,168	315,963	
336	3	1,008	3,386	224,176	316,240	
337	2	674	3,388	224,850	316,514	
338	1	338	3,389	225,188	316,786	
339	1	339	3,390	225,527	317,057	
340	4	1,360	3,394	226,887	317,327	
342	5	1,710	3,399	228,597	317,859	
343	3	1,029	3,402	229,626	318,120	
344	1	344	3,403	229,970	318,378	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
7 of 11
Witness: Boizelle

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

	<u>Rate</u>		
	\$ 112.25		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
346	3	1,038	3,406	231,008	318,892	
348	1	348	3,407	231,356	319,400	
349	2	698	3,409	232,054	319,653	
350	1	350	3,410	232,404	319,904	
351	2	702	3,412	233,106	320,154	
352	1	352	3,413	233,458	320,402	
353	2	706	3,415	234,164	320,649	
357	1	357	3,416	234,521	321,629	
358	1	358	3,417	234,879	321,873	
360	1	360	3,418	235,239	322,359	
361	2	722	3,420	235,961	322,601	
363	1	363	3,421	236,324	323,081	
364	1	364	3,422	236,688	323,320	
365	1	365	3,423	237,053	323,558	
366	1	366	3,424	237,419	323,795	
367	1	367	3,425	237,786	324,031	
369	2	738	3,427	238,524	324,501	
370	3	1,110	3,430	239,634	324,734	
371	2	742	3,432	240,376	324,964	
373	2	746	3,434	241,122	325,420	
374	1	374	3,435	241,496	325,646	
375	2	750	3,437	242,246	325,871	
376	4	1,504	3,441	243,750	326,094	
378	2	756	3,443	244,506	326,532	
379	1	379	3,444	244,885	326,749	
380	1	380	3,445	245,265	326,965	
381	1	381	3,446	245,646	327,180	
382	1	382	3,447	246,028	327,394	
384	1	384	3,448	246,412	327,820	
385	4	1,540	3,452	247,952	328,032	
387	1	387	3,453	248,339	328,448	
388	1	388	3,454	248,727	328,655	
390	2	780	3,456	249,507	329,067	
393	1	393	3,457	249,900	329,679	
394	2	788	3,459	250,688	329,882	
397	2	794	3,461	251,482	330,485	
399	1	399	3,462	251,881	330,883	
400	4	1,600	3,466	253,481	331,081	
402	1	402	3,467	253,883	331,469	
403	2	806	3,469	254,689	331,662	
404	1	404	3,470	255,093	331,853	
405	2	810	3,472	255,903	332,043	
407	2	814	3,474	256,717	332,419	
408	1	408	3,475	257,125	332,605	
410	1	410	3,476	257,535	332,975	
411	1	411	3,477	257,946	333,159	
412	1	412	3,478	258,358	333,342	
413	1	413	3,479	258,771	333,524	
414	1	414	3,480	259,185	333,705	
415	2	830	3,482	260,015	333,885	
416	1	416	3,483	260,431	334,063	
418	3	1,254	3,486	261,685	334,417	
420	1	420	3,487	262,105	334,765	
423	2	846	3,489	262,951	335,284	
426	1	426	3,490	263,377	335,797	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
8 of 11
Witness: Boizelle

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
427	1	427	3,491	263,804	335,967
429	1	429	3,492	264,233	336,305
432	2	864	3,494	265,097	336,809
433	3	1,299	3,497	266,396	336,975
434	1	434	3,498	266,830	337,138
435	1	435	3,499	267,265	337,300
436	1	436	3,500	267,701	337,461
437	2	874	3,502	268,575	337,621
438	2	876	3,504	269,451	337,779
440	1	440	3,505	269,891	338,091
441	1	441	3,506	270,332	338,246
442	1	442	3,507	270,774	338,400
444	1	444	3,508	271,218	338,706
445	1	445	3,509	271,663	338,858
446	1	446	3,510	272,109	339,009
447	1	447	3,511	272,556	339,159
448	1	448	3,512	273,004	339,308
449	1	449	3,513	273,453	339,456
450	1	450	3,514	273,903	339,603
451	1	451	3,515	274,354	339,749
452	1	452	3,516	274,806	339,894
453	1	453	3,517	275,259	340,038
454	1	454	3,518	275,713	340,181
457	1	457	3,519	276,170	340,607
459	2	918	3,521	277,088	340,889
460	1	460	3,522	277,548	341,028
461	2	922	3,524	278,470	341,166
463	1	463	3,525	278,933	341,438
465	2	930	3,527	279,863	341,708
466	1	466	3,528	280,329	341,841
467	2	934	3,530	281,263	341,973
468	1	468	3,531	281,731	342,103
472	2	944	3,533	282,675	342,619
474	1	474	3,534	283,149	342,873
477	1	477	3,535	283,626	343,251
478	1	478	3,536	284,104	343,376
479	1	479	3,537	284,583	343,500
480	2	960	3,539	285,543	343,623
481	1	481	3,540	286,024	343,744
484	2	968	3,542	286,992	344,104
485	1	485	3,543	287,477	344,222
486	4	1,944	3,547	289,421	344,339
488	3	1,464	3,550	290,885	344,565
493	1	493	3,551	291,378	345,115
494	1	494	3,552	291,872	345,224
499	1	499	3,553	292,371	345,764
501	1	501	3,554	292,872	345,978
502	1	502	3,555	293,374	346,084
503	2	1,006	3,557	294,380	346,189
504	1	504	3,558	294,884	346,292
505	1	505	3,559	295,389	346,394
506	1	506	3,560	295,895	346,495
510	1	510	3,561	296,405	346,895
511	1	511	3,562	296,916	346,994
512	2	1,024	3,564	297,940	347,092

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
9 of 11
Witness: Boizelle

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
513	2	1,026	3,566	298,966	347,188	
514	2	1,028	3,568	299,994	347,282	
516	1	516	3,569	300,510	347,466	
517	1	517	3,570	301,027	347,557	
518	1	518	3,571	301,545	347,647	
522	2	1,044	3,573	302,589	348,003	
525	1	525	3,574	303,114	348,264	
527	1	527	3,575	303,641	348,436	
529	1	529	3,576	304,170	348,606	
530	1	530	3,577	304,700	348,690	
532	1	532	3,578	305,232	348,856	
533	1	533	3,579	305,765	348,938	
537	1	537	3,580	306,302	349,262	
542	1	542	3,581	306,844	349,662	
543	2	1,086	3,583	307,930	349,741	
544	1	544	3,584	308,474	349,818	
547	1	547	3,585	309,021	350,046	
549	1	549	3,586	309,570	350,196	
550	2	1,100	3,588	310,670	350,270	
551	1	551	3,589	311,221	350,342	
552	2	1,104	3,591	312,325	350,413	
554	3	1,662	3,594	313,987	350,551	
555	1	555	3,595	314,542	350,617	
558	1	558	3,596	315,100	350,812	
564	1	564	3,597	315,664	351,196	
569	1	569	3,598	316,233	351,511	
573	2	1,146	3,600	317,379	351,759	
579	1	579	3,601	317,958	352,119	
586	1	586	3,602	318,544	352,532	
589	1	589	3,603	319,133	352,706	
590	1	590	3,604	319,723	352,763	
592	2	1,184	3,606	320,907	352,875	
593	1	593	3,607	321,500	352,929	
599	1	599	3,608	322,099	353,247	
601	1	601	3,609	322,700	353,351	
604	1	604	3,610	323,304	353,504	
608	1	608	3,611	323,912	353,704	
613	1	613	3,612	324,525	353,949	
617	2	1,234	3,614	325,759	354,141	
618	1	618	3,615	326,377	354,187	
628	2	1,256	3,617	327,633	354,637	
637	1	637	3,618	328,270	355,024	
640	1	640	3,619	328,910	355,150	
648	2	1,296	3,621	330,206	355,478	
652	1	652	3,622	330,858	355,634	
656	1	656	3,623	331,514	355,786	
657	1	657	3,624	332,171	355,823	
660	1	660	3,625	332,831	355,931	
668	1	668	3,626	333,499	356,211	
678	1	678	3,627	334,177	356,551	
692	1	692	3,628	334,869	357,013	
704	1	704	3,629	335,573	357,397	
711	1	711	3,630	336,284	357,614	
714	1	714	3,631	336,998	357,704	
720	1	720	3,632	337,718	357,878	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
10 of 11
Witness: Boizelle

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

		<u>Rate</u>		
		\$ 112.25		
Tier 1	Break Over: 100,000 Gallons		Rate: \$	4.4527
Tier 2	Break Over: 999,999,999 Gallons		Rate: \$	5.4301
Tier 3	Break Over: - Gallons		Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
733	1	733	3,633	338,451	358,242
739	1	739	3,634	339,190	358,404
742	1	742	3,635	339,932	358,482
745	1	745	3,636	340,677	358,557
747	3	2,241	3,639	342,918	358,605
751	1	751	3,640	343,669	358,689
778	1	778	3,641	344,447	359,229
781	1	781	3,642	345,228	359,286
791	1	791	3,643	346,019	359,466
797	1	797	3,644	346,816	359,568
800	1	800	3,645	347,616	359,616
807	1	807	3,646	348,423	359,721
809	1	809	3,647	349,232	359,749
812	1	812	3,648	350,044	359,788
814	1	814	3,649	350,858	359,812
816	1	816	3,650	351,674	359,834
823	1	823	3,651	352,497	359,904
825	1	825	3,652	353,322	359,922
836	1	836	3,653	354,158	360,010
845	1	845	3,654	355,003	360,073
857	1	857	3,655	355,860	360,145
865	1	865	3,656	356,725	360,185
915	1	915	3,657	357,640	360,385
1082	1	1,082	3,658	358,722	360,886
1272	1	1,272	3,659	359,994	361,266

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
11 of 11
Witness: Boizelle

Rate Schedule: C2M1C
Description: Agua Fria Commercial 1-1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 112.25	100,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
1671	1	1,671	3,660	361,665	361,665

181,428

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	3,660	180,237	181,428		361,665
Partial Bills	24	1,825	3,642	-	5,467
	3,684	182,062	185,070	-	367,132

					<u>Total</u>
Revenues	\$ 413,559	\$ 810,666	\$ 1,004,950	\$ -	\$ 2,229,175
	19%	36%	45%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 2,229,175</u>

Average Bill Count	307
	<u>Total</u>
Average Consumption	99.649
Median Consumption	47.000

	Annualized Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	308				
Average Revenues per Bill	\$ 7,247.39				
Total Annualized Revenues	\$ 2,229,175.30				
% of Total Revenues	19%	36%	45%	0%	
Annualized Revenues	\$ 413,559	\$ 810,666	\$ 1,004,950	\$ -	\$ 2,229,175
Increase/(Decrease) from Annualization					\$ (0)

	Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	308				
Consumption		182,062	185,070	-	
Rate	\$ 119.15	\$ 3.8200	4.874160633	-	
# of Months	12				
Proposed Revenues	\$ 439,785.67	\$ 695,476	\$ 902,062	\$ -	\$ 2,037,324
Increase/(Decrease) for Proposed Revenues					\$ (191,852)

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

		<u>Rate</u>			
		\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0		296	0	296	0	
1		168	168	464	5,344	
2		153	306	617	10,520	
3		151	453	768	15,543	
4		91	364	859	20,415	
5		82	410	941	25,196	
6		60	360	1,001	29,895	
7		70	490	1,071	34,534	
8		68	544	1,139	39,103	
9		44	396	1,183	43,604	
10		39	390	1,222	48,061	
11		43	473	1,265	52,479	
12		39	468	1,304	56,854	
13		46	598	1,350	61,190	
14		36	504	1,386	65,480	
15		38	570	1,424	69,734	
16		46	736	1,470	73,950	
17		32	544	1,502	78,120	
18		37	666	1,539	82,258	
19		40	760	1,579	86,359	
20		32	640	1,611	90,420	
21		33	693	1,644	94,449	
22		41	902	1,685	98,445	
23		46	1,058	1,731	102,400	
24		44	1,056	1,775	106,309	
25		54	1,350	1,829	110,174	
26		34	884	1,863	113,985	
27		27	729	1,890	117,762	
28		34	952	1,924	121,512	
29		39	1,131	1,963	125,228	
30		42	1,260	2,005	128,905	
31		28	868	2,033	132,540	
32		34	1,088	2,067	136,147	
33		27	891	2,094	139,720	
34		26	884	2,120	143,266	
35		34	1,190	2,154	146,786	
36		36	1,296	2,190	150,272	
37		23	851	2,213	153,722	
38		34	1,292	2,247	157,149	
39		30	1,170	2,277	160,542	
40		24	960	2,301	163,905	
41		27	1,107	2,328	167,244	
42		36	1,512	2,364	170,556	
43		44	1,892	2,408	173,832	
44		26	1,144	2,434	177,064	
45		37	1,665	2,471	180,270	
46		34	1,564	2,505	183,439	
47		40	1,880	2,545	186,574	
48		26	1,248	2,571	189,669	
49		30	1,470	2,601	192,738	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
50	30	1,500	2,631	45,327	195,777	
51	35	1,785	2,666	47,112	198,786	
52	29	1,508	2,695	48,620	201,760	
53	31	1,643	2,726	50,263	204,705	
54	34	1,836	2,760	52,099	207,619	
55	21	1,155	2,781	53,254	210,499	
56	23	1,288	2,804	54,542	213,358	
57	21	1,197	2,825	55,739	216,194	
58	26	1,508	2,851	57,247	219,009	
59	19	1,121	2,870	58,368	221,798	
60	28	1,680	2,898	60,048	224,568	
61	29	1,769	2,927	61,817	227,310	
62	17	1,054	2,944	62,871	230,023	
63	18	1,134	2,962	64,005	232,719	
64	23	1,472	2,985	65,477	235,397	
65	18	1,170	3,003	66,647	238,052	
66	14	924	3,017	67,571	240,689	
67	21	1,407	3,038	68,978	243,312	
68	24	1,632	3,062	70,610	245,914	
69	17	1,173	3,079	71,783	248,492	
70	19	1,330	3,098	73,113	251,053	
71	22	1,562	3,120	74,675	253,595	
72	17	1,224	3,137	75,899	256,115	
73	22	1,606	3,159	77,505	258,618	
74	14	1,036	3,173	78,541	261,099	
75	11	825	3,184	79,366	263,566	
76	16	1,216	3,200	80,582	266,022	
77	14	1,078	3,214	81,660	268,462	
78	15	1,170	3,229	82,830	270,888	
79	18	1,422	3,247	84,252	273,299	
80	15	1,200	3,262	85,452	275,692	
81	23	1,863	3,285	87,315	278,070	
82	11	902	3,296	88,217	280,425	
83	18	1,494	3,314	89,711	282,769	
84	21	1,764	3,335	91,475	285,095	
85	25	2,125	3,360	93,600	287,400	
86	17	1,462	3,377	95,062	289,680	
87	17	1,479	3,394	96,541	291,943	
88	9	792	3,403	97,333	294,189	
89	12	1,068	3,415	98,401	296,426	
90	8	720	3,423	99,121	298,651	
91	16	1,456	3,439	100,577	300,868	
92	15	1,380	3,454	101,957	303,069	
93	10	930	3,464	102,887	305,255	
94	15	1,410	3,479	104,297	307,431	
95	12	1,140	3,491	105,437	309,592	
96	18	1,728	3,509	107,165	311,741	
97	13	1,261	3,522	108,426	313,872	
98	17	1,666	3,539	110,092	315,990	
99	17	1,683	3,556	111,775	318,091	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

	Rate			
	\$	180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
100		11	1,100	3,567	112,875	320,175
101		18	1,818	3,585	114,693	322,248
102		14	1,428	3,599	116,121	324,303
103		9	927	3,608	117,048	326,344
104		7	728	3,615	117,776	328,376
105		13	1,365	3,628	119,141	330,401
106		10	1,060	3,638	120,201	332,413
107		14	1,498	3,652	121,699	334,415
108		14	1,512	3,666	123,211	336,403
109		16	1,744	3,682	124,955	338,377
110		12	1,320	3,694	126,275	340,335
111		16	1,776	3,710	128,051	342,281
112		10	1,120	3,720	129,171	344,211
113		6	678	3,726	129,849	346,131
114		14	1,596	3,740	131,445	348,045
115		9	1,035	3,749	132,480	349,945
116		13	1,508	3,762	133,988	351,836
117		10	1,170	3,772	135,158	353,714
118		10	1,180	3,782	136,338	355,582
119		13	1,547	3,795	137,885	357,440
120		13	1,560	3,808	139,445	359,285
121		10	1,210	3,818	140,655	361,117
122		7	854	3,825	141,509	362,939
123		11	1,353	3,836	142,862	364,754
124		12	1,488	3,848	144,350	366,558
125		12	1,500	3,860	145,850	368,350
126		15	1,890	3,875	147,740	370,130
127		8	1,016	3,883	148,756	371,895
128		6	768	3,889	149,524	373,652
129		12	1,548	3,901	151,072	375,403
130		15	1,950	3,916	153,022	377,142
131		6	786	3,922	153,808	378,866
132		12	1,584	3,934	155,392	380,584
133		12	1,596	3,946	156,988	382,290
134		6	804	3,952	157,792	383,984
135		8	1,080	3,960	158,872	385,672
136		9	1,224	3,969	160,096	387,352
137		7	959	3,976	161,055	389,023
138		4	552	3,980	161,607	390,687
139		13	1,807	3,993	163,414	392,347
140		7	980	4,000	164,394	393,994
141		5	705	4,005	165,099	395,634
142		8	1,136	4,013	166,235	397,269
143		9	1,287	4,022	167,522	398,896
144		12	1,728	4,034	169,250	400,514
145		10	1,450	4,044	170,700	402,120
146		14	2,044	4,058	172,744	403,716
147		6	882	4,064	173,626	405,298
148		11	1,628	4,075	175,254	406,874
149		8	1,192	4,083	176,446	408,439
150		7	1,050	4,090	177,496	409,996

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

		\$	<u>Rate</u>				
Tier 1	Break Over:	150,000	180.90	Gallons	Rate: \$	4.4527	
Tier 2	Break Over:	999,999,999		Gallons	Rate: \$	5.4301	
Tier 3	Break Over:	-		Gallons	Rate: \$	-	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
151	6	906	4,096	178,402	411,546	
152	2	304	4,098	178,706	413,090	
153	12	1,836	4,110	180,542	414,632	
154	8	1,232	4,118	181,774	416,162	
155	7	1,085	4,125	182,859	417,684	
156	5	780	4,130	183,639	419,199	
157	11	1,727	4,141	185,366	420,709	
158	10	1,580	4,151	186,946	422,208	
159	6	954	4,157	187,900	423,697	
160	10	1,600	4,167	189,500	425,180	
161	7	1,127	4,174	190,627	426,653	
162	2	324	4,176	190,951	428,119	
163	8	1,304	4,184	192,255	429,583	
164	8	1,312	4,192	193,567	431,039	
165	5	825	4,197	194,392	432,487	
166	9	1,494	4,206	195,886	433,930	
167	11	1,837	4,217	197,723	435,364	
168	5	840	4,222	198,563	436,787	
169	9	1,521	4,231	200,084	438,205	
170	2	340	4,233	200,424	439,614	
171	6	1,026	4,239	201,450	441,021	
172	6	1,032	4,245	202,482	442,422	
173	7	1,211	4,252	203,693	443,817	
174	8	1,392	4,260	205,085	445,205	
175	8	1,400	4,268	206,485	446,585	
176	10	1,760	4,278	208,245	447,957	
177	13	2,301	4,291	210,546	449,319	
178	7	1,246	4,298	211,792	450,668	
179	9	1,611	4,307	213,403	452,010	
180	8	1,440	4,315	214,843	453,343	
182	5	910	4,320	215,753	455,993	
183	5	915	4,325	216,668	457,313	
184	3	552	4,328	217,220	458,628	
185	5	925	4,333	218,145	459,940	
186	9	1,674	4,342	219,819	461,247	
187	5	935	4,347	220,754	462,545	
188	12	2,256	4,359	223,010	463,838	
189	7	1,323	4,366	224,333	465,119	
190	4	760	4,370	225,093	466,393	
191	4	764	4,374	225,857	467,663	
192	3	576	4,377	226,433	468,929	
193	8	1,544	4,385	227,977	470,192	
194	5	970	4,390	228,947	471,447	
195	6	1,170	4,396	230,117	472,697	
196	3	588	4,399	230,705	473,941	
197	3	591	4,402	231,296	475,182	
198	7	1,386	4,409	232,682	476,420	
199	4	796	4,413	233,478	477,651	
200	3	600	4,416	234,078	478,878	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
201	13	2,613	4,429	236,691	480,102	
202	5	1,010	4,434	237,701	481,313	
203	5	1,015	4,439	238,716	482,519	
204	7	1,428	4,446	240,144	483,720	
205	2	410	4,448	240,554	484,914	
206	3	618	4,451	241,172	486,106	
207	5	1,035	4,456	242,207	487,295	
208	3	624	4,459	242,831	488,479	
209	8	1,672	4,467	244,503	489,660	
210	6	1,260	4,473	245,763	490,833	
211	7	1,477	4,480	247,240	492,000	
212	5	1,060	4,485	248,300	493,160	
213	4	852	4,489	249,152	494,315	
214	4	856	4,493	250,008	495,466	
215	7	1,505	4,500	251,513	496,613	
216	3	648	4,503	252,161	497,753	
217	2	434	4,505	252,595	498,890	
218	4	872	4,509	253,467	500,025	
219	2	438	4,511	253,905	501,156	
220	6	1,320	4,517	255,225	502,285	
221	2	442	4,519	255,667	503,408	
222	6	1,332	4,525	256,999	504,529	
223	7	1,561	4,532	258,560	505,644	
224	2	448	4,534	259,008	506,752	
225	7	1,575	4,541	260,583	507,858	
226	2	452	4,543	261,035	508,957	
227	4	908	4,547	261,943	510,054	
228	7	1,596	4,554	263,539	511,147	
229	4	916	4,558	264,455	512,233	
230	10	2,300	4,568	266,755	513,315	
231	4	924	4,572	267,679	514,387	
232	2	464	4,574	268,143	515,455	
233	8	1,864	4,582	270,007	516,521	
234	7	1,638	4,589	271,645	517,579	
235	8	1,880	4,597	273,525	518,630	
236	5	1,180	4,602	274,705	519,673	
237	7	1,659	4,609	276,364	520,711	
238	1	238	4,610	276,602	521,742	
239	7	1,673	4,617	278,275	522,772	
240	5	1,200	4,622	279,475	523,795	
241	5	1,205	4,627	280,680	524,813	
242	5	1,210	4,632	281,890	525,826	
243	2	486	4,634	282,376	526,834	
244	3	732	4,637	283,108	527,840	
245	4	980	4,641	284,088	528,843	
246	4	984	4,645	285,072	529,842	
247	5	1,235	4,650	286,307	530,837	
248	5	1,240	4,655	287,547	531,827	
249	6	1,494	4,661	289,041	532,812	
250	7	1,750	4,668	290,791	533,791	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
6 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
251	4	1,004	4,672	291,795	534,763	
252	2	504	4,674	292,299	535,731	
253	2	506	4,676	292,805	536,697	
254	5	1,270	4,681	294,075	537,661	
255	3	765	4,684	294,840	538,620	
256	2	512	4,686	295,352	539,576	
257	3	771	4,689	296,123	540,530	
258	3	774	4,692	296,897	541,481	
259	4	1,036	4,696	297,933	542,429	
260	5	1,300	4,701	299,233	543,373	
261	5	1,305	4,706	300,538	544,312	
262	4	1,048	4,710	301,586	545,246	
263	2	526	4,712	302,112	546,176	
264	3	792	4,715	302,904	547,104	
265	4	1,060	4,719	303,964	548,029	
266	2	532	4,721	304,496	548,950	
267	6	1,602	4,727	306,098	549,869	
268	5	1,340	4,732	307,438	550,782	
269	3	807	4,735	308,245	551,690	
270	1	270	4,736	308,515	552,595	
271	4	1,084	4,740	309,599	553,499	
272	2	544	4,742	310,143	554,399	
273	3	819	4,745	310,962	555,297	
274	2	548	4,747	311,510	556,192	
275	7	1,925	4,754	313,435	557,085	
276	3	828	4,757	314,263	557,971	
277	1	277	4,758	314,540	558,854	
278	1	278	4,759	314,818	559,736	
279	4	1,116	4,763	315,934	560,617	
280	3	840	4,766	316,774	561,494	
281	2	562	4,768	317,336	562,368	
282	2	564	4,770	317,900	563,240	
283	1	283	4,771	318,183	564,110	
284	1	284	4,772	318,467	564,979	
285	1	285	4,773	318,752	565,847	
286	6	1,716	4,779	320,468	566,714	
287	3	861	4,782	321,329	567,575	
288	4	1,152	4,786	322,481	568,433	
289	3	867	4,789	323,348	569,287	
290	3	870	4,792	324,218	570,138	
291	6	1,746	4,798	325,964	570,986	
292	2	584	4,800	326,548	571,828	
293	4	1,172	4,804	327,720	572,668	
294	5	1,470	4,809	329,190	573,504	
295	3	885	4,812	330,075	574,335	
296	3	888	4,815	330,963	575,163	
297	1	297	4,816	331,260	575,988	
298	5	1,490	4,821	332,750	576,812	
299	2	598	4,823	333,348	577,631	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
7 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
301	1	301	4,824	333,649	579,265
302	4	1,208	4,828	334,857	580,081
303	2	606	4,830	335,463	580,893
304	3	912	4,833	336,375	581,703
305	5	1,525	4,838	337,900	582,510
306	2	612	4,840	338,512	583,312
307	2	614	4,842	339,126	584,112
308	1	308	4,843	339,434	584,910
309	1	309	4,844	339,743	585,707
310	1	310	4,845	340,053	586,503
311	8	2,488	4,853	342,541	587,298
312	3	936	4,856	343,477	588,085
313	3	939	4,859	344,416	588,869
315	1	315	4,860	344,731	590,431
316	2	632	4,862	345,363	591,211
317	2	634	4,864	345,997	591,989
318	4	1,272	4,868	347,269	592,765
319	1	319	4,869	347,588	593,537
321	2	642	4,871	348,230	595,079
322	5	1,610	4,876	349,840	595,848
323	2	646	4,878	350,486	596,612
324	3	972	4,881	351,458	597,374
325	1	325	4,882	351,783	598,133
326	2	652	4,884	352,435	598,891
327	3	981	4,887	353,416	599,647
328	2	656	4,889	354,072	600,400
329	3	987	4,892	355,059	601,151
330	6	1,980	4,898	357,039	601,899
331	2	662	4,900	357,701	602,641
333	4	1,332	4,904	359,033	604,121
334	5	1,670	4,909	360,703	604,857
335	1	335	4,910	361,038	605,588
336	2	672	4,912	361,710	606,318
337	1	337	4,913	362,047	607,046
338	3	1,014	4,916	363,061	607,773
339	2	678	4,918	363,739	608,497
342	1	342	4,919	364,081	610,663
343	4	1,372	4,923	365,453	611,384
344	3	1,032	4,926	366,485	612,101
345	4	1,380	4,930	367,865	612,815
346	2	692	4,932	368,557	613,525
347	2	694	4,934	369,251	614,233
348	4	1,392	4,938	370,643	614,939
349	2	698	4,940	371,341	615,641

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
8 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
351	2	702	4,942	372,043	617,041
353	1	353	4,943	372,396	618,437
355	1	355	4,944	372,751	619,831
356	4	1,424	4,948	374,175	620,527
357	2	714	4,950	374,889	621,219
358	3	1,074	4,953	375,963	621,909
359	2	718	4,955	376,681	622,596
360	1	360	4,956	377,041	623,281
361	1	361	4,957	377,402	623,965
362	4	1,448	4,961	378,850	624,648
363	1	363	4,962	379,213	625,327
364	2	728	4,964	379,941	626,005
365	1	365	4,965	380,306	626,681
366	4	1,464	4,969	381,770	627,356
367	1	367	4,970	382,137	628,027
368	2	736	4,972	382,873	628,697
370	2	740	4,974	383,613	630,033
371	2	742	4,976	384,355	630,699
372	2	744	4,978	385,099	631,363
374	3	1,122	4,981	386,221	632,687
375	1	375	4,982	386,596	633,346
376	1	376	4,983	386,972	634,004
377	2	754	4,985	387,726	634,661
378	2	756	4,987	388,482	635,316
379	3	1,137	4,990	389,619	635,969
381	1	381	4,991	390,000	637,269
382	2	764	4,993	390,764	637,918
383	5	1,915	4,998	392,679	638,565
384	1	384	4,999	393,063	639,207
386	3	1,158	5,002	394,221	640,489
387	2	774	5,004	394,995	641,127
388	5	1,940	5,009	396,935	641,763
389	1	389	5,010	397,324	642,394
390	1	390	5,011	397,714	643,024
391	1	391	5,012	398,105	643,653
392	1	392	5,013	398,497	644,281
393	3	1,179	5,016	399,676	644,908
394	1	394	5,017	400,070	645,532
396	3	1,188	5,020	401,258	646,778
397	3	1,191	5,023	402,449	647,398
398	3	1,194	5,026	403,643	648,015
399	1	399	5,027	404,042	648,629

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
9 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
402	3	1,206	5,030	405,248	650,468	
403	2	806	5,032	406,054	651,078	
404	1	404	5,033	406,458	651,686	
406	2	812	5,035	407,270	652,900	
407	1	407	5,036	407,677	653,505	
408	3	1,224	5,039	408,901	654,109	
409	3	1,227	5,042	410,128	654,710	
410	3	1,230	5,045	411,358	655,308	
411	3	1,233	5,048	412,591	655,903	
412	1	412	5,049	413,003	656,495	
413	2	826	5,051	413,829	657,086	
414	3	1,242	5,054	415,071	657,675	
415	1	415	5,055	415,486	658,261	
416	1	416	5,056	415,902	658,846	
418	1	418	5,057	416,320	660,014	
419	2	838	5,059	417,158	660,597	
420	2	840	5,061	417,998	661,178	
421	2	842	5,063	418,840	661,757	
423	1	423	5,064	419,263	662,911	
424	2	848	5,066	420,111	663,487	
425	1	425	5,067	420,536	664,061	
427	1	427	5,068	420,963	665,207	
428	1	428	5,069	421,391	665,779	
429	4	1,716	5,073	423,107	666,350	
430	1	430	5,074	423,537	666,917	
431	1	431	5,075	423,968	667,483	
432	2	864	5,077	424,832	668,048	
433	3	1,299	5,080	426,131	668,611	
434	1	434	5,081	426,565	669,171	
435	1	435	5,082	427,000	669,730	
436	1	436	5,083	427,436	670,288	
437	4	1,748	5,087	429,184	670,845	
438	2	876	5,089	430,060	671,398	
439	1	439	5,090	430,499	671,949	
440	2	880	5,092	431,379	672,499	
441	3	1,323	5,095	432,702	673,047	
444	1	444	5,096	433,146	674,682	
445	1	445	5,097	433,591	675,226	
447	2	894	5,099	434,485	676,312	
448	1	448	5,100	434,933	676,853	
449	2	898	5,102	435,831	677,393	
450	4	1,800	5,106	437,631	677,931	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
10 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
452	2	904	5,108	438,535	678,999	
453	3	1,359	5,111	439,894	679,531	
454	1	454	5,112	440,348	680,060	
456	1	456	5,113	440,804	681,116	
457	1	457	5,114	441,261	681,643	
458	1	458	5,115	441,719	682,169	
460	2	920	5,117	442,639	683,219	
461	2	922	5,119	443,561	683,742	
462	2	924	5,121	444,485	684,263	
463	2	926	5,123	445,411	684,782	
465	3	1,395	5,126	446,806	685,816	
466	4	1,864	5,130	448,670	686,330	
467	2	934	5,132	449,604	686,840	
468	1	468	5,133	450,072	687,348	
470	1	470	5,134	450,542	688,362	
471	3	1,413	5,137	451,955	688,868	
472	5	2,360	5,142	454,315	689,371	
473	2	946	5,144	455,261	689,869	
474	2	948	5,146	456,209	690,365	
475	3	1,425	5,149	457,634	690,859	
476	2	952	5,151	458,586	691,350	
478	2	956	5,153	459,542	692,328	
479	4	1,916	5,157	461,458	692,815	
480	1	480	5,158	461,938	693,298	
481	1	481	5,159	462,419	693,780	
482	1	482	5,160	462,901	694,261	
483	4	1,932	5,164	464,833	694,741	
484	1	484	5,165	465,317	695,217	
485	2	970	5,167	466,287	695,692	
487	3	1,461	5,170	467,748	696,638	
488	1	488	5,171	468,236	697,108	
489	2	978	5,173	469,214	697,577	
491	3	1,473	5,176	470,687	698,511	
492	1	492	5,177	471,179	698,975	
494	1	494	5,178	471,673	699,901	
495	2	990	5,180	472,663	700,363	
498	1	498	5,181	473,161	701,743	
500	3	1,500	5,184	474,661	702,661	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
11 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
501	3	1,503	5,187	476,164	703,117	
502	1	502	5,188	476,666	703,570	
503	1	503	5,189	477,169	704,022	
504	1	504	5,190	477,673	704,473	
505	2	1,010	5,192	478,683	704,923	
507	1	507	5,193	479,190	705,819	
508	5	2,540	5,198	481,730	706,266	
510	2	1,020	5,200	482,750	707,150	
513	2	1,026	5,202	483,776	708,470	
514	1	514	5,203	484,290	708,908	
515	2	1,030	5,205	485,320	709,345	
516	1	516	5,206	485,836	709,780	
517	1	517	5,207	486,353	710,214	
518	2	1,036	5,209	487,389	710,647	
520	1	520	5,210	487,909	711,509	
521	2	1,042	5,212	488,951	711,939	
522	2	1,044	5,214	489,995	712,367	
523	2	1,046	5,216	491,041	712,793	
525	2	1,050	5,218	492,091	713,641	
526	1	526	5,219	492,617	714,063	
528	2	1,056	5,221	493,673	714,905	
529	1	529	5,222	494,202	715,324	
531	1	531	5,223	494,733	716,160	
532	2	1,064	5,225	495,797	716,577	
533	2	1,066	5,227	496,863	716,992	
534	1	534	5,228	497,397	717,405	
535	1	535	5,229	497,932	717,817	
536	1	536	5,230	498,468	718,228	
537	1	537	5,231	499,005	718,638	
539	1	539	5,232	499,544	719,456	
540	1	540	5,233	500,084	719,864	
541	1	541	5,234	500,625	720,271	
542	2	1,084	5,236	501,709	720,677	
543	2	1,086	5,238	502,795	721,081	
544	3	1,632	5,241	504,427	721,483	
546	2	1,092	5,243	505,519	722,281	
548	1	548	5,244	506,067	723,075	
549	2	1,098	5,246	507,165	723,471	
551	1	551	5,247	507,716	724,259	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
12 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
552		2	1,104	5,249	508,820	724,652
553		2	1,106	5,251	509,926	725,043
554		1	554	5,252	510,480	725,432
557		2	1,114	5,254	511,594	726,596
558		2	1,116	5,256	512,710	726,982
560		2	1,120	5,258	513,830	727,750
561		1	561	5,259	514,391	728,132
564		1	564	5,260	514,955	729,275
565		1	565	5,261	515,520	729,655
566		1	566	5,262	516,086	730,034
567		1	567	5,263	516,653	730,412
569		1	569	5,264	517,222	731,166
572		1	572	5,265	517,794	732,294
573		1	573	5,266	518,367	732,669
575		1	575	5,267	518,942	733,417
576		3	1,728	5,270	520,670	733,790
577		1	577	5,271	521,247	734,160
578		2	1,156	5,273	522,403	734,529
582		1	582	5,274	522,985	735,997
583		2	1,166	5,276	524,151	736,363
585		1	585	5,277	524,736	737,091
586		1	586	5,278	525,322	737,454
587		1	587	5,279	525,909	737,816
588		1	588	5,280	526,497	738,177
590		1	590	5,281	527,087	738,897
591		1	591	5,282	527,678	739,256
593		1	593	5,283	528,271	739,972
594		2	1,188	5,285	529,459	740,329
596		1	596	5,286	530,055	741,039
597		3	1,791	5,289	531,846	741,393
601		1	601	5,290	532,447	742,797
602		2	1,204	5,292	533,651	743,147
603		2	1,206	5,294	534,857	743,495
604		1	604	5,295	535,461	743,841
605		2	1,210	5,297	536,671	744,186
606		1	606	5,298	537,277	744,529
607		3	1,821	5,301	539,098	744,871
608		1	608	5,302	539,706	745,210
610		3	1,830	5,305	541,536	745,886
613		1	613	5,306	542,149	746,891
614		2	1,228	5,308	543,377	747,225
615		3	1,845	5,311	545,222	747,557
616		1	616	5,312	545,838	747,886
618		1	618	5,313	546,456	748,542
619		2	1,238	5,315	547,694	748,869
620		1	620	5,316	548,314	749,194
621		1	621	5,317	548,935	749,518
623		1	623	5,318	549,558	750,164
625		1	625	5,319	550,183	750,808

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
13 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

	Rate			
	\$	180.90		
Tier 1		Break Over:	150,000 Gallons	Rate: \$ 4.4527
Tier 2		Break Over:	999,999,999 Gallons	Rate: \$ 5.4301
Tier 3		Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
627		2	1,254	5,321	551,437	751,450
628		2	1,256	5,323	552,693	751,769
629		1	629	5,324	553,322	752,086
631		1	631	5,325	553,953	752,718
632		1	632	5,326	554,585	753,033
635		1	635	5,327	555,220	753,975
641		1	641	5,328	555,861	755,853
645		2	1,290	5,330	557,151	757,101
647		1	647	5,331	557,798	757,721
648		3	1,944	5,334	559,742	758,030
649		3	1,947	5,337	561,689	758,336
651		1	651	5,338	562,340	758,942
653		2	1,306	5,340	563,646	759,546
655		2	1,310	5,342	564,956	760,146
656		1	656	5,343	565,612	760,444
657		1	657	5,344	566,269	760,741
658		1	658	5,345	566,927	761,037
661		1	661	5,346	567,588	761,922
662		3	1,986	5,349	569,574	762,216
666		1	666	5,350	570,240	763,380
667		3	2,001	5,353	572,241	763,670
668		1	668	5,354	572,909	763,957
669		2	1,338	5,356	574,247	764,243
670		1	670	5,357	574,917	764,527
671		1	671	5,358	575,588	764,810
672		1	672	5,359	576,260	765,092
673		1	673	5,360	576,933	765,373
674		4	2,696	5,364	579,629	765,653
675		2	1,350	5,366	580,979	765,929
677		1	677	5,367	581,656	766,477
678		1	678	5,368	582,334	766,750
679		1	679	5,369	583,013	767,022
684		3	2,052	5,372	585,065	768,377
685		2	1,370	5,374	586,435	768,645
687		3	2,061	5,377	588,496	769,177
688		2	1,376	5,379	589,872	769,440
689		1	689	5,380	590,561	769,701
690		1	690	5,381	591,251	769,961
691		1	691	5,382	591,942	770,220
692		2	1,384	5,384	593,326	770,478
693		2	1,386	5,386	594,712	770,734
695		1	695	5,387	595,407	771,242
696		2	1,392	5,389	596,799	771,495
701		1	701	5,390	597,500	772,750
702		2	1,404	5,392	598,904	773,000
703		2	1,406	5,394	600,310	773,248
705		1	705	5,395	601,015	773,740
707		1	707	5,396	601,722	774,230
709		1	709	5,397	602,431	774,718
710		1	710	5,398	603,141	774,961
711		1	711	5,399	603,852	775,203
712		1	712	5,400	604,564	775,444

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
14 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
716		2	1,432	5,402	605,996	776,404
717		1	717	5,403	606,713	776,642
722		1	722	5,404	607,435	777,827
725		2	1,450	5,406	608,885	778,535
726		1	726	5,407	609,611	778,769
727		3	2,181	5,410	611,792	779,002
730		1	730	5,411	612,522	779,692
731		1	731	5,412	613,253	779,921
732		2	1,464	5,414	614,717	780,149
736		2	1,472	5,416	616,189	781,053
737		1	737	5,417	616,926	781,277
739		1	739	5,418	617,665	781,723
740		1	740	5,419	618,405	781,945
741		1	741	5,420	619,146	782,166
743		1	743	5,421	619,889	782,606
744		1	744	5,422	620,633	782,825
745		1	745	5,423	621,378	783,043
748		1	748	5,424	622,126	783,694
749		1	749	5,425	622,875	783,910
750		1	750	5,426	623,625	784,125
751		1	751	5,427	624,376	784,339
753		1	753	5,428	625,129	784,765
755		1	755	5,429	625,884	785,189
756		1	756	5,430	626,640	785,400
760		3	2,280	5,433	628,920	786,240
762		1	762	5,434	629,682	786,654
764		1	764	5,435	630,446	787,066
765		3	2,295	5,438	632,741	787,271
767		1	767	5,439	633,508	787,675
769		3	2,307	5,442	635,815	788,077
772		1	772	5,443	636,587	788,671
773		1	773	5,444	637,360	788,868
774		2	1,548	5,446	638,908	789,064
775		1	775	5,447	639,683	789,258
777		1	777	5,448	640,460	789,644
783		1	783	5,449	641,243	790,796
784		2	1,568	5,451	642,811	790,987
785		1	785	5,452	643,596	791,176
786		1	786	5,453	644,382	791,364
791		3	2,373	5,456	646,755	792,299
792		2	1,584	5,458	648,339	792,483
794		1	794	5,459	649,133	792,847
795		1	795	5,460	649,928	793,028
796		1	796	5,461	650,724	793,208
798		1	798	5,462	651,522	793,566
799		1	799	5,463	652,321	793,744
802		1	802	5,464	653,123	794,275
803		2	1,606	5,466	654,729	794,451

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
15 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
805	1	805	5,467	655,534	794,799
807	3	2,421	5,470	657,955	795,145
811	1	811	5,471	658,766	795,825
818	2	1,636	5,473	660,402	797,008
819	1	819	5,474	661,221	797,175
821	1	821	5,475	662,042	797,507
824	1	824	5,476	662,866	798,002
825	1	825	5,477	663,691	798,166
826	1	826	5,478	664,517	798,329
829	1	829	5,479	665,346	798,815
833	2	1,666	5,481	667,012	799,459
836	1	836	5,482	667,848	799,936
840	1	840	5,483	668,688	800,568
842	1	842	5,484	669,530	800,882
845	1	845	5,485	670,375	801,350
847	1	847	5,486	671,222	801,660
849	2	1,698	5,488	672,920	801,968
850	1	850	5,489	673,770	802,120
851	1	851	5,490	674,621	802,271
852	1	852	5,491	675,473	802,421
854	1	854	5,492	676,327	802,719
855	1	855	5,493	677,182	802,867
856	1	856	5,494	678,038	803,014
857	1	857	5,495	678,895	803,160
858	1	858	5,496	679,753	803,305
860	1	860	5,497	680,613	803,593
866	1	866	5,498	681,479	804,451
867	1	867	5,499	682,346	804,593
868	3	2,604	5,502	684,950	804,734
869	1	869	5,503	685,819	804,872
873	1	873	5,504	686,692	805,420
875	1	875	5,505	687,567	805,692
882	1	882	5,506	688,449	806,637
884	1	884	5,507	689,333	806,905
887	1	887	5,508	690,220	807,304
889	1	889	5,509	691,109	807,568
890	1	890	5,510	691,999	807,699
891	2	1,782	5,512	693,781	807,829
893	1	893	5,513	694,674	808,085
896	1	896	5,514	695,570	808,466
898	2	1,796	5,516	697,366	808,718
902	1	902	5,517	698,268	809,214
913	2	1,826	5,519	700,094	810,567
916	2	1,832	5,521	701,926	810,930
918	1	918	5,522	702,844	811,168

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
16 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
927		1	927	5,523	703,771	812,230
928		1	928	5,524	704,699	812,347
932		1	932	5,525	705,631	812,811
933		1	933	5,526	706,564	812,926
934		1	934	5,527	707,498	813,040
935		1	935	5,528	708,433	813,153
940		1	940	5,529	709,373	813,713
946		1	946	5,530	710,319	814,379
947		1	947	5,531	711,266	814,489
948		1	948	5,532	712,214	814,598
949		1	949	5,533	713,163	814,706
952		1	952	5,534	714,115	815,027
953		1	953	5,535	715,068	815,133
956		2	1,912	5,537	716,980	815,448
959		1	959	5,538	717,939	815,757
970		1	970	5,539	718,909	816,879
976		1	976	5,540	719,885	817,485
977		1	977	5,541	720,862	817,585
989		2	1,978	5,543	722,840	818,773
990		1	990	5,544	723,830	818,870
992		1	992	5,545	724,822	819,062
996		1	996	5,546	725,818	819,442
1000		1	1,000	5,547	726,818	819,818
1001		1	1,001	5,548	727,819	819,911
1006		1	1,006	5,549	728,825	820,371
1009		1	1,009	5,550	729,834	820,644
1010		1	1,010	5,551	730,844	820,734
1011		1	1,011	5,552	731,855	820,823
1021		1	1,021	5,553	732,876	821,703
1022		1	1,022	5,554	733,898	821,790
1024		1	1,024	5,555	734,922	821,962
1034		1	1,034	5,556	735,956	822,812
1049		1	1,049	5,557	737,005	824,072
1051		1	1,051	5,558	738,056	824,238
1053		1	1,053	5,559	739,109	824,402
1055		1	1,055	5,560	740,164	824,564
1056		1	1,056	5,561	741,220	824,644

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
17 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

		<u>Rate</u>		
		\$ 180.90		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
1059	1		1,059	5,562	742,279	824,881
1067	1		1,067	5,563	743,346	825,505
1074	1		1,074	5,564	744,420	826,044
1078	1		1,078	5,565	745,498	826,348
1080	1		1,080	5,566	746,578	826,498
1088	1		1,088	5,567	747,666	827,090
1089	1		1,089	5,568	748,755	827,163
1095	1		1,095	5,569	749,850	827,595
1100	1		1,100	5,570	750,950	827,950
1102	1		1,102	5,571	752,052	828,090
1105	1		1,105	5,572	753,157	828,297
1108	1		1,108	5,573	754,265	828,501
1117	1		1,117	5,574	755,382	829,104
1127	1		1,127	5,575	756,509	829,764
1128	1		1,128	5,576	757,637	829,829
1129	1		1,129	5,577	758,766	829,893
1145	1		1,145	5,578	759,911	830,901
1147	1		1,147	5,579	761,058	831,025
1153	1		1,153	5,580	762,211	831,391
1159	1		1,159	5,581	763,370	831,751
1173	1		1,173	5,582	764,543	832,577
1174	2		2,348	5,584	766,891	832,635
1178	1		1,178	5,585	768,069	832,859
1185	1		1,185	5,586	769,254	833,244
1186	1		1,186	5,587	770,440	833,298
1187	1		1,187	5,588	771,627	833,351
1189	2		2,378	5,590	774,005	833,455
1198	1		1,198	5,591	775,203	833,905
1205	1		1,205	5,592	776,408	834,248
1210	1		1,210	5,593	777,618	834,488
1220	1		1,220	5,594	778,838	834,958
1222	1		1,222	5,595	780,060	835,050
1224	1		1,224	5,596	781,284	835,140
1230	1		1,230	5,597	782,514	835,404
1232	1		1,232	5,598	783,746	835,490
1242	1		1,242	5,599	784,988	835,910
1251	1		1,251	5,600	786,239	836,279
1268	2		2,536	5,602	788,775	836,959
1272	2		2,544	5,604	791,319	837,111
1293	1		1,293	5,605	792,612	837,867
1297	1		1,297	5,606	793,909	838,007
1307	1		1,307	5,607	795,216	838,347
1308	1		1,308	5,608	796,524	838,380
1314	1		1,314	5,609	797,838	838,572

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
18 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

	Rate			
	\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
1344		1	1,344	5,610	799,182	839,502
1388		1	1,388	5,611	800,570	840,822
1421		1	1,421	5,612	801,991	841,779
1425		1	1,425	5,613	803,416	841,891
1449		1	1,449	5,614	804,865	842,539
1457		1	1,457	5,615	806,322	842,747
1459		1	1,459	5,616	807,781	842,797
1467		1	1,467	5,617	809,248	842,989
1470		1	1,470	5,618	810,718	843,058
1484		1	1,484	5,619	812,202	843,366
1528		1	1,528	5,620	813,730	844,290
1535		1	1,535	5,621	815,265	844,430
1537		2	3,074	5,623	818,339	844,468
1538		1	1,538	5,624	819,877	844,485
1544		1	1,544	5,625	821,421	844,581
1604		1	1,604	5,626	823,025	845,481
1630		1	1,630	5,627	824,655	845,845
1634		1	1,634	5,628	826,289	845,897
1692		1	1,692	5,629	827,981	846,593
1714		1	1,714	5,630	829,695	846,835
1745		1	1,745	5,631	831,440	847,145
1754		1	1,754	5,632	833,194	847,226
1779		1	1,779	5,633	834,973	847,426
1799		1	1,799	5,634	836,772	847,566
1876		1	1,876	5,635	838,648	848,028
1928		1	1,928	5,636	840,576	848,288
1938		1	1,938	5,637	842,514	848,328
2057		1	2,057	5,638	844,571	848,685
2248		1	2,248	5,639	846,819	849,067

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
19 of 19
Witness: Boizelle

Rate Schedule: C2M1D
Description: Agua Fria Commercial 2"

		<u>Rate</u>			
		\$ 180.90			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
2538	1	2,538	5,640	849,357	849,357

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	5,640	409,996	439,361		849,357
Partial Bills	24	1,299	1,919	-	3,218
	5,664	411,295	441,280	-	852,575

					<u>Total</u>
Revenues	\$ 1,024,569	\$ 1,831,373	\$ 2,396,195	\$ -	\$ 5,252,137
	20%	35%	46%	0%	
Adjustment to General Ledger					\$ (1,153)
Original Billing Determinants					<u>\$ 5,250,984</u>

Average Bill Count	472
	<u>Total</u>
Average Consumption	150.532
Median Usage	63.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	473					
Average Revenues per Bill	\$ 11,103.88					
Total Annualized Revenues	\$ 5,252,137.13					
% of Total Revenues	20%	35%	46%	0%		
Annualized Revenues	\$ 1,024,569	\$ 1,831,373	\$ 2,396,195	\$ -	\$ 5,252,137	

Increase/(Decrease) from Annualization \$ 1,153

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	473					
Consumption		411,295	441,280	-		
Rate	\$ 192.02	\$ 3.8200	4.874160633	-		
# of Months	12					
Proposed Revenues	\$ 1,089,912	\$ 1,571,147	\$ 2,150,870	\$ -	\$ 4,811,929	

Increase/(Decrease) for Proposed Revenues \$ (440,208)

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 7
Witness: Boizelle

Rate Schedule: C2M1E
Description: Agua Fria Commercial 3"

	<u>Rate</u>		
	\$ 361.80		
Tier 1	Break Over:	300,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	147	0	147	0	0	
1	24	24	171	24	772	
2	29	58	200	82	1,520	
3	21	63	221	145	2,239	
4	27	108	248	253	2,937	
5	16	80	264	333	3,608	
6	12	72	276	405	4,263	
7	13	91	289	496	4,906	
8	11	88	300	584	5,536	
9	19	171	319	755	6,155	
10	14	140	333	895	6,755	
11	15	165	348	1,060	7,341	
12	6	72	354	1,132	7,912	
13	3	39	357	1,171	8,477	
14	13	182	370	1,353	9,039	
15	11	165	381	1,518	9,588	
16	12	192	393	1,710	10,126	
17	7	119	400	1,829	10,652	
18	12	216	412	2,045	11,171	
19	8	152	420	2,197	11,678	
20	8	160	428	2,357	12,177	
21	5	105	433	2,462	12,668	
22	5	110	438	2,572	13,154	
23	4	92	442	2,664	13,635	
24	4	96	446	2,760	14,112	
25	5	125	451	2,885	14,585	
26	8	208	459	3,093	15,053	
27	6	162	465	3,255	15,513	
28	5	140	470	3,395	15,967	
29	4	116	474	3,511	16,416	
30	6	180	480	3,691	16,861	
31	4	124	484	3,815	17,300	
32	6	192	490	4,007	17,735	
33	4	132	494	4,139	18,164	
34	6	204	500	4,343	18,589	
35	4	140	504	4,483	19,008	
36	4	144	508	4,627	19,423	
37	7	259	515	4,886	19,834	
38	3	114	518	5,000	20,238	
39	3	117	521	5,117	20,639	
40	4	160	525	5,277	21,037	
41	8	328	533	5,605	21,431	
42	1	42	534	5,647	21,817	
43	2	86	536	5,733	22,202	
44	2	88	538	5,821	22,585	
45	6	270	544	6,091	22,966	
46	2	92	546	6,183	23,341	
47	2	94	548	6,277	23,714	
48	2	96	550	6,373	24,085	
49	4	196	554	6,569	24,454	
50	2	100	556	6,669	24,819	
51	3	153	559	6,822	25,182	
52	1	52	560	6,874	25,542	
54	2	108	562	6,982	26,260	
56	2	112	564	7,094	26,974	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 7
Witness: Boizelle

Rate Schedule: C2M1E
Description: Agua Fria Commercial 3"

	<u>Rate</u>		
	\$ 361.80		
Tier 1	Break Over:	300,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
57	1	57	565	7,151	27,329	
58	1	58	566	7,209	27,683	
59	7	413	573	7,622	28,036	
60	1	60	574	7,682	28,382	
61	2	122	576	7,804	28,727	
62	1	62	577	7,866	29,070	
63	2	126	579	7,992	29,412	
64	1	64	580	8,056	29,752	
66	1	66	581	8,122	30,430	
67	1	67	582	8,189	30,768	
68	2	136	584	8,325	31,105	
69	1	69	585	8,394	31,440	
70	1	70	586	8,464	31,774	
71	1	71	587	8,535	32,107	
72	2	144	589	8,679	32,439	
73	2	146	591	8,825	32,769	
74	2	148	593	8,973	33,097	
75	1	75	594	9,048	33,423	
76	2	152	596	9,200	33,748	
77	4	308	600	9,508	34,071	
78	1	78	601	9,586	34,390	
79	3	237	604	9,823	34,708	
80	2	160	606	9,983	35,023	
84	1	84	607	10,067	36,275	
85	3	255	610	10,322	36,587	
88	1	88	611	10,410	37,514	
89	3	267	614	10,677	37,822	
91	4	364	618	11,041	38,432	
92	1	92	619	11,133	38,733	
93	2	186	621	11,319	39,033	
94	1	94	622	11,413	39,331	
97	1	97	623	11,510	40,222	
99	1	99	624	11,609	40,814	
100	2	200	626	11,809	41,109	
101	1	101	627	11,910	41,402	
104	1	104	628	12,014	42,278	
106	1	106	629	12,120	42,860	
107	2	214	631	12,334	43,150	
108	2	216	633	12,550	43,438	
109	2	218	635	12,768	43,724	
110	2	220	637	12,988	44,008	
111	1	111	638	13,099	44,290	
112	3	336	641	13,435	44,571	
114	1	114	642	13,549	45,127	
115	2	230	644	13,779	45,404	
116	1	116	645	13,895	45,679	
118	4	472	649	14,367	46,227	
119	1	119	650	14,486	46,497	
122	1	122	651	14,608	47,304	
124	2	248	653	14,856	47,840	
126	1	126	654	14,982	48,372	
128	2	256	656	15,238	48,902	
130	1	130	657	15,368	49,428	
132	1	132	658	15,500	49,952	
136	2	272	660	15,772	50,996	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 7
Witness: Boizelle

Rate Schedule: C2M1E
Description: Agua Fria Commercial 3"

	<u>Rate</u>		
	\$ 361.80		
Tier 1	Break Over:	300,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
137	2	274	662	16,046	51,255	
140	1	140	663	16,186	52,026	
141	3	423	666	16,609	52,282	
143	1	143	667	16,752	52,788	
144	2	288	669	17,040	53,040	
145	1	145	670	17,185	53,290	
146	1	146	671	17,331	53,539	
147	2	294	673	17,625	53,787	
148	2	296	675	17,921	54,033	
149	1	149	676	18,070	54,277	
150	4	600	680	18,670	54,520	
151	1	151	681	18,821	54,759	
152	1	152	682	18,973	54,997	
153	1	153	683	19,126	55,234	
154	1	154	684	19,280	55,470	
156	2	312	686	19,592	55,940	
157	1	157	687	19,749	56,173	
158	2	316	689	20,065	56,405	
159	2	318	691	20,383	56,635	
166	2	332	693	20,715	58,231	
169	1	169	694	20,884	58,909	
171	2	342	696	21,226	59,359	
172	1	172	697	21,398	59,582	
174	2	348	699	21,746	60,026	
175	1	175	700	21,921	60,246	
176	2	352	702	22,273	60,465	
178	1	178	703	22,451	60,899	
182	1	182	704	22,633	61,763	
186	1	186	705	22,819	62,623	
187	3	561	708	23,380	62,837	
189	4	756	712	24,136	63,259	
190	1	190	713	24,326	63,466	
192	1	192	714	24,518	63,878	
193	1	193	715	24,711	64,083	
195	1	195	716	24,906	64,491	
196	2	392	718	25,298	64,694	
197	1	197	719	25,495	64,895	
199	1	199	720	25,694	65,295	
200	2	400	722	26,094	65,494	
203	1	203	723	26,297	66,085	
206	1	206	724	26,503	66,673	
209	1	209	725	26,712	67,258	
210	1	210	726	26,922	67,452	
211	1	211	727	27,133	67,645	
212	1	212	728	27,345	67,837	
213	1	213	729	27,558	68,028	
215	1	215	730	27,773	68,408	
220	1	220	731	27,993	69,353	
222	2	444	733	28,437	69,729	
223	2	446	735	28,883	69,915	
224	1	224	736	29,107	70,099	
226	1	226	737	29,333	70,465	
229	1	229	738	29,562	71,011	
231	1	231	739	29,793	71,373	
239	1	239	740	30,032	72,813	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 7
Witness: Boizelle

Rate Schedule: C2M1E
Description: Agua Fria Commercial 3"

	<u>Rate</u>		
	\$ 361.80		
Tier 1	Break Over:	300,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
245	1	245	741	30,277	73,887	
256	1	256	742	30,533	75,845	
260	1	260	743	30,793	76,553	
261	1	261	744	31,054	76,729	
264	2	528	746	31,582	77,254	
265	1	265	747	31,847	77,427	
266	2	532	749	32,379	77,599	
268	2	536	751	32,915	77,939	
271	1	271	752	33,186	78,443	
281	1	281	753	33,467	80,113	
282	1	282	754	33,749	80,279	
284	1	284	755	34,033	80,609	
304	1	304	756	34,337	83,889	
306	2	612	758	34,949	84,215	
307	1	307	759	35,256	84,376	
310	2	620	761	35,876	84,856	
312	1	312	762	36,188	85,172	
313	1	313	763	36,501	85,329	
320	1	320	764	36,821	86,421	
321	1	321	765	37,142	86,576	
328	1	328	766	37,470	87,654	
332	1	332	767	37,802	88,266	
334	1	334	768	38,136	88,570	
337	1	337	769	38,473	89,023	
339	1	339	770	38,812	89,323	
340	1	340	771	39,152	89,472	
349	2	698	773	39,850	90,804	
352	1	352	774	40,202	91,242	
353	1	353	775	40,555	91,387	
357	1	357	776	40,912	91,963	
358	1	358	777	41,270	92,106	
360	1	360	778	41,630	92,390	
361	1	361	779	41,991	92,531	
363	1	363	780	42,354	92,811	
366	1	366	781	42,720	93,228	
369	1	369	782	43,089	93,642	
371	1	371	783	43,460	93,916	
372	1	372	784	43,832	94,052	
374	1	374	785	44,206	94,322	
376	2	752	787	44,958	94,590	
377	1	377	788	45,335	94,722	
382	1	382	789	45,717	95,377	
385	1	385	790	46,102	95,767	
390	1	390	791	46,492	96,412	
406	1	406	792	46,898	98,460	
407	1	407	793	47,305	98,587	
411	1	411	794	47,716	99,091	
412	1	412	795	48,128	99,216	
413	1	413	796	48,541	99,340	
417	1	417	797	48,958	99,832	
426	1	426	798	49,384	100,930	
427	1	427	799	49,811	101,051	
441	1	441	800	50,252	102,731	
442	2	884	802	51,136	102,850	
448	1	448	803	51,584	103,552	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 7
Witness: Boizelle

Rate Schedule: C2M1E
Description: Agua Fria Commercial 3"

	<u>Rate</u>		
	\$ 361.80		
Tier 1	Break Over:	300,000 Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
449	1	449	804	52,033	103,668	
453	1	453	805	52,486	104,128	
456	2	912	807	53,398	104,470	
457	1	457	808	53,855	104,582	
468	1	468	809	54,323	105,803	
471	1	471	810	54,794	106,133	
478	1	478	811	55,272	106,896	
487	1	487	812	55,759	107,868	
491	1	491	813	56,250	108,296	
502	1	502	814	56,752	109,462	
503	2	1,006	816	57,758	109,567	
509	2	1,018	818	58,776	110,185	
513	2	1,026	820	59,802	110,589	
514	1	514	821	60,316	110,688	
521	1	521	822	60,837	111,374	
535	2	1,070	824	61,907	112,732	
536	1	536	825	62,443	112,827	
551	1	551	826	62,994	114,237	
553	1	553	827	63,547	114,423	
555	1	555	828	64,102	114,607	
566	2	1,132	830	65,234	115,608	
571	1	571	831	65,805	116,053	
578	3	1,734	834	67,539	116,669	
579	1	579	835	68,118	116,754	
580	1	580	836	68,698	116,838	
582	1	582	837	69,280	117,004	
588	1	588	838	69,868	117,496	
598	2	1,196	840	71,064	118,306	
600	2	1,200	842	72,264	118,464	
601	1	601	843	72,865	118,541	
605	1	605	844	73,470	118,845	
608	1	608	845	74,078	119,070	
614	1	614	846	74,692	119,514	
615	1	615	847	75,307	119,587	
617	1	617	848	75,924	119,731	
625	1	625	849	76,549	120,299	
627	1	627	850	77,176	120,439	
633	1	633	851	77,809	120,853	
636	1	636	852	78,445	121,057	
650	1	650	853	79,095	121,995	
660	1	660	854	79,755	122,655	
680	1	680	855	80,435	123,955	
681	1	681	856	81,116	124,019	
684	1	684	857	81,800	124,208	
685	1	685	858	82,485	124,270	
691	1	691	859	83,176	124,636	
697	1	697	860	83,873	124,996	
717	2	1,434	862	85,307	126,176	
722	1	722	863	86,029	126,461	
733	1	733	864	86,762	127,077	
744	1	744	865	87,506	127,682	
769	2	1,538	867	89,044	129,032	
780	1	780	868	89,824	129,604	
797	1	797	869	90,621	130,471	
799	1	799	870	91,420	130,571	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
6 of 7
Witness: Boizelle

Rate Schedule: C2M1E
Description: Agua Fria Commercial 3"

	Rate			
	\$ 361.80			
Tier 1	Break Over:	300,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
804	1	804	871	92,224	130,816	
839	1	839	872	93,063	132,496	
841	1	841	873	93,904	132,590	
846	1	846	874	94,750	132,820	
850	1	850	875	95,600	133,000	
876	1	876	876	96,476	134,144	
902	1	902	877	97,378	135,262	
920	1	920	878	98,298	136,018	
950	1	950	879	99,248	137,248	
951	1	951	880	100,199	137,288	
952	1	952	881	101,151	137,327	
961	1	961	882	102,112	137,669	
973	1	973	883	103,085	138,113	
1062	1	1,062	884	104,147	141,317	
1066	1	1,066	885	105,213	141,457	
1073	1	1,073	886	106,286	141,695	
1082	1	1,082	887	107,368	141,992	
1085	1	1,085	888	108,453	142,088	
1098	1	1,098	889	109,551	142,491	
1113	1	1,113	890	110,664	142,941	
1169	1	1,169	891	111,833	144,565	
1221	1	1,221	892	113,054	146,021	
1242	1	1,242	893	114,296	146,588	
1270	1	1,270	894	115,566	147,316	
1297	1	1,297	895	116,863	147,991	
1301	1	1,301	896	118,164	148,087	
1302	1	1,302	897	119,466	148,110	
1312	1	1,312	898	120,778	148,330	
1315	1	1,315	899	122,093	148,393	
1343	1	1,343	900	123,436	148,953	
1367	1	1,367	901	124,803	149,409	
1370	1	1,370	902	126,173	149,463	
1431	1	1,431	903	127,604	150,500	
1477	1	1,477	904	129,081	151,236	
1505	1	1,505	905	130,586	151,656	
1562	1	1,562	906	132,148	152,454	
1590	1	1,590	907	133,738	152,818	
1752	1	1,752	908	135,490	154,762	
1866	1	1,866	909	137,356	156,016	
1983	1	1,983	910	139,339	157,186	
2103	1	2,103	911	141,442	158,266	
2224	1	2,224	912	143,666	159,234	
2259	1	2,259	913	145,925	159,479	
2274	1	2,274	914	148,199	159,569	
2623	1	2,623	915	150,822	161,314	
2628	1	2,628	916	153,450	161,334	
3875	1	3,875	917	157,325	165,075	
6485	1	6,485	918	163,810	170,295	
6786	1	6,786	919	170,596	170,596	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	919	83,233	87,363		170,596
Partial Bills	65	6,808	18,014	-	24,822
	984	90,041	105,377	-	195,418

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
7 of 7
Witness: Boizelle

Rate Schedule: C2M1E
Description: Agua Fria Commercial 3"

	Rate			
	\$ 361.80			
Tier 1	Break Over: 300,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over: 999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over: -	Gallons	Rate: \$	-

		Year 2019				
Usage	# of Bills	Total	Cumulative		Consolidated	Total
		Usage	# Bills	Usage	Factor	
Revenues		\$ 356,132	\$ 400,926	\$ 572,208	\$ -	\$ 1,329,265
		27%	30%	43%	0%	
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 1,329,265
Average Bill Count		82				
		Total				
Average Consumption		198.528				
Median Consumption		41.000				
Annualized Revenues						
		Basic	Volumetric			Total
			Tier 1	Tier 2	Tier 3	
Average Customer Count		86				
Average Revenues per Bill		\$ 15,441.61				
Total Annualized Revenues		\$ 1,329,265.01				
% of Total Revenues		27%	30%	43%	0%	
Annualized Revenues		\$ 356,132	\$ 400,926	\$ 572,208	\$ -	\$ 1,329,265
Increase/(Decrease) from Annualization						\$ (0)
Proposed Revenues						
		Basic	Volumetric			Total
			Tier 1	Tier 2	Tier 3	
Average Customer Count		86				
Consumption			90,041	105,377	-	
Rate		\$ 384.04	\$ 3.8200	4.874160633	-	
# of Months		12				
Proposed Revenues		\$ 396,716	\$ 343,957	\$ 513,624	\$ -	\$ 1,254,297
Increase/(Decrease) for Proposed Revenues						\$ (74,968)

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: C2M1F
Description: Agua Fria Commercial 4"

		<u>Rate</u>		
		\$ 565.22		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	3	0	3	0	0	0
3	1	3	4	3	165	
36	1	36	5	39	1,947	
41	1	41	6	80	2,212	
48	1	48	7	128	2,576	
64	1	64	8	192	3,392	
66	2	132	10	324	3,492	
68	1	68	11	392	3,588	
79	1	79	12	471	4,105	
80	1	80	13	551	4,151	
87	1	87	14	638	4,466	
88	1	88	15	726	4,510	
91	1	91	16	817	4,639	
98	1	98	17	915	4,933	
115	1	115	18	1,030	5,630	
133	2	266	20	1,296	6,350	
180	1	180	21	1,476	8,136	
273	1	273	22	1,749	11,577	
297	1	297	23	2,046	12,441	
370	1	370	24	2,416	14,996	
389	1	389	25	2,805	15,642	
450	1	450	26	3,255	17,655	
485	1	485	27	3,740	18,775	
538	1	538	28	4,278	20,418	
544	1	544	29	4,822	20,598	
620	1	620	30	5,442	22,802	
635	1	635	31	6,077	23,222	
655	1	655	32	6,732	23,762	
686	2	1,372	34	8,104	24,568	
688	1	688	35	8,792	24,616	
700	1	700	36	9,492	24,892	
773	1	773	37	10,265	26,498	
816	1	816	38	11,081	27,401	
823	1	823	39	11,904	27,541	
1059	1	1,059	40	12,963	32,025	
1112	1	1,112	41	14,075	32,979	
1148	1	1,148	42	15,223	33,591	
1163	1	1,163	43	16,386	33,831	
1321	1	1,321	44	17,707	36,201	
1460	1	1,460	45	19,167	38,147	
1530	1	1,530	46	20,697	39,057	
1616	1	1,616	47	22,313	40,089	
1696	1	1,696	48	24,009	40,969	
1718	1	1,718	49	25,727	41,189	
1968	1	1,968	50	27,695	43,439	
2186	1	2,186	51	29,881	45,183	
2288	1	2,288	52	32,169	45,897	
2368	1	2,368	53	34,537	46,377	
2412	1	2,412	54	36,949	46,597	
2490	1	2,490	55	39,439	46,909	
2509	1	2,509	56	41,948	46,966	
2747	1	2,747	57	44,695	47,442	
2887	1	2,887	58	47,582	47,582	31,577

Full Bill	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
	58	16,005	31,577		47,582

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Witness: Boizelle

Partial Bills	2	704	707	-	1,411
	60	16,709	32,284	-	48,993

					Total
Revenues	\$ 33,989	\$ 74,399	\$ 175,307	\$ -	\$ 283,694
	12%	26%	62%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 283,694

Average Bill Count	5
	Total
Average Consumption	814.740
Median Consumption	620.000

		Annualized Revenues			
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	Total
Average Customer Count	5				
Average Revenues per Bill	\$ 54,908.59				
Total Annualized Revenues	\$ 283,694.40				
% of Total Revenues	12%	26%	62%	0%	
Annualized Revenues	\$ 33,989	\$ 74,399	\$ 175,307	\$ -	\$ 283,694

Increase/(Decrease) from Annualization \$ (0)

		Proposed Revenues			
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	Total
Average Customer Count	5				
Consumption		16,709	32,284	-	
Rate	\$ 599.97	\$ 3.8200	4.874160633	-	
# of Months	12				
Proposed Revenues	\$ 37,198	\$ 63,827	\$ 157,359	\$ -	\$ 258,384

Increase/(Decrease) for Proposed Revenues \$ (25,310)

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: C2M1G
Description: Agua Fria Commercial 6"

		Rate			
		\$ 1,130.35			
Tier 1	Break Over:	800,000	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	5.4301
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
35	1	35	1	35	1,645	
167	1	167	2	202	7,717	
220	1	220	3	422	10,102	
230	1	230	4	652	10,542	
259	1	259	5	911	11,789	
266	1	266	6	1,177	12,083	
285	1	285	7	1,462	12,862	
292	1	292	8	1,754	13,142	
336	1	336	9	2,090	14,858	
337	1	337	10	2,427	14,896	
341	1	341	11	2,768	15,044	
343	1	343	12	3,111	15,116	
356	1	356	13	3,467	15,571	
432	1	432	14	3,899	18,155	
447	1	447	15	4,346	18,650	
495	1	495	16	4,841	20,186	
506	1	506	17	5,347	20,527	
532	1	532	18	5,879	21,307	
542	1	542	19	6,421	21,597	
560	1	560	20	6,981	22,101	
622	1	622	21	7,603	23,775	
726	1	726	22	8,329	26,479	
983	1	983	23	9,312	32,904	
1119	1	1,119	24	10,431	36,168	
1242	1	1,242	25	11,673	38,997	
1295	1	1,295	26	12,968	40,163	
1324	1	1,324	27	14,292	40,772	
1451	1	1,451	28	15,743	43,312	
1524	1	1,524	29	17,267	44,699	
1622	1	1,622	30	18,889	46,463	
1835	1	1,835	31	20,724	50,084	
2016	1	2,016	32	22,740	52,980	
2064	1	2,064	33	24,804	53,700	
2362	1	2,362	34	27,166	57,872	
2383	1	2,383	35	29,549	58,145	
2450	1	2,450	36	31,999	58,949	
2503	1	2,503	37	34,502	59,532	
2531	1	2,531	38	37,033	59,812	
2602	1	2,602	39	39,635	60,451	
2612	1	2,612	40	42,247	60,531	
2975	1	2,975	41	45,222	63,072	
3108	1	3,108	42	48,330	63,870	
3709	1	3,709	43	52,039	66,875	
3874	1	3,874	44	55,913	67,535	
4057	1	4,057	45	59,970	68,084	
4152	1	4,152	46	64,122	68,274	
4154	1	4,154	47	68,276	68,276	39,947

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	47	28,329	39,947	-	68,276
Partial Bills	2	1,547	2,833	-	4,380
	49	29,876	42,780	-	72,656

						Total
Revenues	\$	55,312	\$	133,027	\$	232,301
					\$	-
					\$	420,641

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: C2M1G
Description: Agua Fria Commercial 6"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 1,130.35	800,000	Gallons	Rate: \$ 4.4527
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 5.4301
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	Factor
		13%	32%	55%	0%
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 420,641

Average Bill Count	4
	<u>Total</u>
Average Consumption	1,484.796
Median Consumption	1,180.500

	Annualized Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	4				
Average Revenues per Bill	\$ 105,160.16				
Total Annualized Revenues	\$ 420,640.66				
% of Total Revenues	13%	32%	55%	0%	
Annualized Revenues	\$ 55,312	\$ 133,027	\$ 232,301	\$ -	\$ 420,641

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	4				
Consumption		29,876	42,780	-	
Rate	\$ 1,199.84	\$ 3.8200	4.874160633	-	
# of Months	12				
Proposed Revenues	\$ 57,592	\$ 114,125	\$ 208,518	\$ -	\$ 380,236

Increase/(Decrease) for Proposed Revenues \$ (40,405)

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: C4M2
Description: Agua Fria OPA - State Prison

Rate
\$ 363.06

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.6562
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
736	1	736	1	736	17,664	
896	1	896	2	1,632	21,344	
1377	1	1,377	3	3,009	31,926	
1715	1	1,715	4	4,724	39,024	
2507	1	2,507	5	7,231	54,864	
5753	1	5,753	6	12,984	116,538	
7534	1	7,534	7	20,518	148,596	
8132	1	8,132	8	28,650	158,762	
9024	1	9,024	9	37,674	173,034	
9494	1	9,494	10	47,168	180,084	
11305	1	11,305	11	58,473	205,438	
12140	1	12,140	12	70,613	216,293	
12584	1	12,584	13	83,197	221,621	
12587	1	12,587	14	95,784	221,654	
12605	1	12,605	15	108,389	221,834	
13030	1	13,030	16	121,419	225,659	
13107	1	13,107	17	134,526	226,275	
13269	1	13,269	18	147,795	227,409	
13619	1	13,619	19	161,414	229,509	
13686	1	13,686	20	175,100	229,844	
13837	1	13,837	21	188,937	230,448	
14434	1	14,434	22	203,371	232,239	
14894	1	14,894	23	218,265	233,159	
15490	1	15,490	24	233,755	233,755	233,755

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	24	233,755	-	-	233,755
Partial Bills	-	-	-	-	-
	24	233,755	-	-	233,755

					Total
Revenues	\$ 8,713	\$ 854,655	\$ -	\$ -	\$ 863,368
	1%	99%	0%	0%	(0)
Adjustment to General Ledger					
Original Billing Determinants					\$ 863,368

Average Bill Count	2
	<u>Total</u>
Average Consumption	9,739.79
Median Consumption	12,362.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	2					
Average Revenues per Bill	\$ 431,684.24					
Total Annualized Revenues	\$ 863,368.47					
% of Total Revenues	1%	99%	0%	0%		
Annualized Revenues	\$ 8,713	\$ 854,655	\$ -	\$ -	\$ 863,368	

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Increase/(Decrease) from Annualization

\$ 0

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	2					
Consumption		233,755	-	-		
Rate \$	384.04	\$ 3.4857	0	-		
# of Months	12					
Proposed Revenues	\$ 9,217	\$ 814,797	\$ -	\$ -	\$ -	\$ 824,014
Increase/(Decrease) for Proposed Revenues						\$ (39,354)

REVISED

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 1
 Witness: Boizelle

Rate Schedule: C6M04
 Description: Agua Fria Private Fire 4"

		<u>Rate</u>			
		\$ 10.00			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.2525
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	1,512	0	1,512	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,512	-	-	-	-
Partial Bills	6	-	-	-	-
	1,518	-	-	-	-

					<u>Total</u>
Revenues	\$ 15,181	\$ -	\$ -	\$ -	\$ 15,181
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 15,181

Average Bill Count	127
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	126				
Average Revenues per Bill	\$ 120.48				
Total Annualized Revenues	\$ 15,181.00				
% of Total Revenues	100%	0%	0%	0%	
Annualized Revenues	\$ 15,181	\$ -	\$ -	\$ -	\$ 15,181

Increase/(Decrease) from Annualization \$ -

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	126				
Consumption		-	-	-	
Rate	\$ 11.97	\$ -	0	-	
# of Months	12				
Proposed Revenues	\$ 18,096	\$ -	\$ -	\$ -	\$ 18,096

Increase/(Decrease) for Proposed Revenues \$ 2,915

REVISED

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 1
 Witness: Boizelle

Rate Schedule: C6M06
 Description: Agua Fria Private Fire 6"

	Rate				
Tier 1	\$ 15.00	Break Over:	999,999,999	Gallons	Rate: \$ 2.2525
Tier 2		Break Over:	-	Gallons	Rate: \$ -
Tier 3		Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	2,772	0	2,772	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	2,772	-	-	-	-
Partial Bills	17	-	-	-	-
	2,789	-	-	-	-

						Total
Revenues	\$ 41,829	\$ -	\$ -	\$ -	\$ -	\$ 41,829
	100%	0%	0%	0%	0%	
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ 41,829

Average Bill Count	232
	Total
Average Consumption	-
Median Consumption	-

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	231					
Average Revenues per Bill	\$ 181.08					
Total Annualized Revenues	\$ 41,828.70					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 41,829	\$ -	\$ -	\$ -	\$ -	\$ 41,829
Increase/(Decrease) from Annualization						\$ -

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	231					
Consumption		-	-	-		
Rate	\$ 17.95	\$ -	0	-		
# of Months	12					
Proposed Revenues	\$ 49,763.80	\$ -	\$ -	\$ -	\$ -	\$ 49,764
Increase/(Decrease) for Proposed Revenues						\$ 7,935

REVISED

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 1
 Witness: Boizelle

Rate Schedule: C6M08
 Description: Agua Fria Private Fire 8"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 20.00	999,999,999	Gallons	Rate: \$ 2.2525
Tier 2	Break Over:	-	-	Gallons	Rate: \$ -
Tier 3	Break Over:	-	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	780	0	780	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	780	-	-	-	-
Partial Bills	4	-	-	-	-
	784	-	-	-	-

					<u>Total</u>
Revenues	\$ 15,689	\$ -	\$ -	\$ -	\$ 15,689
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 15,689</u>

Average Bill Count	65
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	65					
Average Revenues per Bill	\$ 241.38					
Total Annualized Revenues	\$ 15,689.40					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	<u>\$ 15,689</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 15,689</u>	
Increase/(Decrease) from Annualization						\$ -

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	65					
Consumption		-	-	-		
Rate	\$ 23.94	-	-	-		
# of Months	12					
Proposed Revenues	<u>\$ 18,670.40</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 18,670</u>	
Increase/(Decrease) for Proposed Revenues						\$ 2,981

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: C6M10
Description: Agua Fria Private Fire 10"

		<u>Rate</u>			
		\$ 25.00			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.2525
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	12	0	12	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	-	-	-	-
Partial Bills	-	-	-	-	-
	12	-	-	-	-

					<u>Total</u>
Revenues	\$ 300	\$ -	\$ -	\$ -	\$ 300
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 300

Average Bill Count	1
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	1					
Average Revenues per Bill	\$ 300.00					
Total Annualized Revenues	\$ 300.00					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 300	\$ -	\$ -	\$ -	\$ 300	

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	1					
Consumption		-	-	-		
Rate	\$ 29.92	\$ -	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ 359.05	\$ -	\$ -	\$ -	\$ 359	

Increase/(Decrease) for Proposed Revenues \$ 59

REVISED

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 1
 Witness: Boizelle

Rate Schedule: C6M12
 Description: Agua Fria Private Fire 12"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 30.00	999,999,999	Gallons	Rate: \$ 2.2525
Tier 2	Break Over:	-	-	Gallons	Rate: \$ -
Tier 3	Break Over:	-	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	23	0	23	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	23	-	-	-	-
Partial Bills	1	-	-	-	-
	24	-	-	-	-

						<u>Total</u>
Revenues	\$ 726	\$ -	\$ -	\$ -	\$ -	\$ 726
	100%	0%	0%	0%	0%	
Adjustment to General Ledger						\$ -
Original Billing Determinants						<u>\$ 726</u>

Average Bill Count	2
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	2					
Average Revenues per Bill	\$ 378.78					
Total Annualized Revenues	\$ 726.00					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	<u>\$ 726</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 726</u>
Increase/(Decrease) from Annualization						\$ -

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	2					
Consumption		-	-	-		
Rate	\$ 35.90	\$ -	\$ 0	\$ -		
# of Months	12					
Proposed Revenues	<u>\$ 825.81</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 826</u>
Increase/(Decrease) for Proposed Revenues						\$ 100

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: C7M2
Description: Agua Fria Irrigation 2"

		<u>Rate</u>			
		\$	-		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	4.4527
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
35	2	70	2	70	420	
55	1	55	3	125	620	
74	1	74	4	199	791	
135	1	135	5	334	1,279	
174	1	174	6	508	1,552	
184	1	184	7	692	1,612	
194	1	194	8	886	1,662	
235	1	235	9	1,121	1,826	
282	1	282	10	1,403	1,967	
302	1	302	11	1,705	2,007	
369	1	369	12	2,074	2,074	2,074

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	2,074	-	-	2,074
Partial Bills	-	-	-	-	-
	12	2,074	-	-	2,074

					<u>Total</u>
Revenues	\$	-	\$ 9,235	\$ -	\$ 9,235
		0%	100%	0%	0%
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 9,235

Average Bill Count	1
	<u>Total</u>
Average Consumption	172.833
Median Consumption	179.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	1					
Average Revenues per Bill	\$ 9,234.90					
Total Annualized Revenues	\$ 9,234.90					
% of Total Revenues	0%	100%	0%	0%		
Annualized Revenues	\$ -	\$ 9,235	\$ -	\$ -	\$ 9,235	

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	1					
Consumption		2,074.00	-	-		
Rate	\$ -	\$ 4.2673	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ 8,850.36	\$ -	\$ -	\$ 8,850	

Increase/(Decrease) for Proposed Revenues \$ (385)

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: C7MS
Description: Agua Fria Effluent 8"

		<u>Rate</u>			
		\$	-		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	0.7700
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
7178	1	7,178	1	7,178	86,136	
7475	1	7,475	2	14,653	89,403	
7607	1	7,607	3	22,260	90,723	
12148	1	12,148	4	34,408	131,592	
14997	1	14,997	5	49,405	154,384	
17635	1	17,635	6	67,040	172,850	
17688	1	17,688	7	84,728	173,168	
18256	1	18,256	8	102,984	176,008	
19516	1	19,516	9	122,500	181,048	
19668	1	19,668	10	142,168	181,504	
19963	1	19,963	11	162,131	182,094	
20488	1	20,488	12	182,619	182,619	182,619

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	182,619	-	-	182,619
Partial Bills	1	664	-	-	664
	13	183,283	-	-	183,283

					Total
Revenues	\$	-	\$ 141,128	\$ -	\$ 141,128
		0%	100%	0%	0%
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 141,128

Average Bill Count	1
	Total
Average Consumption	14,098.692
Median Consumption	17,635.000

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1					
Average Revenues per Bill	\$ 141,127.91					
Total Annualized Revenues	\$ 141,127.91					
% of Total Revenues	0%	100%	0%	0%		
Annualized Revenues	\$ -	\$ 141,128	\$ -	\$ -	\$ 141,128	

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1					
Consumption		183,283	-	-		
Rate \$	-	\$ 0.7700	0	-		
# of Months	12					
Proposed Revenues	\$ -	\$ 141,128	\$ -	\$ -	\$ 141,128	

Increase/(Decrease) for Proposed Revenues \$ -

REVISED

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 2
 Witness: Boizelle

Rate Schedule: C8M2
 Description: Corte Bella E&W Non-Potable Wtr

		<u>Rate</u>	
	\$	-	
Tier 1	Break Over:	999,999,999 Gallons	Rate: \$ 0.9200
Tier 2	Break Over:	- Gallons	Rate: \$ -
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
13	1	13	1	13	507	
20	1	20	2	33	773	
94	1	94	3	127	3,511	
129	1	129	4	256	4,771	
406	1	406	5	662	14,466	
536	1	536	6	1,198	18,886	
614	1	614	7	1,812	21,460	
738	1	738	8	2,550	25,428	
789	1	789	9	3,339	27,009	
815	1	815	10	4,154	27,789	
839	1	839	11	4,993	28,485	
972	1	972	12	5,965	32,209	
1066	1	1,066	13	7,031	34,747	
1100	1	1,100	14	8,131	35,631	
1129	1	1,129	15	9,260	36,356	
1166	1	1,166	16	10,426	37,244	
1216	1	1,216	17	11,642	38,394	
1405	1	1,405	18	13,047	42,552	
1469	1	1,469	19	14,516	43,896	
1839	1	1,839	20	16,355	51,296	
2558	1	2,558	21	18,913	64,957	
2837	1	2,837	22	21,750	69,979	
3298	1	3,298	23	25,048	77,816	
4443	1	4,443	24	29,491	96,136	
4911	1	4,911	25	34,402	103,156	
6216	1	6,216	26	40,618	121,426	
6527	1	6,527	27	47,145	125,469	
6862	1	6,862	28	54,007	129,489	
7883	1	7,883	29	61,890	140,720	
8272	1	8,272	30	70,162	144,610	
9622	1	9,622	31	79,784	156,760	
12161	1	12,161	32	91,945	177,072	
12564	1	12,564	33	104,509	179,893	
14124	1	14,124	34	118,633	189,253	
14770	1	14,770	35	133,403	192,483	
15071	1	15,071	36	148,474	193,687	
15406	1	15,406	37	163,880	194,692	
15904	1	15,904	38	179,784	195,688	
17778	1	17,778	39	197,562	197,562	
26818	1	26,818	40	224,380	197,562	
33340	1	33,340	41	257,720	191,040	
33354	1	33,354	42	291,074	191,012	
35175	1	35,175	43	326,249	185,549	
41035	1	41,035	44	367,284	162,109	
55354	1	55,354	45	422,638	422,638	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	45	422,638			422,638
Partial Bills	-	-	-	-	-
	45	422,638	-	-	422,638

					<u>Total</u>
Revenues	\$	-	\$ 388,827	\$	\$ 388,827
		0%	100%	0%	0%
Adjustment to General Ledger	\$				\$ -

REVISED

EPCOR Water
Agua Fria Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 2
 Witness: Boizelle

Rate Schedule: C8M2
 Description: Corte Bella E&W Non-Potable Wtr

		<u>Rate</u>			
		\$	-		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	0.9200
Tier 2	Break Over:	-	Gallons	Rate: \$	-
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Original Billing Determinants					\$ 388,827

Average Bill Count	4
	Total
Average Consumption	9,391.956
Median Consumption	3,298.000

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	3					
Average Revenues per Bill	\$ 129,608.99					
Total Annualized Revenues	\$ 388,826.96					
% of Total Revenues	0%	100%	0%	0%		
Annualized Revenues	\$ -	\$ 388,827	\$ -	\$ -	\$ 388,827	

Increase/(Decrease) from Annualization \$ -

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	3					
Consumption		422,638	-	-		
Rate \$	-	\$ 0.9200	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ -	\$ 388,827	\$ -	\$ -	\$ 388,827	

Increase/(Decrease) for Proposed Revenues \$ -

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-6 Schedule

Stand-Alone Water Districts

Agua Fria Water

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EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

GENERAL WATER RATE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 14.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
5/8-inch & 3/4-inch	\$ 24.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
1-inch	\$ 48.00	\$ 2.7200	First 3,000	\$ 3.7625	3,001 to 9,000	\$ 4.8167	Over 9,000
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 24.00	\$ 3.8200	First 13,000	\$ 4.8167	Over 13,000		
1-inch	\$ 48.00	\$ 3.8200	First 45,000	\$ 4.8167	Over 45,000		
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
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10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Irrigation (Frozen - no additional customers)							
2-inch	-	\$ 4.2673	All Usage				
Special Rates							
Perryville State Prison and Luke Air Force Base	\$ 384.04	\$ 3.4857	All Usage				
Arizona Water Contract	\$ -	\$ 2.2900	All Usage				

Low Income Surcharge: \$(0.0575)

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Water Rates.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

RESERVED

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

RESERVED

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.’s Agua Fria Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

- (a) Per Commission Rules (R14-2-403.B)
- (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer’s request or for the customer’s convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

SERVICE CHARGES
(continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona, Inc.'s Agua Fria Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

RESERVED

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

RESERVED

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and

- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

- 2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District

- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(continued on next page)

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: February 20, 2012
Month Day Year

EFFECTIVE: January 20, 2012
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. Upon establishment of water service the Company shall offer and make available upon request a free “Homeowner Landscape Packet” to each new customer in the Company’s service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company’s service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
- 2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
- 3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
 Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
- 2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
- 3. The Company shall select appropriate communications channels to advertize the program.
- 4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 14h)

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
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(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7
(Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY2
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Agua Fria Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(continued on next page)

ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. Administratively Approved

Agua Fria Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF
(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. Administratively Approved

EPCOR Water Arizona, Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Agua Fria Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Agua Fria Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

Meter Size	SIB Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1½" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
2" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
6" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
8" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
10" meter	\$ x.xx	\$ (x.xx)	\$ x.xx

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Agua Fria Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF
(continued)

- 3.4. **Managing Large and/or Extended Adjustments** – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer's account for posting.
- 3.5. **Customer Appeals** – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.
- 3.6. **Exceptions** – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

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Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. 73145xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

~~4th Revised SHEET NO. TOC~~
~~Cancelling 3rd Revised SHEET NO. TOC~~

Agua Fria Water District-
(Name of Service Area)

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ISSUED: July 1, 2012mm dd yyyy EFFECTIVE: July 1, 2012mm dd yyyy
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. 73145xxxxx

Agua Fria Water District-
(Name of Service Area)

GENERAL WATER RATE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 14.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
5/8-inch & 3/4-inch	\$ 24.00	\$ 2.7200	First 3,000	\$ 3.8200	3,001 to 9,000	\$ 4.8167	Over 9,000
1-inch	\$ 48.00	\$ 2.7200	First 3,000	\$ 3.7625	3,001 to 9,000	\$ 4.8742	Over 9,000
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 24.00	\$ 3.8200	First 13,000	\$ 4.8167	Over 13,000		
1-inch	\$ 48.00	\$ 3.8200	First 45,000	\$ 4.8167	Over 45,000		
1 1/2-inch	\$ 119.15	\$ 3.8200	First 100,000	\$ 4.8167	Over 100,000		
2-inch	\$ 192.02	\$ 3.8200	First 150,000	\$ 4.8167	Over 150,000		
3-inch	\$ 384.04	\$ 3.8200	First 300,000	\$ 4.8167	Over 300,000		
4-inch	\$ 599.97	\$ 3.8200	First 400,000	\$ 4.8167	Over 400,000		
6-inch	\$ 1,199.84	\$ 3.8200	First 800,000	\$ 4.8167	Over 800,000		
8-inch	\$ 1,919.73	\$ 3.8200	First 1,125,000	\$ 4.8167	Over 1,125,000		
10-inch	\$ 2,759.55	\$ 3.8200	First 1,500,000	\$ 4.8167	Over 1,500,000		
12-inch	\$ 5,159.16	\$ 3.8200	First 2,250,000	\$ 4.8167	Over 2,250,000		
Irrigation (Frozen - no additional customers)							
2-inch	-	\$ 4.2673	All Usage				
Special Rates							
Perryville State Prison and Luke Air Force Base	\$ 384.04	\$ 3.4857	All Usage				
Arizona Water Contract	\$ -	\$ 2.2900	All Usage				

• **The General Water Rates presented on Sheet No. 1 of this tariff, referred to as STEP 1, are effective July 1, 2012 through June 30, 2013.**

Meter Size	Basis Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
Residential							
5/8-inch & 3/4-inch Low income*	\$ 12.28	\$ 2.6048	0-4,000	\$ 3.8958	4,001-13,000	\$ 4.7615	Over 13,000
5/8-inch & 3/4-inch	\$ 19.78	\$ 2.6048	0-4,000	\$ 3.8958	4,001-13,000	\$ 4.7615	Over 13,000
1-inch	\$ 49.50	\$ 3.8958	0-45,000	\$ 4.7615	Over 45,000	-	-
1 1/2-inch	\$ 98.21	\$ 3.8958	0-100,000	\$ 4.7615	Over 100,000	-	-
2-inch	\$ 158.27	\$ 3.8958	0-150,000	\$ 4.7615	Over 150,000	-	-
3-inch	\$ 316.55	\$ 3.8958	0-300,000	\$ 4.7615	Over 300,000	-	-

ISSUED: July 1, 2012mm dd yyyy EFFECTIVE: July 1, 2012mm dd yyyy
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates

Agua Fria Water District-
(Name of Service Area)

4-inch	\$ 494.53	\$3.8958	0 400,000	\$4.7615	Over 400,000	-	-
6-inch	\$ 988.97	\$3.8958	0 800,000	\$4.7615	Over 800,000	-	-
8-inch	\$ 1,582.34	\$3.8958	0 1,125,000	\$4.7615	Over 1,125,000	-	-
10-inch	\$ 2,274.55	\$3.8958	0 1,500,000	\$4.7615	Over 1,500,000	-	-
12-inch	\$ 4,252.43	\$3.8958	0 2,250,000	\$4.7615	Over 2,250,000	-	-
Commercial / Industrial							
5/8-inch & 3/4-inch	\$ 19.78	\$3.8958	0 13,000	\$4.7615	Over 13,000	-	-
1-inch	\$ 49.50	\$3.8958	0 45,000	\$4.7615	Over 45,000	-	-
1-1/4-inch	\$ 98.21	\$3.8958	0 100,000	\$4.7615	Over 100,000	-	-
2-inch	\$ 158.27	\$3.8958	0 150,000	\$4.7615	Over 150,000	-	-
3-inch	\$ 316.55	\$3.8958	0 300,000	\$4.7615	Over 300,000	-	-
4-inch	\$ 494.53	\$3.8958	0 400,000	\$4.7615	Over 400,000	-	-
6-inch	\$ 988.97	\$3.8958	0 800,000	\$4.7615	Over 800,000	-	-
8-inch	\$ 1,582.34	\$3.8958	0 1,125,000	\$4.7615	Over 1,125,000	-	-
10-inch	\$ 2,274.55	\$3.8958	0 1,500,000	\$4.7615	Over 1,500,000	-	-
12-inch	\$ 4,252.43	\$3.8958	0 2,250,000	\$4.7615	Over 2,250,000	-	-
Irrigation (Frozen — no additional customers)							
	-	\$3.8958	Infinite				
Special Contract Rates **							
Perryville State Prison (4-inch)	\$ 317.65	\$3.1989	Infinite	-	-	-	-
Arizona Water Contract	-	\$2.8848	0 8,000	\$3.8958	Over 8,000	-	-

Low Income Surcharge: \$(0.0177)

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Note:

* Low Income Program details are noted in the Terms and Conditions section for General Water Rates. ~~Upper tier rate for residential and commercial customers is comprised of \$4.6769x.xxxx approved rate plus \$0.08462x.xxxx for the Low Income Surcharge for a total of \$4.7615x.xxxxx.~~

** Special contract rates only available to customers noted.

(continued on next page)

ISSUED: July 1, 2012mm dd yyyy EFFECTIVE: July 1, 2012mm dd yyyy
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates

Agua Fria Water District-
(Name of Service Area)

GENERAL WATER RATE
(continued)

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

- The General Water Rates presented on Sheet No. 1a of this tariff, referred to as **STEP 2**, are effective **July 1, 2013** through **June 30, 2014**.

Meter Size	Basic Service Charge	Tier-One		Tier-Two		Tier-Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
<u>Residential</u>							
5/8 inch & 3/4 inch Low income*	\$ 13.69	\$2.7910	0-4,000	\$4.1742	4,001-13,000	\$5.0958	Over 13,000
5/8 inch & 3/4 inch	\$ 21.19	\$2.7910	0-4,000	\$4.1742	4,001-13,000	\$5.0958	Over 13,000
1 inch	\$ 53.03	\$4.1742	0-45,000	\$5.0958	Over 45,000	-	-
1 1/2 inch	\$ 105.23	\$4.1742	0-100,000	\$5.0958	Over 100,000	-	-
2 inch	\$ 169.59	\$4.1742	0-150,000	\$5.0958	Over 150,000	-	-
3 inch	\$ 339.17	\$4.1742	0-300,000	\$5.0958	Over 300,000	-	-
4 inch	\$ 529.87	\$4.1742	0-400,000	\$5.0958	Over 400,000	-	-
6 inch	\$1,059.66	\$4.1742	0-800,000	\$5.0958	Over 800,000	-	-
8 inch	\$1,695.45	\$4.1742	0-1,125,000	\$5.0958	Over 1,125,000	-	-
10 inch	\$2,437.14	\$4.1742	0-1,500,000	\$5.0958	Over 1,500,000	-	-
12 inch	\$4,556.39	\$4.1742	0-2,250,000	\$5.0958	Over 2,250,000	-	-
<u>Commercial / Industrial</u>							
5/8 inch & 3/4 inch	\$ 21.19	\$4.1742	0-13,000	\$5.0958	Over 13,000	-	-
1 inch	\$ 53.03	\$4.1742	0-45,000	\$5.0958	Over 45,000	-	-
1 1/2 inch	\$ 105.23	\$4.1742	0-100,000	\$5.0958	Over 100,000	-	-
2 inch	\$ 169.59	\$4.1742	0-150,000	\$5.0958	Over 150,000	-	-
3 inch	\$ 339.17	\$4.1742	0-300,000	\$5.0958	Over 300,000	-	-
4 inch	\$ 529.87	\$4.1742	0-400,000	\$5.0958	Over 400,000	-	-
6 inch	\$1,059.66	\$4.1742	0-800,000	\$5.0958	Over 800,000	-	-
8 inch	\$1,695.45	\$4.1742	0-1,125,000	\$5.0958	Over 1,125,000	-	-
10 inch	\$2,437.14	\$4.1742	0-1,500,000	\$5.0958	Over 1,500,000	-	-
12 inch	\$4,556.39	\$4.1742	0-2,250,000	\$5.0958	Over 2,250,000	-	-
<u>Irrigation (Frozen - No additional customers)</u>							
	-	\$4.1742	Infinite				
<u>Special Contract Rates **</u>							
Perryville State Prison (4 inch)	\$ 340.35	\$3.4275	Infinite	-	-	-	-
Arizona Water Contract	-	\$3.0908	0-8,000	\$4.1742	Over 8,000	-	-

Note:

* Low Income details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of \$5.0112 approved rate plus \$0.08462 for the Low Income Surcharge for a total of \$5.0958.

ISSUED: July 1, 2012mm dd yyyy

EFFECTIVE: July 1, 2012mm dd yyyy

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates

EPCOR Water Arizona Inc.
(Name of Company)

Original SHEET NO. 1a
SHEET NO. 1a

Agua Fria Water District-
(Name of Service Area)

~~** Special contract rates only available to customers noted.~~

~~(Continued on next page)~~

ISSUED: ~~July 1, 2012~~mm dd yyyy

EFFECTIVE: ~~July 1, 2012~~mm dd yyyy

ISSUED BY: ~~Tom Broderick, Director, Rates~~ Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. ~~73145~~xxxxx

Agua Fria Water District-
(Name of Service Area)

GENERAL WATER RATE

(continued)

Availability

Available for all metered residential, commercial, industrial and public authority customers served by the Company.

Schedule of Charges

The General Water Rates presented on Sheet No. 1b of this tariff, referred to as **STEP 3**, are effective July 1, 2014 and beyond.

Meter Size	Basic Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
Residential							
5/8 inch & 3/4 inch Low income*	\$ 15.14	\$2.9772	0-4,000	\$4.4527	4,001-13,000	\$5.4301	Over 13,000
5/8 inch & 3/4 inch	\$ 22.61	\$2.9772	0-4,000	\$4.4527	4,001-13,000	\$5.4301	Over 13,000
1-inch	\$ 56.57	\$4.4527	0-45,000	\$5.4301	Over 45,000	-	-
1-1/2 inch	\$ 112.25	\$4.4527	0-100,000	\$5.4301	Over 100,000	-	-
2-inch	\$ 180.90	\$4.4527	0-150,000	\$5.4301	Over 150,000	-	-
3-inch	\$ 361.80	\$4.4527	0-300,000	\$5.4301	Over 300,000	-	-
4-inch	\$ 565.22	\$4.4527	0-400,000	\$5.4301	Over 400,000	-	-
6-inch	\$1,130.35	\$4.4527	0-800,000	\$5.4301	Over 800,000	-	-
8-inch	\$1,808.55	\$4.4527	0-1,125,000	\$5.4301	Over 1,125,000	-	-
10-inch	\$2,599.73	\$4.4527	0-1,500,000	\$5.4301	Over 1,500,000	-	-
12-inch	\$4,860.36	\$4.4527	0-2,250,000	\$5.4301	Over 2,250,000	-	-
Commercial/Industrial							
5/8 inch & 3/4 inch	\$ 22.61	\$4.4527	0-13,000	\$5.4301	Over 13,000	-	-
1-inch	\$ 56.57	\$4.4527	0-45,000	\$5.4301	Over 45,000	-	-
1-1/2 inch	\$ 112.25	\$4.4527	0-100,000	\$5.4301	Over 100,000	-	-
2-inch	\$ 180.90	\$4.4527	0-150,000	\$5.4301	Over 150,000	-	-
3-inch	\$ 361.80	\$4.4527	0-300,000	\$5.4301	Over 300,000	-	-
4-inch	\$ 565.22	\$4.4527	0-400,000	\$5.4301	Over 400,000	-	-
6-inch	\$1,130.35	\$4.4527	0-800,000	\$5.4301	Over 800,000	-	-
8-inch	\$1,808.55	\$4.4527	0-1,125,000	\$5.4301	Over 1,125,000	-	-
10-inch	\$2,599.73	\$4.4527	0-1,500,000	\$5.4301	Over 1,500,000	-	-
12-inch	\$4,860.36	\$4.4527	0-2,250,000	\$5.4301	Over 2,250,000	-	-
Irrigation (Frozen - No additional customers)							
	-	\$4.4527	Infinite				
Special Contract Rates **							
Perryville State Prison (4 inch)	\$ 363.06	\$3.6562	Infinite	-	-	-	-
Arizona Water Contract	-	\$3.29702	0-8,000	\$4.4527	Over 8,000	-	-

Note:

* Low Income details are noted in the Terms and Conditions section for General Water Rules. Upper tier rate for residential and commercial customers is comprised of \$5.3455 approved rate plus \$0.08462 for the Low Income Surcharge for a total of \$5.4301.

** Special contract rates only available to customers noted.

ISSUED: July 1, 2012 mm dd yyyy

EFFECTIVE: July 1, 2012 mm dd yyyy

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Regulatory & Rates

EPCOR Water Arizona Inc.
(Name of Company)

~~2nd Revised SHEET NO. 1b~~
~~Cancelling 1st Revised SHEET NO. 1b~~

Agua Fria Water District-
(Name of Service Area)

(Continued on next page)

ISSUED: July 1, 2012mm dd yyyy

EFFECTIVE: July 1, 2012mm dd yyyy

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. 73145xxxxx

GENERAL WATER RATE
(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others, except for water sold to Arizona Water under the Arizona Water Contract.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Agua Fria Water District Rules and Regulations.

Low Income Program- Monthly Low Income Credit of ~~\$7.50~~10.00 is available in the Agua Fria Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 1,000 eligible residential customers on 5/8 x 3/4 inch meters in the Agua Fria Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

ISSUED: MM DD YYYY July 1, 2012mm dd yyyy EFFECTIVE: - MM DD YYYY
July 1, 2012mm dd yyyy

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 7XXXXX3145

PUBLIC INTERRUPTIBLE WATER SERVICE

Availability

Available only to the City of Surprise as an emergency or temporary supply as may be required by the Municipality to augment its primary sources of supply.

Schedule of Charges

Basic Service Charge \$0.00
Volumetric Charge, all usage \$~~1,202.29~~ per 1,000 gallons

Terms and Conditions

Water supplied in accordance with Terms and Conditions outlined in the Mutual Assistance Agreement _____ Between the City of Surprise and EPCOR Water Arizona Inc. Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409D(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: July 1, 2012mm dd yyyy

MM DD YYYY July 1, 2012mm dd yyyy

EFFECTIVE: - MM DD YYYY

Month Day Year

Month Day Year

ISSUED BY:

Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 7XXXXX3145

Agua Fria Water District-
(Name of Service Area)

PRIVATE FIRE PROTECTION

Availability

Available for all establishments served by the Company.

Schedule of Charges

Line Size	Basic Service Charge	Commodity Rate (per 1,000 gallons) July 1, 2012- June 30, 2013
4-inch	\$ 10.00 11.97	\$1.9707 na
6-inch	\$ 15.00 17.95	\$1.9707 na
8-inch	\$ 20.00 23.94	\$1.9707 na
10-inch	\$ 25.00 29.92	\$1.9707 na
12-inch	\$ 30.00 35.90	\$1.9707 na

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

ISSUED: July 1, 2012mm dd yyyy MM DD YYYYJuly 1, 2012mm dd yyyy EFFECTIVE: - MM DD YYYY

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates
Month Day Year Month Day Year

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 7XXXXX3145

EPCOR Water Arizona Inc.
(Name of Company)

~~2nd Revised~~ SHEET NO. 3
~~Cancelling 1st SHEET NO. 3~~

Agua Fria Water District-
(Name of Service Area)

A 1-1/2% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (15~~25~~25) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona Inc.'s Agua Fria Water District Rules and Regulations.

ISSUED: MM DD YYYY July 1, 2012mm dd yyyy EFFECTIVE: - MM DD YYYY
July 1, 2012mm dd yyyy

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 7XXXXX3145

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District-
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT
WITH THE CITY OF SURPRISE
WSTA-1

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: <u>MAY 26, 2016</u>	EFFECTIVE: <u>July 1, 2016</u>
Month Day Year	Month Day Year
ISSUED BY: <u>Sheryl L. Hubbard, Director, Regulatory & Rates</u>	
<u>2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027</u>	

**RESERVED REVENUE CREDITS OF THE REVENUE REQUIREMENT EQUIVALENT OF
NON-REFUNDABLE WHITE TANK HOOK-UP FEES**

Availability

~~Agua Fria water district customers eligible for revenue credits are Residential, Commercial, Other Public Authority and Potable Irrigation. Customers ineligible include those jurisdictional customers receiving a rate reduction under the Settlement Agreement (i.e. Private Fire, Misc Fee Commercial Water Sales customers, non-potable DMB White Tank and non-potable Corte Bella Golf), plus off-system entities.~~

Purpose

~~To credit customers with the revenue requirement equivalent of non-refundable hook-up fees actually collected under its existing White Tank Hook-Up Fee Tariff Part B.~~

Terms and Conditions

~~The amount of the credit shall be based on the prior 12 month actual non-refundable payments and be shown as a special line item on customer bills. The formula for such credit is set forth in Exhibit B of the Settlement Agreement. While the credit will be determined annually, it will be applied to customer's monthly bills. The credits will become effective on July 1, 2013. The Company shall file its proposed monthly revenue credit rate design not later than the anniversary of the effective date of new rates in the Settlement. The proposed monthly revenue credit rates shall automatically become effective on the anniversary date. The calculated revenue credits for each annual period shall be true-up in each subsequent annual filing.~~

ISSUED: July 1, 2012 EFFECTIVE: July 1, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

RESERVED

CUSTOMER CREDIT FOR SALES OF WHITE TANKS PLANT NON-FIRM TREATMENT SERVICES [SLM1]

Purpose

~~The purpose of this section is to provide Agua Fria Water customers with a credit from the sales of treatment services using the existing White Tanks Water Treatment Plant. The credit will be based on incremental revenues from sales minus expenses in excess of amounts in rates as described in Exhibit C of the Settlement Agreement.~~

Period

~~July 1, 2013 to June 30, 2014.~~

Availability

~~New 3rd-party purchasers of treatment services from the White Tank Water Treatment Plant who have used treatment services any time during the period January 1, 2012 through June 30, 2013. These purchasers of treatment services exclude customers in EPCOR Water Arizona, Inc's certified service territory who are receiving water service pursuant to existing tariff rates.~~

Period

~~July 1, 2014 to June 30, 2015 and each subsequent year until new rates are approved.~~

Availability

~~New 3rd-party purchasers of treatment services from the White Tank Water Treatment Plant who have used treatment services any time during the period July 1, 2013 through June 30, 2014. These purchasers of treatment services exclude customers in EPCOR Water Arizona, Inc's certified service territory who are receiving water service pursuant to existing tariff rates.~~

Terms and Conditions

Calculation of Benefit:

[1] ~~Additional revenue from 3rd Party = (\$/Kgal contracted treatment rate) x (Kgal delivered as measured by delivery meter)~~

[2] ~~Cost of treatment services = (\$/Kgal average cost of treatment services during period of delivery) x (Kgal delivered as measured by delivery meter)~~

[3] ~~Amount credited to customers = [1] - [2]~~

~~The credit will be determined annually; however, it will be applied to customers' monthly bills.~~

ISSUED: July 1, 2012 EFFECTIVE: July 1, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District-
(Name of Service Area)

**CUSTOMER WATER CONSUMPTION INFORMATION SHARING
WITH CITY OF SURPRISE, WASTEWATER PROVIDER**

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with the City of Surprise (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: May 26, 2016 EFFECTIVE: July 1, 2016
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. 75514

NON-POTABLE IRRIGATION WATER SERVICE

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Available to industry for non-potable industrial process water. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

All Consumption

	Commodity Rate (per 1,000 gallons)
Untreated Groundwater (i.e., Corte Bella Golf)	\$ 0.92000 <u>0.9200</u>
Raw Surface water (i.e., DMB White Tank)	\$ 1.09000 <u>1.0900</u>

Special Conditions

The water provided under this tariff is only untreated groundwater ~~(i.e., Corte Bella Golf)~~ or raw surface water ~~(i.e., DMB White Tank)~~ and is not suitable for human consumption or bodily contact. Water provided under this tariff should be used only for irrigation or non-potable industrial process water. Water will be made available for construction uses only to the extent it is not needed to serve other classes of customers.

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona, Inc.'s Agua Fria Water District Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on

ISSUED: July 1, 2012 ~~mm dd yyyy~~ July 1, 2012 ~~mm dd yyyy~~

EFFECTIVE: MM DD

ISSUED BY: Tom Broderick, Director, Rates ~~Sheryl L. Hubbard, Director, Regulatory & Rates~~

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

~~3rd Revised SHEET NO. 8~~
~~Cancelling 2nd Revised SHEET NO. 8~~

Agua Fria Water District-
(Name of Service Area)

~~the basis of the service provided or the volume of water produced, purchased or sold. In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409(D)(5).~~

A 1-1/2% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Agua Fria Water District Rules and Regulations.

ISSUED: ~~July 1, 2012~~ July 1, 2012 ~~mm-dd-yyyy~~ mm-dd-yyyy EFFECTIVE: MM DD
~~YYYY~~ YYYY ~~mm-dd-yyyy~~ mm-dd-yyyy
— Month Day Year — Month Day Year
ISSUED BY: ~~Tom Broderick, Director, Rates~~ Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXXX

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure, ~~including the White Tanks Surface Water Treatment Facility,~~ to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means ~~(i)~~-all wells, ~~including engineering and design costs, and (ii)~~-storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

ISSUED: July 1, 2012 ~~mm dd yyyy~~ July 1, 2012
— Month Day Year

EFFECTIVE: MM DD

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

1st Revised SHEET NO. 9
Cancelling Original SHEET NO. 9

Agua Fria Water District
(Name of Service Area)

(Continued on next page)

ISSUED: ~~-MM DD YYYY July 1, 2012~~mm-dd-yyyy EFFECTIVE: MM DD
YYYY July 1, 2012mm-dd-yyyy Month Day Year Month Day Year
ISSUED BY: ~~Tom Broderick, Director, Rates~~Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. ~~73145~~XXXXXxxx

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor	Component A Offset-Eligible	Component B Not-Offset Eligible	Total Fee
5/8" x 3/4"	1	\$1,150.00	\$2,130.00	\$3,280.00 <u>1,680.00</u>
3/4"	1.5	\$1,725.00	\$3,195.00	\$4,920.00 <u>2,520.00</u>
1"	2.5	\$2,875.00	\$5,325.00	\$8,200.00 <u>4,200.00</u>
1-1/2"	5	\$5,750.00	\$10,650.00	\$16,400.00 <u>8,400.00</u>
2"	8	\$9,200.00	\$17,040.00	\$26,240.00 <u>13,440.00</u>
3"	16	\$18,400.00	\$34,080.00	\$52,480.00 <u>26,880.00</u>
4"	25	\$28,750.00	\$53,250.00	\$82,000.00 <u>42,000.00</u>
6" or larger	50	\$57,500.00	\$106,500.00	\$164,000.00 <u>84,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

ISSUED: -MM DD YYYY July 1, 2012mm-dd-yyyy
YYYY July 1, 2012mm-dd-yyyy

EFFECTIVE: MM DD

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

~~2nd Revised SHEET NO. 9a .~~
~~-Cancelling 1st Revised SHEET NO. 9a .-~~

Agua Fria Water District-
(Name of Service Area)

(Continued on next page)

ISSUED: ~~MM DD YYYY July 1, 2012~~mm-dd-yyyy EFFECTIVE: ~~MM DD~~
~~YYYY July 1, 2012~~mm-dd-yyyy
— Month Day Year — Month Day Year
ISSUED BY: ~~Tom Broderick, Director, Rates~~Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. ~~73145~~XXXXXxxx

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to ~~Component A of~~ the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable ~~Component A of the~~ Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount ~~of Component A~~ of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable ~~Component A of the~~ Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

ISSUED: -MM DD YYYY July 1, 2012mm dd yyyy
YYYY July 1, 2012mm dd yyyy

EFFECTIVE: MM DD

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXXXX

Agua Fria Water District-
(Name of Service Area)

(Continued on next page)

ISSUED: ~~July 1, 2012~~
July 1, 2012

~~-MM DD YYYY July 1, 2012mm-dd-yyyy~~

EFFECTIVE: MM DD

~~Month Day Year~~ Month Day Year

ISSUED BY: ~~Tom Broderick, Director, Rates~~ Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE)
(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2014^s~~8~~, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12~~-~~month period.

ISSUED: July 1, 2012 ~~mm dd yyyy~~
July 1, 2012 ~~mm dd yyyy~~

EFFECTIVE: MM DD

ISSUED BY: Tom Broderick, Director, Rates

Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXXX

~~Cancelling 2nd Revised SHEET NO. 10~~

(Name of Company)

Agua Fria Water District
(Name of Service Area)

SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.'s Agua Fria Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for ~~the establishment or re-establishment and/or reconnection of~~ Water Utility service:

A. Establishment or Re- e Establishment and/reconnection of Service (c):	\$35.00
1. Regular Hours	\$30.00
2. After Hours	\$40.00
Reconnection of Service (Delinquent)	\$35.00
B. Water Meter Test (if Correct)	- \$ 30.00 35.00
G. Meter Re r Read (If Correct)	- \$ 25.00
D. NSF Check Charge	\$ 10.00 25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
E. Late Fee Charge, (per month) Month	-1.50% Per
F. Deferred Payment, (per month) Finance Charge	1.5% N/A
G. Deposit Requirements (Residential)	- (a)**
H. -Deposit Requirements (Non-Residential)	(a)**
I. -Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00***

** ~~Residential~~ Two times the average bill.

~~Non-residential~~ Two and one-half times the estimated maximum bill.

*** Interest per [Per ACC Rule 14-2-403(B)
(a) Per Commission Rules (R14-2-403.B)

ISSUED: ~~July 1, 2012~~ mm dd yyyy

EFFECTIVE: MM DD

~~July 1, 2012~~ mm dd yyyy Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXXX

~~Cancelling 2nd Revised SHEET NO. 10~~

(Name of Company)

Agua Fria Water District

(Name of Service Area)

- (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

(continued on next page)

ISSUED: ~~July 1, 2012~~
YYYY July 1, 2012

~~mm dd yyyy~~

EFFECTIVE: MM DD

— Month Day Year

__Month Day Year

ISSUED BY:

~~Tom Broderick, Director, Rates~~ Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXXX

SERVICE CHARGES
(continued)

Service Line and Meter and Service Line Installation Charges

As provided for in EPCOR Water Arizona, Inc.'s Agua Fria Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter and Service Line Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4454,000.00	\$155165.00
3/4- inch Meter	\$4454,000.00	\$255185.00
1- inch Meter	\$4954,000.00	\$315220.00
1-1/2 - inch Meter	\$5504,000.00	\$525325.00
2- inch Turbine Meter	\$8304,000.00	\$1,045385.00
2- inch Compound Meter	\$8304,000.00	\$1,8901,050.00
3- inch Turbine Meter	Actual Cost \$4,000.00	\$1,065.00 Actual Cost
3- inch Compound Meter	\$4,000.00 Actual Cost	\$1,665.00 Actual Cost
4- inch Turbine Meter	\$4,000.00 Actual Cost	\$1,335.00 Actual Cost
4- inch Compound Meter	\$4,000.00 Actual Cost	\$2,445.00 Actual Cost
6- inch Turbine Meter	\$4,000.00 Actual Cost	\$2,665.00 Actual Cost
6- inch Compound Meter	\$4,000.00 Actual Cost	\$3,700.00 Actual Cost
Over 6" Meter 8-inch larger	\$4,000.00 Actual Cost	At Cost Actual Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

ISSUED: July 1, 2012 ~~mm dd yyyy~~

EFFECTIVE: MM DD

ISSUED BY: Tom Broderick, Director, Rates ~~Sheryl L. Hubbard, Director, Regulatory & Rates~~

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

1st Revised SHEET NO. 10a
Cancelling Original SHEET NO. 10a

Agua Fria Water District-
(Name of Service Area)

In addition to the collection of regular rates, the utilityCompany will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: July 1, 2012 ~~mm dd yyyy~~ EFFECTIVE: MM DD
July 1, 2012 ~~mm dd yyyy~~ Month Day Year Month Day Year
ISSUED BY: Tom Broderick, Director, Rates ~~Sheryl L. Hubbard, Director, Regulatory & Rates~~

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXxxx

RESERVED GROUNDWATER WITHDRAWAL FEE [SLM2]

Special Conditions

~~This charge will be assessed as a separate line item on the customers' monthly bill.~~

~~Groundwater withdrawal fees shall be collected as an assessment and is subject to annual revisions as required due to changes in rates charged by the Arizona Department of Water Resources (ADWR); adjustments required due to small under or over collection of fees; and changes in the amount of groundwater the Company uses to meet its customers' water demands.~~

~~This assessment fee is based on published ADWR Groundwater Withdrawal Fees and includes an allowance of ten percent (10%) for lost and unaccounted for water.~~

~~ISSUED: Nov. 30, 2009 Nov. 30, 2009 mm dd yyyy~~ ~~EFFECTIVE: Dec. 1, 2009m Dec~~
~~1, 2009m dd yyyy~~

~~Month Day Year~~ ~~Month Day Year~~
~~ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,~~
~~Regulatory & Rates~~

~~2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027~~

~~Decision Nos. 67093 and 71410 67093 and 71410.67093 and 71410~~

Agua Fria Water District
(Name of Service Area)

RESERVED CENTRAL ARIZONA PROJECT HOOK-UP FEE [SLM3]

Applicability

Applicable to all developers and builders of residential and commercial subdivision, lots, facilities, structures, units or other uses that require water service under General Water Rate G-1 through and including LXAs dated prior to December 31, 2007.

Residential

Age Restricted Dwellings _____ **Other Dwellings**

One time charge per dwelling unit _____ \$150.00 _____ \$275.00

Commercial

One time charge of \$150.00 per Equivalent Residential Unit (ERU) calculated as follows:

<u>Meter Size</u>	<u>ERUs</u>	<u>Total Fee</u>
5/8" x 3/4"	1.0	\$150.00
3/4"	1.5	\$225.00
1"	2.5	\$375.00
1 1/2"	5.0	\$750.00
2"	8.0	\$1,200.00
3"	16.0	\$2,400.00
4"	25.0	\$3,750.00
6"	50.0	\$7,500.00
8"	100.0	\$15,000.00

Terms and Conditions

Age Restricted Dwellings are those residential units which have been legally granted an age restricted overlay zoning by the governmental body having jurisdiction.

The hook up fee shall be due and payable in full by the developer or builder prior to water service first being provided to the site of the lot, facility, structure, unit or other water use. For subdivision, the hook up fee shall be due and payable in full for the entire subdivision prior to the first lot taking water service. For subdivisions where construction of water infrastructure is phased in accordance with an approved Line Extension Agreement, the hook up fee will be due and payable in full for each phase of the subdivision prior to the first lot in said phase taking water service.

ISSUED: Nov. 30, 2009 EFFECTIVE: Dec. 1, 2009
Month Day Year Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision Nos. 67093 and 71410.

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR AGUA FRIA WATER DISTRICT
(Template 063004)

ADEQ Public Water System No: 04-07-695099, 04-07-531

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(continued on next page)

ISSUED: October 24, 2007
Month Day Year

EFFECTIVE: October 24, 2007
Month Day Year

ISSUED BY: Sheryl L. Hubbard~~Thomas Broderick~~, Director, ~~Regulatory & Rates~~ & ~~Regulatory~~

Affairs

2355 W, Pinnacle Peak Rd.~~19820 N. 7th St.~~, Suite 201300, Phoenix, Arizona 850274

Agua Fria Water District-
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and -the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated -water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United- States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(continued on next page)

ISSUED: October 24, 2007
Month Day Year

EFFECTIVE: October 24, 2007
Month Day Year

ISSUED BY: Sheryl L. Hubbard~~Thomas Broderick~~, Director, ~~Regulatory & Rates~~ & ~~Regulatory~~

Affairs

2355 W. Pinnacle Peak Rd.~~19820 N. 7th St.~~, Suite ~~300201~~, Phoenix, Arizona 850274

Agua Fria Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

ISSUED: October 24, 2007
Month Day Year

EFFECTIVE: October 24, 2007
Month Day Year

ISSUED BY: Sheryl L. Hubbard~~Thomas Broderick~~, Director, ~~Regulatory & Rates~~ & ~~Regulatory~~

Affairs

2355 W. Pinnacle Rd~~19820 N. 7th St.~~, Suite 300201, Phoenix, Arizona 850274

EPCOR Water Arizona Inc.
(Name of Company)

Original SHEET NO. 13b.
SHEET NO.

Agua Fria Water District
(Name of Service Area)

(continued on next page)

ISSUED: October 24, 2007
Month Day Year

EFFECTIVE: October 24, 2007
Month Day Year

ISSUED BY: Sheryl L. Hubbard~~Thomas Broderick~~, Director, ~~Regulatory & Rates~~ & ~~Regulatory~~

Affairs

2355 W. Pinnacle Rd~~19820 N. 7th St.~~, Suite 300201, Phoenix, Arizona 850274

Decision No. 69983

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: October 24, 2007
Month Day Year

EFFECTIVE: October 24, 2007
Month Day Year

ISSUED BY: Sheryl L. Hubbard~~Thomas Broderick~~, Director, ~~Regulatory & Rates~~ & ~~Regulatory~~

Affairs

2355 W. Pinnacle Peak Rd~~19820 N. 7th St.~~, Suite 300201, Phoenix, Arizona 850274

SHEET NO. 14c
EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard ~~Tom Broderick~~, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

SHEET NO. 14d.
EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Aqua Fria Water District
(Name of Service Area)

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard ~~Tom Broderick~~, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

SHEET NO. 14e
EPCOR Water Arizona Inc.
 (Name of Company)

(623) 445-2416
 (Water Conservation Phone)

Agua Fria Water District
 (Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 2.1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard Tom Broderick, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

SHEET NO. 14f.
EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard Tom Broderick, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

SHEET NO. 14g.
EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 14h)

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard~~Tom Broderick~~, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

SHEET NO. 14i
EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

20, 2012

ISSUED: MM DD YYYYYFebruary 20, 2012

EFFECTIVE: MM DD YYYYJanuary

ISSUED BY: Sheryl L. Hubbard, Tom Broderick, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

Water System Tampering Tariff **ATER SYSTEM TAMPERING TARIFF – BMP 5.2**

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Tom Broderick, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

(623) 445-2416
(Water Conservation Phone)

Agua Fria Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Agua Fria Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(continued on next page)

ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard Tom Broderick, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

(continued)

Company Name: EPCOR Water Arizona, Inc. ~~_____~~ Page 2 of 2

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. Administratively Approved

EPCOR Water Arizona, Inc.
(Name of Company)

Agua Fria Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability
Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:
All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Agua Fria Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Agua Fria Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

<u>Meter Size</u>	<u>SIB Surcharge</u>	<u>SIB Efficiency Credit</u>	<u>NET SIB Surcharge</u>
<u>5/8" x 3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1½" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>2" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>6" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>8" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>10" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Agua Fria Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Agua Fria Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Agua Fria Water District
(Name of Service Area)

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Agua Fria Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF
(continued)

3.4. Managing Large and/or Extended Adjustments – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer's account for posting.

3.5. Customer Appeals – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.

4.1.3.6. Exceptions – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

G Schedules

Stand-Alone Water Districts

Anthem Water

**EPCOR WATER ARIZONA INC.
ANTHEM WATER DISTRICT
COST OF SERVICE SUMMARY - PRESENT RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Private Fire (5)
1	Revenues From Water Service - Present Rates	\$ 12,238,035	\$ 9,858,857	\$ 2,360,831	\$ 18,348
2	Other Revenues	473,807	381,695	91,402	710
3	Total Operating Revenues	\$ 12,711,841	\$ 10,240,551	\$ 2,452,232	\$ 19,058
4	Less: Operating Expenses	8,718,208	7,222,351	1,484,648	11,209
5	Operating Income before Income Taxes	3,993,633	3,018,200	967,585	7,849
6	Income Taxes	709,737	458,696	249,780	1,260
7	Net Operating Income	3,283,896	2,559,504	717,804	6,588
8	Rate Base (Original Cost Measure of Value)	\$ 55,711,728	\$ 45,895,623	\$ 9,700,230	\$ 115,875
9	Rate of Return, Percent	5.89%	5.58%	7.40%	5.69%
10	Index of Return	1.00	0.95	1.26	0.96

**EPCOR WATER ARIZONA INC.
ANTHEM WATER DISTRICT
COST OF SERVICE SUMMARY - PROPOSED RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Private Fire (5)
1	Revenues From Water Service - Proposed Rates	\$ 13,528,543	\$ 11,143,209	\$ 2,364,084	\$ 21,250
2	Other Revenues	465,246	374,798	89,750	698
3	Total Operating Revenues	\$ 13,993,788	\$ 11,518,007	\$ 2,453,835	\$ 21,947
4	Less: Operating Expenses	8,740,164	7,240,810	1,488,090	11,263
5	Operating Income before Income Taxes	5,253,624	4,277,196	965,744	10,684
6	Income Taxes	1,023,110	824,392	196,678	2,040
7	Net Operating Income	4,230,514	3,452,804	769,066	8,644
8	Rate Base (Original Cost Measure of Value)	\$ 55,711,728	\$ 45,895,623	\$ 9,700,230	\$ 115,875
9	Rate of Return, Percent	7.59%	7.52%	7.93%	7.46%
10	Index of Return	1.00	0.99	1.04	0.98

**EPCOR WATER ARIZONA INC.
 ANTHEM WATER DISTRICT
 RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)	Private Fire (5)
1	Commodity	\$ 8,988,099	\$ 7,313,968	\$ 1,674,131	\$ -
2	Demand - Maximum Day	17,732,784	14,400,583	3,332,201	-
3	Demand - Maximum Hour	23,745,060	19,279,373	4,465,687	-
4	Customer Facilities - Meters	2,325,575	2,207,830	117,745	-
5	Customer Facilities - Services	1,358,142	1,312,098	36,894	9,150
6	Customer Accounting	-	-	-	-
7	Direct Fire	1,562,068	1,381,771	73,572	106,725
8	Total	<u>\$ 55,711,728</u>	<u>\$ 45,895,623</u>	<u>\$ 9,700,230</u>	<u>\$ 115,875</u>

**EPCOR WATER ARIZONA INC.
ANTHEM WATER DISTRICT
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Private Fire (5)
1	Commodity	\$ 2,445,290	\$ 1,989,828	\$ 455,462	\$ -
2	Demand - Maximum Day - Treatment and Pumping	3,360,618	2,729,118	631,500	-
3	Demand - Maximum Hour	1,945,544	1,579,650	365,895	-
4	Customer Facilities - Meters	268,252	254,671	13,582	-
5	Customer Facilities - Services	123,101	118,928	3,344	829
6	Customer Accounting	493,211	476,490	13,403	3,318
7	Direct Fire	104,147	92,126	4,905	7,116
8	Total	<u>\$ 8,740,164</u>	<u>\$ 7,240,810</u>	<u>\$ 1,488,090</u>	<u>\$ 11,263</u>

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
ANTHEM WATER DISTRICT
Rate Base Allocation by Function

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							TOTAL
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plant-in Service											
	Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	4,719,240	566,775	2,093,408	1,685,279	143,497	116,087	-	114,192	4,719,240
303300	Land & Land Rights Pumping	MAX_DAY	6,029,871	-	6,029,871	-	-	-	-	-	6,029,871
303400	Land & Land Rights Treatment	MAX_DAY	20,000	-	-	20,000	-	-	-	-	20,000
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	5,537,560	5,537,560	-	-	-	-	-	-	5,537,560
304200	Structures & Improvements Pumping	MAX_DAY	3,080,928	-	-	3,080,928	-	-	-	-	3,080,928
304300	Structures & Improvements Treatment	MAX_DAY	2,872,394	-	-	2,872,394	-	-	-	-	2,872,394
304400	Structures & Improvements Trans & Dist	MAX_HOUR	999,822	-	-	-	999,822	-	-	-	999,822
304500	Structures & Improvements General	TOTPLT	408,447	49,054	181,183	145,860	12,420	10,047	-	9,883	408,447
304600	Structures & Improvements Offices	TOTPLT	392,908	47,188	174,290	140,311	11,947	9,665	-	9,507	392,908
304620	Structures & Improvements Leasehold	TOTPLT	1,859	-	223	825	664	57	46	45	1,859
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-
305000	Collect & Impounding	MAX_DAY_RAW	317,679	-	-	317,679	-	-	-	-	317,679
306000	Lake, River & Other Intakes	MAX_DAY_RAW	408,290	-	-	408,290	-	-	-	-	408,290
307000	Wells & Springs	MAX_DAY_RAW	220,520	-	-	220,520	-	-	-	-	220,520
308000	Infiltration Galleries	MAX_DAY_RAW	297,908	-	-	297,908	-	-	-	-	297,908
309000	Supply Mains	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
310000	Power Production Equipment	MAX_DAY_RAW	69,387	-	-	69,387	-	-	-	-	69,387
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	7,216	-	-	7,216	-	-	-	-	7,216
311200	Pumping Equipment Electric	MAX_DAY	13,160,544	-	-	13,160,544	-	-	-	-	13,160,544
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	393,099	-	-	393,099	-	-	-	-	393,099
311500	Pumping Equipment Other	MAX_DAY	83,643	-	-	83,643	-	-	-	-	83,643
311530	Pumping Equipment Water Treatment	MAX_DAY	408,734	-	-	408,734	-	-	-	-	408,734
320100	Water Treatment Equipment Non-Media	MAX_DAY	14,351,934	-	-	14,351,934	-	-	-	-	14,351,934
320200	Water Treatment Equipment Filter Media	MAX_DAY	1,953,129	-	-	1,953,129	-	-	-	-	1,953,129
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	5,419,413	-	-	-	5,419,413	-	-	-	5,419,413
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	3,656,348	-	-	-	3,656,348	-	-	-	3,656,348
331100	TD Mains 4in & Less	MAX_HOUR	15,652,224	-	-	-	15,652,224	-	-	-	15,652,224
331200	TD Mains 6in to 8in	MAX_HOUR	8,667,382	-	-	-	8,667,382	-	-	-	8,667,382
331300	TD Mains 10in to 16in	MAX_DAY	5,069,089	-	-	5,069,089	-	-	-	-	5,069,089
331400	TD Mains 18in & Grtr	MAX_DAY	10,290	-	-	10,290	-	-	-	-	10,290
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	2,369,248	-	-	-	-	2,369,248	-	-	2,369,248
334100	Meters	METERS	2,525,173	-	-	-	2,525,173	-	-	-	2,525,173
334200	Meter Installations	METERS	388,896	-	-	-	388,896	-	-	-	388,896
334300	Meter Vaults	METERS	14,599	-	-	-	14,599	-	-	-	14,599
335000	Hydrants	FIRE	2,330,573	-	-	-	-	-	-	2,330,573	2,330,573
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	24,215	2,908	10,742	8,648	736	596	-	586	24,215
340100	Office Furniture & Equipment	TOTPLT	234,706	28,188	104,113	83,815	7,137	5,773	-	5,679	234,706
340200	Computer & Periphal Equipment	TOTPLT	294,414	35,359	130,599	105,138	8,952	7,242	-	7,124	294,414
340300	Computer Software	TOTPLT	343,502	41,254	152,374	122,667	10,445	8,450	-	8,312	343,502
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	339,990	40,832	150,816	121,413	10,338	8,363	-	8,227	339,990
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	71,912	8,637	31,899	25,880	2,187	1,769	-	1,740	71,912
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	211,787	25,435	93,947	75,631	6,440	5,210	-	5,125	211,787
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	223,864	26,886	99,304	79,944	6,807	5,507	-	5,417	223,864
344000	Laboratory Equipment	TOTPLT	142,124	17,069	63,045	50,754	4,322	3,496	-	3,439	142,124
345000	Power Operated Equipment	TOTPLT	376,227	45,184	166,890	134,354	11,440	9,255	-	9,104	376,227
346100	Communication Equipment Non-Telephone	TOTPLT	364,699	43,800	161,777	130,237	11,089	8,971	-	8,825	364,699
346190	Remote Control & Instrument	TOTPLT	282,170	33,888	125,168	100,765	8,580	6,941	-	6,828	282,170
346200	Communication Equipment Telephone	TOTPLT	25,958	3,118	11,515	9,270	789	639	-	628	25,958
346300	Communication Equipment Other	TOTPLT	200,938	24,132	89,134	71,756	6,110	4,943	-	4,862	200,938
347000	Miscellaneous Equipment	TOTPLT	478,886	57,514	212,429	171,014	14,561	11,780	-	11,588	478,886
348000	Other Tangible Plant	TOTPLT	45,000	5,404	19,962	16,070	1,368	1,107	-	1,089	45,000
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	140,058	16,821	62,128	50,016	4,259	3,445	-	3,389	140,058
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	54,547	6,551	24,196	19,479	1,659	1,342	-	1,320	54,547
	Sub-total		104,381,829	12,536,141	46,302,753	37,275,602	3,173,928	2,567,660	-	2,525,745	104,381,829
	TOTAL PLANT-IN-SERVICE		104,381,829	12,536,141	46,302,753	37,275,602	3,173,928	2,567,660	-	2,525,745	104,381,829
Accumulated Reserve for Depreciation											
	Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-

303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	(1,915,599)	(1,915,599)	-	-	-	-	-	-	(1,915,599)
304200	Structures & Improvements Pumping	MAX_DAY	(850,148)	-	(850,148)	-	-	-	-	-	(850,148)
304300	Structures & Improvements Treatment	MAX_DAY	(197,525)	-	(197,525)	-	-	-	-	-	(197,525)
304400	Structures & Improvements Trans & Dist	MAX_HOUR	(44,445)	-	-	(44,445)	-	-	-	-	(44,445)
304500	Structures & Improvements General	TOTPLT	(10,054)	(1,208)	(4,460)	(3,591)	(306)	(247)	-	(243)	(10,054)
304600	Structures & Improvements Offices	TOTPLT	77,803	9,344	34,513	27,784	2,366	1,914	-	1,883	77,803
304620	Structures & Improvements Leasehold	TOTPLT	(1,094)	(131)	(485)	(391)	(33)	(27)	-	(26)	(1,094)
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-
305000	Collect & Impounding	MAX_DAY_RAW	(141,052)	-	(141,052)	-	-	-	-	-	(141,052)
306000	Lake, River & Other Intakes	MAX_DAY_RAW	(200,609)	-	(200,609)	-	-	-	-	-	(200,609)
307000	Wells & Springs	MAX_DAY_RAW	(96,656)	-	(96,656)	-	-	-	-	-	(96,656)
308000	Infiltration Galleries	MAX_DAY_RAW	(104,869)	-	(104,869)	-	-	-	-	-	(104,869)
309000	Supply Mains	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
310000	Power Production Equipment	MAX_DAY_RAW	(14,948)	-	(14,948)	-	-	-	-	-	(14,948)
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	(3,083)	-	(3,083)	-	-	-	-	-	(3,083)
311200	Pumping Equipment Electric	MAX_DAY	(9,970,210)	-	(9,970,210)	-	-	-	-	-	(9,970,210)
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	(102,186)	-	(102,186)	-	-	-	-	-	(102,186)
311500	Pumping Equipment Other	MAX_DAY	7,942	-	7,942	-	-	-	-	-	7,942
311530	Pumping Equipment Water Treatment	MAX_DAY	47,541	-	47,541	-	-	-	-	-	47,541
320100	Water Treatment Equipment Non-Media	MAX_DAY	(9,664,480)	-	(9,664,480)	-	-	-	-	-	(9,664,480)
320200	Water Treatment Equipment Filter Media	MAX_DAY	(106,549)	-	(106,549)	-	-	-	-	-	(106,549)
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	(1,397,140)	-	-	(1,397,140)	-	-	-	-	(1,397,140)
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	(824,636)	-	-	(824,636)	-	-	-	-	(824,636)
331100	TD Mains 4in & Less	MAX_HOUR	(4,601,838)	-	-	(4,601,838)	-	-	-	-	(4,601,838)
331200	TD Mains 6in to 8in	MAX_HOUR	(1,808,491)	-	-	(1,808,491)	-	-	-	-	(1,808,491)
331300	TD Mains 10in to 16in	MAX_DAY	(1,142,910)	-	(1,142,910)	-	-	-	-	-	(1,142,910)
331400	TD Mains 18in & Grtr	MAX_DAY	(729)	-	(729)	-	-	-	-	-	(729)
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	(875,159)	-	-	-	-	(875,159)	-	-	(875,159)
334100	Meters	METERS	(298,002)	-	-	-	(298,002)	-	-	-	(298,002)
334200	Meter Installations	METERS	(125,462)	-	-	-	(125,462)	-	-	-	(125,462)
334300	Meter Vaults	METERS	(4,183)	-	-	-	(4,183)	-	-	-	(4,183)
335000	Hydrants	FIRE	(634,778)	-	-	-	-	-	(634,778)	-	(634,778)
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	(5,599)	(672)	(2,484)	(2,000)	(170)	(138)	-	(135)	(5,599)
340100	Office Furniture & Equipment	TOTPLT	(142,957)	(17,169)	(63,414)	(51,051)	(4,347)	(3,517)	-	(3,459)	(142,957)
340200	Computer & Periphial Equipment	TOTPLT	(128,407)	(15,422)	(56,960)	(45,855)	(3,904)	(3,159)	-	(3,107)	(128,407)
340300	Computer Software	TOTPLT	(174,954)	(21,012)	(77,608)	(62,477)	(5,320)	(4,304)	-	(4,233)	(174,954)
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	(197,241)	(23,688)	(87,494)	(70,436)	(5,997)	(4,852)	-	(4,773)	(197,241)
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(171,068)	(20,545)	(75,884)	(61,090)	(5,202)	(4,208)	-	(4,139)	(171,068)
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(137,322)	(16,492)	(60,915)	(49,039)	(4,176)	(3,378)	-	(3,323)	(137,322)
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	3,737	449	1,658	1,334	114	92	-	90	3,737
344000	Laboratory Equipment	TOTPLT	(66,856)	(8,029)	(29,657)	(23,875)	(2,033)	(1,645)	-	(1,618)	(66,856)
345000	Power Operated Equipment	TOTPLT	(36,327)	(4,363)	(16,114)	(12,973)	(1,105)	(894)	-	(879)	(36,327)
346100	Communication Equipment Non-Telephone	TOTPLT	(445,633)	(53,520)	(197,678)	(159,139)	(13,550)	(10,962)	-	(10,783)	(445,633)
346190	Remote Control & Instrument	TOTPLT	(24,278)	(2,916)	(10,770)	(8,670)	(738)	(587)	-	(587)	(24,278)
346200	Communication Equipment Telephone	TOTPLT	(40,205)	(4,829)	(17,834)	(14,357)	(1,222)	(989)	-	(973)	(40,205)
346300	Communication Equipment Other	TOTPLT	(34,751)	(4,174)	(15,415)	(12,410)	(1,057)	(855)	-	(841)	(34,751)
347000	Miscellaneous Equipment	TOTPLT	(21,378)	(2,567)	(9,483)	(7,634)	(650)	(526)	-	(517)	(21,378)
348000	Other Tangible Plant	TOTPLT	(2,250)	(270)	(998)	(803)	(68)	(55)	-	(54)	(2,250)
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(1,474)	(177)	(654)	(527)	(45)	(36)	-	(36)	(1,474)
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(5,644)	(678)	(2,503)	(2,015)	(172)	(139)	-	(137)	(5,644)
	TOTAL DEPRECIATION ACCRUAL		(36,587,583)	(2,097,835)	(23,213,565)	(9,218,418)	(473,786)	(912,485)	-	(671,494)	(36,587,583)
	NET PLANT		67,794,246	10,438,307	23,089,188	28,057,183	2,700,142	1,655,175	-	1,854,251	67,794,246
Rate Base Adjustments											
	Additions and Deductions										
NA	Advances in Aid of Construction	TOTPLT	(2,257,058)	(271,070)	(1,001,209)	(806,014)	(68,630)	(55,521)	-	(54,614)	(2,257,058)
NA	Contribution in Aid of Construction	TOTPLT	(11,753,848)	(1,411,624)	(5,213,891)	(4,197,395)	(357,398)	(289,130)	-	(284,410)	(11,753,848)
NA	Customer Meter Deposits	METERS	(7,400)	-	-	-	-	(7,400)	-	-	(7,400)
NA	Deferred Income Taxes & Credits	TOTPLT	(777,796)	(93,412)	(345,023)	(277,757)	(23,650)	(19,133)	-	(18,820)	(777,796)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(884,998)	(106,287)	(392,576)	(316,040)	(26,910)	(21,770)	-	(21,414)	(884,998)
NA	Deferred Debits	TOTPLT	3,543,426	425,562	1,571,829	1,265,386	107,745	87,164	-	85,741	3,543,426
N/A	Working Capital Allowance	TOTPLT	55,156	6,624	24,467	19,697	1,677	1,357	-	1,335	55,156
N/A	Utility Plant Acquisition Adjustment	TOTPLT	-	-	-	-	-	-	-	-	-
	Sub-total		(12,082,518)	(1,450,208)	(5,356,404)	(4,312,123)	(374,567)	(297,032)	-	(292,184)	(12,082,518)
	TOTAL RATE BASE ADJ.		(12,082,518)	(1,450,208)	(5,356,404)	(4,312,123)	(374,567)	(297,032)	-	(292,184)	(12,082,518)
TOTAL RATE BASE			55,711,728	8,988,099	17,732,784	23,745,060	2,325,575	1,358,142	-	1,562,068	55,711,728

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
ANTHEM WATER DISTRICT
Expense Allocation by Function

Account No.	Account Description	Alloc. Factor	Amount	TOTAL								TOTAL
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
O & M Expenses												
	Operation and Maintenance Expenses											
	Labor - Source of Supply	AVG_USAGE_R	24,368	24,368	-	-	-	-	-	-	-	24,368
	Labor - Pumping	MAX_DAY	48,750	-	48,750	-	-	-	-	-	-	48,750
	Labor - Treatment	MAX_DAY	329,726	-	329,726	-	-	-	-	-	-	329,726
	Labor - T&D	MAX_HOUR	275,470	-	-	275,470	-	-	-	-	-	275,470
	Labor - Customer	CUST	184,529	-	-	-	-	-	184,529	-	-	184,529
	Labor - Administrative & General	TOTPLT	470,101	56,459	208,532	167,877	14,294	11,564	-	11,375	-	470,101
	Purchased Water	USAGE	1,066,819	1,066,819	-	-	-	-	-	-	-	1,066,819
	Fuel & Power	USAGE	564,563	564,563	-	-	-	-	-	-	-	564,563
	Chemicals	USAGE	54,336	54,336	-	-	-	-	-	-	-	54,336
	Waste Disposal	USAGE	14,125	14,125	-	-	-	-	-	-	-	14,125
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Corporate Allocation	TOTPLT	232,235	27,891	103,017	82,933	7,062	5,713	-	-	-	232,235
	Outside Services	TOTPLT	291,875	35,054	129,473	104,231	8,875	7,180	-	-	7,063	291,875
	Group Insurance	LABOR	439,150	257,842	84,999	64,197	2,070	1,674	26,720	1,647	-	439,150
	Pensions	LABOR	-	-	-	-	-	-	-	-	-	-
	Regulatory Expense	TOTPLT	3,221	387	1,429	1,150	98	79	-	-	78	3,221
	Insurance Other Than Group	OMEXP	105,761	54,388	23,409	20,319	836	676	5,467	665	-	105,761
	Customer Accounting	CUST	275,536	-	-	-	-	-	275,536	-	-	275,536
	Rents	TOTPLT	5,063	608	2,246	1,808	154	125	-	-	123	5,063
	General Office Expense	OMEXP	139,518	71,747	30,881	26,804	1,103	892	7,212	878	-	139,518
	Miscellaneous	OMEXP	(176,325)	(90,676)	(39,028)	(33,876)	(1,394)	(1,128)	(9,115)	(1,109)	-	(176,325)
	Maintenance Expense - Tanks	MAX_HOUR	90,383	-	-	90,383	-	-	-	-	-	90,383
	Maintenance Expense - Other	TOTPLT	278,278	33,421	123,441	99,375	8,462	6,845	-	-	6,734	278,278
	Sub-total		4,720,344		2,171,333	1,046,876	900,672	41,559	33,621	493,211	33,072	4,720,344
	TOTAL O & M EXPENSES		4,720,344		2,171,333	1,046,876	900,672	41,559	33,621	493,211	33,072	4,720,344
Depreciation Expense												
	Plant											
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	117,432	117,432	-	-	-	-	-	-	-	117,432
304200	Structures & Improvements Pumping	MAX_DAY	65,336	-	65,336	-	-	-	-	-	-	65,336
304300	Structures & Improvements Treatment	MAX_DAY	60,913	-	60,913	-	-	-	-	-	-	60,913
304400	Structures & Improvements Trans & Dist	MAX_HOUR	21,203	-	-	21,203	-	-	-	-	-	21,203
304500	Structures & Improvements General	TOTPLT	9,965	1,197	4,420	3,558	303	245	-	-	241	9,965
304600	Structures & Improvements Offices	TOTPLT	8,338	1,001	3,699	2,978	254	205	-	-	202	8,338
304620	Structures & Improvements Leasehold	TOTPLT	46	6	21	17	1	1	-	-	1	46
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-	-
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-	-
305000	Collect & Impounding	MAX_DAY_RAW	5,389	-	5,389	-	-	-	-	-	-	5,389
306000	Lake, River & Other Intakes	MAX_DAY_RAW	6,927	-	6,927	-	-	-	-	-	-	6,927
307000	Wells & Springs	MAX_DAY_RAW	5,345	-	5,345	-	-	-	-	-	-	5,345
308000	Infiltration Galleries	MAX_DAY_RAW	6,318	-	6,318	-	-	-	-	-	-	6,318
309000	Supply Mains	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
310000	Power Production Equipment	MAX_DAY_RAW	2,353	-	2,353	-	-	-	-	-	-	2,353
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	371	-	371	-	-	-	-	-	-	371
311200	Pumping Equipment Electric	MAX_DAY	676,580	-	676,580	-	-	-	-	-	-	676,580
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	20,209	-	20,209	-	-	-	-	-	-	20,209
311500	Pumping Equipment Other	MAX_DAY	4,300	-	4,300	-	-	-	-	-	-	4,300
311530	Pumping Equipment Water Treatment	MAX_DAY	21,013	-	21,013	-	-	-	-	-	-	21,013
320100	Water Treatment Equipment Non-Media	MAX_DAY	608,709	-	608,709	-	-	-	-	-	-	608,709
320200	Water Treatment Equipment Filter Media	MAX_DAY	165,676	-	165,676	-	-	-	-	-	-	165,676
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	83,632	-	-	83,632	-	-	-	-	-	83,632
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	62,031	-	-	62,031	-	-	-	-	-	62,031
331100	TD Mains 4in & Less	MAX_HOUR	265,543	-	-	265,543	-	-	-	-	-	265,543
331200	TD Mains 6in to 8in	MAX_HOUR	147,044	-	-	147,044	-	-	-	-	-	147,044
331300	TD Mains 10in to 16in	MAX_DAY	85,998	-	85,998	-	-	-	-	-	-	85,998
331400	TD Mains 18in & Grtr	MAX_DAY	175	-	175	-	-	-	-	-	-	175
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-	-
333000	Services	SERV	57,421	-	-	-	-	57,421	-	-	-	57,421
334100	Meters	METERS	178,507	-	-	-	178,507	-	-	-	-	178,507
334200	Meter Installations	METERS	8,247	-	-	-	8,247	-	-	-	-	8,247
334300	Meter Vaults	METERS	310	-	-	-	310	-	-	-	-	310
335000	Hydrants	FIRE	39,539	-	-	-	-	-	-	39,539	-	39,539
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	1,071	129	475	383	33	26	-	-	26	1,071
340100	Office Furniture & Equipment	TOTPLT	11,312	1,359	5,018	4,039	344	278	-	-	274	11,312
340200	Computer & Periphal Equipment	TOTPLT	57,924	6,957	25,695	20,685	1,761	1,425	-	-	1,402	57,924
340300	Computer Software	TOTPLT	62,399	7,494	27,679	22,283	1,897	1,535	-	-	1,510	62,399
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	41,439	4,977	18,382	14,798	1,260	1,019	-	-	1,003	41,439

341200	Transportation Equip Heavy Duty Trucks	TOTPLT	8,879	-	1,066	3,938	3,171	270	218	-	215	8,879
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	25,691	-	3,085	11,396	9,174	781	632	-	622	25,691
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	8,440	-	1,014	3,744	3,014	257	208	-	204	8,440
344000	Laboratory Equipment	TOTPLT	6,900	-	829	3,061	2,464	210	170	-	167	6,900
345000	Power Operated Equipment	TOTPLT	15,957	-	1,916	7,078	5,698	485	393	-	386	15,957
346100	Communication Equipment Non-Telephone	TOTPLT	31,236	-	3,751	13,856	11,155	950	768	-	756	31,236
346190	Remote Control & Instrument	TOTPLT	24,157	-	2,901	10,716	8,626	735	594	-	585	24,157
346200	Communication Equipment Telephone	TOTPLT	2,249	-	270	998	803	68	55	-	54	2,249
346300	Communication Equipment Other	TOTPLT	17,185	-	2,064	7,623	6,137	523	423	-	416	17,185
347000	Miscellaneous Equipment	TOTPLT	41,534	-	4,988	18,424	14,832	1,263	1,022	-	1,005	41,534
348000	Other Tangible Plant	TOTPLT	3,817	-	458	1,693	1,363	116	94	-	92	3,817
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
ROUA LAN	Right of Use Asset - Land	TOTPLT	1,514	-	182	672	541	46	37	-	37	1,514
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	9,971	-	1,198	4,423	3,561	303	245	-	241	9,971
	Sub-total		3,176,941	-	172,728	1,939,849	743,873	201,064	68,747	-	50,680	3,176,941
	TOTAL DEPRECIATION EXPENSES		3,176,941	-	172,728	1,939,849	743,873	201,064	68,747	-	50,680	3,176,941
	Amortization		-	-	-	-	-	-	-	-	-	-
	Amortization Expenses		-	-	-	-	-	-	-	-	-	-
	Water System Acquisition Amortization	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Water Hauling Station Plant Removal	TOTPLT	(34,260)	-	(4,115)	(15,197)	(12,235)	(1,042)	(843)	-	(829)	(34,260)
	Regulatory Asset/Liability Amortization	TOTPLT	199,535	-	23,964	88,512	71,256	6,067	4,908	-	4,828	199,535
	Sub-total		126,797	-	15,228	56,246	45,280	3,856	3,119	-	3,068	126,797
	TOTAL AMORTIZATION EXPENSES		126,797	-	15,228	56,246	45,280	3,856	3,119	-	3,068	126,797
	Taxes Other Than Income Taxes		-	-	-	-	-	-	-	-	-	-
	Property Tax	TOTPLT	568,596	-	68,288	252,224	203,050	17,289	13,987	-	13,758	568,596
	General Taxes-Other	TOTPLT	128,392	-	15,420	56,953	45,850	3,904	3,158	-	3,107	128,392
	TOTI - Increase	TOTPLT	19,094	-	2,293	8,470	6,819	581	470	-	462	19,094
	Sub-total		716,082	-	86,001	317,647	255,719	21,774	17,615	-	17,327	716,082
	TOTAL TAXES OTHER THAN INCOME TAX		716,082	-	86,001	317,647	255,719	21,774	17,615	-	17,327	716,082
	Total Expenses		-	-	-	-	-	-	-	-	-	-
	TOTAL		8,740,164	-	2,445,290	3,360,618	1,945,544	268,252	123,101	493,211	104,147	8,740,164

END

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
ANTHEM WATER DISTRICT
Summary of External Allocation Factors

4

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Name	No.	Description		Total	Residential	Commercial	Private Fire
ALLOCATORS							
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	6,221	81.21% 5,052	18.79% 1,169	0.00% -
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	6,221	81.21% 5,052	18.79% 1,169	0.00% -
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	429	81.19% 348	18.81% 81	0.00% -
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	429	81.19% 348	18.81% 81	0.00% -
CUST	3	No. of Customers	CUST_ACCT	9,203	96.61% 8,891	2.72% 250	0.67% 62
SERV	4	Services (Wtd Cost)	SERVICE	9,203	96.61% 8,891	2.72% 250	0.67% 62
METERS	5	Meters (Wtd Cost)	METER	10,310	94.94% 9,788	5.06% 522	0.00% -
FIRE	6	Direct Fire	FIRE	1.00	88.46% 0.88	4.71% 0.05	6.83% 0.07
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	2,718	81.37% 2,212	18.63% 506	0.00% -
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	2,718	81.37% 2,212	18.63% 506	0.00% -
SALES	8	Current Base Revenues	REV	12,238,035	80.56% 9,858,857	19.29% 2,360,831	0.15% 18,348

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
ANTHEM WATER DISTRICT
Internal Allocation Factors

Exhibit
 Schedule G-7
 Page 2 of 7
 Witness: Rimal

Name	No.	Description	Total	Residential	Commercial	Private Fire
TOTPLT	1	Total Plant in Service	104,381,829 100.00%	85,796,376 82.19%	18,395,588 17.62%	189,865 0.18%
RTBASE	2	Rate Base	55,711,728 100.00%	45,895,623 82.38%	9,700,230 17.41%	115,875 0.21%
LABOR	3	Labor Expenses	3,032,787 100.00%	2,498,748 82.39%	531,942 17.54%	2,097 0.07%
OMEXP	4	O&M Expenses	4,086,430 100.00%	3,364,745 82.34%	718,332 17.58%	3,354 0.08%

EPCOR WATER ARIZONA INC.
ANTHEM WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification	Average Daily Consumption, 1000 Gallons	Allocation Factor
(1)	(2)	(5)
Residential	2,212	0.8137
Commercial	506	0.1863
Private Fire	0	0.0000
Total	<u>2,718</u>	<u>1.0000</u>

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification	Average Daily Consumption, 1000 Gallons	Peak Day Factor	Rate of Flow, 1000 Gallons Per Day	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	2,212	2.28	5,052	0.8121
Commercial	506	2.31	1,169	0.1879
Private Fire	0	0.00	0	0.0000
Total	<u>2,718</u>		<u>6,221</u>	<u>1.0000</u>

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification	Average Hourly Consumption, 1000 Gallons	Peak Hour Factor	Rate of Flow, 1000 Gallons Per Hour	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	92	3.78	348	0.8119
Commercial	21	3.82	81	0.1881
Private Fire	0	0.00	0	-
Total	<u>113</u>		<u>429</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
ANTHEM WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

Customer Classification <u>(1)</u>	5/8" Equivalents <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	9,788	0.9494
Commercial	522	0.0506
Private Fire	0	0.0000
Total	<u>10,310</u>	<u>1.0000</u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

Customer Classification <u>(1)</u>	3/4" Equivalents <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	8,891	0.9661
Commercial	250	0.0272
Private Fire	62	0.0067
Total	<u>9,203</u>	<u>1.0000</u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

Customer Classification <u>(1)</u>	Total Customers <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	8,891	0.9661
Commercial	250	0.0272
Private Fire	62	0.0067
Total	<u>9,203</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
 ANTHEM WATER DISTRICT

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	0	0	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	0	0	
3"	9.00	0	0	
4"	16.00	10	160	
6"	36.00	45	1,620	
8"	64.00	7	448	
10"	100.00	0	0	
12"	144.00	0	0	0.0683 Private Fire
Hydrant	28.50	-	0	0.0000 Hydrant
Total Private Fire Protection		62	2,228	0.0683 Total Private Fire Protection
<u>PUBLIC FIRE PROTECTION</u>				
<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	1,066	30,381
Total Public Fire Protection			1,066	30,381
Total Fire Protection			1,128	32,609
<u>REALLOCATE PUBLIC FIRE</u>				
		<u>Meter</u>	<u>Allocation</u>	<u>Allocation</u>
Residential		9,788	0.9494	0.8846 Residential
Commercial		522	0.0506	0.0471 Commercial
		<u>10,310</u>	<u>1.0000</u>	<u>0.9317</u>

EPCOR WATER ARIZONA INC.
 ANTHEM WATER DISTRICT
 BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Private Fire		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	6,350	6,350	24	24	0	0	6,374	6,374
1"	1.33	2,466	3,288	48	64	0	0	2,514	3,352
1-1/2"	1.97	70	138	52	102	0	0	122	240
2"	2.33	5	12	118	276	0	0	123	288
3"	6.45	0	0	7	48	0	0	7	48
4"	8.09	0	0	1	8	0	0	1	8
6"	16.15	0	0	0	0	0	0	0	0
8"	16.15	0	0	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0	0	0
12"	16.15	0	0	0	0	0	0	0	0
Total		8,891	9,788	250	522	0	0	9,141	10,310

EPCOR WATER ARIZONA INC.
 ANTHEM WATER DISTRICT
 BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Private Fire		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	6,350	6,350	24	24	0	0	6,374	6,374
1"	1.00	2,466	2,466	48	48	0	0	2,514	2,514
1-1/2"	1.00	70	70	52	52	0	0	122	122
2"	1.00	5	5	118	118	0	0	123	123
3"	1.00	0	0	7	7	0	0	7	7
4"	1.00	0	0	1	1	10	10	11	11
6"	1.00	0	0	0	0	45	45	45	45
8"	1.00	0	0	0	0	7	7	7	7
10"	1.00	0	0	0	0	0	0	0	0
12"	1.00	0	0	0	0	0	0	0	0
Total		<u>8,891</u>	<u>8,891</u>	<u>250</u>	<u>250</u>	<u>62</u>	<u>62</u>	<u>9,203</u>	<u>9,203</u>

**EPCOR WATER ARIZONA INC.
ANTHEM WATER DISTRICT
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019**

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 11,193,977	82.7%	\$ 9,858,857	80.6%	\$ 11,143,209	82.4%	\$ 1,284,352	13.0%
Commercial	2,313,073	17.1%	\$ 2,360,831	19.3%	2,364,084	17.5%	3,254	0.1%
Private Fire	21,493	0.2%	\$ 18,348	0.1%	21,250	0.2%	2,902	15.8%
Total Sales	13,528,543	<u>100.0%</u>	12,238,035	<u>100.0%</u>	13,528,543	<u>100.1%</u>	1,290,508	10.5%
Other Revenues	465,246		473,807		465,246		(8,561)	-1.8%
Total	<u>\$ 13,993,788</u>		<u>\$ 12,711,841</u>		<u>\$ 13,993,788</u>		<u>\$ 1,281,947</u>	10.1%

**EPCOR WATER ARIZONA INC.
ANTHEM WATER DISTRICT
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Private Fire (5)
1	Commodity	\$ 3,292,869	\$ 2,679,537	\$ 613,333	\$ -
2	Demand - Maximum Day - Treatment and Pumping	\$ 5,032,822	4,087,095	945,727	-
3	Demand - Maximum Hour	\$ 4,184,707	3,397,697	787,010	-
4	Customer Facilities - Meters	\$ 487,554	462,869	24,685	-
5	Customer Facilities - Services	\$ 251,174	242,659	6,823	1,692
6	Customer Accounting	\$ 493,211	476,490	13,403	3,318
7	Direct Fire	\$ 251,450	222,427	11,843	17,180
8	Total	<u>\$ 13,993,788</u>	<u>\$ 11,568,775</u>	<u>\$ 2,402,824</u>	<u>\$ 22,190</u>

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H Schedules

Stand-Alone Water Districts

Anthem Water

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-1 Schedule

Stand-Alone Water Districts

Anthem Water

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 9,261,768	\$ 9,914,142	\$ 11,252,772	\$ 1,338,630	13.50%
3						
4	Commercial	\$ 2,154,574	\$ 2,253,863	\$ 2,252,055	\$ (1,808)	-0.08%
5						
6	Commercial Large	\$ 145,309	\$ 141,530	\$ 156,251	\$ 14,721	10.40%
7						
8	Other Public Authority	\$ -	\$ -	\$ -	\$ -	0.00%
9						
10	Private Fire	\$ 18,361	\$ 18,348	\$ 21,250	\$ 2,902	15.82%
11						
12	*Wheeling Wholesale	\$ 146,178	\$ -	\$ -	\$ -	0.00%
13						
14	Effluent	\$ 387,736	\$ 387,736	\$ 387,736	\$ -	0.00%
15						
16	Misc Revenues					
17						
18	Connection, Reconnection, Meter Test, & Re-Read Charges	\$ 107,240	\$ 63,215	\$ 63,215		
19	After Hours Fees	\$ 10,620	\$ 4,130	\$ 4,130		
20	Automated Meter Opt Out	\$ -	\$ -	\$ -		
21	Collection and NSF Charges	\$ (575)	\$ (575)	\$ (575)		
22	Late Payment Charges	\$ 2,899	\$ 3,351	\$ 3,351		
23	Other Misc Charges	\$ 7,381	\$ 7,381	\$ 7,381		
24	Subtotal Misc Revenues	\$ 127,565	\$ 77,502	\$ 77,502		
25						
26	Weather Normalization					
27	Residential		\$ (55,285)	\$ (109,563)		
28	Commercial		\$ (34,563)	\$ (44,221)		
29	Subtotal Weather Normalization	\$ -	\$ (89,848)	\$ (153,784)		
30						
31	Revenue Adjustments					
32	One-Time Tax Credit	\$ (496,239)	\$ -	\$ -		
33	Other Revenue Adjustment	\$ (19,336)				
34	Water Hauling	\$ 234,519				
35	City of Phoenix Tax Credit	\$ (8,652)				
36	Accruals	\$ (109,305)	\$ -	\$ -		
37	Sub Total Revenue Adjustments	\$ (399,014)	\$ -	\$ -		
38						
39						
40	Reconciling Amount to General Ledger	\$ 7,179	\$ 8,569	\$ 6		
41	Total Revenues	\$ 11,849,657	\$ 12,711,841	\$ 13,993,786	\$ 1,354,444	10.65%
42						
43						
44	Per Schedule C1	\$ 11,849,657	\$ 12,711,841	\$ 13,993,786		
45						
46	Difference	\$ (0)	\$ 0	\$ 0		
47						
48	Increase/Decrease from Annualization & Normalization (Sch C2 Adj JPB IS-5)		\$ 862,185			
49						

* In 2019 City of Phoenix had water wheeled from the Anthem district. In 2020 City of Phoenix has inter connect therefor will no longer purchase water from Anthem district.

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-2 Schedule

Stand-Alone Water Districts

Anthem Water

EPCOR Water - Anthem Water

Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
 Page 1
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Present Annualized Rates	Proposed Rates	Increase Amount	Increase %
1	E1M1A	Anthem Residential 5/8" & 5/8"+	3	7,818	\$ 2,378	\$ 4,423	\$ 3,237	(1,186)	-26.81%
2	E1M1A	Anthem Residential 3/4"	6,347	6,867	5,139,943	5,535,796	6,714,184	1,178,388	21.29%
3	E1M1B	Anthem Residential 1"	2,466	9,220	3,816,722	4,065,590	4,208,945	143,355	3.53%
4	E1M1C	Anthem Residential 1-1/2"	70	16,792	243,439	248,244	267,251	19,007	7.66%
5	E1M1D	Anthem Residential 2"	5	72,350	59,286	60,088	59,154	(934)	-1.55%
6	E1M1E	Anthem Residential 3"	-	-	-	-	-	-	0.00%
7	E1M1F	Anthem Residential 4"	-	-	-	-	-	-	0.00%
8	E1M1G	Anthem Residential 6"	-	-	-	-	-	-	0.00%
9	E1M1H	Anthem Residential 8"	-	-	-	-	-	-	0.00%
10	E2M1A	Anthem Commercial 5/8" & 5/8"+	-	-	-	-	-	-	0.00%
11	E2M1A	Anthem Commercial 3/4"	24	9,378	35,963	41,392	36,339	(5,053)	-12.21%
12	E2M1B	Anthem Commercial 1"	48	18,026	141,100	159,444	138,589	(20,854)	-13.08%
13	E2M1C	Anthem Commercial 1-1/2"	52	46,520	361,884	377,253	378,450	1,197	0.32%
14	E2M1D	Anthem Commercial 2"	116	94,343	1,615,628	1,675,775	1,698,676	22,902	1.37%
15	E2M1E	Anthem Commercial 3"	7	76,714	93,152	99,506	104,597	5,091	5.12%
16	E2M1F	Anthem Commercial 4"	1	242,250	32,402	27,276	36,906	9,630	35.30%
17	E2M1G	Anthem Commercial 6"	-	-	-	-	-	-	0.00%
18	E2M1H	Anthem Commercial 8"	-	-	-	-	-	-	0.00%
19	E2M2	Anthem Interruptible Commercial	2	102,708	19,755	14,748	14,748	-	0.00%
20	E4M2	Anthem Interruptible OPA	-	-	-	-	-	-	0.00%
21	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	-	-	-	-	-	0.00%
22	E6M2	Anthem Wholesale (Phoenix) OWU	-	-	-	-	-	-	0.00%
23	E7M2	Wheeling Wholesale (Phoenix) OWU	1	20,901,667	146,178	-	-	-	0.00%
24	E6M03	Anthem Private Fire 3"	-	-	-	-	-	-	0.00%
25	E6M04	Anthem Private Fire 4"	10	-	1,501	1,488	1,723	235	15.82%
26	E6M06	Anthem Private Fire 6"	45	-	13,500	13,500	15,635	2,135	15.82%
27	E6M08	Anthem Private Fire 8"	7	-	3,360	3,360	3,891	531	15.82%
28	E6M10	Anthem Private Fire 10"	-	-	-	-	-	-	0.00%
29	E7MS	Anthem Effluent	38	1,116,525	387,736	387,736	387,736	-	0.00%
30									
31									
32		Total Anthem Water - Billed Revenues	9,241	22,721,179	12,113,926	12,715,618	14,070,063	1,354,444	10.65%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-3 Schedule

Stand-Alone Water Districts

Anthem Water

EPCOR Water - Anthem Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 1 of 7
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change
					Rate	Rate	Change			
1	E1M1A	Anthem Residential 5/8" & 5/8"+	First 2,000 gals.	First 3,000 gals.	\$ 27.08	\$ 30.00	\$ 2.92	\$ 1.6246	\$ 6.5000	\$ 4.88
2			2,001 to 5,000 gals.	3,001 to 9,000 gals.				3.2491	\$ 9.6000	6.3509
3			5,001 to 9,000 gals.	Over 9,000 gals.				5.4152	\$ 10.7527	5.3375
4			9,001 to 21,000 gals.	-				7.5813	\$ -	(7.5813)
5			Over 21,000 gals.	-				9.2438	\$ -	(9.2438)
6	E1M1A	Anthem Residential 3/4"	First 2,000 gals.	First 3,000 gals.	27.08	30.00	2.92	1.6246	\$ 6.5000	4.8754
7			2,001 to 5,000 gals.	3,001 to 9,000 gals.				3.2491	\$ 9.6000	6.3509
8			5,001 to 9,000 gals.	Over 9,000 gals.				5.4152	\$ 10.7527	5.3375
9			9,001 to 21,000 gals.	-				7.5813	\$ -	(7.5813)
10			Over 21,000 gals.	-				9.2438	\$ -	(9.2438)
11	E1M1B	Anthem Residential 1"	First 2,000 gals.	First 3,000 gals.	67.69	60.00	(7.69)	1.6246	\$ 6.5000	4.8754
12			2,001 to 5,000 gals.	3,001 to 9,000 gals.				3.2491	\$ 9.6000	6.3509
13			5,001 to 9,000 gals.	Over 9,000 gals.				5.4152	\$ 10.7527	5.3375
14			9,001 to 21,000 gals.	-				7.5813	\$ -	(7.5813)
15			Over 21,000 gals.	-				9.2438	\$ -	(9.2438)
16	E1M1C	Anthem Residential 1-1/2"	First 2,000 gals.	First 100,000 gals.	135.38	149.98	14.60	1.6246	\$ 9.6000	7.9754
17			2,001 to 5,000 gals.	100,001 to 999,999,999,000 gals.				3.2491	\$ 10.7527	7.5036
18			5,001 to 9,000 gals.	Over 999,999,999,000 gals.				5.4152	\$ -	(5.4152)
19			9,001 to 21,000 gals.	-				7.5813	\$ -	(7.5813)
20			Over 21,000 gals.	-				9.2438	\$ -	(9.2438)
21	E1M1D	Anthem Residential 2"	First 2,000 gals.	First 150,000 gals.	216.61	270.00	53.39	1.6246	\$ 9.6000	7.9754
22			2,001 to 5,000 gals.	Over 150,000 gals.				3.2491	\$ 10.7527	7.5036
23			5,001 to 9,000 gals.	-				5.4152	\$ -	(5.4152)
24			9,001 to 21,000 gals.	-				7.5813	\$ -	(7.5813)
25			Over 21,000 gals.	-				9.2438	\$ -	(9.2438)
26	E1M1E	Anthem Residential 3"	First 2,000 gals.	First 300,000 gals.	433.22	479.93	46.71	1.6246	\$ 9.6000	7.9754
27			2,001 to 5,000 gals.	Over 300,000 gals.				3.2491	\$ 10.7527	7.5036
28			5,001 to 9,000 gals.	-				5.4152	\$ -	(5.4152)
29			9,001 to 21,000 gals.	-				7.5813	\$ -	(7.5813)
30			Over 21,000 gals.	-				9.2438	\$ -	(9.2438)
31	E1M1F	Anthem Residential 4"	First 2,000 gals.	First 400,000 gals.	676.90	749.89	72.99	1.6246	\$ 9.6000	7.9754
32			2,001 to 5,000 gals.	Over 400,000 gals.				3.2491	\$ 10.7527	7.5036
33			5,001 to 9,000 gals.	-				5.4152	\$ -	(5.4152)
34			9,001 to 21,000 gals.	-				7.5813	\$ -	(7.5813)
35			Over 21,000 gals.	-				9.2438	\$ -	(9.2438)
36	E1M1G	Anthem Residential 6"	First 2,000 gals.	First 800,000 gals.	1,353.80	1,499.78	145.98	1.6246	\$ 9.6000	7.9754
37			2,001 to 5,000 gals.	Over 800,000 gals.				3.2491	\$ 10.7527	7.5036
38			5,001 to 9,000 gals.	-				5.4152	\$ -	(5.4152)
39			9,001 to 21,000 gals.	-				7.5813	\$ -	(7.5813)
40			Over 21,000 gals.	-				9.2438	\$ -	(9.2438)
41	E1M1H	Anthem Residential 8"	First 2,000 gals.	First 1125,000 gals.	2,016.09	2,233.48	217.39	1.6246	\$ 9.6000	7.9754
42			2,001 to 5,000 gals.	Over 1125,000 gals.				3.2491	\$ 10.7527	7.5036
43			5,001 to 9,000 gals.	-				5.4152	\$ -	(5.4152)
44			9,001 to 21,000 gals.	-				7.5813	\$ -	(7.5813)
45			Over 21,000 gals.	-				9.2438	\$ -	(9.2438)
46	E2M1A	Anthem Commercial 5/8" & 5/8"+	First 9,000 gals.	First 13,000 gals.	27.08	30.00	2.92	5.4152	\$ 9.6000	4.1848
47			Over 9,000 gals.	Over 13,000 gals.				9.2438	\$ 10.7527	1.5089
48								\$ -	\$ -	-

REVISED

EPCOR Water - Anthem Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 2 of 4
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change
					Present Rate	Proposed Rate	Change			
49	E2M1A	Anthem Commercial 3/4"	First 9,000 gals.	First 13,000 gals.	27.08	30.00	2.92	5.4152	\$ 9.6000	4.1848
50			Over 9,000 gals.	Over 13,000 gals.				9.2438	\$ 10.7527	1.5089
51								\$ -	-	-
52	E2M1B	Anthem Commercial 1"	First 18,000 gals.	First 45,000 gals.	67.69	60.00	(7.69)	5.4152	\$ 9.6000	4.1848
53			Over 18,000 gals.	Over 45,000 gals.				9.2438	\$ 10.7527	1.5089
54								\$ -	-	-
55	E2M1C	Anthem Commercial 1-1/2"	First 34,000 gals.	First 100,000 gals.	135.38	149.98	14.60	5.4152	\$ 9.6000	4.1848
56			Over 34,000 gals.	Over 100,000 gals.				9.2438	\$ 10.7527	1.5089
57								\$ -	-	-
58	E2M1D	Anthem Commercial 2"	First 53,000 gals.	First 150,000 gals.	216.61	270.00	53.39	5.4152	\$ 9.6000	4.1848
59			Over 53,000 gals.	Over 150,000 gals.				9.2438	\$ 10.7527	1.5089
60								\$ -	-	-
61	E2M1E	Anthem Commercial 3"	First 107,000 gals.	First 300,000 gals.	433.22	479.93	46.71	5.4152	\$ 9.6000	4.1848
62			Over 107,000 gals.	Over 300,000 gals.				9.2438	\$ 10.7527	1.5089
63								\$ -	-	-
64	E2M1F	Anthem Commercial 4"	First 168,000 gals.	First 400,000 gals.	676.90	749.89	72.99	5.4152	\$ 9.6000	4.1848
65			Over 168,000 gals.	Over 400,000 gals.				9.2438	\$ 10.7527	1.5089
66								\$ -	-	-
67	E2M1G	Anthem Commercial 6"	First 340,000 gals.	First 800,000 gals.	1,353.80	1,499.78	145.98	5.4152	\$ 9.6000	4.1848
68			Over 340,000 gals.	Over 800,000 gals.				9.2438	\$ 10.7527	1.5089
69								\$ -	-	-
70	E2M1H	Anthem Commercial 8"	First 547,000 gals.	First 1,125,000 gals.	2,016.09	2,233.48	217.39	5.4152	\$ 9.6000	4.1848
71			Over 547,000 gals.	Over 1,125,000 gals.				9.2438	\$ 10.7527	1.5089
72								\$ -	-	-
73	E2M2	Anthem Interruptible Commercial	All Usage	All Usage	-	-	-	5.9831	\$ 5.9831	-
74								\$ -	-	-
75								\$ -	-	-
76	E4M2	Anthem Interruptible OPA	All Usage	All Usage	-	-	-	5.9831	\$ 2.2900	(3.6931)
77								\$ -	-	-
78								\$ -	-	-
79	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	All Usage	All Usage	-	-	-	2.3200	\$ 2.2900	(0.0300)
80								\$ -	-	-
81								\$ -	-	-
82	E6M2	Anthem Wholesale (Phoenix) OWU	All Usage	All Usage	-	-	-	3.1000	\$ 2.2900	(0.8100)
83								\$ -	-	-
84								\$ -	-	-
85	E7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	All Usage	-	-	-	0.5828	\$ 0.5828	-
86								\$ -	-	-
87								\$ -	-	-
88	E6M03	Anthem Private Fire 3"	Flat Rate	Flat Rate	10.00	11.58	1.58	-	\$ -	-
89	E6M04	Anthem Private Fire 4"	Flat Rate	Flat Rate	12.50	14.48	1.98	-	\$ -	-
90	E6M06	Anthem Private Fire 6"	Flat Rate	Flat Rate	25.00	28.95	3.95	-	\$ -	-
91	E6M08	Anthem Private Fire 8"	Flat Rate	Flat Rate	40.00	46.33	6.33	-	\$ -	-
92	E6M10	Anthem Private Fire 10"	Flat Rate	Flat Rate	57.50	66.60	9.10	-	\$ -	-
93	E7MS	Anthem Effluent	All Usage	All Usage	-	-	-	0.7700	\$ 0.7700	-
94										
95										
96		Interim Surcharge	All Usage	N/A				\$ 2.5302		
97		Low Income Surcharge	N/A	All Top Tier Usage	\$ -	\$ -	-	\$ -	\$ -	-

EPCOR Water - Anthem Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 3 of 7
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	E1M1A	Anthem Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 30.00	33	\$ 990	87	\$ 6.5000	\$ 566	\$ 3,237
2			3,001 to 9,000 gals.				136	9.6000	1,306	
3			Over 9,000 gals.				35	10.7527	376	
4			-				-	-	-	
5			-				-	-	-	
6	E1M1A	Anthem Residential 3/4"	First 3,000 gals.	\$ 30.00	76,166	\$ 2,284,980	210,315	6.5000	1,367,046	6,714,184
7			3,001 to 9,000 gals.				216,412	9.6000	2,077,552	
8			Over 9,000 gals.				91,569	10.7527	984,606	
9			-				-	-	-	
10			-				-	-	-	
11	E1M1B	Anthem Residential 1"	First 3,000 gals.	60.00	29,591	1,775,460	82,873	6.5000	538,674	4,208,945
12			3,001 to 9,000 gals.				103,885	9.6000	997,298	
13			Over 9,000 gals.				83,469	10.7527	897,513	
14			-				-	-	-	
15			-				-	-	-	
16	E1M1C	Anthem Residential 1-1/2"	First 100,000 gals.	149.98	840	125,981	9,020	9.6000	86,592	267,251
17			100,001 to 999999.999,000 gals.				5,085	10.7527	54,677	
18			Over 999999.999,000 gals.				-	-	-	
19			-				-	-	-	
20			-				-	-	-	
21	E1M1D	Anthem Residential 2"	First 150,000 gals.	270.00	60	16,200	3,230	9.6000	31,008	59,154
22			Over 150,000 gals.				1,111	10.7527	11,946	
23			-				-	-	-	
24			-				-	-	-	
25			-				-	-	-	
26	E1M1E	Anthem Residential 3"	First 300,000 gals.	479.93	-	-	-	9.6000	-	-
27			Over 300,000 gals.				-	10.7527	-	-
28			-				-	-	-	
29			-				-	-	-	
30			-				-	-	-	
31	E1M1F	Anthem Residential 4"	First 400,000 gals.	749.89	-	-	-	9.6000	-	-
32			Over 400,000 gals.				-	10.7527	-	-
33			-				-	-	-	
34			-				-	-	-	
35			-				-	-	-	
36	E1M1G	Anthem Residential 6"	First 800,000 gals.	1,499.78	-	-	-	9.6000	-	-
37			Over 800,000 gals.				-	10.7527	-	-
38			-				-	-	-	
39			-				-	-	-	
40			-				-	-	-	
41	E1M1H	Anthem Residential 8"	First 1125,000 gals.	2,233.48	-	-	-	9.6000	-	-
42			Over 1125,000 gals.				-	10.7527	-	-
43			-				-	-	-	
44			-				-	-	-	
45			-				-	-	-	
46	E2M1A	Anthem Commercial 5/8" & 5/8"+	First 13,000 gals.	30.00	-	-	-	9.6000	-	-
47			Over 13,000 gals.				-	10.7527	-	-
48			-				-	-	-	

REVISED

EPCOR Water - Anthem Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 4 of 4
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
49	E2M1A	Anthem Commercial 3/4"	First 13,000 gals.	30.00	288	8,640	1,166	9.6000	11,194	36,339
50			Over 13,000 gals.				1,535	10.7527	16,505	
51							-	-	-	
52	E2M1B	Anthem Commercial 1"	First 45,000 gals.	60.00	576	34,560	6,607	9.6000	63,427	138,589
53			Over 45,000 gals.				3,776	10.7527	40,602	
54							-	-	-	
55	E2M1C	Anthem Commercial 1-1/2"	First 100,000 gals.	149.98	619	92,836	19,794	9.6000	190,022	378,450
56			Over 100,000 gals.				8,890	10.7527	95,591	
57							-	-	-	
58	E2M1D	Anthem Commercial 2"	First 150,000 gals.	270.00	1,393	376,110	76,588	9.6000	735,243	1,698,676
59			Over 150,000 gals.				54,621	10.7527	587,324	
60							-	-	-	
61	E2M1E	Anthem Commercial 3"	First 300,000 gals.	479.93	89	42,714	6,212	9.6000	59,635	104,597
62			Over 300,000 gals.				209	10.7527	2,248	
63							-	-	-	
64	E2M1F	Anthem Commercial 4"	First 400,000 gals.	749.89	12	8,999	2,907	9.6000	27,907	36,906
65			Over 400,000 gals.				-	10.7527	-	
66							-	-	-	
67	E2M1G	Anthem Commercial 6"	First 800,000 gals.	1,499.78	-	-	-	9.6000	-	-
68			Over 800,000 gals.				-	10.7527	-	
69							-	-	-	
70	E2M1H	Anthem Commercial 8"	First 1125,000 gals.	2,233.48	-	-	-	9.6000	-	-
71			Over 1125,000 gals.				-	10.7527	-	
72							-	-	-	
73	E2M2	Anthem Interruptible Commercial	All Usage	-	24	-	2,465	5.9831	14,748	14,748
74							-	-	-	
75							-	-	-	
76	E4M2	Anthem Interruptible OPA	All Usage	-	-	-	-	2.2900	-	-
77							-	-	-	
78							-	-	-	
79	E5M2	Anthem Wholesale SFR Base Cost (Phc	All Usage	-	-	-	-	2.2900	-	-
80							-	-	-	
81							-	-	-	
82	E6M2	Anthem Wholesale (Phoenix) OWU	All Usage	-	-	-	-	2.2900	-	-
83							-	-	-	
84							-	-	-	
85	E7M2	Wheeling Wholesale (Phoenix) OWU	All Usage	-	12	-	-	0.5828	-	-
86							-	-	-	
87							-	-	-	
88	E6M03	Anthem Private Fire 3"	Flat Rate	11.58	-	-	-	-	-	-
89	E6M04	Anthem Private Fire 4"	Flat Rate	14.48	119	1,723	-	-	-	1,723
90	E6M06	Anthem Private Fire 6"	Flat Rate	28.95	540	15,635	-	-	-	15,635
91	E6M08	Anthem Private Fire 8"	Flat Rate	46.33	84	3,891	-	-	-	3,891
92	E6M10	Anthem Private Fire 10"	Flat Rate	66.60	-	-	-	-	-	-
93	E7MS	Anthem Effluent	All Usage	-	451	-	503,553	0.7700	387,736	387,736
94							-	-	-	
95							-	-	-	
96							-	-	-	
97		Low Income Surcharge		-	-	-	1,495,960	-	-	-

EPCOR Water - Anthem Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service		\$ 35.00
4	Regular Hours	\$ 60.00	Remove
5	After Hours	\$ 90.00	Remove
6			
7	Re-Establishment of Service		(c)
8	Regular Hours	\$ 60.00	Remove
9	After Hours	\$ 90.00	Remove
10			
11	Reconnection of Service (Delinquent)		\$ 35.00
12	Regular Hours	\$ 60.00	Remove
13	After Hours	\$ 90.00	Remove
14			
15	Meter Test (if correct)	\$ 30.00	\$ 30.00
16			
17	Meter Reread (if correct)	\$ 10.00	\$ 25.00
18			
19	NSF Check	\$ 25.00	\$ 25.00
20			
21	Automated Meter Opt Outs (d) (e)		
22	Establishment Fee	N/A	\$ 35.00
23	Monthly Manual Read Fee	N/A	\$ 25.00
24			
25	Late Charge, per month	1.5%	1.5%
26			
27	Deferred Payment, per month	N/A	1.5%
28			
29	Deposit Requirements (Residential)		(a)
30	Deposit Requirements (non-res. Meter)		(a)
31			
32	Deposit Interest		(a)
33			
34	After Hours Service Charge (b)		\$ 35.00
35			
36	(a) Per ACC Rules R14-2-403(B)		
37	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
38			
39	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
40			
41			
42	(d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the Automated Meter Opt Out Establishment Fee and will be subject to the Monthly Manual Read Fee.		
43			
44	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee and will be subject to the Monthly Manual Read Fee.		
45			
46			
47	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
48	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
49	409(D)(5).		
50			

EPCOR Water - Anthem Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 6 of 7
 Witness: Rimal

	Present	Proposed
51		
52	<u>Rates</u>	<u>Rates</u>
53		
54	\$ 370.00	\$ 4,000.00
55	\$ 370.00	\$ 4,000.00
56	\$ 420.00	\$ 4,000.00
57	\$ 450.00	\$ 4,000.00
58	\$ 580.00	\$ 4,000.00
59	\$ 580.00	\$ 4,000.00
60	\$ 745.00	\$ 4,000.00
61	\$ 765.00	\$ 4,000.00
62	\$ 1,090.00	\$ 4,000.00
63	\$ 1,120.00	\$ 4,000.00
64	\$ 1,610.00	\$ 4,000.00
65	\$ 1,630.00	\$ 4,000.00
66	Cost	At Cost
67		
68		
69	<u>Rates</u>	<u>Rates</u>
70		
71	\$ 130.00	\$ 165.00
72	\$ 205.00	\$ 185.00
73	\$ 240.00	\$ 220.00
74	\$ 450.00	\$ 325.00
75	\$ 945.00	\$ 385.00
76	\$ 1,640.00	\$ 1,050.00
77	\$ 1,420.00	\$ 1,065.00
78	\$ 2,195.00	\$ 1,665.00
79	\$ 2,270.00	\$ 1,335.00
80	\$ 3,145.00	\$ 2,445.00
81	\$ 4,425.00	\$ 2,665.00
82	\$ 6,120.00	\$ 3,700.00
83	At Cost	At Cost
84		
85		
86		
87	N/A	\$ 1,680.00
88	N/A	\$ 2,520.00
89	N/A	\$ 4,200.00
90	N/A	\$ 8,400.00
91	N/A	\$ 13,440.00
92	N/A	\$ 26,880.00
93	N/A	\$ 42,000.00
94	N/A	\$ 84,000.00

EPCOR Water - Anthem Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 7 of 7
 Witness: Rimal

	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue					
Fee Type										
Connection Charge	1,442	\$ 60.00	\$ 86,520	\$ 35.00	\$ 50,470					
Reconnect Charge	340	\$ 60.00	\$ 20,400	\$ 35.00	\$ 11,900					
Water Meter Test	(1)	\$ 30.00	\$ (30)	\$ 30.00	\$ (30)					
Re-Read	35	\$ 10.00	\$ 350	\$ 25.00	\$ 875					
NSF Fees	(23)	\$ 25.00	\$ (575)	\$ 25.00	\$ (575)					
After Hours Fees	118	\$ 90.00	\$ 10,620	\$ 35.00	\$ 4,130					
Establishment Fee	-	N/A	\$ -	\$ 35.00	\$ -					
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -					
	[F] Present Revenues	[G] Present Late Charges	[G]/[F]=[H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/ (Decrease)	[J]*[M] Adjusted Revenues	
Late Payment Charges	\$ 12,231,211	\$ 2,899	0.02%	\$ 14,136,833	\$ 3,351	1.5%	1.5%	\$ -	\$ 3,351	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-4 Schedule

Stand-Alone Water Districts

Anthem Water

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates	Rates	Amount	%	
1	E1M1A	Anthem Residential 5/8" & 5/8"+	-	\$ 27.08	\$ 30.00	\$ 2.92	10.78%	
2	E1M1A	Anthem Residential 5/8" & 5/8"+	1,000	\$ 31.23	\$ 36.50	\$ 5.27	16.86%	
3	E1M1A	Anthem Residential 5/8" & 5/8"+	2,000	\$ 35.39	\$ 43.00	\$ 7.61	21.50%	
4	E1M1A	Anthem Residential 5/8" & 5/8"+	3,000	\$ 41.17	\$ 49.50	\$ 8.33	20.24%	
5	E1M1A	Anthem Residential 5/8" & 5/8"+	4,000	\$ 46.95	\$ 59.10	\$ 12.15	25.88%	
6	E1M1A	Anthem Residential 5/8" & 5/8"+	5,000	\$ 52.73	\$ 68.70	\$ 15.97	30.29%	
7	E1M1A	Anthem Residential 5/8" & 5/8"+	6,000	\$ 60.67	\$ 78.30	\$ 17.63	29.05%	
8	E1M1A	Anthem Residential 5/8" & 5/8"+	7,000	\$ 68.62	\$ 87.90	\$ 19.28	28.10%	
9	E1M1A	Anthem Residential 5/8" & 5/8"+	8,000	\$ 76.56	\$ 97.50	\$ 20.94	27.34%	
10	E1M1A	Anthem Residential 5/8" & 5/8"+	9,000	\$ 84.51	\$ 107.10	\$ 22.59	26.73%	
11	E1M1A	Anthem Residential 5/8" & 5/8"+	10,000	\$ 94.62	\$ 117.85	\$ 23.23	24.55%	
12	E1M1A	Anthem Residential 5/8" & 5/8"+	11,000	\$ 104.73	\$ 128.61	\$ 23.87	22.79%	
13	E1M1A	Anthem Residential 5/8" & 5/8"+	12,000	\$ 114.84	\$ 139.36	\$ 24.51	21.35%	
14	E1M1A	Anthem Residential 5/8" & 5/8"+	13,000	\$ 124.96	\$ 150.11	\$ 25.16	20.13%	
15	E1M1A	Anthem Residential 5/8" & 5/8"+	14,000	\$ 135.07	\$ 160.86	\$ 25.80	19.10%	
16	E1M1A	Anthem Residential 5/8" & 5/8"+	15,000	\$ 145.18	\$ 171.62	\$ 26.44	18.21%	
17	E1M1A	Anthem Residential 5/8" & 5/8"+	16,000	\$ 155.29	\$ 182.37	\$ 27.08	17.44%	
18	E1M1A	Anthem Residential 5/8" & 5/8"+	17,000	\$ 165.40	\$ 193.12	\$ 27.72	16.76%	
19	E1M1A	Anthem Residential 5/8" & 5/8"+	18,000	\$ 175.51	\$ 203.87	\$ 28.36	16.16%	
20	E1M1A	Anthem Residential 5/8" & 5/8"+	19,000	\$ 185.62	\$ 214.63	\$ 29.00	15.62%	
21	E1M1A	Anthem Residential 5/8" & 5/8"+	20,000	\$ 195.74	\$ 225.38	\$ 29.64	15.14%	
22	E1M1A	Anthem Residential 5/8" & 5/8"+	21,000	\$ 205.85	\$ 236.13	\$ 30.28	14.71%	
23	E1M1A	Anthem Residential 5/8" & 5/8"+	22,000	\$ 217.62	\$ 246.88	\$ 29.26	13.45%	
24	E1M1A	Anthem Residential 5/8" & 5/8"+	23,000	\$ 229.40	\$ 257.64	\$ 28.24	12.31%	
25	E1M1A	Anthem Residential 5/8" & 5/8"+	24,000	\$ 241.17	\$ 268.39	\$ 27.22	11.29%	
26	E1M1A	Anthem Residential 5/8" & 5/8"+	25,000	\$ 252.94	\$ 279.14	\$ 26.20	10.36%	
27	E1M1A	Anthem Residential 5/8" & 5/8"+	26,000	\$ 264.72	\$ 289.90	\$ 25.18	9.51%	
28	E1M1A	Anthem Residential 5/8" & 5/8"+	27,000	\$ 276.49	\$ 300.65	\$ 24.16	8.74%	
29	E1M1A	Anthem Residential 5/8" & 5/8"+	28,000	\$ 288.27	\$ 311.40	\$ 23.14	8.03%	
30	E1M1A	Anthem Residential 5/8" & 5/8"+	29,000	\$ 300.04	\$ 322.15	\$ 22.11	7.37%	
31	E1M1A	Anthem Residential 5/8" & 5/8"+	30,000	\$ 311.81	\$ 332.91	\$ 21.09	6.76%	
32	E1M1A	Anthem Residential 5/8" & 5/8"+	31,000	\$ 323.59	\$ 343.66	\$ 20.07	6.20%	
33	E1M1A	Anthem Residential 5/8" & 5/8"+	32,000	\$ 335.36	\$ 354.41	\$ 19.05	5.68%	
34	E1M1A	Anthem Residential 5/8" & 5/8"+	33,000	\$ 347.14	\$ 365.16	\$ 18.03	5.19%	
35	E1M1A	Anthem Residential 5/8" & 5/8"+	34,000	\$ 358.91	\$ 375.92	\$ 17.01	4.74%	
36	E1M1A	Anthem Residential 5/8" & 5/8"+	35,000	\$ 370.68	\$ 386.67	\$ 15.99	4.31%	
37	E1M1A	Anthem Residential 5/8" & 5/8"+	36,000	\$ 382.46	\$ 397.42	\$ 14.96	3.91%	
38	E1M1A	Anthem Residential 5/8" & 5/8"+	37,000	\$ 394.23	\$ 408.17	\$ 13.94	3.54%	
39								
40	E1M1A	Anthem Residential 5/8" & 5/8"+	Average:	7,818	\$ 75.12	\$ 95.75	\$ 20.64	27.47%
41								
42								
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Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates	Rates	Amount	%	
1	E1M1A	Anthem Residential 3/4"	-	\$ 27.08	\$ 30.00	\$ 2.92	10.78%	
2	E1M1A	Anthem Residential 3/4"	1,000	\$ 31.23	\$ 36.50	\$ 5.27	16.86%	
3	E1M1A	Anthem Residential 3/4"	2,000	\$ 35.39	\$ 43.00	\$ 7.61	21.50%	
4	E1M1A	Anthem Residential 3/4"	3,000	\$ 41.17	\$ 49.50	\$ 8.33	20.24%	
5	E1M1A	Anthem Residential 3/4"	4,000	\$ 46.95	\$ 59.10	\$ 12.15	25.88%	
6	E1M1A	Anthem Residential 3/4"	5,000	\$ 52.73	\$ 68.70	\$ 15.97	30.29%	
7	E1M1A	Anthem Residential 3/4"	6,000	\$ 60.67	\$ 78.30	\$ 17.63	29.05%	
8	E1M1A	Anthem Residential 3/4"	7,000	\$ 68.62	\$ 87.90	\$ 19.28	28.10%	
9	E1M1A	Anthem Residential 3/4"	8,000	\$ 76.56	\$ 97.50	\$ 20.94	27.34%	
10	E1M1A	Anthem Residential 3/4"	9,000	\$ 84.51	\$ 107.10	\$ 22.59	26.73%	
11	E1M1A	Anthem Residential 3/4"	10,000	\$ 94.62	\$ 117.85	\$ 23.23	24.55%	
12	E1M1A	Anthem Residential 3/4"	11,000	\$ 104.73	\$ 128.61	\$ 23.87	22.79%	
13	E1M1A	Anthem Residential 3/4"	12,000	\$ 114.84	\$ 139.36	\$ 24.51	21.35%	
14	E1M1A	Anthem Residential 3/4"	13,000	\$ 124.96	\$ 150.11	\$ 25.16	20.13%	
15	E1M1A	Anthem Residential 3/4"	14,000	\$ 135.07	\$ 160.86	\$ 25.80	19.10%	
16	E1M1A	Anthem Residential 3/4"	15,000	\$ 145.18	\$ 171.62	\$ 26.44	18.21%	
17	E1M1A	Anthem Residential 3/4"	16,000	\$ 155.29	\$ 182.37	\$ 27.08	17.44%	
18	E1M1A	Anthem Residential 3/4"	17,000	\$ 165.40	\$ 193.12	\$ 27.72	16.76%	
19	E1M1A	Anthem Residential 3/4"	18,000	\$ 175.51	\$ 203.87	\$ 28.36	16.16%	
20	E1M1A	Anthem Residential 3/4"	19,000	\$ 185.62	\$ 214.63	\$ 29.00	15.62%	
21	E1M1A	Anthem Residential 3/4"	20,000	\$ 195.74	\$ 225.38	\$ 29.64	15.14%	
22	E1M1A	Anthem Residential 3/4"	21,000	\$ 205.85	\$ 236.13	\$ 30.28	14.71%	
23	E1M1A	Anthem Residential 3/4"	22,000	\$ 217.62	\$ 246.88	\$ 29.26	13.45%	
24	E1M1A	Anthem Residential 3/4"	23,000	\$ 229.40	\$ 257.64	\$ 28.24	12.31%	
25	E1M1A	Anthem Residential 3/4"	24,000	\$ 241.17	\$ 268.39	\$ 27.22	11.29%	
26	E1M1A	Anthem Residential 3/4"	25,000	\$ 252.94	\$ 279.14	\$ 26.20	10.36%	
27	E1M1A	Anthem Residential 3/4"	26,000	\$ 264.72	\$ 289.90	\$ 25.18	9.51%	
28	E1M1A	Anthem Residential 3/4"	27,000	\$ 276.49	\$ 300.65	\$ 24.16	8.74%	
29	E1M1A	Anthem Residential 3/4"	28,000	\$ 288.27	\$ 311.40	\$ 23.14	8.03%	
30	E1M1A	Anthem Residential 3/4"	29,000	\$ 300.04	\$ 322.15	\$ 22.11	7.37%	
31	E1M1A	Anthem Residential 3/4"	30,000	\$ 311.81	\$ 332.91	\$ 21.09	6.76%	
32	E1M1A	Anthem Residential 3/4"	31,000	\$ 323.59	\$ 343.66	\$ 20.07	6.20%	
33	E1M1A	Anthem Residential 3/4"	32,000	\$ 335.36	\$ 354.41	\$ 19.05	5.68%	
34	E1M1A	Anthem Residential 3/4"	33,000	\$ 347.14	\$ 365.16	\$ 18.03	5.19%	
35	E1M1A	Anthem Residential 3/4"	34,000	\$ 358.91	\$ 375.92	\$ 17.01	4.74%	
36	E1M1A	Anthem Residential 3/4"	35,000	\$ 370.68	\$ 386.67	\$ 15.99	4.31%	
37	E1M1A	Anthem Residential 3/4"	36,000	\$ 382.46	\$ 397.42	\$ 14.96	3.91%	
38	E1M1A	Anthem Residential 3/4"	37,000	\$ 394.23	\$ 408.17	\$ 13.94	3.54%	
39								
40	E1M1A	Anthem Residential 3/4"	Average:	6,867	\$ 67.56	\$ 86.63	\$ 19.06	28.21%
41								
42								
43								
44								
45								
46								
47								
48								
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59								
60								

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates	Rates	Amount	%	
1	E1M1B	Anthem Residential 1"	-	\$ 67.69	\$ 60.00	\$ (7.69)	-11.36%	
2	E1M1B	Anthem Residential 1"	1,000	\$ 71.84	\$ 66.50	\$ (5.34)	-7.44%	
3	E1M1B	Anthem Residential 1"	2,000	\$ 76.00	\$ 73.00	\$ (3.00)	-3.95%	
4	E1M1B	Anthem Residential 1"	3,000	\$ 81.78	\$ 79.50	\$ (2.28)	-2.79%	
5	E1M1B	Anthem Residential 1"	4,000	\$ 87.56	\$ 89.10	\$ 1.54	1.76%	
6	E1M1B	Anthem Residential 1"	5,000	\$ 93.34	\$ 98.70	\$ 5.36	5.75%	
7	E1M1B	Anthem Residential 1"	6,000	\$ 101.28	\$ 108.30	\$ 7.02	6.93%	
8	E1M1B	Anthem Residential 1"	7,000	\$ 109.23	\$ 117.90	\$ 8.67	7.94%	
9	E1M1B	Anthem Residential 1"	8,000	\$ 117.17	\$ 127.50	\$ 10.33	8.81%	
10	E1M1B	Anthem Residential 1"	9,000	\$ 125.12	\$ 137.10	\$ 11.98	9.58%	
11	E1M1B	Anthem Residential 1"	10,000	\$ 135.23	\$ 147.85	\$ 12.62	9.33%	
12	E1M1B	Anthem Residential 1"	11,000	\$ 145.34	\$ 158.61	\$ 13.26	9.13%	
13	E1M1B	Anthem Residential 1"	12,000	\$ 155.45	\$ 169.36	\$ 13.90	8.94%	
14	E1M1B	Anthem Residential 1"	13,000	\$ 165.57	\$ 180.11	\$ 14.55	8.79%	
15	E1M1B	Anthem Residential 1"	14,000	\$ 175.68	\$ 190.86	\$ 15.19	8.64%	
16	E1M1B	Anthem Residential 1"	15,000	\$ 185.79	\$ 201.62	\$ 15.83	8.52%	
17	E1M1B	Anthem Residential 1"	16,000	\$ 195.90	\$ 212.37	\$ 16.47	8.41%	
18	E1M1B	Anthem Residential 1"	17,000	\$ 206.01	\$ 223.12	\$ 17.11	8.31%	
19	E1M1B	Anthem Residential 1"	18,000	\$ 216.12	\$ 233.87	\$ 17.75	8.21%	
20	E1M1B	Anthem Residential 1"	19,000	\$ 226.23	\$ 244.63	\$ 18.39	8.13%	
21	E1M1B	Anthem Residential 1"	20,000	\$ 236.35	\$ 255.38	\$ 19.03	8.05%	
22	E1M1B	Anthem Residential 1"	21,000	\$ 246.46	\$ 266.13	\$ 19.67	7.98%	
23	E1M1B	Anthem Residential 1"	22,000	\$ 258.23	\$ 276.88	\$ 18.65	7.22%	
24	E1M1B	Anthem Residential 1"	23,000	\$ 270.01	\$ 287.64	\$ 17.63	6.53%	
25	E1M1B	Anthem Residential 1"	24,000	\$ 281.78	\$ 298.39	\$ 16.61	5.90%	
26	E1M1B	Anthem Residential 1"	25,000	\$ 293.55	\$ 309.14	\$ 15.59	5.31%	
27	E1M1B	Anthem Residential 1"	26,000	\$ 305.33	\$ 319.90	\$ 14.57	4.77%	
28	E1M1B	Anthem Residential 1"	27,000	\$ 317.10	\$ 330.65	\$ 13.55	4.27%	
29	E1M1B	Anthem Residential 1"	28,000	\$ 328.88	\$ 341.40	\$ 12.53	3.81%	
30	E1M1B	Anthem Residential 1"	29,000	\$ 340.65	\$ 352.15	\$ 11.50	3.38%	
31	E1M1B	Anthem Residential 1"	30,000	\$ 352.42	\$ 362.91	\$ 10.48	2.97%	
32	E1M1B	Anthem Residential 1"	31,000	\$ 364.20	\$ 373.66	\$ 9.46	2.60%	
33	E1M1B	Anthem Residential 1"	32,000	\$ 375.97	\$ 384.41	\$ 8.44	2.24%	
34	E1M1B	Anthem Residential 1"	33,000	\$ 387.75	\$ 395.16	\$ 7.42	1.91%	
35	E1M1B	Anthem Residential 1"	34,000	\$ 399.52	\$ 405.92	\$ 6.40	1.60%	
36	E1M1B	Anthem Residential 1"	35,000	\$ 411.29	\$ 416.67	\$ 5.38	1.31%	
37	E1M1B	Anthem Residential 1"	36,000	\$ 423.07	\$ 427.42	\$ 4.35	1.03%	
38	E1M1B	Anthem Residential 1"	37,000	\$ 434.84	\$ 438.17	\$ 3.33	0.77%	
39	E1M1B	Anthem Residential 1"	38,000	\$ 446.62	\$ 448.93	\$ 2.31	0.52%	
40	E1M1B	Anthem Residential 1"	39,000	\$ 458.39	\$ 459.68	\$ 1.29	0.28%	
41	E1M1B	Anthem Residential 1"	40,000	\$ 470.16	\$ 470.43	\$ 0.27	0.06%	
42	E1M1B	Anthem Residential 1"	41,000	\$ 481.94	\$ 481.19	\$ (0.75)	-0.16%	
43	E1M1B	Anthem Residential 1"	42,000	\$ 493.71	\$ 491.94	\$ (1.77)	-0.36%	
44	E1M1B	Anthem Residential 1"	43,000	\$ 505.49	\$ 502.69	\$ (2.79)	-0.55%	
45	E1M1B	Anthem Residential 1"	44,000	\$ 517.26	\$ 513.44	\$ (3.82)	-0.74%	
46	E1M1B	Anthem Residential 1"	45,000	\$ 529.03	\$ 524.20	\$ (4.84)	-0.91%	
47	E1M1B	Anthem Residential 1"	46,000	\$ 540.81	\$ 534.95	\$ (5.86)	-1.08%	
48	E1M1B	Anthem Residential 1"	47,000	\$ 552.58	\$ 545.70	\$ (6.88)	-1.25%	
49	E1M1B	Anthem Residential 1"	48,000	\$ 564.36	\$ 556.45	\$ (7.90)	-1.40%	
50	E1M1B	Anthem Residential 1"	49,000	\$ 576.13	\$ 567.21	\$ (8.92)	-1.55%	
51	E1M1B	Anthem Residential 1"	50,000	\$ 587.90	\$ 577.96	\$ (9.94)	-1.69%	
52	E1M1B	Anthem Residential 1"	51,000	\$ 599.68	\$ 588.71	\$ (10.97)	-1.83%	
53	E1M1B	Anthem Residential 1"	52,000	\$ 611.45	\$ 599.46	\$ (11.99)	-1.96%	
54	E1M1B	Anthem Residential 1"	53,000	\$ 623.23	\$ 610.22	\$ (13.01)	-2.09%	
55	E1M1B	Anthem Residential 1"	54,000	\$ 635.00	\$ 620.97	\$ (14.03)	-2.21%	
56								
57	E1M1B	Anthem Residential 1"	Average:	9,220	\$ 127.34	\$ 139.46	\$ 12.12	9.52%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates	Rates	Amount	%	
1	E1M1C	Anthem Residential 1-1/2"	-	\$ 135.38	\$ 149.98	\$ 14.60	10.78%	
2	E1M1C	Anthem Residential 1-1/2"	5,000	\$ 161.03	\$ 197.98	\$ 36.95	22.95%	
3	E1M1C	Anthem Residential 1-1/2"	10,000	\$ 202.92	\$ 245.98	\$ 43.06	21.22%	
4	E1M1C	Anthem Residential 1-1/2"	15,000	\$ 253.48	\$ 293.98	\$ 40.50	15.98%	
5	E1M1C	Anthem Residential 1-1/2"	20,000	\$ 304.04	\$ 341.98	\$ 37.94	12.48%	
6	E1M1C	Anthem Residential 1-1/2"	25,000	\$ 361.24	\$ 389.98	\$ 28.73	7.95%	
7	E1M1C	Anthem Residential 1-1/2"	30,000	\$ 420.11	\$ 437.98	\$ 17.86	4.25%	
8	E1M1C	Anthem Residential 1-1/2"	35,000	\$ 478.98	\$ 485.98	\$ 6.99	1.46%	
9	E1M1C	Anthem Residential 1-1/2"	40,000	\$ 537.85	\$ 533.98	\$ (3.88)	-0.72%	
10	E1M1C	Anthem Residential 1-1/2"	45,000	\$ 596.72	\$ 581.98	\$ (14.75)	-2.47%	
11	E1M1C	Anthem Residential 1-1/2"	50,000	\$ 655.59	\$ 629.98	\$ (25.62)	-3.91%	
12	E1M1C	Anthem Residential 1-1/2"	55,000	\$ 714.46	\$ 677.98	\$ (36.49)	-5.11%	
13	E1M1C	Anthem Residential 1-1/2"	60,000	\$ 773.33	\$ 725.98	\$ (47.36)	-6.12%	
14	E1M1C	Anthem Residential 1-1/2"	65,000	\$ 832.20	\$ 773.98	\$ (58.23)	-7.00%	
15	E1M1C	Anthem Residential 1-1/2"	70,000	\$ 891.07	\$ 821.98	\$ (69.10)	-7.75%	
16	E1M1C	Anthem Residential 1-1/2"	75,000	\$ 949.94	\$ 869.98	\$ (79.97)	-8.42%	
17	E1M1C	Anthem Residential 1-1/2"	80,000	\$ 1,008.81	\$ 917.98	\$ (90.84)	-9.00%	
18	E1M1C	Anthem Residential 1-1/2"	85,000	\$ 1,067.68	\$ 965.98	\$ (101.71)	-9.53%	
19	E1M1C	Anthem Residential 1-1/2"	90,000	\$ 1,126.55	\$ 1,013.98	\$ (112.58)	-9.99%	
20	E1M1C	Anthem Residential 1-1/2"	95,000	\$ 1,185.42	\$ 1,061.98	\$ (123.45)	-10.41%	
21	E1M1C	Anthem Residential 1-1/2"	100,000	\$ 1,244.29	\$ 1,109.98	\$ (134.32)	-10.79%	
22	E1M1C	Anthem Residential 1-1/2"	105,000	\$ 1,303.16	\$ 1,163.74	\$ (139.42)	-10.70%	
23	E1M1C	Anthem Residential 1-1/2"	110,000	\$ 1,362.03	\$ 1,217.50	\$ (144.53)	-10.61%	
24	E1M1C	Anthem Residential 1-1/2"	115,000	\$ 1,420.90	\$ 1,271.27	\$ (149.64)	-10.53%	
25	E1M1C	Anthem Residential 1-1/2"	120,000	\$ 1,479.77	\$ 1,325.03	\$ (154.74)	-10.46%	
26	E1M1C	Anthem Residential 1-1/2"	125,000	\$ 1,538.64	\$ 1,378.79	\$ (159.85)	-10.39%	
27	E1M1C	Anthem Residential 1-1/2"	130,000	\$ 1,597.51	\$ 1,432.56	\$ (164.96)	-10.33%	
28	E1M1C	Anthem Residential 1-1/2"	135,000	\$ 1,656.38	\$ 1,486.32	\$ (170.06)	-10.27%	
29	E1M1C	Anthem Residential 1-1/2"	140,000	\$ 1,715.25	\$ 1,540.08	\$ (175.17)	-10.21%	
30	E1M1C	Anthem Residential 1-1/2"	145,000	\$ 1,774.12	\$ 1,593.85	\$ (180.28)	-10.16%	
31	E1M1C	Anthem Residential 1-1/2"	150,000	\$ 1,832.99	\$ 1,647.61	\$ (185.38)	-10.11%	
32	E1M1C	Anthem Residential 1-1/2"	155,000	\$ 1,891.86	\$ 1,701.37	\$ (190.49)	-10.07%	
33	E1M1C	Anthem Residential 1-1/2"	160,000	\$ 1,950.73	\$ 1,755.14	\$ (195.60)	-10.03%	
34	E1M1C	Anthem Residential 1-1/2"	165,000	\$ 2,009.60	\$ 1,808.90	\$ (200.70)	-9.99%	
35	E1M1C	Anthem Residential 1-1/2"	170,000	\$ 2,068.47	\$ 1,862.66	\$ (205.81)	-9.95%	
36	E1M1C	Anthem Residential 1-1/2"	175,000	\$ 2,127.34	\$ 1,916.43	\$ (210.92)	-9.91%	
37	E1M1C	Anthem Residential 1-1/2"	180,000	\$ 2,186.21	\$ 1,970.19	\$ (216.02)	-9.88%	
38	E1M1C	Anthem Residential 1-1/2"	185,000	\$ 2,245.08	\$ 2,023.95	\$ (221.13)	-9.85%	
39	E1M1C	Anthem Residential 1-1/2"	190,000	\$ 2,303.95	\$ 2,077.72	\$ (226.24)	-9.82%	
40	E1M1C	Anthem Residential 1-1/2"	195,000	\$ 2,362.82	\$ 2,131.48	\$ (231.34)	-9.79%	
41	E1M1C	Anthem Residential 1-1/2"	200,000	\$ 2,421.69	\$ 2,185.24	\$ (236.45)	-9.76%	
42	E1M1C	Anthem Residential 1-1/2"	205,000	\$ 2,480.56	\$ 2,239.01	\$ (241.56)	-9.74%	
43	E1M1C	Anthem Residential 1-1/2"	210,000	\$ 2,539.43	\$ 2,292.77	\$ (246.66)	-9.71%	
44	E1M1C	Anthem Residential 1-1/2"	215,000	\$ 2,598.30	\$ 2,346.53	\$ (251.77)	-9.69%	
45	E1M1C	Anthem Residential 1-1/2"	220,000	\$ 2,657.17	\$ 2,400.30	\$ (256.88)	-9.67%	
46	E1M1C	Anthem Residential 1-1/2"	225,000	\$ 2,716.04	\$ 2,454.06	\$ (261.98)	-9.65%	
47	E1M1C	Anthem Residential 1-1/2"	230,000	\$ 2,774.91	\$ 2,507.82	\$ (267.09)	-9.63%	
48	E1M1C	Anthem Residential 1-1/2"	235,000	\$ 2,833.78	\$ 2,561.59	\$ (272.20)	-9.61%	
49	E1M1C	Anthem Residential 1-1/2"	240,000	\$ 2,892.65	\$ 2,615.35	\$ (277.30)	-9.59%	
50	E1M1C	Anthem Residential 1-1/2"	245,000	\$ 2,951.52	\$ 2,669.11	\$ (282.41)	-9.57%	
51	E1M1C	Anthem Residential 1-1/2"	250,000	\$ 3,010.39	\$ 2,722.88	\$ (287.52)	-9.55%	
52	E1M1C	Anthem Residential 1-1/2"	255,000	\$ 3,069.26	\$ 2,776.64	\$ (292.62)	-9.53%	
53	E1M1C	Anthem Residential 1-1/2"	260,000	\$ 3,128.13	\$ 2,830.40	\$ (297.73)	-9.52%	
54	E1M1C	Anthem Residential 1-1/2"	265,000	\$ 3,187.00	\$ 2,884.17	\$ (302.84)	-9.50%	
55	E1M1C	Anthem Residential 1-1/2"	270,000	\$ 3,245.87	\$ 2,937.93	\$ (307.94)	-9.49%	
56								
57	E1M1C	Anthem Residential 1-1/2"	Average:	16,792	\$ 271.59	\$ 311.18	\$ 39.58	14.57%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	E1M1D	Anthem Residential 2"	-	\$ 216.61	\$ 270.00	\$ 53.39 24.65%
2	E1M1D	Anthem Residential 2"	5,000	\$ 242.26	\$ 318.00	\$ 75.74 31.27%
3	E1M1D	Anthem Residential 2"	10,000	\$ 284.15	\$ 366.00	\$ 81.85 28.80%
4	E1M1D	Anthem Residential 2"	15,000	\$ 334.71	\$ 414.00	\$ 79.29 23.69%
5	E1M1D	Anthem Residential 2"	20,000	\$ 385.27	\$ 462.00	\$ 76.73 19.92%
6	E1M1D	Anthem Residential 2"	25,000	\$ 442.47	\$ 510.00	\$ 67.53 15.26%
7	E1M1D	Anthem Residential 2"	30,000	\$ 501.34	\$ 558.00	\$ 56.66 11.30%
8	E1M1D	Anthem Residential 2"	35,000	\$ 560.21	\$ 606.00	\$ 45.79 8.17%
9	E1M1D	Anthem Residential 2"	40,000	\$ 619.08	\$ 654.00	\$ 34.92 5.64%
10	E1M1D	Anthem Residential 2"	45,000	\$ 677.95	\$ 702.00	\$ 24.05 3.55%
11	E1M1D	Anthem Residential 2"	50,000	\$ 736.82	\$ 750.00	\$ 13.18 1.79%
12	E1M1D	Anthem Residential 2"	55,000	\$ 795.69	\$ 798.00	\$ 2.31 0.29%
13	E1M1D	Anthem Residential 2"	60,000	\$ 854.56	\$ 846.00	\$ (8.56) -1.00%
14	E1M1D	Anthem Residential 2"	65,000	\$ 913.43	\$ 894.00	\$ (19.43) -2.13%
15	E1M1D	Anthem Residential 2"	70,000	\$ 972.30	\$ 942.00	\$ (30.30) -3.12%
16	E1M1D	Anthem Residential 2"	75,000	\$ 1,031.17	\$ 990.00	\$ (41.17) -3.99%
17	E1M1D	Anthem Residential 2"	80,000	\$ 1,090.04	\$ 1,038.00	\$ (52.04) -4.77%
18	E1M1D	Anthem Residential 2"	85,000	\$ 1,148.91	\$ 1,086.00	\$ (62.91) -5.48%
19	E1M1D	Anthem Residential 2"	90,000	\$ 1,207.78	\$ 1,134.00	\$ (73.78) -6.11%
20	E1M1D	Anthem Residential 2"	95,000	\$ 1,266.65	\$ 1,182.00	\$ (84.65) -6.68%
21	E1M1D	Anthem Residential 2"	100,000	\$ 1,325.52	\$ 1,230.00	\$ (95.52) -7.21%
22	E1M1D	Anthem Residential 2"	105,000	\$ 1,384.39	\$ 1,278.00	\$ (106.39) -7.69%
23	E1M1D	Anthem Residential 2"	110,000	\$ 1,443.26	\$ 1,326.00	\$ (117.26) -8.12%
24	E1M1D	Anthem Residential 2"	115,000	\$ 1,502.13	\$ 1,374.00	\$ (128.13) -8.53%
25	E1M1D	Anthem Residential 2"	120,000	\$ 1,561.00	\$ 1,422.00	\$ (139.00) -8.90%
26	E1M1D	Anthem Residential 2"	125,000	\$ 1,619.87	\$ 1,470.00	\$ (149.87) -9.25%
27	E1M1D	Anthem Residential 2"	130,000	\$ 1,678.74	\$ 1,518.00	\$ (160.74) -9.58%
28	E1M1D	Anthem Residential 2"	135,000	\$ 1,737.61	\$ 1,566.00	\$ (171.61) -9.88%
29	E1M1D	Anthem Residential 2"	140,000	\$ 1,796.48	\$ 1,614.00	\$ (182.48) -10.16%
30	E1M1D	Anthem Residential 2"	145,000	\$ 1,855.35	\$ 1,662.00	\$ (193.35) -10.42%
31	E1M1D	Anthem Residential 2"	150,000	\$ 1,914.22	\$ 1,710.00	\$ (204.22) -10.67%
32	E1M1D	Anthem Residential 2"	155,000	\$ 1,973.09	\$ 1,763.76	\$ (209.33) -10.61%
33	E1M1D	Anthem Residential 2"	160,000	\$ 2,031.96	\$ 1,817.53	\$ (214.44) -10.55%
34	E1M1D	Anthem Residential 2"	165,000	\$ 2,090.83	\$ 1,871.29	\$ (219.54) -10.50%
35	E1M1D	Anthem Residential 2"	170,000	\$ 2,149.70	\$ 1,925.05	\$ (224.65) -10.45%
36	E1M1D	Anthem Residential 2"	175,000	\$ 2,208.57	\$ 1,978.82	\$ (229.76) -10.40%
37	E1M1D	Anthem Residential 2"	180,000	\$ 2,267.44	\$ 2,032.58	\$ (234.86) -10.36%
38	E1M1D	Anthem Residential 2"	185,000	\$ 2,326.31	\$ 2,086.34	\$ (239.97) -10.32%
39	E1M1D	Anthem Residential 2"	190,000	\$ 2,385.18	\$ 2,140.11	\$ (245.08) -10.27%
40	E1M1D	Anthem Residential 2"	195,000	\$ 2,444.05	\$ 2,193.87	\$ (250.18) -10.24%
41	E1M1D	Anthem Residential 2"	200,000	\$ 2,502.92	\$ 2,247.63	\$ (255.29) -10.20%
42	E1M1D	Anthem Residential 2"	205,000	\$ 2,561.79	\$ 2,301.40	\$ (260.40) -10.16%
43	E1M1D	Anthem Residential 2"	210,000	\$ 2,620.66	\$ 2,355.16	\$ (265.50) -10.13%
44	E1M1D	Anthem Residential 2"	215,000	\$ 2,679.53	\$ 2,408.92	\$ (270.61) -10.10%
45	E1M1D	Anthem Residential 2"	220,000	\$ 2,738.40	\$ 2,462.69	\$ (275.72) -10.07%
46	E1M1D	Anthem Residential 2"	225,000	\$ 2,797.27	\$ 2,516.45	\$ (280.82) -10.04%
47	E1M1D	Anthem Residential 2"	230,000	\$ 2,856.14	\$ 2,570.21	\$ (285.93) -10.01%
48	E1M1D	Anthem Residential 2"	235,000	\$ 2,915.01	\$ 2,623.98	\$ (291.04) -9.98%
49	E1M1D	Anthem Residential 2"	240,000	\$ 2,973.88	\$ 2,677.74	\$ (296.14) -9.96%
50	E1M1D	Anthem Residential 2"	245,000	\$ 3,032.75	\$ 2,731.50	\$ (301.25) -9.93%
51	E1M1D	Anthem Residential 2"	250,000	\$ 3,091.62	\$ 2,785.27	\$ (306.36) -9.91%
52	E1M1D	Anthem Residential 2"	255,000	\$ 3,150.49	\$ 2,839.03	\$ (311.46) -9.89%
53	E1M1D	Anthem Residential 2"	260,000	\$ 3,209.36	\$ 2,892.79	\$ (316.57) -9.86%
54	E1M1D	Anthem Residential 2"	265,000	\$ 3,268.23	\$ 2,946.56	\$ (321.68) -9.84%
55	E1M1D	Anthem Residential 2"	270,000	\$ 3,327.10	\$ 3,000.32	\$ (326.78) -9.82%
56						
57	E1M1D	Anthem Residential 2"	Average: 72,350	\$ 999.97	\$ 964.56	\$ (35.41) -3.54%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	E1M1E	Anthem Residential 3"	-	\$ 433.22	\$ 479.93	\$ 46.71 10.78%	
2	E1M1E	Anthem Residential 3"	10,000	\$ 500.76	\$ 575.93	\$ 75.17 15.01%	
3	E1M1E	Anthem Residential 3"	20,000	\$ 601.88	\$ 671.93	\$ 70.06 11.64%	
4	E1M1E	Anthem Residential 3"	30,000	\$ 717.95	\$ 767.93	\$ 49.98 6.96%	
5	E1M1E	Anthem Residential 3"	40,000	\$ 835.69	\$ 863.93	\$ 28.24 3.38%	
6	E1M1E	Anthem Residential 3"	50,000	\$ 953.43	\$ 959.93	\$ 6.50 0.68%	
7	E1M1E	Anthem Residential 3"	60,000	\$ 1,071.17	\$ 1,055.93	\$ (15.24) -1.42%	
8	E1M1E	Anthem Residential 3"	70,000	\$ 1,188.91	\$ 1,151.93	\$ (36.98) -3.11%	
9	E1M1E	Anthem Residential 3"	80,000	\$ 1,306.65	\$ 1,247.93	\$ (58.72) -4.49%	
10	E1M1E	Anthem Residential 3"	90,000	\$ 1,424.39	\$ 1,343.93	\$ (80.46) -5.65%	
11	E1M1E	Anthem Residential 3"	100,000	\$ 1,542.13	\$ 1,439.93	\$ (102.20) -6.63%	
12	E1M1E	Anthem Residential 3"	110,000	\$ 1,659.87	\$ 1,535.93	\$ (123.94) -7.47%	
13	E1M1E	Anthem Residential 3"	120,000	\$ 1,777.61	\$ 1,631.93	\$ (145.68) -8.20%	
14	E1M1E	Anthem Residential 3"	130,000	\$ 1,895.35	\$ 1,727.93	\$ (167.42) -8.83%	
15	E1M1E	Anthem Residential 3"	140,000	\$ 2,013.09	\$ 1,823.93	\$ (189.16) -9.40%	
16	E1M1E	Anthem Residential 3"	150,000	\$ 2,130.83	\$ 1,919.93	\$ (210.90) -9.90%	
17	E1M1E	Anthem Residential 3"	160,000	\$ 2,248.57	\$ 2,015.93	\$ (232.64) -10.35%	
18	E1M1E	Anthem Residential 3"	170,000	\$ 2,366.31	\$ 2,111.93	\$ (254.38) -10.75%	
19	E1M1E	Anthem Residential 3"	180,000	\$ 2,484.05	\$ 2,207.93	\$ (276.12) -11.12%	
20	E1M1E	Anthem Residential 3"	190,000	\$ 2,601.79	\$ 2,303.93	\$ (297.86) -11.45%	
21	E1M1E	Anthem Residential 3"	200,000	\$ 2,719.53	\$ 2,399.93	\$ (319.60) -11.75%	
22	E1M1E	Anthem Residential 3"	210,000	\$ 2,837.27	\$ 2,495.93	\$ (341.34) -12.03%	
23	E1M1E	Anthem Residential 3"	220,000	\$ 2,955.01	\$ 2,591.93	\$ (363.08) -12.29%	
24	E1M1E	Anthem Residential 3"	230,000	\$ 3,072.75	\$ 2,687.93	\$ (384.82) -12.52%	
25	E1M1E	Anthem Residential 3"	240,000	\$ 3,190.49	\$ 2,783.93	\$ (406.56) -12.74%	
26	E1M1E	Anthem Residential 3"	250,000	\$ 3,308.23	\$ 2,879.93	\$ (428.30) -12.95%	
27	E1M1E	Anthem Residential 3"	260,000	\$ 3,425.97	\$ 2,975.93	\$ (450.04) -13.14%	
28	E1M1E	Anthem Residential 3"	270,000	\$ 3,543.71	\$ 3,071.93	\$ (471.78) -13.31%	
29	E1M1E	Anthem Residential 3"	280,000	\$ 3,661.45	\$ 3,167.93	\$ (493.52) -13.48%	
30	E1M1E	Anthem Residential 3"	290,000	\$ 3,779.19	\$ 3,263.93	\$ (515.26) -13.63%	
31	E1M1E	Anthem Residential 3"	300,000	\$ 3,896.93	\$ 3,359.93	\$ (537.00) -13.78%	
32	E1M1E	Anthem Residential 3"	310,000	\$ 4,014.67	\$ 3,467.46	\$ (547.21) -13.63%	
33	E1M1E	Anthem Residential 3"	320,000	\$ 4,132.41	\$ 3,574.99	\$ (557.43) -13.49%	
34	E1M1E	Anthem Residential 3"	330,000	\$ 4,250.15	\$ 3,682.51	\$ (567.64) -13.36%	
35	E1M1E	Anthem Residential 3"	340,000	\$ 4,367.89	\$ 3,790.04	\$ (577.85) -13.23%	
36	E1M1E	Anthem Residential 3"	350,000	\$ 4,485.63	\$ 3,897.57	\$ (588.07) -13.11%	
37	E1M1E	Anthem Residential 3"	360,000	\$ 4,603.37	\$ 4,005.09	\$ (598.28) -13.00%	
38	E1M1E	Anthem Residential 3"	370,000	\$ 4,721.11	\$ 4,112.62	\$ (608.49) -12.89%	
39	E1M1E	Anthem Residential 3"	380,000	\$ 4,838.85	\$ 4,220.15	\$ (618.71) -12.79%	
40	E1M1E	Anthem Residential 3"	390,000	\$ 4,956.59	\$ 4,327.67	\$ (628.92) -12.69%	
41	E1M1E	Anthem Residential 3"	400,000	\$ 5,074.33	\$ 4,435.20	\$ (639.13) -12.60%	
42	E1M1E	Anthem Residential 3"	410,000	\$ 5,192.07	\$ 4,542.73	\$ (649.35) -12.51%	
43	E1M1E	Anthem Residential 3"	420,000	\$ 5,309.81	\$ 4,650.25	\$ (659.56) -12.42%	
44	E1M1E	Anthem Residential 3"	430,000	\$ 5,427.55	\$ 4,757.78	\$ (669.77) -12.34%	
45	E1M1E	Anthem Residential 3"	440,000	\$ 5,545.29	\$ 4,865.31	\$ (679.99) -12.26%	
46	E1M1E	Anthem Residential 3"	450,000	\$ 5,663.03	\$ 4,972.83	\$ (690.20) -12.19%	
47	E1M1E	Anthem Residential 3"	460,000	\$ 5,780.77	\$ 5,080.36	\$ (700.41) -12.12%	
48	E1M1E	Anthem Residential 3"	470,000	\$ 5,898.51	\$ 5,187.89	\$ (710.63) -12.05%	
49	E1M1E	Anthem Residential 3"	480,000	\$ 6,016.25	\$ 5,295.41	\$ (720.84) -11.98%	
50	E1M1E	Anthem Residential 3"	490,000	\$ 6,133.99	\$ 5,402.94	\$ (731.05) -11.92%	
51	E1M1E	Anthem Residential 3"	500,000	\$ 6,251.73	\$ 5,510.47	\$ (741.27) -11.86%	
52	E1M1E	Anthem Residential 3"	510,000	\$ 6,369.47	\$ 5,617.99	\$ (751.48) -11.80%	
53	E1M1E	Anthem Residential 3"	520,000	\$ 6,487.21	\$ 5,725.52	\$ (761.69) -11.74%	
54	E1M1E	Anthem Residential 3"	530,000	\$ 6,604.95	\$ 5,833.05	\$ (771.91) -11.69%	
55	E1M1E	Anthem Residential 3"	540,000	\$ 6,722.69	\$ 5,940.57	\$ (782.12) -11.63%	
56							
57	E1M1E	Anthem Residential 3"	Average:	-	\$ 433.22	\$ 479.93	\$ 46.71 10.78%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	E1M1F	Anthem Residential 4"	-	\$ 676.90	\$ 749.89	\$ 72.99 10.78%
2	E1M1F	Anthem Residential 4"	10,000	\$ 744.44	\$ 845.89	\$ 101.45 13.63%
3	E1M1F	Anthem Residential 4"	20,000	\$ 845.56	\$ 941.89	\$ 96.33 11.39%
4	E1M1F	Anthem Residential 4"	30,000	\$ 961.63	\$ 1,037.89	\$ 76.26 7.93%
5	E1M1F	Anthem Residential 4"	40,000	\$ 1,079.37	\$ 1,133.89	\$ 54.52 5.05%
6	E1M1F	Anthem Residential 4"	50,000	\$ 1,197.11	\$ 1,229.89	\$ 32.78 2.74%
7	E1M1F	Anthem Residential 4"	60,000	\$ 1,314.85	\$ 1,325.89	\$ 11.04 0.84%
8	E1M1F	Anthem Residential 4"	70,000	\$ 1,432.59	\$ 1,421.89	\$ (10.70) -0.75%
9	E1M1F	Anthem Residential 4"	80,000	\$ 1,550.33	\$ 1,517.89	\$ (32.44) -2.09%
10	E1M1F	Anthem Residential 4"	90,000	\$ 1,668.07	\$ 1,613.89	\$ (54.18) -3.25%
11	E1M1F	Anthem Residential 4"	100,000	\$ 1,785.81	\$ 1,709.89	\$ (75.92) -4.25%
12	E1M1F	Anthem Residential 4"	110,000	\$ 1,903.55	\$ 1,805.89	\$ (97.66) -5.13%
13	E1M1F	Anthem Residential 4"	120,000	\$ 2,021.29	\$ 1,901.89	\$ (119.40) -5.91%
14	E1M1F	Anthem Residential 4"	130,000	\$ 2,139.03	\$ 1,997.89	\$ (141.14) -6.60%
15	E1M1F	Anthem Residential 4"	140,000	\$ 2,256.77	\$ 2,093.89	\$ (162.88) -7.22%
16	E1M1F	Anthem Residential 4"	150,000	\$ 2,374.51	\$ 2,189.89	\$ (184.62) -7.78%
17	E1M1F	Anthem Residential 4"	160,000	\$ 2,492.25	\$ 2,285.89	\$ (206.36) -8.28%
18	E1M1F	Anthem Residential 4"	170,000	\$ 2,609.99	\$ 2,381.89	\$ (228.10) -8.74%
19	E1M1F	Anthem Residential 4"	180,000	\$ 2,727.73	\$ 2,477.89	\$ (249.84) -9.16%
20	E1M1F	Anthem Residential 4"	190,000	\$ 2,845.47	\$ 2,573.89	\$ (271.58) -9.54%
21	E1M1F	Anthem Residential 4"	200,000	\$ 2,963.21	\$ 2,669.89	\$ (293.32) -9.90%
22	E1M1F	Anthem Residential 4"	210,000	\$ 3,080.95	\$ 2,765.89	\$ (315.06) -10.23%
23	E1M1F	Anthem Residential 4"	220,000	\$ 3,198.69	\$ 2,861.89	\$ (336.80) -10.53%
24	E1M1F	Anthem Residential 4"	230,000	\$ 3,316.43	\$ 2,957.89	\$ (358.54) -10.81%
25	E1M1F	Anthem Residential 4"	240,000	\$ 3,434.17	\$ 3,053.89	\$ (380.28) -11.07%
26	E1M1F	Anthem Residential 4"	250,000	\$ 3,551.91	\$ 3,149.89	\$ (402.02) -11.32%
27	E1M1F	Anthem Residential 4"	260,000	\$ 3,669.65	\$ 3,245.89	\$ (423.76) -11.55%
28	E1M1F	Anthem Residential 4"	270,000	\$ 3,787.39	\$ 3,341.89	\$ (445.50) -11.76%
29	E1M1F	Anthem Residential 4"	280,000	\$ 3,905.13	\$ 3,437.89	\$ (467.24) -11.96%
30	E1M1F	Anthem Residential 4"	290,000	\$ 4,022.87	\$ 3,533.89	\$ (488.98) -12.16%
31	E1M1F	Anthem Residential 4"	300,000	\$ 4,140.61	\$ 3,629.89	\$ (510.72) -12.33%
32	E1M1F	Anthem Residential 4"	310,000	\$ 4,258.35	\$ 3,725.89	\$ (532.46) -12.50%
33	E1M1F	Anthem Residential 4"	320,000	\$ 4,376.09	\$ 3,821.89	\$ (554.20) -12.66%
34	E1M1F	Anthem Residential 4"	330,000	\$ 4,493.83	\$ 3,917.89	\$ (575.94) -12.82%
35	E1M1F	Anthem Residential 4"	340,000	\$ 4,611.57	\$ 4,013.89	\$ (597.68) -12.96%
36	E1M1F	Anthem Residential 4"	350,000	\$ 4,729.31	\$ 4,109.89	\$ (619.42) -13.10%
37	E1M1F	Anthem Residential 4"	360,000	\$ 4,847.05	\$ 4,205.89	\$ (641.16) -13.23%
38	E1M1F	Anthem Residential 4"	370,000	\$ 4,964.79	\$ 4,301.89	\$ (662.90) -13.35%
39	E1M1F	Anthem Residential 4"	380,000	\$ 5,082.53	\$ 4,397.89	\$ (684.64) -13.47%
40	E1M1F	Anthem Residential 4"	390,000	\$ 5,200.27	\$ 4,493.89	\$ (706.38) -13.58%
41	E1M1F	Anthem Residential 4"	400,000	\$ 5,318.01	\$ 4,589.89	\$ (728.12) -13.69%
42	E1M1F	Anthem Residential 4"	410,000	\$ 5,435.75	\$ 4,697.42	\$ (738.34) -13.58%
43	E1M1F	Anthem Residential 4"	420,000	\$ 5,553.49	\$ 4,804.94	\$ (748.55) -13.48%
44	E1M1F	Anthem Residential 4"	430,000	\$ 5,671.23	\$ 4,912.47	\$ (758.76) -13.38%
45	E1M1F	Anthem Residential 4"	440,000	\$ 5,788.97	\$ 5,020.00	\$ (768.98) -13.28%
46	E1M1F	Anthem Residential 4"	450,000	\$ 5,906.71	\$ 5,127.52	\$ (779.19) -13.19%
47	E1M1F	Anthem Residential 4"	460,000	\$ 6,024.45	\$ 5,235.05	\$ (789.40) -13.10%
48	E1M1F	Anthem Residential 4"	470,000	\$ 6,142.19	\$ 5,342.58	\$ (799.62) -13.02%
49	E1M1F	Anthem Residential 4"	480,000	\$ 6,259.93	\$ 5,450.10	\$ (809.83) -12.94%
50	E1M1F	Anthem Residential 4"	490,000	\$ 6,377.67	\$ 5,557.63	\$ (820.04) -12.86%
51	E1M1F	Anthem Residential 4"	500,000	\$ 6,495.41	\$ 5,665.16	\$ (830.26) -12.78%
52	E1M1F	Anthem Residential 4"	510,000	\$ 6,613.15	\$ 5,772.68	\$ (840.47) -12.71%
53	E1M1F	Anthem Residential 4"	520,000	\$ 6,730.89	\$ 5,880.21	\$ (850.68) -12.64%
54	E1M1F	Anthem Residential 4"	530,000	\$ 6,848.63	\$ 5,987.74	\$ (860.90) -12.57%
55	E1M1F	Anthem Residential 4"	540,000	\$ 6,966.37	\$ 6,095.26	\$ (871.11) -12.50%
56						
57	E1M1F	Anthem Residential 4"	Average:	-	\$ 676.90	\$ 749.89 \$ 72.99 10.78%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	E1M1G	Anthem Residential 6"	-	\$ 1,353.80	\$ 1,499.78	\$ 145.98 10.78%
2	E1M1G	Anthem Residential 6"	10,000	\$ 1,421.34	\$ 1,595.78	\$ 174.44 12.27%
3	E1M1G	Anthem Residential 6"	20,000	\$ 1,522.46	\$ 1,691.78	\$ 169.32 11.12%
4	E1M1G	Anthem Residential 6"	30,000	\$ 1,638.53	\$ 1,787.78	\$ 149.25 9.11%
5	E1M1G	Anthem Residential 6"	40,000	\$ 1,756.27	\$ 1,883.78	\$ 127.51 7.26%
6	E1M1G	Anthem Residential 6"	50,000	\$ 1,874.01	\$ 1,979.78	\$ 105.77 5.64%
7	E1M1G	Anthem Residential 6"	60,000	\$ 1,991.75	\$ 2,075.78	\$ 84.03 4.22%
8	E1M1G	Anthem Residential 6"	70,000	\$ 2,109.49	\$ 2,171.78	\$ 62.29 2.95%
9	E1M1G	Anthem Residential 6"	80,000	\$ 2,227.23	\$ 2,267.78	\$ 40.55 1.82%
10	E1M1G	Anthem Residential 6"	90,000	\$ 2,344.97	\$ 2,363.78	\$ 18.81 0.80%
11	E1M1G	Anthem Residential 6"	100,000	\$ 2,462.71	\$ 2,459.78	\$ (2.93) -0.12%
12	E1M1G	Anthem Residential 6"	110,000	\$ 2,580.45	\$ 2,555.78	\$ (24.67) -0.96%
13	E1M1G	Anthem Residential 6"	120,000	\$ 2,698.19	\$ 2,651.78	\$ (46.41) -1.72%
14	E1M1G	Anthem Residential 6"	130,000	\$ 2,815.93	\$ 2,747.78	\$ (68.15) -2.42%
15	E1M1G	Anthem Residential 6"	140,000	\$ 2,933.67	\$ 2,843.78	\$ (89.89) -3.06%
16	E1M1G	Anthem Residential 6"	150,000	\$ 3,051.41	\$ 2,939.78	\$ (111.63) -3.66%
17	E1M1G	Anthem Residential 6"	160,000	\$ 3,169.15	\$ 3,035.78	\$ (133.37) -4.21%
18	E1M1G	Anthem Residential 6"	170,000	\$ 3,286.89	\$ 3,131.78	\$ (155.11) -4.72%
19	E1M1G	Anthem Residential 6"	180,000	\$ 3,404.63	\$ 3,227.78	\$ (176.85) -5.19%
20	E1M1G	Anthem Residential 6"	190,000	\$ 3,522.37	\$ 3,323.78	\$ (198.59) -5.64%
21	E1M1G	Anthem Residential 6"	200,000	\$ 3,640.11	\$ 3,419.78	\$ (220.33) -6.05%
22	E1M1G	Anthem Residential 6"	210,000	\$ 3,757.85	\$ 3,515.78	\$ (242.07) -6.44%
23	E1M1G	Anthem Residential 6"	220,000	\$ 3,875.59	\$ 3,611.78	\$ (263.81) -6.81%
24	E1M1G	Anthem Residential 6"	230,000	\$ 3,993.33	\$ 3,707.78	\$ (285.55) -7.15%
25	E1M1G	Anthem Residential 6"	240,000	\$ 4,111.07	\$ 3,803.78	\$ (307.29) -7.47%
26	E1M1G	Anthem Residential 6"	250,000	\$ 4,228.81	\$ 3,899.78	\$ (329.03) -7.78%
27	E1M1G	Anthem Residential 6"	260,000	\$ 4,346.55	\$ 3,995.78	\$ (350.77) -8.07%
28	E1M1G	Anthem Residential 6"	270,000	\$ 4,464.29	\$ 4,091.78	\$ (372.51) -8.34%
29	E1M1G	Anthem Residential 6"	280,000	\$ 4,582.03	\$ 4,187.78	\$ (394.25) -8.60%
30	E1M1G	Anthem Residential 6"	290,000	\$ 4,699.77	\$ 4,283.78	\$ (415.99) -8.85%
31	E1M1G	Anthem Residential 6"	300,000	\$ 4,817.51	\$ 4,379.78	\$ (437.73) -9.09%
32	E1M1G	Anthem Residential 6"	310,000	\$ 4,935.25	\$ 4,475.78	\$ (459.47) -9.31%
33	E1M1G	Anthem Residential 6"	320,000	\$ 5,052.99	\$ 4,571.78	\$ (481.21) -9.52%
34	E1M1G	Anthem Residential 6"	330,000	\$ 5,170.73	\$ 4,667.78	\$ (502.95) -9.73%
35	E1M1G	Anthem Residential 6"	340,000	\$ 5,288.47	\$ 4,763.78	\$ (524.69) -9.92%
36	E1M1G	Anthem Residential 6"	350,000	\$ 5,406.21	\$ 4,859.78	\$ (546.43) -10.11%
37	E1M1G	Anthem Residential 6"	360,000	\$ 5,523.95	\$ 4,955.78	\$ (568.17) -10.29%
38	E1M1G	Anthem Residential 6"	370,000	\$ 5,641.69	\$ 5,051.78	\$ (589.91) -10.46%
39	E1M1G	Anthem Residential 6"	380,000	\$ 5,759.43	\$ 5,147.78	\$ (611.65) -10.62%
40	E1M1G	Anthem Residential 6"	390,000	\$ 5,877.17	\$ 5,243.78	\$ (633.39) -10.78%
41	E1M1G	Anthem Residential 6"	400,000	\$ 5,994.91	\$ 5,339.78	\$ (655.13) -10.93%
42	E1M1G	Anthem Residential 6"	410,000	\$ 6,112.65	\$ 5,435.78	\$ (676.87) -11.07%
43	E1M1G	Anthem Residential 6"	420,000	\$ 6,230.39	\$ 5,531.78	\$ (698.61) -11.21%
44	E1M1G	Anthem Residential 6"	430,000	\$ 6,348.13	\$ 5,627.78	\$ (720.35) -11.35%
45	E1M1G	Anthem Residential 6"	440,000	\$ 6,465.87	\$ 5,723.78	\$ (742.09) -11.48%
46	E1M1G	Anthem Residential 6"	450,000	\$ 6,583.61	\$ 5,819.78	\$ (763.83) -11.60%
47	E1M1G	Anthem Residential 6"	460,000	\$ 6,701.35	\$ 5,915.78	\$ (785.57) -11.72%
48	E1M1G	Anthem Residential 6"	470,000	\$ 6,819.09	\$ 6,011.78	\$ (807.31) -11.84%
49	E1M1G	Anthem Residential 6"	480,000	\$ 6,936.83	\$ 6,107.78	\$ (829.05) -11.95%
50	E1M1G	Anthem Residential 6"	490,000	\$ 7,054.57	\$ 6,203.78	\$ (850.79) -12.06%
51	E1M1G	Anthem Residential 6"	500,000	\$ 7,172.31	\$ 6,299.78	\$ (872.53) -12.17%
52	E1M1G	Anthem Residential 6"	510,000	\$ 7,290.05	\$ 6,395.78	\$ (894.27) -12.27%
53	E1M1G	Anthem Residential 6"	520,000	\$ 7,407.79	\$ 6,491.78	\$ (916.01) -12.37%
54	E1M1G	Anthem Residential 6"	530,000	\$ 7,525.53	\$ 6,587.78	\$ (937.75) -12.46%
55	E1M1G	Anthem Residential 6"	540,000	\$ 7,643.27	\$ 6,683.78	\$ (959.49) -12.55%
56						
57	E1M1G	Anthem Residential 6"	Average:	-	\$ 1,353.80	\$ 1,499.78 \$ 145.98 10.78%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	E1M1H	Anthem Residential 8"	-	\$ 2,016.09	\$ 2,233.48	\$ 217.39 10.78%	
2	E1M1H	Anthem Residential 8"	10,000	\$ 2,083.63	\$ 2,329.48	\$ 245.85 11.80%	
3	E1M1H	Anthem Residential 8"	20,000	\$ 2,184.75	\$ 2,425.48	\$ 240.74 11.02%	
4	E1M1H	Anthem Residential 8"	30,000	\$ 2,300.82	\$ 2,521.48	\$ 220.66 9.59%	
5	E1M1H	Anthem Residential 8"	40,000	\$ 2,418.56	\$ 2,617.48	\$ 198.92 8.22%	
6	E1M1H	Anthem Residential 8"	50,000	\$ 2,536.30	\$ 2,713.48	\$ 177.18 6.99%	
7	E1M1H	Anthem Residential 8"	60,000	\$ 2,654.04	\$ 2,809.48	\$ 155.44 5.86%	
8	E1M1H	Anthem Residential 8"	70,000	\$ 2,771.78	\$ 2,905.48	\$ 133.70 4.82%	
9	E1M1H	Anthem Residential 8"	80,000	\$ 2,889.52	\$ 3,001.48	\$ 111.96 3.87%	
10	E1M1H	Anthem Residential 8"	90,000	\$ 3,007.26	\$ 3,097.48	\$ 90.22 3.00%	
11	E1M1H	Anthem Residential 8"	100,000	\$ 3,125.00	\$ 3,193.48	\$ 68.48 2.19%	
12	E1M1H	Anthem Residential 8"	110,000	\$ 3,242.74	\$ 3,289.48	\$ 46.74 1.44%	
13	E1M1H	Anthem Residential 8"	120,000	\$ 3,360.48	\$ 3,385.48	\$ 25.00 0.74%	
14	E1M1H	Anthem Residential 8"	130,000	\$ 3,478.22	\$ 3,481.48	\$ 3.26 0.09%	
15	E1M1H	Anthem Residential 8"	140,000	\$ 3,595.96	\$ 3,577.48	\$ (18.48) -0.51%	
16	E1M1H	Anthem Residential 8"	150,000	\$ 3,713.70	\$ 3,673.48	\$ (40.22) -1.08%	
17	E1M1H	Anthem Residential 8"	160,000	\$ 3,831.44	\$ 3,769.48	\$ (61.96) -1.62%	
18	E1M1H	Anthem Residential 8"	170,000	\$ 3,949.18	\$ 3,865.48	\$ (83.70) -2.12%	
19	E1M1H	Anthem Residential 8"	180,000	\$ 4,066.92	\$ 3,961.48	\$ (105.44) -2.59%	
20	E1M1H	Anthem Residential 8"	190,000	\$ 4,184.66	\$ 4,057.48	\$ (127.18) -3.04%	
21	E1M1H	Anthem Residential 8"	200,000	\$ 4,302.40	\$ 4,153.48	\$ (148.92) -3.46%	
22	E1M1H	Anthem Residential 8"	210,000	\$ 4,420.14	\$ 4,249.48	\$ (170.66) -3.86%	
23	E1M1H	Anthem Residential 8"	220,000	\$ 4,537.88	\$ 4,345.48	\$ (192.40) -4.24%	
24	E1M1H	Anthem Residential 8"	230,000	\$ 4,655.62	\$ 4,441.48	\$ (214.14) -4.60%	
25	E1M1H	Anthem Residential 8"	240,000	\$ 4,773.36	\$ 4,537.48	\$ (235.88) -4.94%	
26	E1M1H	Anthem Residential 8"	250,000	\$ 4,891.10	\$ 4,633.48	\$ (257.62) -5.27%	
27	E1M1H	Anthem Residential 8"	260,000	\$ 5,008.84	\$ 4,729.48	\$ (279.36) -5.58%	
28	E1M1H	Anthem Residential 8"	270,000	\$ 5,126.58	\$ 4,825.48	\$ (301.10) -5.87%	
29	E1M1H	Anthem Residential 8"	280,000	\$ 5,244.32	\$ 4,921.48	\$ (322.84) -6.16%	
30	E1M1H	Anthem Residential 8"	290,000	\$ 5,362.06	\$ 5,017.48	\$ (344.58) -6.43%	
31	E1M1H	Anthem Residential 8"	300,000	\$ 5,479.80	\$ 5,113.48	\$ (366.32) -6.68%	
32	E1M1H	Anthem Residential 8"	310,000	\$ 5,597.54	\$ 5,209.48	\$ (388.06) -6.93%	
33	E1M1H	Anthem Residential 8"	320,000	\$ 5,715.28	\$ 5,305.48	\$ (409.80) -7.17%	
34	E1M1H	Anthem Residential 8"	330,000	\$ 5,833.02	\$ 5,401.48	\$ (431.54) -7.40%	
35	E1M1H	Anthem Residential 8"	340,000	\$ 5,950.76	\$ 5,497.48	\$ (453.28) -7.62%	
36	E1M1H	Anthem Residential 8"	350,000	\$ 6,068.50	\$ 5,593.48	\$ (475.02) -7.83%	
37	E1M1H	Anthem Residential 8"	360,000	\$ 6,186.24	\$ 5,689.48	\$ (496.76) -8.03%	
38	E1M1H	Anthem Residential 8"	370,000	\$ 6,303.98	\$ 5,785.48	\$ (518.50) -8.22%	
39	E1M1H	Anthem Residential 8"	380,000	\$ 6,421.72	\$ 5,881.48	\$ (540.24) -8.41%	
40	E1M1H	Anthem Residential 8"	390,000	\$ 6,539.46	\$ 5,977.48	\$ (561.98) -8.59%	
41	E1M1H	Anthem Residential 8"	400,000	\$ 6,657.20	\$ 6,073.48	\$ (583.72) -8.77%	
42	E1M1H	Anthem Residential 8"	410,000	\$ 6,774.94	\$ 6,169.48	\$ (605.46) -8.94%	
43	E1M1H	Anthem Residential 8"	420,000	\$ 6,892.68	\$ 6,265.48	\$ (627.20) -9.10%	
44	E1M1H	Anthem Residential 8"	430,000	\$ 7,010.42	\$ 6,361.48	\$ (648.94) -9.26%	
45	E1M1H	Anthem Residential 8"	440,000	\$ 7,128.16	\$ 6,457.48	\$ (670.68) -9.41%	
46	E1M1H	Anthem Residential 8"	450,000	\$ 7,245.90	\$ 6,553.48	\$ (692.42) -9.56%	
47	E1M1H	Anthem Residential 8"	460,000	\$ 7,363.64	\$ 6,649.48	\$ (714.16) -9.70%	
48	E1M1H	Anthem Residential 8"	470,000	\$ 7,481.38	\$ 6,745.48	\$ (735.90) -9.84%	
49	E1M1H	Anthem Residential 8"	480,000	\$ 7,599.12	\$ 6,841.48	\$ (757.64) -9.97%	
50	E1M1H	Anthem Residential 8"	490,000	\$ 7,716.86	\$ 6,937.48	\$ (779.38) -10.10%	
51	E1M1H	Anthem Residential 8"	500,000	\$ 7,834.60	\$ 7,033.48	\$ (801.12) -10.23%	
52	E1M1H	Anthem Residential 8"	510,000	\$ 7,952.34	\$ 7,129.48	\$ (822.86) -10.35%	
53	E1M1H	Anthem Residential 8"	520,000	\$ 8,070.08	\$ 7,225.48	\$ (844.60) -10.47%	
54	E1M1H	Anthem Residential 8"	530,000	\$ 8,187.82	\$ 7,321.48	\$ (866.34) -10.58%	
55	E1M1H	Anthem Residential 8"	540,000	\$ 8,305.56	\$ 7,417.48	\$ (888.08) -10.69%	
56							
57	E1M1H	Anthem Residential 8"	Average:	-	\$ 2,016.09	\$ 2,233.48	\$ 217.39 10.78%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	E2M1A	Anthem Commercial 5/8" & 5/8"+	-	\$ 27.08	\$ 30.00	\$ 2.92 10.78%	
2	E2M1A	Anthem Commercial 5/8" & 5/8"+	1,000	\$ 35.03	\$ 39.60	\$ 4.57 13.06%	
3	E2M1A	Anthem Commercial 5/8" & 5/8"+	2,000	\$ 42.97	\$ 49.20	\$ 6.23 14.50%	
4	E2M1A	Anthem Commercial 5/8" & 5/8"+	3,000	\$ 50.92	\$ 58.80	\$ 7.88 15.48%	
5	E2M1A	Anthem Commercial 5/8" & 5/8"+	4,000	\$ 58.86	\$ 68.40	\$ 9.54 16.20%	
6	E2M1A	Anthem Commercial 5/8" & 5/8"+	5,000	\$ 66.81	\$ 78.00	\$ 11.19 16.75%	
7	E2M1A	Anthem Commercial 5/8" & 5/8"+	6,000	\$ 74.75	\$ 87.60	\$ 12.85 17.19%	
8	E2M1A	Anthem Commercial 5/8" & 5/8"+	7,000	\$ 82.70	\$ 97.20	\$ 14.50 17.54%	
9	E2M1A	Anthem Commercial 5/8" & 5/8"+	8,000	\$ 90.64	\$ 106.80	\$ 16.16 17.82%	
10	E2M1A	Anthem Commercial 5/8" & 5/8"+	9,000	\$ 98.59	\$ 116.40	\$ 17.81 18.07%	
11	E2M1A	Anthem Commercial 5/8" & 5/8"+	10,000	\$ 110.36	\$ 126.00	\$ 15.64 14.17%	
12	E2M1A	Anthem Commercial 5/8" & 5/8"+	11,000	\$ 122.14	\$ 135.60	\$ 13.46 11.02%	
13	E2M1A	Anthem Commercial 5/8" & 5/8"+	12,000	\$ 133.91	\$ 145.20	\$ 11.29 8.43%	
14	E2M1A	Anthem Commercial 5/8" & 5/8"+	13,000	\$ 145.68	\$ 154.80	\$ 9.12 6.26%	
15	E2M1A	Anthem Commercial 5/8" & 5/8"+	14,000	\$ 157.46	\$ 165.55	\$ 8.09 5.14%	
16	E2M1A	Anthem Commercial 5/8" & 5/8"+	15,000	\$ 169.23	\$ 176.31	\$ 7.07 4.18%	
17	E2M1A	Anthem Commercial 5/8" & 5/8"+	16,000	\$ 181.01	\$ 187.06	\$ 6.05 3.34%	
18	E2M1A	Anthem Commercial 5/8" & 5/8"+	17,000	\$ 192.78	\$ 197.81	\$ 5.03 2.61%	
19	E2M1A	Anthem Commercial 5/8" & 5/8"+	18,000	\$ 204.55	\$ 208.56	\$ 4.01 1.96%	
20	E2M1A	Anthem Commercial 5/8" & 5/8"+	19,000	\$ 216.33	\$ 219.32	\$ 2.99 1.38%	
21	E2M1A	Anthem Commercial 5/8" & 5/8"+	20,000	\$ 228.10	\$ 230.07	\$ 1.97 0.86%	
22	E2M1A	Anthem Commercial 5/8" & 5/8"+	21,000	\$ 239.88	\$ 240.82	\$ 0.94 0.39%	
23	E2M1A	Anthem Commercial 5/8" & 5/8"+	22,000	\$ 251.65	\$ 251.57	\$ (0.08) -0.03%	
24	E2M1A	Anthem Commercial 5/8" & 5/8"+	23,000	\$ 263.42	\$ 262.33	\$ (1.10) -0.42%	
25	E2M1A	Anthem Commercial 5/8" & 5/8"+	24,000	\$ 275.20	\$ 273.08	\$ (2.12) -0.77%	
26	E2M1A	Anthem Commercial 5/8" & 5/8"+	25,000	\$ 286.97	\$ 283.83	\$ (3.14) -1.09%	
27	E2M1A	Anthem Commercial 5/8" & 5/8"+	26,000	\$ 298.75	\$ 294.58	\$ (4.16) -1.39%	
28	E2M1A	Anthem Commercial 5/8" & 5/8"+	27,000	\$ 310.52	\$ 305.34	\$ (5.18) -1.67%	
29	E2M1A	Anthem Commercial 5/8" & 5/8"+	28,000	\$ 322.29	\$ 316.09	\$ (6.20) -1.93%	
30	E2M1A	Anthem Commercial 5/8" & 5/8"+	29,000	\$ 334.07	\$ 326.84	\$ (7.23) -2.16%	
31	E2M1A	Anthem Commercial 5/8" & 5/8"+	30,000	\$ 345.84	\$ 337.60	\$ (8.25) -2.38%	
32	E2M1A	Anthem Commercial 5/8" & 5/8"+	31,000	\$ 357.62	\$ 348.35	\$ (9.27) -2.59%	
33	E2M1A	Anthem Commercial 5/8" & 5/8"+	32,000	\$ 369.39	\$ 359.10	\$ (10.29) -2.79%	
34	E2M1A	Anthem Commercial 5/8" & 5/8"+	33,000	\$ 381.16	\$ 369.85	\$ (11.31) -2.97%	
35	E2M1A	Anthem Commercial 5/8" & 5/8"+	34,000	\$ 392.94	\$ 380.61	\$ (12.33) -3.14%	
36	E2M1A	Anthem Commercial 5/8" & 5/8"+	35,000	\$ 404.71	\$ 391.36	\$ (13.35) -3.30%	
37	E2M1A	Anthem Commercial 5/8" & 5/8"+	36,000	\$ 416.49	\$ 402.11	\$ (14.38) -3.45%	
38	E2M1A	Anthem Commercial 5/8" & 5/8"+	37,000	\$ 428.26	\$ 412.86	\$ (15.40) -3.60%	
39	E2M1A	Anthem Commercial 5/8" & 5/8"+	38,000	\$ 440.03	\$ 423.62	\$ (16.42) -3.73%	
40	E2M1A	Anthem Commercial 5/8" & 5/8"+	39,000	\$ 451.81	\$ 434.37	\$ (17.44) -3.86%	
41	E2M1A	Anthem Commercial 5/8" & 5/8"+	40,000	\$ 463.58	\$ 445.12	\$ (18.46) -3.98%	
42	E2M1A	Anthem Commercial 5/8" & 5/8"+	41,000	\$ 475.36	\$ 455.87	\$ (19.48) -4.10%	
43	E2M1A	Anthem Commercial 5/8" & 5/8"+	42,000	\$ 487.13	\$ 466.63	\$ (20.50) -4.21%	
44	E2M1A	Anthem Commercial 5/8" & 5/8"+	43,000	\$ 498.90	\$ 477.38	\$ (21.52) -4.31%	
45	E2M1A	Anthem Commercial 5/8" & 5/8"+	44,000	\$ 510.68	\$ 488.13	\$ (22.55) -4.41%	
46	E2M1A	Anthem Commercial 5/8" & 5/8"+	45,000	\$ 522.45	\$ 498.89	\$ (23.57) -4.51%	
47	E2M1A	Anthem Commercial 5/8" & 5/8"+	46,000	\$ 534.23	\$ 509.64	\$ (24.59) -4.60%	
48	E2M1A	Anthem Commercial 5/8" & 5/8"+	47,000	\$ 546.00	\$ 520.39	\$ (25.61) -4.69%	
49	E2M1A	Anthem Commercial 5/8" & 5/8"+	48,000	\$ 557.77	\$ 531.14	\$ (26.63) -4.77%	
50	E2M1A	Anthem Commercial 5/8" & 5/8"+	49,000	\$ 569.55	\$ 541.90	\$ (27.65) -4.86%	
51	E2M1A	Anthem Commercial 5/8" & 5/8"+	50,000	\$ 581.32	\$ 552.65	\$ (28.67) -4.93%	
52	E2M1A	Anthem Commercial 5/8" & 5/8"+	51,000	\$ 593.10	\$ 563.40	\$ (29.70) -5.01%	
53	E2M1A	Anthem Commercial 5/8" & 5/8"+	52,000	\$ 604.87	\$ 574.15	\$ (30.72) -5.08%	
54	E2M1A	Anthem Commercial 5/8" & 5/8"+	53,000	\$ 616.64	\$ 584.91	\$ (31.74) -5.15%	
55	E2M1A	Anthem Commercial 5/8" & 5/8"+	54,000	\$ 628.42	\$ 595.66	\$ (32.76) -5.21%	
56							
57	E2M1A	Anthem Commercial 5/8" & 5/8"+	Average:	-	\$ 27.08	\$ 30.00	\$ 2.92 10.78%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates	Rates		Amount	
						%		
1	E2M1A	Anthem Commercial 3/4"	-	\$ 27.08	\$ 30.00	\$ 2.92	10.78%	
2	E2M1A	Anthem Commercial 3/4"	1,000	\$ 35.03	\$ 39.60	\$ 4.57	13.06%	
3	E2M1A	Anthem Commercial 3/4"	2,000	\$ 42.97	\$ 49.20	\$ 6.23	14.50%	
4	E2M1A	Anthem Commercial 3/4"	3,000	\$ 50.92	\$ 58.80	\$ 7.88	15.48%	
5	E2M1A	Anthem Commercial 3/4"	4,000	\$ 58.86	\$ 68.40	\$ 9.54	16.20%	
6	E2M1A	Anthem Commercial 3/4"	5,000	\$ 66.81	\$ 78.00	\$ 11.19	16.75%	
7	E2M1A	Anthem Commercial 3/4"	6,000	\$ 74.75	\$ 87.60	\$ 12.85	17.19%	
8	E2M1A	Anthem Commercial 3/4"	7,000	\$ 82.70	\$ 97.20	\$ 14.50	17.54%	
9	E2M1A	Anthem Commercial 3/4"	8,000	\$ 90.64	\$ 106.80	\$ 16.16	17.82%	
10	E2M1A	Anthem Commercial 3/4"	9,000	\$ 98.59	\$ 116.40	\$ 17.81	18.07%	
11	E2M1A	Anthem Commercial 3/4"	10,000	\$ 110.36	\$ 126.00	\$ 15.64	14.17%	
12	E2M1A	Anthem Commercial 3/4"	11,000	\$ 122.14	\$ 135.60	\$ 13.46	11.02%	
13	E2M1A	Anthem Commercial 3/4"	12,000	\$ 133.91	\$ 145.20	\$ 11.29	8.43%	
14	E2M1A	Anthem Commercial 3/4"	13,000	\$ 145.68	\$ 154.80	\$ 9.12	6.26%	
15	E2M1A	Anthem Commercial 3/4"	14,000	\$ 157.46	\$ 165.55	\$ 8.09	5.14%	
16	E2M1A	Anthem Commercial 3/4"	15,000	\$ 169.23	\$ 176.31	\$ 7.07	4.18%	
17	E2M1A	Anthem Commercial 3/4"	16,000	\$ 181.01	\$ 187.06	\$ 6.05	3.34%	
18	E2M1A	Anthem Commercial 3/4"	17,000	\$ 192.78	\$ 197.81	\$ 5.03	2.61%	
19	E2M1A	Anthem Commercial 3/4"	18,000	\$ 204.55	\$ 208.56	\$ 4.01	1.96%	
20	E2M1A	Anthem Commercial 3/4"	19,000	\$ 216.33	\$ 219.32	\$ 2.99	1.38%	
21	E2M1A	Anthem Commercial 3/4"	20,000	\$ 228.10	\$ 230.07	\$ 1.97	0.86%	
22	E2M1A	Anthem Commercial 3/4"	21,000	\$ 239.88	\$ 240.82	\$ 0.94	0.39%	
23	E2M1A	Anthem Commercial 3/4"	22,000	\$ 251.65	\$ 251.57	\$ (0.08)	-0.03%	
24	E2M1A	Anthem Commercial 3/4"	23,000	\$ 263.42	\$ 262.33	\$ (1.10)	-0.42%	
25	E2M1A	Anthem Commercial 3/4"	24,000	\$ 275.20	\$ 273.08	\$ (2.12)	-0.77%	
26	E2M1A	Anthem Commercial 3/4"	25,000	\$ 286.97	\$ 283.83	\$ (3.14)	-1.09%	
27	E2M1A	Anthem Commercial 3/4"	26,000	\$ 298.75	\$ 294.58	\$ (4.16)	-1.39%	
28	E2M1A	Anthem Commercial 3/4"	27,000	\$ 310.52	\$ 305.34	\$ (5.18)	-1.67%	
29	E2M1A	Anthem Commercial 3/4"	28,000	\$ 322.29	\$ 316.09	\$ (6.20)	-1.93%	
30	E2M1A	Anthem Commercial 3/4"	29,000	\$ 334.07	\$ 326.84	\$ (7.23)	-2.16%	
31	E2M1A	Anthem Commercial 3/4"	30,000	\$ 345.84	\$ 337.60	\$ (8.25)	-2.38%	
32	E2M1A	Anthem Commercial 3/4"	31,000	\$ 357.62	\$ 348.35	\$ (9.27)	-2.59%	
33	E2M1A	Anthem Commercial 3/4"	32,000	\$ 369.39	\$ 359.10	\$ (10.29)	-2.79%	
34	E2M1A	Anthem Commercial 3/4"	33,000	\$ 381.16	\$ 369.85	\$ (11.31)	-2.97%	
35	E2M1A	Anthem Commercial 3/4"	34,000	\$ 392.94	\$ 380.61	\$ (12.33)	-3.14%	
36	E2M1A	Anthem Commercial 3/4"	35,000	\$ 404.71	\$ 391.36	\$ (13.35)	-3.30%	
37	E2M1A	Anthem Commercial 3/4"	36,000	\$ 416.49	\$ 402.11	\$ (14.38)	-3.45%	
38	E2M1A	Anthem Commercial 3/4"	37,000	\$ 428.26	\$ 412.86	\$ (15.40)	-3.60%	
39	E2M1A	Anthem Commercial 3/4"	38,000	\$ 440.03	\$ 423.62	\$ (16.42)	-3.73%	
40	E2M1A	Anthem Commercial 3/4"	39,000	\$ 451.81	\$ 434.37	\$ (17.44)	-3.86%	
41	E2M1A	Anthem Commercial 3/4"	40,000	\$ 463.58	\$ 445.12	\$ (18.46)	-3.98%	
42	E2M1A	Anthem Commercial 3/4"	41,000	\$ 475.36	\$ 455.87	\$ (19.48)	-4.10%	
43	E2M1A	Anthem Commercial 3/4"	42,000	\$ 487.13	\$ 466.63	\$ (20.50)	-4.21%	
44	E2M1A	Anthem Commercial 3/4"	43,000	\$ 498.90	\$ 477.38	\$ (21.52)	-4.31%	
45	E2M1A	Anthem Commercial 3/4"	44,000	\$ 510.68	\$ 488.13	\$ (22.55)	-4.41%	
46	E2M1A	Anthem Commercial 3/4"	45,000	\$ 522.45	\$ 498.89	\$ (23.57)	-4.51%	
47	E2M1A	Anthem Commercial 3/4"	46,000	\$ 534.23	\$ 509.64	\$ (24.59)	-4.60%	
48	E2M1A	Anthem Commercial 3/4"	47,000	\$ 546.00	\$ 520.39	\$ (25.61)	-4.69%	
49	E2M1A	Anthem Commercial 3/4"	48,000	\$ 557.77	\$ 531.14	\$ (26.63)	-4.77%	
50	E2M1A	Anthem Commercial 3/4"	49,000	\$ 569.55	\$ 541.90	\$ (27.65)	-4.86%	
51	E2M1A	Anthem Commercial 3/4"	50,000	\$ 581.32	\$ 552.65	\$ (28.67)	-4.93%	
52	E2M1A	Anthem Commercial 3/4"	51,000	\$ 593.10	\$ 563.40	\$ (29.70)	-5.01%	
53	E2M1A	Anthem Commercial 3/4"	52,000	\$ 604.87	\$ 574.15	\$ (30.72)	-5.08%	
54	E2M1A	Anthem Commercial 3/4"	53,000	\$ 616.64	\$ 584.91	\$ (31.74)	-5.15%	
55	E2M1A	Anthem Commercial 3/4"	54,000	\$ 628.42	\$ 595.66	\$ (32.76)	-5.21%	
56								
57	E2M1A	Anthem Commercial 3/4"	Average:	9,378	\$ 103.04	\$ 120.03	\$ 16.99	16.49%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates	Proposed Rates	Amount	%	
1	E2M1B	Anthem Commercial 1"	-	\$ 67.69	\$ 60.00	\$ (7.69)	-11.36%	
2	E2M1B	Anthem Commercial 1"	5,000	\$ 107.42	\$ 108.00	\$ 0.58	0.54%	
3	E2M1B	Anthem Commercial 1"	10,000	\$ 147.14	\$ 156.00	\$ 8.86	6.02%	
4	E2M1B	Anthem Commercial 1"	15,000	\$ 186.87	\$ 204.00	\$ 17.13	9.17%	
5	E2M1B	Anthem Commercial 1"	20,000	\$ 234.26	\$ 252.00	\$ 17.74	7.57%	
6	E2M1B	Anthem Commercial 1"	25,000	\$ 293.13	\$ 300.00	\$ 6.87	2.35%	
7	E2M1B	Anthem Commercial 1"	30,000	\$ 352.00	\$ 348.00	\$ (4.00)	-1.14%	
8	E2M1B	Anthem Commercial 1"	35,000	\$ 410.87	\$ 396.00	\$ (14.87)	-3.62%	
9	E2M1B	Anthem Commercial 1"	40,000	\$ 469.74	\$ 444.00	\$ (25.74)	-5.48%	
10	E2M1B	Anthem Commercial 1"	45,000	\$ 528.61	\$ 492.00	\$ (36.61)	-6.92%	
11	E2M1B	Anthem Commercial 1"	50,000	\$ 587.48	\$ 545.76	\$ (41.71)	-7.10%	
12	E2M1B	Anthem Commercial 1"	55,000	\$ 646.35	\$ 599.53	\$ (46.82)	-7.24%	
13	E2M1B	Anthem Commercial 1"	60,000	\$ 705.22	\$ 653.29	\$ (51.93)	-7.36%	
14	E2M1B	Anthem Commercial 1"	65,000	\$ 764.09	\$ 707.05	\$ (57.03)	-7.46%	
15	E2M1B	Anthem Commercial 1"	70,000	\$ 822.96	\$ 760.82	\$ (62.14)	-7.55%	
16	E2M1B	Anthem Commercial 1"	75,000	\$ 881.83	\$ 814.58	\$ (67.25)	-7.63%	
17	E2M1B	Anthem Commercial 1"	80,000	\$ 940.70	\$ 868.34	\$ (72.35)	-7.69%	
18	E2M1B	Anthem Commercial 1"	85,000	\$ 999.57	\$ 922.11	\$ (77.46)	-7.75%	
19	E2M1B	Anthem Commercial 1"	90,000	\$ 1,058.44	\$ 975.87	\$ (82.57)	-7.80%	
20	E2M1B	Anthem Commercial 1"	95,000	\$ 1,117.31	\$ 1,029.63	\$ (87.67)	-7.85%	
21	E2M1B	Anthem Commercial 1"	100,000	\$ 1,176.18	\$ 1,083.40	\$ (92.78)	-7.89%	
22	E2M1B	Anthem Commercial 1"	105,000	\$ 1,235.05	\$ 1,137.16	\$ (97.89)	-7.93%	
23	E2M1B	Anthem Commercial 1"	110,000	\$ 1,293.92	\$ 1,190.92	\$ (102.99)	-7.96%	
24	E2M1B	Anthem Commercial 1"	115,000	\$ 1,352.79	\$ 1,244.69	\$ (108.10)	-7.99%	
25	E2M1B	Anthem Commercial 1"	120,000	\$ 1,411.66	\$ 1,298.45	\$ (113.21)	-8.02%	
26	E2M1B	Anthem Commercial 1"	125,000	\$ 1,470.53	\$ 1,352.21	\$ (118.31)	-8.05%	
27	E2M1B	Anthem Commercial 1"	130,000	\$ 1,529.40	\$ 1,405.98	\$ (123.42)	-8.07%	
28	E2M1B	Anthem Commercial 1"	135,000	\$ 1,588.27	\$ 1,459.74	\$ (128.53)	-8.09%	
29	E2M1B	Anthem Commercial 1"	140,000	\$ 1,647.14	\$ 1,513.50	\$ (133.63)	-8.11%	
30	E2M1B	Anthem Commercial 1"	145,000	\$ 1,706.01	\$ 1,567.27	\$ (138.74)	-8.13%	
31	E2M1B	Anthem Commercial 1"	150,000	\$ 1,764.88	\$ 1,621.03	\$ (143.85)	-8.15%	
32	E2M1B	Anthem Commercial 1"	155,000	\$ 1,823.75	\$ 1,674.79	\$ (148.95)	-8.17%	
33	E2M1B	Anthem Commercial 1"	160,000	\$ 1,882.62	\$ 1,728.56	\$ (154.06)	-8.18%	
34	E2M1B	Anthem Commercial 1"	165,000	\$ 1,941.49	\$ 1,782.32	\$ (159.17)	-8.20%	
35	E2M1B	Anthem Commercial 1"	170,000	\$ 2,000.36	\$ 1,836.08	\$ (164.27)	-8.21%	
36	E2M1B	Anthem Commercial 1"	175,000	\$ 2,059.23	\$ 1,889.85	\$ (169.38)	-8.23%	
37	E2M1B	Anthem Commercial 1"	180,000	\$ 2,118.10	\$ 1,943.61	\$ (174.49)	-8.24%	
38	E2M1B	Anthem Commercial 1"	185,000	\$ 2,176.97	\$ 1,997.37	\$ (179.59)	-8.25%	
39	E2M1B	Anthem Commercial 1"	190,000	\$ 2,235.84	\$ 2,051.14	\$ (184.70)	-8.26%	
40	E2M1B	Anthem Commercial 1"	195,000	\$ 2,294.71	\$ 2,104.90	\$ (189.81)	-8.27%	
41	E2M1B	Anthem Commercial 1"	200,000	\$ 2,353.58	\$ 2,158.66	\$ (194.91)	-8.28%	
42	E2M1B	Anthem Commercial 1"	205,000	\$ 2,412.45	\$ 2,212.43	\$ (200.02)	-8.29%	
43	E2M1B	Anthem Commercial 1"	210,000	\$ 2,471.32	\$ 2,266.19	\$ (205.13)	-8.30%	
44	E2M1B	Anthem Commercial 1"	215,000	\$ 2,530.19	\$ 2,319.95	\$ (210.23)	-8.31%	
45	E2M1B	Anthem Commercial 1"	220,000	\$ 2,589.06	\$ 2,373.72	\$ (215.34)	-8.32%	
46	E2M1B	Anthem Commercial 1"	225,000	\$ 2,647.93	\$ 2,427.48	\$ (220.45)	-8.33%	
47	E2M1B	Anthem Commercial 1"	230,000	\$ 2,706.80	\$ 2,481.24	\$ (225.55)	-8.33%	
48	E2M1B	Anthem Commercial 1"	235,000	\$ 2,765.67	\$ 2,535.01	\$ (230.66)	-8.34%	
49	E2M1B	Anthem Commercial 1"	240,000	\$ 2,824.54	\$ 2,588.77	\$ (235.77)	-8.35%	
50	E2M1B	Anthem Commercial 1"	245,000	\$ 2,883.41	\$ 2,642.53	\$ (240.87)	-8.35%	
51	E2M1B	Anthem Commercial 1"	250,000	\$ 2,942.28	\$ 2,696.30	\$ (245.98)	-8.36%	
52	E2M1B	Anthem Commercial 1"	255,000	\$ 3,001.15	\$ 2,750.06	\$ (251.09)	-8.37%	
53	E2M1B	Anthem Commercial 1"	260,000	\$ 3,060.02	\$ 2,803.82	\$ (256.19)	-8.37%	
54	E2M1B	Anthem Commercial 1"	265,000	\$ 3,118.89	\$ 2,857.59	\$ (261.30)	-8.38%	
55	E2M1B	Anthem Commercial 1"	270,000	\$ 3,177.76	\$ 2,911.35	\$ (266.41)	-8.38%	
56								
57	E2M1B	Anthem Commercial 1"	Average:	18,026	\$ 211.01	\$ 233.05	\$ 22.04	10.44%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	E2M1C	Anthem Commercial 1-1/2"	-	\$ 135.38	\$ 149.98	\$ 14.60 10.78%
2	E2M1C	Anthem Commercial 1-1/2"	5,000	\$ 175.11	\$ 197.98	\$ 22.87 13.06%
3	E2M1C	Anthem Commercial 1-1/2"	10,000	\$ 214.83	\$ 245.98	\$ 31.14 14.50%
4	E2M1C	Anthem Commercial 1-1/2"	15,000	\$ 254.56	\$ 293.98	\$ 39.42 15.48%
5	E2M1C	Anthem Commercial 1-1/2"	20,000	\$ 294.29	\$ 341.98	\$ 47.69 16.21%
6	E2M1C	Anthem Commercial 1-1/2"	25,000	\$ 334.02	\$ 389.98	\$ 55.96 16.75%
7	E2M1C	Anthem Commercial 1-1/2"	30,000	\$ 373.74	\$ 437.98	\$ 64.24 17.19%
8	E2M1C	Anthem Commercial 1-1/2"	35,000	\$ 417.30	\$ 485.98	\$ 68.68 16.46%
9	E2M1C	Anthem Commercial 1-1/2"	40,000	\$ 476.17	\$ 533.98	\$ 57.81 12.14%
10	E2M1C	Anthem Commercial 1-1/2"	45,000	\$ 535.04	\$ 581.98	\$ 46.94 8.77%
11	E2M1C	Anthem Commercial 1-1/2"	50,000	\$ 593.91	\$ 629.98	\$ 36.07 6.07%
12	E2M1C	Anthem Commercial 1-1/2"	55,000	\$ 652.78	\$ 677.98	\$ 25.20 3.86%
13	E2M1C	Anthem Commercial 1-1/2"	60,000	\$ 711.65	\$ 725.98	\$ 14.33 2.01%
14	E2M1C	Anthem Commercial 1-1/2"	65,000	\$ 770.52	\$ 773.98	\$ 3.46 0.45%
15	E2M1C	Anthem Commercial 1-1/2"	70,000	\$ 829.39	\$ 821.98	\$ (7.41) -0.89%
16	E2M1C	Anthem Commercial 1-1/2"	75,000	\$ 888.26	\$ 869.98	\$ (18.28) -2.06%
17	E2M1C	Anthem Commercial 1-1/2"	80,000	\$ 947.13	\$ 917.98	\$ (29.15) -3.08%
18	E2M1C	Anthem Commercial 1-1/2"	85,000	\$ 1,006.00	\$ 965.98	\$ (40.02) -3.98%
19	E2M1C	Anthem Commercial 1-1/2"	90,000	\$ 1,064.87	\$ 1,013.98	\$ (50.89) -4.78%
20	E2M1C	Anthem Commercial 1-1/2"	95,000	\$ 1,123.74	\$ 1,061.98	\$ (61.76) -5.50%
21	E2M1C	Anthem Commercial 1-1/2"	100,000	\$ 1,182.61	\$ 1,109.98	\$ (72.63) -6.14%
22	E2M1C	Anthem Commercial 1-1/2"	105,000	\$ 1,241.48	\$ 1,163.74	\$ (77.74) -6.26%
23	E2M1C	Anthem Commercial 1-1/2"	110,000	\$ 1,300.35	\$ 1,217.50	\$ (82.84) -6.37%
24	E2M1C	Anthem Commercial 1-1/2"	115,000	\$ 1,359.22	\$ 1,271.27	\$ (87.95) -6.47%
25	E2M1C	Anthem Commercial 1-1/2"	120,000	\$ 1,418.09	\$ 1,325.03	\$ (93.06) -6.56%
26	E2M1C	Anthem Commercial 1-1/2"	125,000	\$ 1,476.96	\$ 1,378.79	\$ (98.16) -6.65%
27	E2M1C	Anthem Commercial 1-1/2"	130,000	\$ 1,535.83	\$ 1,432.56	\$ (103.27) -6.72%
28	E2M1C	Anthem Commercial 1-1/2"	135,000	\$ 1,594.70	\$ 1,486.32	\$ (108.38) -6.80%
29	E2M1C	Anthem Commercial 1-1/2"	140,000	\$ 1,653.57	\$ 1,540.08	\$ (113.48) -6.86%
30	E2M1C	Anthem Commercial 1-1/2"	145,000	\$ 1,712.44	\$ 1,593.85	\$ (118.59) -6.93%
31	E2M1C	Anthem Commercial 1-1/2"	150,000	\$ 1,771.31	\$ 1,647.61	\$ (123.70) -6.98%
32	E2M1C	Anthem Commercial 1-1/2"	155,000	\$ 1,830.18	\$ 1,701.37	\$ (128.80) -7.04%
33	E2M1C	Anthem Commercial 1-1/2"	160,000	\$ 1,889.05	\$ 1,755.14	\$ (133.91) -7.09%
34	E2M1C	Anthem Commercial 1-1/2"	165,000	\$ 1,947.92	\$ 1,808.90	\$ (139.02) -7.14%
35	E2M1C	Anthem Commercial 1-1/2"	170,000	\$ 2,006.79	\$ 1,862.66	\$ (144.12) -7.18%
36	E2M1C	Anthem Commercial 1-1/2"	175,000	\$ 2,065.66	\$ 1,916.43	\$ (149.23) -7.22%
37	E2M1C	Anthem Commercial 1-1/2"	180,000	\$ 2,124.53	\$ 1,970.19	\$ (154.34) -7.26%
38	E2M1C	Anthem Commercial 1-1/2"	185,000	\$ 2,183.40	\$ 2,023.95	\$ (159.44) -7.30%
39	E2M1C	Anthem Commercial 1-1/2"	190,000	\$ 2,242.27	\$ 2,077.72	\$ (164.55) -7.34%
40	E2M1C	Anthem Commercial 1-1/2"	195,000	\$ 2,301.14	\$ 2,131.48	\$ (169.66) -7.37%
41	E2M1C	Anthem Commercial 1-1/2"	200,000	\$ 2,360.01	\$ 2,185.24	\$ (174.76) -7.41%
42	E2M1C	Anthem Commercial 1-1/2"	205,000	\$ 2,418.88	\$ 2,239.01	\$ (179.87) -7.44%
43	E2M1C	Anthem Commercial 1-1/2"	210,000	\$ 2,477.75	\$ 2,292.77	\$ (184.98) -7.47%
44	E2M1C	Anthem Commercial 1-1/2"	215,000	\$ 2,536.62	\$ 2,346.53	\$ (190.08) -7.49%
45	E2M1C	Anthem Commercial 1-1/2"	220,000	\$ 2,595.49	\$ 2,400.30	\$ (195.19) -7.52%
46	E2M1C	Anthem Commercial 1-1/2"	225,000	\$ 2,654.36	\$ 2,454.06	\$ (200.30) -7.55%
47	E2M1C	Anthem Commercial 1-1/2"	230,000	\$ 2,713.23	\$ 2,507.82	\$ (205.40) -7.57%
48	E2M1C	Anthem Commercial 1-1/2"	235,000	\$ 2,772.10	\$ 2,561.59	\$ (210.51) -7.59%
49	E2M1C	Anthem Commercial 1-1/2"	240,000	\$ 2,830.97	\$ 2,615.35	\$ (215.62) -7.62%
50	E2M1C	Anthem Commercial 1-1/2"	245,000	\$ 2,889.84	\$ 2,669.11	\$ (220.72) -7.64%
51	E2M1C	Anthem Commercial 1-1/2"	250,000	\$ 2,948.71	\$ 2,722.88	\$ (225.83) -7.66%
52	E2M1C	Anthem Commercial 1-1/2"	255,000	\$ 3,007.58	\$ 2,776.64	\$ (230.94) -7.68%
53	E2M1C	Anthem Commercial 1-1/2"	260,000	\$ 3,066.45	\$ 2,830.40	\$ (236.04) -7.70%
54	E2M1C	Anthem Commercial 1-1/2"	265,000	\$ 3,125.32	\$ 2,884.17	\$ (241.15) -7.72%
55	E2M1C	Anthem Commercial 1-1/2"	270,000	\$ 3,184.19	\$ 2,937.93	\$ (246.26) -7.73%
56						
57	E2M1C	Anthem Commercial 1-1/2"	Average:	46,520	\$ 552.93	\$ 596.57 \$ 43.64 7.89%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates	Proposed Rates	Amount	%	
1	E2M1D	Anthem Commercial 2"	-	\$ 216.61	\$ 270.00	\$ 53.39	24.65%	
2	E2M1D	Anthem Commercial 2"	5,000	\$ 256.34	\$ 318.00	\$ 61.66	24.06%	
3	E2M1D	Anthem Commercial 2"	10,000	\$ 296.06	\$ 366.00	\$ 69.94	23.62%	
4	E2M1D	Anthem Commercial 2"	15,000	\$ 335.79	\$ 414.00	\$ 78.21	23.29%	
5	E2M1D	Anthem Commercial 2"	20,000	\$ 375.52	\$ 462.00	\$ 86.48	23.03%	
6	E2M1D	Anthem Commercial 2"	25,000	\$ 415.25	\$ 510.00	\$ 94.76	22.82%	
7	E2M1D	Anthem Commercial 2"	30,000	\$ 454.97	\$ 558.00	\$ 103.03	22.64%	
8	E2M1D	Anthem Commercial 2"	35,000	\$ 494.70	\$ 606.00	\$ 111.30	22.50%	
9	E2M1D	Anthem Commercial 2"	40,000	\$ 534.43	\$ 654.00	\$ 119.57	22.37%	
10	E2M1D	Anthem Commercial 2"	45,000	\$ 574.15	\$ 702.00	\$ 127.85	22.27%	
11	E2M1D	Anthem Commercial 2"	50,000	\$ 613.88	\$ 750.00	\$ 136.12	22.17%	
12	E2M1D	Anthem Commercial 2"	55,000	\$ 661.26	\$ 798.00	\$ 136.74	20.68%	
13	E2M1D	Anthem Commercial 2"	60,000	\$ 720.13	\$ 846.00	\$ 125.87	17.48%	
14	E2M1D	Anthem Commercial 2"	65,000	\$ 779.00	\$ 894.00	\$ 115.00	14.76%	
15	E2M1D	Anthem Commercial 2"	70,000	\$ 837.87	\$ 942.00	\$ 104.13	12.43%	
16	E2M1D	Anthem Commercial 2"	75,000	\$ 896.74	\$ 990.00	\$ 93.26	10.40%	
17	E2M1D	Anthem Commercial 2"	80,000	\$ 955.61	\$ 1,038.00	\$ 82.39	8.62%	
18	E2M1D	Anthem Commercial 2"	85,000	\$ 1,014.48	\$ 1,086.00	\$ 71.52	7.05%	
19	E2M1D	Anthem Commercial 2"	90,000	\$ 1,073.35	\$ 1,134.00	\$ 60.65	5.65%	
20	E2M1D	Anthem Commercial 2"	95,000	\$ 1,132.22	\$ 1,182.00	\$ 49.78	4.40%	
21	E2M1D	Anthem Commercial 2"	100,000	\$ 1,191.09	\$ 1,230.00	\$ 38.91	3.27%	
22	E2M1D	Anthem Commercial 2"	105,000	\$ 1,249.96	\$ 1,278.00	\$ 28.04	2.24%	
23	E2M1D	Anthem Commercial 2"	110,000	\$ 1,308.83	\$ 1,326.00	\$ 17.17	1.31%	
24	E2M1D	Anthem Commercial 2"	115,000	\$ 1,367.70	\$ 1,374.00	\$ 6.30	0.46%	
25	E2M1D	Anthem Commercial 2"	120,000	\$ 1,426.57	\$ 1,422.00	\$ (4.57)	-0.32%	
26	E2M1D	Anthem Commercial 2"	125,000	\$ 1,485.44	\$ 1,470.00	\$ (15.44)	-1.04%	
27	E2M1D	Anthem Commercial 2"	130,000	\$ 1,544.31	\$ 1,518.00	\$ (26.31)	-1.70%	
28	E2M1D	Anthem Commercial 2"	135,000	\$ 1,603.18	\$ 1,566.00	\$ (37.18)	-2.32%	
29	E2M1D	Anthem Commercial 2"	140,000	\$ 1,662.05	\$ 1,614.00	\$ (48.05)	-2.89%	
30	E2M1D	Anthem Commercial 2"	145,000	\$ 1,720.92	\$ 1,662.00	\$ (58.92)	-3.42%	
31	E2M1D	Anthem Commercial 2"	150,000	\$ 1,779.79	\$ 1,710.00	\$ (69.79)	-3.92%	
32	E2M1D	Anthem Commercial 2"	155,000	\$ 1,838.66	\$ 1,763.76	\$ (74.90)	-4.07%	
33	E2M1D	Anthem Commercial 2"	160,000	\$ 1,897.53	\$ 1,817.53	\$ (80.01)	-4.22%	
34	E2M1D	Anthem Commercial 2"	165,000	\$ 1,956.40	\$ 1,871.29	\$ (85.11)	-4.35%	
35	E2M1D	Anthem Commercial 2"	170,000	\$ 2,015.27	\$ 1,925.05	\$ (90.22)	-4.48%	
36	E2M1D	Anthem Commercial 2"	175,000	\$ 2,074.14	\$ 1,978.82	\$ (95.33)	-4.60%	
37	E2M1D	Anthem Commercial 2"	180,000	\$ 2,133.01	\$ 2,032.58	\$ (100.43)	-4.71%	
38	E2M1D	Anthem Commercial 2"	185,000	\$ 2,191.88	\$ 2,086.34	\$ (105.54)	-4.82%	
39	E2M1D	Anthem Commercial 2"	190,000	\$ 2,250.75	\$ 2,140.11	\$ (110.65)	-4.92%	
40	E2M1D	Anthem Commercial 2"	195,000	\$ 2,309.62	\$ 2,193.87	\$ (115.75)	-5.01%	
41	E2M1D	Anthem Commercial 2"	200,000	\$ 2,368.49	\$ 2,247.63	\$ (120.86)	-5.10%	
42	E2M1D	Anthem Commercial 2"	205,000	\$ 2,427.36	\$ 2,301.40	\$ (125.97)	-5.19%	
43	E2M1D	Anthem Commercial 2"	210,000	\$ 2,486.23	\$ 2,355.16	\$ (131.07)	-5.27%	
44	E2M1D	Anthem Commercial 2"	215,000	\$ 2,545.10	\$ 2,408.92	\$ (136.18)	-5.35%	
45	E2M1D	Anthem Commercial 2"	220,000	\$ 2,603.97	\$ 2,462.69	\$ (141.29)	-5.43%	
46	E2M1D	Anthem Commercial 2"	225,000	\$ 2,662.84	\$ 2,516.45	\$ (146.39)	-5.50%	
47	E2M1D	Anthem Commercial 2"	230,000	\$ 2,721.71	\$ 2,570.21	\$ (151.50)	-5.57%	
48	E2M1D	Anthem Commercial 2"	235,000	\$ 2,780.58	\$ 2,623.98	\$ (156.61)	-5.63%	
49	E2M1D	Anthem Commercial 2"	240,000	\$ 2,839.45	\$ 2,677.74	\$ (161.71)	-5.70%	
50	E2M1D	Anthem Commercial 2"	245,000	\$ 2,898.32	\$ 2,731.50	\$ (166.82)	-5.76%	
51	E2M1D	Anthem Commercial 2"	250,000	\$ 2,957.19	\$ 2,785.27	\$ (171.93)	-5.81%	
52	E2M1D	Anthem Commercial 2"	255,000	\$ 3,016.06	\$ 2,839.03	\$ (177.03)	-5.87%	
53	E2M1D	Anthem Commercial 2"	260,000	\$ 3,074.93	\$ 2,892.79	\$ (182.14)	-5.92%	
54	E2M1D	Anthem Commercial 2"	265,000	\$ 3,133.80	\$ 2,946.56	\$ (187.25)	-5.98%	
55	E2M1D	Anthem Commercial 2"	270,000	\$ 3,192.67	\$ 3,000.32	\$ (192.35)	-6.02%	
56								
57	E2M1D	Anthem Commercial 2"	Average:	94,343	\$ 1,124.49	\$ 1,175.70	\$ 51.20	4.55%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	E2M1E	Anthem Commercial 3"	-	\$ 433.22	\$ 479.93	\$ 46.71 10.78%
2	E2M1E	Anthem Commercial 3"	10,000	\$ 512.67	\$ 575.93	\$ 63.26 12.34%
3	E2M1E	Anthem Commercial 3"	20,000	\$ 592.13	\$ 671.93	\$ 79.81 13.48%
4	E2M1E	Anthem Commercial 3"	30,000	\$ 671.58	\$ 767.93	\$ 96.35 14.35%
5	E2M1E	Anthem Commercial 3"	40,000	\$ 751.04	\$ 863.93	\$ 112.90 15.03%
6	E2M1E	Anthem Commercial 3"	50,000	\$ 830.49	\$ 959.93	\$ 129.44 15.59%
7	E2M1E	Anthem Commercial 3"	60,000	\$ 909.94	\$ 1,055.93	\$ 145.99 16.04%
8	E2M1E	Anthem Commercial 3"	70,000	\$ 989.40	\$ 1,151.93	\$ 162.54 16.43%
9	E2M1E	Anthem Commercial 3"	80,000	\$ 1,068.85	\$ 1,247.93	\$ 179.08 16.75%
10	E2M1E	Anthem Commercial 3"	90,000	\$ 1,148.31	\$ 1,343.93	\$ 195.63 17.04%
11	E2M1E	Anthem Commercial 3"	100,000	\$ 1,227.76	\$ 1,439.93	\$ 212.17 17.28%
12	E2M1E	Anthem Commercial 3"	110,000	\$ 1,318.70	\$ 1,535.93	\$ 217.23 16.47%
13	E2M1E	Anthem Commercial 3"	120,000	\$ 1,436.44	\$ 1,631.93	\$ 195.49 13.61%
14	E2M1E	Anthem Commercial 3"	130,000	\$ 1,554.18	\$ 1,727.93	\$ 173.75 11.18%
15	E2M1E	Anthem Commercial 3"	140,000	\$ 1,671.92	\$ 1,823.93	\$ 152.01 9.09%
16	E2M1E	Anthem Commercial 3"	150,000	\$ 1,789.66	\$ 1,919.93	\$ 130.27 7.28%
17	E2M1E	Anthem Commercial 3"	160,000	\$ 1,907.40	\$ 2,015.93	\$ 108.53 5.69%
18	E2M1E	Anthem Commercial 3"	170,000	\$ 2,025.14	\$ 2,111.93	\$ 86.79 4.29%
19	E2M1E	Anthem Commercial 3"	180,000	\$ 2,142.88	\$ 2,207.93	\$ 65.05 3.04%
20	E2M1E	Anthem Commercial 3"	190,000	\$ 2,260.62	\$ 2,303.93	\$ 43.31 1.92%
21	E2M1E	Anthem Commercial 3"	200,000	\$ 2,378.36	\$ 2,399.93	\$ 21.57 0.91%
22	E2M1E	Anthem Commercial 3"	210,000	\$ 2,496.10	\$ 2,495.93	\$ (0.17) -0.01%
23	E2M1E	Anthem Commercial 3"	220,000	\$ 2,613.84	\$ 2,591.93	\$ (21.91) -0.84%
24	E2M1E	Anthem Commercial 3"	230,000	\$ 2,731.58	\$ 2,687.93	\$ (43.65) -1.60%
25	E2M1E	Anthem Commercial 3"	240,000	\$ 2,849.32	\$ 2,783.93	\$ (65.39) -2.29%
26	E2M1E	Anthem Commercial 3"	250,000	\$ 2,967.06	\$ 2,879.93	\$ (87.13) -2.94%
27	E2M1E	Anthem Commercial 3"	260,000	\$ 3,084.80	\$ 2,975.93	\$ (108.87) -3.53%
28	E2M1E	Anthem Commercial 3"	270,000	\$ 3,202.54	\$ 3,071.93	\$ (130.61) -4.08%
29	E2M1E	Anthem Commercial 3"	280,000	\$ 3,320.28	\$ 3,167.93	\$ (152.35) -4.59%
30	E2M1E	Anthem Commercial 3"	290,000	\$ 3,438.02	\$ 3,263.93	\$ (174.09) -5.06%
31	E2M1E	Anthem Commercial 3"	300,000	\$ 3,555.76	\$ 3,359.93	\$ (195.83) -5.51%
32	E2M1E	Anthem Commercial 3"	310,000	\$ 3,673.50	\$ 3,467.46	\$ (206.04) -5.61%
33	E2M1E	Anthem Commercial 3"	320,000	\$ 3,791.24	\$ 3,574.99	\$ (216.25) -5.70%
34	E2M1E	Anthem Commercial 3"	330,000	\$ 3,908.98	\$ 3,682.51	\$ (226.47) -5.79%
35	E2M1E	Anthem Commercial 3"	340,000	\$ 4,026.72	\$ 3,790.04	\$ (236.68) -5.88%
36	E2M1E	Anthem Commercial 3"	350,000	\$ 4,144.46	\$ 3,897.57	\$ (246.89) -5.96%
37	E2M1E	Anthem Commercial 3"	360,000	\$ 4,262.20	\$ 4,005.09	\$ (257.11) -6.03%
38	E2M1E	Anthem Commercial 3"	370,000	\$ 4,379.94	\$ 4,112.62	\$ (267.32) -6.10%
39	E2M1E	Anthem Commercial 3"	380,000	\$ 4,497.68	\$ 4,220.15	\$ (277.53) -6.17%
40	E2M1E	Anthem Commercial 3"	390,000	\$ 4,615.42	\$ 4,327.67	\$ (287.75) -6.23%
41	E2M1E	Anthem Commercial 3"	400,000	\$ 4,733.16	\$ 4,435.20	\$ (297.96) -6.30%
42	E2M1E	Anthem Commercial 3"	410,000	\$ 4,850.90	\$ 4,542.73	\$ (308.17) -6.35%
43	E2M1E	Anthem Commercial 3"	420,000	\$ 4,968.64	\$ 4,650.25	\$ (318.39) -6.41%
44	E2M1E	Anthem Commercial 3"	430,000	\$ 5,086.38	\$ 4,757.78	\$ (328.60) -6.46%
45	E2M1E	Anthem Commercial 3"	440,000	\$ 5,204.12	\$ 4,865.31	\$ (338.81) -6.51%
46	E2M1E	Anthem Commercial 3"	450,000	\$ 5,321.86	\$ 4,972.83	\$ (349.03) -6.56%
47	E2M1E	Anthem Commercial 3"	460,000	\$ 5,439.60	\$ 5,080.36	\$ (359.24) -6.60%
48	E2M1E	Anthem Commercial 3"	470,000	\$ 5,557.34	\$ 5,187.89	\$ (369.45) -6.65%
49	E2M1E	Anthem Commercial 3"	480,000	\$ 5,675.08	\$ 5,295.41	\$ (379.67) -6.69%
50	E2M1E	Anthem Commercial 3"	490,000	\$ 5,792.82	\$ 5,402.94	\$ (389.88) -6.73%
51	E2M1E	Anthem Commercial 3"	500,000	\$ 5,910.56	\$ 5,510.47	\$ (400.09) -6.77%
52	E2M1E	Anthem Commercial 3"	510,000	\$ 6,028.30	\$ 5,617.99	\$ (410.31) -6.81%
53	E2M1E	Anthem Commercial 3"	520,000	\$ 6,146.04	\$ 5,725.52	\$ (420.52) -6.84%
54	E2M1E	Anthem Commercial 3"	530,000	\$ 6,263.78	\$ 5,833.05	\$ (430.73) -6.88%
55	E2M1E	Anthem Commercial 3"	540,000	\$ 6,381.52	\$ 5,940.57	\$ (440.95) -6.91%
56						
57	E2M1E	Anthem Commercial 3"	Average:	76,714	\$ 1,042.75	\$ 1,216.39 \$ 173.65 16.65%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	E2M1F	Anthem Commercial 4"	-	\$ 676.90	\$ 749.89	\$ 72.99 10.78%
2	E2M1F	Anthem Commercial 4"	10,000	\$ 756.35	\$ 845.89	\$ 89.54 11.84%
3	E2M1F	Anthem Commercial 4"	20,000	\$ 835.81	\$ 941.89	\$ 106.08 12.69%
4	E2M1F	Anthem Commercial 4"	30,000	\$ 915.26	\$ 1,037.89	\$ 122.63 13.40%
5	E2M1F	Anthem Commercial 4"	40,000	\$ 994.72	\$ 1,133.89	\$ 139.17 13.99%
6	E2M1F	Anthem Commercial 4"	50,000	\$ 1,074.17	\$ 1,229.89	\$ 155.72 14.50%
7	E2M1F	Anthem Commercial 4"	60,000	\$ 1,153.62	\$ 1,325.89	\$ 172.27 14.93%
8	E2M1F	Anthem Commercial 4"	70,000	\$ 1,233.08	\$ 1,421.89	\$ 188.81 15.31%
9	E2M1F	Anthem Commercial 4"	80,000	\$ 1,312.53	\$ 1,517.89	\$ 205.36 15.65%
10	E2M1F	Anthem Commercial 4"	90,000	\$ 1,391.99	\$ 1,613.89	\$ 221.90 15.94%
11	E2M1F	Anthem Commercial 4"	100,000	\$ 1,471.44	\$ 1,709.89	\$ 238.45 16.21%
12	E2M1F	Anthem Commercial 4"	110,000	\$ 1,550.89	\$ 1,805.89	\$ 255.00 16.44%
13	E2M1F	Anthem Commercial 4"	120,000	\$ 1,630.35	\$ 1,901.89	\$ 271.54 16.66%
14	E2M1F	Anthem Commercial 4"	130,000	\$ 1,709.80	\$ 1,997.89	\$ 288.09 16.85%
15	E2M1F	Anthem Commercial 4"	140,000	\$ 1,789.26	\$ 2,093.89	\$ 304.63 17.03%
16	E2M1F	Anthem Commercial 4"	150,000	\$ 1,868.71	\$ 2,189.89	\$ 321.18 17.19%
17	E2M1F	Anthem Commercial 4"	160,000	\$ 1,948.16	\$ 2,285.89	\$ 337.73 17.34%
18	E2M1F	Anthem Commercial 4"	170,000	\$ 2,035.28	\$ 2,381.89	\$ 346.61 17.03%
19	E2M1F	Anthem Commercial 4"	180,000	\$ 2,153.02	\$ 2,477.89	\$ 324.87 15.09%
20	E2M1F	Anthem Commercial 4"	190,000	\$ 2,270.76	\$ 2,573.89	\$ 303.13 13.35%
21	E2M1F	Anthem Commercial 4"	200,000	\$ 2,388.50	\$ 2,669.89	\$ 281.39 11.78%
22	E2M1F	Anthem Commercial 4"	210,000	\$ 2,506.24	\$ 2,765.89	\$ 259.65 10.36%
23	E2M1F	Anthem Commercial 4"	220,000	\$ 2,623.98	\$ 2,861.89	\$ 237.91 9.07%
24	E2M1F	Anthem Commercial 4"	230,000	\$ 2,741.72	\$ 2,957.89	\$ 216.17 7.88%
25	E2M1F	Anthem Commercial 4"	240,000	\$ 2,859.46	\$ 3,053.89	\$ 194.43 6.80%
26	E2M1F	Anthem Commercial 4"	250,000	\$ 2,977.20	\$ 3,149.89	\$ 172.69 5.80%
27	E2M1F	Anthem Commercial 4"	260,000	\$ 3,094.94	\$ 3,245.89	\$ 150.95 4.88%
28	E2M1F	Anthem Commercial 4"	270,000	\$ 3,212.68	\$ 3,341.89	\$ 129.21 4.02%
29	E2M1F	Anthem Commercial 4"	280,000	\$ 3,330.42	\$ 3,437.89	\$ 107.47 3.23%
30	E2M1F	Anthem Commercial 4"	290,000	\$ 3,448.16	\$ 3,533.89	\$ 85.73 2.49%
31	E2M1F	Anthem Commercial 4"	300,000	\$ 3,565.90	\$ 3,629.89	\$ 63.99 1.79%
32	E2M1F	Anthem Commercial 4"	310,000	\$ 3,683.64	\$ 3,725.89	\$ 42.25 1.15%
33	E2M1F	Anthem Commercial 4"	320,000	\$ 3,801.38	\$ 3,821.89	\$ 20.51 0.54%
34	E2M1F	Anthem Commercial 4"	330,000	\$ 3,919.12	\$ 3,917.89	\$ (1.23) -0.03%
35	E2M1F	Anthem Commercial 4"	340,000	\$ 4,036.86	\$ 4,013.89	\$ (22.97) -0.57%
36	E2M1F	Anthem Commercial 4"	350,000	\$ 4,154.60	\$ 4,109.89	\$ (44.71) -1.08%
37	E2M1F	Anthem Commercial 4"	360,000	\$ 4,272.34	\$ 4,205.89	\$ (66.45) -1.56%
38	E2M1F	Anthem Commercial 4"	370,000	\$ 4,390.08	\$ 4,301.89	\$ (88.19) -2.01%
39	E2M1F	Anthem Commercial 4"	380,000	\$ 4,507.82	\$ 4,397.89	\$ (109.93) -2.44%
40	E2M1F	Anthem Commercial 4"	390,000	\$ 4,625.56	\$ 4,493.89	\$ (131.67) -2.85%
41	E2M1F	Anthem Commercial 4"	400,000	\$ 4,743.30	\$ 4,589.89	\$ (153.41) -3.23%
42	E2M1F	Anthem Commercial 4"	410,000	\$ 4,861.04	\$ 4,697.42	\$ (163.62) -3.37%
43	E2M1F	Anthem Commercial 4"	420,000	\$ 4,978.78	\$ 4,804.94	\$ (173.83) -3.49%
44	E2M1F	Anthem Commercial 4"	430,000	\$ 5,096.52	\$ 4,912.47	\$ (184.05) -3.61%
45	E2M1F	Anthem Commercial 4"	440,000	\$ 5,214.26	\$ 5,020.00	\$ (194.26) -3.73%
46	E2M1F	Anthem Commercial 4"	450,000	\$ 5,332.00	\$ 5,127.52	\$ (204.47) -3.83%
47	E2M1F	Anthem Commercial 4"	460,000	\$ 5,449.74	\$ 5,235.05	\$ (214.69) -3.94%
48	E2M1F	Anthem Commercial 4"	470,000	\$ 5,567.48	\$ 5,342.58	\$ (224.90) -4.04%
49	E2M1F	Anthem Commercial 4"	480,000	\$ 5,685.22	\$ 5,450.10	\$ (235.11) -4.14%
50	E2M1F	Anthem Commercial 4"	490,000	\$ 5,802.96	\$ 5,557.63	\$ (245.33) -4.23%
51	E2M1F	Anthem Commercial 4"	500,000	\$ 5,920.70	\$ 5,665.16	\$ (255.54) -4.32%
52	E2M1F	Anthem Commercial 4"	510,000	\$ 6,038.44	\$ 5,772.68	\$ (265.75) -4.40%
53	E2M1F	Anthem Commercial 4"	520,000	\$ 6,156.18	\$ 5,880.21	\$ (275.97) -4.48%
54	E2M1F	Anthem Commercial 4"	530,000	\$ 6,273.92	\$ 5,987.74	\$ (286.18) -4.56%
55	E2M1F	Anthem Commercial 4"	540,000	\$ 6,391.66	\$ 6,095.26	\$ (296.39) -4.64%
56						
57	E2M1F	Anthem Commercial 4"	Average:	242,250	\$ 2,885.95	\$ 3,075.49 \$ 189.54 6.57%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	E2M1G	Anthem Commercial 6"	-	\$ 1,353.80	\$ 1,499.78	\$ 145.98 10.78%
2	E2M1G	Anthem Commercial 6"	20,000	\$ 1,512.71	\$ 1,691.78	\$ 179.07 11.84%
3	E2M1G	Anthem Commercial 6"	40,000	\$ 1,671.62	\$ 1,883.78	\$ 212.16 12.69%
4	E2M1G	Anthem Commercial 6"	60,000	\$ 1,830.52	\$ 2,075.78	\$ 245.25 13.40%
5	E2M1G	Anthem Commercial 6"	80,000	\$ 1,989.43	\$ 2,267.78	\$ 278.35 13.99%
6	E2M1G	Anthem Commercial 6"	100,000	\$ 2,148.34	\$ 2,459.78	\$ 311.44 14.50%
7	E2M1G	Anthem Commercial 6"	120,000	\$ 2,307.25	\$ 2,651.78	\$ 344.53 14.93%
8	E2M1G	Anthem Commercial 6"	140,000	\$ 2,466.16	\$ 2,843.78	\$ 377.62 15.31%
9	E2M1G	Anthem Commercial 6"	160,000	\$ 2,625.06	\$ 3,035.78	\$ 410.71 15.65%
10	E2M1G	Anthem Commercial 6"	180,000	\$ 2,783.97	\$ 3,227.78	\$ 443.81 15.94%
11	E2M1G	Anthem Commercial 6"	200,000	\$ 2,942.88	\$ 3,419.78	\$ 476.90 16.21%
12	E2M1G	Anthem Commercial 6"	220,000	\$ 3,101.79	\$ 3,611.78	\$ 509.99 16.44%
13	E2M1G	Anthem Commercial 6"	240,000	\$ 3,260.70	\$ 3,803.78	\$ 543.08 16.66%
14	E2M1G	Anthem Commercial 6"	260,000	\$ 3,419.60	\$ 3,995.78	\$ 576.17 16.85%
15	E2M1G	Anthem Commercial 6"	280,000	\$ 3,578.51	\$ 4,187.78	\$ 609.27 17.03%
16	E2M1G	Anthem Commercial 6"	300,000	\$ 3,737.42	\$ 4,379.78	\$ 642.36 17.19%
17	E2M1G	Anthem Commercial 6"	320,000	\$ 3,896.33	\$ 4,571.78	\$ 675.45 17.34%
18	E2M1G	Anthem Commercial 6"	340,000	\$ 4,055.24	\$ 4,763.78	\$ 708.54 17.47%
19	E2M1G	Anthem Commercial 6"	360,000	\$ 4,290.72	\$ 4,955.78	\$ 665.06 15.50%
20	E2M1G	Anthem Commercial 6"	380,000	\$ 4,526.20	\$ 5,147.78	\$ 621.58 13.73%
21	E2M1G	Anthem Commercial 6"	400,000	\$ 4,761.68	\$ 5,339.78	\$ 578.10 12.14%
22	E2M1G	Anthem Commercial 6"	420,000	\$ 4,997.16	\$ 5,531.78	\$ 534.62 10.70%
23	E2M1G	Anthem Commercial 6"	440,000	\$ 5,232.64	\$ 5,723.78	\$ 491.14 9.39%
24	E2M1G	Anthem Commercial 6"	460,000	\$ 5,468.12	\$ 5,915.78	\$ 447.66 8.19%
25	E2M1G	Anthem Commercial 6"	480,000	\$ 5,703.60	\$ 6,107.78	\$ 404.18 7.09%
26	E2M1G	Anthem Commercial 6"	500,000	\$ 5,939.08	\$ 6,299.78	\$ 360.70 6.07%
27	E2M1G	Anthem Commercial 6"	520,000	\$ 6,174.56	\$ 6,491.78	\$ 317.22 5.14%
28	E2M1G	Anthem Commercial 6"	540,000	\$ 6,410.04	\$ 6,683.78	\$ 273.74 4.27%
29	E2M1G	Anthem Commercial 6"	560,000	\$ 6,645.52	\$ 6,875.78	\$ 230.26 3.46%
30	E2M1G	Anthem Commercial 6"	580,000	\$ 6,881.00	\$ 7,067.78	\$ 186.78 2.71%
31	E2M1G	Anthem Commercial 6"	600,000	\$ 7,116.48	\$ 7,259.78	\$ 143.30 2.01%
32	E2M1G	Anthem Commercial 6"	620,000	\$ 7,351.96	\$ 7,451.78	\$ 99.82 1.36%
33	E2M1G	Anthem Commercial 6"	640,000	\$ 7,587.44	\$ 7,643.78	\$ 56.34 0.74%
34	E2M1G	Anthem Commercial 6"	660,000	\$ 7,822.92	\$ 7,835.78	\$ 12.86 0.16%
35	E2M1G	Anthem Commercial 6"	680,000	\$ 8,058.40	\$ 8,027.78	\$ (30.62) -0.38%
36	E2M1G	Anthem Commercial 6"	700,000	\$ 8,293.88	\$ 8,219.78	\$ (74.10) -0.89%
37	E2M1G	Anthem Commercial 6"	720,000	\$ 8,529.36	\$ 8,411.78	\$ (117.58) -1.38%
38	E2M1G	Anthem Commercial 6"	740,000	\$ 8,764.84	\$ 8,603.78	\$ (161.06) -1.84%
39	E2M1G	Anthem Commercial 6"	760,000	\$ 9,000.32	\$ 8,795.78	\$ (204.54) -2.27%
40	E2M1G	Anthem Commercial 6"	780,000	\$ 9,235.80	\$ 8,987.78	\$ (248.02) -2.69%
41	E2M1G	Anthem Commercial 6"	800,000	\$ 9,471.28	\$ 9,179.78	\$ (291.50) -3.08%
42	E2M1G	Anthem Commercial 6"	820,000	\$ 9,706.76	\$ 9,394.83	\$ (311.92) -3.21%
43	E2M1G	Anthem Commercial 6"	840,000	\$ 9,942.24	\$ 9,609.89	\$ (332.35) -3.34%
44	E2M1G	Anthem Commercial 6"	860,000	\$ 10,177.72	\$ 9,824.94	\$ (352.78) -3.47%
45	E2M1G	Anthem Commercial 6"	880,000	\$ 10,413.20	\$ 10,039.99	\$ (373.20) -3.58%
46	E2M1G	Anthem Commercial 6"	900,000	\$ 10,648.68	\$ 10,255.05	\$ (393.63) -3.70%
47	E2M1G	Anthem Commercial 6"	920,000	\$ 10,884.16	\$ 10,470.10	\$ (414.06) -3.80%
48	E2M1G	Anthem Commercial 6"	940,000	\$ 11,119.64	\$ 10,685.15	\$ (434.48) -3.91%
49	E2M1G	Anthem Commercial 6"	960,000	\$ 11,355.12	\$ 10,900.21	\$ (454.91) -4.01%
50	E2M1G	Anthem Commercial 6"	980,000	\$ 11,590.60	\$ 11,115.26	\$ (475.34) -4.10%
51	E2M1G	Anthem Commercial 6"	1,000,000	\$ 11,826.08	\$ 11,330.31	\$ (495.76) -4.19%
52	E2M1G	Anthem Commercial 6"	1,020,000	\$ 12,061.56	\$ 11,545.37	\$ (516.19) -4.28%
53	E2M1G	Anthem Commercial 6"	1,040,000	\$ 12,297.04	\$ 11,760.42	\$ (536.62) -4.36%
54	E2M1G	Anthem Commercial 6"	1,060,000	\$ 12,532.52	\$ 11,975.47	\$ (557.04) -4.44%
55	E2M1G	Anthem Commercial 6"	1,080,000	\$ 12,768.00	\$ 12,190.53	\$ (577.47) -4.52%
56						
57	E2M1G	Anthem Commercial 6"	Average:	-	\$ 1,353.80	\$ 1,499.78 \$ 145.98 10.78%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates	Proposed Rates	Amount	%	
1	E2M1H	Anthem Commercial 8"	-	\$ 2,016.09	\$ 2,233.48	\$ 217.39	10.78%	
2	E2M1H	Anthem Commercial 8"	20,000	\$ 2,175.00	\$ 2,425.48	\$ 250.48	11.52%	
3	E2M1H	Anthem Commercial 8"	40,000	\$ 2,333.91	\$ 2,617.48	\$ 283.58	12.15%	
4	E2M1H	Anthem Commercial 8"	60,000	\$ 2,492.81	\$ 2,809.48	\$ 316.67	12.70%	
5	E2M1H	Anthem Commercial 8"	80,000	\$ 2,651.72	\$ 3,001.48	\$ 349.76	13.19%	
6	E2M1H	Anthem Commercial 8"	100,000	\$ 2,810.63	\$ 3,193.48	\$ 382.85	13.62%	
7	E2M1H	Anthem Commercial 8"	120,000	\$ 2,969.54	\$ 3,385.48	\$ 415.94	14.01%	
8	E2M1H	Anthem Commercial 8"	140,000	\$ 3,128.45	\$ 3,577.48	\$ 449.04	14.35%	
9	E2M1H	Anthem Commercial 8"	160,000	\$ 3,287.35	\$ 3,769.48	\$ 482.13	14.67%	
10	E2M1H	Anthem Commercial 8"	180,000	\$ 3,446.26	\$ 3,961.48	\$ 515.22	14.95%	
11	E2M1H	Anthem Commercial 8"	200,000	\$ 3,605.17	\$ 4,153.48	\$ 548.31	15.21%	
12	E2M1H	Anthem Commercial 8"	220,000	\$ 3,764.08	\$ 4,345.48	\$ 581.40	15.45%	
13	E2M1H	Anthem Commercial 8"	240,000	\$ 3,922.99	\$ 4,537.48	\$ 614.50	15.66%	
14	E2M1H	Anthem Commercial 8"	260,000	\$ 4,081.89	\$ 4,729.48	\$ 647.59	15.86%	
15	E2M1H	Anthem Commercial 8"	280,000	\$ 4,240.80	\$ 4,921.48	\$ 680.68	16.05%	
16	E2M1H	Anthem Commercial 8"	300,000	\$ 4,399.71	\$ 5,113.48	\$ 713.77	16.22%	
17	E2M1H	Anthem Commercial 8"	320,000	\$ 4,558.62	\$ 5,305.48	\$ 746.86	16.38%	
18	E2M1H	Anthem Commercial 8"	340,000	\$ 4,717.53	\$ 5,497.48	\$ 779.96	16.53%	
19	E2M1H	Anthem Commercial 8"	360,000	\$ 4,876.43	\$ 5,689.48	\$ 813.05	16.67%	
20	E2M1H	Anthem Commercial 8"	380,000	\$ 5,035.34	\$ 5,881.48	\$ 846.14	16.80%	
21	E2M1H	Anthem Commercial 8"	400,000	\$ 5,194.25	\$ 6,073.48	\$ 879.23	16.93%	
22	E2M1H	Anthem Commercial 8"	420,000	\$ 5,353.16	\$ 6,265.48	\$ 912.32	17.04%	
23	E2M1H	Anthem Commercial 8"	440,000	\$ 5,512.07	\$ 6,457.48	\$ 945.42	17.15%	
24	E2M1H	Anthem Commercial 8"	460,000	\$ 5,670.97	\$ 6,649.48	\$ 978.51	17.25%	
25	E2M1H	Anthem Commercial 8"	480,000	\$ 5,829.88	\$ 6,841.48	\$ 1,011.60	17.35%	
26	E2M1H	Anthem Commercial 8"	500,000	\$ 5,988.79	\$ 7,033.48	\$ 1,044.69	17.44%	
27	E2M1H	Anthem Commercial 8"	520,000	\$ 6,147.70	\$ 7,225.48	\$ 1,077.78	17.53%	
28	E2M1H	Anthem Commercial 8"	540,000	\$ 6,306.61	\$ 7,417.48	\$ 1,110.88	17.61%	
29	E2M1H	Anthem Commercial 8"	560,000	\$ 6,515.29	\$ 7,609.48	\$ 1,094.20	16.79%	
30	E2M1H	Anthem Commercial 8"	580,000	\$ 6,750.77	\$ 7,801.48	\$ 1,050.72	15.56%	
31	E2M1H	Anthem Commercial 8"	600,000	\$ 6,986.25	\$ 7,993.48	\$ 1,007.24	14.42%	
32	E2M1H	Anthem Commercial 8"	620,000	\$ 7,221.73	\$ 8,185.48	\$ 963.76	13.35%	
33	E2M1H	Anthem Commercial 8"	640,000	\$ 7,457.21	\$ 8,377.48	\$ 920.28	12.34%	
34	E2M1H	Anthem Commercial 8"	660,000	\$ 7,692.69	\$ 8,569.48	\$ 876.80	11.40%	
35	E2M1H	Anthem Commercial 8"	680,000	\$ 7,928.17	\$ 8,761.48	\$ 833.32	10.51%	
36	E2M1H	Anthem Commercial 8"	700,000	\$ 8,163.65	\$ 8,953.48	\$ 789.84	9.68%	
37	E2M1H	Anthem Commercial 8"	720,000	\$ 8,399.13	\$ 9,145.48	\$ 746.36	8.89%	
38	E2M1H	Anthem Commercial 8"	740,000	\$ 8,634.61	\$ 9,337.48	\$ 702.88	8.14%	
39	E2M1H	Anthem Commercial 8"	760,000	\$ 8,870.09	\$ 9,529.48	\$ 659.40	7.43%	
40	E2M1H	Anthem Commercial 8"	780,000	\$ 9,105.57	\$ 9,721.48	\$ 615.92	6.76%	
41	E2M1H	Anthem Commercial 8"	800,000	\$ 9,341.05	\$ 9,913.48	\$ 572.44	6.13%	
42	E2M1H	Anthem Commercial 8"	820,000	\$ 9,576.53	\$ 10,105.48	\$ 528.96	5.52%	
43	E2M1H	Anthem Commercial 8"	840,000	\$ 9,812.01	\$ 10,297.48	\$ 485.48	4.95%	
44	E2M1H	Anthem Commercial 8"	860,000	\$ 10,047.49	\$ 10,489.48	\$ 442.00	4.40%	
45	E2M1H	Anthem Commercial 8"	880,000	\$ 10,282.97	\$ 10,681.48	\$ 398.52	3.88%	
46	E2M1H	Anthem Commercial 8"	900,000	\$ 10,518.45	\$ 10,873.48	\$ 355.04	3.38%	
47	E2M1H	Anthem Commercial 8"	920,000	\$ 10,753.93	\$ 11,065.48	\$ 311.56	2.90%	
48	E2M1H	Anthem Commercial 8"	940,000	\$ 10,989.41	\$ 11,257.48	\$ 268.08	2.44%	
49	E2M1H	Anthem Commercial 8"	960,000	\$ 11,224.89	\$ 11,449.48	\$ 224.60	2.00%	
50	E2M1H	Anthem Commercial 8"	980,000	\$ 11,460.37	\$ 11,641.48	\$ 181.12	1.58%	
51	E2M1H	Anthem Commercial 8"	1,000,000	\$ 11,695.85	\$ 11,833.48	\$ 137.64	1.18%	
52	E2M1H	Anthem Commercial 8"	1,020,000	\$ 11,931.33	\$ 12,025.48	\$ 94.16	0.79%	
53	E2M1H	Anthem Commercial 8"	1,040,000	\$ 12,166.81	\$ 12,217.48	\$ 50.68	0.42%	
54	E2M1H	Anthem Commercial 8"	1,060,000	\$ 12,402.29	\$ 12,409.48	\$ 7.20	0.06%	
55	E2M1H	Anthem Commercial 8"	1,080,000	\$ 12,637.77	\$ 12,601.48	\$ (36.28)	-0.29%	
56								
57	E2M1H	Anthem Commercial 8"	Average:	-	\$ 2,016.09	\$ 2,233.48	\$ 217.39	10.78%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates	Proposed Rates	Amount	%	
1	E2M2	Anthem Interruptible Commercial	-	\$ -	\$ -	\$ -	0.00%	
2	E2M2	Anthem Interruptible Commercial	5,000	\$ 29.92	\$ 29.92	\$ -	0.00%	
3	E2M2	Anthem Interruptible Commercial	10,000	\$ 59.83	\$ 59.83	\$ -	0.00%	
4	E2M2	Anthem Interruptible Commercial	15,000	\$ 89.75	\$ 89.75	\$ -	0.00%	
5	E2M2	Anthem Interruptible Commercial	20,000	\$ 119.66	\$ 119.66	\$ -	0.00%	
6	E2M2	Anthem Interruptible Commercial	25,000	\$ 149.58	\$ 149.58	\$ -	0.00%	
7	E2M2	Anthem Interruptible Commercial	30,000	\$ 179.49	\$ 179.49	\$ -	0.00%	
8	E2M2	Anthem Interruptible Commercial	35,000	\$ 209.41	\$ 209.41	\$ -	0.00%	
9	E2M2	Anthem Interruptible Commercial	40,000	\$ 239.32	\$ 239.32	\$ -	0.00%	
10	E2M2	Anthem Interruptible Commercial	45,000	\$ 269.24	\$ 269.24	\$ -	0.00%	
11	E2M2	Anthem Interruptible Commercial	50,000	\$ 299.16	\$ 299.16	\$ -	0.00%	
12	E2M2	Anthem Interruptible Commercial	55,000	\$ 329.07	\$ 329.07	\$ -	0.00%	
13	E2M2	Anthem Interruptible Commercial	60,000	\$ 358.99	\$ 358.99	\$ -	0.00%	
14	E2M2	Anthem Interruptible Commercial	65,000	\$ 388.90	\$ 388.90	\$ -	0.00%	
15	E2M2	Anthem Interruptible Commercial	70,000	\$ 418.82	\$ 418.82	\$ -	0.00%	
16	E2M2	Anthem Interruptible Commercial	75,000	\$ 448.73	\$ 448.73	\$ -	0.00%	
17	E2M2	Anthem Interruptible Commercial	80,000	\$ 478.65	\$ 478.65	\$ -	0.00%	
18	E2M2	Anthem Interruptible Commercial	85,000	\$ 508.56	\$ 508.56	\$ -	0.00%	
19	E2M2	Anthem Interruptible Commercial	90,000	\$ 538.48	\$ 538.48	\$ -	0.00%	
20	E2M2	Anthem Interruptible Commercial	95,000	\$ 568.39	\$ 568.39	\$ -	0.00%	
21	E2M2	Anthem Interruptible Commercial	100,000	\$ 598.31	\$ 598.31	\$ -	0.00%	
22	E2M2	Anthem Interruptible Commercial	105,000	\$ 628.23	\$ 628.23	\$ -	0.00%	
23	E2M2	Anthem Interruptible Commercial	110,000	\$ 658.14	\$ 658.14	\$ -	0.00%	
24	E2M2	Anthem Interruptible Commercial	115,000	\$ 688.06	\$ 688.06	\$ -	0.00%	
25	E2M2	Anthem Interruptible Commercial	120,000	\$ 717.97	\$ 717.97	\$ -	0.00%	
26	E2M2	Anthem Interruptible Commercial	125,000	\$ 747.89	\$ 747.89	\$ -	0.00%	
27	E2M2	Anthem Interruptible Commercial	130,000	\$ 777.80	\$ 777.80	\$ -	0.00%	
28	E2M2	Anthem Interruptible Commercial	135,000	\$ 807.72	\$ 807.72	\$ -	0.00%	
29	E2M2	Anthem Interruptible Commercial	140,000	\$ 837.63	\$ 837.63	\$ -	0.00%	
30	E2M2	Anthem Interruptible Commercial	145,000	\$ 867.55	\$ 867.55	\$ -	0.00%	
31	E2M2	Anthem Interruptible Commercial	150,000	\$ 897.47	\$ 897.47	\$ -	0.00%	
32	E2M2	Anthem Interruptible Commercial	155,000	\$ 927.38	\$ 927.38	\$ -	0.00%	
33	E2M2	Anthem Interruptible Commercial	160,000	\$ 957.30	\$ 957.30	\$ -	0.00%	
34	E2M2	Anthem Interruptible Commercial	165,000	\$ 987.21	\$ 987.21	\$ -	0.00%	
35	E2M2	Anthem Interruptible Commercial	170,000	\$ 1,017.13	\$ 1,017.13	\$ -	0.00%	
36	E2M2	Anthem Interruptible Commercial	175,000	\$ 1,047.04	\$ 1,047.04	\$ -	0.00%	
37	E2M2	Anthem Interruptible Commercial	180,000	\$ 1,076.96	\$ 1,076.96	\$ -	0.00%	
38	E2M2	Anthem Interruptible Commercial	185,000	\$ 1,106.87	\$ 1,106.87	\$ -	0.00%	
39	E2M2	Anthem Interruptible Commercial	190,000	\$ 1,136.79	\$ 1,136.79	\$ -	0.00%	
40	E2M2	Anthem Interruptible Commercial	195,000	\$ 1,166.70	\$ 1,166.70	\$ -	0.00%	
41	E2M2	Anthem Interruptible Commercial	200,000	\$ 1,196.62	\$ 1,196.62	\$ -	0.00%	
42	E2M2	Anthem Interruptible Commercial	205,000	\$ 1,226.54	\$ 1,226.54	\$ -	0.00%	
43	E2M2	Anthem Interruptible Commercial	210,000	\$ 1,256.45	\$ 1,256.45	\$ -	0.00%	
44	E2M2	Anthem Interruptible Commercial	215,000	\$ 1,286.37	\$ 1,286.37	\$ -	0.00%	
45	E2M2	Anthem Interruptible Commercial	220,000	\$ 1,316.28	\$ 1,316.28	\$ -	0.00%	
46	E2M2	Anthem Interruptible Commercial	225,000	\$ 1,346.20	\$ 1,346.20	\$ -	0.00%	
47	E2M2	Anthem Interruptible Commercial	230,000	\$ 1,376.11	\$ 1,376.11	\$ -	0.00%	
48	E2M2	Anthem Interruptible Commercial	235,000	\$ 1,406.03	\$ 1,406.03	\$ -	0.00%	
49	E2M2	Anthem Interruptible Commercial	240,000	\$ 1,435.94	\$ 1,435.94	\$ -	0.00%	
50	E2M2	Anthem Interruptible Commercial	245,000	\$ 1,465.86	\$ 1,465.86	\$ -	0.00%	
51	E2M2	Anthem Interruptible Commercial	250,000	\$ 1,495.78	\$ 1,495.78	\$ -	0.00%	
52	E2M2	Anthem Interruptible Commercial	255,000	\$ 1,525.69	\$ 1,525.69	\$ -	0.00%	
53	E2M2	Anthem Interruptible Commercial	260,000	\$ 1,555.61	\$ 1,555.61	\$ -	0.00%	
54	E2M2	Anthem Interruptible Commercial	265,000	\$ 1,585.52	\$ 1,585.52	\$ -	0.00%	
55	E2M2	Anthem Interruptible Commercial	270,000	\$ 1,615.44	\$ 1,615.44	\$ -	0.00%	
56								
57	E2M2	Anthem Interruptible Commercial	Average:	102,708	\$ 614.51	\$ 614.51	\$ -	0.00%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	E4M2	Anthem Interruptible OPA	-	\$ -	\$ -	\$ -	0.00%
2	E4M2	Anthem Interruptible OPA	5,000	\$ 29.92	\$ 11.45	\$ (18.47)	-61.73%
3	E4M2	Anthem Interruptible OPA	10,000	\$ 59.83	\$ 22.90	\$ (36.93)	-61.73%
4	E4M2	Anthem Interruptible OPA	15,000	\$ 89.75	\$ 34.35	\$ (55.40)	-61.73%
5	E4M2	Anthem Interruptible OPA	20,000	\$ 119.66	\$ 45.80	\$ (73.86)	-61.73%
6	E4M2	Anthem Interruptible OPA	25,000	\$ 149.58	\$ 57.25	\$ (92.33)	-61.73%
7	E4M2	Anthem Interruptible OPA	30,000	\$ 179.49	\$ 68.70	\$ (110.79)	-61.73%
8	E4M2	Anthem Interruptible OPA	35,000	\$ 209.41	\$ 80.15	\$ (129.26)	-61.73%
9	E4M2	Anthem Interruptible OPA	40,000	\$ 239.32	\$ 91.60	\$ (147.72)	-61.73%
10	E4M2	Anthem Interruptible OPA	45,000	\$ 269.24	\$ 103.05	\$ (166.19)	-61.73%
11	E4M2	Anthem Interruptible OPA	50,000	\$ 299.16	\$ 114.50	\$ (184.66)	-61.73%
12	E4M2	Anthem Interruptible OPA	55,000	\$ 329.07	\$ 125.95	\$ (203.12)	-61.73%
13	E4M2	Anthem Interruptible OPA	60,000	\$ 358.99	\$ 137.40	\$ (221.59)	-61.73%
14	E4M2	Anthem Interruptible OPA	65,000	\$ 388.90	\$ 148.85	\$ (240.05)	-61.73%
15	E4M2	Anthem Interruptible OPA	70,000	\$ 418.82	\$ 160.30	\$ (258.52)	-61.73%
16	E4M2	Anthem Interruptible OPA	75,000	\$ 448.73	\$ 171.75	\$ (276.98)	-61.73%
17	E4M2	Anthem Interruptible OPA	80,000	\$ 478.65	\$ 183.20	\$ (295.45)	-61.73%
18	E4M2	Anthem Interruptible OPA	85,000	\$ 508.56	\$ 194.65	\$ (313.91)	-61.73%
19	E4M2	Anthem Interruptible OPA	90,000	\$ 538.48	\$ 206.10	\$ (332.38)	-61.73%
20	E4M2	Anthem Interruptible OPA	95,000	\$ 568.39	\$ 217.55	\$ (350.84)	-61.73%
21	E4M2	Anthem Interruptible OPA	100,000	\$ 598.31	\$ 229.00	\$ (369.31)	-61.73%
22	E4M2	Anthem Interruptible OPA	105,000	\$ 628.23	\$ 240.45	\$ (387.78)	-61.73%
23	E4M2	Anthem Interruptible OPA	110,000	\$ 658.14	\$ 251.90	\$ (406.24)	-61.73%
24	E4M2	Anthem Interruptible OPA	115,000	\$ 688.06	\$ 263.35	\$ (424.71)	-61.73%
25	E4M2	Anthem Interruptible OPA	120,000	\$ 717.97	\$ 274.80	\$ (443.17)	-61.73%
26	E4M2	Anthem Interruptible OPA	125,000	\$ 747.89	\$ 286.25	\$ (461.64)	-61.73%
27	E4M2	Anthem Interruptible OPA	130,000	\$ 777.80	\$ 297.70	\$ (480.10)	-61.73%
28	E4M2	Anthem Interruptible OPA	135,000	\$ 807.72	\$ 309.15	\$ (498.57)	-61.73%
29	E4M2	Anthem Interruptible OPA	140,000	\$ 837.63	\$ 320.60	\$ (517.03)	-61.73%
30	E4M2	Anthem Interruptible OPA	145,000	\$ 867.55	\$ 332.05	\$ (535.50)	-61.73%
31	E4M2	Anthem Interruptible OPA	150,000	\$ 897.47	\$ 343.50	\$ (553.97)	-61.73%
32	E4M2	Anthem Interruptible OPA	155,000	\$ 927.38	\$ 354.95	\$ (572.43)	-61.73%
33	E4M2	Anthem Interruptible OPA	160,000	\$ 957.30	\$ 366.40	\$ (590.90)	-61.73%
34	E4M2	Anthem Interruptible OPA	165,000	\$ 987.21	\$ 377.85	\$ (609.36)	-61.73%
35	E4M2	Anthem Interruptible OPA	170,000	\$ 1,017.13	\$ 389.30	\$ (627.83)	-61.73%
36	E4M2	Anthem Interruptible OPA	175,000	\$ 1,047.04	\$ 400.75	\$ (646.29)	-61.73%
37	E4M2	Anthem Interruptible OPA	180,000	\$ 1,076.96	\$ 412.20	\$ (664.76)	-61.73%
38	E4M2	Anthem Interruptible OPA	185,000	\$ 1,106.87	\$ 423.65	\$ (683.22)	-61.73%
39	E4M2	Anthem Interruptible OPA	190,000	\$ 1,136.79	\$ 435.10	\$ (701.69)	-61.73%
40	E4M2	Anthem Interruptible OPA	195,000	\$ 1,166.70	\$ 446.55	\$ (720.15)	-61.73%
41	E4M2	Anthem Interruptible OPA	200,000	\$ 1,196.62	\$ 458.00	\$ (738.62)	-61.73%
42	E4M2	Anthem Interruptible OPA	205,000	\$ 1,226.54	\$ 469.45	\$ (757.09)	-61.73%
43	E4M2	Anthem Interruptible OPA	210,000	\$ 1,256.45	\$ 480.90	\$ (775.55)	-61.73%
44	E4M2	Anthem Interruptible OPA	215,000	\$ 1,286.37	\$ 492.35	\$ (794.02)	-61.73%
45	E4M2	Anthem Interruptible OPA	220,000	\$ 1,316.28	\$ 503.80	\$ (812.48)	-61.73%
46	E4M2	Anthem Interruptible OPA	225,000	\$ 1,346.20	\$ 515.25	\$ (830.95)	-61.73%
47	E4M2	Anthem Interruptible OPA	230,000	\$ 1,376.11	\$ 526.70	\$ (849.41)	-61.73%
48	E4M2	Anthem Interruptible OPA	235,000	\$ 1,406.03	\$ 538.15	\$ (867.88)	-61.73%
49	E4M2	Anthem Interruptible OPA	240,000	\$ 1,435.94	\$ 549.60	\$ (886.34)	-61.73%
50	E4M2	Anthem Interruptible OPA	245,000	\$ 1,465.86	\$ 561.05	\$ (904.81)	-61.73%
51	E4M2	Anthem Interruptible OPA	250,000	\$ 1,495.78	\$ 572.50	\$ (923.28)	-61.73%
52	E4M2	Anthem Interruptible OPA	255,000	\$ 1,525.69	\$ 583.95	\$ (941.74)	-61.73%
53	E4M2	Anthem Interruptible OPA	260,000	\$ 1,555.61	\$ 595.40	\$ (960.21)	-61.73%
54	E4M2	Anthem Interruptible OPA	265,000	\$ 1,585.52	\$ 606.85	\$ (978.67)	-61.73%
55	E4M2	Anthem Interruptible OPA	270,000	\$ 1,615.44	\$ 618.30	\$ (997.14)	-61.73%
56							
57	E4M2	Anthem Interruptible OPA	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	-	\$ -	\$ -	\$ -	0.00%
2	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	5,000	\$ 11.60	\$ 11.45	\$ (0.15)	-1.29%
3	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	10,000	\$ 23.20	\$ 22.90	\$ (0.30)	-1.29%
4	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	15,000	\$ 34.80	\$ 34.35	\$ (0.45)	-1.29%
5	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	20,000	\$ 46.40	\$ 45.80	\$ (0.60)	-1.29%
6	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	25,000	\$ 58.00	\$ 57.25	\$ (0.75)	-1.29%
7	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	30,000	\$ 69.60	\$ 68.70	\$ (0.90)	-1.29%
8	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	35,000	\$ 81.20	\$ 80.15	\$ (1.05)	-1.29%
9	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	40,000	\$ 92.80	\$ 91.60	\$ (1.20)	-1.29%
10	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	45,000	\$ 104.40	\$ 103.05	\$ (1.35)	-1.29%
11	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	50,000	\$ 116.00	\$ 114.50	\$ (1.50)	-1.29%
12	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	55,000	\$ 127.60	\$ 125.95	\$ (1.65)	-1.29%
13	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	60,000	\$ 139.20	\$ 137.40	\$ (1.80)	-1.29%
14	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	65,000	\$ 150.80	\$ 148.85	\$ (1.95)	-1.29%
15	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	70,000	\$ 162.40	\$ 160.30	\$ (2.10)	-1.29%
16	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	75,000	\$ 174.00	\$ 171.75	\$ (2.25)	-1.29%
17	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	80,000	\$ 185.60	\$ 183.20	\$ (2.40)	-1.29%
18	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	85,000	\$ 197.20	\$ 194.65	\$ (2.55)	-1.29%
19	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	90,000	\$ 208.80	\$ 206.10	\$ (2.70)	-1.29%
20	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	95,000	\$ 220.40	\$ 217.55	\$ (2.85)	-1.29%
21	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	100,000	\$ 232.00	\$ 229.00	\$ (3.00)	-1.29%
22	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	105,000	\$ 243.60	\$ 240.45	\$ (3.15)	-1.29%
23	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	110,000	\$ 255.20	\$ 251.90	\$ (3.30)	-1.29%
24	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	115,000	\$ 266.80	\$ 263.35	\$ (3.45)	-1.29%
25	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	120,000	\$ 278.40	\$ 274.80	\$ (3.60)	-1.29%
26	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	125,000	\$ 290.00	\$ 286.25	\$ (3.75)	-1.29%
27	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	130,000	\$ 301.60	\$ 297.70	\$ (3.90)	-1.29%
28	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	135,000	\$ 313.20	\$ 309.15	\$ (4.05)	-1.29%
29	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	140,000	\$ 324.80	\$ 320.60	\$ (4.20)	-1.29%
30	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	145,000	\$ 336.40	\$ 332.05	\$ (4.35)	-1.29%
31	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	150,000	\$ 348.00	\$ 343.50	\$ (4.50)	-1.29%
32	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	155,000	\$ 359.60	\$ 354.95	\$ (4.65)	-1.29%
33	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	160,000	\$ 371.20	\$ 366.40	\$ (4.80)	-1.29%
34	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	165,000	\$ 382.80	\$ 377.85	\$ (4.95)	-1.29%
35	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	170,000	\$ 394.40	\$ 389.30	\$ (5.10)	-1.29%
36	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	175,000	\$ 406.00	\$ 400.75	\$ (5.25)	-1.29%
37	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	180,000	\$ 417.60	\$ 412.20	\$ (5.40)	-1.29%
38	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	185,000	\$ 429.20	\$ 423.65	\$ (5.55)	-1.29%
39	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	190,000	\$ 440.80	\$ 435.10	\$ (5.70)	-1.29%
40	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	195,000	\$ 452.40	\$ 446.55	\$ (5.85)	-1.29%
41	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	200,000	\$ 464.00	\$ 458.00	\$ (6.00)	-1.29%
42	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	205,000	\$ 475.60	\$ 469.45	\$ (6.15)	-1.29%
43	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	210,000	\$ 487.20	\$ 480.90	\$ (6.30)	-1.29%
44	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	215,000	\$ 498.80	\$ 492.35	\$ (6.45)	-1.29%
45	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	220,000	\$ 510.40	\$ 503.80	\$ (6.60)	-1.29%
46	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	225,000	\$ 522.00	\$ 515.25	\$ (6.75)	-1.29%
47	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	230,000	\$ 533.60	\$ 526.70	\$ (6.90)	-1.29%
48	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	235,000	\$ 545.20	\$ 538.15	\$ (7.05)	-1.29%
49	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	240,000	\$ 556.80	\$ 549.60	\$ (7.20)	-1.29%
50	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	245,000	\$ 568.40	\$ 561.05	\$ (7.35)	-1.29%
51	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	250,000	\$ 580.00	\$ 572.50	\$ (7.50)	-1.29%
52	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	255,000	\$ 591.60	\$ 583.95	\$ (7.65)	-1.29%
53	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	260,000	\$ 603.20	\$ 595.40	\$ (7.80)	-1.29%
54	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	265,000	\$ 614.80	\$ 606.85	\$ (7.95)	-1.29%
55	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	270,000	\$ 626.40	\$ 618.30	\$ (8.10)	-1.29%
56							
57	E5M2	Anthem Wholesale SFR Base Cost (Phoenix)	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	E6M2	Anthem Wholesale (Phoenix) OWU	-	\$ -	\$ -	\$ -	0.00%
2	E6M2	Anthem Wholesale (Phoenix) OWU	5,000	\$ 15.50	\$ 11.45	\$ (4.05)	-26.13%
3	E6M2	Anthem Wholesale (Phoenix) OWU	10,000	\$ 31.00	\$ 22.90	\$ (8.10)	-26.13%
4	E6M2	Anthem Wholesale (Phoenix) OWU	15,000	\$ 46.50	\$ 34.35	\$ (12.15)	-26.13%
5	E6M2	Anthem Wholesale (Phoenix) OWU	20,000	\$ 62.00	\$ 45.80	\$ (16.20)	-26.13%
6	E6M2	Anthem Wholesale (Phoenix) OWU	25,000	\$ 77.50	\$ 57.25	\$ (20.25)	-26.13%
7	E6M2	Anthem Wholesale (Phoenix) OWU	30,000	\$ 93.00	\$ 68.70	\$ (24.30)	-26.13%
8	E6M2	Anthem Wholesale (Phoenix) OWU	35,000	\$ 108.50	\$ 80.15	\$ (28.35)	-26.13%
9	E6M2	Anthem Wholesale (Phoenix) OWU	40,000	\$ 124.00	\$ 91.60	\$ (32.40)	-26.13%
10	E6M2	Anthem Wholesale (Phoenix) OWU	45,000	\$ 139.50	\$ 103.05	\$ (36.45)	-26.13%
11	E6M2	Anthem Wholesale (Phoenix) OWU	50,000	\$ 155.00	\$ 114.50	\$ (40.50)	-26.13%
12	E6M2	Anthem Wholesale (Phoenix) OWU	55,000	\$ 170.50	\$ 125.95	\$ (44.55)	-26.13%
13	E6M2	Anthem Wholesale (Phoenix) OWU	60,000	\$ 186.00	\$ 137.40	\$ (48.60)	-26.13%
14	E6M2	Anthem Wholesale (Phoenix) OWU	65,000	\$ 201.50	\$ 148.85	\$ (52.65)	-26.13%
15	E6M2	Anthem Wholesale (Phoenix) OWU	70,000	\$ 217.00	\$ 160.30	\$ (56.70)	-26.13%
16	E6M2	Anthem Wholesale (Phoenix) OWU	75,000	\$ 232.50	\$ 171.75	\$ (60.75)	-26.13%
17	E6M2	Anthem Wholesale (Phoenix) OWU	80,000	\$ 248.00	\$ 183.20	\$ (64.80)	-26.13%
18	E6M2	Anthem Wholesale (Phoenix) OWU	85,000	\$ 263.50	\$ 194.65	\$ (68.85)	-26.13%
19	E6M2	Anthem Wholesale (Phoenix) OWU	90,000	\$ 279.00	\$ 206.10	\$ (72.90)	-26.13%
20	E6M2	Anthem Wholesale (Phoenix) OWU	95,000	\$ 294.50	\$ 217.55	\$ (76.95)	-26.13%
21	E6M2	Anthem Wholesale (Phoenix) OWU	100,000	\$ 310.00	\$ 229.00	\$ (81.00)	-26.13%
22	E6M2	Anthem Wholesale (Phoenix) OWU	105,000	\$ 325.50	\$ 240.45	\$ (85.05)	-26.13%
23	E6M2	Anthem Wholesale (Phoenix) OWU	110,000	\$ 341.00	\$ 251.90	\$ (89.10)	-26.13%
24	E6M2	Anthem Wholesale (Phoenix) OWU	115,000	\$ 356.50	\$ 263.35	\$ (93.15)	-26.13%
25	E6M2	Anthem Wholesale (Phoenix) OWU	120,000	\$ 372.00	\$ 274.80	\$ (97.20)	-26.13%
26	E6M2	Anthem Wholesale (Phoenix) OWU	125,000	\$ 387.50	\$ 286.25	\$ (101.25)	-26.13%
27	E6M2	Anthem Wholesale (Phoenix) OWU	130,000	\$ 403.00	\$ 297.70	\$ (105.30)	-26.13%
28	E6M2	Anthem Wholesale (Phoenix) OWU	135,000	\$ 418.50	\$ 309.15	\$ (109.35)	-26.13%
29	E6M2	Anthem Wholesale (Phoenix) OWU	140,000	\$ 434.00	\$ 320.60	\$ (113.40)	-26.13%
30	E6M2	Anthem Wholesale (Phoenix) OWU	145,000	\$ 449.50	\$ 332.05	\$ (117.45)	-26.13%
31	E6M2	Anthem Wholesale (Phoenix) OWU	150,000	\$ 465.00	\$ 343.50	\$ (121.50)	-26.13%
32	E6M2	Anthem Wholesale (Phoenix) OWU	155,000	\$ 480.50	\$ 354.95	\$ (125.55)	-26.13%
33	E6M2	Anthem Wholesale (Phoenix) OWU	160,000	\$ 496.00	\$ 366.40	\$ (129.60)	-26.13%
34	E6M2	Anthem Wholesale (Phoenix) OWU	165,000	\$ 511.50	\$ 377.85	\$ (133.65)	-26.13%
35	E6M2	Anthem Wholesale (Phoenix) OWU	170,000	\$ 527.00	\$ 389.30	\$ (137.70)	-26.13%
36	E6M2	Anthem Wholesale (Phoenix) OWU	175,000	\$ 542.50	\$ 400.75	\$ (141.75)	-26.13%
37	E6M2	Anthem Wholesale (Phoenix) OWU	180,000	\$ 558.00	\$ 412.20	\$ (145.80)	-26.13%
38	E6M2	Anthem Wholesale (Phoenix) OWU	185,000	\$ 573.50	\$ 423.65	\$ (149.85)	-26.13%
39	E6M2	Anthem Wholesale (Phoenix) OWU	190,000	\$ 589.00	\$ 435.10	\$ (153.90)	-26.13%
40	E6M2	Anthem Wholesale (Phoenix) OWU	195,000	\$ 604.50	\$ 446.55	\$ (157.95)	-26.13%
41	E6M2	Anthem Wholesale (Phoenix) OWU	200,000	\$ 620.00	\$ 458.00	\$ (162.00)	-26.13%
42	E6M2	Anthem Wholesale (Phoenix) OWU	205,000	\$ 635.50	\$ 469.45	\$ (166.05)	-26.13%
43	E6M2	Anthem Wholesale (Phoenix) OWU	210,000	\$ 651.00	\$ 480.90	\$ (170.10)	-26.13%
44	E6M2	Anthem Wholesale (Phoenix) OWU	215,000	\$ 666.50	\$ 492.35	\$ (174.15)	-26.13%
45	E6M2	Anthem Wholesale (Phoenix) OWU	220,000	\$ 682.00	\$ 503.80	\$ (178.20)	-26.13%
46	E6M2	Anthem Wholesale (Phoenix) OWU	225,000	\$ 697.50	\$ 515.25	\$ (182.25)	-26.13%
47	E6M2	Anthem Wholesale (Phoenix) OWU	230,000	\$ 713.00	\$ 526.70	\$ (186.30)	-26.13%
48	E6M2	Anthem Wholesale (Phoenix) OWU	235,000	\$ 728.50	\$ 538.15	\$ (190.35)	-26.13%
49	E6M2	Anthem Wholesale (Phoenix) OWU	240,000	\$ 744.00	\$ 549.60	\$ (194.40)	-26.13%
50	E6M2	Anthem Wholesale (Phoenix) OWU	245,000	\$ 759.50	\$ 561.05	\$ (198.45)	-26.13%
51	E6M2	Anthem Wholesale (Phoenix) OWU	250,000	\$ 775.00	\$ 572.50	\$ (202.50)	-26.13%
52	E6M2	Anthem Wholesale (Phoenix) OWU	255,000	\$ 790.50	\$ 583.95	\$ (206.55)	-26.13%
53	E6M2	Anthem Wholesale (Phoenix) OWU	260,000	\$ 806.00	\$ 595.40	\$ (210.60)	-26.13%
54	E6M2	Anthem Wholesale (Phoenix) OWU	265,000	\$ 821.50	\$ 606.85	\$ (214.65)	-26.13%
55	E6M2	Anthem Wholesale (Phoenix) OWU	270,000	\$ 837.00	\$ 618.30	\$ (218.70)	-26.13%
56							
57	E6M2	Anthem Wholesale (Phoenix) OWU	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present Rates	Proposed Rates	Amount	%	
1	E7M2	Wheeling Wholesale (Phoenix) OWU	-	\$ -	\$ -	\$ -	0.00%	
2	E7M2	Wheeling Wholesale (Phoenix) OWU	10,000	\$ 5.83	\$ 5.83	\$ -	0.00%	
3	E7M2	Wheeling Wholesale (Phoenix) OWU	20,000	\$ 11.66	\$ 11.66	\$ -	0.00%	
4	E7M2	Wheeling Wholesale (Phoenix) OWU	30,000	\$ 17.48	\$ 17.48	\$ -	0.00%	
5	E7M2	Wheeling Wholesale (Phoenix) OWU	40,000	\$ 23.31	\$ 23.31	\$ -	0.00%	
6	E7M2	Wheeling Wholesale (Phoenix) OWU	50,000	\$ 29.14	\$ 29.14	\$ -	0.00%	
7	E7M2	Wheeling Wholesale (Phoenix) OWU	60,000	\$ 34.97	\$ 34.97	\$ -	0.00%	
8	E7M2	Wheeling Wholesale (Phoenix) OWU	70,000	\$ 40.80	\$ 40.80	\$ -	0.00%	
9	E7M2	Wheeling Wholesale (Phoenix) OWU	80,000	\$ 46.62	\$ 46.62	\$ -	0.00%	
10	E7M2	Wheeling Wholesale (Phoenix) OWU	90,000	\$ 52.45	\$ 52.45	\$ -	0.00%	
11	E7M2	Wheeling Wholesale (Phoenix) OWU	100,000	\$ 58.28	\$ 58.28	\$ -	0.00%	
12	E7M2	Wheeling Wholesale (Phoenix) OWU	110,000	\$ 64.11	\$ 64.11	\$ -	0.00%	
13	E7M2	Wheeling Wholesale (Phoenix) OWU	120,000	\$ 69.94	\$ 69.94	\$ -	0.00%	
14	E7M2	Wheeling Wholesale (Phoenix) OWU	130,000	\$ 75.76	\$ 75.76	\$ -	0.00%	
15	E7M2	Wheeling Wholesale (Phoenix) OWU	140,000	\$ 81.59	\$ 81.59	\$ -	0.00%	
16	E7M2	Wheeling Wholesale (Phoenix) OWU	150,000	\$ 87.42	\$ 87.42	\$ -	0.00%	
17	E7M2	Wheeling Wholesale (Phoenix) OWU	160,000	\$ 93.25	\$ 93.25	\$ -	0.00%	
18	E7M2	Wheeling Wholesale (Phoenix) OWU	170,000	\$ 99.08	\$ 99.08	\$ -	0.00%	
19	E7M2	Wheeling Wholesale (Phoenix) OWU	180,000	\$ 104.90	\$ 104.90	\$ -	0.00%	
20	E7M2	Wheeling Wholesale (Phoenix) OWU	190,000	\$ 110.73	\$ 110.73	\$ -	0.00%	
21	E7M2	Wheeling Wholesale (Phoenix) OWU	200,000	\$ 116.56	\$ 116.56	\$ -	0.00%	
22	E7M2	Wheeling Wholesale (Phoenix) OWU	210,000	\$ 122.39	\$ 122.39	\$ -	0.00%	
23	E7M2	Wheeling Wholesale (Phoenix) OWU	220,000	\$ 128.22	\$ 128.22	\$ -	0.00%	
24	E7M2	Wheeling Wholesale (Phoenix) OWU	230,000	\$ 134.04	\$ 134.04	\$ -	0.00%	
25	E7M2	Wheeling Wholesale (Phoenix) OWU	240,000	\$ 139.87	\$ 139.87	\$ -	0.00%	
26	E7M2	Wheeling Wholesale (Phoenix) OWU	250,000	\$ 145.70	\$ 145.70	\$ -	0.00%	
27	E7M2	Wheeling Wholesale (Phoenix) OWU	260,000	\$ 151.53	\$ 151.53	\$ -	0.00%	
28	E7M2	Wheeling Wholesale (Phoenix) OWU	270,000	\$ 157.36	\$ 157.36	\$ -	0.00%	
29	E7M2	Wheeling Wholesale (Phoenix) OWU	280,000	\$ 163.18	\$ 163.18	\$ -	0.00%	
30	E7M2	Wheeling Wholesale (Phoenix) OWU	290,000	\$ 169.01	\$ 169.01	\$ -	0.00%	
31	E7M2	Wheeling Wholesale (Phoenix) OWU	300,000	\$ 174.84	\$ 174.84	\$ -	0.00%	
32	E7M2	Wheeling Wholesale (Phoenix) OWU	310,000	\$ 180.67	\$ 180.67	\$ -	0.00%	
33	E7M2	Wheeling Wholesale (Phoenix) OWU	320,000	\$ 186.50	\$ 186.50	\$ -	0.00%	
34	E7M2	Wheeling Wholesale (Phoenix) OWU	330,000	\$ 192.32	\$ 192.32	\$ -	0.00%	
35	E7M2	Wheeling Wholesale (Phoenix) OWU	340,000	\$ 198.15	\$ 198.15	\$ -	0.00%	
36	E7M2	Wheeling Wholesale (Phoenix) OWU	350,000	\$ 203.98	\$ 203.98	\$ -	0.00%	
37	E7M2	Wheeling Wholesale (Phoenix) OWU	360,000	\$ 209.81	\$ 209.81	\$ -	0.00%	
38	E7M2	Wheeling Wholesale (Phoenix) OWU	370,000	\$ 215.64	\$ 215.64	\$ -	0.00%	
39	E7M2	Wheeling Wholesale (Phoenix) OWU	380,000	\$ 221.46	\$ 221.46	\$ -	0.00%	
40	E7M2	Wheeling Wholesale (Phoenix) OWU	390,000	\$ 227.29	\$ 227.29	\$ -	0.00%	
41	E7M2	Wheeling Wholesale (Phoenix) OWU	400,000	\$ 233.12	\$ 233.12	\$ -	0.00%	
42	E7M2	Wheeling Wholesale (Phoenix) OWU	410,000	\$ 238.95	\$ 238.95	\$ -	0.00%	
43	E7M2	Wheeling Wholesale (Phoenix) OWU	420,000	\$ 244.78	\$ 244.78	\$ -	0.00%	
44	E7M2	Wheeling Wholesale (Phoenix) OWU	430,000	\$ 250.60	\$ 250.60	\$ -	0.00%	
45	E7M2	Wheeling Wholesale (Phoenix) OWU	440,000	\$ 256.43	\$ 256.43	\$ -	0.00%	
46	E7M2	Wheeling Wholesale (Phoenix) OWU	450,000	\$ 262.26	\$ 262.26	\$ -	0.00%	
47	E7M2	Wheeling Wholesale (Phoenix) OWU	460,000	\$ 268.09	\$ 268.09	\$ -	0.00%	
48	E7M2	Wheeling Wholesale (Phoenix) OWU	470,000	\$ 273.92	\$ 273.92	\$ -	0.00%	
49	E7M2	Wheeling Wholesale (Phoenix) OWU	480,000	\$ 279.74	\$ 279.74	\$ -	0.00%	
50	E7M2	Wheeling Wholesale (Phoenix) OWU	490,000	\$ 285.57	\$ 285.57	\$ -	0.00%	
51	E7M2	Wheeling Wholesale (Phoenix) OWU	500,000	\$ 291.40	\$ 291.40	\$ -	0.00%	
52	E7M2	Wheeling Wholesale (Phoenix) OWU	510,000	\$ 297.23	\$ 297.23	\$ -	0.00%	
53	E7M2	Wheeling Wholesale (Phoenix) OWU	520,000	\$ 303.06	\$ 303.06	\$ -	0.00%	
54	E7M2	Wheeling Wholesale (Phoenix) OWU	530,000	\$ 308.88	\$ 308.88	\$ -	0.00%	
55	E7M2	Wheeling Wholesale (Phoenix) OWU	540,000	\$ 314.71	\$ 314.71	\$ -	0.00%	
56								
57	E7M2	Wheeling Wholesale (Phoenix) OWU	Average:	20,901,667	\$ 12,181.49	\$ 12,181.49	\$ -	0.00%
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	E6M03	Anthem Private Fire 3"	Per Meter	\$ 10.00	\$ 11.58	\$ 1.58	15.82%
2	E6M04	Anthem Private Fire 4"	Per Meter	\$ 12.50	\$ 14.48	\$ 1.98	15.82%
3	E6M06	Anthem Private Fire 6"	Per Meter	\$ 25.00	\$ 28.95	\$ 3.95	15.82%
4	E6M08	Anthem Private Fire 8"	Per Meter	\$ 40.00	\$ 46.33	\$ 6.33	15.82%
5	E6M10	Anthem Private Fire 10"	Per Meter	\$ 57.50	\$ 66.60	\$ 9.10	15.82%
6							
7							

Line No.	Rate Schedule	Description	Typical Bills				Proposed Increase	
			Consumption	Present	Proposed	Proposed Increase Amount	%	
				Rates	Rates			
1	E7MS	Anthem Effluent	-	\$ -	\$ -	\$ -	0.00%	
2	E7MS	Anthem Effluent	10,000	\$ 7.70	\$ 7.70	\$ -	0.00%	
3	E7MS	Anthem Effluent	20,000	\$ 15.40	\$ 15.40	\$ -	0.00%	
4	E7MS	Anthem Effluent	30,000	\$ 23.10	\$ 23.10	\$ -	0.00%	
5	E7MS	Anthem Effluent	40,000	\$ 30.80	\$ 30.80	\$ -	0.00%	
6	E7MS	Anthem Effluent	50,000	\$ 38.50	\$ 38.50	\$ -	0.00%	
7	E7MS	Anthem Effluent	60,000	\$ 46.20	\$ 46.20	\$ -	0.00%	
8	E7MS	Anthem Effluent	70,000	\$ 53.90	\$ 53.90	\$ -	0.00%	
9	E7MS	Anthem Effluent	80,000	\$ 61.60	\$ 61.60	\$ -	0.00%	
10	E7MS	Anthem Effluent	90,000	\$ 69.30	\$ 69.30	\$ -	0.00%	
11	E7MS	Anthem Effluent	100,000	\$ 77.00	\$ 77.00	\$ -	0.00%	
12	E7MS	Anthem Effluent	110,000	\$ 84.70	\$ 84.70	\$ -	0.00%	
13	E7MS	Anthem Effluent	120,000	\$ 92.40	\$ 92.40	\$ -	0.00%	
14	E7MS	Anthem Effluent	130,000	\$ 100.10	\$ 100.10	\$ -	0.00%	
15	E7MS	Anthem Effluent	140,000	\$ 107.80	\$ 107.80	\$ -	0.00%	
16	E7MS	Anthem Effluent	150,000	\$ 115.50	\$ 115.50	\$ -	0.00%	
17	E7MS	Anthem Effluent	160,000	\$ 123.20	\$ 123.20	\$ -	0.00%	
18	E7MS	Anthem Effluent	170,000	\$ 130.90	\$ 130.90	\$ -	0.00%	
19	E7MS	Anthem Effluent	180,000	\$ 138.60	\$ 138.60	\$ -	0.00%	
20	E7MS	Anthem Effluent	190,000	\$ 146.30	\$ 146.30	\$ -	0.00%	
21	E7MS	Anthem Effluent	200,000	\$ 154.00	\$ 154.00	\$ -	0.00%	
22	E7MS	Anthem Effluent	210,000	\$ 161.70	\$ 161.70	\$ -	0.00%	
23	E7MS	Anthem Effluent	220,000	\$ 169.40	\$ 169.40	\$ -	0.00%	
24	E7MS	Anthem Effluent	230,000	\$ 177.10	\$ 177.10	\$ -	0.00%	
25	E7MS	Anthem Effluent	240,000	\$ 184.80	\$ 184.80	\$ -	0.00%	
26	E7MS	Anthem Effluent	250,000	\$ 192.50	\$ 192.50	\$ -	0.00%	
27	E7MS	Anthem Effluent	260,000	\$ 200.20	\$ 200.20	\$ -	0.00%	
28	E7MS	Anthem Effluent	270,000	\$ 207.90	\$ 207.90	\$ -	0.00%	
29	E7MS	Anthem Effluent	280,000	\$ 215.60	\$ 215.60	\$ -	0.00%	
30	E7MS	Anthem Effluent	290,000	\$ 223.30	\$ 223.30	\$ -	0.00%	
31	E7MS	Anthem Effluent	300,000	\$ 231.00	\$ 231.00	\$ -	0.00%	
32	E7MS	Anthem Effluent	310,000	\$ 238.70	\$ 238.70	\$ -	0.00%	
33	E7MS	Anthem Effluent	320,000	\$ 246.40	\$ 246.40	\$ -	0.00%	
34	E7MS	Anthem Effluent	330,000	\$ 254.10	\$ 254.10	\$ -	0.00%	
35	E7MS	Anthem Effluent	340,000	\$ 261.80	\$ 261.80	\$ -	0.00%	
36	E7MS	Anthem Effluent	350,000	\$ 269.50	\$ 269.50	\$ -	0.00%	
37	E7MS	Anthem Effluent	360,000	\$ 277.20	\$ 277.20	\$ -	0.00%	
38	E7MS	Anthem Effluent	370,000	\$ 284.90	\$ 284.90	\$ -	0.00%	
39	E7MS	Anthem Effluent	380,000	\$ 292.60	\$ 292.60	\$ -	0.00%	
40	E7MS	Anthem Effluent	390,000	\$ 300.30	\$ 300.30	\$ -	0.00%	
41	E7MS	Anthem Effluent	400,000	\$ 308.00	\$ 308.00	\$ -	0.00%	
42	E7MS	Anthem Effluent	410,000	\$ 315.70	\$ 315.70	\$ -	0.00%	
43	E7MS	Anthem Effluent	420,000	\$ 323.40	\$ 323.40	\$ -	0.00%	
44	E7MS	Anthem Effluent	430,000	\$ 331.10	\$ 331.10	\$ -	0.00%	
45	E7MS	Anthem Effluent	440,000	\$ 338.80	\$ 338.80	\$ -	0.00%	
46	E7MS	Anthem Effluent	450,000	\$ 346.50	\$ 346.50	\$ -	0.00%	
47	E7MS	Anthem Effluent	460,000	\$ 354.20	\$ 354.20	\$ -	0.00%	
48	E7MS	Anthem Effluent	470,000	\$ 361.90	\$ 361.90	\$ -	0.00%	
49	E7MS	Anthem Effluent	480,000	\$ 369.60	\$ 369.60	\$ -	0.00%	
50	E7MS	Anthem Effluent	490,000	\$ 377.30	\$ 377.30	\$ -	0.00%	
51	E7MS	Anthem Effluent	500,000	\$ 385.00	\$ 385.00	\$ -	0.00%	
52	E7MS	Anthem Effluent	510,000	\$ 392.70	\$ 392.70	\$ -	0.00%	
53	E7MS	Anthem Effluent	520,000	\$ 400.40	\$ 400.40	\$ -	0.00%	
54	E7MS	Anthem Effluent	530,000	\$ 408.10	\$ 408.10	\$ -	0.00%	
55	E7MS	Anthem Effluent	540,000	\$ 415.80	\$ 415.80	\$ -	0.00%	
56								
57	E7MS	Anthem Effluent	Average:	1,116,525	\$ 859.72	\$ 859.72	\$ -	0.00%
58								
59								
60								

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-5 Schedule

Stand-Alone Water Districts

Anthem Water

EPCOR Water - Anthem Water

Test Year Ended December 31, 2019

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EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1A
 Description: Anthem Residential 3/4"

		Rate		
		\$	27.08	
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	929	0	929	0	0	0
1	2,909	2,909	3,838	2,909	73,595	
2	6,207	12,414	10,045	15,323	144,281	
3	8,422	25,266	18,467	40,589	208,760	
4	9,277	37,108	27,744	77,697	264,817	
5	8,714	43,570	36,458	121,267	311,597	
6	7,593	45,558	44,051	166,825	349,663	
7	6,225	43,575	50,276	210,400	380,136	
8	5,032	40,256	55,308	250,656	404,384	
9	3,832	34,488	59,140	285,144	423,600	
10	3,086	30,860	62,226	316,004	438,984	
11	2,412	26,532	64,638	342,536	451,282	
12	1,845	22,140	66,483	364,676	461,168	
13	1,454	18,902	67,937	383,578	469,209	
14	1,186	16,604	69,123	400,182	475,796	
15	959	14,385	70,082	414,567	481,197	
16	725	11,600	70,807	426,167	485,639	
17	614	10,438	71,421	436,605	489,356	
18	498	8,964	71,919	445,569	492,459	
19	447	8,493	72,366	454,062	495,064	
20	362	7,240	72,728	461,302	497,222	
21	296	6,216	73,024	467,518	499,018	
22	234	5,148	73,258	472,666	500,518	
23	179	4,117	73,437	476,783	501,784	
24	155	3,720	73,592	480,503	502,871	
25	127	3,175	73,719	483,678	503,803	
26	110	2,860	73,829	486,538	504,608	
27	88	2,376	73,917	488,914	505,303	
28	75	2,100	73,992	491,014	505,910	
29	49	1,421	74,041	492,435	506,442	
30	50	1,500	74,091	493,935	506,925	
31	61	1,891	74,152	495,826	507,358	
32	43	1,376	74,195	497,202	507,730	
33	31	1,023	74,226	498,225	508,059	
34	37	1,258	74,263	499,483	508,357	
35	32	1,120	74,295	500,603	508,618	
36	20	720	74,315	501,323	508,847	
37	21	777	74,336	502,100	509,056	
38	11	418	74,347	502,518	509,244	
39	11	429	74,358	502,947	509,421	
40	17	680	74,375	503,627	509,587	
41	11	451	74,386	504,078	509,736	
42	8	336	74,394	504,414	509,874	
43	10	430	74,404	504,844	510,004	
44	8	352	74,412	505,196	510,124	
45	14	630	74,426	505,826	510,236	
46	3	138	74,429	505,964	510,334	
47	3	141	74,432	506,105	510,429	
48	6	288	74,438	506,393	510,521	
49	4	196	74,442	506,589	510,607	
50	7	350	74,449	506,939	510,689	
51	2	102	74,451	507,041	510,764	
52	2	104	74,453	507,145	510,837	
53	1	53	74,454	507,198	510,908	
54	1	54	74,455	507,252	510,978	
55	6	330	74,461	507,582	511,047	
56	6	336	74,467	507,918	511,110	
57	1	57	74,468	507,975	511,167	
58	4	232	74,472	508,207	511,223	
59	2	118	74,474	508,325	511,275	
60	1	60	74,475	508,385	511,325	
62	2	124	74,477	508,509	511,423	
64	1	64	74,478	508,573	511,517	
65	3	195	74,481	508,768	511,563	
66	1	66	74,482	508,834	511,606	
67	2	134	74,484	508,968	511,648	
68	1	68	74,485	509,036	511,688	
69	1	69	74,486	509,105	511,727	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1A
 Description: Anthem Residential 3/4"

		Rate		
		\$	27.08	
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
70	2	140	74,488	509,245	511,765		
71	2	142	74,490	509,387	511,801		
73	2	146	74,492	509,533	511,869		
74	1	74	74,493	509,607	511,901		
76	2	152	74,495	509,759	511,963		
77	1	77	74,496	509,836	511,992		
80	3	240	74,499	510,076	512,076		
81	1	81	74,500	510,157	512,101		
82	2	164	74,502	510,321	512,125		
85	1	85	74,503	510,406	512,191		
86	2	172	74,505	510,578	512,212		
89	1	89	74,506	510,667	512,269		
90	1	90	74,507	510,757	512,287		
92	1	92	74,508	510,849	512,321		
93	1	93	74,509	510,942	512,337		
94	2	188	74,511	511,130	512,352		
105	1	105	74,512	511,235	512,495		
106	1	106	74,513	511,341	512,507		
111	1	111	74,514	511,452	512,562		
116	1	116	74,515	511,568	512,612		
118	1	118	74,516	511,686	512,630		
121	1	121	74,517	511,807	512,654		
123	1	123	74,518	511,930	512,668		
126	1	126	74,519	512,056	512,686		
134	1	134	74,520	512,190	512,726		
139	1	139	74,521	512,329	512,746		
165	2	330	74,523	512,659	512,824		
178	1	178	74,524	512,837	512,837		

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	74,524	144,281	167,316	112,003	75,418	13,819	512,837
Partial Bills	949	1,555	1,572	1,017	826	490	5,458
	<u>75,473</u>	<u>145,836</u>	<u>168,888</u>	<u>113,020</u>	<u>76,244</u>	<u>14,309</u>	<u>518,295</u>

		Total
Revenues	\$ 2,043,804 49%	\$ 4,151,775
Adjustment to General Ledger		\$ 236
Original Billing Determinants		<u>\$ 4,152,011</u>

Average Bill Count	6,289.40
Total	<u>6,289.40</u>
Average Consumption	6.867
Median Consumption	6.000

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	6,347							
Average Revenues per Bill	\$ 660.12							
Total Annualized Revenues	\$ 4,189,906.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	49%	6%	13%	15%	14%	3%		
Annualized Revenues	<u>\$ 2,062,575</u>	<u>\$ 239,101</u>	<u>\$ 553,773</u>	<u>\$ 617,644</u>	<u>\$ 583,334</u>	<u>\$ 133,480</u>	<u>\$ 4,189,907</u>	

Increase/(Decrease) from Annualization \$ 37,896

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	6,347				
Consumption		210,315	216,412	91,569	
Rate	\$ 30.00	\$ 6.5000	9.6	10.75266731	
# of Months	12				
Proposed Revenues	<u>\$ 2,284,980</u>	<u>\$ 1,367,046</u>	<u>\$ 2,077,552</u>	<u>\$ 984,606</u>	<u>\$ 6,714,184</u>

Increase/(Decrease) for Proposed Revenues \$ 2,524,277

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1A
 Description: Anthem Residential 3/4"

		<u>Rate</u>		
		\$ 27.08		
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1A
Description: Anthem Residential 5/8" & 5/8"+

		Rate			
		\$	27.08		
Tier 1	Break Over:	2,000	Gallons	Rate: \$	1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$	3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$	5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$	7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	9.2438

Year 2019							
Usage	# of Bills	Total			Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	Usage	
1	5	5	5	5	5	5	33
2	2	4	7	7	9	9	61
6	4	24	11	33	33	165	165
7	3	21	14	54	187	187	187
8	2	16	16	70	206	206	206
9	5	45	21	115	223	223	223
10	1	10	22	125	235	235	235
11	4	44	26	169	246	246	246
12	6	72	32	241	253	253	253
17	1	17	33	258	258	258	258

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	33	61	78	84	35	-	258
Partial Bills	-	-	-	-	-	-	-
	33	61	78	84	35	-	258

							Total								
Revenues	\$	894	\$	99	\$	253	\$	455	\$	265	\$	-	\$	1,966	
		45%		5%		13%		23%		13%		0%			
Adjustment to General Ledger														\$	0
Original Billing Determinants														\$	1,966

Average Bill Count	2.75
	<u>Total</u>
Average Consumption	7.818
Median Consumption	9.000

	Annualized Revenues							Total
	Basic	Volumetric					Total	
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	3							
Average Revenues per Bill	\$ 715.05							
Total Annualized Revenues	\$ 1,966	\$ 1.6246	\$ 3.2491	\$ 5.4152	\$ 7.5813	\$ 9.2438		
% of Total Revenues	45%	5%	13%	23%	13%	0%		
Annualized Revenues	\$ 894	\$ 99	\$ 253	\$ 455	\$ 265	\$ -	\$ 1,966	
Increase/(Decrease) from Annualization							\$ (0)	

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	3				
Consumption		87.00	136.00	35.00	
Rate	\$ 30.00	\$ 6.5000	9.6	10.75266731	
# of Months	12				
Proposed Revenues	\$ 990	\$ 566	\$ 1,306	\$ 376	\$ 3,237
Increase/(Decrease) for Proposed Revenues					\$ 1,271

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1B
 Description: Anthem Residential 1"

		<u>Rate</u>		
		\$	67.69	
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0		0	402	0	402	0
1		876	876	876	876	28,560
2		1,673	3,346	2,951	4,222	56,244
3		2,469	7,407	5,420	11,629	82,255
4		2,719	10,876	8,139	22,505	105,797
5		2,700	13,500	10,839	36,005	126,620
6		2,434	14,604	13,273	50,609	144,743
7		2,188	15,316	15,461	65,925	160,432
8		2,001	16,008	17,462	81,933	173,933
9		1,673	15,057	19,135	96,990	185,433
10		1,394	13,940	20,529	110,930	195,260
11		1,228	13,508	21,757	124,438	203,693
12		996	11,952	22,753	136,390	210,898
13		831	10,803	23,584	147,193	217,107
14		757	10,598	24,341	157,791	222,485
15		658	9,870	24,999	167,661	227,106
16		539	8,624	25,538	176,285	231,069
17		474	8,058	26,012	184,343	234,493
18		389	7,002	26,401	191,345	237,443
19		346	6,574	26,747	197,919	240,004
20		306	6,120	27,053	204,039	242,219
21		219	4,599	27,272	208,638	244,128
22		205	4,510	27,477	213,148	245,818
23		168	3,864	27,645	217,012	247,303
24		157	3,768	27,802	220,780	248,620
25		109	2,725	27,911	223,505	249,780
26		115	2,990	28,026	226,495	250,831
27		96	2,592	28,122	229,087	251,767
28		81	2,268	28,203	231,355	252,607
29		79	2,291	28,282	233,646	253,366
30		62	1,860	28,344	235,506	254,046
31		61	1,891	28,405	237,397	254,664
32		55	1,760	28,460	239,157	255,221
33		61	2,013	28,521	241,170	255,723
34		41	1,394	28,562	242,564	256,164
35		25	875	28,587	243,439	256,564
36		41	1,476	28,628	244,915	256,939
37		21	777	28,649	245,692	257,273
38		26	988	28,675	246,680	257,586
39		23	897	28,698	247,577	257,873
40		22	880	28,720	248,457	258,137
41		14	574	28,734	249,031	258,379
42		15	630	28,749	249,661	258,607
43		14	602	28,763	250,263	258,820
44		20	880	28,783	251,143	259,019
45		12	540	28,795	251,683	259,198
46		13	598	28,808	252,281	259,365
47		12	564	28,820	252,845	259,519
48		3	144	28,823	252,989	259,661
49		11	539	28,834	253,528	259,800
50		7	350	28,841	253,878	259,928
51		6	306	28,847	254,184	260,049
52		2	104	28,849	254,288	260,164
53		1	53	28,850	254,341	260,277
54		7	378	28,857	254,719	260,389
55		1	55	28,858	254,774	260,494
56		1	56	28,859	254,830	260,598
57		4	228	28,863	255,058	260,701
58		2	116	28,865	255,174	260,800
59		3	177	28,868	255,351	260,897
60		2	120	28,870	255,471	260,991
61		1	61	28,871	255,532	261,083
62		1	62	28,872	255,594	261,174
63		2	126	28,874	255,720	261,264
64		2	128	28,876	255,848	261,352
65		1	65	28,877	255,913	261,438
66		4	264	28,881	256,177	261,523
67		2	134	28,883	256,311	261,604

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1B
 Description: Anthem Residential 1"

		<u>Rate</u>		
		\$ 67.69		
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
68	4	272	28,887	256,583	261,683		
69	2	138	28,889	256,721	261,758		
70	1	70	28,890	256,791	261,831		
72	2	144	28,892	256,935	261,975		
73	5	365	28,897	257,300	262,045		
75	4	300	28,901	257,600	262,175		
76	1	76	28,902	257,676	262,236		
77	2	154	28,904	257,830	262,296		
78	1	78	28,905	257,908	262,354		
80	1	80	28,906	257,988	262,468		
81	1	81	28,907	258,069	262,524		
83	1	83	28,908	258,152	262,634		
84	2	168	28,910	258,320	262,688		
85	1	85	28,911	258,405	262,740		
90	2	180	28,913	258,585	262,995		
91	1	91	28,914	258,676	263,044		
93	1	93	28,915	258,769	263,140		
96	2	192	28,917	258,961	263,281		
97	2	194	28,919	259,155	263,326		
100	1	100	28,920	259,255	263,455		
102	1	102	28,921	259,357	263,539		
103	1	103	28,922	259,460	263,580		
107	1	107	28,923	259,567	263,740		
115	2	230	28,925	259,797	264,052		
116	1	116	28,926	259,913	264,089		
124	1	124	28,927	260,037	264,377		
128	2	256	28,929	260,293	264,517		
129	1	129	28,930	260,422	264,550		
130	1	130	28,931	260,552	264,582		
133	1	133	28,932	260,685	264,675		
134	2	268	28,934	260,953	264,705		
135	2	270	28,936	261,223	264,733		
140	1	140	28,937	261,363	264,863		
144	1	144	28,938	261,507	264,963		
148	1	148	28,939	261,655	265,059		
149	1	149	28,940	261,804	265,082		
155	2	310	28,942	262,114	265,214		
158	1	158	28,943	262,272	265,274		
165	1	165	28,944	262,437	265,407		
185	1	185	28,945	262,622	265,767		
194	1	194	28,946	262,816	265,920		
195	1	195	28,947	263,011	265,936		
196	1	196	28,948	263,207	265,951		
202	1	202	28,949	263,409	266,035		
203	1	203	28,950	263,612	266,048		
204	1	204	28,951	263,816	266,060		
205	1	205	28,952	264,021	266,071		
214	1	214	28,953	264,235	266,161		
237	1	237	28,954	264,472	266,368		
246	1	246	28,955	264,718	266,440		
248	1	248	28,956	264,966	266,454		
315	1	315	28,957	265,281	266,856		
328	1	328	28,958	265,609	266,921		
332	1	332	28,959	265,941	266,937		
337	1	337	28,960	266,278	266,952		
345	1	345	28,961	266,623	266,968		

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1B
 Description: Anthem Residential 1"

		<u>Rate</u>			
		\$ 67.69			
Tier 1	Break Over:	2,000	Gallons	Rate: \$	1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$	3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$	5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$	7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	9.2438

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1B
 Description: Anthem Residential 1"

		Rate			
		\$	67.69		
Tier 1	Break Over:	2,000	Gallons	Rate: \$	1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$	3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$	5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$	7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	9.2438

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
615	1	615	28,962	267,238	267,238

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	28,962	56,244	70,376	58,813	58,695	23,110	267,238
Partial Bills	348	618	707	572	758	334	2,989
	29,310	56,862	71,083	59,385	59,453	23,444	270,227

								Total						
Revenues	\$	1,984,014	\$	92,378	\$	230,957	\$	321,581	\$	450,732	\$	216,711	\$	3,296,372
		60%		3%		7%		10%		14%		7%		
Adjustment to General Ledger														\$ 90
Original Billing Determinants														\$ 3,296,462

Average Bill Count	2,442.53
Total	
Average Consumption	9.220
Median Consumption	7.000

Annualized Revenues								
	Basic	Volumetric					Total	
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	2,466							
Average Revenues per Bill	\$ 1,349.58							
Total Annualized Revenues	\$ 3,327,940.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% of Total Revenues	60%	3%	7%	10%	14%	7%		
Annualized Revenues	\$ 2,003,015	\$ 93,262	\$ 233,168	\$ 324,661	\$ 455,048	\$ 218,786	\$ 3,327,941	
Increase/(Decrease) from Annualization							\$ 31,478	

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	2,466				
Consumption		82,873	103,885	83,469	
Rate	\$ 60.00	\$ 6.5000	9.6	10.75266731	
# of Months	12				
Proposed Revenues	\$ 1,775,460	\$ 538,674	\$ 997,298	\$ 897,513	\$ 4,208,945
Increase/(Decrease) for Proposed Revenues					\$ 881,004.38

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1C
Description: Anthem Residential 1-1/2"

		Rate		
		\$	135.38	
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	28	0	28	0	0	0
1	27	27	55	27	812	
2	55	110	110	137	1,597	
3	78	234	188	371	2,327	
4	88	352	276	723	2,979	
5	103	515	379	1,238	3,543	
6	82	492	461	1,730	4,004	
7	80	560	541	2,290	4,383	
8	48	384	589	2,674	4,682	
9	39	351	628	3,025	4,933	
10	36	360	664	3,385	5,145	
11	27	297	691	3,682	5,321	
12	23	276	714	3,958	5,470	
13	15	195	729	4,153	5,596	
14	12	168	741	4,321	5,707	
15	4	60	745	4,381	5,806	
16	3	48	748	4,429	5,901	
18	4	72	752	4,501	6,085	
19	2	38	754	4,539	6,173	
20	2	40	756	4,579	6,259	
21	3	63	759	4,642	6,343	
22	5	110	764	4,752	6,424	
23	6	138	770	4,890	6,500	
24	3	72	773	4,962	6,570	
25	5	125	778	5,087	6,637	
26	2	52	780	5,139	6,699	
27	7	189	787	5,328	6,759	
29	1	29	788	5,357	6,865	
30	2	60	790	5,417	6,917	
31	4	124	794	5,541	6,967	
32	2	64	796	5,605	7,013	
35	1	35	797	5,640	7,145	
39	2	78	799	5,718	7,317	
41	2	82	801	5,800	7,399	
42	1	42	802	5,842	7,438	
43	3	129	805	5,971	7,476	
46	1	46	806	6,017	7,581	
50	2	100	808	6,117	7,717	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1C
 Description: Anthem Residential 1-1/2"

		<u>Rate</u>		
		\$ 135.38		
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
51	1	51	809	6,168		7,749
54	1	54	810	6,222		7,842
61	1	61	811	6,283		8,052
68	1	68	812	6,351		8,255
70	2	140	814	6,491		8,311
71	1	71	815	6,562		8,337
80	1	80	816	6,642		8,562
85	1	85	817	6,727		8,682
94	1	94	818	6,821		8,889
99	1	99	819	6,920		8,999
100	1	100	820	7,020		9,020

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 14
Witness: Boizelle

Rate Schedule: E1M1C
Description: Anthem Residential 1-1/2"

		<u>Rate</u>			
		\$	135.38		
Tier 1	Break Over:	2,000	Gallons	Rate: \$	1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$	3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$	5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$	7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	9.2438

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
102	1	102	821	7,122		9,060
107	1	107	822	7,229		9,155
109	1	109	823	7,338		9,191
113	1	113	824	7,451		9,259
148	1	148	825	7,599		9,819

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1C
Description: Anthem Residential 1-1/2"

			<u>Rate</u>		
			\$ 135.38		
Tier 1	Break Over:	2,000 Gallons		Rate: \$	1.6246
Tier 2	Break Over:	5,000 Gallons		Rate: \$	3.2491
Tier 3	Break Over:	9,000 Gallons		Rate: \$	5.4152
Tier 4	Break Over:	21,000 Gallons		Rate: \$	7.5813
Tier 5	Break Over:	999,999,999 Gallons		Rate: \$	9.2438

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
151	1	151	826	7,750	826	9,864
175	1	175	827	7,925	827	10,200
177	1	177	828	8,102	828	10,226
196	2	392	830	8,494	830	10,454

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1C
Description: Anthem Residential 1-1/2"

		<u>Rate</u>		
		\$ 135.38		
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
218	1	218	831	8,712	10,674
239	1	239	832	8,951	10,863

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1C
 Description: Anthem Residential 1-1/2"

		<u>Rate</u>		
		\$ 135.38		
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
286	1	286	833	9,237	11,239

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1C
 Description: Anthem Residential 1-1/2"

		<u>Rate</u>		
		\$ 135.38		
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1C
 Description: Anthem Residential 1-1/2"

		<u>Rate</u>		
		\$ 135.38		
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
375	1	375	834	9,612	11,862

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1C
 Description: Anthem Residential 1-1/2"

		<u>Rate</u>		
		\$ 135.38		
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1C
 Description: Anthem Residential 1-1/2"

		<u>Rate</u>		
		\$ 135.38		
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1C
Description: Anthem Residential 1-1/2"

		<u>Rate</u>		
		\$ 135.38		
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1C
 Description: Anthem Residential 1-1/2"

		<u>Rate</u>		
		\$ 135.38		
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
576	1	576	835	10,188	13,068

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1C
Description: Anthem Residential 1-1/2"

		<u>Rate</u>		
		\$ 135.38		
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
633	1	633	836	10,821	13,353

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 14 of 14
 Witness: Boizelle

Rate Schedule: E1M1C
 Description: Anthem Residential 1-1/2"

		Rate		
		\$	135.38	
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
711	1	711	837	11,532	13,665	
755	1	755	838	12,287	13,797	
821	1	821	839	13,108	13,929	
997	1	997	840	14,105	14,105	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	840	1,597	1,946	1,390	1,410	7,762	14,105
Partial Bills	-	-	-	-	-	-	-
	840	1,597	1,946	1,390	1,410	7,762	14,105

								Total						
Revenues	\$	113,719	\$	2,594	\$	6,323	\$	7,527	\$	10,690	\$	71,750	\$	212,604
		53%		1%		3%		4%		5%		34%		
Adjustment to General Ledger														\$ 3
Original Billing Determinants														\$ 212,606

Average Bill Count	70.00
	<u>Total</u>
Average Consumption	16.792
Median Consumption	6.000

	Annualized Revenues							Total
	Basic	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	70							
Average Revenues per Bill	\$ 3,037.19							
Total Annualized Revenues	\$ 212,603.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	53%	1%	3%	4%	5%	34%		
Annualized Revenues	\$ 113,719	\$ 2,594	\$ 6,323	\$ 7,527	\$ 10,690	\$ 71,750	\$ 212,604	

Increase/(Decrease) from Annualization \$ (3)

	Proposed Revenues				Total
	Basic	Tier 1	Tier 2	Tier 3	
Average Customer Count	70				
Consumption		9,020	5,085	-	
Rate	\$ 149.98	\$ 9.6000	10.75266731	0	
# of Months	12				
Proposed Revenues	\$ 125,981	\$ 86,592	\$ 54,677	\$ -	\$ 267,251

Increase/(Decrease) for Proposed Revenues \$ 54,647.13

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E1M1D
 Description: Anthem Residential 2"

		Rate		
		\$ 216.61		
Tier 1	Break Over:	2,000	Gallons	Rate: \$ 1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$ 3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$ 7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	2	0	2	0	0
1	2	2	4	2	58
4	1	4	5	6	226
6	1	6	6	12	336
7	1	7	7	19	390
10	2	20	9	39	549
11	3	33	12	72	600
12	3	36	15	108	648
13	1	13	16	121	693
14	6	84	22	205	737
15	4	60	26	265	775
16	5	80	31	345	809
17	1	17	32	362	838
18	2	36	34	398	866
21	1	21	35	419	944
34	1	34	36	453	1,269
47	1	47	37	500	1,581
48	1	48	38	548	1,604
50	1	50	39	598	1,648
86	1	86	40	684	2,404
87	1	87	41	771	2,424
94	2	188	43	959	2,557
95	1	95	44	1,054	2,574
100	1	100	45	1,154	2,654
106	1	106	46	1,260	2,744
109	1	109	47	1,369	2,786
115	1	115	48	1,484	2,864
121	1	121	49	1,605	2,936
134	1	134	50	1,739	3,079
141	1	141	51	1,880	3,149
198	2	396	53	2,276	3,662
208	1	208	54	2,484	3,732

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 2
 Witness: Boizelle

Rate Schedule: E1M1D
 Description: Anthem Residential 2"

		Rate			
		\$ 216.61			
Tier 1	Break Over:	2,000	Gallons	Rate: \$	1.6246
Tier 2	Break Over:	5,000	Gallons	Rate: \$	3.2491
Tier 3	Break Over:	9,000	Gallons	Rate: \$	5.4152
Tier 4	Break Over:	21,000	Gallons	Rate: \$	7.5813
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	9.2438

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
235	1	235	55	2,719		3,894
250	1	250	56	2,969		3,969
325	1	325	57	3,294		4,269
334	1	334	58	3,628		4,296
343	1	343	59	3,971		4,314
370	1	370	60	4,341		4,341

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	60	114	167	215	448	3,397	4,341
Partial Bills	-	-	-	-	-	-	-
	60	114	167	215	448	3,397	4,341

							Total
Revenues	\$ 12,997	\$ 185	\$ 543	\$ 1,164	\$ 3,396	\$ 31,401	\$ 49,686
	26%	0%	1%	2%	7%	63%	
Adjustment to General Ledger							\$ 0
Original Billing Determinants							\$ 49,687
Average Bill Count	5.00						
	Total						
Average Consumption	72.350						
Median Consumption	16.500						

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	5						
Average Revenues per Bill	\$ 9,937.26						
Total Annualized Revenues	\$ 49,686.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% of Total Revenues	26%	0%	1%	2%	7%	63%	
Annualized Revenues	\$ 12,997	\$ 185	\$ 543	\$ 1,164	\$ 3,396	\$ 31,401	\$ 49,686
Increase/(Decrease) from Annualization							\$ (0)

Proposed Revenues							
	Basic	Volumetric			Total		
		Tier 1	Tier 2	Tier 3			
Average Customer Count	5						
Consumption		3,230	1,111	-			
Rate	\$ 270.00	\$ 9.6000	10.75266731	0			
# of Months	12						
Proposed Revenues	\$ 16,200	\$ 31,008	\$ 11,946	\$ -	\$ 59,154		
Increase/(Decrease) for Proposed Revenues					\$ 9,467.93		

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1A
 Description: Anthem Commercial 3/4"

Rate
 \$ 27.08

Tier 1	Break Over:	Gallons	Rate: \$	5.4152
Tier 2	Break Over:	Gallons	Rate: \$	9.2438
Tier 3	Break Over:	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	157	0	157	0	157	0
1	8	8	165	8	163	131
2	13	26	178	34	178	254
3	11	33	189	67	189	364
4	3	12	192	79	192	463
5	5	25	197	104	197	559
6	9	54	206	158	206	650
7	3	21	209	179	209	732
8	5	40	214	219	214	811
9	1	9	215	228	215	885
10	2	20	217	248	217	958
11	1	11	218	259	218	1,029
12	3	36	221	295	221	1,099
13	1	13	222	308	222	1,166
14	5	70	227	378	227	1,232
15	5	75	232	453	232	1,293
16	5	80	237	533	237	1,349
18	1	18	238	551	238	1,451
19	2	38	240	589	240	1,501
20	7	140	247	729	247	1,549
21	2	42	249	771	249	1,590
22	2	44	251	815	251	1,629
23	5	115	256	930	256	1,666
24	3	72	259	1,002	259	1,698
25	1	25	260	1,027	260	1,727
27	1	27	261	1,054	261	1,783
28	1	28	262	1,082	262	1,810
29	1	29	263	1,111	263	1,836
30	1	30	264	1,141	264	1,861
31	4	124	268	1,265	268	1,885
33	1	33	269	1,298	269	1,925
35	1	35	270	1,333	270	1,963
39	3	117	273	1,450	273	2,035
40	1	40	274	1,490	274	2,050
42	2	84	276	1,574	276	2,078
46	1	46	277	1,620	277	2,126
48	1	48	278	1,668	278	2,148
51	1	51	279	1,719	279	2,178
52	1	52	280	1,771	280	2,187
54	1	54	281	1,825	281	2,203
55	1	55	282	1,880	282	2,210
62	1	62	283	1,942	283	2,252
65	1	65	284	2,007	284	2,267
68	1	68	285	2,075	285	2,279
70	1	70	286	2,145	286	2,285
76	1	76	287	2,221	287	2,297
480	1	480	288	2,701	288	2,701

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	288	885	1,816	-	-	-	2,701
Partial Bills	-	-	-	-	-	-	-
	288.00	885	1,816	-	-	-	2,701

Revenues	\$	7,799	\$	4,792	\$	16,787	\$	-	\$	-	\$	-	\$	29,378
		27%		16%		57%		0%		0%		0%		
Adjustment to General Ledger														\$ 0
Original Billing Determinants														\$ 29,379

Average Bill Count	24.00
Total	9.378
Average Consumption	14.000
Median Consumption	

Basic	Annualized Revenues					Total
	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1A
Description: Anthem Commercial 3/4"

Rate
\$ 27.08

Tier 1	Break Over:	Gallons	Rate: \$	5.4152
Tier 2	Break Over:	Gallons	Rate: \$	9.2438
Tier 3	Break Over:	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

		Year 2019		Cumulative		Consolidated
Usage	# of Bills	Total Usage	# Bills	Usage	Factor	
Average Customer Count		24				
Average Revenues per Bill		\$ 1,224.09				
Total Annualized Revenues		\$ 29,378.23	\$ -	\$ -	\$ -	\$ -
% of Total Revenues		27%	16%	57%	0%	0%
Annualized Revenues		<u>\$ 7,799</u>	<u>\$ 4,792</u>	<u>\$ 16,787</u>	<u>\$ -</u>	<u>\$ -</u>

Increase/(Decrease) from Annualization \$ (0)

		Proposed Revenues				Total
		Basic	Volumetric			
			Tier 1	Tier 2	Tier 3	
Average Customer Count		24				
Consumption			1,166	1,535	-	
Rate	\$	30.00	\$ 9.6000	10.75266731	0	
# of Months		12				
Proposed Revenues		<u>\$ 8,640</u>	<u>\$ 11,194</u>	<u>\$ 16,505</u>	<u>\$ -</u>	<u>\$ 36,339</u>

Increase/(Decrease) for Proposed Revenues \$ 6,960.71

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1B
 Description: Anthem Commercial 1"

		<u>Rate</u>			
		\$ 67.69			
Tier 1	Break Over:	18,000	Gallons	Rate: \$	5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	143	0	143	0	0	0
1	16	16	159	16	433	
2	33	66	192	82	850	
3	26	78	218	160	1,234	
4	44	176	262	336	1,592	
5	44	220	306	556	1,906	
6	21	126	327	682	2,176	
7	23	161	350	843	2,425	
8	19	152	369	995	2,651	
9	17	153	386	1,148	2,858	
10	13	130	399	1,278	3,048	
11	8	88	407	1,366	3,225	
12	10	120	417	1,486	3,394	
13	8	104	425	1,590	3,553	
14	10	140	435	1,730	3,704	
15	11	165	446	1,895	3,845	
16	6	96	452	1,991	3,975	
17	3	51	455	2,042	4,099	
18	3	54	458	2,096	4,220	
19	7	133	465	2,229	4,338	
20	3	60	468	2,289	4,449	
21	2	42	470	2,331	4,557	
22	2	44	472	2,375	4,663	
23	2	46	474	2,421	4,767	
24	1	24	475	2,445	4,869	
25	1	25	476	2,470	4,970	
27	2	54	478	2,524	5,170	
28	2	56	480	2,580	5,268	
29	2	58	482	2,638	5,364	
30	3	90	485	2,728	5,458	
31	3	93	488	2,821	5,549	
32	2	64	490	2,885	5,637	
34	5	170	495	3,055	5,809	
35	4	140	499	3,195	5,890	
36	1	36	500	3,231	5,967	
37	3	111	503	3,342	6,043	
39	1	39	504	3,381	6,189	
41	2	82	506	3,463	6,333	
42	1	42	507	3,505	6,403	
43	1	43	508	3,548	6,472	
44	1	44	509	3,592	6,540	
45	1	45	510	3,637	6,607	
47	1	47	511	3,684	6,739	
48	1	48	512	3,732	6,804	
50	2	100	514	3,832	6,932	
51	2	102	516	3,934	6,994	
52	1	52	517	3,986	7,054	
53	3	159	520	4,145	7,113	
54	1	54	521	4,199	7,169	
57	2	114	523	4,313	7,334	
58	3	174	526	4,487	7,387	
59	1	59	527	4,546	7,437	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1B
Description: Anthem Commercial 1"

		<u>Rate</u>			
		\$	67.69		
Tier 1	Break Over:		18,000	Gallons	Rate: \$ 5.4152
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 9.2438
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
60	1	60	528	4,606	7,486	
64	3	192	531	4,798	7,678	
66	1	66	532	4,864	7,768	
70	2	140	534	5,004	7,944	
71	2	142	536	5,146	7,986	
74	2	148	538	5,294	8,106	
75	1	75	539	5,369	8,144	
78	1	78	540	5,447	8,255	
80	1	80	541	5,527	8,327	
82	3	246	544	5,773	8,397	
85	2	170	546	5,943	8,493	
94	1	94	547	6,037	8,763	
95	3	285	550	6,322	8,792	
97	1	97	551	6,419	8,844	
99	1	99	552	6,518	8,894	
101	1	101	553	6,619	8,942	
103	1	103	554	6,722	8,988	
106	1	106	555	6,828	9,054	
110	1	110	556	6,938	9,138	
111	3	333	559	7,271	9,158	
115	1	115	560	7,386	9,226	
116	1	116	561	7,502	9,242	
121	1	121	562	7,623	9,317	
122	2	244	564	7,867	9,331	
126	1	126	565	7,993	9,379	
132	1	132	566	8,125	9,445	
143	1	143	567	8,268	9,555	
145	1	145	568	8,413	9,573	
155	1	155	569	8,568	9,653	
187	1	187	570	8,755	9,877	
192	1	192	571	8,947	9,907	
206	1	206	572	9,153	9,977	
223	1	223	573	9,376	10,045	
279	1	279	574	9,655	10,213	
332	1	332	575	9,987	10,319	

Rate Schedule: E2M1B
 Description: Anthem Commercial 1"

		Rate			
		\$ 67.69			
Tier 1	Break Over:	18,000	Gallons	Rate: \$	5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
396	1	396	576	10,383	10,383

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	576	4,220	6,163				10,383
Partial Bills	-	-	-	-	-	-	-
	576	4,220	6,163	-	-	-	10,383

							Total
Revenues	\$ 38,989	\$ 22,852	\$ 56,970	\$ -	\$ -	\$ -	\$ 118,811
	33%	19%	48%	0%	0%	0%	
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							\$ 118,811

Average Bill Count	48.00
	<u>Total</u>
Average Consumption	18.026
Median Consumption	8.000

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	48							
Average Revenues per Bill	\$ 2,475.23							
Total Annualized Revenues	\$ 118,811.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	33%	19%	48%	0%	0%	0%		
Annualized Revenues	\$ 38,989	\$ 22,852	\$ 56,970	\$ -	\$ -	\$ -	\$ 118,811	
Increase/(Decrease) from Annualization							\$ 0	

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	48				
Consumption		6,607	3,776	-	
Rate	\$ 60.00	\$ 9.6000	10.75266731	0	
# of Months	12				
Proposed Revenues	\$ 34,560	\$ 63,427	\$ 40,602	\$ -	\$ 138,589
Increase/(Decrease) for Proposed Revenues					\$ 19,778.15

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1C
 Description: Anthem Commercial 1-1/2"

		Rate		
		\$ 135.38		
Tier 1	Break Over:	34,000	Gallons	Rate: \$ 5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate: \$ -
Tier 5	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	73	0	73	0	0	0
1	30	30	103	30	541	
2	20	40	123	70	1,052	
3	26	78	149	148	1,543	
4	19	76	168	224	2,008	
5	12	60	180	284	2,454	
6	8	48	188	332	2,888	
7	8	56	196	388	3,314	
8	9	72	205	460	3,732	
9	18	162	223	622	4,141	
10	13	130	236	752	4,532	
11	16	176	252	928	4,910	
12	14	168	266	1,096	5,272	
13	13	169	279	1,265	5,620	
14	24	336	303	1,601	5,955	
15	12	180	315	1,781	6,266	
16	5	80	320	1,861	6,565	
17	11	187	331	2,048	6,859	
18	7	126	338	2,174	7,142	
19	8	152	346	2,326	7,418	
20	9	180	355	2,506	7,686	
21	10	210	365	2,716	7,945	
22	4	88	369	2,804	8,194	
23	7	161	376	2,965	8,439	
24	4	96	380	3,061	8,677	
25	6	150	386	3,211	8,911	
26	6	156	392	3,367	9,139	
27	6	162	398	3,529	9,361	
28	5	140	403	3,669	9,577	
29	3	87	406	3,756	9,788	
30	3	90	409	3,846	9,996	
31	4	124	413	3,970	10,201	
32	4	128	417	4,098	10,402	
33	1	33	418	4,131	10,599	
34	1	34	419	4,165	10,795	
35	3	105	422	4,270	10,990	
36	3	108	425	4,378	11,182	
37	3	111	428	4,489	11,371	
38	3	114	431	4,603	11,557	
39	1	39	432	4,642	11,740	
40	2	80	434	4,722	11,922	
41	3	123	437	4,845	12,102	
42	4	168	441	5,013	12,279	
43	3	129	444	5,142	12,452	
44	1	44	445	5,186	12,622	
46	3	138	448	5,324	12,960	
48	2	96	450	5,420	13,292	
49	1	49	451	5,469	13,456	
51	5	255	456	5,724	13,782	
53	1	53	457	5,777	14,098	
54	4	216	461	5,993	14,255	
55	1	55	462	6,048	14,408	
56	1	56	463	6,104	14,560	
57	2	114	465	6,218	14,711	
58	4	232	469	6,450	14,860	
59	4	236	473	6,686	15,005	
60	1	60	474	6,746	15,146	
61	2	122	476	6,868	15,286	
62	4	248	480	7,116	15,424	
63	1	63	481	7,179	15,558	
64	1	64	482	7,243	15,691	
65	2	130	484	7,373	15,823	
66	1	66	485	7,439	15,953	
67	2	134	487	7,573	16,082	
70	4	280	491	7,853	16,463	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1C
 Description: Anthem Commercial 1-1/2"

		Rate		
		\$ 135.38		
Tier 1	Break Over:	34,000	Gallons	Rate: \$ 5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate: \$ -
Tier 5	Break Over:		Gallons	Rate: \$ -

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
73		1	73	492	7,926	16,832	
76		1	76	493	8,002	17,198	
77		1	77	494	8,079	17,319	
78		3	234	497	8,313	17,439	
81		2	162	499	8,475	17,790	
82		2	164	501	8,639	17,905	
84		1	84	502	8,723	18,131	
85		1	85	503	8,808	18,243	
86		1	86	504	8,894	18,354	
87		1	87	505	8,981	18,464	
88		3	264	508	9,245	18,573	
89		2	178	510	9,423	18,679	
90		1	90	511	9,513	18,783	
91		2	182	513	9,695	18,886	
93		1	93	514	9,788	19,088	
95		2	190	516	9,978	19,288	
98		2	196	518	10,174	19,582	
101		2	202	520	10,376	19,870	
102		2	204	522	10,580	19,964	
103		1	103	523	10,683	20,056	
104		1	104	524	10,787	20,147	
105		1	105	525	10,892	20,237	
106		2	212	527	11,104	20,326	
108		1	108	528	11,212	20,500	
109		2	218	530	11,430	20,586	
112		1	112	531	11,542	20,838	
118		2	236	533	11,778	21,336	
120		1	120	534	11,898	21,498	
123		1	123	535	12,021	21,738	
124		1	124	536	12,145	21,817	
127		2	254	538	12,399	22,051	
128		1	128	539	12,527	22,127	
129		2	258	541	12,785	22,202	
130		1	130	542	12,915	22,275	
131		2	262	544	13,177	22,347	
132		3	396	547	13,573	22,417	
134		1	134	548	13,707	22,551	
137		4	548	552	14,255	22,749	
138		1	138	553	14,393	22,811	
140		1	140	554	14,533	22,933	
141		1	141	555	14,674	22,993	
142		3	426	558	15,100	23,052	
143		1	143	559	15,243	23,108	
147		1	147	560	15,390	23,328	
148		1	148	561	15,538	23,382	
149		1	149	562	15,687	23,435	
152		1	152	563	15,839	23,591	
153		1	153	564	15,992	23,642	
158		1	158	565	16,150	23,892	
161		1	161	566	16,311	24,039	
168		1	168	567	16,479	24,375	
169		1	169	568	16,648	24,422	
170		1	170	569	16,818	24,468	
172		2	344	571	17,162	24,558	
175		1	175	572	17,337	24,687	
176		1	176	573	17,513	24,729	
185		1	185	574	17,698	25,098	
187		1	187	575	17,885	25,178	
192		2	384	577	18,269	25,373	
193		1	193	578	18,462	25,410	
195		1	195	579	18,657	25,482	
203		1	203	580	18,860	25,762	
211		2	422	582	19,282	26,034	
213		1	213	583	19,495	26,098	
219		1	219	584	19,714	26,284	
221		1	221	585	19,935	26,344	
231		1	231	586	20,166	26,634	
251		1	251	587	20,417	27,194	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1C
 Description: Anthem Commercial 1-1/2"

		Rate			
		\$ 135.38			
Tier 1	Break Over:	34,000	Gallons	Rate: \$	5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
262	1	1	262	588	20,679	27,491	
263	1	1	263	589	20,942	27,517	
265	1	1	265	590	21,207	27,567	
269	1	1	269	591	21,476	27,663	
270	1	1	270	592	21,746	27,686	
271	2	1	542	594	22,288	27,708	
273	1	1	273	595	22,561	27,748	
274	1	1	274	596	22,835	27,767	
281	1	1	281	597	23,116	27,893	
282	1	1	282	598	23,398	27,910	
292	2	1	584	600	23,982	28,070	
294	1	1	294	601	24,276	28,098	
298	1	1	298	602	24,574	28,150	
303	1	1	303	603	24,877	28,210	
305	2	1	610	605	25,487	28,232	
306	1	1	306	606	25,793	28,241	
309	1	1	309	607	26,102	28,265	
310	1	1	310	608	26,412	28,272	
325	1	1	325	609	26,737	28,362	
348	1	1	348	610	27,085	28,477	
358	1	1	358	611	27,443	28,517	
385	1	1	385	612	27,828	28,598	
388	1	1	388	613	28,216	28,604	
448	1	1	448	614	28,664	28,664	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	614	10,795	17,869				28,664
Partial Bills	3	20	-	-	-	-	20
	617	10,815	17,869	-	-	-	28,684

							Total
Revenues	\$ 83,475	\$ 58,565	\$ 165,177	\$ -	\$ -	\$ -	\$ 307,218
	27%	19%	54%	0%	0%	0%	
Adjustment to General Ledger							\$ (133)
Original Billing Determinants							\$ 307,085

Average Bill Count	51.38
	Total
Average Consumption	46.520
Median Consumption	19.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	52						
Average Revenues per Bill	\$ 5,978.95						
Total Annualized Revenues	\$ 308,413.94	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	27%	19%	54%	0%	0%	0%	
Annualized Revenues	\$ 83,800	\$ 58,793	\$ 165,820	\$ -	\$ -	\$ -	\$ 308,414
Increase/(Decrease) from Annualization							\$ 1,329

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	52				
Consumption		19,794	8,890	-	
Rate	\$ 149.98	\$ 9.6000	10.75266731	0	
# of Months	12				
Proposed Revenues	\$ 92,836	\$ 190,022	\$ 95,591	\$ -	\$ 378,450
Increase/(Decrease) for Proposed Revenues					\$ 70,035.96

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1D
 Description: Anthem Commercial 2"

		<u>Rate</u>			
		\$ 216.61			
Tier 1	Break Over:	53,000	Gallons	Rate: \$	5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	14	0	14	0	14	0
1	60	60	74	60	134	1,372
2	42	84	116	144	158	2,684
3	33	99	149	243	191	3,954
4	36	144	185	387	227	5,191
5	28	140	213	527	255	6,392
6	26	156	239	683	281	7,565
7	19	133	258	816	300	8,712
8	15	120	273	936	315	9,840
9	17	153	290	1,089	332	10,953
10	12	120	302	1,209	344	12,049
11	25	275	327	1,484	359	13,133
12	10	120	337	1,604	370	14,192
13	20	260	357	1,864	381	15,241
14	19	266	376	2,130	393	16,270
15	12	180	388	2,310	405	17,280
16	17	272	405	2,582	417	18,278
17	15	255	420	2,837	429	19,259
18	13	234	433	3,071	441	20,225
19	5	95	438	3,166	453	21,178
20	11	220	449	3,386	465	22,126
21	15	315	464	3,701	477	23,063
22	9	198	473	3,899	489	23,985
23	13	299	486	4,198	501	24,898
24	15	360	501	4,558	513	25,798
25	10	250	511	4,808	525	26,683
26	7	182	518	4,990	537	27,558
27	18	486	536	5,476	549	28,426
28	13	364	549	5,840	561	29,276
29	14	406	563	6,246	573	30,113
30	19	570	582	6,816	585	30,936
31	19	589	601	7,405	597	31,740
32	12	384	613	7,789	609	32,525
33	23	759	636	8,548	621	33,298
34	17	578	653	9,126	633	34,048
35	22	770	675	9,896	645	34,781
36	14	504	689	10,400	657	35,492
37	24	888	713	11,288	669	36,189
38	19	722	732	12,010	681	36,862
39	17	663	749	12,673	693	37,516
40	22	880	771	13,553	705	38,153
41	14	574	785	14,127	717	38,768
42	13	546	798	14,673	729	39,369
43	13	559	811	15,232	741	39,957
44	10	440	821	15,672	753	40,532
45	8	360	829	16,032	765	41,097
46	7	322	836	16,354	777	41,654
47	5	235	841	16,589	789	42,204
48	9	432	850	17,021	801	42,749
49	8	392	858	17,413	813	43,285
50	10	500	868	17,913	825	43,813
51	8	408	876	18,321	837	44,331
52	8	416	884	18,737	849	44,841
53	8	424	892	19,161	861	45,343
54	5	270	897	19,431	873	45,837
55	3	165	900	19,596	885	46,326
56	1	56	901	19,652	897	46,812
57	7	399	908	20,051	909	47,297
58	10	580	918	20,631	921	47,775
59	5	295	923	20,926	933	48,243
60	7	420	930	21,346	945	48,706
61	5	305	935	21,651	957	49,162

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1D
 Description: Anthem Commercial 2"

		Rate		
		\$ 216.61		
Tier 1	Break Over:	53,000	Gallons	Rate: \$ 5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
62		7	434	942	22,085	49,613
63		7	441	949	22,526	50,057
64		4	256	953	22,782	50,494
65		5	325	958	23,107	50,927
66		5	330	963	23,437	51,355
67		5	335	968	23,772	51,778
68		9	612	977	24,384	52,196
69		2	138	979	24,522	52,605
70		6	420	985	24,942	53,012
71		8	568	993	25,510	53,413
72		5	360	998	25,870	53,806
73		2	146	1,000	26,016	54,194
74		2	148	1,002	26,164	54,580
75		5	375	1,007	26,539	54,964
76		4	304	1,011	26,843	55,343
77		1	77	1,012	26,920	55,718
78		4	312	1,016	27,232	56,092
79		3	237	1,019	27,469	56,462
80		3	240	1,022	27,709	56,829
81		3	243	1,025	27,952	57,193
82		2	164	1,027	28,116	57,554
83		7	581	1,034	28,697	57,913
84		3	252	1,037	28,949	58,265
85		3	255	1,040	29,204	58,614
86		2	172	1,042	29,376	58,960
87		2	174	1,044	29,550	59,304
88		4	352	1,048	29,902	59,646
89		1	89	1,049	29,991	59,984
90		1	90	1,050	30,081	60,321
91		4	364	1,054	30,445	60,657
92		1	92	1,055	30,537	60,989
93		3	279	1,058	30,816	61,320
94		2	188	1,060	31,004	61,648
95		3	285	1,063	31,289	61,974
96		1	96	1,064	31,385	62,297
99		2	198	1,066	31,583	62,623
100		4	400	1,070	31,983	63,000
101		6	606	1,076	32,589	63,400
102		4	408	1,080	32,997	63,800
103		2	206	1,082	33,203	64,100
104		1	104	1,083	33,307	64,400
105		6	630	1,089	33,937	64,800
106		3	318	1,092	34,255	65,100
107		3	321	1,095	34,576	65,400
108		2	216	1,097	34,792	65,700
109		1	109	1,098	34,901	66,000
110		4	440	1,102	35,341	66,300
111		3	333	1,105	35,674	66,600
112		3	336	1,108	36,010	66,900
113		3	339	1,111	36,349	67,200
114		4	456	1,115	36,805	67,500
115		3	345	1,118	37,150	67,800
116		2	232	1,120	37,382	68,100
117		1	117	1,121	37,499	68,400
118		3	354	1,124	37,853	68,700
119		3	357	1,127	38,210	69,000
121		2	242	1,129	38,452	69,300
122		1	122	1,130	38,574	69,600
123		1	123	1,131	38,697	69,900
124		2	248	1,133	38,945	70,200
125		1	125	1,134	39,070	70,500
126		1	126	1,135	39,196	70,800
128		2	256	1,137	39,452	71,100
130		4	520	1,141	39,972	71,400
131		2	262	1,143	40,234	71,700
133		2	266	1,145	40,500	72,000
134		3	402	1,148	40,902	72,300

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1D
 Description: Anthem Commercial 2"

		Rate		
		\$ 216.61		
Tier 1	Break Over:	53,000	Gallons	Rate: \$ 5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
135	3	405	1,151	41,307	73,032	
136	1	136	1,152	41,443	73,267	
137	1	137	1,153	41,580	73,501	
138	2	276	1,155	41,856	73,734	
139	2	278	1,157	42,134	73,965	
140	1	140	1,158	42,274	74,194	
144	2	288	1,160	42,562	75,106	
145	2	290	1,162	42,852	75,332	
146	1	146	1,163	42,998	75,556	
147	1	147	1,164	43,145	75,779	
148	3	444	1,167	43,589	76,001	
150	1	150	1,168	43,739	76,439	
151	1	151	1,169	43,890	76,657	
152	2	304	1,171	44,194	76,874	
153	4	612	1,175	44,806	77,089	
156	1	156	1,176	44,962	77,722	
157	1	157	1,177	45,119	77,932	
158	1	158	1,178	45,277	78,141	
160	2	320	1,180	45,597	78,557	
161	1	161	1,181	45,758	78,763	
162	1	162	1,182	45,920	78,968	
164	1	164	1,183	46,084	79,376	
166	1	166	1,184	46,250	79,782	
167	2	334	1,186	46,584	79,984	
168	2	336	1,188	46,920	80,184	
169	2	338	1,190	47,258	80,382	
170	2	340	1,192	47,598	80,578	
171	1	171	1,193	47,769	80,772	
172	2	344	1,195	48,113	80,965	
173	1	173	1,196	48,286	81,156	
174	2	348	1,198	48,634	81,346	
175	2	350	1,200	48,984	81,534	
176	1	176	1,201	49,160	81,720	
177	1	177	1,202	49,337	81,905	
178	1	178	1,203	49,515	82,089	
179	2	358	1,205	49,873	82,272	
180	1	180	1,206	50,053	82,453	
181	2	362	1,208	50,415	82,633	
182	1	182	1,209	50,597	82,811	
183	1	183	1,210	50,780	82,988	
184	1	184	1,211	50,964	83,164	
185	1	185	1,212	51,149	83,339	
186	1	186	1,213	51,335	83,513	
187	1	187	1,214	51,522	83,686	
188	1	188	1,215	51,710	83,858	
191	1	191	1,216	51,901	84,371	
193	2	386	1,218	52,287	84,711	
195	2	390	1,220	52,677	85,047	
197	1	197	1,221	52,874	85,379	
198	1	198	1,222	53,072	85,544	
200	1	200	1,223	53,272	85,872	
201	1	201	1,224	53,473	86,035	
202	1	202	1,225	53,675	86,197	
203	1	203	1,226	53,878	86,358	
204	1	204	1,227	54,082	86,518	
205	1	205	1,228	54,287	86,677	
206	2	412	1,230	54,699	86,835	
207	1	207	1,231	54,906	86,991	
208	1	208	1,232	55,114	87,146	
210	2	420	1,234	55,534	87,454	
211	1	211	1,235	55,745	87,606	
212	1	212	1,236	55,957	87,757	
215	2	430	1,238	56,387	88,207	
217	2	434	1,240	56,821	88,503	
218	3	654	1,243	57,475	88,649	
220	1	220	1,244	57,695	88,935	
221	2	442	1,246	58,137	89,077	
222	2	444	1,248	58,581	89,217	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1D
Description: Anthem Commercial 2"

		<u>Rate</u>			
		\$ 216.61			
Tier 1	Break Over:	53,000	Gallons	Rate: \$	5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
223	2	446	1,250	59,027		89,355
227	2	454	1,252	59,481		89,899
228	1	228	1,253	59,709		90,033
229	2	458	1,255	60,167		90,166
230	1	230	1,256	60,397		90,297
231	1	231	1,257	60,628		90,427
233	1	233	1,258	60,861		90,685
237	1	237	1,259	61,098		91,197
239	1	239	1,260	61,337		91,451
242	1	242	1,261	61,579		91,829
245	1	245	1,262	61,824		92,204
246	1	246	1,263	62,070		92,328
247	1	247	1,264	62,317		92,451
249	1	249	1,265	62,566		92,695
251	1	251	1,266	62,817		92,937
252	1	252	1,267	63,069		93,057
254	2	508	1,269	63,577		93,295
255	2	510	1,271	64,087		93,412
256	1	256	1,272	64,343		93,527
257	1	257	1,273	64,600		93,641
260	1	260	1,274	64,860		93,980
261	1	261	1,275	65,121		94,092
263	1	263	1,276	65,384		94,314
266	1	266	1,277	65,650		94,644
268	1	268	1,278	65,918		94,862

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1D
 Description: Anthem Commercial 2"

		<u>Rate</u>			
		\$ 216.61			
Tier 1	Break Over:	53,000	Gallons	Rate: \$	5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
272	1	1	272	1,279	66,190	95,294	
277	1	1	277	1,280	66,467	95,829	
282	1	1	282	1,281	66,749	96,359	
284	1	1	284	1,282	67,033	96,569	
286	1	1	286	1,283	67,319	96,777	
288	1	1	288	1,284	67,607	96,983	
302	1	1	302	1,285	67,909	98,411	
305	1	1	305	1,286	68,214	98,714	
307	1	1	307	1,287	68,521	98,914	
308	1	1	308	1,288	68,829	99,013	
309	2	2	618	1,290	69,447	99,111	
311	1	1	311	1,291	69,758	99,303	
312	1	1	312	1,292	70,070	99,398	
314	1	1	314	1,293	70,384	99,586	
316	1	1	316	1,294	70,700	99,772	
317	1	1	317	1,295	71,017	99,864	
318	1	1	318	1,296	71,335	99,955	
319	1	1	319	1,297	71,654	100,045	
321	1	1	321	1,298	71,975	100,223	
322	1	1	322	1,299	72,297	100,311	
326	2	2	652	1,301	72,949	100,659	
334	1	1	334	1,302	73,283	101,339	
340	1	1	340	1,303	73,623	101,843	
342	1	1	342	1,304	73,965	102,009	
345	1	1	345	1,305	74,310	102,255	
353	1	1	353	1,306	74,663	102,903	
355	1	1	355	1,307	75,018	103,063	
357	2	2	714	1,309	75,732	103,221	
363	1	1	363	1,310	76,095	103,683	
367	1	1	367	1,311	76,462	103,987	
368	1	1	368	1,312	76,830	104,062	
370	1	1	370	1,313	77,200	104,210	
381	1	1	381	1,314	77,581	105,013	
383	1	1	383	1,315	77,964	105,157	
388	1	1	388	1,316	78,352	105,512	
391	1	1	391	1,317	78,743	105,722	
395	1	1	395	1,318	79,138	105,998	
404	1	1	404	1,319	79,542	106,610	
406	2	2	812	1,321	80,354	106,744	
408	1	1	408	1,322	80,762	106,874	
413	1	1	413	1,323	81,175	107,194	
415	1	1	415	1,324	81,590	107,320	
420	1	1	420	1,325	82,010	107,630	
428	1	1	428	1,326	82,438	108,118	
429	1	1	429	1,327	82,867	108,178	
438	1	1	438	1,328	83,305	108,709	
445	1	1	445	1,329	83,750	109,115	
446	1	1	446	1,330	84,196	109,172	
450	1	1	450	1,331	84,646	109,396	
468	1	1	468	1,332	85,114	110,386	
469	1	1	469	1,333	85,583	110,440	
471	1	1	471	1,334	86,054	110,546	
473	1	1	473	1,335	86,527	110,650	
476	1	1	476	1,336	87,003	110,803	
479	1	1	479	1,337	87,482	110,953	
480	1	1	480	1,338	87,962	111,002	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1D
 Description: Anthem Commercial 2"

		<u>Rate</u>			
		\$ 216.61			
Tier 1	Break Over:	53,000	Gallons	Rate: \$	5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
498	2	996	1,340	88,958		111,866
501	1	501	1,341	89,459		112,004
504	1	504	1,342	89,963		112,139
519	1	519	1,343	90,482		112,799
520	1	520	1,344	91,002		112,842
528	1	528	1,345	91,530		113,178
543	1	543	1,346	92,073		113,793
551	1	551	1,347	92,624		114,113
553	1	553	1,348	93,177		114,191
559	1	559	1,349	93,736		114,419
560	1	560	1,350	94,296		114,456
561	1	561	1,351	94,857		114,492
578	1	578	1,352	95,435		115,087
586	1	586	1,353	96,021		115,359
592	2	1,184	1,355	97,205		115,557
599	1	599	1,356	97,804		115,774
629	1	629	1,357	98,433		116,674
653	1	653	1,358	99,086		117,370
656	1	656	1,359	99,742		117,454
746	1	746	1,360	100,488		119,884

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1D
 Description: Anthem Commercial 2"

		Rate			
		\$ 216.61			
Tier 1	Break Over:	53,000	Gallons	Rate: \$	5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
778	1	1	778	1,361	101,266	120,716
792	1	1	792	1,362	102,058	121,066
807	1	1	807	1,363	102,865	121,426
836	1	1	836	1,364	103,701	122,093
912	1	1	912	1,365	104,613	123,765
938	1	1	938	1,366	105,551	124,311
949	1	1	949	1,367	106,500	124,531
1002	2	2	2,004	1,369	108,504	125,538
1021	1	1	1,021	1,370	109,525	125,861
1067	1	1	1,067	1,371	110,592	126,597
1080	1	1	1,080	1,372	111,672	126,792
1117	1	1	1,117	1,373	112,789	127,310
1126	1	1	1,126	1,374	113,915	127,427
1128	1	1	1,128	1,375	115,043	127,451
1180	1	1	1,180	1,376	116,223	128,023
1188	1	1	1,188	1,377	117,411	128,103
1229	1	1	1,229	1,378	118,640	128,472
1237	1	1	1,237	1,379	119,877	128,536
1289	1	1	1,289	1,380	121,166	128,900
1344	1	1	1,344	1,381	122,510	129,230
1366	1	1	1,366	1,382	123,876	129,340
1410	1	1	1,410	1,383	125,286	129,516
1463	1	1	1,463	1,384	126,749	129,675
1492	1	1	1,492	1,385	128,241	129,733
1725	1	1	1,725	1,386	129,966	129,966

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	1,386	45,343	84,623				129,966
Partial Bills	4	149	1,094	-	-	-	1,243
	1,391	45,492	85,717	-	-	-	131,209

		Total
Revenues	\$ 301,253 \$ 246,347 \$ 792,353 \$ - \$ - \$ - \$ -	\$ 1,339,953
	22% 18% 59% 0% 0% 0%	
Adjustment to General Ledger		\$ 3
Original Billing Determinants		\$ 1,339,955

Average Bill Count	115.90
	<u>Total</u>
Average Consumption	94.343
Median Consumption	37.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	116						
Average Revenues per Bill	\$ 11,561.61						
Total Annualized Revenues	\$ 1,342,109.65	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	22%	18%	59%	0%	0%	0%	
Annualized Revenues	\$ 301,738	\$ 246,744	\$ 793,628	\$ -	\$ -	\$ -	\$ 1,342,110

Increase/(Decrease) from Annualization \$ 2,154

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	116				
Consumption		76,588	54,621	-	
Rate	\$ 270.00	\$ 9.6000	10.75266731	0	
# of Months	12				
Proposed Revenues	\$ 376,110	\$ 735,243	\$ 587,324	\$ -	\$ 1,698,676

Increase/(Decrease) for Proposed Revenues \$ 356,566.82

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1E
 Description: Anthem Commercial 3"

		<u>Rate</u>		
		\$ 433.22		
Tier 1	Break Over:	107,000	Gallons	Rate: \$ 5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019							
Usage	# of Bills	Total		Cumulative		Consolidated Factor	
		Usage	# Bills	Usage	# Bills		
0	13	0	13	0	0	0	
1	5	5	18	5	63		
2	4	4	20	9	121		
4	3	12	23	21	233		
5	2	10	25	31	286		
6	1	6	26	37	337		
8	2	16	28	53	437		
9	1	9	29	62	485		
13	1	13	30	75	673		
16	2	32	32	107	811		
17	1	17	33	124	855		
19	2	38	35	162	941		
25	1	25	36	187	1,187		
26	1	26	37	213	1,227		
35	1	35	38	248	1,578		
38	1	38	39	286	1,692		
42	1	42	40	328	1,840		
51	1	51	41	379	2,164		
53	2	106	43	485	2,234		
62	1	62	44	547	2,531		
63	1	63	45	610	2,563		
66	1	66	46	676	2,656		
74	1	74	47	750	2,896		
88	1	88	48	838	3,302		
106	1	106	49	944	3,806		
108	1	108	50	1,052	3,860		
116	1	116	51	1,168	4,068		
122	1	122	52	1,290	4,218		
143	1	143	53	1,433	4,722		
144	1	144	54	1,577	4,745		
151	1	151	55	1,728	4,899		
160	1	160	56	1,888	5,088		
161	1	161	57	2,049	5,108		
164	1	164	58	2,213	5,165		
168	1	168	59	2,381	5,237		
170	1	170	60	2,551	5,271		
180	1	180	61	2,731	5,431		
182	1	182	62	2,913	5,461		
187	1	187	63	3,100	5,531		
193	1	193	64	3,293	5,609		
198	2	396	66	3,689	5,669		
199	1	199	67	3,888	5,679		
202	1	202	68	4,090	5,706		
211	1	211	69	4,301	5,778		
212	1	212	70	4,513	5,785		
229	1	229	71	4,742	5,887		
234	2	468	73	5,210	5,912		
242	1	242	74	5,452	5,936		
245	1	245	75	5,697	5,942		

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1E
Description: Anthem Commercial 3"

		Rate			
		\$ 433.22			
Tier 1	Break Over:	107,000	Gallons	Rate: \$	5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	9.2438
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
373	1	373	76	6,070	6,070

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	76	3,833	2,237				6,070
Partial Bills	8	215	136	-	-	-	351
	84	4,048	2,373	-	-	-	6,421

							Total
Revenues	\$ 36,261	\$ 21,921	\$ 21,936	\$ -	\$ -	\$ -	\$ 80,117
	45%	27%	27%	0%	0%	0%	
Adjustment to General Ledger							\$ 0
Original Billing Determinants							\$ 80,117

Average Bill Count	6.98
	<u>Total</u>
Average Consumption	76.714
Median Consumption	51.000

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	7						
Average Revenues per Bill	\$ 11,486.29						
Total Annualized Revenues	\$ 85,190.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
% of Total Revenues	45%	27%	27%	0%	0%	0%	
Annualized Revenues	\$ 38,557	\$ 23,309	\$ 23,325	\$ -	\$ -	\$ -	\$ 85,190
Increase/(Decrease) from Annualization							\$ 5,073

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	7				
Consumption		6,212	209	-	
Rate	\$ 479.93	\$ 9.6000	10.75266731	0	
# of Months	12				
Proposed Revenues	\$ 42,714	\$ 59,635	\$ 2,248	\$ -	\$ 104,597
Increase/(Decrease) for Proposed Revenues					\$ 19,406.63

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E2M1F
Description: Anthem Commercial 4"

		Rate			
		\$ 676.90			
Tier 1	Break Over:	107,000	Gallons	Rate:	\$ 5.4152
Tier 2	Break Over:	999,999,999	Gallons	Rate:	\$ 9.2438
Tier 3	Break Over:	-	Gallons	Rate:	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
210	1	1	210	1	210		2,520
214	1	1	214	2	424		2,564
230	1	1	230	3	654		2,724
239	1	1	239	4	893		2,805
243	1	1	243	5	1,136		2,837
244	2	2	488	7	1,624		2,844
247	1	1	247	8	1,871		2,859
250	1	1	250	9	2,121		2,871
251	1	1	251	10	2,372		2,874
255	1	1	255	11	2,627		2,882
280	1	1	280	12	2,907		2,907

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	2,016	891				2,907
Partial Bills	-	-	-	-	-	-	-
	12	2,016	891	-	-	-	2,907

							Total
Revenues	\$ 8,123	\$ 10,917	\$ 8,236	\$ -	\$ -	\$ -	\$ 27,276
	30%	40%	30%	0%	0%	0%	
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							\$ 27,276

Average Bill Count	1.00
	Total
Average Consumption	242.250
Median Consumption	244.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	\$ 27,276.07						
Total Annualized Revenues	\$ 27,276.07	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	30%	40%	30%	0%	0%	0%	
Annualized Revenues	\$ 8,123	\$ 10,917	\$ 8,236	\$ -	\$ -	\$ -	\$ 27,276
Increase/(Decrease) from Annualization							\$ 0

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	1				
Consumption		2,907	-	-	
Rate	\$ 749.89	\$ 9.6000	10.75266731	0	
# of Months	12				
Proposed Revenues	\$ 8,999	\$ 27,907	\$ -	\$ -	\$ 36,906
Increase/(Decrease) for Proposed Revenues					\$ 9,629.80

Rate Schedule: E2M2
 Description: Anthem Interruptible Commercial

		Rate		
		\$ -		
Tier 1	Break Over:	107,000	Gallons	Rate: \$ 5.9831
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ -
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019							
Usage	# of Bills		Total			Consolidated	
			Usage	# Bills	Usage	Factor	
12	1	12	12	1	12	288	
15	1	15	15	2	27	357	
20	1	20	20	3	47	467	
22	1	22	22	4	69	509	
26	1	26	26	5	95	589	
28	1	28	28	6	123	627	
32	1	32	32	7	155	699	
37	1	37	37	8	192	784	
54	1	54	54	9	246	1,056	
73	1	73	73	10	319	1,341	
77	1	77	77	11	396	1,397	
83	1	83	83	12	479	1,475	
97	1	97	97	13	576	1,643	
103	1	103	103	14	679	1,709	
117	1	117	117	15	796	1,849	
120	1	120	120	16	916	1,876	
126	1	126	126	17	1,042	1,924	
129	1	129	129	18	1,171	1,945	
151	1	151	151	19	1,322	2,077	
160	1	160	160	20	1,482	2,122	
195	1	195	195	21	1,677	2,262	
233	1	233	233	22	1,910	2,376	
242	1	242	242	23	2,152	2,394	
313	1	313	313	24	2,465	2,465	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	24	2,465					2,465
Partial Bills	-	-	-	-	-	-	-
	24	2,465	-	-	-	-	2,465

								Total
Revenues	\$ -	\$ 14,748	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,748
	0%	100%	0%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ 0
Original Billing Determinants								\$ 14,748
Average Bill Count	2.00							
	Total							
Average Consumption		102.708						
Median Consumption		90.000						

	Annualized Revenues							Total
	Basic	Volumetric					Total	
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	2							
Average Revenues per Bill	\$ 7,374.17							
Total Annualized Revenues	\$ 14,748.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
% of Total Revenues	0%	100%	0%	0%	0%	0%	0%	
Annualized Revenues	\$ -	\$ 14,748	\$ -	\$ -	\$ -	\$ -	\$ 14,748	
Increase/(Decrease) from Annualization							\$ (0)	

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	2					
Consumption		2,465	-	-		
Rate	\$ -	\$ 5.9831	0	0		
# of Months	12					
Proposed Revenues	\$ -	\$ 14,748	\$ -	\$ -		\$ 14,748
Increase/(Decrease) for Proposed Revenues						\$ -

Rate Schedule: E7M2
 Description: Wheeling Wholesale (Phoenix) OWU

	Rate
\$	-
Tier 1 Break Over:	999,999,999 Gallons Rate: \$ 0.5828
Tier 2 Break Over:	- Gallons Rate:
Tier 3 Break Over:	- Gallons Rate:
Tier 4 Break Over:	- Gallons Rate:
Tier 5 Break Over:	- Gallons Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
14054	1	14,054	1	14,054	1	168,648
16397	1	16,397	2	30,451	2	194,421
17393	1	17,393	3	47,844	3	204,381
18449	1	18,449	4	66,293	4	213,885
18805	1	18,805	5	85,098	5	216,733
20264	1	20,264	6	105,362	6	226,946
20811	1	20,811	7	126,173	7	230,228
23639	1	23,639	8	149,812	8	244,368
23674	1	23,674	9	173,486	9	244,508
24038	1	24,038	10	197,524	10	245,600
26312	1	26,312	11	223,836	11	250,148
26984	1	26,984	12	250,820	12	250,820

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	250,820					250,820
Partial Bills	-	-	-	-	-	-	-
	12	250,820	-	-	-	-	250,820

							Total
Revenues	\$	-	\$ 146,178	\$	-	\$	\$ 146,178
		0%	100%		0%		0%
Adjustment to General Ledger							\$ 0
Original Billing Determinants							\$ 146,178

Average Bill Count	1.00
	Total
Average Consumption	20,901.667
Median Consumption	20,537.500

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	\$ 146,177.90						
Total Annualized Revenues	\$ 146,177.90	\$	\$	\$	\$	\$	\$
% of Total Revenues	0%	100%	0%	0%	0%	0%	0%
Annualized Revenues	\$	\$ 146,178	\$	\$	\$	\$	\$ 146,178

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	1				
Consumption Rate	\$	\$ 0.5828	0	0	
# of Months	12				
Proposed Revenues	\$	\$	\$	\$	\$
Increase/(Decrease) for Proposed Revenues					\$ (146,177.90)

Rate Schedule: E6M04
 Description: Anthem Private Fire 4"

	Rate			
	\$ 12.50			
Tier 1	Break Over: Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:	Gallons	Rate:	
Tier 3	Break Over:	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	120	0	120	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	119	-	-	-	-	-	-
Partial Bills	1	-	-	-	-	-	-
	120	-	-	-	-	-	-

								Total
Revenues	\$ 1,501	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,501
Adjustment to General Ledger	100%	0%	0%	0%	0%	0%	0%	\$ -
Original Billing Determinants								\$ 1,501

Average Bill Count	10.01
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	Annualized Revenues							Total
	Basic	Volumetric					Total	
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	10							
Average Revenues per Bill	\$ 150.00							
Total Annualized Revenues	\$ 1,487.50							
% of Total Revenues	100%	0%	0%	0%	0%	0%		
Annualized Revenues	\$ 1,488	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,488

Increase/(Decrease) from Annualization \$ (14)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	10				
Consumption					
Rate	\$ 14.48	\$ -	\$ -	\$ -	
# of Months	12				
Proposed Revenues	\$ 1,723	\$ -	\$ -	\$ -	\$ 1,723

Increase/(Decrease) for Proposed Revenues \$ 235.29

Rate Schedule: E6M06
 Description: Anthem Private Fire 6"

	Rate			
	\$ 25.00			
Tier 1	Break Over: Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:	Gallons	Rate:	
Tier 3	Break Over:	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total	Cumulative		Consolidated Factor	
		Usage	# Bills	Usage		
0	540	0	540	0	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	540	-	-	-	-	-	-
Partial Bills	-	-	-	-	-	-	-
	540	-	-	-	-	-	-

								Total
Revenues	\$ 13,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,500
Adjustment to General Ledger	100%	0%	0%	0%	0%	0%	0%	\$ -
Original Billing Determinants								\$ 13,500

Average Bill Count	45.00
	<u>Total</u>
Average Consumption	-
Median Consumption	-

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	45						
Average Revenues per Bill	\$ 300.00						
Total Annualized Revenues	\$ 13,500.00						
% of Total Revenues	100%	0%	0%	0%	0%	0%	
Annualized Revenues	\$ 13,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,500
Increase/(Decrease) from Annualization							\$ -

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	45					
Consumption						
Rate	\$ 28.95	\$ -	\$ -	\$ -		
# of Months	12					
Proposed Revenues	\$ 15,635	\$ -	\$ -	\$ -	\$ 15,635	
Increase/(Decrease) for Proposed Revenues					\$ 2,135.37	

EPCOR Water
Anthem Water
Unit of Measure = 1000 Gals.

Rate Schedule: E6M08
Description: Anthem Private Fire 8"

	Rate			
	\$ 40.00			
Tier 1	Break Over:	Gallons	Rate:	\$ -
Tier 2	Break Over:	Gallons	Rate:	
Tier 3	Break Over:	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	84	0	84	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	84	-	-	-	-	-	-
Partial Bills	-	-	-	-	-	-	-
	84	-	-	-	-	-	-

								Total
Revenues	\$ 3,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,360
	100%	0%	0%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ -
Original Billing Determinants								\$ 3,360

Average Bill Count
Total 7.00

Average Consumption
Median Consumption

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	7						
Average Revenues per Bill	\$ 480.00						
Total Annualized Revenues	\$ 3,360.00						
% of Total Revenues	100%	0%	0%	0%	0%	0%	
Annualized Revenues	\$ 3,360	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,360
Increase/(Decrease) from Annualization							\$ -

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	7				
Consumption Rate	\$ 46.33	\$ -	0	0	
# of Months	12				
Proposed Revenues	\$ 3,891	\$ -	\$ -	\$ -	\$ 3,891
Increase/(Decrease) for Proposed Revenues					\$ 531.47

REVISED

EPCOR Water
 Anthem Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 6
 Witness: Boizelle

Rate Schedule: E7MS
 Description: Anthem Effluent

Rate
 \$ -

Tier 1 Break Over: Gallons Rate: \$ 0.7700
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:
 Tier 4 Break Over: Gallons Rate:
 Tier 5 Break Over: Gallons Rate:

Year 2016							
Usage	# of Bills	Total			Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage		
1	9	9	9	9	9	451	
2	2	4	11	13	893		
3	4	12	15	25	1,333		
4	3	12	18	37	1,769		
5	1	5	19	42	2,202		
6	2	12	21	54	2,634		
8	2	16	23	70	3,494		
9	3	27	26	97	3,922		
10	2	20	28	117	4,347		
12	3	36	31	153	5,193		
13	1	13	32	166	5,613		
17	1	17	33	183	7,289		
18	1	18	34	201	7,707		
19	1	19	35	220	8,124		
20	2	40	37	260	8,540		
21	2	42	39	302	8,954		
22	2	44	41	346	9,366		
23	2	46	43	392	9,776		
25	1	25	44	417	10,592		
26	2	52	46	469	10,999		
27	1	27	47	496	11,404		
28	3	84	50	580	11,808		
29	1	29	51	609	12,209		
30	2	60	53	669	12,609		
32	1	32	54	701	13,405		
33	1	33	55	734	13,802		
34	3	102	58	836	14,198		
35	1	35	59	871	14,591		
36	2	72	61	943	14,983		
37	1	37	62	980	15,373		
38	2	76	64	1,056	15,762		
39	1	39	65	1,095	16,149		
40	2	80	67	1,175	16,535		
41	3	123	70	1,298	16,919		
42	4	168	74	1,466	17,300		
43	1	43	75	1,509	17,677		
44	3	132	78	1,641	18,053		
45	2	90	80	1,731	18,426		
46	3	138	83	1,869	18,797		
47	1	47	84	1,916	19,165		
48	5	240	89	2,156	19,532		
49	1	49	90	2,205	19,894		
50	1	50	91	2,255	20,255		
51	1	51	92	2,306	20,615		
52	1	52	93	2,358	20,974		
53	2	106	95	2,464	21,332		
54	1	54	96	2,518	21,688		
55	1	55	97	2,573	22,043		
56	1	56	98	2,629	22,397		
58	5	290	103	2,919	23,103		
59	4	236	107	3,155	23,451		
60	2	120	109	3,275	23,795		
61	4	244	113	3,519	24,137		
62	1	62	114	3,581	24,475		
63	1	63	115	3,644	24,812		
64	2	128	117	3,772	25,148		
65	3	195	120	3,967	25,482		
66	3	198	123	4,165	25,813		
67	1	67	124	4,232	26,141		
68	1	68	125	4,300	26,468		
70	2	140	127	4,440	27,120		
71	1	71	128	4,511	27,444		
72	1	72	129	4,583	27,767		
73	1	73	130	4,656	28,089		
74	3	222	133	4,878	28,410		
75	1	75	134	4,953	28,728		
77	1	77	135	5,030	29,362		
79	3	237	138	5,267	29,994		

REVISED

EPCOR Water
 Anthem Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 6
 Witness: Boizelle

Rate Schedule: E7MS
 Description: Anthem Effluent

Rate
 \$ -

Tier 1 Break Over: Gallons Rate: \$ 0.7700
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:
 Tier 4 Break Over: Gallons Rate:
 Tier 5 Break Over: Gallons Rate:

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
80		2	160	140	5,427	30,307	
83		3	249	143	5,676	31,240	
85		1	85	144	5,761	31,856	
88		1	88	145	5,849	32,777	
89		2	178	147	6,027	33,083	
93		1	93	148	6,120	34,299	
95		1	95	149	6,215	34,905	
97		2	194	151	6,409	35,509	
98		2	196	153	6,605	35,809	
99		1	99	154	6,704	36,107	
100		2	200	156	6,904	36,404	
101		1	101	157	7,005	36,699	
102		1	102	158	7,107	36,993	
104		1	104	159	7,211	37,579	
105		1	105	160	7,316	37,871	
108		2	216	162	7,532	38,744	
109		2	218	164	7,750	39,033	
111		3	333	167	8,083	39,607	
112		1	112	168	8,195	39,891	
113		1	113	169	8,308	40,174	
114		2	228	171	8,536	40,456	
115		2	230	173	8,766	40,736	
116		1	116	174	8,882	41,014	
117		1	117	175	8,999	41,291	
118		2	236	177	9,235	41,567	
119		2	238	179	9,473	41,841	
120		1	120	180	9,593	42,113	
121		2	242	182	9,835	42,384	
122		1	122	183	9,957	42,653	
123		1	123	184	10,080	42,921	
125		1	125	185	10,205	43,455	
126		2	252	187	10,457	43,721	
127		1	127	188	10,584	43,985	
128		1	128	189	10,712	44,248	
129		2	258	191	10,970	44,510	
130		2	260	193	11,230	44,770	
131		1	131	194	11,361	45,028	
132		2	264	196	11,625	45,285	
133		1	133	197	11,758	45,540	
134		2	268	199	12,026	45,794	
135		1	135	200	12,161	46,046	
136		2	272	202	12,433	46,297	
137		2	274	204	12,707	46,546	
138		2	276	206	12,983	46,793	
140		1	140	207	13,123	47,283	
142		1	142	208	13,265	47,771	
143		2	286	210	13,551	48,014	
145		1	145	211	13,696	48,496	
146		1	146	212	13,842	48,736	
147		2	294	214	14,136	48,975	
148		5	740	219	14,876	49,212	
152		2	304	221	15,180	50,140	
153		1	153	222	15,333	50,370	
155		1	155	223	15,488	50,828	
158		1	158	224	15,646	51,512	
161		2	322	226	15,968	52,193	
162		1	162	227	16,130	52,418	
163		1	163	228	16,293	52,642	
164		2	328	230	16,621	52,865	
166		4	664	234	17,285	53,307	
169		1	169	235	17,454	53,958	
170		2	340	237	17,794	54,174	
173		2	346	239	18,140	54,816	
174		1	174	240	18,314	55,028	
175		1	175	241	18,489	55,239	
176		1	176	242	18,665	55,449	
177		1	177	243	18,842	55,658	
178		2	356	245	19,198	55,866	

REVISED

EPCOR Water
 Anthem Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 6
 Witness: Boizelle

Rate Schedule: E7MS
 Description: Anthem Effluent

Rate
 \$ -

Tier 1 Break Over: Gallons Rate: \$ 0.7700
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:
 Tier 4 Break Over: Gallons Rate:
 Tier 5 Break Over: Gallons Rate:

Year 2016							
Usage	# of Bills		Total			Consolidated	
			Usage	# Bills	Usage	Factor	
179	2		358	247	19,556	56,072	
181	1		181	248	19,737	56,480	
183	1		183	249	19,920	56,886	
184	3		552	252	20,472	57,088	
186	1		186	253	20,658	57,486	
187	1		187	254	20,845	57,684	
189	2		378	256	21,223	58,078	
191	1		191	257	21,414	58,468	
194	1		194	258	21,608	59,050	
196	1		196	259	21,804	59,436	
198	2		396	261	22,200	59,820	
201	2		402	263	22,602	60,390	
202	2		404	265	23,006	60,578	
204	2		408	267	23,414	60,950	
205	1		205	268	23,619	61,134	
207	1		207	269	23,826	61,500	
208	2		416	271	24,242	61,682	
209	2		418	273	24,660	61,862	
211	3		633	276	25,293	62,218	
213	2		426	278	25,719	62,568	
214	1		214	279	25,933	62,741	
217	1		217	280	26,150	63,257	
219	2		438	282	26,588	63,599	
220	1		220	283	26,808	63,768	
222	1		222	284	27,030	64,104	
224	1		224	285	27,254	64,438	
225	1		225	286	27,479	64,604	
226	1		226	287	27,705	64,769	
228	1		228	288	27,933	65,097	
229	1		229	289	28,162	65,260	
232	1		232	290	28,394	65,746	
234	1		234	291	28,628	66,068	
237	1		237	292	28,865	66,548	
238	2		476	294	29,341	66,707	
239	2		478	296	29,819	66,864	
240	1		240	297	30,059	67,019	
243	1		243	298	30,302	67,481	
245	2		490	300	30,792	67,787	
249	1		249	301	31,041	68,391	
251	1		251	302	31,292	68,691	
259	1		259	303	31,551	69,883	
260	1		260	304	31,811	70,031	
261	1		261	305	32,072	70,178	
262	1		262	306	32,334	70,324	
263	2		526	308	32,860	70,469	
264	1		264	309	33,124	70,612	
269	1		269	310	33,393	71,322	
270	1		270	311	33,663	71,463	
273	1		273	312	33,936	71,883	
275	1		275	313	34,211	72,161	
277	3		831	316	35,042	72,437	
291	1		291	317	35,333	74,327	
300	2		600	319	35,933	75,533	
302	1		302	320	36,235	75,797	
309	1		309	321	36,544	76,714	
318	1		318	322	36,862	77,884	
327	2		654	324	37,516	79,045	
328	1		328	325	37,844	79,172	
332	3		996	328	38,840	79,676	
334	1		334	329	39,174	79,922	
335	2		670	331	39,844	80,044	
336	1		336	332	40,180	80,164	
343	1		343	333	40,523	80,997	
344	1		344	334	40,867	81,115	
345	1		345	335	41,212	81,232	
363	1		363	336	41,575	83,320	
364	1		364	337	41,939	83,435	
370	1		370	338	42,309	84,119	

REVISED

EPCOR Water
 Anthem Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 4 of 6
 Witness: Boizelle

Rate Schedule: E7MS
 Description: Anthem Effluent

Rate
 \$ -

Tier 1 Break Over: Gallons Rate: \$ 0.7700
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:
 Tier 4 Break Over: Gallons Rate:
 Tier 5 Break Over: Gallons Rate:

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			Usage	# Bills		
372	1	372	339	42,681	84,345	
390	1	390	340	43,071	86,361	
392	1	392	341	43,463	86,583	
398	1	398	342	43,861	87,243	
407	1	407	343	44,268	88,224	
419	1	419	344	44,687	89,520	
431	2	862	346	45,549	90,804	
433	1	433	347	45,982	91,014	
437	1	437	348	46,419	91,430	
443	1	443	349	46,862	92,048	
447	1	447	350	47,309	92,456	
458	1	458	351	47,767	93,567	
468	1	468	352	48,235	94,567	
476	1	476	353	48,711	95,359	
483	1	483	354	49,194	96,045	
490	1	490	355	49,684	96,724	
496	1	496	356	50,180	97,300	
531	1	531	357	50,711	100,625	
533	2	1,066	359	51,777	100,813	
534	1	534	360	52,311	100,905	
539	1	539	361	52,850	101,360	
540	1	540	362	53,390	101,450	
595	1	595	363	53,985	106,345	
597	1	597	364	54,582	106,521	
598	1	598	365	55,180	106,608	
614	1	614	366	55,794	107,984	
618	1	618	367	56,412	108,324	
627	1	627	368	57,039	109,080	
628	1	628	369	57,667	109,163	
631	1	631	370	58,298	109,409	
637	1	637	371	58,935	109,895	
638	1	638	372	59,573	109,975	
642	1	642	373	60,215	110,291	
685	1	685	374	60,900	113,645	
697	3	2,091	377	62,991	114,569	
719	1	719	378	63,710	116,197	
725	1	725	379	64,435	116,635	
735	1	735	380	65,170	117,355	
740	1	740	381	65,910	117,710	
745	1	745	382	66,655	118,060	
763	1	763	383	67,418	119,302	
765	1	765	384	68,183	119,438	
768	1	768	385	68,951	119,639	
791	1	791	386	69,742	121,157	
802	1	802	387	70,544	121,872	
804	1	804	388	71,348	122,000	
809	1	809	389	72,157	122,315	
874	1	874	390	73,031	126,345	
904	1	904	391	73,935	128,175	
926	1	926	392	74,861	129,495	
977	1	977	393	75,838	132,504	
1007	1	1,007	394	76,845	134,244	
1018	1	1,018	395	77,863	134,871	
1045	1	1,045	396	78,908	136,383	
1107	1	1,107	397	80,015	139,793	
1125	1	1,125	398	81,140	140,765	
1135	1	1,135	399	82,275	141,295	
1173	1	1,173	400	83,448	143,271	
1187	1	1,187	401	84,635	143,985	
1237	1	1,237	402	85,872	146,485	
1251	1	1,251	403	87,123	147,171	
1312	1	1,312	404	88,435	150,099	
1323	1	1,323	405	89,758	150,616	
1437	1	1,437	406	91,195	155,860	
1545	1	1,545	407	92,740	160,720	
1583	1	1,583	408	94,323	162,392	
1621	1	1,621	409	95,944	164,026	
1684	1	1,684	410	97,628	166,672	

REVISED

EPCOR Water
 Anthem Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 5 of 6
 Witness: Boizelle

Rate Schedule: E7MS
 Description: Anthem Effluent

Rate
 \$ -

Tier 1 Break Over: Gallons Rate: \$ 0.7700
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:
 Tier 4 Break Over: Gallons Rate:
 Tier 5 Break Over: Gallons Rate:

Year 2016							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
1799	1	1	1,799	411	99,427	171,387	
1912	1	1	1,912	412	101,339	175,907	
2246	1	1	2,246	413	103,585	188,933	
2735	1	1	2,735	414	106,320	207,515	
2798	1	1	2,798	415	109,118	209,846	
2867	1	1	2,867	416	111,985	212,330	
2903	1	1	2,903	417	114,888	213,590	
2924	1	1	2,924	418	117,812	214,304	
2988	1	1	2,988	419	120,800	216,416	
3130	1	1	3,130	420	123,930	220,960	
3257	1	1	3,257	421	127,187	224,897	
3304	1	1	3,304	422	130,491	226,307	
3464	1	1	3,464	423	133,955	230,947	
3512	1	1	3,512	424	137,467	232,291	
3670	1	1	3,670	425	141,137	236,557	
3694	1	1	3,694	426	144,831	237,181	
3782	1	1	3,782	427	148,613	239,381	
4172	1	1	4,172	428	152,785	248,741	
4336	1	1	4,336	429	157,121	252,513	
4414	1	1	4,414	430	161,535	254,229	
5139	1	1	5,139	431	166,674	269,454	
5145	1	1	5,145	432	171,819	269,574	
5213	1	1	5,213	433	177,032	270,866	
5725	1	1	5,725	434	182,757	280,082	
6754	1	1	6,754	435	189,511	297,575	
9538	1	1	9,538	436	199,049	342,119	
9629	1	1	9,629	437	208,678	343,484	
11591	1	1	11,591	438	220,269	370,952	
15948	1	1	15,948	439	236,217	427,593	
16316	1	1	16,316	440	252,533	432,009	
18036	1	1	18,036	441	270,569	450,929	
18761	1	1	18,761	442	289,330	458,179	
19011	1	1	19,011	443	308,341	460,429	
19541	1	1	19,541	444	327,882	464,669	
20485	1	1	20,485	445	348,367	471,277	
23565	1	1	23,565	446	371,932	489,757	
23981	1	1	23,981	447	395,913	491,837	
24263	1	1	24,263	448	420,176	492,965	
26495	1	1	26,495	449	446,671	499,661	
27290	1	1	27,290	450	473,961	501,251	
29592	1	1	29,592	451	503,553	503,553	

REVISED

EPCOR Water
 Anthem Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 6 of 6
 Witness: Boizelle

Rate Schedule: E7MS
 Description: Anthem Effluent

		Rate			
		\$	-		
Tier 1	Break Over:		Gallons	Rate: \$	0.7700
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Usage	# of Bills	Year 2016		Consolidated Factor
		Total Usage	Cumulative Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	451	503,553					503,553
Partial Bills							-
	451	503,553	-	-	-	-	503,553

								Total
Revenues	\$	-	\$ 387,736	\$	-	\$	-	\$ 387,736
		0%	100%		0%	0%	0%	0%
Adjustment to General Ledger								\$ -
Original Billing Determinants								\$ 387,736
Average Bill Count		38						
		Total						
Average Consumption		1,116.525						
Median Consumption		161.000						

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	38						
Average Revenues per Bill	\$ 10,316.70						
Total Annualized Revenues	\$ 387,735.81						
% of Total Revenues	0%	100%	0%	0%	0%	0%	
Annualized Revenues	\$ -	\$ 387,736	\$ -	\$ -	\$ -	\$ -	\$ 387,736
Increase/(Decrease) from Annualization							\$ -

Proposed Revenues							
	Basic	Volumetric			Total		
		Tier 1	Tier 2	Tier 3			
Average Customer Count	38						
Consumption		503,553	-	-			
Rate	\$ -	\$ 0.7700	0	0			
# of Months	12						
Proposed Revenues	\$ -	\$ 387,736	\$ -	\$ -	\$ 387,736		
Increase/(Decrease) for Proposed Revenues					\$ -		

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-6 Schedule

Stand-Alone Water Districts

Anthem Water

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(continued)

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EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

General Water Rate G-1

Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1-inch	\$ 60.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 30.00	\$ 9.6000	First 13,000	\$ 10.7867	Over 13,000		
1-inch	\$ 60.00	\$ 9.6000	First 45,000	\$ 10.7867	Over 45,000		
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		

Low Income Surcharge: \$ 0.0340

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Water Rates.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

General Water Rate G-1
(Continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

Low Income Program: Monthly Low Income Credit of \$10.00 is available in the Anthem Water District. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x ¾ inch meters in the Anthem Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

Public Interruptible

Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

Meter Sizes		Tier One		
		Monthly Usage Charge	Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$ 0.00	\$ 2.2900	Infinite
3-inch	Meter	\$ 0.00	\$ 2.2900	Infinite
6-inch	Meter	\$ 0.00	\$ 2.2900	Infinite
10-inch	Meter	\$ 0.00	\$ 2.2900	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold per Commission Rule 14-2-409 D-5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

(Continued)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

Reserved

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

Reserved

EPCOR Water Arizona, Inc

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Anthem Water District

(Name of Service Area)

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72740

EPCOR Water Arizona, Inc

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Anthem Water District

(Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4**PURPOSE**

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona, Inc

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Anthem Water District

(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.
6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED:

February 20, 2012

Month Day Year

EFFECTIVE:

January 20, 2012

Month Day Year

ISSUED BY:

Sheryl L. Hubbard, Director, Regulatory & Rates2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

CURTAILMENT TARIFF [SLM1]

CURTAILMENT PLAN FOR ANTHEM WATER DISTRICT
(Template 063004)

ADEQ Public Water System No: 04-07-504

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(continued on next page)

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

CURTAILMENT TARIFF
(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

ISSUED: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

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ISSUED: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

CURTAILMENT TARIFF
(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability
Applicable to all customers served by this service area.

Schedule of Charges:

Meter Size	SIB Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1½" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
2" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
6" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
8" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
10" meter	\$ x.xx	\$ (x.xx)	\$ x.xx

Terms and Conditions
Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
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 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

(continued)

ISSUED: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF
(continued)

- 3.4. **Managing Large and/or Extended Adjustments** – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer’s account for posting.
- 3.5. **Customer Appeals** – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.
- 3.6. **Exceptions** – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

ISSUED: MM DD YYYY
Month Day Year

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Anthem Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

COMMON FACILITIES HOOK-UP FEE
 (continued)

- 2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

- (D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

- (E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

- (F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

- (G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Anthem Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

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ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year
 ISSUED BY: Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

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Rules and Regulations

ACC No. 1
Thru
ACC No. 35

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Anthem Water District
(Name of Service Area)

General Water Rate G-1

Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1-inch	\$ 60.00	\$ 6.5000	First 3,000	\$ 9.6000	3,001 to 9,000	\$ 10.7867	Over 9,000
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 30.00	\$ 9.6000	First 13,000	\$ 10.7867	Over 13,000		
1-inch	\$ 60.00	\$ 9.6000	First 45,000	\$ 10.7867	Over 45,000		
1 1/2-inch	\$ 149.98	\$ 9.6000	First 100,000	\$ 10.7867	Over 100,000		
2-inch	\$ 270.00	\$ 9.6000	First 150,000	\$ 10.7867	Over 150,000		
3-inch	\$ 479.93	\$ 9.6000	First 300,000	\$ 10.7867	Over 300,000		
4-inch	\$ 749.89	\$ 9.6000	First 400,000	\$ 10.7867	Over 400,000		
6-inch	\$ 1,499.78	\$ 9.6000	First 800,000	\$ 10.7867	Over 800,000		
8-inch	\$ 2,233.48	\$ 9.6000	First 1,125,000	\$ 10.7867	Over 1,125,000		

~~— The General Water Rates presented on SHEET NO. 1 of this tariff apply to calendar year 2011 only.~~

Meter-Size	Basic Service Charge	Tier One	Tier Two	Tier Three	Tier Four	Tier Five
		0-2,000 Gallons	2,001-5,000 Gallons	5,001-9,000 Gallons	9,001-21,000 Gallons	Over 21,000 Gallons
		Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)
Residential						
5/8-inch	\$ 23.70	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920
3/4-inch	\$ 23.70	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920
1-inch	\$ 59.26	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920
1.5-inch	\$ 118.51	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920

ISSUED: MMFebruary 20, 2012mm DDdd YYYYyyyy
2012mm dd yyyy

EFFECTIVE: MM DD YYYYJanuary 20,

ISSUED BY: Tom BroderickSheryl L. Hubbard, Director, RatesRegulatory & Rates-
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72740XXXXXxxxx

Anthem Water District
(Name of Service Area)

2-inch	\$ 189.62	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920
3-inch	\$ 379.24	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920
4-inch	\$ 592.56	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920
6-inch	\$ 1,185.12	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920
8-inch	\$ 1,896.19	\$1.4221	\$2.8443	\$4.7405	\$6.6367	\$8.0920

Meter Size	Tier One			Tier Two	
	Basic Service Charge	Commodity Rate (per 1,000 gallons)	Upper Limit (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier Breakover (gallons)
Commercial					
5/8-inch	\$ 23.70	\$4.7405	9,000	\$8.0920	Infinite
3/4-inch	\$ 23.70	\$4.7405	9,000	\$8.0920	Infinite
1-inch	\$ 59.26	\$4.7405	18,000	\$8.0920	Infinite
1.5-inch	\$ 118.51	\$4.7405	34,000	\$8.0920	Infinite
2-inch	\$ 189.62	\$4.7405	53,000	\$8.0920	Infinite
3-inch	\$ 379.24	\$4.7405	107,000	\$8.0920	Infinite
4-inch	\$ 592.56	\$4.7405	168,000	\$8.0920	Infinite
6-inch	\$ 1,185.12	\$4.7405	340,000	\$8.0920	Infinite
8-inch	\$ 1,896.19	\$4.7405	547,000	\$8.0920	Infinite

Low Income Surcharge: \$ 0.0340~~x.xxx~~

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Water Rates.

ISSUED: MMFebruary 20, 2012mm DDdd YYYYyyyy EFFECTIVE: MM DD YYYYJanuary 20, 2012mm dd yyyy

ISSUED BY: Tom BroderickSheryl L. Hubbard, Director, RatesRegulatory & Rates-
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72740XXXXXxxx

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

General Water Rate G-1
(Continued)

Terms and Conditions

~~The General Water Rates presented on SHEET NO. 1 of this tariff apply to calendar year 2011 only.~~

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's ~~miscellaneous~~ Service ~~Charges~~ set forth in Rate Schedule MISC-1 and ~~adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.~~

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.~~

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold~~

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (25) days after the postmark date of the bill in accordance with ~~Arizona Administrative Code R14-2-310.C~~Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

Low Income Program: Monthly Low Income Credit of \$10.00 is available in the Anthem Water District. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x 3/4 inch meters in the Anthem Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

ISSUED: May 12, 2011mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2012mm dd yyyy
Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & RegulationRegulatory &

Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

Anthem Water District
(Name of Service Area)

Meter-Size	Basic-Service Charge	Tier One	Tier Two	Tier Three	Tier Four	Tier Five
		0—2,000 Gallons	2,001—5,000 Gallons	5,001—9,000 Gallons	9,001—21,000 Gallons	Over 21,000 Gallons
		Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)
Residential						
5/8-inch	\$ 25.39	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
¾-inch	\$ 25.39	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
1-inch	\$ 63.47	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
1.5-inch	\$ 126.94	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
2-inch	\$ 203.11	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
3-inch	\$ 406.21	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
4-inch	\$ 634.70	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
6-inch	\$ 1,269.41	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675
8-inch	\$ 2,031.05	\$1.5233	\$3.0466	\$5.0776	\$7.1087	\$8.6675

Meter-Size	Monthly Usage Charge	Tier One		Tier Two	
		Commodity Rate (per 1,000-gallons)	Upper Limit (gallons)	Commodity Rate (per 1,000-gallons)	Second-Tier Breakover (gallons)
Commercial					
5/8-inch	\$ 25.39	\$5.0776	9,000	\$8.6675	Infinite
¾-inch	\$ 25.39	\$5.0776	9,000	\$8.6675	Infinite
1-inch	\$ 63.47	\$5.0776	18,000	\$8.6675	Infinite
1.5-inch	\$ 126.94	\$5.0776	34,000	\$8.6675	Infinite
2-inch	\$ 203.11	\$5.0776	53,000	\$8.6675	Infinite
3-inch	\$ 406.21	\$5.0776	107,000	\$8.6675	Infinite
4-inch	\$ 634.70	\$5.0776	168,000	\$8.6675	Infinite
6-inch	\$ 1,269.41	\$5.0776	340,000	\$8.6675	Infinite
8-inch	\$ 2,031.05	\$5.0776	547,000	\$8.6675	Infinite

Terms and Conditions

The General Water Rates presented on SHEET NO. 1b of this tariff apply to calendar year 2012 only.

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's miscellaneous service charges set forth in Rate Schedule MISC-1.

(Continued)

ISSUED: May 12, 2011mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2012mm dd yyyy
Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

General Water Rate G-1
(Continued)

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~

~~A 1½% late payment penalty will be applied to account balances not paid within twenty five (25) days after the postmark date of the bill in accordance with Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.~~

ISSUED: May 12, 2011mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2012mm dd yyyy
Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & RegulationRegulatory &

Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

Anthem Water District
(Name of Service Area)

General Water Rate G-1
(Continued)

• The General Water Rates presented on SHEET NO. 1d of this tariff apply to calendar year 2013 and beyond.

Meter Size	Basic Service Charge	Tier One	Tier Two	Tier Three	Tier Four	Tier Five
		0-2,000 Gallons	2,001-5,000 Gallons	5,001-9,000 Gallons	9,001-21,000 Gallons	Over 21,000 Gallons
		Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)
<u>Residential</u>						
5/8-inch	\$ 27.08	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
3/4-inch	\$ 27.08	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
1-inch	\$ 67.69	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
1.5-inch	\$ 135.38	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
2-inch	\$ 216.61	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
3-inch	\$ 433.22	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
4-inch	\$ 676.90	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
6-inch	\$ 1,353.80	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438
8-inch	\$ 2,016.09	\$1.6246	\$3.2491	\$5.4152	\$7.5813	\$9.2438

Meter Size	Basic Service Charge	Tier One		Tier Two	
		Commodity Rate (per 1,000-gallons)	Upper Limit (gallons)	Commodity Rate (per 1,000-gallons)	Second Tier Breakover (gallons)
<u>Commercial</u>					
5/8-inch	\$ 27.08	\$5.4152	9,000	\$9.2438	Infinite
3/4-inch	\$ 27.08	\$5.4152	9,000	\$9.2438	Infinite
1-inch	\$ 67.69	\$5.4152	18,000	\$9.2438	Infinite
1.5-inch	\$ 135.38	\$5.4152	34,000	\$9.2438	Infinite
2-inch	\$ 216.61	\$5.4152	53,000	\$9.2438	Infinite
3-inch	\$ 433.22	\$5.4152	107,000	\$9.2438	Infinite
4-inch	\$ 676.90	\$5.4152	168,000	\$9.2438	Infinite
6-inch	\$ 1,353.80	\$5.4152	340,000	\$9.2438	Infinite
8-inch	\$ 2,016.09	\$5.4152	547,000	\$9.2438	Infinite

Terms and Conditions

The General Water Rates presented on SHEET NO. 1d of this tariff apply to calendar year 2013 and beyond.

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's miscellaneous service charges set forth in Rate Schedule MISC-1.

ISSUED: May 12, 2011mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2013mm dd yyyy
Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

Original

SHEET NO. 1d

~~SHEET NO. _____~~

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

~~(Continued)~~

ISSUED: May 12, 2011mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2013mm dd yyyy
Month Day Year

ISSUED BY: ~~Thomas M. Broderick~~ Sheryl L. Hubbard, Director, ~~Rates & Regulation~~ Regulatory &

Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

General Water Rate G-1
(Continued)

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~

~~A 1½% late payment penalty will be applied to account balances not paid within twenty five (25) days after the postmark date of the bill in accordance with Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.~~

ISSUED: May 12, 2011mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2013mm dd yyyy
Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & RegulationRegulatory &

Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona, Inc.

±

(Name of Company)

First Revised SHEET NO. 2
~~Cancelling Original SHEET NO. 2~~

Anthem Water District
(Name of Service Area)

Reserved

ISSUED: May 12, 2011mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2013mm dd yyyy
Month Day Year

ISSUED BY: ~~Thomas M. Broderick~~ Sheryl L. Hubbard, Director, ~~Rates & Regulation~~ Regulatory &

Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

(Name of Company)

Anthem Water District
(Name of Service Area)

Public Interruptible

Availability

Available for residential and commercial establishments served by this District.

Schedule of Charges

• ~~The Public Interruptible Rates presented on SHEET NO. 3 of this tariff apply to calendar year 2011 only.~~

Meter Sizes		Tier One		
		Monthly Usage Charge	Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$ 0.00	\$ 2.29005-23 76	Infinite
3-inch	Meter	\$ 0.00	\$ 2.29005-23 76	Infinite
6-inch	Meter	\$ 0.00	\$ 2.29005-23 76	Infinite
10-inch	Meter	\$ 0.00	\$ 2.29005-23 76	Infinite

Terms and Conditions

~~The Public Interruptible Rates presented on SHEET NO. 3 of this tariff apply to calendar year 2011 only.~~

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's ~~miscellaneous~~ Sservice Ccharges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold per Commission Rule 14-2-409 D-5.

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (1525) days after the postmark date of the bill in accordance with ~~Arizona Administrative Code R14-2-310.C~~Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

ISSUED: May 12, 2011mm dd yyyy EFFECTIVE: January 1, 2013mm dd yyyy
Month Day Year Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, ~~Rates & Regulation~~ Regulatory &

Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona, Inc.

☐

(Name of Company)

First Revised SHEET NO. 4
Cancelling Original SHEET NO. 3

Anthem Water District

(Name of Service Area)

(Continued)

ISSUED: May 12, 2011mm dd yyyy
Month Day Year

EFFECTIVE: January 1, 2013mm dd yyyy
Month Day Year

ISSUED BY: Thomas M. BroderickSheryl L. Hubbard, Director, Rates & RegulationRegulatory &

Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

Anthem Water District
(Name of Service Area)

Public Interruptible
(Continued)

~~• The Public Interruptible Rates presented on SHEET NO. 3a of this tariff apply to calendar year 2012 only.~~

Meter Sizes		Tier One		
		Monthly Usage Charge	Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$ 0.00	\$ 5.6104	Infinite
3-inch	Meter	\$ 0.00	\$ 5.6104	Infinite
6-inch	Meter	\$ 0.00	\$ 5.6104	Infinite
10-inch	Meter	\$ 0.00	\$ 5.6104	Infinite

Terms and Conditions

~~The Public Interruptible Rates presented on SHEET NO. 3a of this tariff apply to calendar year 2012 only.~~

Meter Sizes		Tier One		
		Monthly Usage Charge	Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$ 0.00	\$ 5.9834	Infinite
3-inch	Meter	\$ 0.00	\$ 5.9834	Infinite
6-inch	Meter	\$ 0.00	\$ 5.9834	Infinite
10-inch	Meter	\$ 0.00	\$ 5.9834	Infinite

Terms and Conditions

~~The Public Interruptible Rates presented on SHEET NO. 3b of this tariff apply to calendar year 2013 and beyond.~~

ISSUED: May 12, 2011mm dd yyyy EFFECTIVE: January 1, 2013mm dd yyyy
Month Day Year Month Day Year
ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &
Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona, Inc.

~~Cancelling Original SHEET NO. 5~~ (Name of Company)

Anthem Water District

(Name of Service Area)

Miscellaneous Service Charges MISC-1

This District is authorized to charge the following ~~miscellaneous~~ service Charges~~fees~~:

Service Establishment, Re-establishment and/or Reconnection Charge

As provided for in ~~Rule No. 2 (D)~~ of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for ~~the establishment or reestablishment and/or reconnection of~~ Water Utility service:

1. During normal business hours. \$ 60.00

2. During non-business hours. \$ 90.00

Insufficient Funds (NSF) Check Charge

~~As provided for in Rule No. 8 (F) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations, the Company will charge the customer \$25.00 for each instance the customer tenders payment for service with insufficient funds check.~~

Customer Requested Meter Reread Charge

~~As provided for in Rule No. 7(C) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations, the Company will charge the customer \$10.00 for customer requested meter rereading, provided that the original reading was not in error.~~

Meter Test Charge

~~As provided for in Rule No. 7 (F) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations, the Company will charge the customer \$30.00 for testing a meter upon the customer's request. However, if the meter is found to be over or under registering by more than three percent (3%), no meter testing fee will be charged to the customer.~~

<u>Establishment or Re-Establishment of Service (c)</u>	<u>\$35.00</u>
<u>Reconnection of Service (Delinquent)</u>	<u>\$35.00</u>
<u>Meter Test (if Correct)</u>	<u>\$35.00</u>
<u>Meter Reread (If Correct)</u>	<u>\$25.00</u>
<u>NSF Check</u>	<u>\$25.00</u>
<u>Automated Meter Opt Outs</u>	
<u>Establishment Fee</u>	<u>\$35.00</u>
<u>Monthly Manual Read Fee</u>	<u>\$25.00</u>

ISSUED: May 12, 2011mm dd yyyy EFFECTIVE: January 1, 2013mm dd yyyy
Month Day Year Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

Rates

2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

Anthem Water District
(Name of Service Area)

Wheeled Water Rate WW-1 & Wholesale

Availability

Available to the City of Phoenix for water wheeled by the Company.

Schedule of Charges

• ~~The Wheeled Water Rate presented on SHEET NO. 6 of this tariff applies to calendar year 2011 only.~~

<u>Service</u>	<u>Commodity Rate</u> (per 1,000 gallons)
Wheeling Wholesale (Phoenix) OWU	\$ 0.58280 <u>5.402</u>
Anthem Wholesale SFR Base Cost (Phx)	\$5.9831
Anthem <u>Wholesale (Phoenix) OWU</u>	\$ <u>2.2900</u>

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold, per Commission Rule 14-2-409 D-5.

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~ twenty five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.

ISSUED: October 31, 2011mm dd yyyy EFFECTIVE: January 1, 2011mm dd yyyy
Month Day Year Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona, Inc.

Cancelling Original SHEET NO. 6a

(Name of Company)

Anthem Water District

(Name of Service Area)

Wheeled Water Rate WW-1

Availability

~~Available to the City of Phoenix for water wheeled by the Company.~~

Schedule of Charges

- ~~The Wheeled Water Rate presented on SHEET NO. 6a of this tariff applies to calendar year 2012 only.~~

<u>Service</u>	<u>Commodity Rate</u> (per 1,000 gallons)
Wheeled Water	\$0.5465

Terms and Conditions

~~Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1.~~

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~

~~A 1½% late payment penalty will be applied to account balances not paid within twenty five (25) days after the postmark date of the bill in accordance with Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.~~

ISSUED: October 31, 2011mm dd yyyy EFFECTIVE: January 1, 2011mm dd yyyy
Month Day Year Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

(Name of Company)

Anthem Water District
(Name of Service Area)

Wheeled Water Rate WW-1

Availability

~~Available to the City of Phoenix for water wheeled by the Company.~~

Schedule of Charges

- ~~The Wheeled Water Rate presented on SHEET NO. 6b of this tariff applies to calendar year 2013 and beyond.~~

<u>Service</u>	<u>Commodity Rate</u> (per 1,000 gallons)
Wheeled Water	\$0.5828

Terms and Conditions

~~Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC 1.~~

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~

~~A 1½% late payment penalty will be applied to account balances not paid within twenty five (25) days after the postmark date of the bill in accordance with Rule 8 (H) of EPCOR Water Arizona, Inc.'s Anthem Water District's Rules and Regulations.~~

ISSUED: October 31, 2011mm dd yyyy EFFECTIVE: January 1, 2011mm dd yyyy
Month Day Year Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory &

Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Decision No. 72047xxxxx

EPCOR Water Arizona, Inc.
(Name of Company)

~~First Revised SHEET NO. 7.~~
~~Cancelling Original SHEET NO. 7.~~

Anthem Water District
(Name of Service Area)

Reserved

~~ISSUED: May 12, 2011mm dd yyyy~~ ~~EFFECTIVE: January 1, 2011mm dd yyyy~~
~~Month Day Year~~ ~~Month Day Year~~
~~ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory & Rates~~
~~2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027~~

Decision No. 72047xxxxx

EPCOR Water Arizona, Inc.

~~Cancelling Original~~ SHEET NO. 7a

(Name of Company)

Anthem Water District

(Name of Service Area)

Reserved

~~ISSUED: May 12, 2011mm dd yyyy~~ ~~EFFECTIVE: January 1, 2011mm dd yyyy~~
~~Month Day Year~~ ~~Month Day Year~~
~~ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Rates & Regulation Regulatory & Rates~~

~~2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027~~

~~Decision No. 72047xxxxx~~

EPCOR Water Arizona, Inc
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Anthem Water District
(Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
 Month Day Year Month Day Year

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona, Inc
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Anthem Water District
(Name of Service Area)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: ~~Tom Broderick~~ Sheryl L. Hubbard, Director, Rates Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona, Inc
 (Name of Company)
(623) 445-2416
 (Water Conservation Phone)

Anthem Water District
 (Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.
6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona, Inc
 (Name of Company)
(623) 445-2416
 (Water Conservation Phone)

Anthem Water District
 (Name of Service Area)

Large Landscape Conservation Program Tariff – BMP 6.12

PURPOSE

A program for the Company to promote water conservation measures by providing non-residential customers with support and incentives to improve their landscape water use efficiency (Modified Non-Per Capita Conservation Program BMP Category 6: Rebates/Incentives 6.12: Large Landscape Conservation Program).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. As an incentive to reduce water use for its non-residential customers with landscape watering needs, the Company shall offer to work with the customer or the customer's contracted landscape company to collect and analyze up to 3 years of historical information for their irrigation meters, analyze past consumption patterns and compare usage between years. The Company will analyze past consumption patterns and compare meter size with consumption rates that might suggest meter over-sizing or meter/valve/backflow malfunctions. This analysis shall be presented in both raw data and graphically with recommendations for potential meter resizing when appropriate and identification of high consumption situations and potential malfunctions of landscape watering equipment.
2. No less frequently than every three years, or upon customer request, the Company shall provide its non-residential customers with landscape watering needs, a historical consumption analysis study as described above in item #1 for their respective irrigation meters within the Company's service area.
3. Company service shall be offered using an inverted block rate structure, the interruptible, or effluent tariffs.
4. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options and a month-by-month outdoor water budget.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

CURTAILMENT TARIFF [SLM1]

CURTAILMENT PLAN FOR ANTHEM WATER DISTRICT
(Template 063004)

ADEQ Public Water System No: 04-07-504

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

_____ Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

_____ Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(continued on next page)

ISSUED: MMmm DDdd YYYYyyyy EFFECTIVE: mmMM DD YYYYdd-yyyy
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. xXXXXXxxxx

CURTAILMENT TARIFF
(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and -the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated -water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United- States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(continued on next page)

ISSUED: MMmm DDdd YYYYyyyy EFFECTIVE: mmMM DD YYYYdd-yyyy
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

CURTAILMENT TARIFF
(continued)

Stage 4 Exists When:

a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Agua Fria Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

ISSUED: MMmm DDdd YYYYyyyy
Month Day Year

EFFECTIVE: mmMM DD YYYYdd-yyyy
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

CURTAILMENT TARIFF
(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.
If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MMmm DDdd YYYYyyyy
Month Day Year

EFFECTIVE: mmMM DD YYYYdd-yyyy
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. xXXXXXxxxx

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability
Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:
All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability
Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:
All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability
Applicable to all customers served by this service area.

Schedule of Charges:

<u>Meter Size</u>	<u>SIB Surcharge</u>	<u>SIB Efficiency Credit</u>	<u>NET SIB Surcharge</u>
<u>5/8" x 3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1½" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>2" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>6" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>8" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>10" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>

Terms and Conditions
Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these may be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

(continued)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF
(continued)

3.4. Managing Large and/or Extended Adjustments – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer’s account for posting.

3.5. Customer Appeals – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.

3.6. Exceptions – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

ISSUED: —MMNov. 30, 2009m DD YYYYm-dd-yyyy
YYYY-Dec. 1, 2009mm dd-yyyy

EFFECTIVE: MM DD

ISSUED BY: —Month Day Year —Month Day Year
—Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,
Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

1st Revised SHEET NO. 139
Cancelling Original SHEET NO. 9

Anthem Water District
(Name of Service Area)

(Continued on next page)

ISSUED: MM Nov. 30, 2009m DD YYYYm-dd-yyyy EFFECTIVE: MM DD
YYYY-Dec. 1, 2009mm dd-yyyy
—Month Day Year —Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,
Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410XXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

~~-Cancelling 1st Revised SHEET NO. 9a-~~

Anthem Water District-
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
<u>Meter Size</u>	<u>Size Factor</u>	<u>Total Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$3,280.001,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$4,920.002,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$8,200.004,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$16,400.008,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$26,240.0013,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$52,480.0026,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$82,000.0042,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$164,000.0084,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

ISSUED: MM Nov. 30, 2009m DD YYYYm-dd-yyyy
YYYY-Dec. 1, 2009mm dd-yyyy

EFFECTIVE: MM DD

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

~~Cancelling 1st Revised SHEET NO. 9a~~

Anthem Water District
(Name of Service Area)

(Continued on next page)

ISSUED: ~~— MM Nov. 30, 2009 m DD YYYY m-dd-yyyy~~
YYYY-Dec. 1, 2009 mm dd-yyyy

EFFECTIVE: MM DD

— Month Day Year

— Month Day Year

ISSUED BY: ~~— Thomas Broderick, Director, Rates & Regulation~~ Sheryl L. Hubbard, Director,
Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

COMMON FACILITIES HOOK-UP FEE
(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

ISSUED: MM Nov. 30, 2009m DD YYYYm-dd-yyyy
YYYY-Dec. 1, 2009mm dd-yyyy

EFFECTIVE: MM DD

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

~~2nd Revised~~ SHEET NO. 139b
~~Cancelling 1st Revised~~ SHEET NO. 9b

Anthem Water District
(Name of Service Area)

(Continued on next page)

ISSUED: ~~— MM Nov. 30, 2009 m DD YYYY m-dd-yyyy~~
YYYY-Dec. 1, 2009 mm dd-yyyy

EFFECTIVE: MM DD

— Month Day Year

— Month Day Year

ISSUED BY: ~~— Thomas Broderick, Director, Rates & Regulation~~ Sheryl L. Hubbard, Director,
Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410XXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31^s to Docket Control for the prior twelve (12) month period, beginning January 31, 2014^s, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

ISSUED: MM Nov. 30, 2009m DD YYYYm-dd-yyyy
YYYY-Dec. 1, 2009mm dd-yyyy

EFFECTIVE: MM DD

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Anthem Water District
(Name of Service Area)

(Continued on next page)

ISSUED: MM Nov. 30, 2009m DD YYYYm-dd-yyyy EFFECTIVE: MM DD
YYYY-Dec. 1, 2009mm dd-yyyy
— Month Day Year — Month Day Year
ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,
Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410XXXXXxxxx

EPCOR Water Arizona, Inc
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Anthem Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to will enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM Nov. 30, 2009m DD YYYYm-dd-yyyy EFFECTIVE: MM DD
YYYY-Dec. 1, 2009mm dd-yyyy
— Month Day Year — Month Day Year
ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,
Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

G Schedules

Stand-Alone Water Districts

Chaparral Water

**EPCOR WATER ARIZONA INC.
CHAPARRAL CITY WATER DISTRICT
COST OF SERVICE SUMMARY - PRESENT RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Hydrant (5)	Irrigation (6)
1	Revenues From Water Service - Present Rates	\$ 12,564,747	\$ 10,148,958	\$ 1,108,501	\$ 120,131	\$ 1,187,157
2	Other Revenues	74,481	60,161	6,571	712	7,037
3	Total Operating Revenues	\$ 12,639,229	\$ 10,209,119	\$ 1,115,072	\$ 120,843	\$ 1,194,194
4	Less: Operating Expenses	9,297,705	7,503,566	677,562	100,792	1,015,784
5	Operating Income before Income Taxes	3,341,524	2,705,554	437,510	20,051	178,410
6	Income Taxes	612,785	492,179	126,338	(271)	(5,462)
7	Net Operating Income	2,728,739	2,213,374	311,171	20,322	183,871
8	Rate Base (Original Cost Measure of Value)	\$ 40,445,654	\$ 32,978,923	\$ 2,609,464	\$ 472,809	\$ 4,384,459
9	Rate of Return, Percent	6.75%	6.71%	11.92%	4.30%	4.19%
10	Index of Return	1.00	0.99	1.77	0.64	0.62

**EPCOR WATER ARIZONA INC.
CHAPARRAL CITY WATER DISTRICT
COST OF SERVICE SUMMARY - PROPOSED RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Hydrant (5)	Irrigation (6)
1	Revenues From Water Service - Proposed Rates	\$ 13,037,881	\$ 10,592,977	\$ 1,131,589	\$ 114,232	\$ 1,199,083
2	Other Revenues	71,641	57,867	6,320	685	6,769
3	Total Operating Revenues	\$ 13,109,523	\$ 10,650,844	\$ 1,137,910	\$ 114,917	\$ 1,205,852
4	Less: Operating Expenses	9,302,144	7,507,220	677,839	100,841	1,016,244
5	Operating Income before Income Taxes	3,807,379	3,143,624	460,071	14,076	189,608
6	Income Taxes	728,648	608,129	123,712	(2,368)	(825)
7	Net Operating Income	3,078,731	2,535,496	336,359	16,444	190,433
8	Rate Base (Original Cost Measure of Value)	\$ 40,445,654	\$ 32,978,923	\$ 2,609,464	\$ 472,809	\$ 4,384,459
9	Rate of Return, Percent	7.61%	7.69%	12.89%	3.48%	4.34%
10	Index of Return	1.00	1.01	1.69	0.46	0.57

**EPCOR WATER ARIZONA INC.
CHAPARRAL CITY WATER DISTRICT
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)	Hydrant (5)	Irrigation (6)
1	Commodity	\$ 20,676	\$ 16,156	\$ 1,979	\$ 192	\$ 2,348
2	Demand - Maximum Day	7,498,772	5,736,634	576,531	117,786	1,067,821
3	Demand - Maximum Hour	20,754,356	15,877,565	1,595,532	326,571	2,954,689
4	Customer Facilities - Meters	813,805	734,934	38,786	4,348	35,737
5	Customer Facilities - Services	9,564,538	8,923,629	307,500	9,545	323,863
6	Customer Accounting	-	-	-	-	-
7	Direct Fire	1,793,508	1,690,006	89,136	14,366	-
8	Total	<u>\$ 40,445,654</u>	<u>\$ 32,978,923</u>	<u>\$ 2,609,464</u>	<u>\$ 472,809</u>	<u>\$ 4,384,459</u>

**EPCOR WATER ARIZONA INC.
CHAPARRAL CITY WATER DISTRICT
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Hydrant (5)	Irrigation (6)
1	Commodity	\$ 2,606,450	\$ 2,036,693	\$ 249,494	\$ 24,258	\$ 296,006
2	Demand - Maximum Day - Treatment and Pumping	2,005,537	1,534,256	154,192	31,502	285,587
3	Demand - Maximum Hour	2,533,944	1,938,526	194,802	39,872	360,744
4	Customer Facilities - Meters	507,110	457,962	24,169	2,710	22,269
5	Customer Facilities - Services	830,708	775,043	26,707	829	28,128
6	Customer Accounting	693,062	646,640	22,245	667	23,509
7	Direct Fire	125,333	118,100	6,229	1,004	-
8	Total	<u>\$ 9,302,144</u>	<u>\$ 7,507,220</u>	<u>\$ 677,839</u>	<u>\$ 100,841</u>	<u>\$ 1,016,244</u>

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
CHAPARRAL CITY WATER DISTRICT
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							TOTAL
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plant-in Service											
	Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	23,023	23,023	-	-	-	-	-	-	23,023
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	1,554,591	425	369,992	765,149	93,808	277,342	-	47,874	1,554,591
304100	Structures & Improvements Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-
304200	Structures & Improvements Pumping	MAX_DAY	89,948	-	89,948	-	-	-	-	-	89,948
304300	Structures & Improvements Treatment	MAX_DAY	1,697,005	-	1,697,005	-	-	-	-	-	1,697,005
304400	Structures & Improvements Trans & Dist	MAX_HOUR	298,239	-	-	298,239	-	-	-	-	298,239
304500	Structures & Improvements General	TOTPLT	3,412,897	933	812,268	1,679,783	205,942	608,868	-	105,102	3,412,897
304600	Structures & Improvements Offices	TOTPLT	2,480	1	590	1,221	150	442	-	76	2,480
304620	Structures & Improvements Leasehold	TOTPLT	2,876	1	685	1,416	174	513	-	89	2,876
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-
305000	Collect & Impounding	MAX_DAY_RAW	6,970	-	6,970	-	-	-	-	-	6,970
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAW	2,459,333	-	2,459,333	-	-	-	-	-	2,459,333
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	357,238	-	357,238	-	-	-	-	-	357,238
310000	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	1,974,963	-	1,974,963	-	-	-	-	-	1,974,963
311200	Pumping Equipment Electric	MAX_DAY	4,763,813	-	4,763,813	-	-	-	-	-	4,763,813
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	-	-	-	-	-	-	-	-	-
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
320100	Water Treatment Equipment Non-Media	MAX_DAY	8,691,272	-	8,691,272	-	-	-	-	-	8,691,272
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	9,091,999	-	-	9,091,999	-	-	-	-	9,091,999
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	31,951,571	-	-	31,951,571	-	-	-	-	31,951,571
331100	TD Mains 4in & Less	MAX_HOUR	-	-	-	-	-	-	-	-	-
331200	TD Mains 6in to 8in	MAX_HOUR	105,000	-	-	105,000	-	-	-	-	105,000
331300	TD Mains 10in to 16in	MAX_DAY	-	-	-	-	-	-	-	-	-
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	15,023,149	-	-	-	-	15,023,149	-	-	15,023,149
334100	Meters	METERS	5,081,403	-	-	-	5,081,403	-	-	-	5,081,403
334200	Meter Installations	METERS	-	-	-	-	-	-	-	-	-
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	2,593,277	-	-	-	-	-	-	2,593,277	2,593,277
336000	Backflow Prevention Devices	MAX_DAY	1,280	-	1,280	-	-	-	-	-	1,280
339100	Other P/E-Intangible	TOTPLT	2,055,943	562	489,313	1,011,908	124,061	366,784	-	63,314	2,055,943
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
339500	Other P/E-TD	TOTPLT	737,202	202	175,454	362,841	44,485	131,518	-	22,703	737,202
339600	Other P/E-CPS	TOTPLT	221,608	61	52,743	109,073	13,372	39,535	-	6,825	221,608
340100	Office Furniture & Equipment	TOTPLT	449,473	123	106,974	221,225	27,122	80,187	-	13,842	449,473
340200	Computer & Periphal Equipment	TOTPLT	444,662	122	105,829	218,857	26,832	79,329	-	13,694	444,662
340300	Computer Software	TOTPLT	210,162	57	50,019	103,439	12,682	37,493	-	6,472	210,162
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	597,663	163	142,244	294,162	36,064	106,624	-	18,405	597,663
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	11,728	3	2,791	5,773	708	2,092	-	361	11,728
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	1,879	1	447	925	113	335	-	58	1,879
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	559,608	153	133,186	275,432	33,768	99,835	-	17,233	559,608
344000	Laboratory Equipment	TOTPLT	1,908	1	454	939	115	340	-	59	1,908
345000	Power Operated Equipment	TOTPLT	1,059,025	290	252,048	521,238	63,904	188,932	-	32,613	1,059,025
346100	Communication Equipment Non-Telephone	TOTPLT	113,500	31	27,013	55,863	6,849	20,249	-	3,495	113,500
346190	Remote Control & Instrument	TOTPLT	57,554	16	13,698	28,328	3,473	10,268	-	1,772	57,554
346200	Communication Equipment Telephone	TOTPLT	401,728	110	95,611	197,725	24,241	71,669	-	12,371	401,728
346300	Communication Equipment Other	TOTPLT	14,277	4	3,398	7,027	862	2,547	-	440	14,277
347000	Miscellaneous Equipment	TOTPLT	409,537	112	97,470	201,569	24,712	73,062	-	12,612	409,537
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	93,708	26	22,302	46,122	5,655	16,718	-	2,886	93,708
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	72,715	20	17,306	35,789	4,388	12,972	-	2,239	72,715
	Sub-total		96,696,209	26,437	23,013,658	47,592,613	5,834,882	17,250,807	-	2,977,813	96,696,209
	TOTAL PLANT-IN-SERVICE		96,696,209	26,437	23,013,658	47,592,613	5,834,882	17,250,807	-	2,977,813	96,696,209
Accumulated Reserve for Depreciation											
	Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-

303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-	-	-
304200	Structures & Improvements Pumping	MAX_DAY	(5,344)	-	-	(5,344)	-	-	-	-	-	-	(5,344)
304300	Structures & Improvements Treatment	MAX_DAY	(46,401)	-	-	(46,401)	-	-	-	-	-	-	(46,401)
304400	Structures & Improvements Trans & Dist	MAX_HOUR	(16,243)	-	-	-	(16,243)	-	-	-	-	-	(16,243)
304500	Structures & Improvements General	TOTPLT	(1,136,399)	(311)	(270,463)	(559,321)	(68,573)	(202,736)	-	(34,996)	(1,136,399)	-	(1,136,399)
304600	Structures & Improvements Offices	TOTPLT	(31)	(0)	(7)	(15)	(2)	(6)	-	(1)	(31)	-	(31)
304620	Structures & Improvements Leasehold	TOTPLT	(1,693)	(0)	(403)	(833)	(102)	(302)	-	(52)	(1,693)	-	(1,693)
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
305000	Collect & Impounding	MAX_DAY_RAW	(1,880)	-	(1,880)	-	-	-	-	-	-	-	(1,880)
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAW	(386,649)	-	(386,649)	-	-	-	-	-	-	-	(386,649)
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	(24,818)	-	(24,818)	-	-	-	-	-	-	-	(24,818)
310000	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-	-
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	(283,002)	-	(283,002)	-	-	-	-	-	-	-	(283,002)
311200	Pumping Equipment Electric	MAX_DAY	(6,870,657)	-	(6,870,657)	-	-	-	-	-	-	-	(6,870,657)
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	-	-	-	-	-	-	-	-	-	-	-
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	-	-
320100	Water Treatment Equipment Non-Media	MAX_DAY	(2,880,933)	-	(2,880,933)	-	-	-	-	-	-	-	(2,880,933)
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-	-	-
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	(4,314,378)	-	-	(4,314,378)	-	-	-	-	-	-	(4,314,378)
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-	-	-
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	-	-
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	(12,135,156)	-	-	(12,135,156)	-	-	-	-	-	-	(12,135,156)
331100	TD Mains 4in & Less	MAX_HOUR	-	-	-	-	-	-	-	-	-	-	-
331200	TD Mains 6in to 8in	MAX_HOUR	(1,050)	-	-	(1,050)	-	-	-	-	-	-	(1,050)
331300	TD Mains 10in to 16in	MAX_DAY	-	-	-	-	-	-	-	-	-	-	-
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-	-	-
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-	-	-
333000	Services	SERV	(3,926,956)	-	-	-	-	(3,926,956)	-	-	(3,926,956)	-	(3,926,956)
334100	Meters	METERS	(3,739,934)	-	-	-	(3,739,934)	-	-	-	(3,739,934)	-	(3,739,934)
334200	Meter Installations	METERS	-	-	-	-	-	-	-	-	-	-	-
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	(535,377)	-	-	-	-	-	-	(535,377)	(535,377)	-	(535,377)
336000	Backflow Prevention Devices	MAX_DAY	(43)	-	(43)	-	-	-	-	-	(43)	-	(43)
339100	Other P/E-Intangible	TOTPLT	6,980	2	1,661	3,436	421	1,245	-	215	6,980	-	6,980
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-	-
339500	Other P/E-TD	TOTPLT	(196,465)	(54)	(46,759)	(96,697)	(11,855)	(35,050)	-	(6,050)	(196,465)	-	(196,465)
339600	Other P/E-CPS	TOTPLT	(12,736)	(3)	(3,031)	(6,268)	(768)	(2,272)	-	(392)	(12,736)	-	(12,736)
340100	Office Furniture & Equipment	TOTPLT	(363,066)	(99)	(86,410)	(178,696)	(21,908)	(64,772)	-	(11,181)	(363,066)	-	(363,066)
340200	Computer & Periphial Equipment	TOTPLT	(208,394)	(57)	(49,598)	(102,569)	(12,575)	(37,178)	-	(6,418)	(208,394)	-	(208,394)
340300	Computer Software	TOTPLT	(173,783)	(48)	(41,360)	(85,534)	(10,486)	(31,003)	-	(5,352)	(173,783)	-	(173,783)
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	(418,904)	(115)	(99,699)	(206,179)	(25,278)	(74,733)	-	(12,900)	(418,904)	-	(418,904)
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(7,880)	(2)	(1,875)	(3,878)	(475)	(1,406)	-	(243)	(7,880)	-	(7,880)
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(1,394)	(0)	(332)	(686)	(84)	(249)	-	(43)	(1,394)	-	(1,394)
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	(241,216)	(66)	(57,409)	(118,723)	(14,556)	(43,033)	-	(7,428)	(241,216)	-	(241,216)
344000	Laboratory Equipment	TOTPLT	(434)	(0)	(103)	(214)	(26)	(77)	-	(13)	(434)	-	(434)
345000	Power Operated Equipment	TOTPLT	(144,972)	(40)	(34,503)	(71,353)	(8,748)	(25,863)	-	(4,464)	(144,972)	-	(144,972)
346100	Communication Equipment Non-Telephone	TOTPLT	(24,331)	(7)	(5,791)	(11,975)	(1,468)	(4,341)	-	(749)	(24,331)	-	(24,331)
346190	Remote Control & Instrument	TOTPLT	(3,789)	(1)	(902)	(1,865)	(229)	(676)	-	(117)	(3,789)	-	(3,789)
346200	Communication Equipment Telephone	TOTPLT	(193,166)	(53)	(45,973)	(95,074)	(11,656)	(34,461)	-	(5,949)	(193,166)	-	(193,166)
346300	Communication Equipment Other	TOTPLT	(5,793)	(2)	(1,379)	(2,851)	(350)	(1,033)	-	(178)	(5,793)	-	(5,793)
347000	Miscellaneous Equipment	TOTPLT	(89,427)	(24)	(21,284)	(44,015)	(5,396)	(15,954)	-	(2,754)	(89,427)	-	(89,427)
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(2,281)	(1)	(543)	(1,123)	(138)	(407)	-	(70)	(2,281)	-	(2,281)
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(6,786)	(2)	(1,615)	(3,340)	(409)	(1,211)	-	(209)	(6,786)	-	(6,786)
			(38,394,776)	(882)	(11,267,503)	(18,054,600)	(3,934,596)	(4,502,473)	-	(634,722)	(38,394,776)	-	(38,394,776)
	TOTAL DEPRECIATION ACCRUAL		(38,394,776)	(882)	(11,267,503)	(18,054,600)	(3,934,596)	(4,502,473)	-	(634,722)	(38,394,776)	-	(38,394,776)
	NET PLANT		58,301,433	25,555	11,746,155	29,538,013	1,900,287	12,748,333	-	2,343,091	58,301,433	-	58,301,433
Rate Base Adjustments													
	Additions and Deductions												
NA	Advances in Aid of Construction	TOTPLT	(3,104,600)	(849)	(738,894)	(1,528,044)	(187,339)	(553,867)	-	(95,608)	(3,104,600)	-	(3,104,600)
NA	Contribution in Aid of Construction	TOTPLT	(11,290,096)	(3,087)	(2,687,038)	(5,556,838)	(681,272)	(2,014,177)	-	(347,685)	(11,290,096)	-	(11,290,096)
NA	Customer Meter Deposits	METERS	(9,600)	-	-	-	(9,600)	-	-	-	(9,600)	-	(9,600)
NA	Deferred Income Taxes & Credits	TOTPLT	(2,886,021)	(789)	(686,872)	(1,420,462)	(174,149)	(514,872)	-	(88,877)	(2,886,021)	-	(2,886,021)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(1,369,125)	(374)	(325,851)	(673,865)	(82,616)	(244,255)	-	(42,163)	(1,369,125)	-	(1,369,125)
NA	Deferred Debits	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
N/A	Working Capital Allowance	TOTPLT	803,663	220	191,271	395,552	48,495	143,375	-	24,749	803,663	-	803,663
N/A	Utility Plant Acquisition Adjustment	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
	Sub-total		(17,855,779)	(4,879)	(4,247,383)	(8,783,657)	(1,086,481)	(3,183,796)	-	(549,583)	(17,855,779)	-	(17,855,779)
	TOTAL RATE BASE ADJ.		(17,855,779)	(4,879)	(4,247,383)	(8,783,657)	(1,086,481)	(3,183,796)	-	(549,583)	(17,855,779)	-	(17,855,779)
	TOTAL RATE BASE		40,445,654	20,676	7,498,772	20,754,356	813,805	9,564,538	-	1,793,508	40,445,654	-	40,445,654

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
CHAPARRAL CITY WATER DISTRICT
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
O & M Expenses											
	Operation and Maintenance Expenses										
	Labor - Source of Supply	AVG_USAGE_R	24,641	24,641	-	-	-	-	-	-	24,641
	Labor - Pumping	MAX_DAY	67,624	-	67,624	-	-	-	-	-	67,624
	Labor - Treatment	MAX_DAY	409,955	-	409,955	-	-	-	-	-	409,955
	Labor - T&D	MAX_HOUR	268,330	-	-	268,330	-	-	-	-	268,330
	Labor - Customer	CUST	213,078	-	-	-	-	-	213,078	-	213,078
	Labor - Administrative & General	TOTPLT	466,331	127	110,986	229,522	28,140	83,194	-	14,361	466,331
	Purchased Water	USAGE	1,158,750	1,158,750	-	-	-	-	-	-	1,158,750
	Fuel & Power	USAGE	806,245	806,245	-	-	-	-	-	-	806,245
	Chemicals	USAGE	153,593	153,593	-	-	-	-	-	-	153,593
	Waste Disposal	USAGE	6,895	6,895	-	-	-	-	-	-	6,895
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	-
	Corporate Allocation	TOTPLT	603,311	165	143,588	296,942	36,405	107,632	-	18,579	603,311
	Outside Services	TOTPLT	145,913	40	34,727	71,816	8,805	26,031	-	4,493	145,913
	Group Insurance	LABOR	443,079	266,465	72,937	61,695	3,487	10,310	26,405	1,780	443,079
	Pensions	LABOR	-	-	-	-	-	-	-	-	-
	Regulatory Expense	TOTPLT	11,283	3	2,685	5,553	681	2,013	-	347	11,283
	Insurance Other Than Group	OMEXP	151,819	73,834	25,655	34,529	2,347	6,940	7,316	1,198	151,819
	Customer Accounting	CUST	434,321	-	-	-	-	-	434,321	-	434,321
	Rents	TOTPLT	5,214	1	1,241	2,566	315	930	-	161	5,214
	General Office Expense	OMEXP	183,376	89,181	30,988	41,706	2,835	8,382	8,837	1,447	183,376
	Miscellaneous	OMEXP	53,770	26,150	9,086	12,229	831	2,458	2,591	424	53,770
	Maintenance Expense - Tanks	MAX_HOUR	201,968	-	-	201,968	-	-	-	-	201,968
	Maintenance Expense - Other	TOTPLT	286,218	78	68,120	140,873	17,271	51,062	-	8,814	286,218
	Sub-total		6,096,227		2,606,170	977,594	1,367,728	101,117	298,952	693,062	6,096,227
	TOTAL O & M EXPENSES		6,096,227		2,606,170	977,594	1,367,728	101,117	298,952	693,062	6,096,227
Depreciation Expense											
	Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-
304200	Structures & Improvements Pumping	MAX_DAY	1,827	-	1,827	-	-	-	-	-	1,827
304300	Structures & Improvements Treatment	MAX_DAY	34,475	-	34,475	-	-	-	-	-	34,475
304400	Structures & Improvements Trans & Dist	MAX_HOUR	6,059	-	-	6,059	-	-	-	-	6,059
304500	Structures & Improvements General	TOTPLT	71,822	20	17,094	35,350	4,334	12,813	-	2,212	71,822
304600	Structures & Improvements Offices	TOTPLT	62	0	15	31	4	11	-	2	62
304620	Structures & Improvements Leasehold	TOTPLT	72	0	17	35	4	13	-	2	72
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-
305000	Collect & Impounding	MAX_DAY_RAW	113	-	113	-	-	-	-	-	113
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAW	57,099	-	57,099	-	-	-	-	-	57,099
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	5,278	-	5,278	-	-	-	-	-	5,278
310000	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	97,264	-	97,264	-	-	-	-	-	97,264
311200	Pumping Equipment Electric	MAX_DAY	234,611	-	234,611	-	-	-	-	-	234,611
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	-	-	-	-	-	-	-	-	-
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
320100	Water Treatment Equipment Non-Media	MAX_DAY	353,126	-	353,126	-	-	-	-	-	353,126
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	134,409	-	-	134,409	-	-	-	-	134,409
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	519,277	-	-	519,277	-	-	-	-	519,277
331100	TD Mains 4in & Less	MAX_HOUR	-	-	-	-	-	-	-	-	-
331200	TD Mains 6in to 8in	MAX_HOUR	1,706	-	-	1,706	-	-	-	-	1,706
331300	TD Mains 10in to 16in	MAX_DAY	-	-	-	-	-	-	-	-	-
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	348,795	-	-	-	-	348,795	-	-	348,795
334100	Meters	METERS	344,108	-	-	-	344,108	-	-	-	344,108
334200	Meter Installations	METERS	-	-	-	-	-	-	-	-	-
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	42,146	-	-	-	-	-	-	42,146	42,146
336000	Backflow Prevention Devices	MAX_DAY	69	-	69	-	-	-	-	-	69
339100	Other P/E-Intangible	TOTPLT	111,377	30	26,508	54,818	6,721	19,870	-	3,430	111,377
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
339500	Other P/E-TD	TOTPLT	39,937	11	9,505	19,656	2,410	7,125	-	1,230	39,937
339600	Other P/E-CPS	TOTPLT	8,277	2	1,970	4,074	499	1,477	-	255	8,277
340100	Office Furniture & Equipment	TOTPLT	20,798	6	4,950	10,237	1,255	3,710	-	640	20,798
340200	Computer & Periphel Equipment	TOTPLT	87,505	24	20,826	43,069	5,280	15,611	-	2,695	87,505
340300	Computer Software	TOTPLT	42,032	11	10,004	20,688	2,536	7,499	-	1,294	42,032
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	69,837	19	16,621	34,373	4,214	12,459	-	2,151	69,837

341200	Transportation Equip Heavy Duty Trucks	TOTPLT	1,675	-	0	399	825	101	299	-	52	1,675	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	-	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	268	-	0	64	132	16	48	-	8	268	
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-	
343000	Tools,Shop,Garage Equipment	TOTPLT	20,211	-	6	4,810	9,947	1,220	3,606	-	622	20,211	
344000	Laboratory Equipment	TOTPLT	109	-	0	26	54	7	19	-	3	109	
345000	Power Operated Equipment	TOTPLT	43,028	-	12	10,241	21,178	2,596	7,676	-	1,325	43,028	
346100	Communication Equipment Non-Telephone	TOTPLT	9,797	-	3	2,332	4,822	591	1,748	-	302	9,797	
346190	Remote Control & Instrument	TOTPLT	5,100	-	1	1,214	2,510	308	910	-	157	5,100	
346200	Communication Equipment Telephone	TOTPLT	32,735	-	9	7,791	16,112	1,975	5,840	-	1,008	32,735	
346300	Communication Equipment Other	TOTPLT	1,428	-	0	340	703	86	255	-	44	1,428	
347000	Miscellaneous Equipment	TOTPLT	35,021	-	10	8,335	17,237	2,113	6,248	-	1,078	35,021	
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-	
ROUA LAN	Right of Use Asset - Land	TOTPLT	2,343	-	1	558	1,153	141	418	-	72	2,343	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	13,188	-	4	3,139	6,491	796	2,353	-	406	13,188	
	Sub-total		2,813,047	-	173	934,441	972,851	382,286	461,667	-	61,630	2,813,047	
	TOTAL DEPRECIATION EXPENSES		2,813,047	-	173	934,441	972,851	382,286	461,667	-	61,630	2,813,047	
	Amortization		-	-	-	-	-	-	-	-	-	-	
	Amortization Expenses		-	-	-	-	-	-	-	-	-	-	
	Water System Acquisition Amortization	TOTPLT	-	-	-	-	-	-	-	-	-	-	
	Water Hauling Station Plant Removal	TOTPLT	-	-	-	-	-	-	-	-	-	-	
	Regulatory Asset/Liability Amortization	TOTPLT	(3,462)	-	(1)	(824)	(1,704)	(209)	(618)	-	(107)	(3,462)	
	Sub-total		(62,989)	-	(17)	(14,991)	(31,002)	(3,801)	(11,237)	-	(1,940)	(62,989)	
	TOTAL AMORTIZATION EXPENSES		(62,989)	-	(17)	(14,991)	(31,002)	(3,801)	(11,237)	-	(1,940)	(62,989)	
	Taxes Other Than Income Taxes		-	-	-	-	-	-	-	-	-	-	
	Property Tax	TOTPLT	315,775	-	86	75,154	155,420	19,055	56,335	-	9,724	315,775	
	General Taxes-Other	TOTPLT	136,159	-	37	32,406	67,016	8,216	24,291	-	4,193	136,159	
	TOTI - Increase	TOTPLT	3,925	-	1	934	1,932	237	700	-	121	3,925	
	Sub-total		455,859	-	125	108,494	224,368	27,508	81,326	-	14,038	455,859	
	TOTAL TAXES OTHER THAN INCOME TAX		455,859	-	125	108,494	224,368	27,508	81,326	-	14,038	455,859	
	Total Expenses		-	-	-	-	-	-	-	-	-	-	
	TOTAL		9,302,144	-	-	2,606,450	2,005,537	2,533,944	507,110	830,708	693,062	125,333	9,302,144

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END

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
CHAPARRAL CITY WATER DISTRICT
Summary of External Allocation Factors

Name	No.	Description		Total	Residential	Commercial	Hydrant	Irrigation
ALLOCATORS								
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	9,677	76.50%	7.69%	1.57%	14.24%
					7,403	744	152	1,378
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	9,677	76.50%	7.69%	1.57%	14.24%
					7,403	744	152	1,378
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	667	76.50%	7.69%	1.57%	14.24%
					511	51	11	95
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	667	76.50%	7.69%	1.57%	14.24%
					511	51	11	95
CUST	3	No. of Customers	CUST_ACCT	14,028	93.30%	3.21%	0.10%	3.39%
					13,088	450	14	476
SERV	4	Services (Wtd Cost)	SERVICE	14,028	93.30%	3.21%	0.10%	3.39%
					13,088	451	14	475
METERS	5	Meters (Wtd Cost)	METER	16,282	90.31%	4.77%	0.53%	4.39%
					14,704	776	87	715
FIRE	6	Direct Fire	FIRE	1.00	94.23%	4.97%	0.80%	0.00%
					0.94	0.05	0.01	-
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	4,513	78.14%	9.57%	0.93%	11.36%
					3,527	432	42	513
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	4,513	78.14%	9.57%	0.93%	11.36%
					3,527	432	42	513
SALES	8	Current Base Revenues	REV	12,564,747	80.77%	8.82%	0.96%	9.45%
					10,148,958	1,108,501	120,131	1,187,157

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
 CHAPARRAL CITY WATER DISTRICT
 Internal Allocation Factors**

Exhibit
 Schedule G-7
 Page 2 of 7
 Witness: Rimal

Name	No.	Description	Total	Residential	Commercial	Hydrant	Irrigation
TOTPLT	1	Total Plant in Service	96,696,209 100.00%	78,205,986 80.88%	6,411,372 6.63%	1,182,847 1.22%	10,896,004 11.27%
RTBASE	2	Rate Base	40,445,654 100.00%	32,978,923 81.54%	2,609,464 6.45%	472,809 1.17%	4,384,459 10.84%
LABOR	3	Labor Expenses	3,575,441 100.00%	2,826,713 79.06%	300,919 8.42%	37,644 1.05%	410,165 11.47%
OMEXP	4	O&M Expenses	4,969,712 100.00%	3,937,475 79.23%	403,413 8.12%	54,652 1.10%	574,172 11.55%

EPCOR WATER ARIZONA INC.
CHAPARRAL CITY WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification	Average Daily Consumption, 1000 Gallons	Allocation Factor
(1)	(2)	(5)
Residential	3,527	0.7814
Commercial	432	0.0957
Hydrant	42	0.0093
Irrigation	513	0.1136
Total	<u>4,513</u>	<u>1.0000</u>

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification	Average Daily Consumption, 1000 Gallons	Peak Day Factor	Rate of Flow, 1000 Gallons Per Day	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	3,527	2.10	7,403	0.7650
Commercial	432	1.72	744	0.0769
Hydrant	42	3.61	152	0.0157
Irrigation	513	2.69	1,378	0.1424
Total	<u>4,513</u>		<u>9,677</u>	<u>1.0000</u>

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification	Average Hourly Consumption, 1000 Gallons	Peak Hour Factor	Rate of Flow, 1000 Gallons Per Hour	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	147	3.47	511	0.7650
Commercial	18	2.85	51	0.0769
Hydrant	2	5.97	11	0.0157
Irrigation	21	4.45	95	0.1424
Total	<u>188</u>		<u>667</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
CHAPARRAL CITY WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

Customer Classification <u>(1)</u>	5/8" Equivalents <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	14,704	0.9031
Commercial	776	0.0477
Hydrant	87	0.0053
Irrigation	715	0.0439
Total	<u>16,282</u>	<u>1.0000</u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

Customer Classification <u>(1)</u>	3/4" Equivalents <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	13,088	0.9330
Commercial	451	0.0321
Hydrant	14	0.0010
Irrigation	475	0.0339
Total	<u>14,028</u>	<u>1.0000</u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

Customer Classification <u>(1)</u>	Total Customers <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	13,088	0.9330
Commercial	450	0.0321
Hydrant	14	0.0010
Irrigation	476	0.0339
Total	<u>14,028</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
 CHAPARRAL CITY WATER DISTRICT

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	0	0	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	0	0	
3"	9.00	0	0	
4"	16.00	0	0	
6"	36.00	0	0	
8"	64.00	0	0	
10"	100.00	0	0	
12"	144.00	0	0	0.0000 Private Fire
Hydrant	28.50	14	385	0.0080 Hydrant
Total Private Fire Protection		13.5	385	0.0080 Total Private Fire Protection

PUBLIC FIRE PROTECTION

<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	1,673	47,681
Total Public Fire Protection			1,673	47,681
Total Fire Protection			1,687	48,066

REALLOCATE PUBLIC FIRE

	<u>Meter Equivalents</u>	<u>Allocation of Public Fire</u>	<u>Allocation of Public Fire Using Factor</u>
Residential	14,704	0.9499	0.9423 Residential
Commercial	776	0.0501	0.0497 Commercial
	15,480	1.0000	0.9920

EPCOR WATER ARIZONA INC.
 CHAPARRAL CITY WATER DISTRICT
 BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Hydrant		Irrigation		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	8,333	8,333	120	120	0	0	148	148	8,602	8,601
1"	1.33	4,716	6,288	150	200	0	0	200	267	5,067	6,755
1-1/2"	1.97	22	44	78	153	0	0	77	152	177	349
2"	2.33	17	39	90	209	0	0	46	108	152	356
3"	6.45	0	0	6	36	14	87	0	0	19	123
4"	8.09	0	0	7	58	0	0	3	24	10	82
6"	16.15	0	0	0	0	0	0	1	16	1	16
8"	16.15	0	0	0	0	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0	0	0	0	0
12"	16.15	0	0	0	0	0	0	0	0	0	0
Total		13,088	14,704	450	776	14	87	476	715	14,028	16,282

EPCOR WATER ARIZONA INC.
 CHAPARRAL CITY WATER DISTRICT
 BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Hydrant		Irrigation		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	8,333	8,333	120	120	0	0	148	148	8,602	8,601
1"	1.00	4,716	4,716	150	150	0	0	200	200	5,067	5,066
1-1/2"	1.00	22	22	78	78	0	0	77	77	177	177
2"	1.00	17	17	90	90	0	0	46	46	152	153
3"	1.00	0	0	6	6	14	14	0	0	19	20
4"	1.00	0	0	7	7	0	0	3	3	10	10
6"	1.00	0	0	0	0	0	0	1	1	1	1
8"	1.00	0	0	0	0	0	0	0	0	0	0
10"	1.00	0	0	0	0	0	0	0	0	0	0
12"	1.00	0	0	0	0	0	0	0	0	0	0
Total		<u>13,088</u>	<u>13,088</u>	<u>450</u>	<u>451</u>	<u>14</u>	<u>14</u>	<u>476</u>	<u>475</u>	<u>14,028</u>	<u>14,028</u>

**EPCOR WATER ARIZONA INC.
CHAPARRAL CITY WATER DISTRICT
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019**

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 10,553,846	80.9%	\$ 10,148,958	80.8%	\$ 10,592,977	81.2%	\$ 444,019	4.4%
Commercial	917,162	7.0%	1,108,501	8.8%	1,131,589	8.7%	23,088	2.1%
Hydrant	144,664	1.1%	120,131	1.0%	114,232	0.9%	(5,899)	-4.9%
Irrigation	1,422,209	10.9%	1,187,157	9.4%	1,199,083	9.2%	11,926	1.0%
Total Sales	13,037,881	<u>89.0%</u>	12,564,747	<u>90.6%</u>	13,037,881	<u>90.8%</u>	473,134	3.8%
Other Revenues	71,641		74,481		71,641		(2,840)	-3.8%
Total	<u>\$ 13,109,523</u>		<u>\$ 12,639,229</u>		<u>\$ 13,109,523</u>		<u>\$ 470,294</u>	3.7%

**EPCOR WATER ARIZONA INC.
CHAPARRAL CITY WATER DISTRICT
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Hydrant (5)	Irrigation (6)
1	Commodity	\$ 2,608,397	\$ 2,038,213	\$ 249,680	\$ 24,276	\$ 296,227
2	Demand - Maximum Day - Treatment and Pumping	\$ 2,711,439	2,074,278	208,464	42,590	386,108
3	Demand - Maximum Hour	\$ 4,487,670	3,433,171	344,998	70,614	638,886
4	Customer Facilities - Meters	\$ 583,718	527,146	27,820	3,119	25,633
5	Customer Facilities - Services	\$ 1,731,072	1,615,075	55,654	1,728	58,616
6	Customer Accounting	\$ 693,062	646,640	22,245	667	23,509
7	Direct Fire	\$ 294,166	277,190	14,620	2,356	-
8	Total	<u>\$ 13,109,523</u>	<u>\$ 10,611,713</u>	<u>\$ 923,483</u>	<u>\$ 145,349</u>	<u>\$ 1,428,978</u>

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H Schedules

Stand-Alone Water Districts

Chaparral Water

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-1 Schedule

Stand-Alone Water Districts

Chaparral Water

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 9,600,665	\$ 10,006,127	\$ 10,685,502	\$ 679,374	6.79%
3						
4	Commercial	\$ 893,938	\$ 928,566	\$ 949,891	\$ 21,326	2.30%
5						
6	Commercial Large	\$ 173,069	\$ 176,869	\$ 191,190	\$ 14,321	8.10%
7						
8	Industrial	\$ -	\$ -	\$ -	\$ -	0.00%
9						
10	Hydrant	\$ 102,694	\$ 118,846	\$ 114,232	\$ (4,614)	-3.88%
11						
12	Irrigation	\$ 1,099,510	\$ 1,174,453	\$ 1,199,083	\$ 24,630	2.10%
13						
14	Private Fire	\$ -	\$ -	\$ -	\$ -	0.00%
15						
16	Misc Revenues					
17						
18	Connection, Reconnection, Meter Reread and Test Fees	\$ 72,815	\$ 84,155	\$ 84,155		
19	After Hours Fees	3,750	2,625	2,625		
20	Establishment Fees	-	-	-		
21	Automated Meter Opt Out	-	-	-		
22	Collection and NSF Fees	(950)	(2,375)	(2,375)		
23	Late Payment Charges	16,163	17,893	17,893		
24	Other Misc Charges	(30,698)	(30,698)	(30,698)		
25	Subtotal Misc Revenues	\$ 61,080	\$ 71,600	\$ 71,600		
26						
27	Revenue Adjustments					
28	One-Time Tax Credit	\$ (626,245)				
29	Other Revenue Adjustment	\$ (21,298)				
30	SIB Surcharge	\$ 237,759	\$ 237,759			
31	Deferred Low Income	\$ (11,049)				
32	Accruals	\$ 138,993	\$ -	\$ -		
33	Sub Total Revenue Adjustments	\$ (281,841)	\$ 237,759	\$ -		
34						
35	Weather Normalization					
36	Residential		\$ (70,187)	\$ (92,525)		
37	Commercial	\$ 1,438	\$ (7,697)	\$ (9,492)		
38	Subtotal Weather Normalization	\$ 1,438	\$ (77,884)	\$ (102,017)		
39						
40	Reconciling Amount to General Ledger		\$ 2,893	\$ 41		
41	Total Revenues	\$ 11,650,553	\$ 12,639,229	\$ 13,109,523	\$ 735,037	5.82%
42						
43						
44	Per Schedule C2	\$ 11,650,553	\$ 12,639,229	\$ 13,109,523		
45						
46	Difference	\$ 0	\$ (0)	\$ (0)		
47						
48	Increase/Decrease from Annualization					
49	& Normalization (Sch C2 Adj SLM IS-6)		\$ 988,676			

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-2 Schedule

Stand-Alone Water Districts

Chaparral Water

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
1	L1M1A	Chaparral Residential 3/4"	8,333	6,898	\$ 4,896,657	\$ 5,147,665	\$ 5,545,286	\$ 397,621	7.72%
2	L1M1B	Chaparral Residential 1"	4,716	10,357	4,574,005	4,724,576	4,998,982	274,406	5.81%
3	L1M1C	Chaparral Residential 1 1/2"	22	27,488	50,130	52,786	55,638	2,852	5.40%
4	L1M1D	Chaparral Residential 2"	17	63,898	79,874	80,428	85,596	5,167	6.42%
5	L1M1E	Chaparral Residential 3"	-	-	-	-	-	-	0.00%
6	L1M1F	Chaparral Residential 4"	-	-	-	672	-	-	0.00%
7	L1M1G	Chaparral Residential 6"	-	-	-	-	-	-	0.00%
8	L1M1H	Chaparral Residential 8"	-	-	-	-	-	-	0.00%
9	L1M1I	Chaparral Residential 10"	-	-	-	-	-	-	0.00%
10	L1M1J	Chaparral Residential 12"	-	-	-	-	-	-	0.00%
11	L2M1A	Chaparral Commercial 3/4"	120	8,859	87,497	92,381	94,329	1,948	2.11%
12	L2M1B	Chaparral Commercial 1"	150	16,974	211,740	209,044	218,091	9,047	4.33%
13	L2M1C	Chaparral Commercial 1 1/2"	78	31,045	199,218	208,687	212,185	3,498	1.68%
14	L2M1D	Chaparral Commercial 2"	90	56,394	395,482	418,454	425,286	6,832	1.63%
15	L2M1E	Chaparral Commercial 3"	6	55,070	31,189	32,439	34,484	2,045	6.30%
16	L2M1F	Chaparral Commercial 4"	7	216,435	110,154	110,521	121,167	10,646	9.63%
17	L2M1G	Chaparral Commercial 6"	2	144,215	31,726	33,908	35,538	1,630	4.81%
18	L2M1H	Chaparral Commercial 8"	-	-	-	-	-	-	0.00%
19	L2M1I	Chaparral Commercial 10"	-	-	-	-	-	-	0.00%
20	L2M1J	Chaparral Commercial 12"	-	-	-	-	-	-	0.00%
21	L3M1A	Chaparral Industrial 3/4"	-	-	-	-	-	-	0.00%
22	L3M1B	Chaparral Industrial 1"	-	-	-	-	-	-	0.00%
23	L3M1C	Chaparral Industrial 1 1/2"	-	-	-	-	-	-	0.00%
24	L3M1D	Chaparral Industrial 2"	-	-	-	-	-	-	0.00%
25	L3M1E	Chaparral Industrial 3"	-	-	-	-	-	-	0.00%
26	L3M1F	Chaparral Industrial 4"	-	-	-	-	-	-	0.00%
27	L3M1G	Chaparral Industrial 6"	-	-	-	-	-	-	0.00%
28	L3M1H	Chaparral Industrial 8"	-	-	-	-	-	-	0.00%
29	L3M1I	Chaparral Industrial 10"	-	-	-	-	-	-	0.00%
30	L3M1J	Chaparral Industrial 12"	-	-	-	-	-	-	0.00%
31	L6M1A	Chaparral Private Hydrant 3/4"	-	-	-	-	-	-	0.00%
32	L6M1B	Chaparral Private Hydrant 1"	-	-	-	-	-	-	0.00%
33	L6M1C	Chaparral Private Hydrant 1 1/2"	-	-	-	-	-	-	0.00%
34	L6M1D	Chaparral Private Hydrant 2"	-	-	-	-	-	-	0.00%
35	L6M1E	Chaparral Private Hydrant 3"	14	105,884	102,694	118,846	114,232	(4,614)	-3.88%
36	L6M1F	Chaparral Private Hydrant 4"	-	-	-	-	-	-	0.00%
37	L6M1G	Chaparral Private Hydrant 6"	-	-	-	-	-	-	0.00%
38	L6M1H	Chaparral Private Hydrant 8"	-	-	-	-	-	-	0.00%
39	L6M1I	Chaparral Private Hydrant 10"	-	-	-	-	-	-	0.00%
40	L6M1J	Chaparral Private Hydrant 12"	-	-	-	-	-	-	0.00%

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase/ (Decrease) Amount	Increase %
41	L7M1A	Chaparral Irrigation 3/4"	148	15,360	157,571	165,874	172,353	6,479	3.91%
42	L7M1B	Chaparral Irrigation 1"	200	23	333,051	339,006	363,194	24,188	7.13%
43	L7M1C	Chaparral Irrigation 1 1/2"	77	46	253,582	261,865	277,015	15,149	5.79%
44	L7M1D	Chaparral Irrigation 2"	46	99	305,689	316,131	332,865	16,734	5.29%
45	L7M1E	Chaparral Irrigation 3"	-	-	-	-	-	-	0.00%
46	L7M1F	Chaparral Irrigation 4"	3	175	41,295	43,799	44,274	475	1.09%
47	L7M1G	Chaparral Irrigation 6"	1	-	8,322	47,779	9,383	(38,396)	-80.36%
48	L7M1H	Chaparral Irrigation 8"	-	-	-	-	-	-	0.00%
49	L7M1I	Chaparral Irrigation 10"	-	-	-	-	-	-	0.00%
50	L7M1J	Chaparral Irrigation 12"	-	-	-	-	-	-	0.00%
51	L8M1A	Chaparral Fire Sprinkler 3/4"	-	-	-	-	-	-	0.00%
52	L8M1B	Chaparral Fire Sprinkler 1"	-	-	-	-	-	-	0.00%
53	L8M1C	Chaparral Fire Sprinkler 1 1/2"	-	-	-	-	-	-	0.00%
54	L8M1D	Chaparral Fire Sprinkler 2"	-	-	-	-	-	-	0.00%
55	L8M1E	Chaparral Fire Sprinkler 3"	-	-	-	-	-	-	0.00%
56	L8M1F	Chaparral Fire Sprinkler 4"	-	-	-	-	-	-	0.00%
57	L8M1G	Chaparral Fire Sprinkler 6"	-	-	-	-	-	-	0.00%
58	L8M1H	Chaparral Fire Sprinkler 8"	-	-	-	-	-	-	0.00%
59	L8M1I	Chaparral Fire Sprinkler 10"	-	-	-	-	-	-	0.00%
60	L8M1J	Chaparral Fire Sprinkler 12"	-	-	-	-	-	-	0.00%
61									
62									
63		Total Chaparral City Water	14,030	759,221	11,869,876	12,404,861	13,139,898	735,037	5.93%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-3 Schedule

Stand-Alone Water Districts

Chaparral Water

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Monthly Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
1	L1M1A	Chaparral Residential 3/4"	First 3,000 gals.	First 3,000 gals.	\$ 20.40	\$ 23.00	\$ 2.60	\$ 2.4500	\$ 4.5471	\$ 2.0971
2			3,001 to 9,000 gals.	3,001 to 9,000 gals.				3.6500	4.8059	1.1559
3			Over 9,000 gals.	Over 9,000 gals.				4.5000	4.8912	0.3912
4	L1M1B	Chaparral Residential 1"	First 24,000 gals.	First 3,000 gals.	34.75	39.18	4.43	3.6500	4.5471	0.8971
5			Over 24,000 gals.	3,001 to 9,000 gals.				4.5000	4.8059	0.3059
6				Over 9,000 gals.				-	4.8912	4.8912
7	L1M1C	Chaparral Residential 1 1/2"	First 60,000 gals.	First 100,000 gals.	69.25	78.08	8.83	3.6500	4.8059	1.1559
8			Over 60,000 gals.	Over 100,000 gals.				4.5000	4.8912	0.3912
9								-	-	-
10	L1M1D	Chaparral Residential 2"	First 100,000 gals.	First 150,000 gals.	111.00	125.15	14.15	3.6500	4.8059	1.1559
11			Over 100,000 gals.	Over 150,000 gals.				4.5000	4.8912	0.3912
12								-	-	-
13	L1M1E	Chaparral Residential 3"	First 225,000 gals.	First 300,000 gals.	222.00	250.29	28.29	3.6500	4.8059	1.1559
14			Over 225,000 gals.	Over 300,000 gals.				4.5000	4.8912	0.3912
15								-	-	-
16	L1M1F	Chaparral Residential 4"	First 350,000 gals.	First 400,000 gals.	346.75	390.94	44.19	3.6500	4.8059	1.1559
17			Over 350,000 gals.	Over 400,000 gals.				4.5000	4.8912	0.3912
18								-	-	-
19	L1M1G	Chaparral Residential 6"	First 725,000 gals.	First 800,000 gals.	693.50	781.89	88.39	3.6500	4.8059	1.1559
20			Over 725,000 gals.	Over 800,000 gals.				4.5000	4.8912	0.3912
21								-	-	-
22	L1M1H	Chaparral Residential 8"	First 1,125,000 gals.	First 1125,000 gals.	1,109.75	1,251.19	141.44	3.6500	4.8059	1.1559
23			Over 1,125,000 gals.	Over 1125,000 gals.				4.5000	4.8912	0.3912
24								-	-	-
25	L1M1I	Chaparral Residential 10"	First 1,500,000 gals.	First 1500,000 gals.	1,595.25	1,798.57	203.32	3.6500	4.8059	1.1559
26			Over 1,500,000 gals.	Over 1500,000 gals.				4.5000	4.8912	0.3912
27								-	-	-
28	L1M1J	Chaparral Residential 12"	First 2,250,000 gals.	First 2250,000 gals.	2,982.50	3,362.62	380.12	3.6500	4.8059	1.1559
29			Over 2,250,000 gals.	Over 2250,000 gals.				4.5000	4.8912	0.3912
30								-	-	-
31	L2M1A	Chaparral Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	20.40	23.00	2.60	2.4500	4.8059	2.3559
32			3,001 to 9,000 gals.	Over 13,000 gals.				3.6500	4.8912	1.2412
33			Over 9,000 gals.					4.5000	-	(4.5000)
34	L2M1B	Chaparral Commercial 1"	First 24,000 gals.	First 45,000 gals.	34.75	39.18	4.43	3.6500	4.8059	1.1559
35			Over 24,000 gals.	Over 45,000 gals.				4.5000	4.8912	0.3912
36								-	-	-
37	L2M1C	Chaparral Commercial 1 1/2"	First 60,000 gals.	First 100,000 gals.	69.25	78.08	8.83	3.6500	4.8059	1.1559
38			Over 60,000 gals.	Over 100,000 gals.				4.5000	4.8912	0.3912
39								-	-	-
40	L2M1D	Chaparral Commercial 2"	First 100,000 gals.	First 150,000 gals.	111.00	125.15	14.15	3.6500	4.8059	1.1559
41			Over 100,000 gals.	Over 150,000 gals.				4.5000	4.8912	0.3912
42								-	-	-
43	L2M1E	Chaparral Commercial 3"	First 225,000 gals.	First 300,000 gals.	222.00	250.29	28.29	3.6500	4.8059	1.1559
44			Over 225,000 gals.	Over 300,000 gals.				4.5000	4.8912	0.3912
45								-	-	-

Line No.	Rate Schedule	Description	Monthly Base Charge			Volumetric Charge				
			Present Block	Proposed Block	Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
					Rate	Rate		Rate*	Rate	
46	L2M1F	Chaparral Commercial 4"	First 350,000 gals.	First 400,000 gals.	\$ 346.75	\$ 390.94	\$ 44.19	\$ 3.6500	\$ 4.8059	\$ 1.1559
47			Over 350,000 gals.	Over 400,000 gals.				4.5000	4.8912	0.3912
48								-	-	-
49	L2M1G	Chaparral Commercial 6"	First 725,000 gals.	First 800,000 gals.	693.50	781.89	88.39	3.6500	4.8059	1.1559
50			Over 725,000 gals.	Over 800,000 gals.				4.5000	4.8912	0.3912
51								-	-	-
52	L2M1H	Chaparral Commercial 8"	First 1,125,000 gals.	First 1125,000 gals.	1,109.75	1,251.19	141.44	3.6500	4.8059	1.1559
53			Over 1,125,000 gals.	Over 1125,000 gals.				4.5000	4.8912	0.3912
54								-	-	-
55	L2M1I	Chaparral Commercial 10"	First 1,500,000 gals.	First 1500,000 gals.	1,595.25	1,798.57	203.32	3.6500	4.8059	1.1559
56			Over 1,500,000 gals.	Over 1500,000 gals.				4.5000	4.8912	0.3912
57								-	-	-
58	L2M1J	Chaparral Commercial 12"	First 2,250,000 gals.	First 2250,000 gals.	2,982.50	3,362.62	380.12	3.6500	4.8059	1.1559
59			Over 2,250,000 gals.	Over 2250,000 gals.				4.5000	4.8912	0.3912
60								-	-	-
61	L3M1A	Chaparral Industrial 3/4"	First 3,000 gals.	First 13,000 gals.	20.40	23.00	2.60	2.4500	4.8059	2.3559
62			3,001 to 9,000 gals.	Over 13,000 gals.				3.6500	4.8912	1.2412
63			Over 9,000 gals.					4.5000	-	(4.5000)
64	L3M1B	Chaparral Industrial 1"	First 24,000 gals.	First 45,000 gals.	34.75	39.18	4.43	3.6500	4.8059	1.1559
65			Over 24,000 gals.	Over 45,000 gals.				4.5000	4.8912	0.3912
66								-	-	-
67	L3M1C	Chaparral Industrial 1 1/2"	First 60,000 gals.	First 100,000 gals.	69.25	78.08	8.83	3.6500	4.8059	1.1559
68			Over 60,000 gals.	Over 100,000 gals.				4.5000	4.8912	0.3912
69								-	-	-
70	L3M1D	Chaparral Industrial 2"	First 100,000 gals.	First 150,000 gals.	111.00	125.15	14.15	3.6500	4.8059	1.1559
71			Over 100,000 gals.	Over 150,000 gals.				4.5000	4.8912	0.3912
72								-	-	-
73	L3M1E	Chaparral Industrial 3"	First 225,000 gals.	First 300,000 gals.	222.00	250.29	28.29	3.6500	4.8059	1.1559
74			Over 225,000 gals.	Over 300,000 gals.				4.5000	4.8912	0.3912
75								-	-	-
76	L3M1F	Chaparral Industrial 4"	First 350,000 gals.	First 400,000 gals.	346.75	390.94	44.19	3.6500	4.8059	1.1559
77			Over 350,000 gals.	Over 400,000 gals.				4.5000	4.8912	0.3912
78								-	-	-
79	L3M1G	Chaparral Industrial 6"	First 725,000 gals.	First 800,000 gals.	693.50	781.89	88.39	3.6500	4.8059	1.1559
80			Over 725,000 gals.	Over 800,000 gals.				4.5000	4.8912	0.3912
81								-	-	-
82	L3M1H	Chaparral Industrial 8"	First 1,125,000 gals.	First 1125,000 gals.	1,109.75	1,251.19	141.44	3.6500	4.8059	1.1559
83			Over 1,125,000 gals.	Over 1125,000 gals.				4.5000	4.8912	0.3912
84								-	-	-
85	L3M1I	Chaparral Industrial 10"	First 1,500,000 gals.	First 1500,000 gals.	1,595.25	1,798.57	203.32	3.6500	4.8059	1.1559
86			Over 1,500,000 gals.	Over 1500,000 gals.				4.5000	4.8912	0.3912
87								-	-	-
88	L3M1J	Chaparral Industrial 12"	First 2,250,000 gals.	First 2250,000 gals.	2,982.50	3,362.62	380.12	3.6500	4.8059	1.1559
89			Over 2,250,000 gals.	Over 2250,000 gals.				4.5000	4.8912	0.3912
90								-	-	-

REVISED

EPCOR Water - Chaparral Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 3 of 6
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Monthly Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
					Rate	Rate	Change	Rate*	Rate	Change
91	L6M1A	Chaparral Private Hydrant 3/4"	All Usage	All Usage	\$ 20.40	\$ 23.00	\$ 2.60	\$ 3.6500	\$ 4.8059	\$ 1.1559
92	L6M1B	Chaparral Private Hydrant 1"	All Usage	All Usage	34.75	39.18	4.43	3.6500	4.8059	1.1559
93	L6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	All Usage	69.25	78.08	8.83	3.6500	4.8059	1.1559
94	L6M1D	Chaparral Private Hydrant 2"	All Usage	All Usage	111.00	125.15	14.15	3.6500	4.8059	1.1559
95	L6M1E	Chaparral Private Hydrant 3"	All Usage	All Usage	222.00	250.29	28.29	3.6500	4.8059	1.1559
96	L6M1F	Chaparral Private Hydrant 4"	All Usage	All Usage	346.75	390.94	44.19	3.6500	4.8059	1.1559
97	L6M1G	Chaparral Private Hydrant 6"	All Usage	All Usage	693.50	781.89	88.39	3.6500	4.8059	1.1559
98	L6M1H	Chaparral Private Hydrant 8"	All Usage	All Usage	1,109.75	1,251.19	141.44	3.6500	4.8059	1.1559
99	L6M1I	Chaparral Private Hydrant 10"	All Usage	All Usage	1,595.25	1,798.57	203.32	3.6500	4.8059	1.1559
100	L6M1J	Chaparral Private Hydrant 12"	All Usage	All Usage	2,982.50	3,362.62	380.12	3.6500	4.8059	1.1559
101	L7M1A	Chaparral Irrigation 3/4"	All Usage	All Usage	20.40	23.00	2.60	3.6500	4.8059	1.1559
102	L7M1B	Chaparral Irrigation 1"	All Usage	All Usage	34.75	39.18	4.43	3.6500	4.8059	1.1559
103	L7M1C	Chaparral Irrigation 1 1/2"	All Usage	All Usage	69.25	78.08	8.83	3.6500	4.8059	1.1559
104	L7M1D	Chaparral Irrigation 2"	All Usage	All Usage	111.00	125.15	14.15	3.6500	4.8059	1.1559
105	L7M1E	Chaparral Irrigation 3"	All Usage	All Usage	222.00	250.29	28.29	3.6500	4.8059	1.1559
106	L7M1F	Chaparral Irrigation 4"	All Usage	All Usage	346.75	390.94	44.19	3.6500	4.8059	1.1559
107	L7M1G	Chaparral Irrigation 6"	All Usage	All Usage	693.50	781.89	88.39	3.6500	4.8059	1.1559
108	L7M1H	Chaparral Irrigation 8"	All Usage	All Usage	1,109.75	1,251.19	141.44	3.6500	4.8059	1.1559
109	L7M1I	Chaparral Irrigation 10"	All Usage	All Usage	1,595.25	1,798.57	203.32	3.6500	4.8059	1.1559
110	L7M1J	Chaparral Irrigation 12"	All Usage	All Usage	2,982.50	3,362.62	380.12	3.6500	4.8059	1.1559
111	L8M1A	Chaparral Fire Sprinkler 3/4"	All Usage	Flat Rate	10.00	11.10	1.10	3.6500	-	(3.6500)
112	L8M1B	Chaparral Fire Sprinkler 1"	All Usage	Flat Rate	10.00	11.10	1.10	3.6500	-	(3.6500)
113	L8M1C	Chaparral Fire Sprinkler 1 1/2"	All Usage	Flat Rate	10.00	11.10	1.10	3.6500	-	(3.6500)
114	L8M1D	Chaparral Fire Sprinkler 2"	All Usage	Flat Rate	10.00	11.10	1.10	3.6500	-	(3.6500)
115	L8M1E	Chaparral Fire Sprinkler 3"	All Usage	Flat Rate	10.00	11.10	1.10	3.6500	-	(3.6500)
116	L8M1F	Chaparral Fire Sprinkler 4"	All Usage	Flat Rate	10.00	11.10	1.10	3.6500	-	(3.6500)
117	L8M1G	Chaparral Fire Sprinkler 6"	All Usage	Flat Rate	13.87	15.40	1.53	3.6500	-	(3.6500)
118	L8M1H	Chaparral Fire Sprinkler 8"	All Usage	Flat Rate	22.20	24.64	2.44	3.6500	-	(3.6500)
119	L8M1I	Chaparral Fire Sprinkler 10"	All Usage	Flat Rate	31.91	35.41	3.51	3.6500	-	(3.6500)
120	L8M1J	Chaparral Fire Sprinkler 12"	All Usage	Flat Rate	59.65	66.21	6.56	3.6500	-	(3.6500)
121										
122	SIB Surcharge		All Usage		Various					
123	Interim Surcharge		All Usage	N/A				\$ 0.9739		
124	Low Income Surcharge		Top Tier Usage	Top Tier Usage	\$ -	\$ -	-	\$ 0.0573	\$ 0.0573	-

* The upper tier for residential, commercial, and industrial accounts exclude the low income charge of \$0.0573 per thousand gallons.

** Replaces the Chaparral City CAP Water Surcharge

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	L1M1A	Chaparral Residential 3/4"	First 3,000 gals.	\$ 23.00	100,000	\$ 2,300,000	242,947	\$ 4.5471	\$ 1,104,693	\$ 5,545,286
2			3,001 to 9,000 gals.				244,059	4.8059	1,172,934	
3			Over 9,000 gals.				197,838	4.8912	967,659	
4	L1M1B	Chaparral Residential 1"	First 3,000 gals.	39.18	56,593	2,217,253	150,143	4.5471	682,706	4,998,982
5			3,001 to 9,000 gals.				187,099	4.8059	899,188	
6			Over 9,000 gals.				245,306	4.8912	1,199,835	
7	L1M1C	Chaparral Residential 1 1/2"	First 100,000 gals.	78.08	266	20,768	7,218	4.8059	34,689	55,638
8			Over 100,000 gals.				37	4.8912	181	
9							-	-	-	
10	L1M1D	Chaparral Residential 2"	First 150,000 gals.	125.15	198	24,779	10,790	4.8059	51,856	85,596
11			Over 150,000 gals.				1,832	4.8912	8,961	
12							-	-	-	
13	L1M1E	Chaparral Residential 3"	First 300,000 gals.	250.29	-	-	-	4.8059	-	-
14			Over 300,000 gals.				-	4.8912	-	-
15							-	-	-	-
16	L1M1F	Chaparral Residential 4"	First 400,000 gals.	390.94	-	-	-	4.8059	-	-
17			Over 400,000 gals.				-	4.8912	-	-
18							-	-	-	-
19	L1M1G	Chaparral Residential 6"	First 800,000 gals.	781.89	-	-	-	4.8059	-	-
20			Over 800,000 gals.				-	4.8912	-	-
21							-	-	-	-
22	L1M1H	Chaparral Residential 8"	First 1125,000 gals.	1,251.19	-	-	-	4.8059	-	-
23			Over 1125,000 gals.				-	4.8912	-	-
24							-	-	-	-
25	L1M1I	Chaparral Residential 10"	First 1500,000 gals.	1,798.57	-	-	-	4.8059	-	-
26			Over 1500,000 gals.				-	4.8912	-	-
27							-	-	-	-
28	L1M1J	Chaparral Residential 12"	First 2250,000 gals.	3,362.62	-	-	-	4.8059	-	-
29			Over 2250,000 gals.				-	4.8912	-	-
30							-	-	-	-
31	L2M1A	Chaparral Commercial 3/4"	First 13,000 gals.	23.00	1,441	33,143	6,805	4.8059	32,704	94,329
32			Over 13,000 gals.				5,823	4.8912	28,482	
33							-	-	-	
34	L2M1B	Chaparral Commercial 1"	First 45,000 gals.	39.18	1,802	70,600	17,992	4.8059	86,468	218,091
35			Over 45,000 gals.				12,476	4.8912	61,022	
36							-	-	-	
37	L2M1C	Chaparral Commercial 1 1/2"	First 100,000 gals.	78.08	933	72,845	22,548	4.8059	108,364	212,185
38			Over 100,000 gals.				6,333	4.8912	30,976	
39							-	-	-	
40	L2M1D	Chaparral Commercial 2"	First 150,000 gals.	125.15	1,074	134,408	50,038	4.8059	240,481	425,286
41			Over 150,000 gals.				10,304	4.8912	50,397	
42							-	-	-	
43	L2M1E	Chaparral Commercial 3"	First 300,000 gals.	250.29	67	16,770	3,686	4.8059	17,715	34,484
44			Over 300,000 gals.				-	4.8912	-	
45							-	-	-	

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
46	L2M1F	Chaparral Commercial 4"	First 400,000 gals.	390.94	86	33,621	16,997	4.8059	81,685	121,167
47			Over 400,000 gals.				1,198	4.8912	5,861	
48							-	-	-	
49	L2M1G	Chaparral Commercial 6"	First 800,000 gals.	781.89	24	18,765	3,490	4.8059	16,773	35,538
50			Over 800,000 gals.				-	4.8912	-	
51							-	-	-	
52	L2M1H	Chaparral Commercial 8"	First 1125,000 gals.	1,251.19	-	-	-	4.8059	-	-
53			Over 1125,000 gals.				-	4.8912	-	-
54							-	-	-	
55	L2M1I	Chaparral Commercial 10"	First 1500,000 gals.	1,798.57	-	-	-	4.8059	-	-
56			Over 1500,000 gals.				-	4.8912	-	-
57							-	-	-	
58	L2M1J	Chaparral Commercial 12"	First 2250,000 gals.	3,362.62	-	-	-	4.8059	-	-
59			Over 2250,000 gals.				-	4.8912	-	-
60							-	-	-	
61	L3M1A	Chaparral Industrial 3/4"	First 13,000 gals.	23.00	-	-	-	4.8059	-	-
62			Over 13,000 gals.				-	4.8912	-	-
63							-	-	-	
64	L3M1B	Chaparral Industrial 1"	First 45,000 gals.	39.18	-	-	-	4.8059	-	-
65			Over 45,000 gals.				-	4.8912	-	-
66							-	-	-	
67	L3M1C	Chaparral Industrial 1 1/2"	First 100,000 gals.	78.08	-	-	-	4.8059	-	-
68			Over 100,000 gals.				-	4.8912	-	-
69							-	-	-	
70	L3M1D	Chaparral Industrial 2"	First 150,000 gals.	125.15	-	-	-	4.8059	-	-
71			Over 150,000 gals.				-	4.8912	-	-
72							-	-	-	
73	L3M1E	Chaparral Industrial 3"	First 300,000 gals.	250.29	-	-	-	4.8059	-	-
74			Over 300,000 gals.				-	4.8912	-	-
75							-	-	-	
76	L3M1F	Chaparral Industrial 4"	First 400,000 gals.	390.94	-	-	-	4.8059	-	-
77			Over 400,000 gals.				-	4.8912	-	-
78							-	-	-	
79	L3M1G	Chaparral Industrial 6"	First 800,000 gals.	781.89	-	-	-	4.8059	-	-
80			Over 800,000 gals.				-	4.8912	-	-
81							-	-	-	
82	L3M1H	Chaparral Industrial 8"	First 1125,000 gals.	1,251.19	-	-	-	4.8059	-	-
83			Over 1125,000 gals.				-	4.8912	-	-
84							-	-	-	
85	L3M1I	Chaparral Industrial 10"	First 1500,000 gals.	1,798.57	-	-	-	4.8059	-	-
86			Over 1500,000 gals.				-	4.8912	-	-
87							-	-	-	
88	L3M1J	Chaparral Industrial 12"	First 2250,000 gals.	3,362.62	-	-	-	4.8059	-	-
89			Over 2250,000 gals.				-	4.8912	-	-
90							-	-	-	

REVISED

EPCOR Water - Chaparral Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 6 of 6
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
91	L6M1A	Chaparral Private Hydrant 3/4"	All Usage	23.00	-	-	-	4.8059	-	-
92	L6M1B	Chaparral Private Hydrant 1"	All Usage	39.18	-	-	-	4.8059	-	-
93	L6M1C	Chaparral Private Hydrant 1 1/2"	All Usage	78.08	-	-	-	4.8059	-	-
94	L6M1D	Chaparral Private Hydrant 2"	All Usage	125.15	-	-	-	4.8059	-	-
95	L6M1E	Chaparral Private Hydrant 3"	All Usage	250.29	162	40,548	15,332	4.8059	73,685	114,232
96	L6M1F	Chaparral Private Hydrant 4"	All Usage	390.94	-	-	-	4.8059	-	-
97	L6M1G	Chaparral Private Hydrant 6"	All Usage	781.89	-	-	-	4.8059	-	-
98	L6M1H	Chaparral Private Hydrant 8"	All Usage	1,251.19	-	-	-	4.8059	-	-
99	L6M1I	Chaparral Private Hydrant 10"	All Usage	1,798.57	-	-	-	4.8059	-	-
100	L6M1J	Chaparral Private Hydrant 12"	All Usage	3,362.62	-	-	-	4.8059	-	-
101	L7M1A	Chaparral Irrigation 3/4"	All Usage	23.00	1,781	40,963	27,339	4.8059	131,390	172,353
102	L7M1B	Chaparral Irrigation 1"	All Usage	39.18	2,404	94,186	55,974	4.8059	269,008	363,194
103	L7M1C	Chaparral Irrigation 1 1/2"	All Usage	78.08	924	72,142	42,629	4.8059	204,872	277,015
104	L7M1D	Chaparral Irrigation 2"	All Usage	125.15	553	69,206	54,861	4.8059	263,659	332,865
105	L7M1E	Chaparral Irrigation 3"	All Usage	250.29	-	-	-	4.8059	-	-
106	L7M1F	Chaparral Irrigation 4"	All Usage	390.94	36	14,074	6,284	4.8059	30,201	44,274
107	L7M1G	Chaparral Irrigation 6"	All Usage	781.89	12	9,383	-	4.8059	-	9,383
108	L7M1H	Chaparral Irrigation 8"	All Usage	1,251.19	-	-	-	4.8059	-	-
109	L7M1I	Chaparral Irrigation 10"	All Usage	1,798.57	-	-	-	4.8059	-	-
110	L7M1J	Chaparral Irrigation 12"	All Usage	3,362.62	-	-	-	4.8059	-	-
111	L8M1A	Chaparral Fire Sprinkler 3/4"	Flat Rate	11.10	-	-	-	-	-	-
112	L8M1B	Chaparral Fire Sprinkler 1"	Flat Rate	11.10	-	-	-	-	-	-
113	L8M1C	Chaparral Fire Sprinkler 1 1/2"	Flat Rate	11.10	-	-	-	-	-	-
114	L8M1D	Chaparral Fire Sprinkler 2"	Flat Rate	11.10	-	-	-	-	-	-
115	L8M1E	Chaparral Fire Sprinkler 3"	Flat Rate	11.10	-	-	-	-	-	-
116	L8M1F	Chaparral Fire Sprinkler 4"	Flat Rate	11.10	-	-	-	-	-	-
117	L8M1G	Chaparral Fire Sprinkler 6"	Flat Rate	15.40	-	-	-	-	-	-
118	L8M1H	Chaparral Fire Sprinkler 8"	Flat Rate	24.64	-	-	-	-	-	-
119	L8M1I	Chaparral Fire Sprinkler 10"	Flat Rate	35.41	-	-	-	-	-	-
120	L8M1J	Chaparral Fire Sprinkler 12"	Flat Rate	66.21	-	-	-	-	-	-
121										
122		Low Income Surcharge	Top Tier Usage	-	-	-	481,259	0.0573	27,576	27,576

* The upper tier for residential, commercial, and industrial accounts exclude the low income charge of \$0.0573 per thousand gallons.

** Replaces the Chaparral City CAP Water Surcharge

EPCOR Water - Chaparral Water
 Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class

Line No.	Service Charges	Present Rates	Proposed Rates
1			
2	Establishment of Service	\$ 30.00	\$ 35.00
3			
4	Re-Establishment of Service (c)	(c)	(c)
5			
6	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
7			
8	Meter Test (if correct)	\$ 35.00	\$ 30.00
9			
10	Meter Reread (if correct)	\$ 10.00	\$ 25.00
11			
12	NSF Check	\$ 25.00	\$ 25.00
13			
14	Automated Meter Opt Outs (d) (e)		
15	Establishment Fee	N/A	\$ 35.00
16	Monthly Manual Read Fee	N/A	\$ 25.00
17			
18	Late Charge, per month	1.5%	1.5%
19			
20	Deferred Payment, per month	1.5%	1.5%
21			
22	Deposit Requirements (Residential)	(a)	(a)
23	Deposit Requirements (non-res. Meter)		(a)
24			
25	Deposit Interest	(a)	(a)
26			
27	After Hours Service Charge (b)	\$ 50.00	\$ 35.00
28			
29	(a) Per ACC Rules R14-2-403(B)		
30	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
31			
32	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer		
33	had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater		
34	customer, the customer will only be charged for water reconnection.		
35	(d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the		
36	Automated Meter Opt Out Establishment Fee and will be subject to the Monthly Manual Read Fee		

37 (e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee
38 and will be subject to the Monthly Manual Read Fee.

39

40 IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A
41 PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-
42 409(D)(5).

43

	Present Rates	Proposed Rates
44		
45		
46		
47	\$ 385.00	\$ 4,000.00
48	\$ 385.00	\$ 4,000.00
49	\$ 435.00	\$ 4,000.00
50	\$ 470.00	\$ 4,000.00
51	At Cost	\$ 4,000.00
52	At Cost	\$ 4,000.00
53	At Cost	\$ 4,000.00
54	At Cost	\$ 4,000.00
55	At Cost	\$ 4,000.00
56	At Cost	\$ 4,000.00
57	At Cost	\$ 4,000.00
58	At Cost	\$ 4,000.00
59	At Cost	At Cost
60		
61		
62		
63		
64	\$ 135.00	\$ 165.00
65	\$ 195.00	\$ 185.00
66	\$ 234.00	\$ 220.00
67	\$ 367.00	\$ 325.00
68	At Cost	\$ 385.00
69	At Cost	\$ 1,050.00
70	At Cost	\$ 1,065.00
71	At Cost	\$ 1,665.00
72	At Cost	\$ 1,335.00
73	At Cost	\$ 2,445.00
74	At Cost	\$ 2,665.00
75	At Cost	\$ 3,700.00
76	At Cost	At Cost
77		
78		
79		
80	N/A	\$ 1,680
81	N/A	\$ 2,520

EPCOR Water - Chaparral Water
Test Year Ended December 31, 2019
Analysis of Revenue by Detailed Class

Exhibit
Schedule H-3
Page 10 of 11
Witness: Rimal

82	1"	N/A	\$	4,200
83	1-1/2"	N/A	\$	8,400
84	2"	N/A	\$	13,440
85	3"	N/A	\$	26,880
86	4"	N/A	\$	42,000
87	6" or larger	N/A	\$	84,000

	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue					
Fee Type										
Connection Charge	1,975	\$ 30.00	\$ 59,250	\$ 35.00	\$ 69,125					
Reconnect Charge	374	\$ 35.00	\$ 13,090	\$ 35.00	\$ 13,090					
Water Meter Test	3	\$ 35.00	\$ 105	\$ 30.00	\$ 90					
Re-Read	74	\$ 5.00	\$ 370	\$ 25.00	\$ 1,850					
NSF Fees	(95)	\$ 10.00	\$ (950)	\$ 25.00	\$ (2,375)					
After Hours Fees	75	\$ 50.00	\$ 3,750	\$ 35.00	\$ 2,625					
Establishment Fee	-	N/A	\$ -	\$ 35.00	\$ -					
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -					
	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/ (Decrease)	[J]*[M] Adjusted Revenues	
Late Payment Charges	\$ 11,945,491	\$ 16,163	0.14%	\$ 13,224,303	\$ 17,893	1.5%	1.5%	\$ -	\$ 17,893	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-4 Schedule

Stand-Alone Water Districts

Chaparral Water

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1A	Chaparral Residential 3/4"	-	\$ 21.10	\$ 23.00	\$ 1.90	9.00%
2	L1M1A	Chaparral Residential 3/4"	1,000	\$ 24.52	\$ 27.55	\$ 3.02	12.33%
3	L1M1A	Chaparral Residential 3/4"	2,000	\$ 27.95	\$ 32.09	\$ 4.15	14.84%
4	L1M1A	Chaparral Residential 3/4"	3,000	\$ 31.37	\$ 36.64	\$ 5.27	16.80%
5	L1M1A	Chaparral Residential 3/4"	4,000	\$ 36.00	\$ 41.45	\$ 5.45	15.14%
6	L1M1A	Chaparral Residential 3/4"	5,000	\$ 40.62	\$ 46.25	\$ 5.63	13.87%
7	L1M1A	Chaparral Residential 3/4"	6,000	\$ 45.24	\$ 51.06	\$ 5.82	12.85%
8	L1M1A	Chaparral Residential 3/4"	7,000	\$ 49.87	\$ 55.86	\$ 6.00	12.03%
9	L1M1A	Chaparral Residential 3/4"	8,000	\$ 54.49	\$ 60.67	\$ 6.18	11.34%
10	L1M1A	Chaparral Residential 3/4"	9,000	\$ 59.12	\$ 65.48	\$ 6.36	10.76%
11	L1M1A	Chaparral Residential 3/4"	10,000	\$ 64.59	\$ 70.37	\$ 5.78	8.95%
12	L1M1A	Chaparral Residential 3/4"	11,000	\$ 70.06	\$ 75.26	\$ 5.20	7.42%
13	L1M1A	Chaparral Residential 3/4"	12,000	\$ 75.54	\$ 80.15	\$ 4.61	6.11%
14	L1M1A	Chaparral Residential 3/4"	13,000	\$ 81.01	\$ 85.04	\$ 4.03	4.98%
15	L1M1A	Chaparral Residential 3/4"	14,000	\$ 86.48	\$ 89.93	\$ 3.45	3.99%
16	L1M1A	Chaparral Residential 3/4"	15,000	\$ 91.96	\$ 94.82	\$ 2.87	3.12%
17	L1M1A	Chaparral Residential 3/4"	16,000	\$ 97.43	\$ 99.72	\$ 2.28	2.34%
18	L1M1A	Chaparral Residential 3/4"	17,000	\$ 102.91	\$ 104.61	\$ 1.70	1.65%
19	L1M1A	Chaparral Residential 3/4"	18,000	\$ 108.38	\$ 109.50	\$ 1.12	1.03%
20	L1M1A	Chaparral Residential 3/4"	19,000	\$ 113.85	\$ 114.39	\$ 0.53	0.47%
21	L1M1A	Chaparral Residential 3/4"	20,000	\$ 119.33	\$ 119.28	\$ (0.05)	-0.04%
22	L1M1A	Chaparral Residential 3/4"	21,000	\$ 124.80	\$ 124.17	\$ (0.63)	-0.51%
23	L1M1A	Chaparral Residential 3/4"	22,000	\$ 130.28	\$ 129.06	\$ (1.21)	-0.93%
24	L1M1A	Chaparral Residential 3/4"	23,000	\$ 135.75	\$ 133.95	\$ (1.80)	-1.32%
25	L1M1A	Chaparral Residential 3/4"	24,000	\$ 141.22	\$ 138.84	\$ (2.38)	-1.68%
26	L1M1A	Chaparral Residential 3/4"	25,000	\$ 146.70	\$ 143.74	\$ (2.96)	-2.02%
27	L1M1A	Chaparral Residential 3/4"	26,000	\$ 152.17	\$ 148.63	\$ (3.54)	-2.33%
28	L1M1A	Chaparral Residential 3/4"	27,000	\$ 157.65	\$ 153.52	\$ (4.13)	-2.62%
29	L1M1A	Chaparral Residential 3/4"	28,000	\$ 163.12	\$ 158.41	\$ (4.71)	-2.89%
30	L1M1A	Chaparral Residential 3/4"	29,000	\$ 168.59	\$ 163.30	\$ (5.29)	-3.14%
31	L1M1A	Chaparral Residential 3/4"	30,000	\$ 174.07	\$ 168.19	\$ (5.88)	-3.38%
32	L1M1A	Chaparral Residential 3/4"	31,000	\$ 179.54	\$ 173.08	\$ (6.46)	-3.60%
33	L1M1A	Chaparral Residential 3/4"	32,000	\$ 185.01	\$ 177.97	\$ (7.04)	-3.81%
34	L1M1A	Chaparral Residential 3/4"	33,000	\$ 190.49	\$ 182.87	\$ (7.62)	-4.00%
35	L1M1A	Chaparral Residential 3/4"	34,000	\$ 195.96	\$ 187.76	\$ (8.21)	-4.19%
36	L1M1A	Chaparral Residential 3/4"	35,000	\$ 201.44	\$ 192.65	\$ (8.79)	-4.36%
37	L1M1A	Chaparral Residential 3/4"	36,000	\$ 206.91	\$ 197.54	\$ (9.37)	-4.53%
38	L1M1A	Chaparral Residential 3/4"	37,000	\$ 212.38	\$ 202.43	\$ (9.95)	-4.69%
39							
40	L1M1A	Chaparral Residential 3/4"	Average: 6,898	\$ 49.39	\$ 55.37	\$ 5.98	12.10%
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* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L1M1B	Chaparral Residential 1"	-	\$ 35.80	\$ 39.18	\$ 3.38	9.44%
2	L1M1B	Chaparral Residential 1"	1,000	\$ 40.42	\$ 43.73	\$ 3.30	8.17%
3	L1M1B	Chaparral Residential 1"	2,000	\$ 45.05	\$ 48.27	\$ 3.23	7.16%
4	L1M1B	Chaparral Residential 1"	3,000	\$ 49.67	\$ 52.82	\$ 3.15	6.34%
5	L1M1B	Chaparral Residential 1"	4,000	\$ 54.30	\$ 57.63	\$ 3.33	6.13%
6	L1M1B	Chaparral Residential 1"	5,000	\$ 58.92	\$ 62.43	\$ 3.51	5.96%
7	L1M1B	Chaparral Residential 1"	6,000	\$ 63.54	\$ 67.24	\$ 3.69	5.81%
8	L1M1B	Chaparral Residential 1"	7,000	\$ 68.17	\$ 72.04	\$ 3.88	5.69%
9	L1M1B	Chaparral Residential 1"	8,000	\$ 72.79	\$ 76.85	\$ 4.06	5.58%
10	L1M1B	Chaparral Residential 1"	9,000	\$ 77.42	\$ 81.66	\$ 4.24	5.48%
11	L1M1B	Chaparral Residential 1"	10,000	\$ 82.04	\$ 86.55	\$ 4.51	5.49%
12	L1M1B	Chaparral Residential 1"	11,000	\$ 86.66	\$ 91.44	\$ 4.78	5.51%
13	L1M1B	Chaparral Residential 1"	12,000	\$ 91.29	\$ 96.33	\$ 5.04	5.52%
14	L1M1B	Chaparral Residential 1"	13,000	\$ 95.91	\$ 101.22	\$ 5.31	5.54%
15	L1M1B	Chaparral Residential 1"	14,000	\$ 100.53	\$ 106.11	\$ 5.58	5.55%
16	L1M1B	Chaparral Residential 1"	15,000	\$ 105.16	\$ 111.00	\$ 5.84	5.56%
17	L1M1B	Chaparral Residential 1"	16,000	\$ 109.78	\$ 115.89	\$ 6.11	5.57%
18	L1M1B	Chaparral Residential 1"	17,000	\$ 114.41	\$ 120.79	\$ 6.38	5.58%
19	L1M1B	Chaparral Residential 1"	18,000	\$ 119.03	\$ 125.68	\$ 6.65	5.58%
20	L1M1B	Chaparral Residential 1"	19,000	\$ 123.65	\$ 130.57	\$ 6.91	5.59%
21	L1M1B	Chaparral Residential 1"	20,000	\$ 128.28	\$ 135.46	\$ 7.18	5.60%
22	L1M1B	Chaparral Residential 1"	21,000	\$ 132.90	\$ 140.35	\$ 7.45	5.60%
23	L1M1B	Chaparral Residential 1"	22,000	\$ 137.53	\$ 145.24	\$ 7.72	5.61%
24	L1M1B	Chaparral Residential 1"	23,000	\$ 142.15	\$ 150.13	\$ 7.98	5.62%
25	L1M1B	Chaparral Residential 1"	24,000	\$ 146.77	\$ 155.02	\$ 8.25	5.62%
26	L1M1B	Chaparral Residential 1"	25,000	\$ 152.25	\$ 159.91	\$ 7.67	5.04%
27	L1M1B	Chaparral Residential 1"	26,000	\$ 157.72	\$ 164.81	\$ 7.08	4.49%
28	L1M1B	Chaparral Residential 1"	27,000	\$ 163.20	\$ 169.70	\$ 6.50	3.98%
29	L1M1B	Chaparral Residential 1"	28,000	\$ 168.67	\$ 174.59	\$ 5.92	3.51%
30	L1M1B	Chaparral Residential 1"	29,000	\$ 174.14	\$ 179.48	\$ 5.34	3.06%
31	L1M1B	Chaparral Residential 1"	30,000	\$ 179.62	\$ 184.37	\$ 4.75	2.65%
32	L1M1B	Chaparral Residential 1"	31,000	\$ 185.09	\$ 189.26	\$ 4.17	2.25%
33	L1M1B	Chaparral Residential 1"	32,000	\$ 190.56	\$ 194.15	\$ 3.59	1.88%
34	L1M1B	Chaparral Residential 1"	33,000	\$ 196.04	\$ 199.04	\$ 3.01	1.53%
35	L1M1B	Chaparral Residential 1"	34,000	\$ 201.51	\$ 203.94	\$ 2.42	1.20%
36	L1M1B	Chaparral Residential 1"	35,000	\$ 206.99	\$ 208.83	\$ 1.84	0.89%
37	L1M1B	Chaparral Residential 1"	36,000	\$ 212.46	\$ 213.72	\$ 1.26	0.59%
38	L1M1B	Chaparral Residential 1"	37,000	\$ 217.93	\$ 218.61	\$ 0.67	0.31%
39	L1M1B	Chaparral Residential 1"	38,000	\$ 223.41	\$ 223.50	\$ 0.09	0.04%
40	L1M1B	Chaparral Residential 1"	39,000	\$ 228.88	\$ 228.39	\$ (0.49)	-0.21%
41	L1M1B	Chaparral Residential 1"	40,000	\$ 234.36	\$ 233.28	\$ (1.07)	-0.46%
42	L1M1B	Chaparral Residential 1"	41,000	\$ 239.83	\$ 238.17	\$ (1.66)	-0.69%
43	L1M1B	Chaparral Residential 1"	42,000	\$ 245.30	\$ 243.06	\$ (2.24)	-0.91%
44	L1M1B	Chaparral Residential 1"	43,000	\$ 250.78	\$ 247.96	\$ (2.82)	-1.13%
45	L1M1B	Chaparral Residential 1"	44,000	\$ 256.25	\$ 252.85	\$ (3.40)	-1.33%
46	L1M1B	Chaparral Residential 1"	45,000	\$ 261.73	\$ 257.74	\$ (3.99)	-1.52%
47	L1M1B	Chaparral Residential 1"	46,000	\$ 267.20	\$ 262.63	\$ (4.57)	-1.71%
48	L1M1B	Chaparral Residential 1"	47,000	\$ 272.67	\$ 267.52	\$ (5.15)	-1.89%
49	L1M1B	Chaparral Residential 1"	48,000	\$ 278.15	\$ 272.41	\$ (5.74)	-2.06%
50	L1M1B	Chaparral Residential 1"	49,000	\$ 283.62	\$ 277.30	\$ (6.32)	-2.23%
51	L1M1B	Chaparral Residential 1"	50,000	\$ 289.10	\$ 282.19	\$ (6.90)	-2.39%
52	L1M1B	Chaparral Residential 1"	51,000	\$ 294.57	\$ 287.09	\$ (7.48)	-2.54%
53	L1M1B	Chaparral Residential 1"	52,000	\$ 300.04	\$ 291.98	\$ (8.07)	-2.69%
54	L1M1B	Chaparral Residential 1"	53,000	\$ 305.52	\$ 296.87	\$ (8.65)	-2.83%
55	L1M1B	Chaparral Residential 1"	54,000	\$ 310.99	\$ 301.76	\$ (9.23)	-2.97%
56							
57	L1M1B	Chaparral Residential 1"	Average: 10,357	\$ 9.01	\$ 88.29	\$ 79.29	880.43%
58							
59							

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L1M1C	Chaparral Residential 1 1/2"	-	\$ 72.76	\$ 78.08	\$ 5.32 7.31%
2	L1M1C	Chaparral Residential 1 1/2"	5,000	\$ 95.88	\$ 102.11	\$ 6.23 6.49%
3	L1M1C	Chaparral Residential 1 1/2"	10,000	\$ 119.00	\$ 126.14	\$ 7.14 6.00%
4	L1M1C	Chaparral Residential 1 1/2"	15,000	\$ 142.12	\$ 150.17	\$ 8.05 5.66%
5	L1M1C	Chaparral Residential 1 1/2"	20,000	\$ 165.24	\$ 174.19	\$ 8.96 5.42%
6	L1M1C	Chaparral Residential 1 1/2"	25,000	\$ 188.36	\$ 198.22	\$ 9.87 5.24%
7	L1M1C	Chaparral Residential 1 1/2"	30,000	\$ 211.48	\$ 222.25	\$ 10.78 5.10%
8	L1M1C	Chaparral Residential 1 1/2"	35,000	\$ 234.60	\$ 246.28	\$ 11.69 4.98%
9	L1M1C	Chaparral Residential 1 1/2"	40,000	\$ 257.72	\$ 270.31	\$ 12.60 4.89%
10	L1M1C	Chaparral Residential 1 1/2"	45,000	\$ 280.84	\$ 294.34	\$ 13.51 4.81%
11	L1M1C	Chaparral Residential 1 1/2"	50,000	\$ 303.96	\$ 318.37	\$ 14.42 4.74%
12	L1M1C	Chaparral Residential 1 1/2"	55,000	\$ 327.07	\$ 342.40	\$ 15.33 4.69%
13	L1M1C	Chaparral Residential 1 1/2"	60,000	\$ 350.19	\$ 366.43	\$ 16.24 4.64%
14	L1M1C	Chaparral Residential 1 1/2"	65,000	\$ 377.56	\$ 390.46	\$ 12.90 3.42%
15	L1M1C	Chaparral Residential 1 1/2"	70,000	\$ 404.93	\$ 414.49	\$ 9.56 2.36%
16	L1M1C	Chaparral Residential 1 1/2"	75,000	\$ 432.30	\$ 438.52	\$ 6.22 1.44%
17	L1M1C	Chaparral Residential 1 1/2"	80,000	\$ 459.67	\$ 462.55	\$ 2.88 0.63%
18	L1M1C	Chaparral Residential 1 1/2"	85,000	\$ 487.04	\$ 486.58	\$ (0.46) -0.09%
19	L1M1C	Chaparral Residential 1 1/2"	90,000	\$ 514.41	\$ 510.61	\$ (3.80) -0.74%
20	L1M1C	Chaparral Residential 1 1/2"	95,000	\$ 541.78	\$ 534.64	\$ (7.14) -1.32%
21	L1M1C	Chaparral Residential 1 1/2"	100,000	\$ 569.15	\$ 558.67	\$ (10.48) -1.84%
22	L1M1C	Chaparral Residential 1 1/2"	105,000	\$ 596.52	\$ 583.13	\$ (13.39) -2.25%
23	L1M1C	Chaparral Residential 1 1/2"	110,000	\$ 623.89	\$ 607.58	\$ (16.31) -2.61%
24	L1M1C	Chaparral Residential 1 1/2"	115,000	\$ 651.26	\$ 632.04	\$ (19.22) -2.95%
25	L1M1C	Chaparral Residential 1 1/2"	120,000	\$ 678.63	\$ 656.49	\$ (22.13) -3.26%
26	L1M1C	Chaparral Residential 1 1/2"	125,000	\$ 706.00	\$ 680.95	\$ (25.05) -3.55%
27	L1M1C	Chaparral Residential 1 1/2"	130,000	\$ 733.37	\$ 705.41	\$ (27.96) -3.81%
28	L1M1C	Chaparral Residential 1 1/2"	135,000	\$ 760.74	\$ 729.86	\$ (30.88) -4.06%
29	L1M1C	Chaparral Residential 1 1/2"	140,000	\$ 788.11	\$ 754.32	\$ (33.79) -4.29%
30	L1M1C	Chaparral Residential 1 1/2"	145,000	\$ 815.48	\$ 778.77	\$ (36.70) -4.50%
31	L1M1C	Chaparral Residential 1 1/2"	150,000	\$ 842.85	\$ 803.23	\$ (39.62) -4.70%
32	L1M1C	Chaparral Residential 1 1/2"	155,000	\$ 870.21	\$ 827.68	\$ (42.53) -4.89%
33	L1M1C	Chaparral Residential 1 1/2"	160,000	\$ 897.58	\$ 852.14	\$ (45.44) -5.06%
34	L1M1C	Chaparral Residential 1 1/2"	165,000	\$ 924.95	\$ 876.60	\$ (48.36) -5.23%
35	L1M1C	Chaparral Residential 1 1/2"	170,000	\$ 952.32	\$ 901.05	\$ (51.27) -5.38%
36	L1M1C	Chaparral Residential 1 1/2"	175,000	\$ 979.69	\$ 925.51	\$ (54.18) -5.53%
37	L1M1C	Chaparral Residential 1 1/2"	180,000	\$ 1,007.06	\$ 949.96	\$ (57.10) -5.67%
38	L1M1C	Chaparral Residential 1 1/2"	185,000	\$ 1,034.43	\$ 974.42	\$ (60.01) -5.80%
39	L1M1C	Chaparral Residential 1 1/2"	190,000	\$ 1,061.80	\$ 998.88	\$ (62.93) -5.93%
40	L1M1C	Chaparral Residential 1 1/2"	195,000	\$ 1,089.17	\$ 1,023.33	\$ (65.84) -6.04%
41	L1M1C	Chaparral Residential 1 1/2"	200,000	\$ 1,116.54	\$ 1,047.79	\$ (68.75) -6.16%
42	L1M1C	Chaparral Residential 1 1/2"	205,000	\$ 1,143.91	\$ 1,072.24	\$ (71.67) -6.27%
43	L1M1C	Chaparral Residential 1 1/2"	210,000	\$ 1,171.28	\$ 1,096.70	\$ (74.58) -6.37%
44	L1M1C	Chaparral Residential 1 1/2"	215,000	\$ 1,198.65	\$ 1,121.16	\$ (77.49) -6.47%
45	L1M1C	Chaparral Residential 1 1/2"	220,000	\$ 1,226.02	\$ 1,145.61	\$ (80.41) -6.56%
46	L1M1C	Chaparral Residential 1 1/2"	225,000	\$ 1,253.39	\$ 1,170.07	\$ (83.32) -6.65%
47	L1M1C	Chaparral Residential 1 1/2"	230,000	\$ 1,280.76	\$ 1,194.52	\$ (86.23) -6.73%
48	L1M1C	Chaparral Residential 1 1/2"	235,000	\$ 1,308.13	\$ 1,218.98	\$ (89.15) -6.81%
49	L1M1C	Chaparral Residential 1 1/2"	240,000	\$ 1,335.50	\$ 1,243.43	\$ (92.06) -6.89%
50	L1M1C	Chaparral Residential 1 1/2"	245,000	\$ 1,362.87	\$ 1,267.89	\$ (94.98) -6.97%
51	L1M1C	Chaparral Residential 1 1/2"	250,000	\$ 1,390.24	\$ 1,292.35	\$ (97.89) -7.04%
52	L1M1C	Chaparral Residential 1 1/2"	255,000	\$ 1,417.60	\$ 1,316.80	\$ (100.80) -7.11%
53	L1M1C	Chaparral Residential 1 1/2"	260,000	\$ 1,444.97	\$ 1,341.26	\$ (103.72) -7.18%
54	L1M1C	Chaparral Residential 1 1/2"	265,000	\$ 1,472.34	\$ 1,365.71	\$ (106.63) -7.24%
55	L1M1C	Chaparral Residential 1 1/2"	270,000	\$ 1,499.71	\$ 1,390.17	\$ (109.54) -7.30%
56						
57	L1M1C	Chaparral Residential 1 1/2"	Average: 27,488	\$ 199.86	\$ 210.18	\$ 10.32 5.16%
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* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1D	Chaparral Residential 2"	-	\$ 116.62	\$ 125.15	\$ 8.53	7.31%	
2	L1M1D	Chaparral Residential 2"	5,000	\$ 139.74	\$ 149.18	\$ 9.44	6.75%	
3	L1M1D	Chaparral Residential 2"	10,000	\$ 162.86	\$ 173.21	\$ 10.35	6.35%	
4	L1M1D	Chaparral Residential 2"	15,000	\$ 185.98	\$ 197.24	\$ 11.26	6.05%	
5	L1M1D	Chaparral Residential 2"	20,000	\$ 209.10	\$ 221.27	\$ 12.17	5.82%	
6	L1M1D	Chaparral Residential 2"	25,000	\$ 232.22	\$ 245.30	\$ 13.08	5.63%	
7	L1M1D	Chaparral Residential 2"	30,000	\$ 255.34	\$ 269.33	\$ 13.99	5.48%	
8	L1M1D	Chaparral Residential 2"	35,000	\$ 278.46	\$ 293.35	\$ 14.90	5.35%	
9	L1M1D	Chaparral Residential 2"	40,000	\$ 301.58	\$ 317.38	\$ 15.81	5.24%	
10	L1M1D	Chaparral Residential 2"	45,000	\$ 324.70	\$ 341.41	\$ 16.72	5.15%	
11	L1M1D	Chaparral Residential 2"	50,000	\$ 347.82	\$ 365.44	\$ 17.63	5.07%	
12	L1M1D	Chaparral Residential 2"	55,000	\$ 370.93	\$ 389.47	\$ 18.54	5.00%	
13	L1M1D	Chaparral Residential 2"	60,000	\$ 394.05	\$ 413.50	\$ 19.45	4.94%	
14	L1M1D	Chaparral Residential 2"	65,000	\$ 417.17	\$ 437.53	\$ 20.36	4.88%	
15	L1M1D	Chaparral Residential 2"	70,000	\$ 440.29	\$ 461.56	\$ 21.27	4.83%	
16	L1M1D	Chaparral Residential 2"	75,000	\$ 463.41	\$ 485.59	\$ 22.18	4.79%	
17	L1M1D	Chaparral Residential 2"	80,000	\$ 486.53	\$ 509.62	\$ 23.09	4.75%	
18	L1M1D	Chaparral Residential 2"	85,000	\$ 509.65	\$ 533.65	\$ 24.00	4.71%	
19	L1M1D	Chaparral Residential 2"	90,000	\$ 532.77	\$ 557.68	\$ 24.91	4.68%	
20	L1M1D	Chaparral Residential 2"	95,000	\$ 555.89	\$ 581.71	\$ 25.82	4.64%	
21	L1M1D	Chaparral Residential 2"	100,000	\$ 579.01	\$ 605.74	\$ 26.73	4.62%	
22	L1M1D	Chaparral Residential 2"	105,000	\$ 606.38	\$ 629.77	\$ 23.39	3.86%	
23	L1M1D	Chaparral Residential 2"	110,000	\$ 633.75	\$ 653.80	\$ 20.05	3.16%	
24	L1M1D	Chaparral Residential 2"	115,000	\$ 661.12	\$ 677.83	\$ 16.71	2.53%	
25	L1M1D	Chaparral Residential 2"	120,000	\$ 688.49	\$ 701.86	\$ 13.37	1.94%	
26	L1M1D	Chaparral Residential 2"	125,000	\$ 715.86	\$ 725.89	\$ 10.03	1.40%	
27	L1M1D	Chaparral Residential 2"	130,000	\$ 743.23	\$ 749.92	\$ 6.69	0.90%	
28	L1M1D	Chaparral Residential 2"	135,000	\$ 770.60	\$ 773.95	\$ 3.35	0.44%	
29	L1M1D	Chaparral Residential 2"	140,000	\$ 797.97	\$ 797.98	\$ 0.01	0.00%	
30	L1M1D	Chaparral Residential 2"	145,000	\$ 825.34	\$ 822.01	\$ (3.33)	-0.40%	
31	L1M1D	Chaparral Residential 2"	150,000	\$ 852.71	\$ 846.04	\$ (6.67)	-0.78%	
32	L1M1D	Chaparral Residential 2"	155,000	\$ 880.07	\$ 870.49	\$ (9.58)	-1.09%	
33	L1M1D	Chaparral Residential 2"	160,000	\$ 907.44	\$ 894.95	\$ (12.49)	-1.38%	
34	L1M1D	Chaparral Residential 2"	165,000	\$ 934.81	\$ 919.41	\$ (15.41)	-1.65%	
35	L1M1D	Chaparral Residential 2"	170,000	\$ 962.18	\$ 943.86	\$ (18.32)	-1.90%	
36	L1M1D	Chaparral Residential 2"	175,000	\$ 989.55	\$ 968.32	\$ (21.24)	-2.15%	
37	L1M1D	Chaparral Residential 2"	180,000	\$ 1,016.92	\$ 992.77	\$ (24.15)	-2.37%	
38	L1M1D	Chaparral Residential 2"	185,000	\$ 1,044.29	\$ 1,017.23	\$ (27.06)	-2.59%	
39	L1M1D	Chaparral Residential 2"	190,000	\$ 1,071.66	\$ 1,041.68	\$ (29.98)	-2.80%	
40	L1M1D	Chaparral Residential 2"	195,000	\$ 1,099.03	\$ 1,066.14	\$ (32.89)	-2.99%	
41	L1M1D	Chaparral Residential 2"	200,000	\$ 1,126.40	\$ 1,090.60	\$ (35.80)	-3.18%	
42	L1M1D	Chaparral Residential 2"	205,000	\$ 1,153.77	\$ 1,115.05	\$ (38.72)	-3.36%	
43	L1M1D	Chaparral Residential 2"	210,000	\$ 1,181.14	\$ 1,139.51	\$ (41.63)	-3.52%	
44	L1M1D	Chaparral Residential 2"	215,000	\$ 1,208.51	\$ 1,163.96	\$ (44.54)	-3.69%	
45	L1M1D	Chaparral Residential 2"	220,000	\$ 1,235.88	\$ 1,188.42	\$ (47.46)	-3.84%	
46	L1M1D	Chaparral Residential 2"	225,000	\$ 1,263.25	\$ 1,212.88	\$ (50.37)	-3.99%	
47	L1M1D	Chaparral Residential 2"	230,000	\$ 1,290.62	\$ 1,237.33	\$ (53.28)	-4.13%	
48	L1M1D	Chaparral Residential 2"	235,000	\$ 1,317.99	\$ 1,261.79	\$ (56.20)	-4.26%	
49	L1M1D	Chaparral Residential 2"	240,000	\$ 1,345.36	\$ 1,286.24	\$ (59.11)	-4.39%	
50	L1M1D	Chaparral Residential 2"	245,000	\$ 1,372.73	\$ 1,310.70	\$ (62.03)	-4.52%	
51	L1M1D	Chaparral Residential 2"	250,000	\$ 1,400.10	\$ 1,335.16	\$ (64.94)	-4.64%	
52	L1M1D	Chaparral Residential 2"	255,000	\$ 1,427.46	\$ 1,359.61	\$ (67.85)	-4.75%	
53	L1M1D	Chaparral Residential 2"	260,000	\$ 1,454.83	\$ 1,384.07	\$ (70.77)	-4.86%	
54	L1M1D	Chaparral Residential 2"	265,000	\$ 1,482.20	\$ 1,408.52	\$ (73.68)	-4.97%	
55	L1M1D	Chaparral Residential 2"	270,000	\$ 1,509.57	\$ 1,432.98	\$ (76.59)	-5.07%	
56								
57	L1M1D	Chaparral Residential 2"	Average:	63,898	\$ 412.08	\$ 432.24	\$ 20.16	4.89%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates*	Rates	Amount	%	
1	L1M1E	Chaparral Residential 3"	-	\$ 233.25	\$ 250.29	\$ 17.04	7.31%	
2	L1M1E	Chaparral Residential 3"	10,000	\$ 279.49	\$ 298.35	\$ 18.86	6.75%	
3	L1M1E	Chaparral Residential 3"	20,000	\$ 325.73	\$ 346.41	\$ 20.68	6.35%	
4	L1M1E	Chaparral Residential 3"	30,000	\$ 371.97	\$ 394.47	\$ 22.51	6.05%	
5	L1M1E	Chaparral Residential 3"	40,000	\$ 418.21	\$ 442.53	\$ 24.33	5.82%	
6	L1M1E	Chaparral Residential 3"	50,000	\$ 464.45	\$ 490.59	\$ 26.15	5.63%	
7	L1M1E	Chaparral Residential 3"	60,000	\$ 510.68	\$ 538.65	\$ 27.97	5.48%	
8	L1M1E	Chaparral Residential 3"	70,000	\$ 556.92	\$ 586.71	\$ 29.79	5.35%	
9	L1M1E	Chaparral Residential 3"	80,000	\$ 603.16	\$ 634.77	\$ 31.61	5.24%	
10	L1M1E	Chaparral Residential 3"	90,000	\$ 649.40	\$ 682.83	\$ 33.43	5.15%	
11	L1M1E	Chaparral Residential 3"	100,000	\$ 695.64	\$ 730.89	\$ 35.25	5.07%	
12	L1M1E	Chaparral Residential 3"	110,000	\$ 741.88	\$ 778.95	\$ 37.07	5.00%	
13	L1M1E	Chaparral Residential 3"	120,000	\$ 788.12	\$ 827.01	\$ 38.89	4.93%	
14	L1M1E	Chaparral Residential 3"	130,000	\$ 834.36	\$ 875.07	\$ 40.71	4.88%	
15	L1M1E	Chaparral Residential 3"	140,000	\$ 880.60	\$ 923.13	\$ 42.53	4.83%	
16	L1M1E	Chaparral Residential 3"	150,000	\$ 926.84	\$ 971.18	\$ 44.35	4.79%	
17	L1M1E	Chaparral Residential 3"	160,000	\$ 973.07	\$ 1,019.24	\$ 46.17	4.74%	
18	L1M1E	Chaparral Residential 3"	170,000	\$ 1,019.31	\$ 1,067.30	\$ 47.99	4.71%	
19	L1M1E	Chaparral Residential 3"	180,000	\$ 1,065.55	\$ 1,115.36	\$ 49.81	4.67%	
20	L1M1E	Chaparral Residential 3"	190,000	\$ 1,111.79	\$ 1,163.42	\$ 51.63	4.64%	
21	L1M1E	Chaparral Residential 3"	200,000	\$ 1,158.03	\$ 1,211.48	\$ 53.45	4.62%	
22	L1M1E	Chaparral Residential 3"	210,000	\$ 1,204.27	\$ 1,259.54	\$ 55.27	4.59%	
23	L1M1E	Chaparral Residential 3"	220,000	\$ 1,250.51	\$ 1,307.60	\$ 57.09	4.57%	
24	L1M1E	Chaparral Residential 3"	230,000	\$ 1,301.00	\$ 1,355.66	\$ 54.66	4.20%	
25	L1M1E	Chaparral Residential 3"	240,000	\$ 1,355.74	\$ 1,403.72	\$ 47.98	3.54%	
26	L1M1E	Chaparral Residential 3"	250,000	\$ 1,410.48	\$ 1,451.78	\$ 41.30	2.93%	
27	L1M1E	Chaparral Residential 3"	260,000	\$ 1,465.21	\$ 1,499.84	\$ 34.62	2.36%	
28	L1M1E	Chaparral Residential 3"	270,000	\$ 1,519.95	\$ 1,547.90	\$ 27.94	1.84%	
29	L1M1E	Chaparral Residential 3"	280,000	\$ 1,574.69	\$ 1,595.96	\$ 21.27	1.35%	
30	L1M1E	Chaparral Residential 3"	290,000	\$ 1,629.43	\$ 1,644.02	\$ 14.59	0.90%	
31	L1M1E	Chaparral Residential 3"	300,000	\$ 1,684.17	\$ 1,692.08	\$ 7.91	0.47%	
32	L1M1E	Chaparral Residential 3"	310,000	\$ 1,738.91	\$ 1,740.99	\$ 2.08	0.12%	
33	L1M1E	Chaparral Residential 3"	320,000	\$ 1,793.65	\$ 1,789.90	\$ (3.75)	-0.21%	
34	L1M1E	Chaparral Residential 3"	330,000	\$ 1,848.39	\$ 1,838.81	\$ (9.58)	-0.52%	
35	L1M1E	Chaparral Residential 3"	340,000	\$ 1,903.13	\$ 1,887.72	\$ (15.40)	-0.81%	
36	L1M1E	Chaparral Residential 3"	350,000	\$ 1,957.87	\$ 1,936.63	\$ (21.23)	-1.08%	
37	L1M1E	Chaparral Residential 3"	360,000	\$ 2,012.60	\$ 1,985.55	\$ (27.06)	-1.34%	
38	L1M1E	Chaparral Residential 3"	370,000	\$ 2,067.34	\$ 2,034.46	\$ (32.88)	-1.59%	
39	L1M1E	Chaparral Residential 3"	380,000	\$ 2,122.08	\$ 2,083.37	\$ (38.71)	-1.82%	
40	L1M1E	Chaparral Residential 3"	390,000	\$ 2,176.82	\$ 2,132.28	\$ (44.54)	-2.05%	
41	L1M1E	Chaparral Residential 3"	400,000	\$ 2,231.56	\$ 2,181.19	\$ (50.37)	-2.26%	
42	L1M1E	Chaparral Residential 3"	410,000	\$ 2,286.30	\$ 2,230.11	\$ (56.19)	-2.46%	
43	L1M1E	Chaparral Residential 3"	420,000	\$ 2,341.04	\$ 2,279.02	\$ (62.02)	-2.65%	
44	L1M1E	Chaparral Residential 3"	430,000	\$ 2,395.78	\$ 2,327.93	\$ (67.85)	-2.83%	
45	L1M1E	Chaparral Residential 3"	440,000	\$ 2,450.52	\$ 2,376.84	\$ (73.68)	-3.01%	
46	L1M1E	Chaparral Residential 3"	450,000	\$ 2,505.26	\$ 2,425.75	\$ (79.50)	-3.17%	
47	L1M1E	Chaparral Residential 3"	460,000	\$ 2,559.99	\$ 2,474.66	\$ (85.33)	-3.33%	
48	L1M1E	Chaparral Residential 3"	470,000	\$ 2,614.73	\$ 2,523.58	\$ (91.16)	-3.49%	
49	L1M1E	Chaparral Residential 3"	480,000	\$ 2,669.47	\$ 2,572.49	\$ (96.98)	-3.63%	
50	L1M1E	Chaparral Residential 3"	490,000	\$ 2,724.21	\$ 2,621.40	\$ (102.81)	-3.77%	
51	L1M1E	Chaparral Residential 3"	500,000	\$ 2,778.95	\$ 2,670.31	\$ (108.64)	-3.91%	
52	L1M1E	Chaparral Residential 3"	510,000	\$ 2,833.69	\$ 2,719.22	\$ (114.47)	-4.04%	
53	L1M1E	Chaparral Residential 3"	520,000	\$ 2,888.43	\$ 2,768.13	\$ (120.29)	-4.16%	
54	L1M1E	Chaparral Residential 3"	530,000	\$ 2,943.17	\$ 2,817.05	\$ (126.12)	-4.29%	
55	L1M1E	Chaparral Residential 3"	540,000	\$ 2,997.91	\$ 2,865.96	\$ (131.95)	-4.40%	
56								
57	L1M1E	Chaparral Residential 3"	Average:	-	\$ 233.25	\$ 250.29	\$ 17.04	7.31%
58								
59								
60								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	L1M1F	Chaparral Residential 4"	-	\$ 364.32	\$ 390.94	\$ 26.62 7.31%	
2	L1M1F	Chaparral Residential 4"	10,000	\$ 410.56	\$ 439.00	\$ 28.44 6.93%	
3	L1M1F	Chaparral Residential 4"	20,000	\$ 456.80	\$ 487.06	\$ 30.26 6.63%	
4	L1M1F	Chaparral Residential 4"	30,000	\$ 503.04	\$ 535.12	\$ 32.08 6.38%	
5	L1M1F	Chaparral Residential 4"	40,000	\$ 549.28	\$ 583.18	\$ 33.91 6.17%	
6	L1M1F	Chaparral Residential 4"	50,000	\$ 595.52	\$ 631.24	\$ 35.73 6.00%	
7	L1M1F	Chaparral Residential 4"	60,000	\$ 641.75	\$ 679.30	\$ 37.55 5.85%	
8	L1M1F	Chaparral Residential 4"	70,000	\$ 687.99	\$ 727.36	\$ 39.37 5.72%	
9	L1M1F	Chaparral Residential 4"	80,000	\$ 734.23	\$ 775.42	\$ 41.19 5.61%	
10	L1M1F	Chaparral Residential 4"	90,000	\$ 780.47	\$ 823.48	\$ 43.01 5.51%	
11	L1M1F	Chaparral Residential 4"	100,000	\$ 826.71	\$ 871.54	\$ 44.83 5.42%	
12	L1M1F	Chaparral Residential 4"	110,000	\$ 872.95	\$ 919.60	\$ 46.65 5.34%	
13	L1M1F	Chaparral Residential 4"	120,000	\$ 919.19	\$ 967.66	\$ 48.47 5.27%	
14	L1M1F	Chaparral Residential 4"	130,000	\$ 965.43	\$ 1,015.72	\$ 50.29 5.21%	
15	L1M1F	Chaparral Residential 4"	140,000	\$ 1,011.67	\$ 1,063.78	\$ 52.11 5.15%	
16	L1M1F	Chaparral Residential 4"	150,000	\$ 1,057.91	\$ 1,111.83	\$ 53.93 5.10%	
17	L1M1F	Chaparral Residential 4"	160,000	\$ 1,104.14	\$ 1,159.89	\$ 55.75 5.05%	
18	L1M1F	Chaparral Residential 4"	170,000	\$ 1,150.38	\$ 1,207.95	\$ 57.57 5.00%	
19	L1M1F	Chaparral Residential 4"	180,000	\$ 1,196.62	\$ 1,256.01	\$ 59.39 4.96%	
20	L1M1F	Chaparral Residential 4"	190,000	\$ 1,242.86	\$ 1,304.07	\$ 61.21 4.93%	
21	L1M1F	Chaparral Residential 4"	200,000	\$ 1,289.10	\$ 1,352.13	\$ 63.03 4.89%	
22	L1M1F	Chaparral Residential 4"	210,000	\$ 1,335.34	\$ 1,400.19	\$ 64.85 4.86%	
23	L1M1F	Chaparral Residential 4"	220,000	\$ 1,381.58	\$ 1,448.25	\$ 66.67 4.83%	
24	L1M1F	Chaparral Residential 4"	230,000	\$ 1,427.82	\$ 1,496.31	\$ 68.49 4.80%	
25	L1M1F	Chaparral Residential 4"	240,000	\$ 1,474.06	\$ 1,544.37	\$ 70.31 4.77%	
26	L1M1F	Chaparral Residential 4"	250,000	\$ 1,520.30	\$ 1,592.43	\$ 72.13 4.74%	
27	L1M1F	Chaparral Residential 4"	260,000	\$ 1,566.53	\$ 1,640.49	\$ 73.95 4.72%	
28	L1M1F	Chaparral Residential 4"	270,000	\$ 1,612.77	\$ 1,688.55	\$ 75.77 4.70%	
29	L1M1F	Chaparral Residential 4"	280,000	\$ 1,659.01	\$ 1,736.61	\$ 77.59 4.68%	
30	L1M1F	Chaparral Residential 4"	290,000	\$ 1,705.25	\$ 1,784.67	\$ 79.41 4.66%	
31	L1M1F	Chaparral Residential 4"	300,000	\$ 1,751.49	\$ 1,832.73	\$ 81.24 4.64%	
32	L1M1F	Chaparral Residential 4"	310,000	\$ 1,797.73	\$ 1,880.78	\$ 83.06 4.62%	
33	L1M1F	Chaparral Residential 4"	320,000	\$ 1,843.97	\$ 1,928.84	\$ 84.88 4.60%	
34	L1M1F	Chaparral Residential 4"	330,000	\$ 1,890.21	\$ 1,976.90	\$ 86.70 4.59%	
35	L1M1F	Chaparral Residential 4"	340,000	\$ 1,936.45	\$ 2,024.96	\$ 88.52 4.57%	
36	L1M1F	Chaparral Residential 4"	350,000	\$ 1,982.69	\$ 2,073.02	\$ 90.34 4.56%	
37	L1M1F	Chaparral Residential 4"	360,000	\$ 2,037.42	\$ 2,121.08	\$ 83.66 4.11%	
38	L1M1F	Chaparral Residential 4"	370,000	\$ 2,092.16	\$ 2,169.14	\$ 76.98 3.68%	
39	L1M1F	Chaparral Residential 4"	380,000	\$ 2,146.90	\$ 2,217.20	\$ 70.30 3.27%	
40	L1M1F	Chaparral Residential 4"	390,000	\$ 2,201.64	\$ 2,265.26	\$ 63.62 2.89%	
41	L1M1F	Chaparral Residential 4"	400,000	\$ 2,256.38	\$ 2,313.32	\$ 56.94 2.52%	
42	L1M1F	Chaparral Residential 4"	410,000	\$ 2,311.12	\$ 2,362.23	\$ 51.11 2.21%	
43	L1M1F	Chaparral Residential 4"	420,000	\$ 2,365.86	\$ 2,411.14	\$ 45.28 1.91%	
44	L1M1F	Chaparral Residential 4"	430,000	\$ 2,420.60	\$ 2,460.05	\$ 39.46 1.63%	
45	L1M1F	Chaparral Residential 4"	440,000	\$ 2,475.34	\$ 2,508.97	\$ 33.63 1.36%	
46	L1M1F	Chaparral Residential 4"	450,000	\$ 2,530.08	\$ 2,557.88	\$ 27.80 1.10%	
47	L1M1F	Chaparral Residential 4"	460,000	\$ 2,584.81	\$ 2,606.79	\$ 21.98 0.85%	
48	L1M1F	Chaparral Residential 4"	470,000	\$ 2,639.55	\$ 2,655.70	\$ 16.15 0.61%	
49	L1M1F	Chaparral Residential 4"	480,000	\$ 2,694.29	\$ 2,704.61	\$ 10.32 0.38%	
50	L1M1F	Chaparral Residential 4"	490,000	\$ 2,749.03	\$ 2,753.53	\$ 4.49 0.16%	
51	L1M1F	Chaparral Residential 4"	500,000	\$ 2,803.77	\$ 2,802.44	\$ (1.33) -0.05%	
52	L1M1F	Chaparral Residential 4"	510,000	\$ 2,858.51	\$ 2,851.35	\$ (7.16) -0.25%	
53	L1M1F	Chaparral Residential 4"	520,000	\$ 2,913.25	\$ 2,900.26	\$ (12.99) -0.45%	
54	L1M1F	Chaparral Residential 4"	530,000	\$ 2,967.99	\$ 2,949.17	\$ (18.81) -0.63%	
55	L1M1F	Chaparral Residential 4"	540,000	\$ 3,022.73	\$ 2,998.08	\$ (24.64) -0.82%	
56							
57	L1M1F	Chaparral Residential 4"	Average:	-	\$ 364.32	\$ 390.94	\$ 26.62 7.31%
58							
59							

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase		
						Amount	%	
1	L1M1G	Chaparral Residential 6"	-	\$ 728.65	\$ 781.89	\$ 53.24	7.31%	
2	L1M1G	Chaparral Residential 6"	25,000	\$ 844.25	\$ 902.04	\$ 57.79	6.84%	
3	L1M1G	Chaparral Residential 6"	50,000	\$ 959.85	\$ 1,022.18	\$ 62.34	6.49%	
4	L1M1G	Chaparral Residential 6"	75,000	\$ 1,075.44	\$ 1,142.33	\$ 66.89	6.22%	
5	L1M1G	Chaparral Residential 6"	100,000	\$ 1,191.04	\$ 1,262.48	\$ 71.44	6.00%	
6	L1M1G	Chaparral Residential 6"	125,000	\$ 1,306.64	\$ 1,382.63	\$ 75.99	5.82%	
7	L1M1G	Chaparral Residential 6"	150,000	\$ 1,422.24	\$ 1,502.78	\$ 80.54	5.66%	
8	L1M1G	Chaparral Residential 6"	175,000	\$ 1,537.83	\$ 1,622.93	\$ 85.09	5.53%	
9	L1M1G	Chaparral Residential 6"	200,000	\$ 1,653.43	\$ 1,743.08	\$ 89.65	5.42%	
10	L1M1G	Chaparral Residential 6"	225,000	\$ 1,769.03	\$ 1,863.22	\$ 94.20	5.32%	
11	L1M1G	Chaparral Residential 6"	250,000	\$ 1,884.63	\$ 1,983.37	\$ 98.75	5.24%	
12	L1M1G	Chaparral Residential 6"	275,000	\$ 2,000.22	\$ 2,103.52	\$ 103.30	5.16%	
13	L1M1G	Chaparral Residential 6"	300,000	\$ 2,115.82	\$ 2,223.67	\$ 107.85	5.10%	
14	L1M1G	Chaparral Residential 6"	325,000	\$ 2,231.42	\$ 2,343.82	\$ 112.40	5.04%	
15	L1M1G	Chaparral Residential 6"	350,000	\$ 2,347.02	\$ 2,463.97	\$ 116.95	4.98%	
16	L1M1G	Chaparral Residential 6"	375,000	\$ 2,462.61	\$ 2,584.11	\$ 121.50	4.93%	
17	L1M1G	Chaparral Residential 6"	400,000	\$ 2,578.21	\$ 2,704.26	\$ 126.05	4.89%	
18	L1M1G	Chaparral Residential 6"	425,000	\$ 2,693.81	\$ 2,824.41	\$ 130.60	4.85%	
19	L1M1G	Chaparral Residential 6"	450,000	\$ 2,809.41	\$ 2,944.56	\$ 135.15	4.81%	
20	L1M1G	Chaparral Residential 6"	475,000	\$ 2,925.00	\$ 3,064.71	\$ 139.71	4.78%	
21	L1M1G	Chaparral Residential 6"	500,000	\$ 3,040.60	\$ 3,184.86	\$ 144.26	4.74%	
22	L1M1G	Chaparral Residential 6"	525,000	\$ 3,156.20	\$ 3,305.01	\$ 148.81	4.71%	
23	L1M1G	Chaparral Residential 6"	550,000	\$ 3,271.80	\$ 3,425.15	\$ 153.36	4.69%	
24	L1M1G	Chaparral Residential 6"	575,000	\$ 3,387.39	\$ 3,545.30	\$ 157.91	4.66%	
25	L1M1G	Chaparral Residential 6"	600,000	\$ 3,502.99	\$ 3,665.45	\$ 162.46	4.64%	
26	L1M1G	Chaparral Residential 6"	625,000	\$ 3,618.59	\$ 3,785.60	\$ 167.01	4.62%	
27	L1M1G	Chaparral Residential 6"	650,000	\$ 3,734.19	\$ 3,905.75	\$ 171.56	4.59%	
28	L1M1G	Chaparral Residential 6"	675,000	\$ 3,849.78	\$ 4,025.90	\$ 176.11	4.57%	
29	L1M1G	Chaparral Residential 6"	700,000	\$ 3,965.38	\$ 4,146.04	\$ 180.66	4.56%	
30	L1M1G	Chaparral Residential 6"	725,000	\$ 4,080.98	\$ 4,266.19	\$ 185.22	4.54%	
31	L1M1G	Chaparral Residential 6"	750,000	\$ 4,217.83	\$ 4,386.34	\$ 168.52	4.00%	
32	L1M1G	Chaparral Residential 6"	775,000	\$ 4,354.67	\$ 4,506.49	\$ 151.82	3.49%	
33	L1M1G	Chaparral Residential 6"	800,000	\$ 4,491.52	\$ 4,626.64	\$ 135.12	3.01%	
34	L1M1G	Chaparral Residential 6"	825,000	\$ 4,628.37	\$ 4,748.92	\$ 120.55	2.60%	
35	L1M1G	Chaparral Residential 6"	850,000	\$ 4,765.22	\$ 4,871.20	\$ 105.98	2.22%	
36	L1M1G	Chaparral Residential 6"	875,000	\$ 4,902.06	\$ 4,993.48	\$ 91.41	1.86%	
37	L1M1G	Chaparral Residential 6"	900,000	\$ 5,038.91	\$ 5,115.76	\$ 76.85	1.53%	
38	L1M1G	Chaparral Residential 6"	925,000	\$ 5,175.76	\$ 5,238.04	\$ 62.28	1.20%	
39	L1M1G	Chaparral Residential 6"	950,000	\$ 5,312.61	\$ 5,360.31	\$ 47.71	0.90%	
40	L1M1G	Chaparral Residential 6"	975,000	\$ 5,449.45	\$ 5,482.59	\$ 33.14	0.61%	
41	L1M1G	Chaparral Residential 6"	1,000,000	\$ 5,586.30	\$ 5,604.87	\$ 18.57	0.33%	
42	L1M1G	Chaparral Residential 6"	1,025,000	\$ 5,723.15	\$ 5,727.15	\$ 4.01	0.07%	
43	L1M1G	Chaparral Residential 6"	1,050,000	\$ 5,860.00	\$ 5,849.43	\$ (10.56)	-0.18%	
44	L1M1G	Chaparral Residential 6"	1,075,000	\$ 5,996.84	\$ 5,971.71	\$ (25.13)	-0.42%	
45	L1M1G	Chaparral Residential 6"	1,100,000	\$ 6,133.69	\$ 6,093.99	\$ (39.70)	-0.65%	
46	L1M1G	Chaparral Residential 6"	1,125,000	\$ 6,270.54	\$ 6,216.27	\$ (54.27)	-0.87%	
47	L1M1G	Chaparral Residential 6"	1,150,000	\$ 6,407.39	\$ 6,338.55	\$ (68.83)	-1.07%	
48	L1M1G	Chaparral Residential 6"	1,175,000	\$ 6,544.23	\$ 6,460.83	\$ (83.40)	-1.27%	
49	L1M1G	Chaparral Residential 6"	1,200,000	\$ 6,681.08	\$ 6,583.11	\$ (97.97)	-1.47%	
50	L1M1G	Chaparral Residential 6"	1,225,000	\$ 6,817.93	\$ 6,705.39	\$ (112.54)	-1.65%	
51	L1M1G	Chaparral Residential 6"	1,250,000	\$ 6,954.78	\$ 6,827.67	\$ (127.11)	-1.83%	
52	L1M1G	Chaparral Residential 6"	1,275,000	\$ 7,091.62	\$ 6,949.95	\$ (141.68)	-2.00%	
53	L1M1G	Chaparral Residential 6"	1,300,000	\$ 7,228.47	\$ 7,072.23	\$ (156.24)	-2.16%	
54	L1M1G	Chaparral Residential 6"	1,325,000	\$ 7,365.32	\$ 7,194.51	\$ (170.81)	-2.32%	
55	L1M1G	Chaparral Residential 6"	1,350,000	\$ 7,502.17	\$ 7,316.79	\$ (185.38)	-2.47%	
56								
57	L1M1G	Chaparral Residential 6"	Average:	-	\$ 728.65	\$ 781.89	\$ 53.24	7.31%
58								
59								
60								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	L1M1H	Chaparral Residential 8"	-	\$ 1,165.99	\$ 1,251.19	\$ 85.20 7.31%	
2	L1M1H	Chaparral Residential 8"	50,000	\$ 1,397.19	\$ 1,491.49	\$ 94.30 6.75%	
3	L1M1H	Chaparral Residential 8"	100,000	\$ 1,628.38	\$ 1,731.78	\$ 103.40 6.35%	
4	L1M1H	Chaparral Residential 8"	150,000	\$ 1,859.58	\$ 1,972.08	\$ 112.50 6.05%	
5	L1M1H	Chaparral Residential 8"	200,000	\$ 2,090.77	\$ 2,212.38	\$ 121.61 5.82%	
6	L1M1H	Chaparral Residential 8"	250,000	\$ 2,321.97	\$ 2,452.67	\$ 130.71 5.63%	
7	L1M1H	Chaparral Residential 8"	300,000	\$ 2,553.16	\$ 2,692.97	\$ 139.81 5.48%	
8	L1M1H	Chaparral Residential 8"	350,000	\$ 2,784.36	\$ 2,933.27	\$ 148.91 5.35%	
9	L1M1H	Chaparral Residential 8"	400,000	\$ 3,015.55	\$ 3,173.56	\$ 158.01 5.24%	
10	L1M1H	Chaparral Residential 8"	450,000	\$ 3,246.75	\$ 3,413.86	\$ 167.12 5.15%	
11	L1M1H	Chaparral Residential 8"	500,000	\$ 3,477.94	\$ 3,654.16	\$ 176.22 5.07%	
12	L1M1H	Chaparral Residential 8"	550,000	\$ 3,709.14	\$ 3,894.46	\$ 185.32 5.00%	
13	L1M1H	Chaparral Residential 8"	600,000	\$ 3,940.33	\$ 4,134.75	\$ 194.42 4.93%	
14	L1M1H	Chaparral Residential 8"	650,000	\$ 4,171.53	\$ 4,375.05	\$ 203.52 4.88%	
15	L1M1H	Chaparral Residential 8"	700,000	\$ 4,402.72	\$ 4,615.35	\$ 212.63 4.83%	
16	L1M1H	Chaparral Residential 8"	750,000	\$ 4,633.92	\$ 4,855.64	\$ 221.73 4.78%	
17	L1M1H	Chaparral Residential 8"	800,000	\$ 4,865.11	\$ 5,095.94	\$ 230.83 4.74%	
18	L1M1H	Chaparral Residential 8"	850,000	\$ 5,096.31	\$ 5,336.24	\$ 239.93 4.71%	
19	L1M1H	Chaparral Residential 8"	900,000	\$ 5,327.50	\$ 5,576.53	\$ 249.03 4.67%	
20	L1M1H	Chaparral Residential 8"	950,000	\$ 5,558.70	\$ 5,816.83	\$ 258.14 4.64%	
21	L1M1H	Chaparral Residential 8"	1,000,000	\$ 5,789.89	\$ 6,057.13	\$ 267.24 4.62%	
22	L1M1H	Chaparral Residential 8"	1,050,000	\$ 6,021.09	\$ 6,297.42	\$ 276.34 4.59%	
23	L1M1H	Chaparral Residential 8"	1,100,000	\$ 6,252.28	\$ 6,537.72	\$ 285.44 4.57%	
24	L1M1H	Chaparral Residential 8"	1,150,000	\$ 6,504.73	\$ 6,780.15	\$ 275.42 4.23%	
25	L1M1H	Chaparral Residential 8"	1,200,000	\$ 6,778.42	\$ 7,024.71	\$ 246.29 3.63%	
26	L1M1H	Chaparral Residential 8"	1,250,000	\$ 7,052.12	\$ 7,269.27	\$ 217.15 3.08%	
27	L1M1H	Chaparral Residential 8"	1,300,000	\$ 7,325.81	\$ 7,513.83	\$ 188.02 2.57%	
28	L1M1H	Chaparral Residential 8"	1,350,000	\$ 7,599.51	\$ 7,758.38	\$ 158.88 2.09%	
29	L1M1H	Chaparral Residential 8"	1,400,000	\$ 7,873.20	\$ 8,002.94	\$ 129.74 1.65%	
30	L1M1H	Chaparral Residential 8"	1,450,000	\$ 8,146.90	\$ 8,247.50	\$ 100.61 1.23%	
31	L1M1H	Chaparral Residential 8"	1,500,000	\$ 8,420.59	\$ 8,492.06	\$ 71.47 0.85%	
32	L1M1H	Chaparral Residential 8"	1,550,000	\$ 8,694.29	\$ 8,736.62	\$ 42.34 0.49%	
33	L1M1H	Chaparral Residential 8"	1,600,000	\$ 8,967.98	\$ 8,981.18	\$ 13.20 0.15%	
34	L1M1H	Chaparral Residential 8"	1,650,000	\$ 9,241.68	\$ 9,225.74	\$ (15.94) -0.17%	
35	L1M1H	Chaparral Residential 8"	1,700,000	\$ 9,515.37	\$ 9,470.30	\$ (45.07) -0.47%	
36	L1M1H	Chaparral Residential 8"	1,750,000	\$ 9,789.07	\$ 9,714.86	\$ (74.21) -0.76%	
37	L1M1H	Chaparral Residential 8"	1,800,000	\$ 10,062.76	\$ 9,959.41	\$ (103.35) -1.03%	
38	L1M1H	Chaparral Residential 8"	1,850,000	\$ 10,336.46	\$ 10,203.97	\$ (132.48) -1.28%	
39	L1M1H	Chaparral Residential 8"	1,900,000	\$ 10,610.15	\$ 10,448.53	\$ (161.62) -1.52%	
40	L1M1H	Chaparral Residential 8"	1,950,000	\$ 10,883.85	\$ 10,693.09	\$ (190.75) -1.75%	
41	L1M1H	Chaparral Residential 8"	2,000,000	\$ 11,157.54	\$ 10,937.65	\$ (219.89) -1.97%	
42	L1M1H	Chaparral Residential 8"	2,050,000	\$ 11,431.24	\$ 11,182.21	\$ (249.03) -2.18%	
43	L1M1H	Chaparral Residential 8"	2,100,000	\$ 11,704.93	\$ 11,426.77	\$ (278.16) -2.38%	
44	L1M1H	Chaparral Residential 8"	2,150,000	\$ 11,978.63	\$ 11,671.33	\$ (307.30) -2.57%	
45	L1M1H	Chaparral Residential 8"	2,200,000	\$ 12,252.32	\$ 11,915.88	\$ (336.44) -2.75%	
46	L1M1H	Chaparral Residential 8"	2,250,000	\$ 12,526.02	\$ 12,160.44	\$ (365.57) -2.92%	
47	L1M1H	Chaparral Residential 8"	2,300,000	\$ 12,799.71	\$ 12,405.00	\$ (394.71) -3.08%	
48	L1M1H	Chaparral Residential 8"	2,350,000	\$ 13,073.41	\$ 12,649.56	\$ (423.84) -3.24%	
49	L1M1H	Chaparral Residential 8"	2,400,000	\$ 13,347.10	\$ 12,894.12	\$ (452.98) -3.39%	
50	L1M1H	Chaparral Residential 8"	2,450,000	\$ 13,620.80	\$ 13,138.68	\$ (482.12) -3.54%	
51	L1M1H	Chaparral Residential 8"	2,500,000	\$ 13,894.49	\$ 13,383.24	\$ (511.25) -3.68%	
52	L1M1H	Chaparral Residential 8"	2,550,000	\$ 14,168.19	\$ 13,627.80	\$ (540.39) -3.81%	
53	L1M1H	Chaparral Residential 8"	2,600,000	\$ 14,441.88	\$ 13,872.36	\$ (569.52) -3.94%	
54	L1M1H	Chaparral Residential 8"	2,650,000	\$ 14,715.58	\$ 14,116.91	\$ (598.66) -4.07%	
55	L1M1H	Chaparral Residential 8"	2,700,000	\$ 14,989.27	\$ 14,361.47	\$ (627.80) -4.19%	
56							
57	L1M1H	Chaparral Residential 8"	Average:	-	\$ 1,165.99	\$ 1,251.19	\$ 85.20 7.31%
58							
59							
60							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L1M1	Chaparral Residential 10"	-	\$ 1,676.09	\$ 1,798.57	\$ 122.48 7.31%
2	L1M1	Chaparral Residential 10"	50,000	\$ 1,907.29	\$ 2,038.86	\$ 131.58 6.90%
3	L1M1	Chaparral Residential 10"	100,000	\$ 2,138.48	\$ 2,279.16	\$ 140.68 6.58%
4	L1M1	Chaparral Residential 10"	150,000	\$ 2,369.68	\$ 2,519.46	\$ 149.78 6.32%
5	L1M1	Chaparral Residential 10"	200,000	\$ 2,600.87	\$ 2,759.75	\$ 158.88 6.11%
6	L1M1	Chaparral Residential 10"	250,000	\$ 2,832.07	\$ 3,000.05	\$ 167.99 5.93%
7	L1M1	Chaparral Residential 10"	300,000	\$ 3,063.26	\$ 3,240.35	\$ 177.09 5.78%
8	L1M1	Chaparral Residential 10"	350,000	\$ 3,294.46	\$ 3,480.64	\$ 186.19 5.65%
9	L1M1	Chaparral Residential 10"	400,000	\$ 3,525.65	\$ 3,720.94	\$ 195.29 5.54%
10	L1M1	Chaparral Residential 10"	450,000	\$ 3,756.85	\$ 3,961.24	\$ 204.39 5.44%
11	L1M1	Chaparral Residential 10"	500,000	\$ 3,988.04	\$ 4,201.54	\$ 213.50 5.35%
12	L1M1	Chaparral Residential 10"	550,000	\$ 4,219.24	\$ 4,441.83	\$ 222.60 5.28%
13	L1M1	Chaparral Residential 10"	600,000	\$ 4,450.43	\$ 4,682.13	\$ 231.70 5.21%
14	L1M1	Chaparral Residential 10"	650,000	\$ 4,681.63	\$ 4,922.43	\$ 240.80 5.14%
15	L1M1	Chaparral Residential 10"	700,000	\$ 4,912.82	\$ 5,162.72	\$ 249.90 5.09%
16	L1M1	Chaparral Residential 10"	750,000	\$ 5,144.02	\$ 5,403.02	\$ 259.01 5.04%
17	L1M1	Chaparral Residential 10"	800,000	\$ 5,375.21	\$ 5,643.32	\$ 268.11 4.99%
18	L1M1	Chaparral Residential 10"	850,000	\$ 5,606.41	\$ 5,883.61	\$ 277.21 4.94%
19	L1M1	Chaparral Residential 10"	900,000	\$ 5,837.60	\$ 6,123.91	\$ 286.31 4.90%
20	L1M1	Chaparral Residential 10"	950,000	\$ 6,068.80	\$ 6,364.21	\$ 295.41 4.87%
21	L1M1	Chaparral Residential 10"	1,000,000	\$ 6,299.99	\$ 6,604.51	\$ 304.52 4.83%
22	L1M1	Chaparral Residential 10"	1,050,000	\$ 6,531.19	\$ 6,844.80	\$ 313.62 4.80%
23	L1M1	Chaparral Residential 10"	1,100,000	\$ 6,762.38	\$ 7,085.10	\$ 322.72 4.77%
24	L1M1	Chaparral Residential 10"	1,150,000	\$ 6,993.58	\$ 7,325.40	\$ 331.82 4.74%
25	L1M1	Chaparral Residential 10"	1,200,000	\$ 7,224.77	\$ 7,565.69	\$ 340.92 4.72%
26	L1M1	Chaparral Residential 10"	1,250,000	\$ 7,455.97	\$ 7,805.99	\$ 350.03 4.69%
27	L1M1	Chaparral Residential 10"	1,300,000	\$ 7,687.16	\$ 8,046.29	\$ 359.13 4.67%
28	L1M1	Chaparral Residential 10"	1,350,000	\$ 7,918.36	\$ 8,286.58	\$ 368.23 4.65%
29	L1M1	Chaparral Residential 10"	1,400,000	\$ 8,149.55	\$ 8,526.88	\$ 377.33 4.63%
30	L1M1	Chaparral Residential 10"	1,450,000	\$ 8,380.75	\$ 8,767.18	\$ 386.43 4.61%
31	L1M1	Chaparral Residential 10"	1,500,000	\$ 8,611.94	\$ 9,007.47	\$ 395.53 4.59%
32	L1M1	Chaparral Residential 10"	1,550,000	\$ 8,885.64	\$ 9,252.03	\$ 366.40 4.12%
33	L1M1	Chaparral Residential 10"	1,600,000	\$ 9,159.33	\$ 9,496.59	\$ 337.26 3.68%
34	L1M1	Chaparral Residential 10"	1,650,000	\$ 9,433.03	\$ 9,741.15	\$ 308.13 3.27%
35	L1M1	Chaparral Residential 10"	1,700,000	\$ 9,706.72	\$ 9,985.71	\$ 278.99 2.87%
36	L1M1	Chaparral Residential 10"	1,750,000	\$ 9,980.42	\$ 10,230.27	\$ 249.85 2.50%
37	L1M1	Chaparral Residential 10"	1,800,000	\$ 10,254.11	\$ 10,474.83	\$ 220.72 2.15%
38	L1M1	Chaparral Residential 10"	1,850,000	\$ 10,527.81	\$ 10,719.39	\$ 191.58 1.82%
39	L1M1	Chaparral Residential 10"	1,900,000	\$ 10,801.50	\$ 10,963.95	\$ 162.45 1.50%
40	L1M1	Chaparral Residential 10"	1,950,000	\$ 11,075.20	\$ 11,208.50	\$ 133.31 1.20%
41	L1M1	Chaparral Residential 10"	2,000,000	\$ 11,348.89	\$ 11,453.06	\$ 104.17 0.92%
42	L1M1	Chaparral Residential 10"	2,050,000	\$ 11,622.59	\$ 11,697.62	\$ 75.04 0.65%
43	L1M1	Chaparral Residential 10"	2,100,000	\$ 11,896.28	\$ 11,942.18	\$ 45.90 0.39%
44	L1M1	Chaparral Residential 10"	2,150,000	\$ 12,169.98	\$ 12,186.74	\$ 16.76 0.14%
45	L1M1	Chaparral Residential 10"	2,200,000	\$ 12,443.67	\$ 12,431.30	\$ (12.37) -0.10%
46	L1M1	Chaparral Residential 10"	2,250,000	\$ 12,717.37	\$ 12,675.86	\$ (41.51) -0.33%
47	L1M1	Chaparral Residential 10"	2,300,000	\$ 12,991.06	\$ 12,920.42	\$ (70.64) -0.54%
48	L1M1	Chaparral Residential 10"	2,350,000	\$ 13,264.76	\$ 13,164.97	\$ (99.78) -0.75%
49	L1M1	Chaparral Residential 10"	2,400,000	\$ 13,538.45	\$ 13,409.53	\$ (128.92) -0.95%
50	L1M1	Chaparral Residential 10"	2,450,000	\$ 13,812.15	\$ 13,654.09	\$ (158.05) -1.14%
51	L1M1	Chaparral Residential 10"	2,500,000	\$ 14,085.84	\$ 13,898.65	\$ (187.19) -1.33%
52	L1M1	Chaparral Residential 10"	2,550,000	\$ 14,359.54	\$ 14,143.21	\$ (216.33) -1.51%
53	L1M1	Chaparral Residential 10"	2,600,000	\$ 14,633.23	\$ 14,387.77	\$ (245.46) -1.68%
54	L1M1	Chaparral Residential 10"	2,650,000	\$ 14,906.93	\$ 14,632.33	\$ (274.60) -1.84%
55	L1M1	Chaparral Residential 10"	2,700,000	\$ 15,180.62	\$ 14,876.89	\$ (303.73) -2.00%
56						
57	L1M1	Chaparral Residential 10"	Average:	-	\$ 1,676.09	\$ 1,798.57 \$ 122.48 7.31%
58						
59						
60						

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L1M1J	Chaparral Residential 12"	-	\$ 2,982.50	\$ 3,362.62	\$ 380.12	12.75%	
2	L1M1J	Chaparral Residential 12"	100,000	\$ 3,444.89	\$ 3,843.22	\$ 398.33	11.56%	
3	L1M1J	Chaparral Residential 12"	200,000	\$ 3,907.28	\$ 4,323.81	\$ 416.53	10.66%	
4	L1M1J	Chaparral Residential 12"	300,000	\$ 4,369.67	\$ 4,804.40	\$ 434.73	9.95%	
5	L1M1J	Chaparral Residential 12"	400,000	\$ 4,832.06	\$ 5,285.00	\$ 452.94	9.37%	
6	L1M1J	Chaparral Residential 12"	500,000	\$ 5,294.45	\$ 5,765.59	\$ 471.14	8.90%	
7	L1M1J	Chaparral Residential 12"	600,000	\$ 5,756.84	\$ 6,246.19	\$ 489.35	8.50%	
8	L1M1J	Chaparral Residential 12"	700,000	\$ 6,219.23	\$ 6,726.78	\$ 507.55	8.16%	
9	L1M1J	Chaparral Residential 12"	800,000	\$ 6,681.62	\$ 7,207.37	\$ 525.75	7.87%	
10	L1M1J	Chaparral Residential 12"	900,000	\$ 7,144.01	\$ 7,687.97	\$ 543.96	7.61%	
11	L1M1J	Chaparral Residential 12"	1,000,000	\$ 7,606.40	\$ 8,168.56	\$ 562.16	7.39%	
12	L1M1J	Chaparral Residential 12"	1,100,000	\$ 8,068.79	\$ 8,649.16	\$ 580.37	7.19%	
13	L1M1J	Chaparral Residential 12"	1,200,000	\$ 8,531.18	\$ 9,129.75	\$ 598.57	7.02%	
14	L1M1J	Chaparral Residential 12"	1,300,000	\$ 8,993.57	\$ 9,610.34	\$ 616.77	6.86%	
15	L1M1J	Chaparral Residential 12"	1,400,000	\$ 9,455.96	\$ 10,090.94	\$ 634.98	6.72%	
16	L1M1J	Chaparral Residential 12"	1,500,000	\$ 9,918.35	\$ 10,571.53	\$ 653.18	6.59%	
17	L1M1J	Chaparral Residential 12"	1,600,000	\$ 10,380.74	\$ 11,052.13	\$ 671.39	6.47%	
18	L1M1J	Chaparral Residential 12"	1,700,000	\$ 10,843.13	\$ 11,532.72	\$ 689.59	6.36%	
19	L1M1J	Chaparral Residential 12"	1,800,000	\$ 11,305.52	\$ 12,013.31	\$ 707.79	6.26%	
20	L1M1J	Chaparral Residential 12"	1,900,000	\$ 11,767.91	\$ 12,493.91	\$ 726.00	6.17%	
21	L1M1J	Chaparral Residential 12"	2,000,000	\$ 12,230.30	\$ 12,974.50	\$ 744.20	6.08%	
22	L1M1J	Chaparral Residential 12"	2,100,000	\$ 12,692.69	\$ 13,455.09	\$ 762.40	6.01%	
23	L1M1J	Chaparral Residential 12"	2,200,000	\$ 13,155.08	\$ 13,935.69	\$ 780.61	5.93%	
24	L1M1J	Chaparral Residential 12"	2,300,000	\$ 13,659.97	\$ 14,420.54	\$ 760.57	5.57%	
25	L1M1J	Chaparral Residential 12"	2,400,000	\$ 14,207.36	\$ 14,909.66	\$ 702.30	4.94%	
26	L1M1J	Chaparral Residential 12"	2,500,000	\$ 14,754.75	\$ 15,398.78	\$ 644.03	4.36%	
27	L1M1J	Chaparral Residential 12"	2,600,000	\$ 15,302.14	\$ 15,887.90	\$ 585.76	3.83%	
28	L1M1J	Chaparral Residential 12"	2,700,000	\$ 15,849.53	\$ 16,377.01	\$ 527.48	3.33%	
29	L1M1J	Chaparral Residential 12"	2,800,000	\$ 16,396.92	\$ 16,866.13	\$ 469.21	2.86%	
30	L1M1J	Chaparral Residential 12"	2,900,000	\$ 16,944.31	\$ 17,355.25	\$ 410.94	2.43%	
31	L1M1J	Chaparral Residential 12"	3,000,000	\$ 17,491.70	\$ 17,844.37	\$ 352.67	2.02%	
32	L1M1J	Chaparral Residential 12"	3,100,000	\$ 18,039.09	\$ 18,333.49	\$ 294.40	1.63%	
33	L1M1J	Chaparral Residential 12"	3,200,000	\$ 18,586.48	\$ 18,822.60	\$ 236.12	1.27%	
34	L1M1J	Chaparral Residential 12"	3,300,000	\$ 19,133.87	\$ 19,311.72	\$ 177.85	0.93%	
35	L1M1J	Chaparral Residential 12"	3,400,000	\$ 19,681.26	\$ 19,800.84	\$ 119.58	0.61%	
36	L1M1J	Chaparral Residential 12"	3,500,000	\$ 20,228.65	\$ 20,289.96	\$ 61.31	0.30%	
37	L1M1J	Chaparral Residential 12"	3,600,000	\$ 20,776.04	\$ 20,779.07	\$ 3.03	0.01%	
38	L1M1J	Chaparral Residential 12"	3,700,000	\$ 21,323.43	\$ 21,268.19	\$ (55.24)	-0.26%	
39	L1M1J	Chaparral Residential 12"	3,800,000	\$ 21,870.82	\$ 21,757.31	\$ (113.51)	-0.52%	
40	L1M1J	Chaparral Residential 12"	3,900,000	\$ 22,418.21	\$ 22,246.43	\$ (171.78)	-0.77%	
41	L1M1J	Chaparral Residential 12"	4,000,000	\$ 22,965.60	\$ 22,735.54	\$ (230.06)	-1.00%	
42	L1M1J	Chaparral Residential 12"	4,100,000	\$ 23,512.99	\$ 23,224.66	\$ (288.33)	-1.23%	
43	L1M1J	Chaparral Residential 12"	4,200,000	\$ 24,060.38	\$ 23,713.78	\$ (346.60)	-1.44%	
44	L1M1J	Chaparral Residential 12"	4,300,000	\$ 24,607.77	\$ 24,202.90	\$ (404.87)	-1.65%	
45	L1M1J	Chaparral Residential 12"	4,400,000	\$ 25,155.16	\$ 24,692.01	\$ (463.15)	-1.84%	
46	L1M1J	Chaparral Residential 12"	4,500,000	\$ 25,702.55	\$ 25,181.13	\$ (521.42)	-2.03%	
47	L1M1J	Chaparral Residential 12"	4,600,000	\$ 26,249.94	\$ 25,670.25	\$ (579.69)	-2.21%	
48	L1M1J	Chaparral Residential 12"	4,700,000	\$ 26,797.33	\$ 26,159.37	\$ (637.96)	-2.38%	
49	L1M1J	Chaparral Residential 12"	4,800,000	\$ 27,344.72	\$ 26,648.48	\$ (696.24)	-2.55%	
50	L1M1J	Chaparral Residential 12"	4,900,000	\$ 27,892.11	\$ 27,137.60	\$ (754.51)	-2.71%	
51	L1M1J	Chaparral Residential 12"	5,000,000	\$ 28,439.50	\$ 27,626.72	\$ (812.78)	-2.86%	
52	L1M1J	Chaparral Residential 12"	5,100,000	\$ 28,986.89	\$ 28,115.84	\$ (871.05)	-3.00%	
53	L1M1J	Chaparral Residential 12"	5,200,000	\$ 29,534.28	\$ 28,604.96	\$ (929.32)	-3.15%	
54	L1M1J	Chaparral Residential 12"	5,300,000	\$ 30,081.67	\$ 29,094.07	\$ (987.60)	-3.28%	
55	L1M1J	Chaparral Residential 12"	5,400,000	\$ 30,629.06	\$ 29,583.19	\$ (1,045.87)	-3.41%	
56								
57	L1M1J	Chaparral Residential 12"	Average:	-	\$ 2,982.50	\$ 3,362.62	\$ 380.12	12.75%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase		
					Amount	%		
1	L2M1A	Chaparral Commercial 3/4"	-	\$ 21.45	\$ 23.00	\$ 1.55	7.23%	
2	L2M1A	Chaparral Commercial 3/4"	1,000	\$ 24.87	\$ 27.81	\$ 2.93	11.79%	
3	L2M1A	Chaparral Commercial 3/4"	2,000	\$ 28.30	\$ 32.61	\$ 4.31	15.25%	
4	L2M1A	Chaparral Commercial 3/4"	3,000	\$ 31.72	\$ 37.42	\$ 5.70	17.96%	
5	L2M1A	Chaparral Commercial 3/4"	4,000	\$ 36.35	\$ 42.22	\$ 5.88	16.17%	
6	L2M1A	Chaparral Commercial 3/4"	5,000	\$ 40.97	\$ 47.03	\$ 6.06	14.79%	
7	L2M1A	Chaparral Commercial 3/4"	6,000	\$ 45.59	\$ 51.84	\$ 6.24	13.69%	
8	L2M1A	Chaparral Commercial 3/4"	7,000	\$ 50.22	\$ 56.64	\$ 6.42	12.79%	
9	L2M1A	Chaparral Commercial 3/4"	8,000	\$ 54.84	\$ 61.45	\$ 6.61	12.05%	
10	L2M1A	Chaparral Commercial 3/4"	9,000	\$ 59.47	\$ 66.25	\$ 6.79	11.42%	
11	L2M1A	Chaparral Commercial 3/4"	10,000	\$ 64.94	\$ 71.06	\$ 6.12	9.42%	
12	L2M1A	Chaparral Commercial 3/4"	11,000	\$ 70.41	\$ 75.87	\$ 5.45	7.74%	
13	L2M1A	Chaparral Commercial 3/4"	12,000	\$ 75.89	\$ 80.67	\$ 4.78	6.30%	
14	L2M1A	Chaparral Commercial 3/4"	13,000	\$ 81.36	\$ 85.48	\$ 4.12	5.06%	
15	L2M1A	Chaparral Commercial 3/4"	14,000	\$ 86.83	\$ 90.37	\$ 3.53	4.07%	
16	L2M1A	Chaparral Commercial 3/4"	15,000	\$ 92.31	\$ 95.26	\$ 2.95	3.20%	
17	L2M1A	Chaparral Commercial 3/4"	16,000	\$ 97.78	\$ 100.15	\$ 2.37	2.42%	
18	L2M1A	Chaparral Commercial 3/4"	17,000	\$ 103.26	\$ 105.04	\$ 1.79	1.73%	
19	L2M1A	Chaparral Commercial 3/4"	18,000	\$ 108.73	\$ 109.93	\$ 1.20	1.11%	
20	L2M1A	Chaparral Commercial 3/4"	19,000	\$ 114.20	\$ 114.82	\$ 0.62	0.54%	
21	L2M1A	Chaparral Commercial 3/4"	20,000	\$ 119.68	\$ 119.72	\$ 0.04	0.03%	
22	L2M1A	Chaparral Commercial 3/4"	21,000	\$ 125.15	\$ 124.61	\$ (0.55)	-0.44%	
23	L2M1A	Chaparral Commercial 3/4"	22,000	\$ 130.63	\$ 129.50	\$ (1.13)	-0.86%	
24	L2M1A	Chaparral Commercial 3/4"	23,000	\$ 136.10	\$ 134.39	\$ (1.71)	-1.26%	
25	L2M1A	Chaparral Commercial 3/4"	24,000	\$ 141.57	\$ 139.28	\$ (2.29)	-1.62%	
26	L2M1A	Chaparral Commercial 3/4"	25,000	\$ 147.05	\$ 144.17	\$ (2.88)	-1.96%	
27	L2M1A	Chaparral Commercial 3/4"	26,000	\$ 152.52	\$ 149.06	\$ (3.46)	-2.27%	
28	L2M1A	Chaparral Commercial 3/4"	27,000	\$ 158.00	\$ 153.95	\$ (4.04)	-2.56%	
29	L2M1A	Chaparral Commercial 3/4"	28,000	\$ 163.47	\$ 158.84	\$ (4.62)	-2.83%	
30	L2M1A	Chaparral Commercial 3/4"	29,000	\$ 168.94	\$ 163.74	\$ (5.21)	-3.08%	
31	L2M1A	Chaparral Commercial 3/4"	30,000	\$ 174.42	\$ 168.63	\$ (5.79)	-3.32%	
32	L2M1A	Chaparral Commercial 3/4"	31,000	\$ 179.89	\$ 173.52	\$ (6.37)	-3.54%	
33	L2M1A	Chaparral Commercial 3/4"	32,000	\$ 185.36	\$ 178.41	\$ (6.96)	-3.75%	
34	L2M1A	Chaparral Commercial 3/4"	33,000	\$ 190.84	\$ 183.30	\$ (7.54)	-3.95%	
35	L2M1A	Chaparral Commercial 3/4"	34,000	\$ 196.31	\$ 188.19	\$ (8.12)	-4.14%	
36	L2M1A	Chaparral Commercial 3/4"	35,000	\$ 201.79	\$ 193.08	\$ (8.70)	-4.31%	
37	L2M1A	Chaparral Commercial 3/4"	36,000	\$ 207.26	\$ 197.97	\$ (9.29)	-4.48%	
38	L2M1A	Chaparral Commercial 3/4"	37,000	\$ 212.73	\$ 202.87	\$ (9.87)	-4.64%	
39	L2M1A	Chaparral Commercial 3/4"	38,000	\$ 218.21	\$ 207.76	\$ (10.45)	-4.79%	
40	L2M1A	Chaparral Commercial 3/4"	39,000	\$ 223.68	\$ 212.65	\$ (11.03)	-4.93%	
41	L2M1A	Chaparral Commercial 3/4"	40,000	\$ 229.16	\$ 217.54	\$ (11.62)	-5.07%	
42	L2M1A	Chaparral Commercial 3/4"	41,000	\$ 234.63	\$ 222.43	\$ (12.20)	-5.20%	
43	L2M1A	Chaparral Commercial 3/4"	42,000	\$ 240.10	\$ 227.32	\$ (12.78)	-5.32%	
44	L2M1A	Chaparral Commercial 3/4"	43,000	\$ 245.58	\$ 232.21	\$ (13.37)	-5.44%	
45	L2M1A	Chaparral Commercial 3/4"	44,000	\$ 251.05	\$ 237.10	\$ (13.95)	-5.56%	
46	L2M1A	Chaparral Commercial 3/4"	45,000	\$ 256.53	\$ 241.99	\$ (14.53)	-5.66%	
47	L2M1A	Chaparral Commercial 3/4"	46,000	\$ 262.00	\$ 246.89	\$ (15.11)	-5.77%	
48	L2M1A	Chaparral Commercial 3/4"	47,000	\$ 267.47	\$ 251.78	\$ (15.70)	-5.87%	
49	L2M1A	Chaparral Commercial 3/4"	48,000	\$ 272.95	\$ 256.67	\$ (16.28)	-5.96%	
50	L2M1A	Chaparral Commercial 3/4"	49,000	\$ 278.42	\$ 261.56	\$ (16.86)	-6.06%	
51	L2M1A	Chaparral Commercial 3/4"	50,000	\$ 283.90	\$ 266.45	\$ (17.44)	-6.14%	
52	L2M1A	Chaparral Commercial 3/4"	51,000	\$ 289.37	\$ 271.34	\$ (18.03)	-6.23%	
53	L2M1A	Chaparral Commercial 3/4"	52,000	\$ 294.84	\$ 276.23	\$ (18.61)	-6.31%	
54	L2M1A	Chaparral Commercial 3/4"	53,000	\$ 300.32	\$ 281.12	\$ (19.19)	-6.39%	
55	L2M1A	Chaparral Commercial 3/4"	54,000	\$ 305.79	\$ 286.02	\$ (19.78)	-6.47%	
56								
57	L2M1A	Chaparral Commercial 3/4"	Average:	8,859	\$ 62.68	\$ 65.58	\$ 2.90	4.63%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L2M1B	Chaparral Commercial 1"	-	\$ 36.51	\$ 39.18	\$ 2.67 7.31%
2	L2M1B	Chaparral Commercial 1"	5,000	\$ 59.63	\$ 63.21	\$ 3.58 6.00%
3	L2M1B	Chaparral Commercial 1"	10,000	\$ 82.75	\$ 87.24	\$ 4.49 5.43%
4	L2M1B	Chaparral Commercial 1"	15,000	\$ 105.87	\$ 111.27	\$ 5.40 5.10%
5	L2M1B	Chaparral Commercial 1"	20,000	\$ 128.99	\$ 135.30	\$ 6.31 4.89%
6	L2M1B	Chaparral Commercial 1"	25,000	\$ 152.96	\$ 159.33	\$ 6.37 4.16%
7	L2M1B	Chaparral Commercial 1"	30,000	\$ 180.33	\$ 183.36	\$ 3.03 1.68%
8	L2M1B	Chaparral Commercial 1"	35,000	\$ 207.70	\$ 207.39	\$ (0.31) -0.15%
9	L2M1B	Chaparral Commercial 1"	40,000	\$ 235.07	\$ 231.42	\$ (3.65) -1.55%
10	L2M1B	Chaparral Commercial 1"	45,000	\$ 262.44	\$ 255.45	\$ (6.99) -2.66%
11	L2M1B	Chaparral Commercial 1"	50,000	\$ 289.81	\$ 279.90	\$ (9.90) -3.42%
12	L2M1B	Chaparral Commercial 1"	55,000	\$ 317.17	\$ 304.36	\$ (12.82) -4.04%
13	L2M1B	Chaparral Commercial 1"	60,000	\$ 344.54	\$ 328.81	\$ (15.73) -4.57%
14	L2M1B	Chaparral Commercial 1"	65,000	\$ 371.91	\$ 353.27	\$ (18.64) -5.01%
15	L2M1B	Chaparral Commercial 1"	70,000	\$ 399.28	\$ 377.73	\$ (21.56) -5.40%
16	L2M1B	Chaparral Commercial 1"	75,000	\$ 426.65	\$ 402.18	\$ (24.47) -5.74%
17	L2M1B	Chaparral Commercial 1"	80,000	\$ 454.02	\$ 426.64	\$ (27.38) -6.03%
18	L2M1B	Chaparral Commercial 1"	85,000	\$ 481.39	\$ 451.09	\$ (30.30) -6.29%
19	L2M1B	Chaparral Commercial 1"	90,000	\$ 508.76	\$ 475.55	\$ (33.21) -6.53%
20	L2M1B	Chaparral Commercial 1"	95,000	\$ 536.13	\$ 500.00	\$ (36.13) -6.74%
21	L2M1B	Chaparral Commercial 1"	100,000	\$ 563.50	\$ 524.46	\$ (39.04) -6.93%
22	L2M1B	Chaparral Commercial 1"	105,000	\$ 590.87	\$ 548.92	\$ (41.95) -7.10%
23	L2M1B	Chaparral Commercial 1"	110,000	\$ 618.24	\$ 573.37	\$ (44.87) -7.26%
24	L2M1B	Chaparral Commercial 1"	115,000	\$ 645.61	\$ 597.83	\$ (47.78) -7.40%
25	L2M1B	Chaparral Commercial 1"	120,000	\$ 672.98	\$ 622.28	\$ (50.69) -7.53%
26	L2M1B	Chaparral Commercial 1"	125,000	\$ 700.35	\$ 646.74	\$ (53.61) -7.65%
27	L2M1B	Chaparral Commercial 1"	130,000	\$ 727.72	\$ 671.20	\$ (56.52) -7.77%
28	L2M1B	Chaparral Commercial 1"	135,000	\$ 755.09	\$ 695.65	\$ (59.43) -7.87%
29	L2M1B	Chaparral Commercial 1"	140,000	\$ 782.46	\$ 720.11	\$ (62.35) -7.97%
30	L2M1B	Chaparral Commercial 1"	145,000	\$ 809.83	\$ 744.56	\$ (65.26) -8.06%
31	L2M1B	Chaparral Commercial 1"	150,000	\$ 837.20	\$ 769.02	\$ (68.18) -8.14%
32	L2M1B	Chaparral Commercial 1"	155,000	\$ 864.56	\$ 793.48	\$ (71.09) -8.22%
33	L2M1B	Chaparral Commercial 1"	160,000	\$ 891.93	\$ 817.93	\$ (74.00) -8.30%
34	L2M1B	Chaparral Commercial 1"	165,000	\$ 919.30	\$ 842.39	\$ (76.92) -8.37%
35	L2M1B	Chaparral Commercial 1"	170,000	\$ 946.67	\$ 866.84	\$ (79.83) -8.43%
36	L2M1B	Chaparral Commercial 1"	175,000	\$ 974.04	\$ 891.30	\$ (82.74) -8.49%
37	L2M1B	Chaparral Commercial 1"	180,000	\$ 1,001.41	\$ 915.75	\$ (85.66) -8.55%
38	L2M1B	Chaparral Commercial 1"	185,000	\$ 1,028.78	\$ 940.21	\$ (88.57) -8.61%
39	L2M1B	Chaparral Commercial 1"	190,000	\$ 1,056.15	\$ 964.67	\$ (91.48) -8.66%
40	L2M1B	Chaparral Commercial 1"	195,000	\$ 1,083.52	\$ 989.12	\$ (94.40) -8.71%
41	L2M1B	Chaparral Commercial 1"	200,000	\$ 1,110.89	\$ 1,013.58	\$ (97.31) -8.76%
42	L2M1B	Chaparral Commercial 1"	205,000	\$ 1,138.26	\$ 1,038.03	\$ (100.23) -8.81%
43	L2M1B	Chaparral Commercial 1"	210,000	\$ 1,165.63	\$ 1,062.49	\$ (103.14) -8.85%
44	L2M1B	Chaparral Commercial 1"	215,000	\$ 1,193.00	\$ 1,086.95	\$ (106.05) -8.89%
45	L2M1B	Chaparral Commercial 1"	220,000	\$ 1,220.37	\$ 1,111.40	\$ (108.97) -8.93%
46	L2M1B	Chaparral Commercial 1"	225,000	\$ 1,247.74	\$ 1,135.86	\$ (111.88) -8.97%
47	L2M1B	Chaparral Commercial 1"	230,000	\$ 1,275.11	\$ 1,160.31	\$ (114.79) -9.00%
48	L2M1B	Chaparral Commercial 1"	235,000	\$ 1,302.48	\$ 1,184.77	\$ (117.71) -9.04%
49	L2M1B	Chaparral Commercial 1"	240,000	\$ 1,329.85	\$ 1,209.23	\$ (120.62) -9.07%
50	L2M1B	Chaparral Commercial 1"	245,000	\$ 1,357.22	\$ 1,233.68	\$ (123.53) -9.10%
51	L2M1B	Chaparral Commercial 1"	250,000	\$ 1,384.59	\$ 1,258.14	\$ (126.45) -9.13%
52	L2M1B	Chaparral Commercial 1"	255,000	\$ 1,411.95	\$ 1,282.59	\$ (129.36) -9.16%
53	L2M1B	Chaparral Commercial 1"	260,000	\$ 1,439.32	\$ 1,307.05	\$ (132.27) -9.19%
54	L2M1B	Chaparral Commercial 1"	265,000	\$ 1,466.69	\$ 1,331.50	\$ (135.19) -9.22%
55	L2M1B	Chaparral Commercial 1"	270,000	\$ 1,494.06	\$ 1,355.96	\$ (138.10) -9.24%
56						
57	L2M1B	Chaparral Commercial 1"	Average: 16,974	\$ 115.00	\$ 120.76	\$ 5.76 5.01%
58						
59						

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	L2M1C	Chaparral Commercial 1 1/2"	-	\$ 72.76	\$ 78.08	\$ 5.32 7.31%	
2	L2M1C	Chaparral Commercial 1 1/2"	5,000	\$ 95.88	\$ 102.11	\$ 6.23 6.49%	
3	L2M1C	Chaparral Commercial 1 1/2"	10,000	\$ 119.00	\$ 126.14	\$ 7.14 6.00%	
4	L2M1C	Chaparral Commercial 1 1/2"	15,000	\$ 142.12	\$ 150.17	\$ 8.05 5.66%	
5	L2M1C	Chaparral Commercial 1 1/2"	20,000	\$ 165.24	\$ 174.19	\$ 8.96 5.42%	
6	L2M1C	Chaparral Commercial 1 1/2"	25,000	\$ 188.36	\$ 198.22	\$ 9.87 5.24%	
7	L2M1C	Chaparral Commercial 1 1/2"	30,000	\$ 211.48	\$ 222.25	\$ 10.78 5.10%	
8	L2M1C	Chaparral Commercial 1 1/2"	35,000	\$ 234.60	\$ 246.28	\$ 11.69 4.98%	
9	L2M1C	Chaparral Commercial 1 1/2"	40,000	\$ 257.72	\$ 270.31	\$ 12.60 4.89%	
10	L2M1C	Chaparral Commercial 1 1/2"	45,000	\$ 280.84	\$ 294.34	\$ 13.51 4.81%	
11	L2M1C	Chaparral Commercial 1 1/2"	50,000	\$ 303.96	\$ 318.37	\$ 14.42 4.74%	
12	L2M1C	Chaparral Commercial 1 1/2"	55,000	\$ 327.07	\$ 342.40	\$ 15.33 4.69%	
13	L2M1C	Chaparral Commercial 1 1/2"	60,000	\$ 350.19	\$ 366.43	\$ 16.24 4.64%	
14	L2M1C	Chaparral Commercial 1 1/2"	65,000	\$ 377.56	\$ 390.46	\$ 12.90 3.42%	
15	L2M1C	Chaparral Commercial 1 1/2"	70,000	\$ 404.93	\$ 414.49	\$ 9.56 2.36%	
16	L2M1C	Chaparral Commercial 1 1/2"	75,000	\$ 432.30	\$ 438.52	\$ 6.22 1.44%	
17	L2M1C	Chaparral Commercial 1 1/2"	80,000	\$ 459.67	\$ 462.55	\$ 2.88 0.63%	
18	L2M1C	Chaparral Commercial 1 1/2"	85,000	\$ 487.04	\$ 486.58	\$ (0.46) -0.09%	
19	L2M1C	Chaparral Commercial 1 1/2"	90,000	\$ 514.41	\$ 510.61	\$ (3.80) -0.74%	
20	L2M1C	Chaparral Commercial 1 1/2"	95,000	\$ 541.78	\$ 534.64	\$ (7.14) -1.32%	
21	L2M1C	Chaparral Commercial 1 1/2"	100,000	\$ 569.15	\$ 558.67	\$ (10.48) -1.84%	
22	L2M1C	Chaparral Commercial 1 1/2"	105,000	\$ 596.52	\$ 583.13	\$ (13.39) -2.25%	
23	L2M1C	Chaparral Commercial 1 1/2"	110,000	\$ 623.89	\$ 607.58	\$ (16.31) -2.61%	
24	L2M1C	Chaparral Commercial 1 1/2"	115,000	\$ 651.26	\$ 632.04	\$ (19.22) -2.95%	
25	L2M1C	Chaparral Commercial 1 1/2"	120,000	\$ 678.63	\$ 656.49	\$ (22.13) -3.26%	
26	L2M1C	Chaparral Commercial 1 1/2"	125,000	\$ 706.00	\$ 680.95	\$ (25.05) -3.55%	
27	L2M1C	Chaparral Commercial 1 1/2"	130,000	\$ 733.37	\$ 705.41	\$ (27.96) -3.81%	
28	L2M1C	Chaparral Commercial 1 1/2"	135,000	\$ 760.74	\$ 729.86	\$ (30.88) -4.06%	
29	L2M1C	Chaparral Commercial 1 1/2"	140,000	\$ 788.11	\$ 754.32	\$ (33.79) -4.29%	
30	L2M1C	Chaparral Commercial 1 1/2"	145,000	\$ 815.48	\$ 778.77	\$ (36.70) -4.50%	
31	L2M1C	Chaparral Commercial 1 1/2"	150,000	\$ 842.85	\$ 803.23	\$ (39.62) -4.70%	
32	L2M1C	Chaparral Commercial 1 1/2"	155,000	\$ 870.21	\$ 827.68	\$ (42.53) -4.89%	
33	L2M1C	Chaparral Commercial 1 1/2"	160,000	\$ 897.58	\$ 852.14	\$ (45.44) -5.06%	
34	L2M1C	Chaparral Commercial 1 1/2"	165,000	\$ 924.95	\$ 876.60	\$ (48.36) -5.23%	
35	L2M1C	Chaparral Commercial 1 1/2"	170,000	\$ 952.32	\$ 901.05	\$ (51.27) -5.38%	
36	L2M1C	Chaparral Commercial 1 1/2"	175,000	\$ 979.69	\$ 925.51	\$ (54.18) -5.53%	
37	L2M1C	Chaparral Commercial 1 1/2"	180,000	\$ 1,007.06	\$ 949.96	\$ (57.10) -5.67%	
38	L2M1C	Chaparral Commercial 1 1/2"	185,000	\$ 1,034.43	\$ 974.42	\$ (60.01) -5.80%	
39	L2M1C	Chaparral Commercial 1 1/2"	190,000	\$ 1,061.80	\$ 998.88	\$ (62.93) -5.93%	
40	L2M1C	Chaparral Commercial 1 1/2"	195,000	\$ 1,089.17	\$ 1,023.33	\$ (65.84) -6.04%	
41	L2M1C	Chaparral Commercial 1 1/2"	200,000	\$ 1,116.54	\$ 1,047.79	\$ (68.75) -6.16%	
42	L2M1C	Chaparral Commercial 1 1/2"	205,000	\$ 1,143.91	\$ 1,072.24	\$ (71.67) -6.27%	
43	L2M1C	Chaparral Commercial 1 1/2"	210,000	\$ 1,171.28	\$ 1,096.70	\$ (74.58) -6.37%	
44	L2M1C	Chaparral Commercial 1 1/2"	215,000	\$ 1,198.65	\$ 1,121.16	\$ (77.49) -6.47%	
45	L2M1C	Chaparral Commercial 1 1/2"	220,000	\$ 1,226.02	\$ 1,145.61	\$ (80.41) -6.56%	
46	L2M1C	Chaparral Commercial 1 1/2"	225,000	\$ 1,253.39	\$ 1,170.07	\$ (83.32) -6.65%	
47	L2M1C	Chaparral Commercial 1 1/2"	230,000	\$ 1,280.76	\$ 1,194.52	\$ (86.23) -6.73%	
48	L2M1C	Chaparral Commercial 1 1/2"	235,000	\$ 1,308.13	\$ 1,218.98	\$ (89.15) -6.81%	
49	L2M1C	Chaparral Commercial 1 1/2"	240,000	\$ 1,335.50	\$ 1,243.43	\$ (92.06) -6.89%	
50	L2M1C	Chaparral Commercial 1 1/2"	245,000	\$ 1,362.87	\$ 1,267.89	\$ (94.98) -6.97%	
51	L2M1C	Chaparral Commercial 1 1/2"	250,000	\$ 1,390.24	\$ 1,292.35	\$ (97.89) -7.04%	
52	L2M1C	Chaparral Commercial 1 1/2"	255,000	\$ 1,417.60	\$ 1,316.80	\$ (100.80) -7.11%	
53	L2M1C	Chaparral Commercial 1 1/2"	260,000	\$ 1,444.97	\$ 1,341.26	\$ (103.72) -7.18%	
54	L2M1C	Chaparral Commercial 1 1/2"	265,000	\$ 1,472.34	\$ 1,365.71	\$ (106.63) -7.24%	
55	L2M1C	Chaparral Commercial 1 1/2"	270,000	\$ 1,499.71	\$ 1,390.17	\$ (109.54) -7.30%	
56							
57	L2M1C	Chaparral Commercial 1 1/2"	Average:	31,045	\$ 216.31	\$ 227.28	\$ 10.97 5.07%
58							
59							

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	L2M1D	Chaparral Commercial 2"	-	\$ 116.62	\$ 125.15	\$ 8.53 7.31%	
2	L2M1D	Chaparral Commercial 2"	5,000	\$ 139.74	\$ 149.18	\$ 9.44 6.75%	
3	L2M1D	Chaparral Commercial 2"	10,000	\$ 162.86	\$ 173.21	\$ 10.35 6.35%	
4	L2M1D	Chaparral Commercial 2"	15,000	\$ 185.98	\$ 197.24	\$ 11.26 6.05%	
5	L2M1D	Chaparral Commercial 2"	20,000	\$ 209.10	\$ 221.27	\$ 12.17 5.82%	
6	L2M1D	Chaparral Commercial 2"	25,000	\$ 232.22	\$ 245.30	\$ 13.08 5.63%	
7	L2M1D	Chaparral Commercial 2"	30,000	\$ 255.34	\$ 269.33	\$ 13.99 5.48%	
8	L2M1D	Chaparral Commercial 2"	35,000	\$ 278.46	\$ 293.35	\$ 14.90 5.35%	
9	L2M1D	Chaparral Commercial 2"	40,000	\$ 301.58	\$ 317.38	\$ 15.81 5.24%	
10	L2M1D	Chaparral Commercial 2"	45,000	\$ 324.70	\$ 341.41	\$ 16.72 5.15%	
11	L2M1D	Chaparral Commercial 2"	50,000	\$ 347.82	\$ 365.44	\$ 17.63 5.07%	
12	L2M1D	Chaparral Commercial 2"	55,000	\$ 370.93	\$ 389.47	\$ 18.54 5.00%	
13	L2M1D	Chaparral Commercial 2"	60,000	\$ 394.05	\$ 413.50	\$ 19.45 4.94%	
14	L2M1D	Chaparral Commercial 2"	65,000	\$ 417.17	\$ 437.53	\$ 20.36 4.88%	
15	L2M1D	Chaparral Commercial 2"	70,000	\$ 440.29	\$ 461.56	\$ 21.27 4.83%	
16	L2M1D	Chaparral Commercial 2"	75,000	\$ 463.41	\$ 485.59	\$ 22.18 4.79%	
17	L2M1D	Chaparral Commercial 2"	80,000	\$ 486.53	\$ 509.62	\$ 23.09 4.75%	
18	L2M1D	Chaparral Commercial 2"	85,000	\$ 509.65	\$ 533.65	\$ 24.00 4.71%	
19	L2M1D	Chaparral Commercial 2"	90,000	\$ 532.77	\$ 557.68	\$ 24.91 4.68%	
20	L2M1D	Chaparral Commercial 2"	95,000	\$ 555.89	\$ 581.71	\$ 25.82 4.64%	
21	L2M1D	Chaparral Commercial 2"	100,000	\$ 579.01	\$ 605.74	\$ 26.73 4.62%	
22	L2M1D	Chaparral Commercial 2"	105,000	\$ 606.38	\$ 629.77	\$ 23.39 3.86%	
23	L2M1D	Chaparral Commercial 2"	110,000	\$ 633.75	\$ 653.80	\$ 20.05 3.16%	
24	L2M1D	Chaparral Commercial 2"	115,000	\$ 661.12	\$ 677.83	\$ 16.71 2.53%	
25	L2M1D	Chaparral Commercial 2"	120,000	\$ 688.49	\$ 701.86	\$ 13.37 1.94%	
26	L2M1D	Chaparral Commercial 2"	125,000	\$ 715.86	\$ 725.89	\$ 10.03 1.40%	
27	L2M1D	Chaparral Commercial 2"	130,000	\$ 743.23	\$ 749.92	\$ 6.69 0.90%	
28	L2M1D	Chaparral Commercial 2"	135,000	\$ 770.60	\$ 773.95	\$ 3.35 0.44%	
29	L2M1D	Chaparral Commercial 2"	140,000	\$ 797.97	\$ 797.98	\$ 0.01 0.00%	
30	L2M1D	Chaparral Commercial 2"	145,000	\$ 825.34	\$ 822.01	\$ (3.33) -0.40%	
31	L2M1D	Chaparral Commercial 2"	150,000	\$ 852.71	\$ 846.04	\$ (6.67) -0.78%	
32	L2M1D	Chaparral Commercial 2"	155,000	\$ 880.07	\$ 870.49	\$ (9.58) -1.09%	
33	L2M1D	Chaparral Commercial 2"	160,000	\$ 907.44	\$ 894.95	\$ (12.49) -1.38%	
34	L2M1D	Chaparral Commercial 2"	165,000	\$ 934.81	\$ 919.41	\$ (15.41) -1.65%	
35	L2M1D	Chaparral Commercial 2"	170,000	\$ 962.18	\$ 943.86	\$ (18.32) -1.90%	
36	L2M1D	Chaparral Commercial 2"	175,000	\$ 989.55	\$ 968.32	\$ (21.24) -2.15%	
37	L2M1D	Chaparral Commercial 2"	180,000	\$ 1,016.92	\$ 992.77	\$ (24.15) -2.37%	
38	L2M1D	Chaparral Commercial 2"	185,000	\$ 1,044.29	\$ 1,017.23	\$ (27.06) -2.59%	
39	L2M1D	Chaparral Commercial 2"	190,000	\$ 1,071.66	\$ 1,041.68	\$ (29.98) -2.80%	
40	L2M1D	Chaparral Commercial 2"	195,000	\$ 1,099.03	\$ 1,066.14	\$ (32.89) -2.99%	
41	L2M1D	Chaparral Commercial 2"	200,000	\$ 1,126.40	\$ 1,090.60	\$ (35.80) -3.18%	
42	L2M1D	Chaparral Commercial 2"	205,000	\$ 1,153.77	\$ 1,115.05	\$ (38.72) -3.36%	
43	L2M1D	Chaparral Commercial 2"	210,000	\$ 1,181.14	\$ 1,139.51	\$ (41.63) -3.52%	
44	L2M1D	Chaparral Commercial 2"	215,000	\$ 1,208.51	\$ 1,163.96	\$ (44.54) -3.69%	
45	L2M1D	Chaparral Commercial 2"	220,000	\$ 1,235.88	\$ 1,188.42	\$ (47.46) -3.84%	
46	L2M1D	Chaparral Commercial 2"	225,000	\$ 1,263.25	\$ 1,212.88	\$ (50.37) -3.99%	
47	L2M1D	Chaparral Commercial 2"	230,000	\$ 1,290.62	\$ 1,237.33	\$ (53.28) -4.13%	
48	L2M1D	Chaparral Commercial 2"	235,000	\$ 1,317.99	\$ 1,261.79	\$ (56.20) -4.26%	
49	L2M1D	Chaparral Commercial 2"	240,000	\$ 1,345.36	\$ 1,286.24	\$ (59.11) -4.39%	
50	L2M1D	Chaparral Commercial 2"	245,000	\$ 1,372.73	\$ 1,310.70	\$ (62.03) -4.52%	
51	L2M1D	Chaparral Commercial 2"	250,000	\$ 1,400.10	\$ 1,335.16	\$ (64.94) -4.64%	
52	L2M1D	Chaparral Commercial 2"	255,000	\$ 1,427.46	\$ 1,359.61	\$ (67.85) -4.75%	
53	L2M1D	Chaparral Commercial 2"	260,000	\$ 1,454.83	\$ 1,384.07	\$ (70.77) -4.86%	
54	L2M1D	Chaparral Commercial 2"	265,000	\$ 1,482.20	\$ 1,408.52	\$ (73.68) -4.97%	
55	L2M1D	Chaparral Commercial 2"	270,000	\$ 1,509.57	\$ 1,432.98	\$ (76.59) -5.07%	
56							
57	L2M1D	Chaparral Commercial 2"	Average:	56,394	\$ 377.38	\$ 396.18	\$ 18.79 4.98%
58							
59							

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase		
						Amount	%	
1	L2M1E	Chaparral Commercial 3"	-	\$ 233.25	\$ 250.29	\$ 17.04	7.31%	
2	L2M1E	Chaparral Commercial 3"	10,000	\$ 279.49	\$ 298.35	\$ 18.86	6.75%	
3	L2M1E	Chaparral Commercial 3"	20,000	\$ 325.73	\$ 346.41	\$ 20.68	6.35%	
4	L2M1E	Chaparral Commercial 3"	30,000	\$ 371.97	\$ 394.47	\$ 22.51	6.05%	
5	L2M1E	Chaparral Commercial 3"	40,000	\$ 418.21	\$ 442.53	\$ 24.33	5.82%	
6	L2M1E	Chaparral Commercial 3"	50,000	\$ 464.45	\$ 490.59	\$ 26.15	5.63%	
7	L2M1E	Chaparral Commercial 3"	60,000	\$ 510.68	\$ 538.65	\$ 27.97	5.48%	
8	L2M1E	Chaparral Commercial 3"	70,000	\$ 556.92	\$ 586.71	\$ 29.79	5.35%	
9	L2M1E	Chaparral Commercial 3"	80,000	\$ 603.16	\$ 634.77	\$ 31.61	5.24%	
10	L2M1E	Chaparral Commercial 3"	90,000	\$ 649.40	\$ 682.83	\$ 33.43	5.15%	
11	L2M1E	Chaparral Commercial 3"	100,000	\$ 695.64	\$ 730.89	\$ 35.25	5.07%	
12	L2M1E	Chaparral Commercial 3"	110,000	\$ 741.88	\$ 778.95	\$ 37.07	5.00%	
13	L2M1E	Chaparral Commercial 3"	120,000	\$ 788.12	\$ 827.01	\$ 38.89	4.93%	
14	L2M1E	Chaparral Commercial 3"	130,000	\$ 834.36	\$ 875.07	\$ 40.71	4.88%	
15	L2M1E	Chaparral Commercial 3"	140,000	\$ 880.60	\$ 923.13	\$ 42.53	4.83%	
16	L2M1E	Chaparral Commercial 3"	150,000	\$ 926.84	\$ 971.18	\$ 44.35	4.79%	
17	L2M1E	Chaparral Commercial 3"	160,000	\$ 973.07	\$ 1,019.24	\$ 46.17	4.74%	
18	L2M1E	Chaparral Commercial 3"	170,000	\$ 1,019.31	\$ 1,067.30	\$ 47.99	4.71%	
19	L2M1E	Chaparral Commercial 3"	180,000	\$ 1,065.55	\$ 1,115.36	\$ 49.81	4.67%	
20	L2M1E	Chaparral Commercial 3"	190,000	\$ 1,111.79	\$ 1,163.42	\$ 51.63	4.64%	
21	L2M1E	Chaparral Commercial 3"	200,000	\$ 1,158.03	\$ 1,211.48	\$ 53.45	4.62%	
22	L2M1E	Chaparral Commercial 3"	210,000	\$ 1,204.27	\$ 1,259.54	\$ 55.27	4.59%	
23	L2M1E	Chaparral Commercial 3"	220,000	\$ 1,250.51	\$ 1,307.60	\$ 57.09	4.57%	
24	L2M1E	Chaparral Commercial 3"	230,000	\$ 1,301.00	\$ 1,355.66	\$ 54.66	4.20%	
25	L2M1E	Chaparral Commercial 3"	240,000	\$ 1,355.74	\$ 1,403.72	\$ 47.98	3.54%	
26	L2M1E	Chaparral Commercial 3"	250,000	\$ 1,410.48	\$ 1,451.78	\$ 41.30	2.93%	
27	L2M1E	Chaparral Commercial 3"	260,000	\$ 1,465.21	\$ 1,499.84	\$ 34.62	2.36%	
28	L2M1E	Chaparral Commercial 3"	270,000	\$ 1,519.95	\$ 1,547.90	\$ 27.94	1.84%	
29	L2M1E	Chaparral Commercial 3"	280,000	\$ 1,574.69	\$ 1,595.96	\$ 21.27	1.35%	
30	L2M1E	Chaparral Commercial 3"	290,000	\$ 1,629.43	\$ 1,644.02	\$ 14.59	0.90%	
31	L2M1E	Chaparral Commercial 3"	300,000	\$ 1,684.17	\$ 1,692.08	\$ 7.91	0.47%	
32	L2M1E	Chaparral Commercial 3"	310,000	\$ 1,738.91	\$ 1,740.99	\$ 2.08	0.12%	
33	L2M1E	Chaparral Commercial 3"	320,000	\$ 1,793.65	\$ 1,789.90	\$ (3.75)	-0.21%	
34	L2M1E	Chaparral Commercial 3"	330,000	\$ 1,848.39	\$ 1,838.81	\$ (9.58)	-0.52%	
35	L2M1E	Chaparral Commercial 3"	340,000	\$ 1,903.13	\$ 1,887.72	\$ (15.40)	-0.81%	
36	L2M1E	Chaparral Commercial 3"	350,000	\$ 1,957.87	\$ 1,936.63	\$ (21.23)	-1.08%	
37	L2M1E	Chaparral Commercial 3"	360,000	\$ 2,012.60	\$ 1,985.55	\$ (27.06)	-1.34%	
38	L2M1E	Chaparral Commercial 3"	370,000	\$ 2,067.34	\$ 2,034.46	\$ (32.88)	-1.59%	
39	L2M1E	Chaparral Commercial 3"	380,000	\$ 2,122.08	\$ 2,083.37	\$ (38.71)	-1.82%	
40	L2M1E	Chaparral Commercial 3"	390,000	\$ 2,176.82	\$ 2,132.28	\$ (44.54)	-2.05%	
41	L2M1E	Chaparral Commercial 3"	400,000	\$ 2,231.56	\$ 2,181.19	\$ (50.37)	-2.26%	
42	L2M1E	Chaparral Commercial 3"	410,000	\$ 2,286.30	\$ 2,230.11	\$ (56.19)	-2.46%	
43	L2M1E	Chaparral Commercial 3"	420,000	\$ 2,341.04	\$ 2,279.02	\$ (62.02)	-2.65%	
44	L2M1E	Chaparral Commercial 3"	430,000	\$ 2,395.78	\$ 2,327.93	\$ (67.85)	-2.83%	
45	L2M1E	Chaparral Commercial 3"	440,000	\$ 2,450.52	\$ 2,376.84	\$ (73.68)	-3.01%	
46	L2M1E	Chaparral Commercial 3"	450,000	\$ 2,505.26	\$ 2,425.75	\$ (79.50)	-3.17%	
47	L2M1E	Chaparral Commercial 3"	460,000	\$ 2,559.99	\$ 2,474.66	\$ (85.33)	-3.33%	
48	L2M1E	Chaparral Commercial 3"	470,000	\$ 2,614.73	\$ 2,523.58	\$ (91.16)	-3.49%	
49	L2M1E	Chaparral Commercial 3"	480,000	\$ 2,669.47	\$ 2,572.49	\$ (96.98)	-3.63%	
50	L2M1E	Chaparral Commercial 3"	490,000	\$ 2,724.21	\$ 2,621.40	\$ (102.81)	-3.77%	
51	L2M1E	Chaparral Commercial 3"	500,000	\$ 2,778.95	\$ 2,670.31	\$ (108.64)	-3.91%	
52	L2M1E	Chaparral Commercial 3"	510,000	\$ 2,833.69	\$ 2,719.22	\$ (114.47)	-4.04%	
53	L2M1E	Chaparral Commercial 3"	520,000	\$ 2,888.43	\$ 2,768.13	\$ (120.29)	-4.16%	
54	L2M1E	Chaparral Commercial 3"	530,000	\$ 2,943.17	\$ 2,817.05	\$ (126.12)	-4.29%	
55	L2M1E	Chaparral Commercial 3"	540,000	\$ 2,997.91	\$ 2,865.96	\$ (131.95)	-4.40%	
56								
57	L2M1E	Chaparral Commercial 3"	Average:	55,070	\$ 487.89	\$ 514.96	\$ 27.07	5.55%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates*	Rates	Amount	%	
1	L2M1F	Chaparral Commercial 4"	-	\$ 364.32	\$ 390.94	\$ 26.62	7.31%	
2	L2M1F	Chaparral Commercial 4"	10,000	\$ 410.56	\$ 439.00	\$ 28.44	6.93%	
3	L2M1F	Chaparral Commercial 4"	20,000	\$ 456.80	\$ 487.06	\$ 30.26	6.63%	
4	L2M1F	Chaparral Commercial 4"	30,000	\$ 503.04	\$ 535.12	\$ 32.08	6.38%	
5	L2M1F	Chaparral Commercial 4"	40,000	\$ 549.28	\$ 583.18	\$ 33.91	6.17%	
6	L2M1F	Chaparral Commercial 4"	50,000	\$ 595.52	\$ 631.24	\$ 35.73	6.00%	
7	L2M1F	Chaparral Commercial 4"	60,000	\$ 641.75	\$ 679.30	\$ 37.55	5.85%	
8	L2M1F	Chaparral Commercial 4"	70,000	\$ 687.99	\$ 727.36	\$ 39.37	5.72%	
9	L2M1F	Chaparral Commercial 4"	80,000	\$ 734.23	\$ 775.42	\$ 41.19	5.61%	
10	L2M1F	Chaparral Commercial 4"	90,000	\$ 780.47	\$ 823.48	\$ 43.01	5.51%	
11	L2M1F	Chaparral Commercial 4"	100,000	\$ 826.71	\$ 871.54	\$ 44.83	5.42%	
12	L2M1F	Chaparral Commercial 4"	110,000	\$ 872.95	\$ 919.60	\$ 46.65	5.34%	
13	L2M1F	Chaparral Commercial 4"	120,000	\$ 919.19	\$ 967.66	\$ 48.47	5.27%	
14	L2M1F	Chaparral Commercial 4"	130,000	\$ 965.43	\$ 1,015.72	\$ 50.29	5.21%	
15	L2M1F	Chaparral Commercial 4"	140,000	\$ 1,011.67	\$ 1,063.78	\$ 52.11	5.15%	
16	L2M1F	Chaparral Commercial 4"	150,000	\$ 1,057.91	\$ 1,111.83	\$ 53.93	5.10%	
17	L2M1F	Chaparral Commercial 4"	160,000	\$ 1,104.14	\$ 1,159.89	\$ 55.75	5.05%	
18	L2M1F	Chaparral Commercial 4"	170,000	\$ 1,150.38	\$ 1,207.95	\$ 57.57	5.00%	
19	L2M1F	Chaparral Commercial 4"	180,000	\$ 1,196.62	\$ 1,256.01	\$ 59.39	4.96%	
20	L2M1F	Chaparral Commercial 4"	190,000	\$ 1,242.86	\$ 1,304.07	\$ 61.21	4.93%	
21	L2M1F	Chaparral Commercial 4"	200,000	\$ 1,289.10	\$ 1,352.13	\$ 63.03	4.89%	
22	L2M1F	Chaparral Commercial 4"	210,000	\$ 1,335.34	\$ 1,400.19	\$ 64.85	4.86%	
23	L2M1F	Chaparral Commercial 4"	220,000	\$ 1,381.58	\$ 1,448.25	\$ 66.67	4.83%	
24	L2M1F	Chaparral Commercial 4"	230,000	\$ 1,427.82	\$ 1,496.31	\$ 68.49	4.80%	
25	L2M1F	Chaparral Commercial 4"	240,000	\$ 1,474.06	\$ 1,544.37	\$ 70.31	4.77%	
26	L2M1F	Chaparral Commercial 4"	250,000	\$ 1,520.30	\$ 1,592.43	\$ 72.13	4.74%	
27	L2M1F	Chaparral Commercial 4"	260,000	\$ 1,566.53	\$ 1,640.49	\$ 73.95	4.72%	
28	L2M1F	Chaparral Commercial 4"	270,000	\$ 1,612.77	\$ 1,688.55	\$ 75.77	4.70%	
29	L2M1F	Chaparral Commercial 4"	280,000	\$ 1,659.01	\$ 1,736.61	\$ 77.59	4.68%	
30	L2M1F	Chaparral Commercial 4"	290,000	\$ 1,705.25	\$ 1,784.67	\$ 79.41	4.66%	
31	L2M1F	Chaparral Commercial 4"	300,000	\$ 1,751.49	\$ 1,832.73	\$ 81.24	4.64%	
32	L2M1F	Chaparral Commercial 4"	310,000	\$ 1,797.73	\$ 1,880.78	\$ 83.06	4.62%	
33	L2M1F	Chaparral Commercial 4"	320,000	\$ 1,843.97	\$ 1,928.84	\$ 84.88	4.60%	
34	L2M1F	Chaparral Commercial 4"	330,000	\$ 1,890.21	\$ 1,976.90	\$ 86.70	4.59%	
35	L2M1F	Chaparral Commercial 4"	340,000	\$ 1,936.45	\$ 2,024.96	\$ 88.52	4.57%	
36	L2M1F	Chaparral Commercial 4"	350,000	\$ 1,982.69	\$ 2,073.02	\$ 90.34	4.56%	
37	L2M1F	Chaparral Commercial 4"	360,000	\$ 2,037.42	\$ 2,121.08	\$ 83.66	4.11%	
38	L2M1F	Chaparral Commercial 4"	370,000	\$ 2,092.16	\$ 2,169.14	\$ 76.98	3.68%	
39	L2M1F	Chaparral Commercial 4"	380,000	\$ 2,146.90	\$ 2,217.20	\$ 70.30	3.27%	
40	L2M1F	Chaparral Commercial 4"	390,000	\$ 2,201.64	\$ 2,265.26	\$ 63.62	2.89%	
41	L2M1F	Chaparral Commercial 4"	400,000	\$ 2,256.38	\$ 2,313.32	\$ 56.94	2.52%	
42	L2M1F	Chaparral Commercial 4"	410,000	\$ 2,311.12	\$ 2,362.23	\$ 51.11	2.21%	
43	L2M1F	Chaparral Commercial 4"	420,000	\$ 2,365.86	\$ 2,411.14	\$ 45.28	1.91%	
44	L2M1F	Chaparral Commercial 4"	430,000	\$ 2,420.60	\$ 2,460.05	\$ 39.46	1.63%	
45	L2M1F	Chaparral Commercial 4"	440,000	\$ 2,475.34	\$ 2,508.97	\$ 33.63	1.36%	
46	L2M1F	Chaparral Commercial 4"	450,000	\$ 2,530.08	\$ 2,557.88	\$ 27.80	1.10%	
47	L2M1F	Chaparral Commercial 4"	460,000	\$ 2,584.81	\$ 2,606.79	\$ 21.98	0.85%	
48	L2M1F	Chaparral Commercial 4"	470,000	\$ 2,639.55	\$ 2,655.70	\$ 16.15	0.61%	
49	L2M1F	Chaparral Commercial 4"	480,000	\$ 2,694.29	\$ 2,704.61	\$ 10.32	0.38%	
50	L2M1F	Chaparral Commercial 4"	490,000	\$ 2,749.03	\$ 2,753.53	\$ 4.49	0.16%	
51	L2M1F	Chaparral Commercial 4"	500,000	\$ 2,803.77	\$ 2,802.44	\$ (1.33)	-0.05%	
52	L2M1F	Chaparral Commercial 4"	510,000	\$ 2,858.51	\$ 2,851.35	\$ (7.16)	-0.25%	
53	L2M1F	Chaparral Commercial 4"	520,000	\$ 2,913.25	\$ 2,900.26	\$ (12.99)	-0.45%	
54	L2M1F	Chaparral Commercial 4"	530,000	\$ 2,967.99	\$ 2,949.17	\$ (18.81)	-0.63%	
55	L2M1F	Chaparral Commercial 4"	540,000	\$ 3,022.73	\$ 2,998.08	\$ (24.64)	-0.82%	
56								
57	* Present r	Chaparral Commercial 4"	Average:	216,435	#N/A	#N/A	#N/A	0.00%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L2M1G	Chaparral Commercial 6"	-	\$ 728.65	\$ 781.89	\$ 53.24 7.31%
2	L2M1G	Chaparral Commercial 6"	25,000	\$ 844.25	\$ 902.04	\$ 57.79 6.84%
3	L2M1G	Chaparral Commercial 6"	50,000	\$ 959.85	\$ 1,022.18	\$ 62.34 6.49%
4	L2M1G	Chaparral Commercial 6"	75,000	\$ 1,075.44	\$ 1,142.33	\$ 66.89 6.22%
5	L2M1G	Chaparral Commercial 6"	100,000	\$ 1,191.04	\$ 1,262.48	\$ 71.44 6.00%
6	L2M1G	Chaparral Commercial 6"	125,000	\$ 1,306.64	\$ 1,382.63	\$ 75.99 5.82%
7	L2M1G	Chaparral Commercial 6"	150,000	\$ 1,422.24	\$ 1,502.78	\$ 80.54 5.66%
8	L2M1G	Chaparral Commercial 6"	175,000	\$ 1,537.83	\$ 1,622.93	\$ 85.09 5.53%
9	L2M1G	Chaparral Commercial 6"	200,000	\$ 1,653.43	\$ 1,743.08	\$ 89.65 5.42%
10	L2M1G	Chaparral Commercial 6"	225,000	\$ 1,769.03	\$ 1,863.22	\$ 94.20 5.32%
11	L2M1G	Chaparral Commercial 6"	250,000	\$ 1,884.63	\$ 1,983.37	\$ 98.75 5.24%
12	L2M1G	Chaparral Commercial 6"	275,000	\$ 2,000.22	\$ 2,103.52	\$ 103.30 5.16%
13	L2M1G	Chaparral Commercial 6"	300,000	\$ 2,115.82	\$ 2,223.67	\$ 107.85 5.10%
14	L2M1G	Chaparral Commercial 6"	325,000	\$ 2,231.42	\$ 2,343.82	\$ 112.40 5.04%
15	L2M1G	Chaparral Commercial 6"	350,000	\$ 2,347.02	\$ 2,463.97	\$ 116.95 4.98%
16	L2M1G	Chaparral Commercial 6"	375,000	\$ 2,462.61	\$ 2,584.11	\$ 121.50 4.93%
17	L2M1G	Chaparral Commercial 6"	400,000	\$ 2,578.21	\$ 2,704.26	\$ 126.05 4.89%
18	L2M1G	Chaparral Commercial 6"	425,000	\$ 2,693.81	\$ 2,824.41	\$ 130.60 4.85%
19	L2M1G	Chaparral Commercial 6"	450,000	\$ 2,809.41	\$ 2,944.56	\$ 135.15 4.81%
20	L2M1G	Chaparral Commercial 6"	475,000	\$ 2,925.00	\$ 3,064.71	\$ 139.71 4.78%
21	L2M1G	Chaparral Commercial 6"	500,000	\$ 3,040.60	\$ 3,184.86	\$ 144.26 4.74%
22	L2M1G	Chaparral Commercial 6"	525,000	\$ 3,156.20	\$ 3,305.01	\$ 148.81 4.71%
23	L2M1G	Chaparral Commercial 6"	550,000	\$ 3,271.80	\$ 3,425.15	\$ 153.36 4.69%
24	L2M1G	Chaparral Commercial 6"	575,000	\$ 3,387.39	\$ 3,545.30	\$ 157.91 4.66%
25	L2M1G	Chaparral Commercial 6"	600,000	\$ 3,502.99	\$ 3,665.45	\$ 162.46 4.64%
26	L2M1G	Chaparral Commercial 6"	625,000	\$ 3,618.59	\$ 3,785.60	\$ 167.01 4.62%
27	L2M1G	Chaparral Commercial 6"	650,000	\$ 3,734.19	\$ 3,905.75	\$ 171.56 4.59%
28	L2M1G	Chaparral Commercial 6"	675,000	\$ 3,849.78	\$ 4,025.90	\$ 176.11 4.57%
29	L2M1G	Chaparral Commercial 6"	700,000	\$ 3,965.38	\$ 4,146.04	\$ 180.66 4.56%
30	L2M1G	Chaparral Commercial 6"	725,000	\$ 4,080.98	\$ 4,266.19	\$ 185.22 4.54%
31	L2M1G	Chaparral Commercial 6"	750,000	\$ 4,217.83	\$ 4,386.34	\$ 168.52 4.00%
32	L2M1G	Chaparral Commercial 6"	775,000	\$ 4,354.67	\$ 4,506.49	\$ 151.82 3.49%
33	L2M1G	Chaparral Commercial 6"	800,000	\$ 4,491.52	\$ 4,626.64	\$ 135.12 3.01%
34	L2M1G	Chaparral Commercial 6"	825,000	\$ 4,628.37	\$ 4,748.92	\$ 120.55 2.60%
35	L2M1G	Chaparral Commercial 6"	850,000	\$ 4,765.22	\$ 4,871.20	\$ 105.98 2.22%
36	L2M1G	Chaparral Commercial 6"	875,000	\$ 4,902.06	\$ 4,993.48	\$ 91.41 1.86%
37	L2M1G	Chaparral Commercial 6"	900,000	\$ 5,038.91	\$ 5,115.76	\$ 76.85 1.53%
38	L2M1G	Chaparral Commercial 6"	925,000	\$ 5,175.76	\$ 5,238.04	\$ 62.28 1.20%
39	L2M1G	Chaparral Commercial 6"	950,000	\$ 5,312.61	\$ 5,360.31	\$ 47.71 0.90%
40	L2M1G	Chaparral Commercial 6"	975,000	\$ 5,449.45	\$ 5,482.59	\$ 33.14 0.61%
41	L2M1G	Chaparral Commercial 6"	1,000,000	\$ 5,586.30	\$ 5,604.87	\$ 18.57 0.33%
42	L2M1G	Chaparral Commercial 6"	1,025,000	\$ 5,723.15	\$ 5,727.15	\$ 4.01 0.07%
43	L2M1G	Chaparral Commercial 6"	1,050,000	\$ 5,860.00	\$ 5,849.43	\$ (10.56) -0.18%
44	L2M1G	Chaparral Commercial 6"	1,075,000	\$ 5,996.84	\$ 5,971.71	\$ (25.13) -0.42%
45	L2M1G	Chaparral Commercial 6"	1,100,000	\$ 6,133.69	\$ 6,093.99	\$ (39.70) -0.65%
46	L2M1G	Chaparral Commercial 6"	1,125,000	\$ 6,270.54	\$ 6,216.27	\$ (54.27) -0.87%
47	L2M1G	Chaparral Commercial 6"	1,150,000	\$ 6,407.39	\$ 6,338.55	\$ (68.83) -1.07%
48	L2M1G	Chaparral Commercial 6"	1,175,000	\$ 6,544.23	\$ 6,460.83	\$ (83.40) -1.27%
49	L2M1G	Chaparral Commercial 6"	1,200,000	\$ 6,681.08	\$ 6,583.11	\$ (97.97) -1.47%
50	L2M1G	Chaparral Commercial 6"	1,225,000	\$ 6,817.93	\$ 6,705.39	\$ (112.54) -1.65%
51	L2M1G	Chaparral Commercial 6"	1,250,000	\$ 6,954.78	\$ 6,827.67	\$ (127.11) -1.83%
52	L2M1G	Chaparral Commercial 6"	1,275,000	\$ 7,091.62	\$ 6,949.95	\$ (141.68) -2.00%
53	L2M1G	Chaparral Commercial 6"	1,300,000	\$ 7,228.47	\$ 7,072.23	\$ (156.24) -2.16%
54	L2M1G	Chaparral Commercial 6"	1,325,000	\$ 7,365.32	\$ 7,194.51	\$ (170.81) -2.32%
55	L2M1G	Chaparral Commercial 6"	1,350,000	\$ 7,502.17	\$ 7,316.79	\$ (185.38) -2.47%
56						
57	L2M1G	Chaparral Commercial 6"	Average: 144,215	\$ 1,395.49	\$ 1,474.98	\$ 79.49 5.70%
58						
59						
60						* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	L2M1H	Chaparral Commercial 8"	-	\$ 1,165.99	\$ 1,251.19	\$ 85.20 7.31%	
2	L2M1H	Chaparral Commercial 8"	50,000	\$ 1,397.19	\$ 1,491.49	\$ 94.30 6.75%	
3	L2M1H	Chaparral Commercial 8"	100,000	\$ 1,628.38	\$ 1,731.78	\$ 103.40 6.35%	
4	L2M1H	Chaparral Commercial 8"	150,000	\$ 1,859.58	\$ 1,972.08	\$ 112.50 6.05%	
5	L2M1H	Chaparral Commercial 8"	200,000	\$ 2,090.77	\$ 2,212.38	\$ 121.61 5.82%	
6	L2M1H	Chaparral Commercial 8"	250,000	\$ 2,321.97	\$ 2,452.67	\$ 130.71 5.63%	
7	L2M1H	Chaparral Commercial 8"	300,000	\$ 2,553.16	\$ 2,692.97	\$ 139.81 5.48%	
8	L2M1H	Chaparral Commercial 8"	350,000	\$ 2,784.36	\$ 2,933.27	\$ 148.91 5.35%	
9	L2M1H	Chaparral Commercial 8"	400,000	\$ 3,015.55	\$ 3,173.56	\$ 158.01 5.24%	
10	L2M1H	Chaparral Commercial 8"	450,000	\$ 3,246.75	\$ 3,413.86	\$ 167.12 5.15%	
11	L2M1H	Chaparral Commercial 8"	500,000	\$ 3,477.94	\$ 3,654.16	\$ 176.22 5.07%	
12	L2M1H	Chaparral Commercial 8"	550,000	\$ 3,709.14	\$ 3,894.46	\$ 185.32 5.00%	
13	L2M1H	Chaparral Commercial 8"	600,000	\$ 3,940.33	\$ 4,134.75	\$ 194.42 4.93%	
14	L2M1H	Chaparral Commercial 8"	650,000	\$ 4,171.53	\$ 4,375.05	\$ 203.52 4.88%	
15	L2M1H	Chaparral Commercial 8"	700,000	\$ 4,402.72	\$ 4,615.35	\$ 212.63 4.83%	
16	L2M1H	Chaparral Commercial 8"	750,000	\$ 4,633.92	\$ 4,855.64	\$ 221.73 4.78%	
17	L2M1H	Chaparral Commercial 8"	800,000	\$ 4,865.11	\$ 5,095.94	\$ 230.83 4.74%	
18	L2M1H	Chaparral Commercial 8"	850,000	\$ 5,096.31	\$ 5,336.24	\$ 239.93 4.71%	
19	L2M1H	Chaparral Commercial 8"	900,000	\$ 5,327.50	\$ 5,576.53	\$ 249.03 4.67%	
20	L2M1H	Chaparral Commercial 8"	950,000	\$ 5,558.70	\$ 5,816.83	\$ 258.14 4.64%	
21	L2M1H	Chaparral Commercial 8"	1,000,000	\$ 5,789.89	\$ 6,057.13	\$ 267.24 4.62%	
22	L2M1H	Chaparral Commercial 8"	1,050,000	\$ 6,021.09	\$ 6,297.42	\$ 276.34 4.59%	
23	L2M1H	Chaparral Commercial 8"	1,100,000	\$ 6,252.28	\$ 6,537.72	\$ 285.44 4.57%	
24	L2M1H	Chaparral Commercial 8"	1,150,000	\$ 6,504.73	\$ 6,780.15	\$ 275.42 4.23%	
25	L2M1H	Chaparral Commercial 8"	1,200,000	\$ 6,778.42	\$ 7,024.71	\$ 246.29 3.63%	
26	L2M1H	Chaparral Commercial 8"	1,250,000	\$ 7,052.12	\$ 7,269.27	\$ 217.15 3.08%	
27	L2M1H	Chaparral Commercial 8"	1,300,000	\$ 7,325.81	\$ 7,513.83	\$ 188.02 2.57%	
28	L2M1H	Chaparral Commercial 8"	1,350,000	\$ 7,599.51	\$ 7,758.38	\$ 158.88 2.09%	
29	L2M1H	Chaparral Commercial 8"	1,400,000	\$ 7,873.20	\$ 8,002.94	\$ 129.74 1.65%	
30	L2M1H	Chaparral Commercial 8"	1,450,000	\$ 8,146.90	\$ 8,247.50	\$ 100.61 1.23%	
31	L2M1H	Chaparral Commercial 8"	1,500,000	\$ 8,420.59	\$ 8,492.06	\$ 71.47 0.85%	
32	L2M1H	Chaparral Commercial 8"	1,550,000	\$ 8,694.29	\$ 8,736.62	\$ 42.34 0.49%	
33	L2M1H	Chaparral Commercial 8"	1,600,000	\$ 8,967.98	\$ 8,981.18	\$ 13.20 0.15%	
34	L2M1H	Chaparral Commercial 8"	1,650,000	\$ 9,241.68	\$ 9,225.74	\$ (15.94) -0.17%	
35	L2M1H	Chaparral Commercial 8"	1,700,000	\$ 9,515.37	\$ 9,470.30	\$ (45.07) -0.47%	
36	L2M1H	Chaparral Commercial 8"	1,750,000	\$ 9,789.07	\$ 9,714.86	\$ (74.21) -0.76%	
37	L2M1H	Chaparral Commercial 8"	1,800,000	\$ 10,062.76	\$ 9,959.41	\$ (103.35) -1.03%	
38	L2M1H	Chaparral Commercial 8"	1,850,000	\$ 10,336.46	\$ 10,203.97	\$ (132.48) -1.28%	
39	L2M1H	Chaparral Commercial 8"	1,900,000	\$ 10,610.15	\$ 10,448.53	\$ (161.62) -1.52%	
40	L2M1H	Chaparral Commercial 8"	1,950,000	\$ 10,883.85	\$ 10,693.09	\$ (190.75) -1.75%	
41	L2M1H	Chaparral Commercial 8"	2,000,000	\$ 11,157.54	\$ 10,937.65	\$ (219.89) -1.97%	
42	L2M1H	Chaparral Commercial 8"	2,050,000	\$ 11,431.24	\$ 11,182.21	\$ (249.03) -2.18%	
43	L2M1H	Chaparral Commercial 8"	2,100,000	\$ 11,704.93	\$ 11,426.77	\$ (278.16) -2.38%	
44	L2M1H	Chaparral Commercial 8"	2,150,000	\$ 11,978.63	\$ 11,671.33	\$ (307.30) -2.57%	
45	L2M1H	Chaparral Commercial 8"	2,200,000	\$ 12,252.32	\$ 11,915.88	\$ (336.44) -2.75%	
46	L2M1H	Chaparral Commercial 8"	2,250,000	\$ 12,526.02	\$ 12,160.44	\$ (365.57) -2.92%	
47	L2M1H	Chaparral Commercial 8"	2,300,000	\$ 12,799.71	\$ 12,405.00	\$ (394.71) -3.08%	
48	L2M1H	Chaparral Commercial 8"	2,350,000	\$ 13,073.41	\$ 12,649.56	\$ (423.84) -3.24%	
49	L2M1H	Chaparral Commercial 8"	2,400,000	\$ 13,347.10	\$ 12,894.12	\$ (452.98) -3.39%	
50	L2M1H	Chaparral Commercial 8"	2,450,000	\$ 13,620.80	\$ 13,138.68	\$ (482.12) -3.54%	
51	L2M1H	Chaparral Commercial 8"	2,500,000	\$ 13,894.49	\$ 13,383.24	\$ (511.25) -3.68%	
52	L2M1H	Chaparral Commercial 8"	2,550,000	\$ 14,168.19	\$ 13,627.80	\$ (540.39) -3.81%	
53	L2M1H	Chaparral Commercial 8"	2,600,000	\$ 14,441.88	\$ 13,872.36	\$ (569.52) -3.94%	
54	L2M1H	Chaparral Commercial 8"	2,650,000	\$ 14,715.58	\$ 14,116.91	\$ (598.66) -4.07%	
55	L2M1H	Chaparral Commercial 8"	2,700,000	\$ 14,989.27	\$ 14,361.47	\$ (627.80) -4.19%	
56							
57	L2M1H	Chaparral Commercial 8"	Average:	-	\$ 1,165.99	\$ 1,251.19	\$ 85.20 7.31%
58							
59							
60							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L2M1	Chaparral Commercial 10"	-	\$ 1,676.09	\$ 1,798.57	\$ 122.48 7.31%
2	L2M1	Chaparral Commercial 10"	50,000	\$ 1,907.29	\$ 2,038.86	\$ 131.58 6.90%
3	L2M1	Chaparral Commercial 10"	100,000	\$ 2,138.48	\$ 2,279.16	\$ 140.68 6.58%
4	L2M1	Chaparral Commercial 10"	150,000	\$ 2,369.68	\$ 2,519.46	\$ 149.78 6.32%
5	L2M1	Chaparral Commercial 10"	200,000	\$ 2,600.87	\$ 2,759.75	\$ 158.88 6.11%
6	L2M1	Chaparral Commercial 10"	250,000	\$ 2,832.07	\$ 3,000.05	\$ 167.99 5.93%
7	L2M1	Chaparral Commercial 10"	300,000	\$ 3,063.26	\$ 3,240.35	\$ 177.09 5.78%
8	L2M1	Chaparral Commercial 10"	350,000	\$ 3,294.46	\$ 3,480.64	\$ 186.19 5.65%
9	L2M1	Chaparral Commercial 10"	400,000	\$ 3,525.65	\$ 3,720.94	\$ 195.29 5.54%
10	L2M1	Chaparral Commercial 10"	450,000	\$ 3,756.85	\$ 3,961.24	\$ 204.39 5.44%
11	L2M1	Chaparral Commercial 10"	500,000	\$ 3,988.04	\$ 4,201.54	\$ 213.50 5.35%
12	L2M1	Chaparral Commercial 10"	550,000	\$ 4,219.24	\$ 4,441.83	\$ 222.60 5.28%
13	L2M1	Chaparral Commercial 10"	600,000	\$ 4,450.43	\$ 4,682.13	\$ 231.70 5.21%
14	L2M1	Chaparral Commercial 10"	650,000	\$ 4,681.63	\$ 4,922.43	\$ 240.80 5.14%
15	L2M1	Chaparral Commercial 10"	700,000	\$ 4,912.82	\$ 5,162.72	\$ 249.90 5.09%
16	L2M1	Chaparral Commercial 10"	750,000	\$ 5,144.02	\$ 5,403.02	\$ 259.01 5.04%
17	L2M1	Chaparral Commercial 10"	800,000	\$ 5,375.21	\$ 5,643.32	\$ 268.11 4.99%
18	L2M1	Chaparral Commercial 10"	850,000	\$ 5,606.41	\$ 5,883.61	\$ 277.21 4.94%
19	L2M1	Chaparral Commercial 10"	900,000	\$ 5,837.60	\$ 6,123.91	\$ 286.31 4.90%
20	L2M1	Chaparral Commercial 10"	950,000	\$ 6,068.80	\$ 6,364.21	\$ 295.41 4.87%
21	L2M1	Chaparral Commercial 10"	1,000,000	\$ 6,299.99	\$ 6,604.51	\$ 304.52 4.83%
22	L2M1	Chaparral Commercial 10"	1,050,000	\$ 6,531.19	\$ 6,844.80	\$ 313.62 4.80%
23	L2M1	Chaparral Commercial 10"	1,100,000	\$ 6,762.38	\$ 7,085.10	\$ 322.72 4.77%
24	L2M1	Chaparral Commercial 10"	1,150,000	\$ 6,993.58	\$ 7,325.40	\$ 331.82 4.74%
25	L2M1	Chaparral Commercial 10"	1,200,000	\$ 7,224.77	\$ 7,565.69	\$ 340.92 4.72%
26	L2M1	Chaparral Commercial 10"	1,250,000	\$ 7,455.97	\$ 7,805.99	\$ 350.03 4.69%
27	L2M1	Chaparral Commercial 10"	1,300,000	\$ 7,687.16	\$ 8,046.29	\$ 359.13 4.67%
28	L2M1	Chaparral Commercial 10"	1,350,000	\$ 7,918.36	\$ 8,286.58	\$ 368.23 4.65%
29	L2M1	Chaparral Commercial 10"	1,400,000	\$ 8,149.55	\$ 8,526.88	\$ 377.33 4.63%
30	L2M1	Chaparral Commercial 10"	1,450,000	\$ 8,380.75	\$ 8,767.18	\$ 386.43 4.61%
31	L2M1	Chaparral Commercial 10"	1,500,000	\$ 8,611.94	\$ 9,007.47	\$ 395.53 4.59%
32	L2M1	Chaparral Commercial 10"	1,550,000	\$ 8,885.64	\$ 9,252.03	\$ 366.40 4.12%
33	L2M1	Chaparral Commercial 10"	1,600,000	\$ 9,159.33	\$ 9,496.59	\$ 337.26 3.68%
34	L2M1	Chaparral Commercial 10"	1,650,000	\$ 9,433.03	\$ 9,741.15	\$ 308.13 3.27%
35	L2M1	Chaparral Commercial 10"	1,700,000	\$ 9,706.72	\$ 9,985.71	\$ 278.99 2.87%
36	L2M1	Chaparral Commercial 10"	1,750,000	\$ 9,980.42	\$ 10,230.27	\$ 249.85 2.50%
37	L2M1	Chaparral Commercial 10"	1,800,000	\$ 10,254.11	\$ 10,474.83	\$ 220.72 2.15%
38	L2M1	Chaparral Commercial 10"	1,850,000	\$ 10,527.81	\$ 10,719.39	\$ 191.58 1.82%
39	L2M1	Chaparral Commercial 10"	1,900,000	\$ 10,801.50	\$ 10,963.95	\$ 162.45 1.50%
40	L2M1	Chaparral Commercial 10"	1,950,000	\$ 11,075.20	\$ 11,208.50	\$ 133.31 1.20%
41	L2M1	Chaparral Commercial 10"	2,000,000	\$ 11,348.89	\$ 11,453.06	\$ 104.17 0.92%
42	L2M1	Chaparral Commercial 10"	2,050,000	\$ 11,622.59	\$ 11,697.62	\$ 75.04 0.65%
43	L2M1	Chaparral Commercial 10"	2,100,000	\$ 11,896.28	\$ 11,942.18	\$ 45.90 0.39%
44	L2M1	Chaparral Commercial 10"	2,150,000	\$ 12,169.98	\$ 12,186.74	\$ 16.76 0.14%
45	L2M1	Chaparral Commercial 10"	2,200,000	\$ 12,443.67	\$ 12,431.30	\$ (12.37) -0.10%
46	L2M1	Chaparral Commercial 10"	2,250,000	\$ 12,717.37	\$ 12,675.86	\$ (41.51) -0.33%
47	L2M1	Chaparral Commercial 10"	2,300,000	\$ 12,991.06	\$ 12,920.42	\$ (70.64) -0.54%
48	L2M1	Chaparral Commercial 10"	2,350,000	\$ 13,264.76	\$ 13,164.97	\$ (99.78) -0.75%
49	L2M1	Chaparral Commercial 10"	2,400,000	\$ 13,538.45	\$ 13,409.53	\$ (128.92) -0.95%
50	L2M1	Chaparral Commercial 10"	2,450,000	\$ 13,812.15	\$ 13,654.09	\$ (158.05) -1.14%
51	L2M1	Chaparral Commercial 10"	2,500,000	\$ 14,085.84	\$ 13,898.65	\$ (187.19) -1.33%
52	L2M1	Chaparral Commercial 10"	2,550,000	\$ 14,359.54	\$ 14,143.21	\$ (216.33) -1.51%
53	L2M1	Chaparral Commercial 10"	2,600,000	\$ 14,633.23	\$ 14,387.77	\$ (245.46) -1.68%
54	L2M1	Chaparral Commercial 10"	2,650,000	\$ 14,906.93	\$ 14,632.33	\$ (274.60) -1.84%
55	L2M1	Chaparral Commercial 10"	2,700,000	\$ 15,180.62	\$ 14,876.89	\$ (303.73) -2.00%
56						
57	L2M1	Chaparral Commercial 10"	Average:	-	\$ 1,676.09	\$ 1,798.57 \$ 122.48 7.31%
58						
59						

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	L2M1J	Chaparral Commercial 12"	-	\$ 2,982.50	\$ 3,362.62	\$ 380.12 12.75%	
2	L2M1J	Chaparral Commercial 12"	100,000	\$ 3,444.89	\$ 3,843.22	\$ 398.33 11.56%	
3	L2M1J	Chaparral Commercial 12"	200,000	\$ 3,907.28	\$ 4,323.81	\$ 416.53 10.66%	
4	L2M1J	Chaparral Commercial 12"	300,000	\$ 4,369.67	\$ 4,804.40	\$ 434.73 9.95%	
5	L2M1J	Chaparral Commercial 12"	400,000	\$ 4,832.06	\$ 5,285.00	\$ 452.94 9.37%	
6	L2M1J	Chaparral Commercial 12"	500,000	\$ 5,294.45	\$ 5,765.59	\$ 471.14 8.90%	
7	L2M1J	Chaparral Commercial 12"	600,000	\$ 5,756.84	\$ 6,246.19	\$ 489.35 8.50%	
8	L2M1J	Chaparral Commercial 12"	700,000	\$ 6,219.23	\$ 6,726.78	\$ 507.55 8.16%	
9	L2M1J	Chaparral Commercial 12"	800,000	\$ 6,681.62	\$ 7,207.37	\$ 525.75 7.87%	
10	L2M1J	Chaparral Commercial 12"	900,000	\$ 7,144.01	\$ 7,687.97	\$ 543.96 7.61%	
11	L2M1J	Chaparral Commercial 12"	1,000,000	\$ 7,606.40	\$ 8,168.56	\$ 562.16 7.39%	
12	L2M1J	Chaparral Commercial 12"	1,100,000	\$ 8,068.79	\$ 8,649.16	\$ 580.37 7.19%	
13	L2M1J	Chaparral Commercial 12"	1,200,000	\$ 8,531.18	\$ 9,129.75	\$ 598.57 7.02%	
14	L2M1J	Chaparral Commercial 12"	1,300,000	\$ 8,993.57	\$ 9,610.34	\$ 616.77 6.86%	
15	L2M1J	Chaparral Commercial 12"	1,400,000	\$ 9,455.96	\$ 10,090.94	\$ 634.98 6.72%	
16	L2M1J	Chaparral Commercial 12"	1,500,000	\$ 9,918.35	\$ 10,571.53	\$ 653.18 6.59%	
17	L2M1J	Chaparral Commercial 12"	1,600,000	\$ 10,380.74	\$ 11,052.13	\$ 671.39 6.47%	
18	L2M1J	Chaparral Commercial 12"	1,700,000	\$ 10,843.13	\$ 11,532.72	\$ 689.59 6.36%	
19	L2M1J	Chaparral Commercial 12"	1,800,000	\$ 11,305.52	\$ 12,013.31	\$ 707.79 6.26%	
20	L2M1J	Chaparral Commercial 12"	1,900,000	\$ 11,767.91	\$ 12,493.91	\$ 726.00 6.17%	
21	L2M1J	Chaparral Commercial 12"	2,000,000	\$ 12,230.30	\$ 12,974.50	\$ 744.20 6.08%	
22	L2M1J	Chaparral Commercial 12"	2,100,000	\$ 12,692.69	\$ 13,455.09	\$ 762.40 6.01%	
23	L2M1J	Chaparral Commercial 12"	2,200,000	\$ 13,155.08	\$ 13,935.69	\$ 780.61 5.93%	
24	L2M1J	Chaparral Commercial 12"	2,300,000	\$ 13,659.97	\$ 14,420.54	\$ 760.57 5.57%	
25	L2M1J	Chaparral Commercial 12"	2,400,000	\$ 14,207.36	\$ 14,909.66	\$ 702.30 4.94%	
26	L2M1J	Chaparral Commercial 12"	2,500,000	\$ 14,754.75	\$ 15,398.78	\$ 644.03 4.36%	
27	L2M1J	Chaparral Commercial 12"	2,600,000	\$ 15,302.14	\$ 15,887.90	\$ 585.76 3.83%	
28	L2M1J	Chaparral Commercial 12"	2,700,000	\$ 15,849.53	\$ 16,377.01	\$ 527.48 3.33%	
29	L2M1J	Chaparral Commercial 12"	2,800,000	\$ 16,396.92	\$ 16,866.13	\$ 469.21 2.86%	
30	L2M1J	Chaparral Commercial 12"	2,900,000	\$ 16,944.31	\$ 17,355.25	\$ 410.94 2.43%	
31	L2M1J	Chaparral Commercial 12"	3,000,000	\$ 17,491.70	\$ 17,844.37	\$ 352.67 2.02%	
32	L2M1J	Chaparral Commercial 12"	3,100,000	\$ 18,039.09	\$ 18,333.49	\$ 294.40 1.63%	
33	L2M1J	Chaparral Commercial 12"	3,200,000	\$ 18,586.48	\$ 18,822.60	\$ 236.12 1.27%	
34	L2M1J	Chaparral Commercial 12"	3,300,000	\$ 19,133.87	\$ 19,311.72	\$ 177.85 0.93%	
35	L2M1J	Chaparral Commercial 12"	3,400,000	\$ 19,681.26	\$ 19,800.84	\$ 119.58 0.61%	
36	L2M1J	Chaparral Commercial 12"	3,500,000	\$ 20,228.65	\$ 20,289.96	\$ 61.31 0.30%	
37	L2M1J	Chaparral Commercial 12"	3,600,000	\$ 20,776.04	\$ 20,779.07	\$ 3.03 0.01%	
38	L2M1J	Chaparral Commercial 12"	3,700,000	\$ 21,323.43	\$ 21,268.19	\$ (55.24) -0.26%	
39	L2M1J	Chaparral Commercial 12"	3,800,000	\$ 21,870.82	\$ 21,757.31	\$ (113.51) -0.52%	
40	L2M1J	Chaparral Commercial 12"	3,900,000	\$ 22,418.21	\$ 22,246.43	\$ (171.78) -0.77%	
41	L2M1J	Chaparral Commercial 12"	4,000,000	\$ 22,965.60	\$ 22,735.54	\$ (230.06) -1.00%	
42	L2M1J	Chaparral Commercial 12"	4,100,000	\$ 23,512.99	\$ 23,224.66	\$ (288.33) -1.23%	
43	L2M1J	Chaparral Commercial 12"	4,200,000	\$ 24,060.38	\$ 23,713.78	\$ (346.60) -1.44%	
44	L2M1J	Chaparral Commercial 12"	4,300,000	\$ 24,607.77	\$ 24,202.90	\$ (404.87) -1.65%	
45	L2M1J	Chaparral Commercial 12"	4,400,000	\$ 25,155.16	\$ 24,692.01	\$ (463.15) -1.84%	
46	L2M1J	Chaparral Commercial 12"	4,500,000	\$ 25,702.55	\$ 25,181.13	\$ (521.42) -2.03%	
47	L2M1J	Chaparral Commercial 12"	4,600,000	\$ 26,249.94	\$ 25,670.25	\$ (579.69) -2.21%	
48	L2M1J	Chaparral Commercial 12"	4,700,000	\$ 26,797.33	\$ 26,159.37	\$ (637.96) -2.38%	
49	L2M1J	Chaparral Commercial 12"	4,800,000	\$ 27,344.72	\$ 26,648.48	\$ (696.24) -2.55%	
50	L2M1J	Chaparral Commercial 12"	4,900,000	\$ 27,892.11	\$ 27,137.60	\$ (754.51) -2.71%	
51	L2M1J	Chaparral Commercial 12"	5,000,000	\$ 28,439.50	\$ 27,626.72	\$ (812.78) -2.86%	
52	L2M1J	Chaparral Commercial 12"	5,100,000	\$ 28,986.89	\$ 28,115.84	\$ (871.05) -3.00%	
53	L2M1J	Chaparral Commercial 12"	5,200,000	\$ 29,534.28	\$ 28,604.96	\$ (929.32) -3.15%	
54	L2M1J	Chaparral Commercial 12"	5,300,000	\$ 30,081.67	\$ 29,094.07	\$ (987.60) -3.28%	
55	L2M1J	Chaparral Commercial 12"	5,400,000	\$ 30,629.06	\$ 29,583.19	\$ (1,045.87) -3.41%	
56							
57	L2M1J	Chaparral Commercial 12"	Average:	-	\$ 2,982.50	\$ 3,362.62	\$ 380.12 12.75%
58							
59							

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1A	Chaparral Industrial 3/4"	-	\$ 21.45	\$ 23.00	\$ 1.55	7.23%	
2	L3M1A	Chaparral Industrial 3/4"	1,000	\$ 24.87	\$ 27.81	\$ 2.93	11.79%	
3	L3M1A	Chaparral Industrial 3/4"	2,000	\$ 28.30	\$ 32.61	\$ 4.31	15.25%	
4	L3M1A	Chaparral Industrial 3/4"	3,000	\$ 31.72	\$ 37.42	\$ 5.70	17.96%	
5	L3M1A	Chaparral Industrial 3/4"	4,000	\$ 36.35	\$ 42.22	\$ 5.88	16.17%	
6	L3M1A	Chaparral Industrial 3/4"	5,000	\$ 40.97	\$ 47.03	\$ 6.06	14.79%	
7	L3M1A	Chaparral Industrial 3/4"	6,000	\$ 45.59	\$ 51.84	\$ 6.24	13.69%	
8	L3M1A	Chaparral Industrial 3/4"	7,000	\$ 50.22	\$ 56.64	\$ 6.42	12.79%	
9	L3M1A	Chaparral Industrial 3/4"	8,000	\$ 54.84	\$ 61.45	\$ 6.61	12.05%	
10	L3M1A	Chaparral Industrial 3/4"	9,000	\$ 59.47	\$ 66.25	\$ 6.79	11.42%	
11	L3M1A	Chaparral Industrial 3/4"	10,000	\$ 64.94	\$ 71.06	\$ 6.12	9.42%	
12	L3M1A	Chaparral Industrial 3/4"	11,000	\$ 70.41	\$ 75.87	\$ 5.45	7.74%	
13	L3M1A	Chaparral Industrial 3/4"	12,000	\$ 75.89	\$ 80.67	\$ 4.78	6.30%	
14	L3M1A	Chaparral Industrial 3/4"	13,000	\$ 81.36	\$ 85.48	\$ 4.12	5.06%	
15	L3M1A	Chaparral Industrial 3/4"	14,000	\$ 86.83	\$ 90.37	\$ 3.53	4.07%	
16	L3M1A	Chaparral Industrial 3/4"	15,000	\$ 92.31	\$ 95.26	\$ 2.95	3.20%	
17	L3M1A	Chaparral Industrial 3/4"	16,000	\$ 97.78	\$ 100.15	\$ 2.37	2.42%	
18	L3M1A	Chaparral Industrial 3/4"	17,000	\$ 103.26	\$ 105.04	\$ 1.79	1.73%	
19	L3M1A	Chaparral Industrial 3/4"	18,000	\$ 108.73	\$ 109.93	\$ 1.20	1.11%	
20	L3M1A	Chaparral Industrial 3/4"	19,000	\$ 114.20	\$ 114.82	\$ 0.62	0.54%	
21	L3M1A	Chaparral Industrial 3/4"	20,000	\$ 119.68	\$ 119.72	\$ 0.04	0.03%	
22	L3M1A	Chaparral Industrial 3/4"	21,000	\$ 125.15	\$ 124.61	\$ (0.55)	-0.44%	
23	L3M1A	Chaparral Industrial 3/4"	22,000	\$ 130.63	\$ 129.50	\$ (1.13)	-0.86%	
24	L3M1A	Chaparral Industrial 3/4"	23,000	\$ 136.10	\$ 134.39	\$ (1.71)	-1.26%	
25	L3M1A	Chaparral Industrial 3/4"	24,000	\$ 141.57	\$ 139.28	\$ (2.29)	-1.62%	
26	L3M1A	Chaparral Industrial 3/4"	25,000	\$ 147.05	\$ 144.17	\$ (2.88)	-1.96%	
27	L3M1A	Chaparral Industrial 3/4"	26,000	\$ 152.52	\$ 149.06	\$ (3.46)	-2.27%	
28	L3M1A	Chaparral Industrial 3/4"	27,000	\$ 158.00	\$ 153.95	\$ (4.04)	-2.56%	
29	L3M1A	Chaparral Industrial 3/4"	28,000	\$ 163.47	\$ 158.84	\$ (4.62)	-2.83%	
30	L3M1A	Chaparral Industrial 3/4"	29,000	\$ 168.94	\$ 163.74	\$ (5.21)	-3.08%	
31	L3M1A	Chaparral Industrial 3/4"	30,000	\$ 174.42	\$ 168.63	\$ (5.79)	-3.32%	
32	L3M1A	Chaparral Industrial 3/4"	31,000	\$ 179.89	\$ 173.52	\$ (6.37)	-3.54%	
33	L3M1A	Chaparral Industrial 3/4"	32,000	\$ 185.36	\$ 178.41	\$ (6.96)	-3.75%	
34	L3M1A	Chaparral Industrial 3/4"	33,000	\$ 190.84	\$ 183.30	\$ (7.54)	-3.95%	
35	L3M1A	Chaparral Industrial 3/4"	34,000	\$ 196.31	\$ 188.19	\$ (8.12)	-4.14%	
36	L3M1A	Chaparral Industrial 3/4"	35,000	\$ 201.79	\$ 193.08	\$ (8.70)	-4.31%	
37	L3M1A	Chaparral Industrial 3/4"	36,000	\$ 207.26	\$ 197.97	\$ (9.29)	-4.48%	
38	L3M1A	Chaparral Industrial 3/4"	37,000	\$ 212.73	\$ 202.87	\$ (9.87)	-4.64%	
39	L3M1A	Chaparral Industrial 3/4"	38,000	\$ 218.21	\$ 207.76	\$ (10.45)	-4.79%	
40	L3M1A	Chaparral Industrial 3/4"	39,000	\$ 223.68	\$ 212.65	\$ (11.03)	-4.93%	
41	L3M1A	Chaparral Industrial 3/4"	40,000	\$ 229.16	\$ 217.54	\$ (11.62)	-5.07%	
42	L3M1A	Chaparral Industrial 3/4"	41,000	\$ 234.63	\$ 222.43	\$ (12.20)	-5.20%	
43	L3M1A	Chaparral Industrial 3/4"	42,000	\$ 240.10	\$ 227.32	\$ (12.78)	-5.32%	
44	L3M1A	Chaparral Industrial 3/4"	43,000	\$ 245.58	\$ 232.21	\$ (13.37)	-5.44%	
45	L3M1A	Chaparral Industrial 3/4"	44,000	\$ 251.05	\$ 237.10	\$ (13.95)	-5.56%	
46	L3M1A	Chaparral Industrial 3/4"	45,000	\$ 256.53	\$ 241.99	\$ (14.53)	-5.66%	
47	L3M1A	Chaparral Industrial 3/4"	46,000	\$ 262.00	\$ 246.89	\$ (15.11)	-5.77%	
48	L3M1A	Chaparral Industrial 3/4"	47,000	\$ 267.47	\$ 251.78	\$ (15.70)	-5.87%	
49	L3M1A	Chaparral Industrial 3/4"	48,000	\$ 272.95	\$ 256.67	\$ (16.28)	-5.96%	
50	L3M1A	Chaparral Industrial 3/4"	49,000	\$ 278.42	\$ 261.56	\$ (16.86)	-6.06%	
51	L3M1A	Chaparral Industrial 3/4"	50,000	\$ 283.90	\$ 266.45	\$ (17.44)	-6.14%	
52	L3M1A	Chaparral Industrial 3/4"	51,000	\$ 289.37	\$ 271.34	\$ (18.03)	-6.23%	
53	L3M1A	Chaparral Industrial 3/4"	52,000	\$ 294.84	\$ 276.23	\$ (18.61)	-6.31%	
54	L3M1A	Chaparral Industrial 3/4"	53,000	\$ 300.32	\$ 281.12	\$ (19.19)	-6.39%	
55	L3M1A	Chaparral Industrial 3/4"	54,000	\$ 305.79	\$ 286.02	\$ (19.78)	-6.47%	
56								
57	L3M1A	Chaparral Industrial 3/4"	Average:	-	\$ 21.45	\$ 23.00	\$ 1.55	7.23%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase		
						Amount	%	
1	L3M1B	Chaparral Industrial 1"	-	\$ 36.51	\$ 39.18	\$ 2.67	7.31%	
2	L3M1B	Chaparral Industrial 1"	5,000	\$ 59.63	\$ 63.21	\$ 3.58	6.00%	
3	L3M1B	Chaparral Industrial 1"	10,000	\$ 82.75	\$ 87.24	\$ 4.49	5.43%	
4	L3M1B	Chaparral Industrial 1"	15,000	\$ 105.87	\$ 111.27	\$ 5.40	5.10%	
5	L3M1B	Chaparral Industrial 1"	20,000	\$ 128.99	\$ 135.30	\$ 6.31	4.89%	
6	L3M1B	Chaparral Industrial 1"	25,000	\$ 152.96	\$ 159.33	\$ 6.37	4.16%	
7	L3M1B	Chaparral Industrial 1"	30,000	\$ 180.33	\$ 183.36	\$ 3.03	1.68%	
8	L3M1B	Chaparral Industrial 1"	35,000	\$ 207.70	\$ 207.39	\$ (0.31)	-0.15%	
9	L3M1B	Chaparral Industrial 1"	40,000	\$ 235.07	\$ 231.42	\$ (3.65)	-1.55%	
10	L3M1B	Chaparral Industrial 1"	45,000	\$ 262.44	\$ 255.45	\$ (6.99)	-2.66%	
11	L3M1B	Chaparral Industrial 1"	50,000	\$ 289.81	\$ 279.90	\$ (9.90)	-3.42%	
12	L3M1B	Chaparral Industrial 1"	55,000	\$ 317.17	\$ 304.36	\$ (12.82)	-4.04%	
13	L3M1B	Chaparral Industrial 1"	60,000	\$ 344.54	\$ 328.81	\$ (15.73)	-4.57%	
14	L3M1B	Chaparral Industrial 1"	65,000	\$ 371.91	\$ 353.27	\$ (18.64)	-5.01%	
15	L3M1B	Chaparral Industrial 1"	70,000	\$ 399.28	\$ 377.73	\$ (21.56)	-5.40%	
16	L3M1B	Chaparral Industrial 1"	75,000	\$ 426.65	\$ 402.18	\$ (24.47)	-5.74%	
17	L3M1B	Chaparral Industrial 1"	80,000	\$ 454.02	\$ 426.64	\$ (27.38)	-6.03%	
18	L3M1B	Chaparral Industrial 1"	85,000	\$ 481.39	\$ 451.09	\$ (30.30)	-6.29%	
19	L3M1B	Chaparral Industrial 1"	90,000	\$ 508.76	\$ 475.55	\$ (33.21)	-6.53%	
20	L3M1B	Chaparral Industrial 1"	95,000	\$ 536.13	\$ 500.00	\$ (36.13)	-6.74%	
21	L3M1B	Chaparral Industrial 1"	100,000	\$ 563.50	\$ 524.46	\$ (39.04)	-6.93%	
22	L3M1B	Chaparral Industrial 1"	105,000	\$ 590.87	\$ 548.92	\$ (41.95)	-7.10%	
23	L3M1B	Chaparral Industrial 1"	110,000	\$ 618.24	\$ 573.37	\$ (44.87)	-7.26%	
24	L3M1B	Chaparral Industrial 1"	115,000	\$ 645.61	\$ 597.83	\$ (47.78)	-7.40%	
25	L3M1B	Chaparral Industrial 1"	120,000	\$ 672.98	\$ 622.28	\$ (50.69)	-7.53%	
26	L3M1B	Chaparral Industrial 1"	125,000	\$ 700.35	\$ 646.74	\$ (53.61)	-7.65%	
27	L3M1B	Chaparral Industrial 1"	130,000	\$ 727.72	\$ 671.20	\$ (56.52)	-7.77%	
28	L3M1B	Chaparral Industrial 1"	135,000	\$ 755.09	\$ 695.65	\$ (59.43)	-7.87%	
29	L3M1B	Chaparral Industrial 1"	140,000	\$ 782.46	\$ 720.11	\$ (62.35)	-7.97%	
30	L3M1B	Chaparral Industrial 1"	145,000	\$ 809.83	\$ 744.56	\$ (65.26)	-8.06%	
31	L3M1B	Chaparral Industrial 1"	150,000	\$ 837.20	\$ 769.02	\$ (68.18)	-8.14%	
32	L3M1B	Chaparral Industrial 1"	155,000	\$ 864.56	\$ 793.48	\$ (71.09)	-8.22%	
33	L3M1B	Chaparral Industrial 1"	160,000	\$ 891.93	\$ 817.93	\$ (74.00)	-8.30%	
34	L3M1B	Chaparral Industrial 1"	165,000	\$ 919.30	\$ 842.39	\$ (76.92)	-8.37%	
35	L3M1B	Chaparral Industrial 1"	170,000	\$ 946.67	\$ 866.84	\$ (79.83)	-8.43%	
36	L3M1B	Chaparral Industrial 1"	175,000	\$ 974.04	\$ 891.30	\$ (82.74)	-8.49%	
37	L3M1B	Chaparral Industrial 1"	180,000	\$ 1,001.41	\$ 915.75	\$ (85.66)	-8.55%	
38	L3M1B	Chaparral Industrial 1"	185,000	\$ 1,028.78	\$ 940.21	\$ (88.57)	-8.61%	
39	L3M1B	Chaparral Industrial 1"	190,000	\$ 1,056.15	\$ 964.67	\$ (91.48)	-8.66%	
40	L3M1B	Chaparral Industrial 1"	195,000	\$ 1,083.52	\$ 989.12	\$ (94.40)	-8.71%	
41	L3M1B	Chaparral Industrial 1"	200,000	\$ 1,110.89	\$ 1,013.58	\$ (97.31)	-8.76%	
42	L3M1B	Chaparral Industrial 1"	205,000	\$ 1,138.26	\$ 1,038.03	\$ (100.23)	-8.81%	
43	L3M1B	Chaparral Industrial 1"	210,000	\$ 1,165.63	\$ 1,062.49	\$ (103.14)	-8.85%	
44	L3M1B	Chaparral Industrial 1"	215,000	\$ 1,193.00	\$ 1,086.95	\$ (106.05)	-8.89%	
45	L3M1B	Chaparral Industrial 1"	220,000	\$ 1,220.37	\$ 1,111.40	\$ (108.97)	-8.93%	
46	L3M1B	Chaparral Industrial 1"	225,000	\$ 1,247.74	\$ 1,135.86	\$ (111.88)	-8.97%	
47	L3M1B	Chaparral Industrial 1"	230,000	\$ 1,275.11	\$ 1,160.31	\$ (114.79)	-9.00%	
48	L3M1B	Chaparral Industrial 1"	235,000	\$ 1,302.48	\$ 1,184.77	\$ (117.71)	-9.04%	
49	L3M1B	Chaparral Industrial 1"	240,000	\$ 1,329.85	\$ 1,209.23	\$ (120.62)	-9.07%	
50	L3M1B	Chaparral Industrial 1"	245,000	\$ 1,357.22	\$ 1,233.68	\$ (123.53)	-9.10%	
51	L3M1B	Chaparral Industrial 1"	250,000	\$ 1,384.59	\$ 1,258.14	\$ (126.45)	-9.13%	
52	L3M1B	Chaparral Industrial 1"	255,000	\$ 1,411.95	\$ 1,282.59	\$ (129.36)	-9.16%	
53	L3M1B	Chaparral Industrial 1"	260,000	\$ 1,439.32	\$ 1,307.05	\$ (132.27)	-9.19%	
54	L3M1B	Chaparral Industrial 1"	265,000	\$ 1,466.69	\$ 1,331.50	\$ (135.19)	-9.22%	
55	L3M1B	Chaparral Industrial 1"	270,000	\$ 1,494.06	\$ 1,355.96	\$ (138.10)	-9.24%	
56								
57	L3M1B	Chaparral Industrial 1"	Average:	-	\$ 36.51	\$ 39.18	\$ 2.67	7.31%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1C	Chaparral Industrial 1 1/2"	-	\$ 72.76	\$ 78.08	\$ 5.32	7.31%	
2	L3M1C	Chaparral Industrial 1 1/2"	5,000	\$ 95.88	\$ 102.11	\$ 6.23	6.49%	
3	L3M1C	Chaparral Industrial 1 1/2"	10,000	\$ 119.00	\$ 126.14	\$ 7.14	6.00%	
4	L3M1C	Chaparral Industrial 1 1/2"	15,000	\$ 142.12	\$ 150.17	\$ 8.05	5.66%	
5	L3M1C	Chaparral Industrial 1 1/2"	20,000	\$ 165.24	\$ 174.19	\$ 8.96	5.42%	
6	L3M1C	Chaparral Industrial 1 1/2"	25,000	\$ 188.36	\$ 198.22	\$ 9.87	5.24%	
7	L3M1C	Chaparral Industrial 1 1/2"	30,000	\$ 211.48	\$ 222.25	\$ 10.78	5.10%	
8	L3M1C	Chaparral Industrial 1 1/2"	35,000	\$ 234.60	\$ 246.28	\$ 11.69	4.98%	
9	L3M1C	Chaparral Industrial 1 1/2"	40,000	\$ 257.72	\$ 270.31	\$ 12.60	4.89%	
10	L3M1C	Chaparral Industrial 1 1/2"	45,000	\$ 280.84	\$ 294.34	\$ 13.51	4.81%	
11	L3M1C	Chaparral Industrial 1 1/2"	50,000	\$ 303.96	\$ 318.37	\$ 14.42	4.74%	
12	L3M1C	Chaparral Industrial 1 1/2"	55,000	\$ 327.07	\$ 342.40	\$ 15.33	4.69%	
13	L3M1C	Chaparral Industrial 1 1/2"	60,000	\$ 350.19	\$ 366.43	\$ 16.24	4.64%	
14	L3M1C	Chaparral Industrial 1 1/2"	65,000	\$ 377.56	\$ 390.46	\$ 12.90	3.42%	
15	L3M1C	Chaparral Industrial 1 1/2"	70,000	\$ 404.93	\$ 414.49	\$ 9.56	2.36%	
16	L3M1C	Chaparral Industrial 1 1/2"	75,000	\$ 432.30	\$ 438.52	\$ 6.22	1.44%	
17	L3M1C	Chaparral Industrial 1 1/2"	80,000	\$ 459.67	\$ 462.55	\$ 2.88	0.63%	
18	L3M1C	Chaparral Industrial 1 1/2"	85,000	\$ 487.04	\$ 486.58	\$ (0.46)	-0.09%	
19	L3M1C	Chaparral Industrial 1 1/2"	90,000	\$ 514.41	\$ 510.61	\$ (3.80)	-0.74%	
20	L3M1C	Chaparral Industrial 1 1/2"	95,000	\$ 541.78	\$ 534.64	\$ (7.14)	-1.32%	
21	L3M1C	Chaparral Industrial 1 1/2"	100,000	\$ 569.15	\$ 558.67	\$ (10.48)	-1.84%	
22	L3M1C	Chaparral Industrial 1 1/2"	105,000	\$ 596.52	\$ 583.13	\$ (13.39)	-2.25%	
23	L3M1C	Chaparral Industrial 1 1/2"	110,000	\$ 623.89	\$ 607.58	\$ (16.31)	-2.61%	
24	L3M1C	Chaparral Industrial 1 1/2"	115,000	\$ 651.26	\$ 632.04	\$ (19.22)	-2.95%	
25	L3M1C	Chaparral Industrial 1 1/2"	120,000	\$ 678.63	\$ 656.49	\$ (22.13)	-3.26%	
26	L3M1C	Chaparral Industrial 1 1/2"	125,000	\$ 706.00	\$ 680.95	\$ (25.05)	-3.55%	
27	L3M1C	Chaparral Industrial 1 1/2"	130,000	\$ 733.37	\$ 705.41	\$ (27.96)	-3.81%	
28	L3M1C	Chaparral Industrial 1 1/2"	135,000	\$ 760.74	\$ 729.86	\$ (30.88)	-4.06%	
29	L3M1C	Chaparral Industrial 1 1/2"	140,000	\$ 788.11	\$ 754.32	\$ (33.79)	-4.29%	
30	L3M1C	Chaparral Industrial 1 1/2"	145,000	\$ 815.48	\$ 778.77	\$ (36.70)	-4.50%	
31	L3M1C	Chaparral Industrial 1 1/2"	150,000	\$ 842.85	\$ 803.23	\$ (39.62)	-4.70%	
32	L3M1C	Chaparral Industrial 1 1/2"	155,000	\$ 870.21	\$ 827.68	\$ (42.53)	-4.89%	
33	L3M1C	Chaparral Industrial 1 1/2"	160,000	\$ 897.58	\$ 852.14	\$ (45.44)	-5.06%	
34	L3M1C	Chaparral Industrial 1 1/2"	165,000	\$ 924.95	\$ 876.60	\$ (48.36)	-5.23%	
35	L3M1C	Chaparral Industrial 1 1/2"	170,000	\$ 952.32	\$ 901.05	\$ (51.27)	-5.38%	
36	L3M1C	Chaparral Industrial 1 1/2"	175,000	\$ 979.69	\$ 925.51	\$ (54.18)	-5.53%	
37	L3M1C	Chaparral Industrial 1 1/2"	180,000	\$ 1,007.06	\$ 949.96	\$ (57.10)	-5.67%	
38	L3M1C	Chaparral Industrial 1 1/2"	185,000	\$ 1,034.43	\$ 974.42	\$ (60.01)	-5.80%	
39	L3M1C	Chaparral Industrial 1 1/2"	190,000	\$ 1,061.80	\$ 998.88	\$ (62.93)	-5.93%	
40	L3M1C	Chaparral Industrial 1 1/2"	195,000	\$ 1,089.17	\$ 1,023.33	\$ (65.84)	-6.04%	
41	L3M1C	Chaparral Industrial 1 1/2"	200,000	\$ 1,116.54	\$ 1,047.79	\$ (68.75)	-6.16%	
42	L3M1C	Chaparral Industrial 1 1/2"	205,000	\$ 1,143.91	\$ 1,072.24	\$ (71.67)	-6.27%	
43	L3M1C	Chaparral Industrial 1 1/2"	210,000	\$ 1,171.28	\$ 1,096.70	\$ (74.58)	-6.37%	
44	L3M1C	Chaparral Industrial 1 1/2"	215,000	\$ 1,198.65	\$ 1,121.16	\$ (77.49)	-6.47%	
45	L3M1C	Chaparral Industrial 1 1/2"	220,000	\$ 1,226.02	\$ 1,145.61	\$ (80.41)	-6.56%	
46	L3M1C	Chaparral Industrial 1 1/2"	225,000	\$ 1,253.39	\$ 1,170.07	\$ (83.32)	-6.65%	
47	L3M1C	Chaparral Industrial 1 1/2"	230,000	\$ 1,280.76	\$ 1,194.52	\$ (86.23)	-6.73%	
48	L3M1C	Chaparral Industrial 1 1/2"	235,000	\$ 1,308.13	\$ 1,218.98	\$ (89.15)	-6.81%	
49	L3M1C	Chaparral Industrial 1 1/2"	240,000	\$ 1,335.50	\$ 1,243.43	\$ (92.06)	-6.89%	
50	L3M1C	Chaparral Industrial 1 1/2"	245,000	\$ 1,362.87	\$ 1,267.89	\$ (94.98)	-6.97%	
51	L3M1C	Chaparral Industrial 1 1/2"	250,000	\$ 1,390.24	\$ 1,292.35	\$ (97.89)	-7.04%	
52	L3M1C	Chaparral Industrial 1 1/2"	255,000	\$ 1,417.60	\$ 1,316.80	\$ (100.80)	-7.11%	
53	L3M1C	Chaparral Industrial 1 1/2"	260,000	\$ 1,444.97	\$ 1,341.26	\$ (103.72)	-7.18%	
54	L3M1C	Chaparral Industrial 1 1/2"	265,000	\$ 1,472.34	\$ 1,365.71	\$ (106.63)	-7.24%	
55	L3M1C	Chaparral Industrial 1 1/2"	270,000	\$ 1,499.71	\$ 1,390.17	\$ (109.54)	-7.30%	
56								
57	L3M1C	Chaparral Industrial 1 1/2"	Average:	-	\$ 72.76	\$ 78.08	\$ 5.32	7.31%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates*	Rates	Amount	%	
1	L3M1D	Chaparral Industrial 2"	-	\$ 116.62	\$ 125.15	\$ 8.53	7.31%	
2	L3M1D	Chaparral Industrial 2"	5,000	\$ 139.74	\$ 149.18	\$ 9.44	6.75%	
3	L3M1D	Chaparral Industrial 2"	10,000	\$ 162.86	\$ 173.21	\$ 10.35	6.35%	
4	L3M1D	Chaparral Industrial 2"	15,000	\$ 185.98	\$ 197.24	\$ 11.26	6.05%	
5	L3M1D	Chaparral Industrial 2"	20,000	\$ 209.10	\$ 221.27	\$ 12.17	5.82%	
6	L3M1D	Chaparral Industrial 2"	25,000	\$ 232.22	\$ 245.30	\$ 13.08	5.63%	
7	L3M1D	Chaparral Industrial 2"	30,000	\$ 255.34	\$ 269.33	\$ 13.99	5.48%	
8	L3M1D	Chaparral Industrial 2"	35,000	\$ 278.46	\$ 293.35	\$ 14.90	5.35%	
9	L3M1D	Chaparral Industrial 2"	40,000	\$ 301.58	\$ 317.38	\$ 15.81	5.24%	
10	L3M1D	Chaparral Industrial 2"	45,000	\$ 324.70	\$ 341.41	\$ 16.72	5.15%	
11	L3M1D	Chaparral Industrial 2"	50,000	\$ 347.82	\$ 365.44	\$ 17.63	5.07%	
12	L3M1D	Chaparral Industrial 2"	55,000	\$ 370.93	\$ 389.47	\$ 18.54	5.00%	
13	L3M1D	Chaparral Industrial 2"	60,000	\$ 394.05	\$ 413.50	\$ 19.45	4.94%	
14	L3M1D	Chaparral Industrial 2"	65,000	\$ 417.17	\$ 437.53	\$ 20.36	4.88%	
15	L3M1D	Chaparral Industrial 2"	70,000	\$ 440.29	\$ 461.56	\$ 21.27	4.83%	
16	L3M1D	Chaparral Industrial 2"	75,000	\$ 463.41	\$ 485.59	\$ 22.18	4.79%	
17	L3M1D	Chaparral Industrial 2"	80,000	\$ 486.53	\$ 509.62	\$ 23.09	4.75%	
18	L3M1D	Chaparral Industrial 2"	85,000	\$ 509.65	\$ 533.65	\$ 24.00	4.71%	
19	L3M1D	Chaparral Industrial 2"	90,000	\$ 532.77	\$ 557.68	\$ 24.91	4.68%	
20	L3M1D	Chaparral Industrial 2"	95,000	\$ 555.89	\$ 581.71	\$ 25.82	4.64%	
21	L3M1D	Chaparral Industrial 2"	100,000	\$ 579.01	\$ 605.74	\$ 26.73	4.62%	
22	L3M1D	Chaparral Industrial 2"	105,000	\$ 606.38	\$ 629.77	\$ 23.39	3.86%	
23	L3M1D	Chaparral Industrial 2"	110,000	\$ 633.75	\$ 653.80	\$ 20.05	3.16%	
24	L3M1D	Chaparral Industrial 2"	115,000	\$ 661.12	\$ 677.83	\$ 16.71	2.53%	
25	L3M1D	Chaparral Industrial 2"	120,000	\$ 688.49	\$ 701.86	\$ 13.37	1.94%	
26	L3M1D	Chaparral Industrial 2"	125,000	\$ 715.86	\$ 725.89	\$ 10.03	1.40%	
27	L3M1D	Chaparral Industrial 2"	130,000	\$ 743.23	\$ 749.92	\$ 6.69	0.90%	
28	L3M1D	Chaparral Industrial 2"	135,000	\$ 770.60	\$ 773.95	\$ 3.35	0.44%	
29	L3M1D	Chaparral Industrial 2"	140,000	\$ 797.97	\$ 797.98	\$ 0.01	0.00%	
30	L3M1D	Chaparral Industrial 2"	145,000	\$ 825.34	\$ 822.01	\$ (3.33)	-0.40%	
31	L3M1D	Chaparral Industrial 2"	150,000	\$ 852.71	\$ 846.04	\$ (6.67)	-0.78%	
32	L3M1D	Chaparral Industrial 2"	155,000	\$ 880.07	\$ 870.49	\$ (9.58)	-1.09%	
33	L3M1D	Chaparral Industrial 2"	160,000	\$ 907.44	\$ 894.95	\$ (12.49)	-1.38%	
34	L3M1D	Chaparral Industrial 2"	165,000	\$ 934.81	\$ 919.41	\$ (15.41)	-1.65%	
35	L3M1D	Chaparral Industrial 2"	170,000	\$ 962.18	\$ 943.86	\$ (18.32)	-1.90%	
36	L3M1D	Chaparral Industrial 2"	175,000	\$ 989.55	\$ 968.32	\$ (21.24)	-2.15%	
37	L3M1D	Chaparral Industrial 2"	180,000	\$ 1,016.92	\$ 992.77	\$ (24.15)	-2.37%	
38	L3M1D	Chaparral Industrial 2"	185,000	\$ 1,044.29	\$ 1,017.23	\$ (27.06)	-2.59%	
39	L3M1D	Chaparral Industrial 2"	190,000	\$ 1,071.66	\$ 1,041.68	\$ (29.98)	-2.80%	
40	L3M1D	Chaparral Industrial 2"	195,000	\$ 1,099.03	\$ 1,066.14	\$ (32.89)	-2.99%	
41	L3M1D	Chaparral Industrial 2"	200,000	\$ 1,126.40	\$ 1,090.60	\$ (35.80)	-3.18%	
42	L3M1D	Chaparral Industrial 2"	205,000	\$ 1,153.77	\$ 1,115.05	\$ (38.72)	-3.36%	
43	L3M1D	Chaparral Industrial 2"	210,000	\$ 1,181.14	\$ 1,139.51	\$ (41.63)	-3.52%	
44	L3M1D	Chaparral Industrial 2"	215,000	\$ 1,208.51	\$ 1,163.96	\$ (44.54)	-3.69%	
45	L3M1D	Chaparral Industrial 2"	220,000	\$ 1,235.88	\$ 1,188.42	\$ (47.46)	-3.84%	
46	L3M1D	Chaparral Industrial 2"	225,000	\$ 1,263.25	\$ 1,212.88	\$ (50.37)	-3.99%	
47	L3M1D	Chaparral Industrial 2"	230,000	\$ 1,290.62	\$ 1,237.33	\$ (53.28)	-4.13%	
48	L3M1D	Chaparral Industrial 2"	235,000	\$ 1,317.99	\$ 1,261.79	\$ (56.20)	-4.26%	
49	L3M1D	Chaparral Industrial 2"	240,000	\$ 1,345.36	\$ 1,286.24	\$ (59.11)	-4.39%	
50	L3M1D	Chaparral Industrial 2"	245,000	\$ 1,372.73	\$ 1,310.70	\$ (62.03)	-4.52%	
51	L3M1D	Chaparral Industrial 2"	250,000	\$ 1,400.10	\$ 1,335.16	\$ (64.94)	-4.64%	
52	L3M1D	Chaparral Industrial 2"	255,000	\$ 1,427.46	\$ 1,359.61	\$ (67.85)	-4.75%	
53	L3M1D	Chaparral Industrial 2"	260,000	\$ 1,454.83	\$ 1,384.07	\$ (70.77)	-4.86%	
54	L3M1D	Chaparral Industrial 2"	265,000	\$ 1,482.20	\$ 1,408.52	\$ (73.68)	-4.97%	
55	L3M1D	Chaparral Industrial 2"	270,000	\$ 1,509.57	\$ 1,432.98	\$ (76.59)	-5.07%	
56								
57	L3M1D	Chaparral Industrial 2"	Average:	-	\$ 116.62	\$ 125.15	\$ 8.53	7.31%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1E	Chaparral Industrial 3"	-	\$ 233.25	\$ 250.29	\$ 17.04	7.31%	
2	L3M1E	Chaparral Industrial 3"	10,000	\$ 279.49	\$ 298.35	\$ 18.86	6.75%	
3	L3M1E	Chaparral Industrial 3"	20,000	\$ 325.73	\$ 346.41	\$ 20.68	6.35%	
4	L3M1E	Chaparral Industrial 3"	30,000	\$ 371.97	\$ 394.47	\$ 22.51	6.05%	
5	L3M1E	Chaparral Industrial 3"	40,000	\$ 418.21	\$ 442.53	\$ 24.33	5.82%	
6	L3M1E	Chaparral Industrial 3"	50,000	\$ 464.45	\$ 490.59	\$ 26.15	5.63%	
7	L3M1E	Chaparral Industrial 3"	60,000	\$ 510.68	\$ 538.65	\$ 27.97	5.48%	
8	L3M1E	Chaparral Industrial 3"	70,000	\$ 556.92	\$ 586.71	\$ 29.79	5.35%	
9	L3M1E	Chaparral Industrial 3"	80,000	\$ 603.16	\$ 634.77	\$ 31.61	5.24%	
10	L3M1E	Chaparral Industrial 3"	90,000	\$ 649.40	\$ 682.83	\$ 33.43	5.15%	
11	L3M1E	Chaparral Industrial 3"	100,000	\$ 695.64	\$ 730.89	\$ 35.25	5.07%	
12	L3M1E	Chaparral Industrial 3"	110,000	\$ 741.88	\$ 778.95	\$ 37.07	5.00%	
13	L3M1E	Chaparral Industrial 3"	120,000	\$ 788.12	\$ 827.01	\$ 38.89	4.93%	
14	L3M1E	Chaparral Industrial 3"	130,000	\$ 834.36	\$ 875.07	\$ 40.71	4.88%	
15	L3M1E	Chaparral Industrial 3"	140,000	\$ 880.60	\$ 923.13	\$ 42.53	4.83%	
16	L3M1E	Chaparral Industrial 3"	150,000	\$ 926.84	\$ 971.18	\$ 44.35	4.79%	
17	L3M1E	Chaparral Industrial 3"	160,000	\$ 973.07	\$ 1,019.24	\$ 46.17	4.74%	
18	L3M1E	Chaparral Industrial 3"	170,000	\$ 1,019.31	\$ 1,067.30	\$ 47.99	4.71%	
19	L3M1E	Chaparral Industrial 3"	180,000	\$ 1,065.55	\$ 1,115.36	\$ 49.81	4.67%	
20	L3M1E	Chaparral Industrial 3"	190,000	\$ 1,111.79	\$ 1,163.42	\$ 51.63	4.64%	
21	L3M1E	Chaparral Industrial 3"	200,000	\$ 1,158.03	\$ 1,211.48	\$ 53.45	4.62%	
22	L3M1E	Chaparral Industrial 3"	210,000	\$ 1,204.27	\$ 1,259.54	\$ 55.27	4.59%	
23	L3M1E	Chaparral Industrial 3"	220,000	\$ 1,250.51	\$ 1,307.60	\$ 57.09	4.57%	
24	L3M1E	Chaparral Industrial 3"	230,000	\$ 1,301.00	\$ 1,355.66	\$ 54.66	4.20%	
25	L3M1E	Chaparral Industrial 3"	240,000	\$ 1,355.74	\$ 1,403.72	\$ 47.98	3.54%	
26	L3M1E	Chaparral Industrial 3"	250,000	\$ 1,410.48	\$ 1,451.78	\$ 41.30	2.93%	
27	L3M1E	Chaparral Industrial 3"	260,000	\$ 1,465.21	\$ 1,499.84	\$ 34.62	2.36%	
28	L3M1E	Chaparral Industrial 3"	270,000	\$ 1,519.95	\$ 1,547.90	\$ 27.94	1.84%	
29	L3M1E	Chaparral Industrial 3"	280,000	\$ 1,574.69	\$ 1,595.96	\$ 21.27	1.35%	
30	L3M1E	Chaparral Industrial 3"	290,000	\$ 1,629.43	\$ 1,644.02	\$ 14.59	0.90%	
31	L3M1E	Chaparral Industrial 3"	300,000	\$ 1,684.17	\$ 1,692.08	\$ 7.91	0.47%	
32	L3M1E	Chaparral Industrial 3"	310,000	\$ 1,738.91	\$ 1,740.99	\$ 2.08	0.12%	
33	L3M1E	Chaparral Industrial 3"	320,000	\$ 1,793.65	\$ 1,789.90	\$ (3.75)	-0.21%	
34	L3M1E	Chaparral Industrial 3"	330,000	\$ 1,848.39	\$ 1,838.81	\$ (9.58)	-0.52%	
35	L3M1E	Chaparral Industrial 3"	340,000	\$ 1,903.13	\$ 1,887.72	\$ (15.40)	-0.81%	
36	L3M1E	Chaparral Industrial 3"	350,000	\$ 1,957.87	\$ 1,936.63	\$ (21.23)	-1.08%	
37	L3M1E	Chaparral Industrial 3"	360,000	\$ 2,012.60	\$ 1,985.55	\$ (27.06)	-1.34%	
38	L3M1E	Chaparral Industrial 3"	370,000	\$ 2,067.34	\$ 2,034.46	\$ (32.88)	-1.59%	
39	L3M1E	Chaparral Industrial 3"	380,000	\$ 2,122.08	\$ 2,083.37	\$ (38.71)	-1.82%	
40	L3M1E	Chaparral Industrial 3"	390,000	\$ 2,176.82	\$ 2,132.28	\$ (44.54)	-2.05%	
41	L3M1E	Chaparral Industrial 3"	400,000	\$ 2,231.56	\$ 2,181.19	\$ (50.37)	-2.26%	
42	L3M1E	Chaparral Industrial 3"	410,000	\$ 2,286.30	\$ 2,230.11	\$ (56.19)	-2.46%	
43	L3M1E	Chaparral Industrial 3"	420,000	\$ 2,341.04	\$ 2,279.02	\$ (62.02)	-2.65%	
44	L3M1E	Chaparral Industrial 3"	430,000	\$ 2,395.78	\$ 2,327.93	\$ (67.85)	-2.83%	
45	L3M1E	Chaparral Industrial 3"	440,000	\$ 2,450.52	\$ 2,376.84	\$ (73.68)	-3.01%	
46	L3M1E	Chaparral Industrial 3"	450,000	\$ 2,505.26	\$ 2,425.75	\$ (79.50)	-3.17%	
47	L3M1E	Chaparral Industrial 3"	460,000	\$ 2,559.99	\$ 2,474.66	\$ (85.33)	-3.33%	
48	L3M1E	Chaparral Industrial 3"	470,000	\$ 2,614.73	\$ 2,523.58	\$ (91.16)	-3.49%	
49	L3M1E	Chaparral Industrial 3"	480,000	\$ 2,669.47	\$ 2,572.49	\$ (96.98)	-3.63%	
50	L3M1E	Chaparral Industrial 3"	490,000	\$ 2,724.21	\$ 2,621.40	\$ (102.81)	-3.77%	
51	L3M1E	Chaparral Industrial 3"	500,000	\$ 2,778.95	\$ 2,670.31	\$ (108.64)	-3.91%	
52	L3M1E	Chaparral Industrial 3"	510,000	\$ 2,833.69	\$ 2,719.22	\$ (114.47)	-4.04%	
53	L3M1E	Chaparral Industrial 3"	520,000	\$ 2,888.43	\$ 2,768.13	\$ (120.29)	-4.16%	
54	L3M1E	Chaparral Industrial 3"	530,000	\$ 2,943.17	\$ 2,817.05	\$ (126.12)	-4.29%	
55	L3M1E	Chaparral Industrial 3"	540,000	\$ 2,997.91	\$ 2,865.96	\$ (131.95)	-4.40%	
56								
57	L3M1E	Chaparral Industrial 3"	Average:	-	\$ 233.25	\$ 250.29	\$ 17.04	7.31%
58								
59								
60								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates*	Rates	Amount	%	
1	L3M1F	Chaparral Industrial 4"	-	\$ 364.32	\$ 390.94	\$ 26.62	7.31%	
2	L3M1F	Chaparral Industrial 4"	10,000	\$ 410.56	\$ 439.00	\$ 28.44	6.93%	
3	L3M1F	Chaparral Industrial 4"	20,000	\$ 456.80	\$ 487.06	\$ 30.26	6.63%	
4	L3M1F	Chaparral Industrial 4"	30,000	\$ 503.04	\$ 535.12	\$ 32.08	6.38%	
5	L3M1F	Chaparral Industrial 4"	40,000	\$ 549.28	\$ 583.18	\$ 33.91	6.17%	
6	L3M1F	Chaparral Industrial 4"	50,000	\$ 595.52	\$ 631.24	\$ 35.73	6.00%	
7	L3M1F	Chaparral Industrial 4"	60,000	\$ 641.75	\$ 679.30	\$ 37.55	5.85%	
8	L3M1F	Chaparral Industrial 4"	70,000	\$ 687.99	\$ 727.36	\$ 39.37	5.72%	
9	L3M1F	Chaparral Industrial 4"	80,000	\$ 734.23	\$ 775.42	\$ 41.19	5.61%	
10	L3M1F	Chaparral Industrial 4"	90,000	\$ 780.47	\$ 823.48	\$ 43.01	5.51%	
11	L3M1F	Chaparral Industrial 4"	100,000	\$ 826.71	\$ 871.54	\$ 44.83	5.42%	
12	L3M1F	Chaparral Industrial 4"	110,000	\$ 872.95	\$ 919.60	\$ 46.65	5.34%	
13	L3M1F	Chaparral Industrial 4"	120,000	\$ 919.19	\$ 967.66	\$ 48.47	5.27%	
14	L3M1F	Chaparral Industrial 4"	130,000	\$ 965.43	\$ 1,015.72	\$ 50.29	5.21%	
15	L3M1F	Chaparral Industrial 4"	140,000	\$ 1,011.67	\$ 1,063.78	\$ 52.11	5.15%	
16	L3M1F	Chaparral Industrial 4"	150,000	\$ 1,057.91	\$ 1,111.83	\$ 53.93	5.10%	
17	L3M1F	Chaparral Industrial 4"	160,000	\$ 1,104.14	\$ 1,159.89	\$ 55.75	5.05%	
18	L3M1F	Chaparral Industrial 4"	170,000	\$ 1,150.38	\$ 1,207.95	\$ 57.57	5.00%	
19	L3M1F	Chaparral Industrial 4"	180,000	\$ 1,196.62	\$ 1,256.01	\$ 59.39	4.96%	
20	L3M1F	Chaparral Industrial 4"	190,000	\$ 1,242.86	\$ 1,304.07	\$ 61.21	4.93%	
21	L3M1F	Chaparral Industrial 4"	200,000	\$ 1,289.10	\$ 1,352.13	\$ 63.03	4.89%	
22	L3M1F	Chaparral Industrial 4"	210,000	\$ 1,335.34	\$ 1,400.19	\$ 64.85	4.86%	
23	L3M1F	Chaparral Industrial 4"	220,000	\$ 1,381.58	\$ 1,448.25	\$ 66.67	4.83%	
24	L3M1F	Chaparral Industrial 4"	230,000	\$ 1,427.82	\$ 1,496.31	\$ 68.49	4.80%	
25	L3M1F	Chaparral Industrial 4"	240,000	\$ 1,474.06	\$ 1,544.37	\$ 70.31	4.77%	
26	L3M1F	Chaparral Industrial 4"	250,000	\$ 1,520.30	\$ 1,592.43	\$ 72.13	4.74%	
27	L3M1F	Chaparral Industrial 4"	260,000	\$ 1,566.53	\$ 1,640.49	\$ 73.95	4.72%	
28	L3M1F	Chaparral Industrial 4"	270,000	\$ 1,612.77	\$ 1,688.55	\$ 75.77	4.70%	
29	L3M1F	Chaparral Industrial 4"	280,000	\$ 1,659.01	\$ 1,736.61	\$ 77.59	4.68%	
30	L3M1F	Chaparral Industrial 4"	290,000	\$ 1,705.25	\$ 1,784.67	\$ 79.41	4.66%	
31	L3M1F	Chaparral Industrial 4"	300,000	\$ 1,751.49	\$ 1,832.73	\$ 81.24	4.64%	
32	L3M1F	Chaparral Industrial 4"	310,000	\$ 1,797.73	\$ 1,880.78	\$ 83.06	4.62%	
33	L3M1F	Chaparral Industrial 4"	320,000	\$ 1,843.97	\$ 1,928.84	\$ 84.88	4.60%	
34	L3M1F	Chaparral Industrial 4"	330,000	\$ 1,890.21	\$ 1,976.90	\$ 86.70	4.59%	
35	L3M1F	Chaparral Industrial 4"	340,000	\$ 1,936.45	\$ 2,024.96	\$ 88.52	4.57%	
36	L3M1F	Chaparral Industrial 4"	350,000	\$ 1,982.69	\$ 2,073.02	\$ 90.34	4.56%	
37	L3M1F	Chaparral Industrial 4"	360,000	\$ 2,037.42	\$ 2,121.08	\$ 83.66	4.11%	
38	L3M1F	Chaparral Industrial 4"	370,000	\$ 2,092.16	\$ 2,169.14	\$ 76.98	3.68%	
39	L3M1F	Chaparral Industrial 4"	380,000	\$ 2,146.90	\$ 2,217.20	\$ 70.30	3.27%	
40	L3M1F	Chaparral Industrial 4"	390,000	\$ 2,201.64	\$ 2,265.26	\$ 63.62	2.89%	
41	L3M1F	Chaparral Industrial 4"	400,000	\$ 2,256.38	\$ 2,313.32	\$ 56.94	2.52%	
42	L3M1F	Chaparral Industrial 4"	410,000	\$ 2,311.12	\$ 2,362.23	\$ 51.11	2.21%	
43	L3M1F	Chaparral Industrial 4"	420,000	\$ 2,365.86	\$ 2,411.14	\$ 45.28	1.91%	
44	L3M1F	Chaparral Industrial 4"	430,000	\$ 2,420.60	\$ 2,460.05	\$ 39.46	1.63%	
45	L3M1F	Chaparral Industrial 4"	440,000	\$ 2,475.34	\$ 2,508.97	\$ 33.63	1.36%	
46	L3M1F	Chaparral Industrial 4"	450,000	\$ 2,530.08	\$ 2,557.88	\$ 27.80	1.10%	
47	L3M1F	Chaparral Industrial 4"	460,000	\$ 2,584.81	\$ 2,606.79	\$ 21.98	0.85%	
48	L3M1F	Chaparral Industrial 4"	470,000	\$ 2,639.55	\$ 2,655.70	\$ 16.15	0.61%	
49	L3M1F	Chaparral Industrial 4"	480,000	\$ 2,694.29	\$ 2,704.61	\$ 10.32	0.38%	
50	L3M1F	Chaparral Industrial 4"	490,000	\$ 2,749.03	\$ 2,753.53	\$ 4.49	0.16%	
51	L3M1F	Chaparral Industrial 4"	500,000	\$ 2,803.77	\$ 2,802.44	\$ (1.33)	-0.05%	
52	L3M1F	Chaparral Industrial 4"	510,000	\$ 2,858.51	\$ 2,851.35	\$ (7.16)	-0.25%	
53	L3M1F	Chaparral Industrial 4"	520,000	\$ 2,913.25	\$ 2,900.26	\$ (12.99)	-0.45%	
54	L3M1F	Chaparral Industrial 4"	530,000	\$ 2,967.99	\$ 2,949.17	\$ (18.81)	-0.63%	
55	L3M1F	Chaparral Industrial 4"	540,000	\$ 3,022.73	\$ 2,998.08	\$ (24.64)	-0.82%	
56								
57	L3M1F	Chaparral Industrial 4"	Average:	-	\$ 364.32	\$ 390.94	\$ 26.62	7.31%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Proposed Amount	%	
1	L3M1G	Chaparral Industrial 6"	-	\$ 728.65	\$ 781.89	\$ 53.24	7.31%	
2	L3M1G	Chaparral Industrial 6"	25,000	\$ 844.25	\$ 902.04	\$ 57.79	6.84%	
3	L3M1G	Chaparral Industrial 6"	50,000	\$ 959.85	\$ 1,022.18	\$ 62.34	6.49%	
4	L3M1G	Chaparral Industrial 6"	75,000	\$ 1,075.44	\$ 1,142.33	\$ 66.89	6.22%	
5	L3M1G	Chaparral Industrial 6"	100,000	\$ 1,191.04	\$ 1,262.48	\$ 71.44	6.00%	
6	L3M1G	Chaparral Industrial 6"	125,000	\$ 1,306.64	\$ 1,382.63	\$ 75.99	5.82%	
7	L3M1G	Chaparral Industrial 6"	150,000	\$ 1,422.24	\$ 1,502.78	\$ 80.54	5.66%	
8	L3M1G	Chaparral Industrial 6"	175,000	\$ 1,537.83	\$ 1,622.93	\$ 85.09	5.53%	
9	L3M1G	Chaparral Industrial 6"	200,000	\$ 1,653.43	\$ 1,743.08	\$ 89.65	5.42%	
10	L3M1G	Chaparral Industrial 6"	225,000	\$ 1,769.03	\$ 1,863.22	\$ 94.20	5.32%	
11	L3M1G	Chaparral Industrial 6"	250,000	\$ 1,884.63	\$ 1,983.37	\$ 98.75	5.24%	
12	L3M1G	Chaparral Industrial 6"	275,000	\$ 2,000.22	\$ 2,103.52	\$ 103.30	5.16%	
13	L3M1G	Chaparral Industrial 6"	300,000	\$ 2,115.82	\$ 2,223.67	\$ 107.85	5.10%	
14	L3M1G	Chaparral Industrial 6"	325,000	\$ 2,231.42	\$ 2,343.82	\$ 112.40	5.04%	
15	L3M1G	Chaparral Industrial 6"	350,000	\$ 2,347.02	\$ 2,463.97	\$ 116.95	4.98%	
16	L3M1G	Chaparral Industrial 6"	375,000	\$ 2,462.61	\$ 2,584.11	\$ 121.50	4.93%	
17	L3M1G	Chaparral Industrial 6"	400,000	\$ 2,578.21	\$ 2,704.26	\$ 126.05	4.89%	
18	L3M1G	Chaparral Industrial 6"	425,000	\$ 2,693.81	\$ 2,824.41	\$ 130.60	4.85%	
19	L3M1G	Chaparral Industrial 6"	450,000	\$ 2,809.41	\$ 2,944.56	\$ 135.15	4.81%	
20	L3M1G	Chaparral Industrial 6"	475,000	\$ 2,925.00	\$ 3,064.71	\$ 139.71	4.78%	
21	L3M1G	Chaparral Industrial 6"	500,000	\$ 3,040.60	\$ 3,184.86	\$ 144.26	4.74%	
22	L3M1G	Chaparral Industrial 6"	525,000	\$ 3,156.20	\$ 3,305.01	\$ 148.81	4.71%	
23	L3M1G	Chaparral Industrial 6"	550,000	\$ 3,271.80	\$ 3,425.15	\$ 153.36	4.69%	
24	L3M1G	Chaparral Industrial 6"	575,000	\$ 3,387.39	\$ 3,545.30	\$ 157.91	4.66%	
25	L3M1G	Chaparral Industrial 6"	600,000	\$ 3,502.99	\$ 3,665.45	\$ 162.46	4.64%	
26	L3M1G	Chaparral Industrial 6"	625,000	\$ 3,618.59	\$ 3,785.60	\$ 167.01	4.62%	
27	L3M1G	Chaparral Industrial 6"	650,000	\$ 3,734.19	\$ 3,905.75	\$ 171.56	4.59%	
28	L3M1G	Chaparral Industrial 6"	675,000	\$ 3,849.78	\$ 4,025.90	\$ 176.11	4.57%	
29	L3M1G	Chaparral Industrial 6"	700,000	\$ 3,965.38	\$ 4,146.04	\$ 180.66	4.56%	
30	L3M1G	Chaparral Industrial 6"	725,000	\$ 4,080.98	\$ 4,266.19	\$ 185.22	4.54%	
31	L3M1G	Chaparral Industrial 6"	750,000	\$ 4,217.83	\$ 4,386.34	\$ 168.52	4.00%	
32	L3M1G	Chaparral Industrial 6"	775,000	\$ 4,354.67	\$ 4,506.49	\$ 151.82	3.49%	
33	L3M1G	Chaparral Industrial 6"	800,000	\$ 4,491.52	\$ 4,626.64	\$ 135.12	3.01%	
34	L3M1G	Chaparral Industrial 6"	825,000	\$ 4,628.37	\$ 4,748.92	\$ 120.55	2.60%	
35	L3M1G	Chaparral Industrial 6"	850,000	\$ 4,765.22	\$ 4,871.20	\$ 105.98	2.22%	
36	L3M1G	Chaparral Industrial 6"	875,000	\$ 4,902.06	\$ 4,993.48	\$ 91.41	1.86%	
37	L3M1G	Chaparral Industrial 6"	900,000	\$ 5,038.91	\$ 5,115.76	\$ 76.85	1.53%	
38	L3M1G	Chaparral Industrial 6"	925,000	\$ 5,175.76	\$ 5,238.04	\$ 62.28	1.20%	
39	L3M1G	Chaparral Industrial 6"	950,000	\$ 5,312.61	\$ 5,360.31	\$ 47.71	0.90%	
40	L3M1G	Chaparral Industrial 6"	975,000	\$ 5,449.45	\$ 5,482.59	\$ 33.14	0.61%	
41	L3M1G	Chaparral Industrial 6"	1,000,000	\$ 5,586.30	\$ 5,604.87	\$ 18.57	0.33%	
42	L3M1G	Chaparral Industrial 6"	1,025,000	\$ 5,723.15	\$ 5,727.15	\$ 4.01	0.07%	
43	L3M1G	Chaparral Industrial 6"	1,050,000	\$ 5,860.00	\$ 5,849.43	\$ (10.56)	-0.18%	
44	L3M1G	Chaparral Industrial 6"	1,075,000	\$ 5,996.84	\$ 5,971.71	\$ (25.13)	-0.42%	
45	L3M1G	Chaparral Industrial 6"	1,100,000	\$ 6,133.69	\$ 6,093.99	\$ (39.70)	-0.65%	
46	L3M1G	Chaparral Industrial 6"	1,125,000	\$ 6,270.54	\$ 6,216.27	\$ (54.27)	-0.87%	
47	L3M1G	Chaparral Industrial 6"	1,150,000	\$ 6,407.39	\$ 6,338.55	\$ (68.83)	-1.07%	
48	L3M1G	Chaparral Industrial 6"	1,175,000	\$ 6,544.23	\$ 6,460.83	\$ (83.40)	-1.27%	
49	L3M1G	Chaparral Industrial 6"	1,200,000	\$ 6,681.08	\$ 6,583.11	\$ (97.97)	-1.47%	
50	L3M1G	Chaparral Industrial 6"	1,225,000	\$ 6,817.93	\$ 6,705.39	\$ (112.54)	-1.65%	
51	L3M1G	Chaparral Industrial 6"	1,250,000	\$ 6,954.78	\$ 6,827.67	\$ (127.11)	-1.83%	
52	L3M1G	Chaparral Industrial 6"	1,275,000	\$ 7,091.62	\$ 6,949.95	\$ (141.68)	-2.00%	
53	L3M1G	Chaparral Industrial 6"	1,300,000	\$ 7,228.47	\$ 7,072.23	\$ (156.24)	-2.16%	
54	L3M1G	Chaparral Industrial 6"	1,325,000	\$ 7,365.32	\$ 7,194.51	\$ (170.81)	-2.32%	
55	L3M1G	Chaparral Industrial 6"	1,350,000	\$ 7,502.17	\$ 7,316.79	\$ (185.38)	-2.47%	
56								
57	L3M1G	Chaparral Industrial 6"	Average:	-	\$ 728.65	\$ 781.89	\$ 53.24	7.31%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1H	Chaparral Industrial 8"	-	\$ 1,165.99	\$ 1,251.19	\$ 85.20	7.31%	
2	L3M1H	Chaparral Industrial 8"	50,000	\$ 1,397.19	\$ 1,491.49	\$ 94.30	6.75%	
3	L3M1H	Chaparral Industrial 8"	100,000	\$ 1,628.38	\$ 1,731.78	\$ 103.40	6.35%	
4	L3M1H	Chaparral Industrial 8"	150,000	\$ 1,859.58	\$ 1,972.08	\$ 112.50	6.05%	
5	L3M1H	Chaparral Industrial 8"	200,000	\$ 2,090.77	\$ 2,212.38	\$ 121.61	5.82%	
6	L3M1H	Chaparral Industrial 8"	250,000	\$ 2,321.97	\$ 2,452.67	\$ 130.71	5.63%	
7	L3M1H	Chaparral Industrial 8"	300,000	\$ 2,553.16	\$ 2,692.97	\$ 139.81	5.48%	
8	L3M1H	Chaparral Industrial 8"	350,000	\$ 2,784.36	\$ 2,933.27	\$ 148.91	5.35%	
9	L3M1H	Chaparral Industrial 8"	400,000	\$ 3,015.55	\$ 3,173.56	\$ 158.01	5.24%	
10	L3M1H	Chaparral Industrial 8"	450,000	\$ 3,246.75	\$ 3,413.86	\$ 167.12	5.15%	
11	L3M1H	Chaparral Industrial 8"	500,000	\$ 3,477.94	\$ 3,654.16	\$ 176.22	5.07%	
12	L3M1H	Chaparral Industrial 8"	550,000	\$ 3,709.14	\$ 3,894.46	\$ 185.32	5.00%	
13	L3M1H	Chaparral Industrial 8"	600,000	\$ 3,940.33	\$ 4,134.75	\$ 194.42	4.93%	
14	L3M1H	Chaparral Industrial 8"	650,000	\$ 4,171.53	\$ 4,375.05	\$ 203.52	4.88%	
15	L3M1H	Chaparral Industrial 8"	700,000	\$ 4,402.72	\$ 4,615.35	\$ 212.63	4.83%	
16	L3M1H	Chaparral Industrial 8"	750,000	\$ 4,633.92	\$ 4,855.64	\$ 221.73	4.78%	
17	L3M1H	Chaparral Industrial 8"	800,000	\$ 4,865.11	\$ 5,095.94	\$ 230.83	4.74%	
18	L3M1H	Chaparral Industrial 8"	850,000	\$ 5,096.31	\$ 5,336.24	\$ 239.93	4.71%	
19	L3M1H	Chaparral Industrial 8"	900,000	\$ 5,327.50	\$ 5,576.53	\$ 249.03	4.67%	
20	L3M1H	Chaparral Industrial 8"	950,000	\$ 5,558.70	\$ 5,816.83	\$ 258.14	4.64%	
21	L3M1H	Chaparral Industrial 8"	1,000,000	\$ 5,789.89	\$ 6,057.13	\$ 267.24	4.62%	
22	L3M1H	Chaparral Industrial 8"	1,050,000	\$ 6,021.09	\$ 6,297.42	\$ 276.34	4.59%	
23	L3M1H	Chaparral Industrial 8"	1,100,000	\$ 6,252.28	\$ 6,537.72	\$ 285.44	4.57%	
24	L3M1H	Chaparral Industrial 8"	1,150,000	\$ 6,504.73	\$ 6,780.15	\$ 275.42	4.23%	
25	L3M1H	Chaparral Industrial 8"	1,200,000	\$ 6,778.42	\$ 7,024.71	\$ 246.29	3.63%	
26	L3M1H	Chaparral Industrial 8"	1,250,000	\$ 7,052.12	\$ 7,269.27	\$ 217.15	3.08%	
27	L3M1H	Chaparral Industrial 8"	1,300,000	\$ 7,325.81	\$ 7,513.83	\$ 188.02	2.57%	
28	L3M1H	Chaparral Industrial 8"	1,350,000	\$ 7,599.51	\$ 7,758.38	\$ 158.88	2.09%	
29	L3M1H	Chaparral Industrial 8"	1,400,000	\$ 7,873.20	\$ 8,002.94	\$ 129.74	1.65%	
30	L3M1H	Chaparral Industrial 8"	1,450,000	\$ 8,146.90	\$ 8,247.50	\$ 100.61	1.23%	
31	L3M1H	Chaparral Industrial 8"	1,500,000	\$ 8,420.59	\$ 8,492.06	\$ 71.47	0.85%	
32	L3M1H	Chaparral Industrial 8"	1,550,000	\$ 8,694.29	\$ 8,736.62	\$ 42.34	0.49%	
33	L3M1H	Chaparral Industrial 8"	1,600,000	\$ 8,967.98	\$ 8,981.18	\$ 13.20	0.15%	
34	L3M1H	Chaparral Industrial 8"	1,650,000	\$ 9,241.68	\$ 9,225.74	\$ (15.94)	-0.17%	
35	L3M1H	Chaparral Industrial 8"	1,700,000	\$ 9,515.37	\$ 9,470.30	\$ (45.07)	-0.47%	
36	L3M1H	Chaparral Industrial 8"	1,750,000	\$ 9,789.07	\$ 9,714.86	\$ (74.21)	-0.76%	
37	L3M1H	Chaparral Industrial 8"	1,800,000	\$ 10,062.76	\$ 9,959.41	\$ (103.35)	-1.03%	
38	L3M1H	Chaparral Industrial 8"	1,850,000	\$ 10,336.46	\$ 10,203.97	\$ (132.48)	-1.28%	
39	L3M1H	Chaparral Industrial 8"	1,900,000	\$ 10,610.15	\$ 10,448.53	\$ (161.62)	-1.52%	
40	L3M1H	Chaparral Industrial 8"	1,950,000	\$ 10,883.85	\$ 10,693.09	\$ (190.75)	-1.75%	
41	L3M1H	Chaparral Industrial 8"	2,000,000	\$ 11,157.54	\$ 10,937.65	\$ (219.89)	-1.97%	
42	L3M1H	Chaparral Industrial 8"	2,050,000	\$ 11,431.24	\$ 11,182.21	\$ (249.03)	-2.18%	
43	L3M1H	Chaparral Industrial 8"	2,100,000	\$ 11,704.93	\$ 11,426.77	\$ (278.16)	-2.38%	
44	L3M1H	Chaparral Industrial 8"	2,150,000	\$ 11,978.63	\$ 11,671.33	\$ (307.30)	-2.57%	
45	L3M1H	Chaparral Industrial 8"	2,200,000	\$ 12,252.32	\$ 11,915.88	\$ (336.44)	-2.75%	
46	L3M1H	Chaparral Industrial 8"	2,250,000	\$ 12,526.02	\$ 12,160.44	\$ (365.57)	-2.92%	
47	L3M1H	Chaparral Industrial 8"	2,300,000	\$ 12,799.71	\$ 12,405.00	\$ (394.71)	-3.08%	
48	L3M1H	Chaparral Industrial 8"	2,350,000	\$ 13,073.41	\$ 12,649.56	\$ (423.84)	-3.24%	
49	L3M1H	Chaparral Industrial 8"	2,400,000	\$ 13,347.10	\$ 12,894.12	\$ (452.98)	-3.39%	
50	L3M1H	Chaparral Industrial 8"	2,450,000	\$ 13,620.80	\$ 13,138.68	\$ (482.12)	-3.54%	
51	L3M1H	Chaparral Industrial 8"	2,500,000	\$ 13,894.49	\$ 13,383.24	\$ (511.25)	-3.68%	
52	L3M1H	Chaparral Industrial 8"	2,550,000	\$ 14,168.19	\$ 13,627.80	\$ (540.39)	-3.81%	
53	L3M1H	Chaparral Industrial 8"	2,600,000	\$ 14,441.88	\$ 13,872.36	\$ (569.52)	-3.94%	
54	L3M1H	Chaparral Industrial 8"	2,650,000	\$ 14,715.58	\$ 14,116.91	\$ (598.66)	-4.07%	
55	L3M1H	Chaparral Industrial 8"	2,700,000	\$ 14,989.27	\$ 14,361.47	\$ (627.80)	-4.19%	
56								
57	L3M1H	Chaparral Industrial 8"	Average:	-	\$ 1,165.99	\$ 1,251.19	\$ 85.20	7.31%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M11	Chaparral Industrial 10"	-	\$ 1,676.09	\$ 1,798.57	\$ 122.48	7.31%	
2	L3M11	Chaparral Industrial 10"	50,000	\$ 1,907.29	\$ 2,038.86	\$ 131.58	6.90%	
3	L3M11	Chaparral Industrial 10"	100,000	\$ 2,138.48	\$ 2,279.16	\$ 140.68	6.58%	
4	L3M11	Chaparral Industrial 10"	150,000	\$ 2,369.68	\$ 2,519.46	\$ 149.78	6.32%	
5	L3M11	Chaparral Industrial 10"	200,000	\$ 2,600.87	\$ 2,759.75	\$ 158.88	6.11%	
6	L3M11	Chaparral Industrial 10"	250,000	\$ 2,832.07	\$ 3,000.05	\$ 167.99	5.93%	
7	L3M11	Chaparral Industrial 10"	300,000	\$ 3,063.26	\$ 3,240.35	\$ 177.09	5.78%	
8	L3M11	Chaparral Industrial 10"	350,000	\$ 3,294.46	\$ 3,480.64	\$ 186.19	5.65%	
9	L3M11	Chaparral Industrial 10"	400,000	\$ 3,525.65	\$ 3,720.94	\$ 195.29	5.54%	
10	L3M11	Chaparral Industrial 10"	450,000	\$ 3,756.85	\$ 3,961.24	\$ 204.39	5.44%	
11	L3M11	Chaparral Industrial 10"	500,000	\$ 3,988.04	\$ 4,201.54	\$ 213.50	5.35%	
12	L3M11	Chaparral Industrial 10"	550,000	\$ 4,219.24	\$ 4,441.83	\$ 222.60	5.28%	
13	L3M11	Chaparral Industrial 10"	600,000	\$ 4,450.43	\$ 4,682.13	\$ 231.70	5.21%	
14	L3M11	Chaparral Industrial 10"	650,000	\$ 4,681.63	\$ 4,922.43	\$ 240.80	5.14%	
15	L3M11	Chaparral Industrial 10"	700,000	\$ 4,912.82	\$ 5,162.72	\$ 249.90	5.09%	
16	L3M11	Chaparral Industrial 10"	750,000	\$ 5,144.02	\$ 5,403.02	\$ 259.01	5.04%	
17	L3M11	Chaparral Industrial 10"	800,000	\$ 5,375.21	\$ 5,643.32	\$ 268.11	4.99%	
18	L3M11	Chaparral Industrial 10"	850,000	\$ 5,606.41	\$ 5,883.61	\$ 277.21	4.94%	
19	L3M11	Chaparral Industrial 10"	900,000	\$ 5,837.60	\$ 6,123.91	\$ 286.31	4.90%	
20	L3M11	Chaparral Industrial 10"	950,000	\$ 6,068.80	\$ 6,364.21	\$ 295.41	4.87%	
21	L3M11	Chaparral Industrial 10"	1,000,000	\$ 6,299.99	\$ 6,604.51	\$ 304.52	4.83%	
22	L3M11	Chaparral Industrial 10"	1,050,000	\$ 6,531.19	\$ 6,844.80	\$ 313.62	4.80%	
23	L3M11	Chaparral Industrial 10"	1,100,000	\$ 6,762.38	\$ 7,085.10	\$ 322.72	4.77%	
24	L3M11	Chaparral Industrial 10"	1,150,000	\$ 6,993.58	\$ 7,325.40	\$ 331.82	4.74%	
25	L3M11	Chaparral Industrial 10"	1,200,000	\$ 7,224.77	\$ 7,565.69	\$ 340.92	4.72%	
26	L3M11	Chaparral Industrial 10"	1,250,000	\$ 7,455.97	\$ 7,805.99	\$ 350.03	4.69%	
27	L3M11	Chaparral Industrial 10"	1,300,000	\$ 7,687.16	\$ 8,046.29	\$ 359.13	4.67%	
28	L3M11	Chaparral Industrial 10"	1,350,000	\$ 7,918.36	\$ 8,286.58	\$ 368.23	4.65%	
29	L3M11	Chaparral Industrial 10"	1,400,000	\$ 8,149.55	\$ 8,526.88	\$ 377.33	4.63%	
30	L3M11	Chaparral Industrial 10"	1,450,000	\$ 8,380.75	\$ 8,767.18	\$ 386.43	4.61%	
31	L3M11	Chaparral Industrial 10"	1,500,000	\$ 8,611.94	\$ 9,007.47	\$ 395.53	4.59%	
32	L3M11	Chaparral Industrial 10"	1,550,000	\$ 8,885.64	\$ 9,252.03	\$ 366.40	4.12%	
33	L3M11	Chaparral Industrial 10"	1,600,000	\$ 9,159.33	\$ 9,496.59	\$ 337.26	3.68%	
34	L3M11	Chaparral Industrial 10"	1,650,000	\$ 9,433.03	\$ 9,741.15	\$ 308.13	3.27%	
35	L3M11	Chaparral Industrial 10"	1,700,000	\$ 9,706.72	\$ 9,985.71	\$ 278.99	2.87%	
36	L3M11	Chaparral Industrial 10"	1,750,000	\$ 9,980.42	\$ 10,230.27	\$ 249.85	2.50%	
37	L3M11	Chaparral Industrial 10"	1,800,000	\$ 10,254.11	\$ 10,474.83	\$ 220.72	2.15%	
38	L3M11	Chaparral Industrial 10"	1,850,000	\$ 10,527.81	\$ 10,719.39	\$ 191.58	1.82%	
39	L3M11	Chaparral Industrial 10"	1,900,000	\$ 10,801.50	\$ 10,963.95	\$ 162.45	1.50%	
40	L3M11	Chaparral Industrial 10"	1,950,000	\$ 11,075.20	\$ 11,208.50	\$ 133.31	1.20%	
41	L3M11	Chaparral Industrial 10"	2,000,000	\$ 11,348.89	\$ 11,453.06	\$ 104.17	0.92%	
42	L3M11	Chaparral Industrial 10"	2,050,000	\$ 11,622.59	\$ 11,697.62	\$ 75.04	0.65%	
43	L3M11	Chaparral Industrial 10"	2,100,000	\$ 11,896.28	\$ 11,942.18	\$ 45.90	0.39%	
44	L3M11	Chaparral Industrial 10"	2,150,000	\$ 12,169.98	\$ 12,186.74	\$ 16.76	0.14%	
45	L3M11	Chaparral Industrial 10"	2,200,000	\$ 12,443.67	\$ 12,431.30	\$ (12.37)	-0.10%	
46	L3M11	Chaparral Industrial 10"	2,250,000	\$ 12,717.37	\$ 12,675.86	\$ (41.51)	-0.33%	
47	L3M11	Chaparral Industrial 10"	2,300,000	\$ 12,991.06	\$ 12,920.42	\$ (70.64)	-0.54%	
48	L3M11	Chaparral Industrial 10"	2,350,000	\$ 13,264.76	\$ 13,164.97	\$ (99.78)	-0.75%	
49	L3M11	Chaparral Industrial 10"	2,400,000	\$ 13,538.45	\$ 13,409.53	\$ (128.92)	-0.95%	
50	L3M11	Chaparral Industrial 10"	2,450,000	\$ 13,812.15	\$ 13,654.09	\$ (158.05)	-1.14%	
51	L3M11	Chaparral Industrial 10"	2,500,000	\$ 14,085.84	\$ 13,898.65	\$ (187.19)	-1.33%	
52	L3M11	Chaparral Industrial 10"	2,550,000	\$ 14,359.54	\$ 14,143.21	\$ (216.33)	-1.51%	
53	L3M11	Chaparral Industrial 10"	2,600,000	\$ 14,633.23	\$ 14,387.77	\$ (245.46)	-1.68%	
54	L3M11	Chaparral Industrial 10"	2,650,000	\$ 14,906.93	\$ 14,632.33	\$ (274.60)	-1.84%	
55	L3M11	Chaparral Industrial 10"	2,700,000	\$ 15,180.62	\$ 14,876.89	\$ (303.73)	-2.00%	
56								
57	L3M11	Chaparral Industrial 10"	Average:	-	\$ 1,676.09	\$ 1,798.57	\$ 122.48	7.31%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L3M1J	Chaparral Industrial 12"	-	\$ 2,982.50	\$ 3,362.62	\$ 380.12	12.75%	
2	L3M1J	Chaparral Industrial 12"	100,000	\$ 3,444.89	\$ 3,843.22	\$ 398.33	11.56%	
3	L3M1J	Chaparral Industrial 12"	200,000	\$ 3,907.28	\$ 4,323.81	\$ 416.53	10.66%	
4	L3M1J	Chaparral Industrial 12"	300,000	\$ 4,369.67	\$ 4,804.40	\$ 434.73	9.95%	
5	L3M1J	Chaparral Industrial 12"	400,000	\$ 4,832.06	\$ 5,285.00	\$ 452.94	9.37%	
6	L3M1J	Chaparral Industrial 12"	500,000	\$ 5,294.45	\$ 5,765.59	\$ 471.14	8.90%	
7	L3M1J	Chaparral Industrial 12"	600,000	\$ 5,756.84	\$ 6,246.19	\$ 489.35	8.50%	
8	L3M1J	Chaparral Industrial 12"	700,000	\$ 6,219.23	\$ 6,726.78	\$ 507.55	8.16%	
9	L3M1J	Chaparral Industrial 12"	800,000	\$ 6,681.62	\$ 7,207.37	\$ 525.75	7.87%	
10	L3M1J	Chaparral Industrial 12"	900,000	\$ 7,144.01	\$ 7,687.97	\$ 543.96	7.61%	
11	L3M1J	Chaparral Industrial 12"	1,000,000	\$ 7,606.40	\$ 8,168.56	\$ 562.16	7.39%	
12	L3M1J	Chaparral Industrial 12"	1,100,000	\$ 8,068.79	\$ 8,649.16	\$ 580.37	7.19%	
13	L3M1J	Chaparral Industrial 12"	1,200,000	\$ 8,531.18	\$ 9,129.75	\$ 598.57	7.02%	
14	L3M1J	Chaparral Industrial 12"	1,300,000	\$ 8,993.57	\$ 9,610.34	\$ 616.77	6.86%	
15	L3M1J	Chaparral Industrial 12"	1,400,000	\$ 9,455.96	\$ 10,090.94	\$ 634.98	6.72%	
16	L3M1J	Chaparral Industrial 12"	1,500,000	\$ 9,918.35	\$ 10,571.53	\$ 653.18	6.59%	
17	L3M1J	Chaparral Industrial 12"	1,600,000	\$ 10,380.74	\$ 11,052.13	\$ 671.39	6.47%	
18	L3M1J	Chaparral Industrial 12"	1,700,000	\$ 10,843.13	\$ 11,532.72	\$ 689.59	6.36%	
19	L3M1J	Chaparral Industrial 12"	1,800,000	\$ 11,305.52	\$ 12,013.31	\$ 707.79	6.26%	
20	L3M1J	Chaparral Industrial 12"	1,900,000	\$ 11,767.91	\$ 12,493.91	\$ 726.00	6.17%	
21	L3M1J	Chaparral Industrial 12"	2,000,000	\$ 12,230.30	\$ 12,974.50	\$ 744.20	6.08%	
22	L3M1J	Chaparral Industrial 12"	2,100,000	\$ 12,692.69	\$ 13,455.09	\$ 762.40	6.01%	
23	L3M1J	Chaparral Industrial 12"	2,200,000	\$ 13,155.08	\$ 13,935.69	\$ 780.61	5.93%	
24	L3M1J	Chaparral Industrial 12"	2,300,000	\$ 13,659.97	\$ 14,420.54	\$ 760.57	5.57%	
25	L3M1J	Chaparral Industrial 12"	2,400,000	\$ 14,207.36	\$ 14,909.66	\$ 702.30	4.94%	
26	L3M1J	Chaparral Industrial 12"	2,500,000	\$ 14,754.75	\$ 15,398.78	\$ 644.03	4.36%	
27	L3M1J	Chaparral Industrial 12"	2,600,000	\$ 15,302.14	\$ 15,887.90	\$ 585.76	3.83%	
28	L3M1J	Chaparral Industrial 12"	2,700,000	\$ 15,849.53	\$ 16,377.01	\$ 527.48	3.33%	
29	L3M1J	Chaparral Industrial 12"	2,800,000	\$ 16,396.92	\$ 16,866.13	\$ 469.21	2.86%	
30	L3M1J	Chaparral Industrial 12"	2,900,000	\$ 16,944.31	\$ 17,355.25	\$ 410.94	2.43%	
31	L3M1J	Chaparral Industrial 12"	3,000,000	\$ 17,491.70	\$ 17,844.37	\$ 352.67	2.02%	
32	L3M1J	Chaparral Industrial 12"	3,100,000	\$ 18,039.09	\$ 18,333.49	\$ 294.40	1.63%	
33	L3M1J	Chaparral Industrial 12"	3,200,000	\$ 18,586.48	\$ 18,822.60	\$ 236.12	1.27%	
34	L3M1J	Chaparral Industrial 12"	3,300,000	\$ 19,133.87	\$ 19,311.72	\$ 177.85	0.93%	
35	L3M1J	Chaparral Industrial 12"	3,400,000	\$ 19,681.26	\$ 19,800.84	\$ 119.58	0.61%	
36	L3M1J	Chaparral Industrial 12"	3,500,000	\$ 20,228.65	\$ 20,289.96	\$ 61.31	0.30%	
37	L3M1J	Chaparral Industrial 12"	3,600,000	\$ 20,776.04	\$ 20,779.07	\$ 3.03	0.01%	
38	L3M1J	Chaparral Industrial 12"	3,700,000	\$ 21,323.43	\$ 21,268.19	\$ (55.24)	-0.26%	
39	L3M1J	Chaparral Industrial 12"	3,800,000	\$ 21,870.82	\$ 21,757.31	\$ (113.51)	-0.52%	
40	L3M1J	Chaparral Industrial 12"	3,900,000	\$ 22,418.21	\$ 22,246.43	\$ (171.78)	-0.77%	
41	L3M1J	Chaparral Industrial 12"	4,000,000	\$ 22,965.60	\$ 22,735.54	\$ (230.06)	-1.00%	
42	L3M1J	Chaparral Industrial 12"	4,100,000	\$ 23,512.99	\$ 23,224.66	\$ (288.33)	-1.23%	
43	L3M1J	Chaparral Industrial 12"	4,200,000	\$ 24,060.38	\$ 23,713.78	\$ (346.60)	-1.44%	
44	L3M1J	Chaparral Industrial 12"	4,300,000	\$ 24,607.77	\$ 24,202.90	\$ (404.87)	-1.65%	
45	L3M1J	Chaparral Industrial 12"	4,400,000	\$ 25,155.16	\$ 24,692.01	\$ (463.15)	-1.84%	
46	L3M1J	Chaparral Industrial 12"	4,500,000	\$ 25,702.55	\$ 25,181.13	\$ (521.42)	-2.03%	
47	L3M1J	Chaparral Industrial 12"	4,600,000	\$ 26,249.94	\$ 25,670.25	\$ (579.69)	-2.21%	
48	L3M1J	Chaparral Industrial 12"	4,700,000	\$ 26,797.33	\$ 26,159.37	\$ (637.96)	-2.38%	
49	L3M1J	Chaparral Industrial 12"	4,800,000	\$ 27,344.72	\$ 26,648.48	\$ (696.24)	-2.55%	
50	L3M1J	Chaparral Industrial 12"	4,900,000	\$ 27,892.11	\$ 27,137.60	\$ (754.51)	-2.71%	
51	L3M1J	Chaparral Industrial 12"	5,000,000	\$ 28,439.50	\$ 27,626.72	\$ (812.78)	-2.86%	
52	L3M1J	Chaparral Industrial 12"	5,100,000	\$ 28,986.89	\$ 28,115.84	\$ (871.05)	-3.00%	
53	L3M1J	Chaparral Industrial 12"	5,200,000	\$ 29,534.28	\$ 28,604.96	\$ (929.32)	-3.15%	
54	L3M1J	Chaparral Industrial 12"	5,300,000	\$ 30,081.67	\$ 29,094.07	\$ (987.60)	-3.28%	
55	L3M1J	Chaparral Industrial 12"	5,400,000	\$ 30,629.06	\$ 29,583.19	\$ (1,045.87)	-3.41%	
56								
57	L3M1J	Chaparral Industrial 12"	Average:	-	\$ 2,982.50	\$ 3,362.62	\$ 380.12	12.75%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1A	Chaparral Private Hydrant 3/4"	-	\$ 21.45	\$ 23.00	\$ 1.55	7.23%	
2	L6M1A	Chaparral Private Hydrant 3/4"	5,000	\$ 44.57	\$ 47.03	\$ 2.46	5.52%	
3	L6M1A	Chaparral Private Hydrant 3/4"	10,000	\$ 67.69	\$ 71.06	\$ 3.37	4.98%	
4	L6M1A	Chaparral Private Hydrant 3/4"	15,000	\$ 90.81	\$ 95.09	\$ 4.28	4.71%	
5	L6M1A	Chaparral Private Hydrant 3/4"	20,000	\$ 113.93	\$ 119.12	\$ 5.19	4.56%	
6	L6M1A	Chaparral Private Hydrant 3/4"	25,000	\$ 137.05	\$ 143.15	\$ 6.10	4.45%	
7	L6M1A	Chaparral Private Hydrant 3/4"	30,000	\$ 160.17	\$ 167.18	\$ 7.01	4.38%	
8	L6M1A	Chaparral Private Hydrant 3/4"	35,000	\$ 183.29	\$ 191.21	\$ 7.92	4.32%	
9	L6M1A	Chaparral Private Hydrant 3/4"	40,000	\$ 206.41	\$ 215.24	\$ 8.83	4.28%	
10	L6M1A	Chaparral Private Hydrant 3/4"	45,000	\$ 229.53	\$ 239.27	\$ 9.74	4.24%	
11	L6M1A	Chaparral Private Hydrant 3/4"	50,000	\$ 252.65	\$ 263.30	\$ 10.65	4.22%	
12	L6M1A	Chaparral Private Hydrant 3/4"	55,000	\$ 275.76	\$ 287.33	\$ 11.56	4.19%	
13	L6M1A	Chaparral Private Hydrant 3/4"	60,000	\$ 298.88	\$ 311.36	\$ 12.47	4.17%	
14	L6M1A	Chaparral Private Hydrant 3/4"	65,000	\$ 322.00	\$ 335.39	\$ 13.38	4.16%	
15	L6M1A	Chaparral Private Hydrant 3/4"	70,000	\$ 345.12	\$ 359.42	\$ 14.29	4.14%	
16	L6M1A	Chaparral Private Hydrant 3/4"	75,000	\$ 368.24	\$ 383.45	\$ 15.20	4.13%	
17	L6M1A	Chaparral Private Hydrant 3/4"	80,000	\$ 391.36	\$ 407.48	\$ 16.11	4.12%	
18	L6M1A	Chaparral Private Hydrant 3/4"	85,000	\$ 414.48	\$ 431.50	\$ 17.02	4.11%	
19	L6M1A	Chaparral Private Hydrant 3/4"	90,000	\$ 437.60	\$ 455.53	\$ 17.93	4.10%	
20	L6M1A	Chaparral Private Hydrant 3/4"	95,000	\$ 460.72	\$ 479.56	\$ 18.84	4.09%	
21	L6M1A	Chaparral Private Hydrant 3/4"	100,000	\$ 483.84	\$ 503.59	\$ 19.75	4.08%	
22	L6M1A	Chaparral Private Hydrant 3/4"	105,000	\$ 506.96	\$ 527.62	\$ 20.66	4.08%	
23	L6M1A	Chaparral Private Hydrant 3/4"	110,000	\$ 530.08	\$ 551.65	\$ 21.57	4.07%	
24	L6M1A	Chaparral Private Hydrant 3/4"	115,000	\$ 553.20	\$ 575.68	\$ 22.48	4.06%	
25	L6M1A	Chaparral Private Hydrant 3/4"	120,000	\$ 576.32	\$ 599.71	\$ 23.39	4.06%	
26	L6M1A	Chaparral Private Hydrant 3/4"	125,000	\$ 599.44	\$ 623.74	\$ 24.30	4.05%	
27	L6M1A	Chaparral Private Hydrant 3/4"	130,000	\$ 622.56	\$ 647.77	\$ 25.22	4.05%	
28	L6M1A	Chaparral Private Hydrant 3/4"	135,000	\$ 645.68	\$ 671.80	\$ 26.13	4.05%	
29	L6M1A	Chaparral Private Hydrant 3/4"	140,000	\$ 668.80	\$ 695.83	\$ 27.04	4.04%	
30	L6M1A	Chaparral Private Hydrant 3/4"	145,000	\$ 691.92	\$ 719.86	\$ 27.95	4.04%	
31	L6M1A	Chaparral Private Hydrant 3/4"	150,000	\$ 715.04	\$ 743.89	\$ 28.86	4.04%	
32	L6M1A	Chaparral Private Hydrant 3/4"	155,000	\$ 738.15	\$ 767.92	\$ 29.77	4.03%	
33	L6M1A	Chaparral Private Hydrant 3/4"	160,000	\$ 761.27	\$ 791.95	\$ 30.68	4.03%	
34	L6M1A	Chaparral Private Hydrant 3/4"	165,000	\$ 784.39	\$ 815.98	\$ 31.59	4.03%	
35	L6M1A	Chaparral Private Hydrant 3/4"	170,000	\$ 807.51	\$ 840.01	\$ 32.50	4.02%	
36	L6M1A	Chaparral Private Hydrant 3/4"	175,000	\$ 830.63	\$ 864.04	\$ 33.41	4.02%	
37	L6M1A	Chaparral Private Hydrant 3/4"	180,000	\$ 853.75	\$ 888.07	\$ 34.32	4.02%	
38	L6M1A	Chaparral Private Hydrant 3/4"	185,000	\$ 876.87	\$ 912.10	\$ 35.23	4.02%	
39	L6M1A	Chaparral Private Hydrant 3/4"	190,000	\$ 899.99	\$ 936.13	\$ 36.14	4.02%	
40	L6M1A	Chaparral Private Hydrant 3/4"	195,000	\$ 923.11	\$ 960.16	\$ 37.05	4.01%	
41	L6M1A	Chaparral Private Hydrant 3/4"	200,000	\$ 946.23	\$ 984.19	\$ 37.96	4.01%	
42	L6M1A	Chaparral Private Hydrant 3/4"	205,000	\$ 969.35	\$ 1,008.22	\$ 38.87	4.01%	
43	L6M1A	Chaparral Private Hydrant 3/4"	210,000	\$ 992.47	\$ 1,032.25	\$ 39.78	4.01%	
44	L6M1A	Chaparral Private Hydrant 3/4"	215,000	\$ 1,015.59	\$ 1,056.28	\$ 40.69	4.01%	
45	L6M1A	Chaparral Private Hydrant 3/4"	220,000	\$ 1,038.71	\$ 1,080.31	\$ 41.60	4.00%	
46	L6M1A	Chaparral Private Hydrant 3/4"	225,000	\$ 1,061.83	\$ 1,104.34	\$ 42.51	4.00%	
47	L6M1A	Chaparral Private Hydrant 3/4"	230,000	\$ 1,084.95	\$ 1,128.37	\$ 43.42	4.00%	
48	L6M1A	Chaparral Private Hydrant 3/4"	235,000	\$ 1,108.07	\$ 1,152.40	\$ 44.33	4.00%	
49	L6M1A	Chaparral Private Hydrant 3/4"	240,000	\$ 1,131.19	\$ 1,176.43	\$ 45.24	4.00%	
50	L6M1A	Chaparral Private Hydrant 3/4"	245,000	\$ 1,154.31	\$ 1,200.46	\$ 46.15	4.00%	
51	L6M1A	Chaparral Private Hydrant 3/4"	250,000	\$ 1,177.43	\$ 1,224.48	\$ 47.06	4.00%	
52	L6M1A	Chaparral Private Hydrant 3/4"	255,000	\$ 1,200.54	\$ 1,248.51	\$ 47.97	4.00%	
53	L6M1A	Chaparral Private Hydrant 3/4"	260,000	\$ 1,223.66	\$ 1,272.54	\$ 48.88	3.99%	
54	L6M1A	Chaparral Private Hydrant 3/4"	265,000	\$ 1,246.78	\$ 1,296.57	\$ 49.79	3.99%	
55	L6M1A	Chaparral Private Hydrant 3/4"	270,000	\$ 1,269.90	\$ 1,320.60	\$ 50.70	3.99%	
56								
57	L6M1A	Chaparral Private Hydrant 3/4"	Average:	-	\$ 21.45	\$ 23.00	\$ 1.55	7.23%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L6M1B	Chaparral Private Hydrant 1"	-	\$ 36.51	\$ 39.18	\$ 2.67 7.31%
2	L6M1B	Chaparral Private Hydrant 1"	5,000	\$ 59.63	\$ 63.21	\$ 3.58 6.00%
3	L6M1B	Chaparral Private Hydrant 1"	10,000	\$ 82.75	\$ 87.24	\$ 4.49 5.43%
4	L6M1B	Chaparral Private Hydrant 1"	15,000	\$ 105.87	\$ 111.27	\$ 5.40 5.10%
5	L6M1B	Chaparral Private Hydrant 1"	20,000	\$ 128.99	\$ 135.30	\$ 6.31 4.89%
6	L6M1B	Chaparral Private Hydrant 1"	25,000	\$ 152.11	\$ 159.33	\$ 7.22 4.75%
7	L6M1B	Chaparral Private Hydrant 1"	30,000	\$ 175.23	\$ 183.36	\$ 8.13 4.64%
8	L6M1B	Chaparral Private Hydrant 1"	35,000	\$ 198.35	\$ 207.39	\$ 9.04 4.56%
9	L6M1B	Chaparral Private Hydrant 1"	40,000	\$ 221.47	\$ 231.42	\$ 9.95 4.49%
10	L6M1B	Chaparral Private Hydrant 1"	45,000	\$ 244.59	\$ 255.45	\$ 10.86 4.44%
11	L6M1B	Chaparral Private Hydrant 1"	50,000	\$ 267.71	\$ 279.48	\$ 11.77 4.40%
12	L6M1B	Chaparral Private Hydrant 1"	55,000	\$ 290.82	\$ 303.51	\$ 12.68 4.36%
13	L6M1B	Chaparral Private Hydrant 1"	60,000	\$ 313.94	\$ 327.54	\$ 13.59 4.33%
14	L6M1B	Chaparral Private Hydrant 1"	65,000	\$ 337.06	\$ 351.56	\$ 14.50 4.30%
15	L6M1B	Chaparral Private Hydrant 1"	70,000	\$ 360.18	\$ 375.59	\$ 15.41 4.28%
16	L6M1B	Chaparral Private Hydrant 1"	75,000	\$ 383.30	\$ 399.62	\$ 16.32 4.26%
17	L6M1B	Chaparral Private Hydrant 1"	80,000	\$ 406.42	\$ 423.65	\$ 17.23 4.24%
18	L6M1B	Chaparral Private Hydrant 1"	85,000	\$ 429.54	\$ 447.68	\$ 18.14 4.22%
19	L6M1B	Chaparral Private Hydrant 1"	90,000	\$ 452.66	\$ 471.71	\$ 19.05 4.21%
20	L6M1B	Chaparral Private Hydrant 1"	95,000	\$ 475.78	\$ 495.74	\$ 19.96 4.20%
21	L6M1B	Chaparral Private Hydrant 1"	100,000	\$ 498.90	\$ 519.77	\$ 20.87 4.18%
22	L6M1B	Chaparral Private Hydrant 1"	105,000	\$ 522.02	\$ 543.80	\$ 21.78 4.17%
23	L6M1B	Chaparral Private Hydrant 1"	110,000	\$ 545.14	\$ 567.83	\$ 22.69 4.16%
24	L6M1B	Chaparral Private Hydrant 1"	115,000	\$ 568.26	\$ 591.86	\$ 23.60 4.15%
25	L6M1B	Chaparral Private Hydrant 1"	120,000	\$ 591.38	\$ 615.89	\$ 24.51 4.15%
26	L6M1B	Chaparral Private Hydrant 1"	125,000	\$ 614.50	\$ 639.92	\$ 25.42 4.14%
27	L6M1B	Chaparral Private Hydrant 1"	130,000	\$ 637.62	\$ 663.95	\$ 26.33 4.13%
28	L6M1B	Chaparral Private Hydrant 1"	135,000	\$ 660.74	\$ 687.98	\$ 27.24 4.12%
29	L6M1B	Chaparral Private Hydrant 1"	140,000	\$ 683.86	\$ 712.01	\$ 28.15 4.12%
30	L6M1B	Chaparral Private Hydrant 1"	145,000	\$ 706.98	\$ 736.04	\$ 29.06 4.11%
31	L6M1B	Chaparral Private Hydrant 1"	150,000	\$ 730.10	\$ 760.07	\$ 29.97 4.11%
32	L6M1B	Chaparral Private Hydrant 1"	155,000	\$ 753.21	\$ 784.10	\$ 30.88 4.10%
33	L6M1B	Chaparral Private Hydrant 1"	160,000	\$ 776.33	\$ 808.13	\$ 31.80 4.10%
34	L6M1B	Chaparral Private Hydrant 1"	165,000	\$ 799.45	\$ 832.16	\$ 32.71 4.09%
35	L6M1B	Chaparral Private Hydrant 1"	170,000	\$ 822.57	\$ 856.19	\$ 33.62 4.09%
36	L6M1B	Chaparral Private Hydrant 1"	175,000	\$ 845.69	\$ 880.22	\$ 34.53 4.08%
37	L6M1B	Chaparral Private Hydrant 1"	180,000	\$ 868.81	\$ 904.25	\$ 35.44 4.08%
38	L6M1B	Chaparral Private Hydrant 1"	185,000	\$ 891.93	\$ 928.28	\$ 36.35 4.07%
39	L6M1B	Chaparral Private Hydrant 1"	190,000	\$ 915.05	\$ 952.31	\$ 37.26 4.07%
40	L6M1B	Chaparral Private Hydrant 1"	195,000	\$ 938.17	\$ 976.34	\$ 38.17 4.07%
41	L6M1B	Chaparral Private Hydrant 1"	200,000	\$ 961.29	\$ 1,000.37	\$ 39.08 4.07%
42	L6M1B	Chaparral Private Hydrant 1"	205,000	\$ 984.41	\$ 1,024.40	\$ 39.99 4.06%
43	L6M1B	Chaparral Private Hydrant 1"	210,000	\$ 1,007.53	\$ 1,048.43	\$ 40.90 4.06%
44	L6M1B	Chaparral Private Hydrant 1"	215,000	\$ 1,030.65	\$ 1,072.46	\$ 41.81 4.06%
45	L6M1B	Chaparral Private Hydrant 1"	220,000	\$ 1,053.77	\$ 1,096.49	\$ 42.72 4.05%
46	L6M1B	Chaparral Private Hydrant 1"	225,000	\$ 1,076.89	\$ 1,120.52	\$ 43.63 4.05%
47	L6M1B	Chaparral Private Hydrant 1"	230,000	\$ 1,100.01	\$ 1,144.54	\$ 44.54 4.05%
48	L6M1B	Chaparral Private Hydrant 1"	235,000	\$ 1,123.13	\$ 1,168.57	\$ 45.45 4.05%
49	L6M1B	Chaparral Private Hydrant 1"	240,000	\$ 1,146.25	\$ 1,192.60	\$ 46.36 4.04%
50	L6M1B	Chaparral Private Hydrant 1"	245,000	\$ 1,169.37	\$ 1,216.63	\$ 47.27 4.04%
51	L6M1B	Chaparral Private Hydrant 1"	250,000	\$ 1,192.49	\$ 1,240.66	\$ 48.18 4.04%
52	L6M1B	Chaparral Private Hydrant 1"	255,000	\$ 1,215.60	\$ 1,264.69	\$ 49.09 4.04%
53	L6M1B	Chaparral Private Hydrant 1"	260,000	\$ 1,238.72	\$ 1,288.72	\$ 50.00 4.04%
54	L6M1B	Chaparral Private Hydrant 1"	265,000	\$ 1,261.84	\$ 1,312.75	\$ 50.91 4.03%
55	L6M1B	Chaparral Private Hydrant 1"	270,000	\$ 1,284.96	\$ 1,336.78	\$ 51.82 4.03%
56						
57	L6M1B	Chaparral Private Hydrant 1"	Average:	-	\$ 36.51	\$ 39.18 \$ 2.67 7.31%
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* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1C	Chaparral Private Hydrant 1 1/2"	-	\$ 72.76	\$ 78.08	\$ 5.32	7.31%	
2	L6M1C	Chaparral Private Hydrant 1 1/2"	5,000	\$ 95.88	\$ 102.11	\$ 6.23	6.49%	
3	L6M1C	Chaparral Private Hydrant 1 1/2"	10,000	\$ 119.00	\$ 126.14	\$ 7.14	6.00%	
4	L6M1C	Chaparral Private Hydrant 1 1/2"	15,000	\$ 142.12	\$ 150.17	\$ 8.05	5.66%	
5	L6M1C	Chaparral Private Hydrant 1 1/2"	20,000	\$ 165.24	\$ 174.19	\$ 8.96	5.42%	
6	L6M1C	Chaparral Private Hydrant 1 1/2"	25,000	\$ 188.36	\$ 198.22	\$ 9.87	5.24%	
7	L6M1C	Chaparral Private Hydrant 1 1/2"	30,000	\$ 211.48	\$ 222.25	\$ 10.78	5.10%	
8	L6M1C	Chaparral Private Hydrant 1 1/2"	35,000	\$ 234.60	\$ 246.28	\$ 11.69	4.98%	
9	L6M1C	Chaparral Private Hydrant 1 1/2"	40,000	\$ 257.72	\$ 270.31	\$ 12.60	4.89%	
10	L6M1C	Chaparral Private Hydrant 1 1/2"	45,000	\$ 280.84	\$ 294.34	\$ 13.51	4.81%	
11	L6M1C	Chaparral Private Hydrant 1 1/2"	50,000	\$ 303.96	\$ 318.37	\$ 14.42	4.74%	
12	L6M1C	Chaparral Private Hydrant 1 1/2"	55,000	\$ 327.07	\$ 342.40	\$ 15.33	4.69%	
13	L6M1C	Chaparral Private Hydrant 1 1/2"	60,000	\$ 350.19	\$ 366.43	\$ 16.24	4.64%	
14	L6M1C	Chaparral Private Hydrant 1 1/2"	65,000	\$ 373.31	\$ 390.46	\$ 17.15	4.59%	
15	L6M1C	Chaparral Private Hydrant 1 1/2"	70,000	\$ 396.43	\$ 414.49	\$ 18.06	4.56%	
16	L6M1C	Chaparral Private Hydrant 1 1/2"	75,000	\$ 419.55	\$ 438.52	\$ 18.97	4.52%	
17	L6M1C	Chaparral Private Hydrant 1 1/2"	80,000	\$ 442.67	\$ 462.55	\$ 19.88	4.49%	
18	L6M1C	Chaparral Private Hydrant 1 1/2"	85,000	\$ 465.79	\$ 486.58	\$ 20.79	4.46%	
19	L6M1C	Chaparral Private Hydrant 1 1/2"	90,000	\$ 488.91	\$ 510.61	\$ 21.70	4.44%	
20	L6M1C	Chaparral Private Hydrant 1 1/2"	95,000	\$ 512.03	\$ 534.64	\$ 22.61	4.42%	
21	L6M1C	Chaparral Private Hydrant 1 1/2"	100,000	\$ 535.15	\$ 558.67	\$ 23.52	4.40%	
22	L6M1C	Chaparral Private Hydrant 1 1/2"	105,000	\$ 558.27	\$ 582.70	\$ 24.43	4.38%	
23	L6M1C	Chaparral Private Hydrant 1 1/2"	110,000	\$ 581.39	\$ 606.73	\$ 25.34	4.36%	
24	L6M1C	Chaparral Private Hydrant 1 1/2"	115,000	\$ 604.51	\$ 630.76	\$ 26.25	4.34%	
25	L6M1C	Chaparral Private Hydrant 1 1/2"	120,000	\$ 627.63	\$ 654.79	\$ 27.16	4.33%	
26	L6M1C	Chaparral Private Hydrant 1 1/2"	125,000	\$ 650.75	\$ 678.82	\$ 28.07	4.31%	
27	L6M1C	Chaparral Private Hydrant 1 1/2"	130,000	\$ 673.87	\$ 702.85	\$ 28.98	4.30%	
28	L6M1C	Chaparral Private Hydrant 1 1/2"	135,000	\$ 696.99	\$ 726.88	\$ 29.89	4.29%	
29	L6M1C	Chaparral Private Hydrant 1 1/2"	140,000	\$ 720.11	\$ 750.91	\$ 30.80	4.28%	
30	L6M1C	Chaparral Private Hydrant 1 1/2"	145,000	\$ 743.23	\$ 774.94	\$ 31.71	4.27%	
31	L6M1C	Chaparral Private Hydrant 1 1/2"	150,000	\$ 766.35	\$ 798.97	\$ 32.62	4.26%	
32	L6M1C	Chaparral Private Hydrant 1 1/2"	155,000	\$ 789.46	\$ 823.00	\$ 33.53	4.25%	
33	L6M1C	Chaparral Private Hydrant 1 1/2"	160,000	\$ 812.58	\$ 847.03	\$ 34.44	4.24%	
34	L6M1C	Chaparral Private Hydrant 1 1/2"	165,000	\$ 835.70	\$ 871.06	\$ 35.35	4.23%	
35	L6M1C	Chaparral Private Hydrant 1 1/2"	170,000	\$ 858.82	\$ 895.09	\$ 36.26	4.22%	
36	L6M1C	Chaparral Private Hydrant 1 1/2"	175,000	\$ 881.94	\$ 919.12	\$ 37.17	4.21%	
37	L6M1C	Chaparral Private Hydrant 1 1/2"	180,000	\$ 905.06	\$ 943.15	\$ 38.08	4.21%	
38	L6M1C	Chaparral Private Hydrant 1 1/2"	185,000	\$ 928.18	\$ 967.17	\$ 38.99	4.20%	
39	L6M1C	Chaparral Private Hydrant 1 1/2"	190,000	\$ 951.30	\$ 991.20	\$ 39.90	4.19%	
40	L6M1C	Chaparral Private Hydrant 1 1/2"	195,000	\$ 974.42	\$ 1,015.23	\$ 40.81	4.19%	
41	L6M1C	Chaparral Private Hydrant 1 1/2"	200,000	\$ 997.54	\$ 1,039.26	\$ 41.72	4.18%	
42	L6M1C	Chaparral Private Hydrant 1 1/2"	205,000	\$ 1,020.66	\$ 1,063.29	\$ 42.63	4.18%	
43	L6M1C	Chaparral Private Hydrant 1 1/2"	210,000	\$ 1,043.78	\$ 1,087.32	\$ 43.54	4.17%	
44	L6M1C	Chaparral Private Hydrant 1 1/2"	215,000	\$ 1,066.90	\$ 1,111.35	\$ 44.45	4.17%	
45	L6M1C	Chaparral Private Hydrant 1 1/2"	220,000	\$ 1,090.02	\$ 1,135.38	\$ 45.36	4.16%	
46	L6M1C	Chaparral Private Hydrant 1 1/2"	225,000	\$ 1,113.14	\$ 1,159.41	\$ 46.27	4.16%	
47	L6M1C	Chaparral Private Hydrant 1 1/2"	230,000	\$ 1,136.26	\$ 1,183.44	\$ 47.18	4.15%	
48	L6M1C	Chaparral Private Hydrant 1 1/2"	235,000	\$ 1,159.38	\$ 1,207.47	\$ 48.10	4.15%	
49	L6M1C	Chaparral Private Hydrant 1 1/2"	240,000	\$ 1,182.50	\$ 1,231.50	\$ 49.01	4.14%	
50	L6M1C	Chaparral Private Hydrant 1 1/2"	245,000	\$ 1,205.62	\$ 1,255.53	\$ 49.92	4.14%	
51	L6M1C	Chaparral Private Hydrant 1 1/2"	250,000	\$ 1,228.74	\$ 1,279.56	\$ 50.83	4.14%	
52	L6M1C	Chaparral Private Hydrant 1 1/2"	255,000	\$ 1,251.85	\$ 1,303.59	\$ 51.74	4.13%	
53	L6M1C	Chaparral Private Hydrant 1 1/2"	260,000	\$ 1,274.97	\$ 1,327.62	\$ 52.65	4.13%	
54	L6M1C	Chaparral Private Hydrant 1 1/2"	265,000	\$ 1,298.09	\$ 1,351.65	\$ 53.56	4.13%	
55	L6M1C	Chaparral Private Hydrant 1 1/2"	270,000	\$ 1,321.21	\$ 1,375.68	\$ 54.47	4.12%	
56								
57	L6M1C	Chaparral Private Hydrant 1 1/2"	Average:	-	\$ 72.76	\$ 78.08	\$ 5.32	7.31%
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* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1D	Chaparral Private Hydrant 2"	-	\$ 116.62	\$ 125.15	\$ 8.53	7.31%	
2	L6M1D	Chaparral Private Hydrant 2"	5,000	\$ 139.74	\$ 149.18	\$ 9.44	6.75%	
3	L6M1D	Chaparral Private Hydrant 2"	10,000	\$ 162.86	\$ 173.21	\$ 10.35	6.35%	
4	L6M1D	Chaparral Private Hydrant 2"	15,000	\$ 185.98	\$ 197.24	\$ 11.26	6.05%	
5	L6M1D	Chaparral Private Hydrant 2"	20,000	\$ 209.10	\$ 221.27	\$ 12.17	5.82%	
6	L6M1D	Chaparral Private Hydrant 2"	25,000	\$ 232.22	\$ 245.30	\$ 13.08	5.63%	
7	L6M1D	Chaparral Private Hydrant 2"	30,000	\$ 255.34	\$ 269.33	\$ 13.99	5.48%	
8	L6M1D	Chaparral Private Hydrant 2"	35,000	\$ 278.46	\$ 293.35	\$ 14.90	5.35%	
9	L6M1D	Chaparral Private Hydrant 2"	40,000	\$ 301.58	\$ 317.38	\$ 15.81	5.24%	
10	L6M1D	Chaparral Private Hydrant 2"	45,000	\$ 324.70	\$ 341.41	\$ 16.72	5.15%	
11	L6M1D	Chaparral Private Hydrant 2"	50,000	\$ 347.82	\$ 365.44	\$ 17.63	5.07%	
12	L6M1D	Chaparral Private Hydrant 2"	55,000	\$ 370.93	\$ 389.47	\$ 18.54	5.00%	
13	L6M1D	Chaparral Private Hydrant 2"	60,000	\$ 394.05	\$ 413.50	\$ 19.45	4.94%	
14	L6M1D	Chaparral Private Hydrant 2"	65,000	\$ 417.17	\$ 437.53	\$ 20.36	4.88%	
15	L6M1D	Chaparral Private Hydrant 2"	70,000	\$ 440.29	\$ 461.56	\$ 21.27	4.83%	
16	L6M1D	Chaparral Private Hydrant 2"	75,000	\$ 463.41	\$ 485.59	\$ 22.18	4.79%	
17	L6M1D	Chaparral Private Hydrant 2"	80,000	\$ 486.53	\$ 509.62	\$ 23.09	4.75%	
18	L6M1D	Chaparral Private Hydrant 2"	85,000	\$ 509.65	\$ 533.65	\$ 24.00	4.71%	
19	L6M1D	Chaparral Private Hydrant 2"	90,000	\$ 532.77	\$ 557.68	\$ 24.91	4.68%	
20	L6M1D	Chaparral Private Hydrant 2"	95,000	\$ 555.89	\$ 581.71	\$ 25.82	4.64%	
21	L6M1D	Chaparral Private Hydrant 2"	100,000	\$ 579.01	\$ 605.74	\$ 26.73	4.62%	
22	L6M1D	Chaparral Private Hydrant 2"	105,000	\$ 602.13	\$ 629.77	\$ 27.64	4.59%	
23	L6M1D	Chaparral Private Hydrant 2"	110,000	\$ 625.25	\$ 653.80	\$ 28.55	4.57%	
24	L6M1D	Chaparral Private Hydrant 2"	115,000	\$ 648.37	\$ 677.83	\$ 29.46	4.54%	
25	L6M1D	Chaparral Private Hydrant 2"	120,000	\$ 671.49	\$ 701.86	\$ 30.37	4.52%	
26	L6M1D	Chaparral Private Hydrant 2"	125,000	\$ 694.61	\$ 725.89	\$ 31.28	4.50%	
27	L6M1D	Chaparral Private Hydrant 2"	130,000	\$ 717.73	\$ 749.92	\$ 32.19	4.49%	
28	L6M1D	Chaparral Private Hydrant 2"	135,000	\$ 740.85	\$ 773.95	\$ 33.10	4.47%	
29	L6M1D	Chaparral Private Hydrant 2"	140,000	\$ 763.97	\$ 797.98	\$ 34.01	4.45%	
30	L6M1D	Chaparral Private Hydrant 2"	145,000	\$ 787.09	\$ 822.01	\$ 34.92	4.44%	
31	L6M1D	Chaparral Private Hydrant 2"	150,000	\$ 810.21	\$ 846.04	\$ 35.83	4.42%	
32	L6M1D	Chaparral Private Hydrant 2"	155,000	\$ 833.32	\$ 870.07	\$ 36.74	4.41%	
33	L6M1D	Chaparral Private Hydrant 2"	160,000	\$ 856.44	\$ 894.10	\$ 37.65	4.40%	
34	L6M1D	Chaparral Private Hydrant 2"	165,000	\$ 879.56	\$ 918.13	\$ 38.56	4.38%	
35	L6M1D	Chaparral Private Hydrant 2"	170,000	\$ 902.68	\$ 942.16	\$ 39.47	4.37%	
36	L6M1D	Chaparral Private Hydrant 2"	175,000	\$ 925.80	\$ 966.19	\$ 40.38	4.36%	
37	L6M1D	Chaparral Private Hydrant 2"	180,000	\$ 948.92	\$ 990.22	\$ 41.29	4.35%	
38	L6M1D	Chaparral Private Hydrant 2"	185,000	\$ 972.04	\$ 1,014.25	\$ 42.20	4.34%	
39	L6M1D	Chaparral Private Hydrant 2"	190,000	\$ 995.16	\$ 1,038.28	\$ 43.11	4.33%	
40	L6M1D	Chaparral Private Hydrant 2"	195,000	\$ 1,018.28	\$ 1,062.31	\$ 44.02	4.32%	
41	L6M1D	Chaparral Private Hydrant 2"	200,000	\$ 1,041.40	\$ 1,086.33	\$ 44.93	4.31%	
42	L6M1D	Chaparral Private Hydrant 2"	205,000	\$ 1,064.52	\$ 1,110.36	\$ 45.85	4.31%	
43	L6M1D	Chaparral Private Hydrant 2"	210,000	\$ 1,087.64	\$ 1,134.39	\$ 46.76	4.30%	
44	L6M1D	Chaparral Private Hydrant 2"	215,000	\$ 1,110.76	\$ 1,158.42	\$ 47.67	4.29%	
45	L6M1D	Chaparral Private Hydrant 2"	220,000	\$ 1,133.88	\$ 1,182.45	\$ 48.58	4.28%	
46	L6M1D	Chaparral Private Hydrant 2"	225,000	\$ 1,157.00	\$ 1,206.48	\$ 49.49	4.28%	
47	L6M1D	Chaparral Private Hydrant 2"	230,000	\$ 1,180.12	\$ 1,230.51	\$ 50.40	4.27%	
48	L6M1D	Chaparral Private Hydrant 2"	235,000	\$ 1,203.24	\$ 1,254.54	\$ 51.31	4.26%	
49	L6M1D	Chaparral Private Hydrant 2"	240,000	\$ 1,226.36	\$ 1,278.57	\$ 52.22	4.26%	
50	L6M1D	Chaparral Private Hydrant 2"	245,000	\$ 1,249.48	\$ 1,302.60	\$ 53.13	4.25%	
51	L6M1D	Chaparral Private Hydrant 2"	250,000	\$ 1,272.60	\$ 1,326.63	\$ 54.04	4.25%	
52	L6M1D	Chaparral Private Hydrant 2"	255,000	\$ 1,295.71	\$ 1,350.66	\$ 54.95	4.24%	
53	L6M1D	Chaparral Private Hydrant 2"	260,000	\$ 1,318.83	\$ 1,374.69	\$ 55.86	4.24%	
54	L6M1D	Chaparral Private Hydrant 2"	265,000	\$ 1,341.95	\$ 1,398.72	\$ 56.77	4.23%	
55	L6M1D	Chaparral Private Hydrant 2"	270,000	\$ 1,365.07	\$ 1,422.75	\$ 57.68	4.23%	
56								
57	L6M1D	Chaparral Private Hydrant 2"	Average:	-	\$ 116.62	\$ 125.15	\$ 8.53	7.31%
58								
59								
60								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L6M1E	Chaparral Private Hydrant 3"	-	\$ 233.25	\$ 250.29	\$ 17.04	7.31%
2	L6M1E	Chaparral Private Hydrant 3"	5,000	\$ 256.37	\$ 274.32	\$ 17.95	7.00%
3	L6M1E	Chaparral Private Hydrant 3"	10,000	\$ 279.49	\$ 298.35	\$ 18.86	6.75%
4	L6M1E	Chaparral Private Hydrant 3"	15,000	\$ 302.61	\$ 322.38	\$ 19.77	6.53%
5	L6M1E	Chaparral Private Hydrant 3"	20,000	\$ 325.73	\$ 346.41	\$ 20.68	6.35%
6	L6M1E	Chaparral Private Hydrant 3"	25,000	\$ 348.85	\$ 370.44	\$ 21.60	6.19%
7	L6M1E	Chaparral Private Hydrant 3"	30,000	\$ 371.97	\$ 394.47	\$ 22.51	6.05%
8	L6M1E	Chaparral Private Hydrant 3"	35,000	\$ 395.09	\$ 418.50	\$ 23.42	5.93%
9	L6M1E	Chaparral Private Hydrant 3"	40,000	\$ 418.21	\$ 442.53	\$ 24.33	5.82%
10	L6M1E	Chaparral Private Hydrant 3"	45,000	\$ 441.33	\$ 466.56	\$ 25.24	5.72%
11	L6M1E	Chaparral Private Hydrant 3"	50,000	\$ 464.45	\$ 490.59	\$ 26.15	5.63%
12	L6M1E	Chaparral Private Hydrant 3"	55,000	\$ 487.56	\$ 514.62	\$ 27.06	5.55%
13	L6M1E	Chaparral Private Hydrant 3"	60,000	\$ 510.68	\$ 538.65	\$ 27.97	5.48%
14	L6M1E	Chaparral Private Hydrant 3"	65,000	\$ 533.80	\$ 562.68	\$ 28.88	5.41%
15	L6M1E	Chaparral Private Hydrant 3"	70,000	\$ 556.92	\$ 586.71	\$ 29.79	5.35%
16	L6M1E	Chaparral Private Hydrant 3"	75,000	\$ 580.04	\$ 610.74	\$ 30.70	5.29%
17	L6M1E	Chaparral Private Hydrant 3"	80,000	\$ 603.16	\$ 634.77	\$ 31.61	5.24%
18	L6M1E	Chaparral Private Hydrant 3"	85,000	\$ 626.28	\$ 658.80	\$ 32.52	5.19%
19	L6M1E	Chaparral Private Hydrant 3"	90,000	\$ 649.40	\$ 682.83	\$ 33.43	5.15%
20	L6M1E	Chaparral Private Hydrant 3"	95,000	\$ 672.52	\$ 706.86	\$ 34.34	5.11%
21	L6M1E	Chaparral Private Hydrant 3"	100,000	\$ 695.64	\$ 730.89	\$ 35.25	5.07%
22	L6M1E	Chaparral Private Hydrant 3"	105,000	\$ 718.76	\$ 754.92	\$ 36.16	5.03%
23	L6M1E	Chaparral Private Hydrant 3"	110,000	\$ 741.88	\$ 778.95	\$ 37.07	5.00%
24	L6M1E	Chaparral Private Hydrant 3"	115,000	\$ 765.00	\$ 802.98	\$ 37.98	4.96%
25	L6M1E	Chaparral Private Hydrant 3"	120,000	\$ 788.12	\$ 827.01	\$ 38.89	4.93%
26	L6M1E	Chaparral Private Hydrant 3"	125,000	\$ 811.24	\$ 851.04	\$ 39.80	4.91%
27	L6M1E	Chaparral Private Hydrant 3"	130,000	\$ 834.36	\$ 875.07	\$ 40.71	4.88%
28	L6M1E	Chaparral Private Hydrant 3"	135,000	\$ 857.48	\$ 899.10	\$ 41.62	4.85%
29	L6M1E	Chaparral Private Hydrant 3"	140,000	\$ 880.60	\$ 923.13	\$ 42.53	4.83%
30	L6M1E	Chaparral Private Hydrant 3"	145,000	\$ 903.72	\$ 947.16	\$ 43.44	4.81%
31	L6M1E	Chaparral Private Hydrant 3"	150,000	\$ 926.84	\$ 971.18	\$ 44.35	4.79%
32	L6M1E	Chaparral Private Hydrant 3"	155,000	\$ 949.95	\$ 995.21	\$ 45.26	4.76%
33	L6M1E	Chaparral Private Hydrant 3"	160,000	\$ 973.07	\$ 1,019.24	\$ 46.17	4.74%
34	L6M1E	Chaparral Private Hydrant 3"	165,000	\$ 996.19	\$ 1,043.27	\$ 47.08	4.73%
35	L6M1E	Chaparral Private Hydrant 3"	170,000	\$ 1,019.31	\$ 1,067.30	\$ 47.99	4.71%
36	L6M1E	Chaparral Private Hydrant 3"	175,000	\$ 1,042.43	\$ 1,091.33	\$ 48.90	4.69%
37	L6M1E	Chaparral Private Hydrant 3"	180,000	\$ 1,065.55	\$ 1,115.36	\$ 49.81	4.67%
38	L6M1E	Chaparral Private Hydrant 3"	185,000	\$ 1,088.67	\$ 1,139.39	\$ 50.72	4.66%
39	L6M1E	Chaparral Private Hydrant 3"	190,000	\$ 1,111.79	\$ 1,163.42	\$ 51.63	4.64%
40	L6M1E	Chaparral Private Hydrant 3"	195,000	\$ 1,134.91	\$ 1,187.45	\$ 52.54	4.63%
41	L6M1E	Chaparral Private Hydrant 3"	200,000	\$ 1,158.03	\$ 1,211.48	\$ 53.45	4.62%
42	L6M1E	Chaparral Private Hydrant 3"	205,000	\$ 1,181.15	\$ 1,235.51	\$ 54.36	4.60%
43	L6M1E	Chaparral Private Hydrant 3"	210,000	\$ 1,204.27	\$ 1,259.54	\$ 55.27	4.59%
44	L6M1E	Chaparral Private Hydrant 3"	215,000	\$ 1,227.39	\$ 1,283.57	\$ 56.18	4.58%
45	L6M1E	Chaparral Private Hydrant 3"	220,000	\$ 1,250.51	\$ 1,307.60	\$ 57.09	4.57%
46	L6M1E	Chaparral Private Hydrant 3"	225,000	\$ 1,273.63	\$ 1,331.63	\$ 58.00	4.55%
47	L6M1E	Chaparral Private Hydrant 3"	230,000	\$ 1,296.75	\$ 1,355.66	\$ 58.91	4.54%
48	L6M1E	Chaparral Private Hydrant 3"	235,000	\$ 1,319.87	\$ 1,379.69	\$ 59.82	4.53%
49	L6M1E	Chaparral Private Hydrant 3"	240,000	\$ 1,342.99	\$ 1,403.72	\$ 60.73	4.52%
50	L6M1E	Chaparral Private Hydrant 3"	245,000	\$ 1,366.11	\$ 1,427.75	\$ 61.64	4.51%
51	L6M1E	Chaparral Private Hydrant 3"	250,000	\$ 1,389.23	\$ 1,451.78	\$ 62.55	4.50%
52	L6M1E	Chaparral Private Hydrant 3"	255,000	\$ 1,412.34	\$ 1,475.81	\$ 63.46	4.49%
53	L6M1E	Chaparral Private Hydrant 3"	260,000	\$ 1,435.46	\$ 1,499.84	\$ 64.37	4.48%
54	L6M1E	Chaparral Private Hydrant 3"	265,000	\$ 1,458.58	\$ 1,523.87	\$ 65.28	4.48%
55	L6M1E	Chaparral Private Hydrant 3"	270,000	\$ 1,481.70	\$ 1,547.90	\$ 66.19	4.47%
56							
57	L6M1E	Chaparral Private Hydrant 3"	Average: 105,884	\$ 722.85	\$ 759.17	\$ 36.32	5.02%
58							
59							
60							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Proposed Amount	%	
1	L6M1F	Chaparral Private Hydrant 4"	-	\$ 364.32	\$ 390.94	\$ 26.62	7.31%	
2	L6M1F	Chaparral Private Hydrant 4"	5,000	\$ 387.44	\$ 414.97	\$ 27.53	7.11%	
3	L6M1F	Chaparral Private Hydrant 4"	10,000	\$ 410.56	\$ 439.00	\$ 28.44	6.93%	
4	L6M1F	Chaparral Private Hydrant 4"	15,000	\$ 433.68	\$ 463.03	\$ 29.35	6.77%	
5	L6M1F	Chaparral Private Hydrant 4"	20,000	\$ 456.80	\$ 487.06	\$ 30.26	6.63%	
6	L6M1F	Chaparral Private Hydrant 4"	25,000	\$ 479.92	\$ 511.09	\$ 31.17	6.50%	
7	L6M1F	Chaparral Private Hydrant 4"	30,000	\$ 503.04	\$ 535.12	\$ 32.08	6.38%	
8	L6M1F	Chaparral Private Hydrant 4"	35,000	\$ 526.16	\$ 559.15	\$ 32.99	6.27%	
9	L6M1F	Chaparral Private Hydrant 4"	40,000	\$ 549.28	\$ 583.18	\$ 33.91	6.17%	
10	L6M1F	Chaparral Private Hydrant 4"	45,000	\$ 572.40	\$ 607.21	\$ 34.82	6.08%	
11	L6M1F	Chaparral Private Hydrant 4"	50,000	\$ 595.52	\$ 631.24	\$ 35.73	6.00%	
12	L6M1F	Chaparral Private Hydrant 4"	55,000	\$ 618.63	\$ 655.27	\$ 36.64	5.92%	
13	L6M1F	Chaparral Private Hydrant 4"	60,000	\$ 641.75	\$ 679.30	\$ 37.55	5.85%	
14	L6M1F	Chaparral Private Hydrant 4"	65,000	\$ 664.87	\$ 703.33	\$ 38.46	5.78%	
15	L6M1F	Chaparral Private Hydrant 4"	70,000	\$ 687.99	\$ 727.36	\$ 39.37	5.72%	
16	L6M1F	Chaparral Private Hydrant 4"	75,000	\$ 711.11	\$ 751.39	\$ 40.28	5.66%	
17	L6M1F	Chaparral Private Hydrant 4"	80,000	\$ 734.23	\$ 775.42	\$ 41.19	5.61%	
18	L6M1F	Chaparral Private Hydrant 4"	85,000	\$ 757.35	\$ 799.45	\$ 42.10	5.56%	
19	L6M1F	Chaparral Private Hydrant 4"	90,000	\$ 780.47	\$ 823.48	\$ 43.01	5.51%	
20	L6M1F	Chaparral Private Hydrant 4"	95,000	\$ 803.59	\$ 847.51	\$ 43.92	5.47%	
21	L6M1F	Chaparral Private Hydrant 4"	100,000	\$ 826.71	\$ 871.54	\$ 44.83	5.42%	
22	L6M1F	Chaparral Private Hydrant 4"	105,000	\$ 849.83	\$ 895.57	\$ 45.74	5.38%	
23	L6M1F	Chaparral Private Hydrant 4"	110,000	\$ 872.95	\$ 919.60	\$ 46.65	5.34%	
24	L6M1F	Chaparral Private Hydrant 4"	115,000	\$ 896.07	\$ 943.63	\$ 47.56	5.31%	
25	L6M1F	Chaparral Private Hydrant 4"	120,000	\$ 919.19	\$ 967.66	\$ 48.47	5.27%	
26	L6M1F	Chaparral Private Hydrant 4"	125,000	\$ 942.31	\$ 991.69	\$ 49.38	5.24%	
27	L6M1F	Chaparral Private Hydrant 4"	130,000	\$ 965.43	\$ 1,015.72	\$ 50.29	5.21%	
28	L6M1F	Chaparral Private Hydrant 4"	135,000	\$ 988.55	\$ 1,039.75	\$ 51.20	5.18%	
29	L6M1F	Chaparral Private Hydrant 4"	140,000	\$ 1,011.67	\$ 1,063.78	\$ 52.11	5.15%	
30	L6M1F	Chaparral Private Hydrant 4"	145,000	\$ 1,034.79	\$ 1,087.80	\$ 53.02	5.12%	
31	L6M1F	Chaparral Private Hydrant 4"	150,000	\$ 1,057.91	\$ 1,111.83	\$ 53.93	5.10%	
32	L6M1F	Chaparral Private Hydrant 4"	155,000	\$ 1,081.02	\$ 1,135.86	\$ 54.84	5.07%	
33	L6M1F	Chaparral Private Hydrant 4"	160,000	\$ 1,104.14	\$ 1,159.89	\$ 55.75	5.05%	
34	L6M1F	Chaparral Private Hydrant 4"	165,000	\$ 1,127.26	\$ 1,183.92	\$ 56.66	5.03%	
35	L6M1F	Chaparral Private Hydrant 4"	170,000	\$ 1,150.38	\$ 1,207.95	\$ 57.57	5.00%	
36	L6M1F	Chaparral Private Hydrant 4"	175,000	\$ 1,173.50	\$ 1,231.98	\$ 58.48	4.98%	
37	L6M1F	Chaparral Private Hydrant 4"	180,000	\$ 1,196.62	\$ 1,256.01	\$ 59.39	4.96%	
38	L6M1F	Chaparral Private Hydrant 4"	185,000	\$ 1,219.74	\$ 1,280.04	\$ 60.30	4.94%	
39	L6M1F	Chaparral Private Hydrant 4"	190,000	\$ 1,242.86	\$ 1,304.07	\$ 61.21	4.93%	
40	L6M1F	Chaparral Private Hydrant 4"	195,000	\$ 1,265.98	\$ 1,328.10	\$ 62.12	4.91%	
41	L6M1F	Chaparral Private Hydrant 4"	200,000	\$ 1,289.10	\$ 1,352.13	\$ 63.03	4.89%	
42	L6M1F	Chaparral Private Hydrant 4"	205,000	\$ 1,312.22	\$ 1,376.16	\$ 63.94	4.87%	
43	L6M1F	Chaparral Private Hydrant 4"	210,000	\$ 1,335.34	\$ 1,400.19	\$ 64.85	4.86%	
44	L6M1F	Chaparral Private Hydrant 4"	215,000	\$ 1,358.46	\$ 1,424.22	\$ 65.76	4.84%	
45	L6M1F	Chaparral Private Hydrant 4"	220,000	\$ 1,381.58	\$ 1,448.25	\$ 66.67	4.83%	
46	L6M1F	Chaparral Private Hydrant 4"	225,000	\$ 1,404.70	\$ 1,472.28	\$ 67.58	4.81%	
47	L6M1F	Chaparral Private Hydrant 4"	230,000	\$ 1,427.82	\$ 1,496.31	\$ 68.49	4.80%	
48	L6M1F	Chaparral Private Hydrant 4"	235,000	\$ 1,450.94	\$ 1,520.34	\$ 69.40	4.78%	
49	L6M1F	Chaparral Private Hydrant 4"	240,000	\$ 1,474.06	\$ 1,544.37	\$ 70.31	4.77%	
50	L6M1F	Chaparral Private Hydrant 4"	245,000	\$ 1,497.18	\$ 1,568.40	\$ 71.22	4.76%	
51	L6M1F	Chaparral Private Hydrant 4"	250,000	\$ 1,520.30	\$ 1,592.43	\$ 72.13	4.74%	
52	L6M1F	Chaparral Private Hydrant 4"	255,000	\$ 1,543.41	\$ 1,616.46	\$ 73.04	4.73%	
53	L6M1F	Chaparral Private Hydrant 4"	260,000	\$ 1,566.53	\$ 1,640.49	\$ 73.95	4.72%	
54	L6M1F	Chaparral Private Hydrant 4"	265,000	\$ 1,589.65	\$ 1,664.52	\$ 74.86	4.71%	
55	L6M1F	Chaparral Private Hydrant 4"	270,000	\$ 1,612.77	\$ 1,688.55	\$ 75.77	4.70%	
56								
57	L6M1F	Chaparral Private Hydrant 4"	Average:	-	\$ 364.32	\$ 390.94	\$ 26.62	7.31%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates*	Rates	Amount	%	
1	L6M1G	Chaparral Private Hydrant 6"	-	\$ 728.65	\$ 781.89	\$ 53.24	7.31%	
2	L6M1G	Chaparral Private Hydrant 6"	5,000	\$ 751.77	\$ 805.92	\$ 54.15	7.20%	
3	L6M1G	Chaparral Private Hydrant 6"	10,000	\$ 774.89	\$ 829.95	\$ 55.06	7.11%	
4	L6M1G	Chaparral Private Hydrant 6"	15,000	\$ 798.01	\$ 853.98	\$ 55.97	7.01%	
5	L6M1G	Chaparral Private Hydrant 6"	20,000	\$ 821.13	\$ 878.01	\$ 56.88	6.93%	
6	L6M1G	Chaparral Private Hydrant 6"	25,000	\$ 844.25	\$ 902.04	\$ 57.79	6.84%	
7	L6M1G	Chaparral Private Hydrant 6"	30,000	\$ 867.37	\$ 926.07	\$ 58.70	6.77%	
8	L6M1G	Chaparral Private Hydrant 6"	35,000	\$ 890.49	\$ 950.10	\$ 59.61	6.69%	
9	L6M1G	Chaparral Private Hydrant 6"	40,000	\$ 913.61	\$ 974.12	\$ 60.52	6.62%	
10	L6M1G	Chaparral Private Hydrant 6"	45,000	\$ 936.73	\$ 998.15	\$ 61.43	6.56%	
11	L6M1G	Chaparral Private Hydrant 6"	50,000	\$ 959.85	\$ 1,022.18	\$ 62.34	6.49%	
12	L6M1G	Chaparral Private Hydrant 6"	55,000	\$ 982.96	\$ 1,046.21	\$ 63.25	6.43%	
13	L6M1G	Chaparral Private Hydrant 6"	60,000	\$ 1,006.08	\$ 1,070.24	\$ 64.16	6.38%	
14	L6M1G	Chaparral Private Hydrant 6"	65,000	\$ 1,029.20	\$ 1,094.27	\$ 65.07	6.32%	
15	L6M1G	Chaparral Private Hydrant 6"	70,000	\$ 1,052.32	\$ 1,118.30	\$ 65.98	6.27%	
16	L6M1G	Chaparral Private Hydrant 6"	75,000	\$ 1,075.44	\$ 1,142.33	\$ 66.89	6.22%	
17	L6M1G	Chaparral Private Hydrant 6"	80,000	\$ 1,098.56	\$ 1,166.36	\$ 67.80	6.17%	
18	L6M1G	Chaparral Private Hydrant 6"	85,000	\$ 1,121.68	\$ 1,190.39	\$ 68.71	6.13%	
19	L6M1G	Chaparral Private Hydrant 6"	90,000	\$ 1,144.80	\$ 1,214.42	\$ 69.62	6.08%	
20	L6M1G	Chaparral Private Hydrant 6"	95,000	\$ 1,167.92	\$ 1,238.45	\$ 70.53	6.04%	
21	L6M1G	Chaparral Private Hydrant 6"	100,000	\$ 1,191.04	\$ 1,262.48	\$ 71.44	6.00%	
22	L6M1G	Chaparral Private Hydrant 6"	105,000	\$ 1,214.16	\$ 1,286.51	\$ 72.35	5.96%	
23	L6M1G	Chaparral Private Hydrant 6"	110,000	\$ 1,237.28	\$ 1,310.54	\$ 73.26	5.92%	
24	L6M1G	Chaparral Private Hydrant 6"	115,000	\$ 1,260.40	\$ 1,334.57	\$ 74.17	5.88%	
25	L6M1G	Chaparral Private Hydrant 6"	120,000	\$ 1,283.52	\$ 1,358.60	\$ 75.08	5.85%	
26	L6M1G	Chaparral Private Hydrant 6"	125,000	\$ 1,306.64	\$ 1,382.63	\$ 75.99	5.82%	
27	L6M1G	Chaparral Private Hydrant 6"	130,000	\$ 1,329.76	\$ 1,406.66	\$ 76.90	5.78%	
28	L6M1G	Chaparral Private Hydrant 6"	135,000	\$ 1,352.88	\$ 1,430.69	\$ 77.81	5.75%	
29	L6M1G	Chaparral Private Hydrant 6"	140,000	\$ 1,376.00	\$ 1,454.72	\$ 78.72	5.72%	
30	L6M1G	Chaparral Private Hydrant 6"	145,000	\$ 1,399.12	\$ 1,478.75	\$ 79.63	5.69%	
31	L6M1G	Chaparral Private Hydrant 6"	150,000	\$ 1,422.24	\$ 1,502.78	\$ 80.54	5.66%	
32	L6M1G	Chaparral Private Hydrant 6"	155,000	\$ 1,445.35	\$ 1,526.81	\$ 81.45	5.64%	
33	L6M1G	Chaparral Private Hydrant 6"	160,000	\$ 1,468.47	\$ 1,550.84	\$ 82.36	5.61%	
34	L6M1G	Chaparral Private Hydrant 6"	165,000	\$ 1,491.59	\$ 1,574.87	\$ 83.27	5.58%	
35	L6M1G	Chaparral Private Hydrant 6"	170,000	\$ 1,514.71	\$ 1,598.90	\$ 84.18	5.56%	
36	L6M1G	Chaparral Private Hydrant 6"	175,000	\$ 1,537.83	\$ 1,622.93	\$ 85.09	5.53%	
37	L6M1G	Chaparral Private Hydrant 6"	180,000	\$ 1,560.95	\$ 1,646.96	\$ 86.00	5.51%	
38	L6M1G	Chaparral Private Hydrant 6"	185,000	\$ 1,584.07	\$ 1,670.99	\$ 86.91	5.49%	
39	L6M1G	Chaparral Private Hydrant 6"	190,000	\$ 1,607.19	\$ 1,695.02	\$ 87.82	5.46%	
40	L6M1G	Chaparral Private Hydrant 6"	195,000	\$ 1,630.31	\$ 1,719.05	\$ 88.73	5.44%	
41	L6M1G	Chaparral Private Hydrant 6"	200,000	\$ 1,653.43	\$ 1,743.08	\$ 89.65	5.42%	
42	L6M1G	Chaparral Private Hydrant 6"	205,000	\$ 1,676.55	\$ 1,767.10	\$ 90.56	5.40%	
43	L6M1G	Chaparral Private Hydrant 6"	210,000	\$ 1,699.67	\$ 1,791.13	\$ 91.47	5.38%	
44	L6M1G	Chaparral Private Hydrant 6"	215,000	\$ 1,722.79	\$ 1,815.16	\$ 92.38	5.36%	
45	L6M1G	Chaparral Private Hydrant 6"	220,000	\$ 1,745.91	\$ 1,839.19	\$ 93.29	5.34%	
46	L6M1G	Chaparral Private Hydrant 6"	225,000	\$ 1,769.03	\$ 1,863.22	\$ 94.20	5.32%	
47	L6M1G	Chaparral Private Hydrant 6"	230,000	\$ 1,792.15	\$ 1,887.25	\$ 95.11	5.31%	
48	L6M1G	Chaparral Private Hydrant 6"	235,000	\$ 1,815.27	\$ 1,911.28	\$ 96.02	5.29%	
49	L6M1G	Chaparral Private Hydrant 6"	240,000	\$ 1,838.39	\$ 1,935.31	\$ 96.93	5.27%	
50	L6M1G	Chaparral Private Hydrant 6"	245,000	\$ 1,861.51	\$ 1,959.34	\$ 97.84	5.26%	
51	L6M1G	Chaparral Private Hydrant 6"	250,000	\$ 1,884.63	\$ 1,983.37	\$ 98.75	5.24%	
52	L6M1G	Chaparral Private Hydrant 6"	255,000	\$ 1,907.74	\$ 2,007.40	\$ 99.66	5.22%	
53	L6M1G	Chaparral Private Hydrant 6"	260,000	\$ 1,930.86	\$ 2,031.43	\$ 100.57	5.21%	
54	L6M1G	Chaparral Private Hydrant 6"	265,000	\$ 1,953.98	\$ 2,055.46	\$ 101.48	5.19%	
55	L6M1G	Chaparral Private Hydrant 6"	270,000	\$ 1,977.10	\$ 2,079.49	\$ 102.39	5.18%	
56								
57	L6M1G	Chaparral Private Hydrant 6"	Average:	-	\$ 728.65	\$ 781.89	\$ 53.24	7.31%
58								
59								
60								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	L6M1H	Chaparral Private Hydrant 8"	-	\$ 1,165.99	\$ 1,251.19	\$ 85.20 7.31%	
2	L6M1H	Chaparral Private Hydrant 8"	5,000	\$ 1,189.11	\$ 1,275.22	\$ 86.11 7.24%	
3	L6M1H	Chaparral Private Hydrant 8"	10,000	\$ 1,212.23	\$ 1,299.25	\$ 87.02 7.18%	
4	L6M1H	Chaparral Private Hydrant 8"	15,000	\$ 1,235.35	\$ 1,323.28	\$ 87.93 7.12%	
5	L6M1H	Chaparral Private Hydrant 8"	20,000	\$ 1,258.47	\$ 1,347.31	\$ 88.84 7.06%	
6	L6M1H	Chaparral Private Hydrant 8"	25,000	\$ 1,281.59	\$ 1,371.34	\$ 89.75 7.00%	
7	L6M1H	Chaparral Private Hydrant 8"	30,000	\$ 1,304.71	\$ 1,395.37	\$ 90.66 6.95%	
8	L6M1H	Chaparral Private Hydrant 8"	35,000	\$ 1,327.83	\$ 1,419.40	\$ 91.57 6.90%	
9	L6M1H	Chaparral Private Hydrant 8"	40,000	\$ 1,350.95	\$ 1,443.43	\$ 92.48 6.85%	
10	L6M1H	Chaparral Private Hydrant 8"	45,000	\$ 1,374.07	\$ 1,467.46	\$ 93.39 6.80%	
11	L6M1H	Chaparral Private Hydrant 8"	50,000	\$ 1,397.19	\$ 1,491.49	\$ 94.30 6.75%	
12	L6M1H	Chaparral Private Hydrant 8"	55,000	\$ 1,420.30	\$ 1,515.52	\$ 95.21 6.70%	
13	L6M1H	Chaparral Private Hydrant 8"	60,000	\$ 1,443.42	\$ 1,539.55	\$ 96.12 6.66%	
14	L6M1H	Chaparral Private Hydrant 8"	65,000	\$ 1,466.54	\$ 1,563.57	\$ 97.03 6.62%	
15	L6M1H	Chaparral Private Hydrant 8"	70,000	\$ 1,489.66	\$ 1,587.60	\$ 97.94 6.57%	
16	L6M1H	Chaparral Private Hydrant 8"	75,000	\$ 1,512.78	\$ 1,611.63	\$ 98.85 6.53%	
17	L6M1H	Chaparral Private Hydrant 8"	80,000	\$ 1,535.90	\$ 1,635.66	\$ 99.76 6.50%	
18	L6M1H	Chaparral Private Hydrant 8"	85,000	\$ 1,559.02	\$ 1,659.69	\$ 100.67 6.46%	
19	L6M1H	Chaparral Private Hydrant 8"	90,000	\$ 1,582.14	\$ 1,683.72	\$ 101.58 6.42%	
20	L6M1H	Chaparral Private Hydrant 8"	95,000	\$ 1,605.26	\$ 1,707.75	\$ 102.49 6.38%	
21	L6M1H	Chaparral Private Hydrant 8"	100,000	\$ 1,628.38	\$ 1,731.78	\$ 103.40 6.35%	
22	L6M1H	Chaparral Private Hydrant 8"	105,000	\$ 1,651.50	\$ 1,755.81	\$ 104.31 6.32%	
23	L6M1H	Chaparral Private Hydrant 8"	110,000	\$ 1,674.62	\$ 1,779.84	\$ 105.22 6.28%	
24	L6M1H	Chaparral Private Hydrant 8"	115,000	\$ 1,697.74	\$ 1,803.87	\$ 106.13 6.25%	
25	L6M1H	Chaparral Private Hydrant 8"	120,000	\$ 1,720.86	\$ 1,827.90	\$ 107.04 6.22%	
26	L6M1H	Chaparral Private Hydrant 8"	125,000	\$ 1,743.98	\$ 1,851.93	\$ 107.95 6.19%	
27	L6M1H	Chaparral Private Hydrant 8"	130,000	\$ 1,767.10	\$ 1,875.96	\$ 108.86 6.16%	
28	L6M1H	Chaparral Private Hydrant 8"	135,000	\$ 1,790.22	\$ 1,899.99	\$ 109.77 6.13%	
29	L6M1H	Chaparral Private Hydrant 8"	140,000	\$ 1,813.34	\$ 1,924.02	\$ 110.68 6.10%	
30	L6M1H	Chaparral Private Hydrant 8"	145,000	\$ 1,836.46	\$ 1,948.05	\$ 111.59 6.08%	
31	L6M1H	Chaparral Private Hydrant 8"	150,000	\$ 1,859.58	\$ 1,972.08	\$ 112.50 6.05%	
32	L6M1H	Chaparral Private Hydrant 8"	155,000	\$ 1,882.69	\$ 1,996.11	\$ 113.41 6.02%	
33	L6M1H	Chaparral Private Hydrant 8"	160,000	\$ 1,905.81	\$ 2,020.14	\$ 114.32 6.00%	
34	L6M1H	Chaparral Private Hydrant 8"	165,000	\$ 1,928.93	\$ 2,044.17	\$ 115.24 5.97%	
35	L6M1H	Chaparral Private Hydrant 8"	170,000	\$ 1,952.05	\$ 2,068.20	\$ 116.15 5.95%	
36	L6M1H	Chaparral Private Hydrant 8"	175,000	\$ 1,975.17	\$ 2,092.23	\$ 117.06 5.93%	
37	L6M1H	Chaparral Private Hydrant 8"	180,000	\$ 1,998.29	\$ 2,116.26	\$ 117.97 5.90%	
38	L6M1H	Chaparral Private Hydrant 8"	185,000	\$ 2,021.41	\$ 2,140.29	\$ 118.88 5.88%	
39	L6M1H	Chaparral Private Hydrant 8"	190,000	\$ 2,044.53	\$ 2,164.32	\$ 119.79 5.86%	
40	L6M1H	Chaparral Private Hydrant 8"	195,000	\$ 2,067.65	\$ 2,188.35	\$ 120.70 5.84%	
41	L6M1H	Chaparral Private Hydrant 8"	200,000	\$ 2,090.77	\$ 2,212.38	\$ 121.61 5.82%	
42	L6M1H	Chaparral Private Hydrant 8"	205,000	\$ 2,113.89	\$ 2,236.41	\$ 122.52 5.80%	
43	L6M1H	Chaparral Private Hydrant 8"	210,000	\$ 2,137.01	\$ 2,260.44	\$ 123.43 5.78%	
44	L6M1H	Chaparral Private Hydrant 8"	215,000	\$ 2,160.13	\$ 2,284.47	\$ 124.34 5.76%	
45	L6M1H	Chaparral Private Hydrant 8"	220,000	\$ 2,183.25	\$ 2,308.50	\$ 125.25 5.74%	
46	L6M1H	Chaparral Private Hydrant 8"	225,000	\$ 2,206.37	\$ 2,332.53	\$ 126.16 5.72%	
47	L6M1H	Chaparral Private Hydrant 8"	230,000	\$ 2,229.49	\$ 2,356.55	\$ 127.07 5.70%	
48	L6M1H	Chaparral Private Hydrant 8"	235,000	\$ 2,252.61	\$ 2,380.58	\$ 127.98 5.68%	
49	L6M1H	Chaparral Private Hydrant 8"	240,000	\$ 2,275.73	\$ 2,404.61	\$ 128.89 5.66%	
50	L6M1H	Chaparral Private Hydrant 8"	245,000	\$ 2,298.85	\$ 2,428.64	\$ 129.80 5.65%	
51	L6M1H	Chaparral Private Hydrant 8"	250,000	\$ 2,321.97	\$ 2,452.67	\$ 130.71 5.63%	
52	L6M1H	Chaparral Private Hydrant 8"	255,000	\$ 2,345.08	\$ 2,476.70	\$ 131.62 5.61%	
53	L6M1H	Chaparral Private Hydrant 8"	260,000	\$ 2,368.20	\$ 2,500.73	\$ 132.53 5.60%	
54	L6M1H	Chaparral Private Hydrant 8"	265,000	\$ 2,391.32	\$ 2,524.76	\$ 133.44 5.58%	
55	L6M1H	Chaparral Private Hydrant 8"	270,000	\$ 2,414.44	\$ 2,548.79	\$ 134.35 5.56%	
56							
57	L6M1H	Chaparral Private Hydrant 8"	Average:	-	\$ 1,165.99	\$ 1,251.19	\$ 85.20 7.31%
58							
59							

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L6M11	Chaparral Private Hydrant 10"	-	\$ 1,676.09	\$ 1,798.57	\$ 122.48 7.31%
2	L6M11	Chaparral Private Hydrant 10"	5,000	\$ 1,699.21	\$ 1,822.60	\$ 123.39 7.26%
3	L6M11	Chaparral Private Hydrant 10"	10,000	\$ 1,722.33	\$ 1,846.63	\$ 124.30 7.22%
4	L6M11	Chaparral Private Hydrant 10"	15,000	\$ 1,745.45	\$ 1,870.66	\$ 125.21 7.17%
5	L6M11	Chaparral Private Hydrant 10"	20,000	\$ 1,768.57	\$ 1,894.68	\$ 126.12 7.13%
6	L6M11	Chaparral Private Hydrant 10"	25,000	\$ 1,791.69	\$ 1,918.71	\$ 127.03 7.09%
7	L6M11	Chaparral Private Hydrant 10"	30,000	\$ 1,814.81	\$ 1,942.74	\$ 127.94 7.05%
8	L6M11	Chaparral Private Hydrant 10"	35,000	\$ 1,837.93	\$ 1,966.77	\$ 128.85 7.01%
9	L6M11	Chaparral Private Hydrant 10"	40,000	\$ 1,861.05	\$ 1,990.80	\$ 129.76 6.97%
10	L6M11	Chaparral Private Hydrant 10"	45,000	\$ 1,884.17	\$ 2,014.83	\$ 130.67 6.94%
11	L6M11	Chaparral Private Hydrant 10"	50,000	\$ 1,907.29	\$ 2,038.86	\$ 131.58 6.90%
12	L6M11	Chaparral Private Hydrant 10"	55,000	\$ 1,930.40	\$ 2,062.89	\$ 132.49 6.86%
13	L6M11	Chaparral Private Hydrant 10"	60,000	\$ 1,953.52	\$ 2,086.92	\$ 133.40 6.83%
14	L6M11	Chaparral Private Hydrant 10"	65,000	\$ 1,976.64	\$ 2,110.95	\$ 134.31 6.79%
15	L6M11	Chaparral Private Hydrant 10"	70,000	\$ 1,999.76	\$ 2,134.98	\$ 135.22 6.76%
16	L6M11	Chaparral Private Hydrant 10"	75,000	\$ 2,022.88	\$ 2,159.01	\$ 136.13 6.73%
17	L6M11	Chaparral Private Hydrant 10"	80,000	\$ 2,046.00	\$ 2,183.04	\$ 137.04 6.70%
18	L6M11	Chaparral Private Hydrant 10"	85,000	\$ 2,069.12	\$ 2,207.07	\$ 137.95 6.67%
19	L6M11	Chaparral Private Hydrant 10"	90,000	\$ 2,092.24	\$ 2,231.10	\$ 138.86 6.64%
20	L6M11	Chaparral Private Hydrant 10"	95,000	\$ 2,115.36	\$ 2,255.13	\$ 139.77 6.61%
21	L6M11	Chaparral Private Hydrant 10"	100,000	\$ 2,138.48	\$ 2,279.16	\$ 140.68 6.58%
22	L6M11	Chaparral Private Hydrant 10"	105,000	\$ 2,161.60	\$ 2,303.19	\$ 141.59 6.55%
23	L6M11	Chaparral Private Hydrant 10"	110,000	\$ 2,184.72	\$ 2,327.22	\$ 142.50 6.52%
24	L6M11	Chaparral Private Hydrant 10"	115,000	\$ 2,207.84	\$ 2,351.25	\$ 143.41 6.50%
25	L6M11	Chaparral Private Hydrant 10"	120,000	\$ 2,230.96	\$ 2,375.28	\$ 144.32 6.47%
26	L6M11	Chaparral Private Hydrant 10"	125,000	\$ 2,254.08	\$ 2,399.31	\$ 145.23 6.44%
27	L6M11	Chaparral Private Hydrant 10"	130,000	\$ 2,277.20	\$ 2,423.34	\$ 146.14 6.42%
28	L6M11	Chaparral Private Hydrant 10"	135,000	\$ 2,300.32	\$ 2,447.37	\$ 147.05 6.39%
29	L6M11	Chaparral Private Hydrant 10"	140,000	\$ 2,323.44	\$ 2,471.40	\$ 147.96 6.37%
30	L6M11	Chaparral Private Hydrant 10"	145,000	\$ 2,346.56	\$ 2,495.43	\$ 148.87 6.34%
31	L6M11	Chaparral Private Hydrant 10"	150,000	\$ 2,369.68	\$ 2,519.46	\$ 149.78 6.32%
32	L6M11	Chaparral Private Hydrant 10"	155,000	\$ 2,392.79	\$ 2,543.49	\$ 150.69 6.30%
33	L6M11	Chaparral Private Hydrant 10"	160,000	\$ 2,415.91	\$ 2,567.52	\$ 151.60 6.28%
34	L6M11	Chaparral Private Hydrant 10"	165,000	\$ 2,439.03	\$ 2,591.55	\$ 152.51 6.25%
35	L6M11	Chaparral Private Hydrant 10"	170,000	\$ 2,462.15	\$ 2,615.58	\$ 153.42 6.23%
36	L6M11	Chaparral Private Hydrant 10"	175,000	\$ 2,485.27	\$ 2,639.61	\$ 154.33 6.21%
37	L6M11	Chaparral Private Hydrant 10"	180,000	\$ 2,508.39	\$ 2,663.64	\$ 155.24 6.19%
38	L6M11	Chaparral Private Hydrant 10"	185,000	\$ 2,531.51	\$ 2,687.66	\$ 156.15 6.17%
39	L6M11	Chaparral Private Hydrant 10"	190,000	\$ 2,554.63	\$ 2,711.69	\$ 157.06 6.15%
40	L6M11	Chaparral Private Hydrant 10"	195,000	\$ 2,577.75	\$ 2,735.72	\$ 157.97 6.13%
41	L6M11	Chaparral Private Hydrant 10"	200,000	\$ 2,600.87	\$ 2,759.75	\$ 158.88 6.11%
42	L6M11	Chaparral Private Hydrant 10"	205,000	\$ 2,623.99	\$ 2,783.78	\$ 159.79 6.09%
43	L6M11	Chaparral Private Hydrant 10"	210,000	\$ 2,647.11	\$ 2,807.81	\$ 160.70 6.07%
44	L6M11	Chaparral Private Hydrant 10"	215,000	\$ 2,670.23	\$ 2,831.84	\$ 161.61 6.05%
45	L6M11	Chaparral Private Hydrant 10"	220,000	\$ 2,693.35	\$ 2,855.87	\$ 162.52 6.03%
46	L6M11	Chaparral Private Hydrant 10"	225,000	\$ 2,716.47	\$ 2,879.90	\$ 163.43 6.02%
47	L6M11	Chaparral Private Hydrant 10"	230,000	\$ 2,739.59	\$ 2,903.93	\$ 164.35 6.00%
48	L6M11	Chaparral Private Hydrant 10"	235,000	\$ 2,762.71	\$ 2,927.96	\$ 165.26 5.98%
49	L6M11	Chaparral Private Hydrant 10"	240,000	\$ 2,785.83	\$ 2,951.99	\$ 166.17 5.96%
50	L6M11	Chaparral Private Hydrant 10"	245,000	\$ 2,808.95	\$ 2,976.02	\$ 167.08 5.95%
51	L6M11	Chaparral Private Hydrant 10"	250,000	\$ 2,832.07	\$ 3,000.05	\$ 167.99 5.93%
52	L6M11	Chaparral Private Hydrant 10"	255,000	\$ 2,855.18	\$ 3,024.08	\$ 168.90 5.92%
53	L6M11	Chaparral Private Hydrant 10"	260,000	\$ 2,878.30	\$ 3,048.11	\$ 169.81 5.90%
54	L6M11	Chaparral Private Hydrant 10"	265,000	\$ 2,901.42	\$ 3,072.14	\$ 170.72 5.88%
55	L6M11	Chaparral Private Hydrant 10"	270,000	\$ 2,924.54	\$ 3,096.17	\$ 171.63 5.87%
56						
57	L6M11	Chaparral Private Hydrant 10"	Average:	-	\$ 1,676.09	\$ 1,798.57 \$ 122.48 7.31%
58						
59						
60						

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L6M1J	Chaparral Private Hydrant 12"	-	\$ 2,982.50	\$ 3,362.62	\$ 380.12	12.75%	
2	L6M1J	Chaparral Private Hydrant 12"	5,000	\$ 3,005.62	\$ 3,386.65	\$ 381.03	12.68%	
3	L6M1J	Chaparral Private Hydrant 12"	10,000	\$ 3,028.74	\$ 3,410.68	\$ 381.94	12.61%	
4	L6M1J	Chaparral Private Hydrant 12"	15,000	\$ 3,051.86	\$ 3,434.71	\$ 382.85	12.54%	
5	L6M1J	Chaparral Private Hydrant 12"	20,000	\$ 3,074.98	\$ 3,458.74	\$ 383.76	12.48%	
6	L6M1J	Chaparral Private Hydrant 12"	25,000	\$ 3,098.10	\$ 3,482.77	\$ 384.67	12.42%	
7	L6M1J	Chaparral Private Hydrant 12"	30,000	\$ 3,121.22	\$ 3,506.80	\$ 385.58	12.35%	
8	L6M1J	Chaparral Private Hydrant 12"	35,000	\$ 3,144.34	\$ 3,530.83	\$ 386.49	12.29%	
9	L6M1J	Chaparral Private Hydrant 12"	40,000	\$ 3,167.46	\$ 3,554.86	\$ 387.40	12.23%	
10	L6M1J	Chaparral Private Hydrant 12"	45,000	\$ 3,190.58	\$ 3,578.89	\$ 388.31	12.17%	
11	L6M1J	Chaparral Private Hydrant 12"	50,000	\$ 3,213.70	\$ 3,602.92	\$ 389.22	12.11%	
12	L6M1J	Chaparral Private Hydrant 12"	55,000	\$ 3,236.81	\$ 3,626.95	\$ 390.13	12.05%	
13	L6M1J	Chaparral Private Hydrant 12"	60,000	\$ 3,259.93	\$ 3,650.98	\$ 391.04	12.00%	
14	L6M1J	Chaparral Private Hydrant 12"	65,000	\$ 3,283.05	\$ 3,675.01	\$ 391.96	11.94%	
15	L6M1J	Chaparral Private Hydrant 12"	70,000	\$ 3,306.17	\$ 3,699.04	\$ 392.87	11.88%	
16	L6M1J	Chaparral Private Hydrant 12"	75,000	\$ 3,329.29	\$ 3,723.07	\$ 393.78	11.83%	
17	L6M1J	Chaparral Private Hydrant 12"	80,000	\$ 3,352.41	\$ 3,747.10	\$ 394.69	11.77%	
18	L6M1J	Chaparral Private Hydrant 12"	85,000	\$ 3,375.53	\$ 3,771.13	\$ 395.60	11.72%	
19	L6M1J	Chaparral Private Hydrant 12"	90,000	\$ 3,398.65	\$ 3,795.16	\$ 396.51	11.67%	
20	L6M1J	Chaparral Private Hydrant 12"	95,000	\$ 3,421.77	\$ 3,819.19	\$ 397.42	11.61%	
21	L6M1J	Chaparral Private Hydrant 12"	100,000	\$ 3,444.89	\$ 3,843.22	\$ 398.33	11.56%	
22	L6M1J	Chaparral Private Hydrant 12"	105,000	\$ 3,468.01	\$ 3,867.25	\$ 399.24	11.51%	
23	L6M1J	Chaparral Private Hydrant 12"	110,000	\$ 3,491.13	\$ 3,891.28	\$ 400.15	11.46%	
24	L6M1J	Chaparral Private Hydrant 12"	115,000	\$ 3,514.25	\$ 3,915.31	\$ 401.06	11.41%	
25	L6M1J	Chaparral Private Hydrant 12"	120,000	\$ 3,537.37	\$ 3,939.34	\$ 401.97	11.36%	
26	L6M1J	Chaparral Private Hydrant 12"	125,000	\$ 3,560.49	\$ 3,963.36	\$ 402.88	11.32%	
27	L6M1J	Chaparral Private Hydrant 12"	130,000	\$ 3,583.61	\$ 3,987.39	\$ 403.79	11.27%	
28	L6M1J	Chaparral Private Hydrant 12"	135,000	\$ 3,606.73	\$ 4,011.42	\$ 404.70	11.22%	
29	L6M1J	Chaparral Private Hydrant 12"	140,000	\$ 3,629.85	\$ 4,035.45	\$ 405.61	11.17%	
30	L6M1J	Chaparral Private Hydrant 12"	145,000	\$ 3,652.97	\$ 4,059.48	\$ 406.52	11.13%	
31	L6M1J	Chaparral Private Hydrant 12"	150,000	\$ 3,676.09	\$ 4,083.51	\$ 407.43	11.08%	
32	L6M1J	Chaparral Private Hydrant 12"	155,000	\$ 3,699.20	\$ 4,107.54	\$ 408.34	11.04%	
33	L6M1J	Chaparral Private Hydrant 12"	160,000	\$ 3,722.32	\$ 4,131.57	\$ 409.25	10.99%	
34	L6M1J	Chaparral Private Hydrant 12"	165,000	\$ 3,745.44	\$ 4,155.60	\$ 410.16	10.95%	
35	L6M1J	Chaparral Private Hydrant 12"	170,000	\$ 3,768.56	\$ 4,179.63	\$ 411.07	10.91%	
36	L6M1J	Chaparral Private Hydrant 12"	175,000	\$ 3,791.68	\$ 4,203.66	\$ 411.98	10.87%	
37	L6M1J	Chaparral Private Hydrant 12"	180,000	\$ 3,814.80	\$ 4,227.69	\$ 412.89	10.82%	
38	L6M1J	Chaparral Private Hydrant 12"	185,000	\$ 3,837.92	\$ 4,251.72	\$ 413.80	10.78%	
39	L6M1J	Chaparral Private Hydrant 12"	190,000	\$ 3,861.04	\$ 4,275.75	\$ 414.71	10.74%	
40	L6M1J	Chaparral Private Hydrant 12"	195,000	\$ 3,884.16	\$ 4,299.78	\$ 415.62	10.70%	
41	L6M1J	Chaparral Private Hydrant 12"	200,000	\$ 3,907.28	\$ 4,323.81	\$ 416.53	10.66%	
42	L6M1J	Chaparral Private Hydrant 12"	205,000	\$ 3,930.40	\$ 4,347.84	\$ 417.44	10.62%	
43	L6M1J	Chaparral Private Hydrant 12"	210,000	\$ 3,953.52	\$ 4,371.87	\$ 418.35	10.58%	
44	L6M1J	Chaparral Private Hydrant 12"	215,000	\$ 3,976.64	\$ 4,395.90	\$ 419.26	10.54%	
45	L6M1J	Chaparral Private Hydrant 12"	220,000	\$ 3,999.76	\$ 4,419.93	\$ 420.17	10.50%	
46	L6M1J	Chaparral Private Hydrant 12"	225,000	\$ 4,022.88	\$ 4,443.96	\$ 421.08	10.47%	
47	L6M1J	Chaparral Private Hydrant 12"	230,000	\$ 4,046.00	\$ 4,467.99	\$ 421.99	10.43%	
48	L6M1J	Chaparral Private Hydrant 12"	235,000	\$ 4,069.12	\$ 4,492.02	\$ 422.90	10.39%	
49	L6M1J	Chaparral Private Hydrant 12"	240,000	\$ 4,092.24	\$ 4,516.05	\$ 423.81	10.36%	
50	L6M1J	Chaparral Private Hydrant 12"	245,000	\$ 4,115.36	\$ 4,540.08	\$ 424.72	10.32%	
51	L6M1J	Chaparral Private Hydrant 12"	250,000	\$ 4,138.48	\$ 4,564.11	\$ 425.63	10.28%	
52	L6M1J	Chaparral Private Hydrant 12"	255,000	\$ 4,161.59	\$ 4,588.14	\$ 426.54	10.25%	
53	L6M1J	Chaparral Private Hydrant 12"	260,000	\$ 4,184.71	\$ 4,612.17	\$ 427.45	10.21%	
54	L6M1J	Chaparral Private Hydrant 12"	265,000	\$ 4,207.83	\$ 4,636.20	\$ 428.36	10.18%	
55	L6M1J	Chaparral Private Hydrant 12"	270,000	\$ 4,230.95	\$ 4,660.23	\$ 429.27	10.15%	
56								
57	L6M1J	Chaparral Private Hydrant 12"	Average:	-	\$ 2,982.50	\$ 3,362.62	\$ 380.12	12.75%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1A	Chaparral Irrigation 3/4"	-	\$ 21.45	\$ 23.00	\$ 1.55	7.23%
2	L7M1A	Chaparral Irrigation 3/4"	5,000	\$ 44.57	\$ 47.03	\$ 2.46	5.52%
3	L7M1A	Chaparral Irrigation 3/4"	10,000	\$ 67.69	\$ 71.06	\$ 3.37	4.98%
4	L7M1A	Chaparral Irrigation 3/4"	15,000	\$ 90.81	\$ 95.09	\$ 4.28	4.71%
5	L7M1A	Chaparral Irrigation 3/4"	20,000	\$ 113.93	\$ 119.12	\$ 5.19	4.56%
6	L7M1A	Chaparral Irrigation 3/4"	25,000	\$ 137.05	\$ 143.15	\$ 6.10	4.45%
7	L7M1A	Chaparral Irrigation 3/4"	30,000	\$ 160.17	\$ 167.18	\$ 7.01	4.38%
8	L7M1A	Chaparral Irrigation 3/4"	35,000	\$ 183.29	\$ 191.21	\$ 7.92	4.32%
9	L7M1A	Chaparral Irrigation 3/4"	40,000	\$ 206.41	\$ 215.24	\$ 8.83	4.28%
10	L7M1A	Chaparral Irrigation 3/4"	45,000	\$ 229.53	\$ 239.27	\$ 9.74	4.24%
11	L7M1A	Chaparral Irrigation 3/4"	50,000	\$ 252.65	\$ 263.30	\$ 10.65	4.22%
12	L7M1A	Chaparral Irrigation 3/4"	55,000	\$ 275.76	\$ 287.33	\$ 11.56	4.19%
13	L7M1A	Chaparral Irrigation 3/4"	60,000	\$ 298.88	\$ 311.36	\$ 12.47	4.17%
14	L7M1A	Chaparral Irrigation 3/4"	65,000	\$ 322.00	\$ 335.39	\$ 13.38	4.16%
15	L7M1A	Chaparral Irrigation 3/4"	70,000	\$ 345.12	\$ 359.42	\$ 14.29	4.14%
16	L7M1A	Chaparral Irrigation 3/4"	75,000	\$ 368.24	\$ 383.45	\$ 15.20	4.13%
17	L7M1A	Chaparral Irrigation 3/4"	80,000	\$ 391.36	\$ 407.48	\$ 16.11	4.12%
18	L7M1A	Chaparral Irrigation 3/4"	85,000	\$ 414.48	\$ 431.50	\$ 17.02	4.11%
19	L7M1A	Chaparral Irrigation 3/4"	90,000	\$ 437.60	\$ 455.53	\$ 17.93	4.10%
20	L7M1A	Chaparral Irrigation 3/4"	95,000	\$ 460.72	\$ 479.56	\$ 18.84	4.09%
21	L7M1A	Chaparral Irrigation 3/4"	100,000	\$ 483.84	\$ 503.59	\$ 19.75	4.08%
22	L7M1A	Chaparral Irrigation 3/4"	105,000	\$ 506.96	\$ 527.62	\$ 20.66	4.08%
23	L7M1A	Chaparral Irrigation 3/4"	110,000	\$ 530.08	\$ 551.65	\$ 21.57	4.07%
24	L7M1A	Chaparral Irrigation 3/4"	115,000	\$ 553.20	\$ 575.68	\$ 22.48	4.06%
25	L7M1A	Chaparral Irrigation 3/4"	120,000	\$ 576.32	\$ 599.71	\$ 23.39	4.06%
26	L7M1A	Chaparral Irrigation 3/4"	125,000	\$ 599.44	\$ 623.74	\$ 24.30	4.05%
27	L7M1A	Chaparral Irrigation 3/4"	130,000	\$ 622.56	\$ 647.77	\$ 25.22	4.05%
28	L7M1A	Chaparral Irrigation 3/4"	135,000	\$ 645.68	\$ 671.80	\$ 26.13	4.05%
29	L7M1A	Chaparral Irrigation 3/4"	140,000	\$ 668.80	\$ 695.83	\$ 27.04	4.04%
30	L7M1A	Chaparral Irrigation 3/4"	145,000	\$ 691.92	\$ 719.86	\$ 27.95	4.04%
31	L7M1A	Chaparral Irrigation 3/4"	150,000	\$ 715.04	\$ 743.89	\$ 28.86	4.04%
32	L7M1A	Chaparral Irrigation 3/4"	155,000	\$ 738.15	\$ 767.92	\$ 29.77	4.03%
33	L7M1A	Chaparral Irrigation 3/4"	160,000	\$ 761.27	\$ 791.95	\$ 30.68	4.03%
34	L7M1A	Chaparral Irrigation 3/4"	165,000	\$ 784.39	\$ 815.98	\$ 31.59	4.03%
35	L7M1A	Chaparral Irrigation 3/4"	170,000	\$ 807.51	\$ 840.01	\$ 32.50	4.02%
36	L7M1A	Chaparral Irrigation 3/4"	175,000	\$ 830.63	\$ 864.04	\$ 33.41	4.02%
37	L7M1A	Chaparral Irrigation 3/4"	180,000	\$ 853.75	\$ 888.07	\$ 34.32	4.02%
38	L7M1A	Chaparral Irrigation 3/4"	185,000	\$ 876.87	\$ 912.10	\$ 35.23	4.02%
39	L7M1A	Chaparral Irrigation 3/4"	190,000	\$ 899.99	\$ 936.13	\$ 36.14	4.02%
40	L7M1A	Chaparral Irrigation 3/4"	195,000	\$ 923.11	\$ 960.16	\$ 37.05	4.01%
41	L7M1A	Chaparral Irrigation 3/4"	200,000	\$ 946.23	\$ 984.19	\$ 37.96	4.01%
42	L7M1A	Chaparral Irrigation 3/4"	205,000	\$ 969.35	\$ 1,008.22	\$ 38.87	4.01%
43	L7M1A	Chaparral Irrigation 3/4"	210,000	\$ 992.47	\$ 1,032.25	\$ 39.78	4.01%
44	L7M1A	Chaparral Irrigation 3/4"	215,000	\$ 1,015.59	\$ 1,056.28	\$ 40.69	4.01%
45	L7M1A	Chaparral Irrigation 3/4"	220,000	\$ 1,038.71	\$ 1,080.31	\$ 41.60	4.00%
46	L7M1A	Chaparral Irrigation 3/4"	225,000	\$ 1,061.83	\$ 1,104.34	\$ 42.51	4.00%
47	L7M1A	Chaparral Irrigation 3/4"	230,000	\$ 1,084.95	\$ 1,128.37	\$ 43.42	4.00%
48	L7M1A	Chaparral Irrigation 3/4"	235,000	\$ 1,108.07	\$ 1,152.40	\$ 44.33	4.00%
49	L7M1A	Chaparral Irrigation 3/4"	240,000	\$ 1,131.19	\$ 1,176.43	\$ 45.24	4.00%
50	L7M1A	Chaparral Irrigation 3/4"	245,000	\$ 1,154.31	\$ 1,200.46	\$ 46.15	4.00%
51	L7M1A	Chaparral Irrigation 3/4"	250,000	\$ 1,177.43	\$ 1,224.48	\$ 47.06	4.00%
52	L7M1A	Chaparral Irrigation 3/4"	255,000	\$ 1,200.54	\$ 1,248.51	\$ 47.97	4.00%
53	L7M1A	Chaparral Irrigation 3/4"	260,000	\$ 1,223.66	\$ 1,272.54	\$ 48.88	3.99%
54	L7M1A	Chaparral Irrigation 3/4"	265,000	\$ 1,246.78	\$ 1,296.57	\$ 49.79	3.99%
55	L7M1A	Chaparral Irrigation 3/4"	270,000	\$ 1,269.90	\$ 1,320.60	\$ 50.70	3.99%
56							
57	L7M1A	Chaparral Irrigation 3/4"	Average: 15,360	\$ 92.48	\$ 96.82	\$ 4.35	4.70%
58							
59							

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1B	Chaparral Irrigation 1"	-	\$ 36.51	\$ 39.18	\$ 2.67	7.31%
2	L7M1B	Chaparral Irrigation 1"	5,000	\$ 59.63	\$ 63.21	\$ 3.58	6.00%
3	L7M1B	Chaparral Irrigation 1"	10,000	\$ 82.75	\$ 87.24	\$ 4.49	5.43%
4	L7M1B	Chaparral Irrigation 1"	15,000	\$ 105.87	\$ 111.27	\$ 5.40	5.10%
5	L7M1B	Chaparral Irrigation 1"	20,000	\$ 128.99	\$ 135.30	\$ 6.31	4.89%
6	L7M1B	Chaparral Irrigation 1"	25,000	\$ 152.11	\$ 159.33	\$ 7.22	4.75%
7	L7M1B	Chaparral Irrigation 1"	30,000	\$ 175.23	\$ 183.36	\$ 8.13	4.64%
8	L7M1B	Chaparral Irrigation 1"	35,000	\$ 198.35	\$ 207.39	\$ 9.04	4.56%
9	L7M1B	Chaparral Irrigation 1"	40,000	\$ 221.47	\$ 231.42	\$ 9.95	4.49%
10	L7M1B	Chaparral Irrigation 1"	45,000	\$ 244.59	\$ 255.45	\$ 10.86	4.44%
11	L7M1B	Chaparral Irrigation 1"	50,000	\$ 267.71	\$ 279.48	\$ 11.77	4.40%
12	L7M1B	Chaparral Irrigation 1"	55,000	\$ 290.82	\$ 303.51	\$ 12.68	4.36%
13	L7M1B	Chaparral Irrigation 1"	60,000	\$ 313.94	\$ 327.54	\$ 13.59	4.33%
14	L7M1B	Chaparral Irrigation 1"	65,000	\$ 337.06	\$ 351.56	\$ 14.50	4.30%
15	L7M1B	Chaparral Irrigation 1"	70,000	\$ 360.18	\$ 375.59	\$ 15.41	4.28%
16	L7M1B	Chaparral Irrigation 1"	75,000	\$ 383.30	\$ 399.62	\$ 16.32	4.26%
17	L7M1B	Chaparral Irrigation 1"	80,000	\$ 406.42	\$ 423.65	\$ 17.23	4.24%
18	L7M1B	Chaparral Irrigation 1"	85,000	\$ 429.54	\$ 447.68	\$ 18.14	4.22%
19	L7M1B	Chaparral Irrigation 1"	90,000	\$ 452.66	\$ 471.71	\$ 19.05	4.21%
20	L7M1B	Chaparral Irrigation 1"	95,000	\$ 475.78	\$ 495.74	\$ 19.96	4.20%
21	L7M1B	Chaparral Irrigation 1"	100,000	\$ 498.90	\$ 519.77	\$ 20.87	4.18%
22	L7M1B	Chaparral Irrigation 1"	105,000	\$ 522.02	\$ 543.80	\$ 21.78	4.17%
23	L7M1B	Chaparral Irrigation 1"	110,000	\$ 545.14	\$ 567.83	\$ 22.69	4.16%
24	L7M1B	Chaparral Irrigation 1"	115,000	\$ 568.26	\$ 591.86	\$ 23.60	4.15%
25	L7M1B	Chaparral Irrigation 1"	120,000	\$ 591.38	\$ 615.89	\$ 24.51	4.15%
26	L7M1B	Chaparral Irrigation 1"	125,000	\$ 614.50	\$ 639.92	\$ 25.42	4.14%
27	L7M1B	Chaparral Irrigation 1"	130,000	\$ 637.62	\$ 663.95	\$ 26.33	4.13%
28	L7M1B	Chaparral Irrigation 1"	135,000	\$ 660.74	\$ 687.98	\$ 27.24	4.12%
29	L7M1B	Chaparral Irrigation 1"	140,000	\$ 683.86	\$ 712.01	\$ 28.15	4.12%
30	L7M1B	Chaparral Irrigation 1"	145,000	\$ 706.98	\$ 736.04	\$ 29.06	4.11%
31	L7M1B	Chaparral Irrigation 1"	150,000	\$ 730.10	\$ 760.07	\$ 29.97	4.11%
32	L7M1B	Chaparral Irrigation 1"	155,000	\$ 753.21	\$ 784.10	\$ 30.88	4.10%
33	L7M1B	Chaparral Irrigation 1"	160,000	\$ 776.33	\$ 808.13	\$ 31.80	4.10%
34	L7M1B	Chaparral Irrigation 1"	165,000	\$ 799.45	\$ 832.16	\$ 32.71	4.09%
35	L7M1B	Chaparral Irrigation 1"	170,000	\$ 822.57	\$ 856.19	\$ 33.62	4.09%
36	L7M1B	Chaparral Irrigation 1"	175,000	\$ 845.69	\$ 880.22	\$ 34.53	4.08%
37	L7M1B	Chaparral Irrigation 1"	180,000	\$ 868.81	\$ 904.25	\$ 35.44	4.08%
38	L7M1B	Chaparral Irrigation 1"	185,000	\$ 891.93	\$ 928.28	\$ 36.35	4.07%
39	L7M1B	Chaparral Irrigation 1"	190,000	\$ 915.05	\$ 952.31	\$ 37.26	4.07%
40	L7M1B	Chaparral Irrigation 1"	195,000	\$ 938.17	\$ 976.34	\$ 38.17	4.07%
41	L7M1B	Chaparral Irrigation 1"	200,000	\$ 961.29	\$ 1,000.37	\$ 39.08	4.07%
42	L7M1B	Chaparral Irrigation 1"	205,000	\$ 984.41	\$ 1,024.40	\$ 39.99	4.06%
43	L7M1B	Chaparral Irrigation 1"	210,000	\$ 1,007.53	\$ 1,048.43	\$ 40.90	4.06%
44	L7M1B	Chaparral Irrigation 1"	215,000	\$ 1,030.65	\$ 1,072.46	\$ 41.81	4.06%
45	L7M1B	Chaparral Irrigation 1"	220,000	\$ 1,053.77	\$ 1,096.49	\$ 42.72	4.05%
46	L7M1B	Chaparral Irrigation 1"	225,000	\$ 1,076.89	\$ 1,120.52	\$ 43.63	4.05%
47	L7M1B	Chaparral Irrigation 1"	230,000	\$ 1,100.01	\$ 1,144.54	\$ 44.54	4.05%
48	L7M1B	Chaparral Irrigation 1"	235,000	\$ 1,123.13	\$ 1,168.57	\$ 45.45	4.05%
49	L7M1B	Chaparral Irrigation 1"	240,000	\$ 1,146.25	\$ 1,192.60	\$ 46.36	4.04%
50	L7M1B	Chaparral Irrigation 1"	245,000	\$ 1,169.37	\$ 1,216.63	\$ 47.27	4.04%
51	L7M1B	Chaparral Irrigation 1"	250,000	\$ 1,192.49	\$ 1,240.66	\$ 48.18	4.04%
52	L7M1B	Chaparral Irrigation 1"	255,000	\$ 1,215.60	\$ 1,264.69	\$ 49.09	4.04%
53	L7M1B	Chaparral Irrigation 1"	260,000	\$ 1,238.72	\$ 1,288.72	\$ 50.00	4.04%
54	L7M1B	Chaparral Irrigation 1"	265,000	\$ 1,261.84	\$ 1,312.75	\$ 50.91	4.03%
55	L7M1B	Chaparral Irrigation 1"	270,000	\$ 1,284.96	\$ 1,336.78	\$ 51.82	4.03%
56							
57	L7M1B	Chaparral Irrigation 1"	Average: 23	\$ 36.62	\$ 39.29	\$ 2.67	7.30%
58							
59							
60							

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	L7M1C	Chaparral Irrigation 1 1/2"	-	\$ 72.76	\$ 78.08	\$ 5.32 7.31%
2	L7M1C	Chaparral Irrigation 1 1/2"	5,000	\$ 95.88	\$ 102.11	\$ 6.23 6.49%
3	L7M1C	Chaparral Irrigation 1 1/2"	10,000	\$ 119.00	\$ 126.14	\$ 7.14 6.00%
4	L7M1C	Chaparral Irrigation 1 1/2"	15,000	\$ 142.12	\$ 150.17	\$ 8.05 5.66%
5	L7M1C	Chaparral Irrigation 1 1/2"	20,000	\$ 165.24	\$ 174.19	\$ 8.96 5.42%
6	L7M1C	Chaparral Irrigation 1 1/2"	25,000	\$ 188.36	\$ 198.22	\$ 9.87 5.24%
7	L7M1C	Chaparral Irrigation 1 1/2"	30,000	\$ 211.48	\$ 222.25	\$ 10.78 5.10%
8	L7M1C	Chaparral Irrigation 1 1/2"	35,000	\$ 234.60	\$ 246.28	\$ 11.69 4.98%
9	L7M1C	Chaparral Irrigation 1 1/2"	40,000	\$ 257.72	\$ 270.31	\$ 12.60 4.89%
10	L7M1C	Chaparral Irrigation 1 1/2"	45,000	\$ 280.84	\$ 294.34	\$ 13.51 4.81%
11	L7M1C	Chaparral Irrigation 1 1/2"	50,000	\$ 303.96	\$ 318.37	\$ 14.42 4.74%
12	L7M1C	Chaparral Irrigation 1 1/2"	55,000	\$ 327.07	\$ 342.40	\$ 15.33 4.69%
13	L7M1C	Chaparral Irrigation 1 1/2"	60,000	\$ 350.19	\$ 366.43	\$ 16.24 4.64%
14	L7M1C	Chaparral Irrigation 1 1/2"	65,000	\$ 373.31	\$ 390.46	\$ 17.15 4.59%
15	L7M1C	Chaparral Irrigation 1 1/2"	70,000	\$ 396.43	\$ 414.49	\$ 18.06 4.56%
16	L7M1C	Chaparral Irrigation 1 1/2"	75,000	\$ 419.55	\$ 438.52	\$ 18.97 4.52%
17	L7M1C	Chaparral Irrigation 1 1/2"	80,000	\$ 442.67	\$ 462.55	\$ 19.88 4.49%
18	L7M1C	Chaparral Irrigation 1 1/2"	85,000	\$ 465.79	\$ 486.58	\$ 20.79 4.46%
19	L7M1C	Chaparral Irrigation 1 1/2"	90,000	\$ 488.91	\$ 510.61	\$ 21.70 4.44%
20	L7M1C	Chaparral Irrigation 1 1/2"	95,000	\$ 512.03	\$ 534.64	\$ 22.61 4.42%
21	L7M1C	Chaparral Irrigation 1 1/2"	100,000	\$ 535.15	\$ 558.67	\$ 23.52 4.40%
22	L7M1C	Chaparral Irrigation 1 1/2"	105,000	\$ 558.27	\$ 582.70	\$ 24.43 4.38%
23	L7M1C	Chaparral Irrigation 1 1/2"	110,000	\$ 581.39	\$ 606.73	\$ 25.34 4.36%
24	L7M1C	Chaparral Irrigation 1 1/2"	115,000	\$ 604.51	\$ 630.76	\$ 26.25 4.34%
25	L7M1C	Chaparral Irrigation 1 1/2"	120,000	\$ 627.63	\$ 654.79	\$ 27.16 4.33%
26	L7M1C	Chaparral Irrigation 1 1/2"	125,000	\$ 650.75	\$ 678.82	\$ 28.07 4.31%
27	L7M1C	Chaparral Irrigation 1 1/2"	130,000	\$ 673.87	\$ 702.85	\$ 28.98 4.30%
28	L7M1C	Chaparral Irrigation 1 1/2"	135,000	\$ 696.99	\$ 726.88	\$ 29.89 4.29%
29	L7M1C	Chaparral Irrigation 1 1/2"	140,000	\$ 720.11	\$ 750.91	\$ 30.80 4.28%
30	L7M1C	Chaparral Irrigation 1 1/2"	145,000	\$ 743.23	\$ 774.94	\$ 31.71 4.27%
31	L7M1C	Chaparral Irrigation 1 1/2"	150,000	\$ 766.35	\$ 798.97	\$ 32.62 4.26%
32	L7M1C	Chaparral Irrigation 1 1/2"	155,000	\$ 789.46	\$ 823.00	\$ 33.53 4.25%
33	L7M1C	Chaparral Irrigation 1 1/2"	160,000	\$ 812.58	\$ 847.03	\$ 34.44 4.24%
34	L7M1C	Chaparral Irrigation 1 1/2"	165,000	\$ 835.70	\$ 871.06	\$ 35.35 4.23%
35	L7M1C	Chaparral Irrigation 1 1/2"	170,000	\$ 858.82	\$ 895.09	\$ 36.26 4.22%
36	L7M1C	Chaparral Irrigation 1 1/2"	175,000	\$ 881.94	\$ 919.12	\$ 37.17 4.21%
37	L7M1C	Chaparral Irrigation 1 1/2"	180,000	\$ 905.06	\$ 943.15	\$ 38.08 4.21%
38	L7M1C	Chaparral Irrigation 1 1/2"	185,000	\$ 928.18	\$ 967.17	\$ 38.99 4.20%
39	L7M1C	Chaparral Irrigation 1 1/2"	190,000	\$ 951.30	\$ 991.20	\$ 39.90 4.19%
40	L7M1C	Chaparral Irrigation 1 1/2"	195,000	\$ 974.42	\$ 1,015.23	\$ 40.81 4.19%
41	L7M1C	Chaparral Irrigation 1 1/2"	200,000	\$ 997.54	\$ 1,039.26	\$ 41.72 4.18%
42	L7M1C	Chaparral Irrigation 1 1/2"	205,000	\$ 1,020.66	\$ 1,063.29	\$ 42.63 4.18%
43	L7M1C	Chaparral Irrigation 1 1/2"	210,000	\$ 1,043.78	\$ 1,087.32	\$ 43.54 4.17%
44	L7M1C	Chaparral Irrigation 1 1/2"	215,000	\$ 1,066.90	\$ 1,111.35	\$ 44.45 4.17%
45	L7M1C	Chaparral Irrigation 1 1/2"	220,000	\$ 1,090.02	\$ 1,135.38	\$ 45.36 4.16%
46	L7M1C	Chaparral Irrigation 1 1/2"	225,000	\$ 1,113.14	\$ 1,159.41	\$ 46.27 4.16%
47	L7M1C	Chaparral Irrigation 1 1/2"	230,000	\$ 1,136.26	\$ 1,183.44	\$ 47.18 4.15%
48	L7M1C	Chaparral Irrigation 1 1/2"	235,000	\$ 1,159.38	\$ 1,207.47	\$ 48.10 4.15%
49	L7M1C	Chaparral Irrigation 1 1/2"	240,000	\$ 1,182.50	\$ 1,231.50	\$ 49.01 4.14%
50	L7M1C	Chaparral Irrigation 1 1/2"	245,000	\$ 1,205.62	\$ 1,255.53	\$ 49.92 4.14%
51	L7M1C	Chaparral Irrigation 1 1/2"	250,000	\$ 1,228.74	\$ 1,279.56	\$ 50.83 4.14%
52	L7M1C	Chaparral Irrigation 1 1/2"	255,000	\$ 1,251.85	\$ 1,303.59	\$ 51.74 4.13%
53	L7M1C	Chaparral Irrigation 1 1/2"	260,000	\$ 1,274.97	\$ 1,327.62	\$ 52.65 4.13%
54	L7M1C	Chaparral Irrigation 1 1/2"	265,000	\$ 1,298.09	\$ 1,351.65	\$ 53.56 4.13%
55	L7M1C	Chaparral Irrigation 1 1/2"	270,000	\$ 1,321.21	\$ 1,375.68	\$ 54.47 4.12%
56						
57	L7M1C	Chaparral Irrigation 1 1/2"	Average: 46	\$ 72.97	\$ 78.30	\$ 5.32 7.30%
58						
59						

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L7M1D	Chaparral Irrigation 2"	-	\$ 116.62	\$ 125.15	\$ 8.53	7.31%
2	L7M1D	Chaparral Irrigation 2"	5,000	\$ 139.74	\$ 149.18	\$ 9.44	6.75%
3	L7M1D	Chaparral Irrigation 2"	10,000	\$ 162.86	\$ 173.21	\$ 10.35	6.35%
4	L7M1D	Chaparral Irrigation 2"	15,000	\$ 185.98	\$ 197.24	\$ 11.26	6.05%
5	L7M1D	Chaparral Irrigation 2"	20,000	\$ 209.10	\$ 221.27	\$ 12.17	5.82%
6	L7M1D	Chaparral Irrigation 2"	25,000	\$ 232.22	\$ 245.30	\$ 13.08	5.63%
7	L7M1D	Chaparral Irrigation 2"	30,000	\$ 255.34	\$ 269.33	\$ 13.99	5.48%
8	L7M1D	Chaparral Irrigation 2"	35,000	\$ 278.46	\$ 293.35	\$ 14.90	5.35%
9	L7M1D	Chaparral Irrigation 2"	40,000	\$ 301.58	\$ 317.38	\$ 15.81	5.24%
10	L7M1D	Chaparral Irrigation 2"	45,000	\$ 324.70	\$ 341.41	\$ 16.72	5.15%
11	L7M1D	Chaparral Irrigation 2"	50,000	\$ 347.82	\$ 365.44	\$ 17.63	5.07%
12	L7M1D	Chaparral Irrigation 2"	55,000	\$ 370.93	\$ 389.47	\$ 18.54	5.00%
13	L7M1D	Chaparral Irrigation 2"	60,000	\$ 394.05	\$ 413.50	\$ 19.45	4.94%
14	L7M1D	Chaparral Irrigation 2"	65,000	\$ 417.17	\$ 437.53	\$ 20.36	4.88%
15	L7M1D	Chaparral Irrigation 2"	70,000	\$ 440.29	\$ 461.56	\$ 21.27	4.83%
16	L7M1D	Chaparral Irrigation 2"	75,000	\$ 463.41	\$ 485.59	\$ 22.18	4.79%
17	L7M1D	Chaparral Irrigation 2"	80,000	\$ 486.53	\$ 509.62	\$ 23.09	4.75%
18	L7M1D	Chaparral Irrigation 2"	85,000	\$ 509.65	\$ 533.65	\$ 24.00	4.71%
19	L7M1D	Chaparral Irrigation 2"	90,000	\$ 532.77	\$ 557.68	\$ 24.91	4.68%
20	L7M1D	Chaparral Irrigation 2"	95,000	\$ 555.89	\$ 581.71	\$ 25.82	4.64%
21	L7M1D	Chaparral Irrigation 2"	100,000	\$ 579.01	\$ 605.74	\$ 26.73	4.62%
22	L7M1D	Chaparral Irrigation 2"	105,000	\$ 602.13	\$ 629.77	\$ 27.64	4.59%
23	L7M1D	Chaparral Irrigation 2"	110,000	\$ 625.25	\$ 653.80	\$ 28.55	4.57%
24	L7M1D	Chaparral Irrigation 2"	115,000	\$ 648.37	\$ 677.83	\$ 29.46	4.54%
25	L7M1D	Chaparral Irrigation 2"	120,000	\$ 671.49	\$ 701.86	\$ 30.37	4.52%
26	L7M1D	Chaparral Irrigation 2"	125,000	\$ 694.61	\$ 725.89	\$ 31.28	4.50%
27	L7M1D	Chaparral Irrigation 2"	130,000	\$ 717.73	\$ 749.92	\$ 32.19	4.49%
28	L7M1D	Chaparral Irrigation 2"	135,000	\$ 740.85	\$ 773.95	\$ 33.10	4.47%
29	L7M1D	Chaparral Irrigation 2"	140,000	\$ 763.97	\$ 797.98	\$ 34.01	4.45%
30	L7M1D	Chaparral Irrigation 2"	145,000	\$ 787.09	\$ 822.01	\$ 34.92	4.44%
31	L7M1D	Chaparral Irrigation 2"	150,000	\$ 810.21	\$ 846.04	\$ 35.83	4.42%
32	L7M1D	Chaparral Irrigation 2"	155,000	\$ 833.32	\$ 870.07	\$ 36.74	4.41%
33	L7M1D	Chaparral Irrigation 2"	160,000	\$ 856.44	\$ 894.10	\$ 37.65	4.40%
34	L7M1D	Chaparral Irrigation 2"	165,000	\$ 879.56	\$ 918.13	\$ 38.56	4.38%
35	L7M1D	Chaparral Irrigation 2"	170,000	\$ 902.68	\$ 942.16	\$ 39.47	4.37%
36	L7M1D	Chaparral Irrigation 2"	175,000	\$ 925.80	\$ 966.19	\$ 40.38	4.36%
37	L7M1D	Chaparral Irrigation 2"	180,000	\$ 948.92	\$ 990.22	\$ 41.29	4.35%
38	L7M1D	Chaparral Irrigation 2"	185,000	\$ 972.04	\$ 1,014.25	\$ 42.20	4.34%
39	L7M1D	Chaparral Irrigation 2"	190,000	\$ 995.16	\$ 1,038.28	\$ 43.11	4.33%
40	L7M1D	Chaparral Irrigation 2"	195,000	\$ 1,018.28	\$ 1,062.31	\$ 44.02	4.32%
41	L7M1D	Chaparral Irrigation 2"	200,000	\$ 1,041.40	\$ 1,086.33	\$ 44.93	4.31%
42	L7M1D	Chaparral Irrigation 2"	205,000	\$ 1,064.52	\$ 1,110.36	\$ 45.85	4.31%
43	L7M1D	Chaparral Irrigation 2"	210,000	\$ 1,087.64	\$ 1,134.39	\$ 46.76	4.30%
44	L7M1D	Chaparral Irrigation 2"	215,000	\$ 1,110.76	\$ 1,158.42	\$ 47.67	4.29%
45	L7M1D	Chaparral Irrigation 2"	220,000	\$ 1,133.88	\$ 1,182.45	\$ 48.58	4.28%
46	L7M1D	Chaparral Irrigation 2"	225,000	\$ 1,157.00	\$ 1,206.48	\$ 49.49	4.28%
47	L7M1D	Chaparral Irrigation 2"	230,000	\$ 1,180.12	\$ 1,230.51	\$ 50.40	4.27%
48	L7M1D	Chaparral Irrigation 2"	235,000	\$ 1,203.24	\$ 1,254.54	\$ 51.31	4.26%
49	L7M1D	Chaparral Irrigation 2"	240,000	\$ 1,226.36	\$ 1,278.57	\$ 52.22	4.26%
50	L7M1D	Chaparral Irrigation 2"	245,000	\$ 1,249.48	\$ 1,302.60	\$ 53.13	4.25%
51	L7M1D	Chaparral Irrigation 2"	250,000	\$ 1,272.60	\$ 1,326.63	\$ 54.04	4.25%
52	L7M1D	Chaparral Irrigation 2"	255,000	\$ 1,295.71	\$ 1,350.66	\$ 54.95	4.24%
53	L7M1D	Chaparral Irrigation 2"	260,000	\$ 1,318.83	\$ 1,374.69	\$ 55.86	4.24%
54	L7M1D	Chaparral Irrigation 2"	265,000	\$ 1,341.95	\$ 1,398.72	\$ 56.77	4.23%
55	L7M1D	Chaparral Irrigation 2"	270,000	\$ 1,365.07	\$ 1,422.75	\$ 57.68	4.23%
56							
57	L7M1D	Chaparral Irrigation 2"	Average: 99	\$ 117.08	\$ 125.62	\$ 8.55	7.30%
58							
59							

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates*	Rates	Amount	%	
1	L7M1E	Chaparral Irrigation 3"	-	\$ 233.25	\$ 250.29	\$ 17.04	7.31%	
2	L7M1E	Chaparral Irrigation 3"	5,000	\$ 256.37	\$ 274.32	\$ 17.95	7.00%	
3	L7M1E	Chaparral Irrigation 3"	10,000	\$ 279.49	\$ 298.35	\$ 18.86	6.75%	
4	L7M1E	Chaparral Irrigation 3"	15,000	\$ 302.61	\$ 322.38	\$ 19.77	6.53%	
5	L7M1E	Chaparral Irrigation 3"	20,000	\$ 325.73	\$ 346.41	\$ 20.68	6.35%	
6	L7M1E	Chaparral Irrigation 3"	25,000	\$ 348.85	\$ 370.44	\$ 21.60	6.19%	
7	L7M1E	Chaparral Irrigation 3"	30,000	\$ 371.97	\$ 394.47	\$ 22.51	6.05%	
8	L7M1E	Chaparral Irrigation 3"	35,000	\$ 395.09	\$ 418.50	\$ 23.42	5.93%	
9	L7M1E	Chaparral Irrigation 3"	40,000	\$ 418.21	\$ 442.53	\$ 24.33	5.82%	
10	L7M1E	Chaparral Irrigation 3"	45,000	\$ 441.33	\$ 466.56	\$ 25.24	5.72%	
11	L7M1E	Chaparral Irrigation 3"	50,000	\$ 464.45	\$ 490.59	\$ 26.15	5.63%	
12	L7M1E	Chaparral Irrigation 3"	55,000	\$ 487.56	\$ 514.62	\$ 27.06	5.55%	
13	L7M1E	Chaparral Irrigation 3"	60,000	\$ 510.68	\$ 538.65	\$ 27.97	5.48%	
14	L7M1E	Chaparral Irrigation 3"	65,000	\$ 533.80	\$ 562.68	\$ 28.88	5.41%	
15	L7M1E	Chaparral Irrigation 3"	70,000	\$ 556.92	\$ 586.71	\$ 29.79	5.35%	
16	L7M1E	Chaparral Irrigation 3"	75,000	\$ 580.04	\$ 610.74	\$ 30.70	5.29%	
17	L7M1E	Chaparral Irrigation 3"	80,000	\$ 603.16	\$ 634.77	\$ 31.61	5.24%	
18	L7M1E	Chaparral Irrigation 3"	85,000	\$ 626.28	\$ 658.80	\$ 32.52	5.19%	
19	L7M1E	Chaparral Irrigation 3"	90,000	\$ 649.40	\$ 682.83	\$ 33.43	5.15%	
20	L7M1E	Chaparral Irrigation 3"	95,000	\$ 672.52	\$ 706.86	\$ 34.34	5.11%	
21	L7M1E	Chaparral Irrigation 3"	100,000	\$ 695.64	\$ 730.89	\$ 35.25	5.07%	
22	L7M1E	Chaparral Irrigation 3"	105,000	\$ 718.76	\$ 754.92	\$ 36.16	5.03%	
23	L7M1E	Chaparral Irrigation 3"	110,000	\$ 741.88	\$ 778.95	\$ 37.07	5.00%	
24	L7M1E	Chaparral Irrigation 3"	115,000	\$ 765.00	\$ 802.98	\$ 37.98	4.96%	
25	L7M1E	Chaparral Irrigation 3"	120,000	\$ 788.12	\$ 827.01	\$ 38.89	4.93%	
26	L7M1E	Chaparral Irrigation 3"	125,000	\$ 811.24	\$ 851.04	\$ 39.80	4.91%	
27	L7M1E	Chaparral Irrigation 3"	130,000	\$ 834.36	\$ 875.07	\$ 40.71	4.88%	
28	L7M1E	Chaparral Irrigation 3"	135,000	\$ 857.48	\$ 899.10	\$ 41.62	4.85%	
29	L7M1E	Chaparral Irrigation 3"	140,000	\$ 880.60	\$ 923.13	\$ 42.53	4.83%	
30	L7M1E	Chaparral Irrigation 3"	145,000	\$ 903.72	\$ 947.16	\$ 43.44	4.81%	
31	L7M1E	Chaparral Irrigation 3"	150,000	\$ 926.84	\$ 971.18	\$ 44.35	4.79%	
32	L7M1E	Chaparral Irrigation 3"	155,000	\$ 949.95	\$ 995.21	\$ 45.26	4.76%	
33	L7M1E	Chaparral Irrigation 3"	160,000	\$ 973.07	\$ 1,019.24	\$ 46.17	4.74%	
34	L7M1E	Chaparral Irrigation 3"	165,000	\$ 996.19	\$ 1,043.27	\$ 47.08	4.73%	
35	L7M1E	Chaparral Irrigation 3"	170,000	\$ 1,019.31	\$ 1,067.30	\$ 47.99	4.71%	
36	L7M1E	Chaparral Irrigation 3"	175,000	\$ 1,042.43	\$ 1,091.33	\$ 48.90	4.69%	
37	L7M1E	Chaparral Irrigation 3"	180,000	\$ 1,065.55	\$ 1,115.36	\$ 49.81	4.67%	
38	L7M1E	Chaparral Irrigation 3"	185,000	\$ 1,088.67	\$ 1,139.39	\$ 50.72	4.66%	
39	L7M1E	Chaparral Irrigation 3"	190,000	\$ 1,111.79	\$ 1,163.42	\$ 51.63	4.64%	
40	L7M1E	Chaparral Irrigation 3"	195,000	\$ 1,134.91	\$ 1,187.45	\$ 52.54	4.63%	
41	L7M1E	Chaparral Irrigation 3"	200,000	\$ 1,158.03	\$ 1,211.48	\$ 53.45	4.62%	
42	L7M1E	Chaparral Irrigation 3"	205,000	\$ 1,181.15	\$ 1,235.51	\$ 54.36	4.60%	
43	L7M1E	Chaparral Irrigation 3"	210,000	\$ 1,204.27	\$ 1,259.54	\$ 55.27	4.59%	
44	L7M1E	Chaparral Irrigation 3"	215,000	\$ 1,227.39	\$ 1,283.57	\$ 56.18	4.58%	
45	L7M1E	Chaparral Irrigation 3"	220,000	\$ 1,250.51	\$ 1,307.60	\$ 57.09	4.57%	
46	L7M1E	Chaparral Irrigation 3"	225,000	\$ 1,273.63	\$ 1,331.63	\$ 58.00	4.55%	
47	L7M1E	Chaparral Irrigation 3"	230,000	\$ 1,296.75	\$ 1,355.66	\$ 58.91	4.54%	
48	L7M1E	Chaparral Irrigation 3"	235,000	\$ 1,319.87	\$ 1,379.69	\$ 59.82	4.53%	
49	L7M1E	Chaparral Irrigation 3"	240,000	\$ 1,342.99	\$ 1,403.72	\$ 60.73	4.52%	
50	L7M1E	Chaparral Irrigation 3"	245,000	\$ 1,366.11	\$ 1,427.75	\$ 61.64	4.51%	
51	L7M1E	Chaparral Irrigation 3"	250,000	\$ 1,389.23	\$ 1,451.78	\$ 62.55	4.50%	
52	L7M1E	Chaparral Irrigation 3"	255,000	\$ 1,412.34	\$ 1,475.81	\$ 63.46	4.49%	
53	L7M1E	Chaparral Irrigation 3"	260,000	\$ 1,435.46	\$ 1,499.84	\$ 64.37	4.48%	
54	L7M1E	Chaparral Irrigation 3"	265,000	\$ 1,458.58	\$ 1,523.87	\$ 65.28	4.48%	
55	L7M1E	Chaparral Irrigation 3"	270,000	\$ 1,481.70	\$ 1,547.90	\$ 66.19	4.47%	
56								
57	L7M1E	Chaparral Irrigation 3"	Average:	-	\$ 233.25	\$ 250.29	\$ 17.04	7.31%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates*	Rates	Amount	%	
1	L7M1F	Chaparral Irrigation 4"	-	\$ 364.32	\$ 390.94	\$ 26.62	7.31%	
2	L7M1F	Chaparral Irrigation 4"	5,000	\$ 387.44	\$ 414.97	\$ 27.53	7.11%	
3	L7M1F	Chaparral Irrigation 4"	10,000	\$ 410.56	\$ 439.00	\$ 28.44	6.93%	
4	L7M1F	Chaparral Irrigation 4"	15,000	\$ 433.68	\$ 463.03	\$ 29.35	6.77%	
5	L7M1F	Chaparral Irrigation 4"	20,000	\$ 456.80	\$ 487.06	\$ 30.26	6.63%	
6	L7M1F	Chaparral Irrigation 4"	25,000	\$ 479.92	\$ 511.09	\$ 31.17	6.50%	
7	L7M1F	Chaparral Irrigation 4"	30,000	\$ 503.04	\$ 535.12	\$ 32.08	6.38%	
8	L7M1F	Chaparral Irrigation 4"	35,000	\$ 526.16	\$ 559.15	\$ 32.99	6.27%	
9	L7M1F	Chaparral Irrigation 4"	40,000	\$ 549.28	\$ 583.18	\$ 33.91	6.17%	
10	L7M1F	Chaparral Irrigation 4"	45,000	\$ 572.40	\$ 607.21	\$ 34.82	6.08%	
11	L7M1F	Chaparral Irrigation 4"	50,000	\$ 595.52	\$ 631.24	\$ 35.73	6.00%	
12	L7M1F	Chaparral Irrigation 4"	55,000	\$ 618.63	\$ 655.27	\$ 36.64	5.92%	
13	L7M1F	Chaparral Irrigation 4"	60,000	\$ 641.75	\$ 679.30	\$ 37.55	5.85%	
14	L7M1F	Chaparral Irrigation 4"	65,000	\$ 664.87	\$ 703.33	\$ 38.46	5.78%	
15	L7M1F	Chaparral Irrigation 4"	70,000	\$ 687.99	\$ 727.36	\$ 39.37	5.72%	
16	L7M1F	Chaparral Irrigation 4"	75,000	\$ 711.11	\$ 751.39	\$ 40.28	5.66%	
17	L7M1F	Chaparral Irrigation 4"	80,000	\$ 734.23	\$ 775.42	\$ 41.19	5.61%	
18	L7M1F	Chaparral Irrigation 4"	85,000	\$ 757.35	\$ 799.45	\$ 42.10	5.56%	
19	L7M1F	Chaparral Irrigation 4"	90,000	\$ 780.47	\$ 823.48	\$ 43.01	5.51%	
20	L7M1F	Chaparral Irrigation 4"	95,000	\$ 803.59	\$ 847.51	\$ 43.92	5.47%	
21	L7M1F	Chaparral Irrigation 4"	100,000	\$ 826.71	\$ 871.54	\$ 44.83	5.42%	
22	L7M1F	Chaparral Irrigation 4"	105,000	\$ 849.83	\$ 895.57	\$ 45.74	5.38%	
23	L7M1F	Chaparral Irrigation 4"	110,000	\$ 872.95	\$ 919.60	\$ 46.65	5.34%	
24	L7M1F	Chaparral Irrigation 4"	115,000	\$ 896.07	\$ 943.63	\$ 47.56	5.31%	
25	L7M1F	Chaparral Irrigation 4"	120,000	\$ 919.19	\$ 967.66	\$ 48.47	5.27%	
26	L7M1F	Chaparral Irrigation 4"	125,000	\$ 942.31	\$ 991.69	\$ 49.38	5.24%	
27	L7M1F	Chaparral Irrigation 4"	130,000	\$ 965.43	\$ 1,015.72	\$ 50.29	5.21%	
28	L7M1F	Chaparral Irrigation 4"	135,000	\$ 988.55	\$ 1,039.75	\$ 51.20	5.18%	
29	L7M1F	Chaparral Irrigation 4"	140,000	\$ 1,011.67	\$ 1,063.78	\$ 52.11	5.15%	
30	L7M1F	Chaparral Irrigation 4"	145,000	\$ 1,034.79	\$ 1,087.80	\$ 53.02	5.12%	
31	L7M1F	Chaparral Irrigation 4"	150,000	\$ 1,057.91	\$ 1,111.83	\$ 53.93	5.10%	
32	L7M1F	Chaparral Irrigation 4"	155,000	\$ 1,081.02	\$ 1,135.86	\$ 54.84	5.07%	
33	L7M1F	Chaparral Irrigation 4"	160,000	\$ 1,104.14	\$ 1,159.89	\$ 55.75	5.05%	
34	L7M1F	Chaparral Irrigation 4"	165,000	\$ 1,127.26	\$ 1,183.92	\$ 56.66	5.03%	
35	L7M1F	Chaparral Irrigation 4"	170,000	\$ 1,150.38	\$ 1,207.95	\$ 57.57	5.00%	
36	L7M1F	Chaparral Irrigation 4"	175,000	\$ 1,173.50	\$ 1,231.98	\$ 58.48	4.98%	
37	L7M1F	Chaparral Irrigation 4"	180,000	\$ 1,196.62	\$ 1,256.01	\$ 59.39	4.96%	
38	L7M1F	Chaparral Irrigation 4"	185,000	\$ 1,219.74	\$ 1,280.04	\$ 60.30	4.94%	
39	L7M1F	Chaparral Irrigation 4"	190,000	\$ 1,242.86	\$ 1,304.07	\$ 61.21	4.93%	
40	L7M1F	Chaparral Irrigation 4"	195,000	\$ 1,265.98	\$ 1,328.10	\$ 62.12	4.91%	
41	L7M1F	Chaparral Irrigation 4"	200,000	\$ 1,289.10	\$ 1,352.13	\$ 63.03	4.89%	
42	L7M1F	Chaparral Irrigation 4"	205,000	\$ 1,312.22	\$ 1,376.16	\$ 63.94	4.87%	
43	L7M1F	Chaparral Irrigation 4"	210,000	\$ 1,335.34	\$ 1,400.19	\$ 64.85	4.86%	
44	L7M1F	Chaparral Irrigation 4"	215,000	\$ 1,358.46	\$ 1,424.22	\$ 65.76	4.84%	
45	L7M1F	Chaparral Irrigation 4"	220,000	\$ 1,381.58	\$ 1,448.25	\$ 66.67	4.83%	
46	L7M1F	Chaparral Irrigation 4"	225,000	\$ 1,404.70	\$ 1,472.28	\$ 67.58	4.81%	
47	L7M1F	Chaparral Irrigation 4"	230,000	\$ 1,427.82	\$ 1,496.31	\$ 68.49	4.80%	
48	L7M1F	Chaparral Irrigation 4"	235,000	\$ 1,450.94	\$ 1,520.34	\$ 69.40	4.78%	
49	L7M1F	Chaparral Irrigation 4"	240,000	\$ 1,474.06	\$ 1,544.37	\$ 70.31	4.77%	
50	L7M1F	Chaparral Irrigation 4"	245,000	\$ 1,497.18	\$ 1,568.40	\$ 71.22	4.76%	
51	L7M1F	Chaparral Irrigation 4"	250,000	\$ 1,520.30	\$ 1,592.43	\$ 72.13	4.74%	
52	L7M1F	Chaparral Irrigation 4"	255,000	\$ 1,543.41	\$ 1,616.46	\$ 73.04	4.73%	
53	L7M1F	Chaparral Irrigation 4"	260,000	\$ 1,566.53	\$ 1,640.49	\$ 73.95	4.72%	
54	L7M1F	Chaparral Irrigation 4"	265,000	\$ 1,589.65	\$ 1,664.52	\$ 74.86	4.71%	
55	L7M1F	Chaparral Irrigation 4"	270,000	\$ 1,612.77	\$ 1,688.55	\$ 75.77	4.70%	
56								
57	L7M1F	Chaparral Irrigation 4"	Average:	175	\$ 365.13	\$ 391.78	\$ 26.66	7.30%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates*	Rates	Amount	%	
1	L7M1G	Chaparral Irrigation 6"	-	\$ 728.65	\$ 781.89	\$ 53.24	7.31%	
2	L7M1G	Chaparral Irrigation 6"	5,000	\$ 751.77	\$ 805.92	\$ 54.15	7.20%	
3	L7M1G	Chaparral Irrigation 6"	10,000	\$ 774.89	\$ 829.95	\$ 55.06	7.11%	
4	L7M1G	Chaparral Irrigation 6"	15,000	\$ 798.01	\$ 853.98	\$ 55.97	7.01%	
5	L7M1G	Chaparral Irrigation 6"	20,000	\$ 821.13	\$ 878.01	\$ 56.88	6.93%	
6	L7M1G	Chaparral Irrigation 6"	25,000	\$ 844.25	\$ 902.04	\$ 57.79	6.84%	
7	L7M1G	Chaparral Irrigation 6"	30,000	\$ 867.37	\$ 926.07	\$ 58.70	6.77%	
8	L7M1G	Chaparral Irrigation 6"	35,000	\$ 890.49	\$ 950.10	\$ 59.61	6.69%	
9	L7M1G	Chaparral Irrigation 6"	40,000	\$ 913.61	\$ 974.12	\$ 60.52	6.62%	
10	L7M1G	Chaparral Irrigation 6"	45,000	\$ 936.73	\$ 998.15	\$ 61.43	6.56%	
11	L7M1G	Chaparral Irrigation 6"	50,000	\$ 959.85	\$ 1,022.18	\$ 62.34	6.49%	
12	L7M1G	Chaparral Irrigation 6"	55,000	\$ 982.96	\$ 1,046.21	\$ 63.25	6.43%	
13	L7M1G	Chaparral Irrigation 6"	60,000	\$ 1,006.08	\$ 1,070.24	\$ 64.16	6.38%	
14	L7M1G	Chaparral Irrigation 6"	65,000	\$ 1,029.20	\$ 1,094.27	\$ 65.07	6.32%	
15	L7M1G	Chaparral Irrigation 6"	70,000	\$ 1,052.32	\$ 1,118.30	\$ 65.98	6.27%	
16	L7M1G	Chaparral Irrigation 6"	75,000	\$ 1,075.44	\$ 1,142.33	\$ 66.89	6.22%	
17	L7M1G	Chaparral Irrigation 6"	80,000	\$ 1,098.56	\$ 1,166.36	\$ 67.80	6.17%	
18	L7M1G	Chaparral Irrigation 6"	85,000	\$ 1,121.68	\$ 1,190.39	\$ 68.71	6.13%	
19	L7M1G	Chaparral Irrigation 6"	90,000	\$ 1,144.80	\$ 1,214.42	\$ 69.62	6.08%	
20	L7M1G	Chaparral Irrigation 6"	95,000	\$ 1,167.92	\$ 1,238.45	\$ 70.53	6.04%	
21	L7M1G	Chaparral Irrigation 6"	100,000	\$ 1,191.04	\$ 1,262.48	\$ 71.44	6.00%	
22	L7M1G	Chaparral Irrigation 6"	105,000	\$ 1,214.16	\$ 1,286.51	\$ 72.35	5.96%	
23	L7M1G	Chaparral Irrigation 6"	110,000	\$ 1,237.28	\$ 1,310.54	\$ 73.26	5.92%	
24	L7M1G	Chaparral Irrigation 6"	115,000	\$ 1,260.40	\$ 1,334.57	\$ 74.17	5.88%	
25	L7M1G	Chaparral Irrigation 6"	120,000	\$ 1,283.52	\$ 1,358.60	\$ 75.08	5.85%	
26	L7M1G	Chaparral Irrigation 6"	125,000	\$ 1,306.64	\$ 1,382.63	\$ 75.99	5.82%	
27	L7M1G	Chaparral Irrigation 6"	130,000	\$ 1,329.76	\$ 1,406.66	\$ 76.90	5.78%	
28	L7M1G	Chaparral Irrigation 6"	135,000	\$ 1,352.88	\$ 1,430.69	\$ 77.81	5.75%	
29	L7M1G	Chaparral Irrigation 6"	140,000	\$ 1,376.00	\$ 1,454.72	\$ 78.72	5.72%	
30	L7M1G	Chaparral Irrigation 6"	145,000	\$ 1,399.12	\$ 1,478.75	\$ 79.63	5.69%	
31	L7M1G	Chaparral Irrigation 6"	150,000	\$ 1,422.24	\$ 1,502.78	\$ 80.54	5.66%	
32	L7M1G	Chaparral Irrigation 6"	155,000	\$ 1,445.35	\$ 1,526.81	\$ 81.45	5.64%	
33	L7M1G	Chaparral Irrigation 6"	160,000	\$ 1,468.47	\$ 1,550.84	\$ 82.36	5.61%	
34	L7M1G	Chaparral Irrigation 6"	165,000	\$ 1,491.59	\$ 1,574.87	\$ 83.27	5.58%	
35	L7M1G	Chaparral Irrigation 6"	170,000	\$ 1,514.71	\$ 1,598.90	\$ 84.18	5.56%	
36	L7M1G	Chaparral Irrigation 6"	175,000	\$ 1,537.83	\$ 1,622.93	\$ 85.09	5.53%	
37	L7M1G	Chaparral Irrigation 6"	180,000	\$ 1,560.95	\$ 1,646.96	\$ 86.00	5.51%	
38	L7M1G	Chaparral Irrigation 6"	185,000	\$ 1,584.07	\$ 1,670.99	\$ 86.91	5.49%	
39	L7M1G	Chaparral Irrigation 6"	190,000	\$ 1,607.19	\$ 1,695.02	\$ 87.82	5.46%	
40	L7M1G	Chaparral Irrigation 6"	195,000	\$ 1,630.31	\$ 1,719.05	\$ 88.73	5.44%	
41	L7M1G	Chaparral Irrigation 6"	200,000	\$ 1,653.43	\$ 1,743.08	\$ 89.65	5.42%	
42	L7M1G	Chaparral Irrigation 6"	205,000	\$ 1,676.55	\$ 1,767.10	\$ 90.56	5.40%	
43	L7M1G	Chaparral Irrigation 6"	210,000	\$ 1,699.67	\$ 1,791.13	\$ 91.47	5.38%	
44	L7M1G	Chaparral Irrigation 6"	215,000	\$ 1,722.79	\$ 1,815.16	\$ 92.38	5.36%	
45	L7M1G	Chaparral Irrigation 6"	220,000	\$ 1,745.91	\$ 1,839.19	\$ 93.29	5.34%	
46	L7M1G	Chaparral Irrigation 6"	225,000	\$ 1,769.03	\$ 1,863.22	\$ 94.20	5.32%	
47	L7M1G	Chaparral Irrigation 6"	230,000	\$ 1,792.15	\$ 1,887.25	\$ 95.11	5.31%	
48	L7M1G	Chaparral Irrigation 6"	235,000	\$ 1,815.27	\$ 1,911.28	\$ 96.02	5.29%	
49	L7M1G	Chaparral Irrigation 6"	240,000	\$ 1,838.39	\$ 1,935.31	\$ 96.93	5.27%	
50	L7M1G	Chaparral Irrigation 6"	245,000	\$ 1,861.51	\$ 1,959.34	\$ 97.84	5.26%	
51	L7M1G	Chaparral Irrigation 6"	250,000	\$ 1,884.63	\$ 1,983.37	\$ 98.75	5.24%	
52	L7M1G	Chaparral Irrigation 6"	255,000	\$ 1,907.74	\$ 2,007.40	\$ 99.66	5.22%	
53	L7M1G	Chaparral Irrigation 6"	260,000	\$ 1,930.86	\$ 2,031.43	\$ 100.57	5.21%	
54	L7M1G	Chaparral Irrigation 6"	265,000	\$ 1,953.98	\$ 2,055.46	\$ 101.48	5.19%	
55	L7M1G	Chaparral Irrigation 6"	270,000	\$ 1,977.10	\$ 2,079.49	\$ 102.39	5.18%	
56								
57	L7M1G	Chaparral Irrigation 6"	Average:	-	\$ 728.65	\$ 781.89	\$ 53.24	7.31%
58								
59								
60								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1H	Chaparral Irrigation 8"	-	\$ 1,165.99	\$ 1,251.19	\$ 85.20	7.31%	
2	L7M1H	Chaparral Irrigation 8"	5,000	\$ 1,189.11	\$ 1,275.22	\$ 86.11	7.24%	
3	L7M1H	Chaparral Irrigation 8"	10,000	\$ 1,212.23	\$ 1,299.25	\$ 87.02	7.18%	
4	L7M1H	Chaparral Irrigation 8"	15,000	\$ 1,235.35	\$ 1,323.28	\$ 87.93	7.12%	
5	L7M1H	Chaparral Irrigation 8"	20,000	\$ 1,258.47	\$ 1,347.31	\$ 88.84	7.06%	
6	L7M1H	Chaparral Irrigation 8"	25,000	\$ 1,281.59	\$ 1,371.34	\$ 89.75	7.00%	
7	L7M1H	Chaparral Irrigation 8"	30,000	\$ 1,304.71	\$ 1,395.37	\$ 90.66	6.95%	
8	L7M1H	Chaparral Irrigation 8"	35,000	\$ 1,327.83	\$ 1,419.40	\$ 91.57	6.90%	
9	L7M1H	Chaparral Irrigation 8"	40,000	\$ 1,350.95	\$ 1,443.43	\$ 92.48	6.85%	
10	L7M1H	Chaparral Irrigation 8"	45,000	\$ 1,374.07	\$ 1,467.46	\$ 93.39	6.80%	
11	L7M1H	Chaparral Irrigation 8"	50,000	\$ 1,397.19	\$ 1,491.49	\$ 94.30	6.75%	
12	L7M1H	Chaparral Irrigation 8"	55,000	\$ 1,420.30	\$ 1,515.52	\$ 95.21	6.70%	
13	L7M1H	Chaparral Irrigation 8"	60,000	\$ 1,443.42	\$ 1,539.55	\$ 96.12	6.66%	
14	L7M1H	Chaparral Irrigation 8"	65,000	\$ 1,466.54	\$ 1,563.57	\$ 97.03	6.62%	
15	L7M1H	Chaparral Irrigation 8"	70,000	\$ 1,489.66	\$ 1,587.60	\$ 97.94	6.57%	
16	L7M1H	Chaparral Irrigation 8"	75,000	\$ 1,512.78	\$ 1,611.63	\$ 98.85	6.53%	
17	L7M1H	Chaparral Irrigation 8"	80,000	\$ 1,535.90	\$ 1,635.66	\$ 99.76	6.50%	
18	L7M1H	Chaparral Irrigation 8"	85,000	\$ 1,559.02	\$ 1,659.69	\$ 100.67	6.46%	
19	L7M1H	Chaparral Irrigation 8"	90,000	\$ 1,582.14	\$ 1,683.72	\$ 101.58	6.42%	
20	L7M1H	Chaparral Irrigation 8"	95,000	\$ 1,605.26	\$ 1,707.75	\$ 102.49	6.38%	
21	L7M1H	Chaparral Irrigation 8"	100,000	\$ 1,628.38	\$ 1,731.78	\$ 103.40	6.35%	
22	L7M1H	Chaparral Irrigation 8"	105,000	\$ 1,651.50	\$ 1,755.81	\$ 104.31	6.32%	
23	L7M1H	Chaparral Irrigation 8"	110,000	\$ 1,674.62	\$ 1,779.84	\$ 105.22	6.28%	
24	L7M1H	Chaparral Irrigation 8"	115,000	\$ 1,697.74	\$ 1,803.87	\$ 106.13	6.25%	
25	L7M1H	Chaparral Irrigation 8"	120,000	\$ 1,720.86	\$ 1,827.90	\$ 107.04	6.22%	
26	L7M1H	Chaparral Irrigation 8"	125,000	\$ 1,743.98	\$ 1,851.93	\$ 107.95	6.19%	
27	L7M1H	Chaparral Irrigation 8"	130,000	\$ 1,767.10	\$ 1,875.96	\$ 108.86	6.16%	
28	L7M1H	Chaparral Irrigation 8"	135,000	\$ 1,790.22	\$ 1,899.99	\$ 109.77	6.13%	
29	L7M1H	Chaparral Irrigation 8"	140,000	\$ 1,813.34	\$ 1,924.02	\$ 110.68	6.10%	
30	L7M1H	Chaparral Irrigation 8"	145,000	\$ 1,836.46	\$ 1,948.05	\$ 111.59	6.08%	
31	L7M1H	Chaparral Irrigation 8"	150,000	\$ 1,859.58	\$ 1,972.08	\$ 112.50	6.05%	
32	L7M1H	Chaparral Irrigation 8"	155,000	\$ 1,882.69	\$ 1,996.11	\$ 113.41	6.02%	
33	L7M1H	Chaparral Irrigation 8"	160,000	\$ 1,905.81	\$ 2,020.14	\$ 114.32	6.00%	
34	L7M1H	Chaparral Irrigation 8"	165,000	\$ 1,928.93	\$ 2,044.17	\$ 115.24	5.97%	
35	L7M1H	Chaparral Irrigation 8"	170,000	\$ 1,952.05	\$ 2,068.20	\$ 116.15	5.95%	
36	L7M1H	Chaparral Irrigation 8"	175,000	\$ 1,975.17	\$ 2,092.23	\$ 117.06	5.93%	
37	L7M1H	Chaparral Irrigation 8"	180,000	\$ 1,998.29	\$ 2,116.26	\$ 117.97	5.90%	
38	L7M1H	Chaparral Irrigation 8"	185,000	\$ 2,021.41	\$ 2,140.29	\$ 118.88	5.88%	
39	L7M1H	Chaparral Irrigation 8"	190,000	\$ 2,044.53	\$ 2,164.32	\$ 119.79	5.86%	
40	L7M1H	Chaparral Irrigation 8"	195,000	\$ 2,067.65	\$ 2,188.35	\$ 120.70	5.84%	
41	L7M1H	Chaparral Irrigation 8"	200,000	\$ 2,090.77	\$ 2,212.38	\$ 121.61	5.82%	
42	L7M1H	Chaparral Irrigation 8"	205,000	\$ 2,113.89	\$ 2,236.41	\$ 122.52	5.80%	
43	L7M1H	Chaparral Irrigation 8"	210,000	\$ 2,137.01	\$ 2,260.44	\$ 123.43	5.78%	
44	L7M1H	Chaparral Irrigation 8"	215,000	\$ 2,160.13	\$ 2,284.47	\$ 124.34	5.76%	
45	L7M1H	Chaparral Irrigation 8"	220,000	\$ 2,183.25	\$ 2,308.50	\$ 125.25	5.74%	
46	L7M1H	Chaparral Irrigation 8"	225,000	\$ 2,206.37	\$ 2,332.53	\$ 126.16	5.72%	
47	L7M1H	Chaparral Irrigation 8"	230,000	\$ 2,229.49	\$ 2,356.55	\$ 127.07	5.70%	
48	L7M1H	Chaparral Irrigation 8"	235,000	\$ 2,252.61	\$ 2,380.58	\$ 127.98	5.68%	
49	L7M1H	Chaparral Irrigation 8"	240,000	\$ 2,275.73	\$ 2,404.61	\$ 128.89	5.66%	
50	L7M1H	Chaparral Irrigation 8"	245,000	\$ 2,298.85	\$ 2,428.64	\$ 129.80	5.65%	
51	L7M1H	Chaparral Irrigation 8"	250,000	\$ 2,321.97	\$ 2,452.67	\$ 130.71	5.63%	
52	L7M1H	Chaparral Irrigation 8"	255,000	\$ 2,345.08	\$ 2,476.70	\$ 131.62	5.61%	
53	L7M1H	Chaparral Irrigation 8"	260,000	\$ 2,368.20	\$ 2,500.73	\$ 132.53	5.60%	
54	L7M1H	Chaparral Irrigation 8"	265,000	\$ 2,391.32	\$ 2,524.76	\$ 133.44	5.58%	
55	L7M1H	Chaparral Irrigation 8"	270,000	\$ 2,414.44	\$ 2,548.79	\$ 134.35	5.56%	
56								
57	L7M1H	Chaparral Irrigation 8"	Average:	-	\$ 1,165.99	\$ 1,251.19	\$ 85.20	7.31%
58								
59								
60								

* Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase		
					Amount	%		
1	L7M11	Chaparral Irrigation 10"	-	\$ 1,676.09	\$ 1,798.57	\$ 122.48	7.31%	
2	L7M11	Chaparral Irrigation 10"	5,000	\$ 1,699.21	\$ 1,822.60	\$ 123.39	7.26%	
3	L7M11	Chaparral Irrigation 10"	10,000	\$ 1,722.33	\$ 1,846.63	\$ 124.30	7.22%	
4	L7M11	Chaparral Irrigation 10"	15,000	\$ 1,745.45	\$ 1,870.66	\$ 125.21	7.17%	
5	L7M11	Chaparral Irrigation 10"	20,000	\$ 1,768.57	\$ 1,894.68	\$ 126.12	7.13%	
6	L7M11	Chaparral Irrigation 10"	25,000	\$ 1,791.69	\$ 1,918.71	\$ 127.03	7.09%	
7	L7M11	Chaparral Irrigation 10"	30,000	\$ 1,814.81	\$ 1,942.74	\$ 127.94	7.05%	
8	L7M11	Chaparral Irrigation 10"	35,000	\$ 1,837.93	\$ 1,966.77	\$ 128.85	7.01%	
9	L7M11	Chaparral Irrigation 10"	40,000	\$ 1,861.05	\$ 1,990.80	\$ 129.76	6.97%	
10	L7M11	Chaparral Irrigation 10"	45,000	\$ 1,884.17	\$ 2,014.83	\$ 130.67	6.94%	
11	L7M11	Chaparral Irrigation 10"	50,000	\$ 1,907.29	\$ 2,038.86	\$ 131.58	6.90%	
12	L7M11	Chaparral Irrigation 10"	55,000	\$ 1,930.40	\$ 2,062.89	\$ 132.49	6.86%	
13	L7M11	Chaparral Irrigation 10"	60,000	\$ 1,953.52	\$ 2,086.92	\$ 133.40	6.83%	
14	L7M11	Chaparral Irrigation 10"	65,000	\$ 1,976.64	\$ 2,110.95	\$ 134.31	6.79%	
15	L7M11	Chaparral Irrigation 10"	70,000	\$ 1,999.76	\$ 2,134.98	\$ 135.22	6.76%	
16	L7M11	Chaparral Irrigation 10"	75,000	\$ 2,022.88	\$ 2,159.01	\$ 136.13	6.73%	
17	L7M11	Chaparral Irrigation 10"	80,000	\$ 2,046.00	\$ 2,183.04	\$ 137.04	6.70%	
18	L7M11	Chaparral Irrigation 10"	85,000	\$ 2,069.12	\$ 2,207.07	\$ 137.95	6.67%	
19	L7M11	Chaparral Irrigation 10"	90,000	\$ 2,092.24	\$ 2,231.10	\$ 138.86	6.64%	
20	L7M11	Chaparral Irrigation 10"	95,000	\$ 2,115.36	\$ 2,255.13	\$ 139.77	6.61%	
21	L7M11	Chaparral Irrigation 10"	100,000	\$ 2,138.48	\$ 2,279.16	\$ 140.68	6.58%	
22	L7M11	Chaparral Irrigation 10"	105,000	\$ 2,161.60	\$ 2,303.19	\$ 141.59	6.55%	
23	L7M11	Chaparral Irrigation 10"	110,000	\$ 2,184.72	\$ 2,327.22	\$ 142.50	6.52%	
24	L7M11	Chaparral Irrigation 10"	115,000	\$ 2,207.84	\$ 2,351.25	\$ 143.41	6.50%	
25	L7M11	Chaparral Irrigation 10"	120,000	\$ 2,230.96	\$ 2,375.28	\$ 144.32	6.47%	
26	L7M11	Chaparral Irrigation 10"	125,000	\$ 2,254.08	\$ 2,399.31	\$ 145.23	6.44%	
27	L7M11	Chaparral Irrigation 10"	130,000	\$ 2,277.20	\$ 2,423.34	\$ 146.14	6.42%	
28	L7M11	Chaparral Irrigation 10"	135,000	\$ 2,300.32	\$ 2,447.37	\$ 147.05	6.39%	
29	L7M11	Chaparral Irrigation 10"	140,000	\$ 2,323.44	\$ 2,471.40	\$ 147.96	6.37%	
30	L7M11	Chaparral Irrigation 10"	145,000	\$ 2,346.56	\$ 2,495.43	\$ 148.87	6.34%	
31	L7M11	Chaparral Irrigation 10"	150,000	\$ 2,369.68	\$ 2,519.46	\$ 149.78	6.32%	
32	L7M11	Chaparral Irrigation 10"	155,000	\$ 2,392.79	\$ 2,543.49	\$ 150.69	6.30%	
33	L7M11	Chaparral Irrigation 10"	160,000	\$ 2,415.91	\$ 2,567.52	\$ 151.60	6.28%	
34	L7M11	Chaparral Irrigation 10"	165,000	\$ 2,439.03	\$ 2,591.55	\$ 152.51	6.25%	
35	L7M11	Chaparral Irrigation 10"	170,000	\$ 2,462.15	\$ 2,615.58	\$ 153.42	6.23%	
36	L7M11	Chaparral Irrigation 10"	175,000	\$ 2,485.27	\$ 2,639.61	\$ 154.33	6.21%	
37	L7M11	Chaparral Irrigation 10"	180,000	\$ 2,508.39	\$ 2,663.64	\$ 155.24	6.19%	
38	L7M11	Chaparral Irrigation 10"	185,000	\$ 2,531.51	\$ 2,687.66	\$ 156.15	6.17%	
39	L7M11	Chaparral Irrigation 10"	190,000	\$ 2,554.63	\$ 2,711.69	\$ 157.06	6.15%	
40	L7M11	Chaparral Irrigation 10"	195,000	\$ 2,577.75	\$ 2,735.72	\$ 157.97	6.13%	
41	L7M11	Chaparral Irrigation 10"	200,000	\$ 2,600.87	\$ 2,759.75	\$ 158.88	6.11%	
42	L7M11	Chaparral Irrigation 10"	205,000	\$ 2,623.99	\$ 2,783.78	\$ 159.79	6.09%	
43	L7M11	Chaparral Irrigation 10"	210,000	\$ 2,647.11	\$ 2,807.81	\$ 160.70	6.07%	
44	L7M11	Chaparral Irrigation 10"	215,000	\$ 2,670.23	\$ 2,831.84	\$ 161.61	6.05%	
45	L7M11	Chaparral Irrigation 10"	220,000	\$ 2,693.35	\$ 2,855.87	\$ 162.52	6.03%	
46	L7M11	Chaparral Irrigation 10"	225,000	\$ 2,716.47	\$ 2,879.90	\$ 163.43	6.02%	
47	L7M11	Chaparral Irrigation 10"	230,000	\$ 2,739.59	\$ 2,903.93	\$ 164.35	6.00%	
48	L7M11	Chaparral Irrigation 10"	235,000	\$ 2,762.71	\$ 2,927.96	\$ 165.26	5.98%	
49	L7M11	Chaparral Irrigation 10"	240,000	\$ 2,785.83	\$ 2,951.99	\$ 166.17	5.96%	
50	L7M11	Chaparral Irrigation 10"	245,000	\$ 2,808.95	\$ 2,976.02	\$ 167.08	5.95%	
51	L7M11	Chaparral Irrigation 10"	250,000	\$ 2,832.07	\$ 3,000.05	\$ 167.99	5.93%	
52	L7M11	Chaparral Irrigation 10"	255,000	\$ 2,855.18	\$ 3,024.08	\$ 168.90	5.92%	
53	L7M11	Chaparral Irrigation 10"	260,000	\$ 2,878.30	\$ 3,048.11	\$ 169.81	5.90%	
54	L7M11	Chaparral Irrigation 10"	265,000	\$ 2,901.42	\$ 3,072.14	\$ 170.72	5.88%	
55	L7M11	Chaparral Irrigation 10"	270,000	\$ 2,924.54	\$ 3,096.17	\$ 171.63	5.87%	
56								
57	L7M11	Chaparral Irrigation 10"	Average:	-	\$ 1,676.09	\$ 1,798.57	\$ 122.48	7.31%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	L7M1J	Chaparral Irrigation 12"	-	\$ 2,982.50	\$ 3,362.62	\$ 380.12	12.75%	
2	L7M1J	Chaparral Irrigation 12"	5,000	\$ 3,005.62	\$ 3,386.65	\$ 381.03	12.68%	
3	L7M1J	Chaparral Irrigation 12"	10,000	\$ 3,028.74	\$ 3,410.68	\$ 381.94	12.61%	
4	L7M1J	Chaparral Irrigation 12"	15,000	\$ 3,051.86	\$ 3,434.71	\$ 382.85	12.54%	
5	L7M1J	Chaparral Irrigation 12"	20,000	\$ 3,074.98	\$ 3,458.74	\$ 383.76	12.48%	
6	L7M1J	Chaparral Irrigation 12"	25,000	\$ 3,098.10	\$ 3,482.77	\$ 384.67	12.42%	
7	L7M1J	Chaparral Irrigation 12"	30,000	\$ 3,121.22	\$ 3,506.80	\$ 385.58	12.35%	
8	L7M1J	Chaparral Irrigation 12"	35,000	\$ 3,144.34	\$ 3,530.83	\$ 386.49	12.29%	
9	L7M1J	Chaparral Irrigation 12"	40,000	\$ 3,167.46	\$ 3,554.86	\$ 387.40	12.23%	
10	L7M1J	Chaparral Irrigation 12"	45,000	\$ 3,190.58	\$ 3,578.89	\$ 388.31	12.17%	
11	L7M1J	Chaparral Irrigation 12"	50,000	\$ 3,213.70	\$ 3,602.92	\$ 389.22	12.11%	
12	L7M1J	Chaparral Irrigation 12"	55,000	\$ 3,236.81	\$ 3,626.95	\$ 390.13	12.05%	
13	L7M1J	Chaparral Irrigation 12"	60,000	\$ 3,259.93	\$ 3,650.98	\$ 391.04	12.00%	
14	L7M1J	Chaparral Irrigation 12"	65,000	\$ 3,283.05	\$ 3,675.01	\$ 391.96	11.94%	
15	L7M1J	Chaparral Irrigation 12"	70,000	\$ 3,306.17	\$ 3,699.04	\$ 392.87	11.88%	
16	L7M1J	Chaparral Irrigation 12"	75,000	\$ 3,329.29	\$ 3,723.07	\$ 393.78	11.83%	
17	L7M1J	Chaparral Irrigation 12"	80,000	\$ 3,352.41	\$ 3,747.10	\$ 394.69	11.77%	
18	L7M1J	Chaparral Irrigation 12"	85,000	\$ 3,375.53	\$ 3,771.13	\$ 395.60	11.72%	
19	L7M1J	Chaparral Irrigation 12"	90,000	\$ 3,398.65	\$ 3,795.16	\$ 396.51	11.67%	
20	L7M1J	Chaparral Irrigation 12"	95,000	\$ 3,421.77	\$ 3,819.19	\$ 397.42	11.61%	
21	L7M1J	Chaparral Irrigation 12"	100,000	\$ 3,444.89	\$ 3,843.22	\$ 398.33	11.56%	
22	L7M1J	Chaparral Irrigation 12"	105,000	\$ 3,468.01	\$ 3,867.25	\$ 399.24	11.51%	
23	L7M1J	Chaparral Irrigation 12"	110,000	\$ 3,491.13	\$ 3,891.28	\$ 400.15	11.46%	
24	L7M1J	Chaparral Irrigation 12"	115,000	\$ 3,514.25	\$ 3,915.31	\$ 401.06	11.41%	
25	L7M1J	Chaparral Irrigation 12"	120,000	\$ 3,537.37	\$ 3,939.34	\$ 401.97	11.36%	
26	L7M1J	Chaparral Irrigation 12"	125,000	\$ 3,560.49	\$ 3,963.36	\$ 402.88	11.32%	
27	L7M1J	Chaparral Irrigation 12"	130,000	\$ 3,583.61	\$ 3,987.39	\$ 403.79	11.27%	
28	L7M1J	Chaparral Irrigation 12"	135,000	\$ 3,606.73	\$ 4,011.42	\$ 404.70	11.22%	
29	L7M1J	Chaparral Irrigation 12"	140,000	\$ 3,629.85	\$ 4,035.45	\$ 405.61	11.17%	
30	L7M1J	Chaparral Irrigation 12"	145,000	\$ 3,652.97	\$ 4,059.48	\$ 406.52	11.13%	
31	L7M1J	Chaparral Irrigation 12"	150,000	\$ 3,676.09	\$ 4,083.51	\$ 407.43	11.08%	
32	L7M1J	Chaparral Irrigation 12"	155,000	\$ 3,699.20	\$ 4,107.54	\$ 408.34	11.04%	
33	L7M1J	Chaparral Irrigation 12"	160,000	\$ 3,722.32	\$ 4,131.57	\$ 409.25	10.99%	
34	L7M1J	Chaparral Irrigation 12"	165,000	\$ 3,745.44	\$ 4,155.60	\$ 410.16	10.95%	
35	L7M1J	Chaparral Irrigation 12"	170,000	\$ 3,768.56	\$ 4,179.63	\$ 411.07	10.91%	
36	L7M1J	Chaparral Irrigation 12"	175,000	\$ 3,791.68	\$ 4,203.66	\$ 411.98	10.87%	
37	L7M1J	Chaparral Irrigation 12"	180,000	\$ 3,814.80	\$ 4,227.69	\$ 412.89	10.82%	
38	L7M1J	Chaparral Irrigation 12"	185,000	\$ 3,837.92	\$ 4,251.72	\$ 413.80	10.78%	
39	L7M1J	Chaparral Irrigation 12"	190,000	\$ 3,861.04	\$ 4,275.75	\$ 414.71	10.74%	
40	L7M1J	Chaparral Irrigation 12"	195,000	\$ 3,884.16	\$ 4,299.78	\$ 415.62	10.70%	
41	L7M1J	Chaparral Irrigation 12"	200,000	\$ 3,907.28	\$ 4,323.81	\$ 416.53	10.66%	
42	L7M1J	Chaparral Irrigation 12"	205,000	\$ 3,930.40	\$ 4,347.84	\$ 417.44	10.62%	
43	L7M1J	Chaparral Irrigation 12"	210,000	\$ 3,953.52	\$ 4,371.87	\$ 418.35	10.58%	
44	L7M1J	Chaparral Irrigation 12"	215,000	\$ 3,976.64	\$ 4,395.90	\$ 419.26	10.54%	
45	L7M1J	Chaparral Irrigation 12"	220,000	\$ 3,999.76	\$ 4,419.93	\$ 420.17	10.50%	
46	L7M1J	Chaparral Irrigation 12"	225,000	\$ 4,022.88	\$ 4,443.96	\$ 421.08	10.47%	
47	L7M1J	Chaparral Irrigation 12"	230,000	\$ 4,046.00	\$ 4,467.99	\$ 421.99	10.43%	
48	L7M1J	Chaparral Irrigation 12"	235,000	\$ 4,069.12	\$ 4,492.02	\$ 422.90	10.39%	
49	L7M1J	Chaparral Irrigation 12"	240,000	\$ 4,092.24	\$ 4,516.05	\$ 423.81	10.36%	
50	L7M1J	Chaparral Irrigation 12"	245,000	\$ 4,115.36	\$ 4,540.08	\$ 424.72	10.32%	
51	L7M1J	Chaparral Irrigation 12"	250,000	\$ 4,138.48	\$ 4,564.11	\$ 425.63	10.28%	
52	L7M1J	Chaparral Irrigation 12"	255,000	\$ 4,161.59	\$ 4,588.14	\$ 426.54	10.25%	
53	L7M1J	Chaparral Irrigation 12"	260,000	\$ 4,184.71	\$ 4,612.17	\$ 427.45	10.21%	
54	L7M1J	Chaparral Irrigation 12"	265,000	\$ 4,207.83	\$ 4,636.20	\$ 428.36	10.18%	
55	L7M1J	Chaparral Irrigation 12"	270,000	\$ 4,230.95	\$ 4,660.23	\$ 429.27	10.15%	
56								
57	L7M1J	Chaparral Irrigation 12"	Average:	-	\$ 2,982.50	\$ 3,362.62	\$ 380.12	12.75%
58								
59								

60 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	L8M1A	Chaparral Fire Sprinkler 3/4"	Per Meter	\$ 10.00	\$ 11.10	\$ 1.10	11.00%
2	L8M1B	Chaparral Fire Sprinkler 1"	Per Meter	\$ 10.00	\$ 11.10	\$ 1.10	11.00%
3	L8M1C	Chaparral Fire Sprinkler 1 1/2"	Per Meter	\$ 10.00	\$ 11.10	\$ 1.10	11.00%
4	L8M1D	Chaparral Fire Sprinkler 2"	Per Meter	\$ 10.00	\$ 11.10	\$ 1.10	11.00%
5	L8M1E	Chaparral Fire Sprinkler 3"	Per Meter	\$ 10.00	\$ 11.10	\$ 1.10	11.00%
6	L8M1F	Chaparral Fire Sprinkler 4"	Per Meter	\$ 10.00	\$ 11.10	\$ 1.10	11.00%
7	L8M1G	Chaparral Fire Sprinkler 6"	Per Meter	\$ 13.87	\$ 15.40	\$ 1.53	11.00%
8	L8M1H	Chaparral Fire Sprinkler 8"	Per Meter	\$ 22.20	\$ 24.64	\$ 2.44	11.00%
9	L8M1I	Chaparral Fire Sprinkler 10"	Per Meter	\$ 31.91	\$ 35.41	\$ 3.51	11.00%
10	L8M1J	Chaparral Fire Sprinkler 12"	Per Meter	\$ 59.65	\$ 66.21	\$ 6.56	11.00%

11
 12

13 * Present rates do not include presently authorized surcharges for power, water, or surcredits for Hookup Fees.

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-5 Schedule

Stand-Alone Water Districts

Chaparral Water

EPCOR Water - Chaparral Water

Test Year Ended December 31, 2019

H-5 Index

Chaparral Water H-5 Index		
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EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 4
 Witness: Boizelle

Rate Schedule: L1M1A
 Description: Chaparral Residential 3/4"

		Rate		
		\$	20.40	
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 2.4500
Tier 2	Break Over:	9,000	Gallons	Rate: \$ 3.6500
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	8,310	0	8,310	0	0
1	8,771	8,771	17,081	8,771	90,005
2	11,454	22,908	28,535	31,679	171,239
3	10,959	32,877	39,494	64,556	241,019
4	9,117	36,468	48,611	101,024	299,840
5	7,645	38,225	56,256	139,249	349,544
6	6,504	39,024	62,760	178,273	391,603
7	5,252	36,764	68,012	215,037	427,158
8	4,404	35,232	72,416	250,269	457,461
9	3,598	32,382	76,014	282,651	483,360
10	3,052	30,520	79,066	313,171	505,661
11	2,566	28,226	81,632	341,397	524,910
12	2,102	25,224	83,734	366,621	541,593
13	1,805	23,465	85,539	390,086	556,174
14	1,590	22,260	87,129	412,346	568,950
15	1,324	19,860	88,453	432,206	580,136
16	1,185	18,960	89,638	451,166	589,998
17	916	15,572	90,554	466,738	598,675
18	876	15,768	91,430	482,506	606,436
19	799	15,181	92,229	497,687	613,321
20	699	13,980	92,928	511,667	619,407
21	580	12,180	93,508	523,847	624,794
22	539	11,858	94,047	535,705	629,601
23	457	10,511	94,504	546,216	633,869
24	382	9,168	94,886	555,384	637,680
25	352	8,800	95,238	564,184	641,109
26	326	8,476	95,564	572,660	644,186
27	277	7,479	95,841	580,139	646,937
28	247	6,916	96,088	587,055	649,411
29	232	6,728	96,320	593,783	651,638
30	190	5,700	96,510	599,483	653,633
31	162	5,022	96,672	604,505	655,438
32	156	4,992	96,828	609,497	657,081
33	135	4,455	96,963	613,952	658,568
34	131	4,454	97,094	618,406	659,920
35	109	3,815	97,203	622,221	661,141
36	95	3,420	97,298	625,641	662,253
37	87	3,219	97,385	628,860	663,270
38	80	3,040	97,465	631,900	664,200
39	84	3,276	97,549	635,176	665,050
40	48	1,920	97,597	637,096	665,816
41	55	2,255	97,652	639,351	666,534
42	40	1,680	97,692	641,031	667,197
43	43	1,849	97,735	642,880	667,820
44	34	1,496	97,769	644,376	668,400
45	42	1,890	97,811	646,266	668,946
46	37	1,702	97,848	647,968	669,450
47	33	1,551	97,881	649,519	669,917
48	31	1,488	97,912	651,007	670,351
49	28	1,372	97,940	652,379	670,754
50	19	950	97,959	653,329	671,129

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 4
 Witness: Boizelle

Rate Schedule: L1M1A
 Description: Chaparral Residential 3/4"

Rate
 \$ 20.40

Tier 1	Break Over:	3,000 Gallons	Rate: \$	2.4500
Tier 2	Break Over:	9,000 Gallons	Rate: \$	3.6500
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	4.5000

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
51	15	765	97,974	654,094	671,485	
52	21	1,092	97,995	655,186	671,826	
53	17	901	98,012	656,087	672,146	
54	18	972	98,030	657,059	672,449	
55	16	880	98,046	657,939	672,734	
56	19	1,064	98,065	659,003	673,003	
57	12	684	98,077	659,687	673,253	
58	14	812	98,091	660,499	673,491	
59	7	413	98,098	660,912	673,715	
60	15	900	98,113	661,812	673,932	
61	9	549	98,122	662,361	674,134	
62	14	868	98,136	663,229	674,327	
63	9	567	98,145	663,796	674,506	
64	10	640	98,155	664,436	674,676	
65	10	650	98,165	665,086	674,836	
66	11	726	98,176	665,812	674,986	
67	4	268	98,180	666,080	675,125	
68	3	204	98,183	666,284	675,260	
69	6	414	98,189	666,698	675,392	
70	5	350	98,194	667,048	675,518	
71	5	355	98,199	667,403	675,639	
72	1	72	98,200	667,475	675,755	
73	5	365	98,205	667,840	675,870	
74	3	222	98,208	668,062	675,980	
75	3	225	98,211	668,287	676,087	
76	5	380	98,216	668,667	676,191	
77	4	308	98,220	668,975	676,290	
78	4	312	98,224	669,287	676,385	
79	3	237	98,227	669,524	676,476	
80	1	80	98,228	669,604	676,564	
81	4	324	98,232	669,928	676,651	
82	3	246	98,235	670,174	676,734	
83	2	166	98,237	670,340	676,814	
84	3	252	98,240	670,592	676,892	
85	2	170	98,242	670,762	676,967	
86	4	344	98,246	671,106	677,040	
87	2	174	98,248	671,280	677,109	
88	2	176	98,250	671,456	677,176	
89	2	178	98,252	671,634	677,241	
91	4	364	98,256	671,998	677,367	
92	1	92	98,257	672,090	677,426	
93	3	279	98,260	672,369	677,484	
94	3	282	98,263	672,651	677,539	
95	3	285	98,266	672,936	677,591	
96	1	96	98,267	673,032	677,640	
97	2	194	98,269	673,226	677,688	
100	3	300	98,272	673,526	677,826	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 4
 Witness: Boizelle

Rate Schedule: L1M1A
 Description: Chaparral Residential 3/4"

	Rate			
	\$ 20.40			
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 2.4500
Tier 2	Break Over:	9,000	Gallons	Rate: \$ 3.6500
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
101	3	303	98,275	673,829	677,869	
103	1	103	98,276	673,932	677,949	
105	1	105	98,277	674,037	678,027	
106	1	106	98,278	674,143	678,065	
109	1	109	98,279	674,252	678,176	
110	1	110	98,280	674,362	678,212	
111	2	222	98,282	674,584	678,247	
115	2	230	98,284	674,814	678,379	
116	1	116	98,285	674,930	678,410	
118	2	236	98,287	675,166	678,470	
119	1	119	98,288	675,285	678,498	
122	2	244	98,290	675,529	678,579	
124	1	124	98,291	675,653	678,629	
125	1	125	98,292	675,778	678,653	
127	1	127	98,293	675,905	678,699	
128	1	128	98,294	676,033	678,721	
129	1	129	98,295	676,162	678,742	
130	2	260	98,297	676,422	678,762	
133	1	133	98,298	676,555	678,816	
134	1	134	98,299	676,689	678,833	
135	1	135	98,300	676,824	678,849	
136	1	136	98,301	676,960	678,864	
139	1	139	98,302	677,099	678,906	
140	1	140	98,303	677,239	678,919	
147	1	147	98,304	677,386	679,003	
153	1	153	98,305	677,539	679,069	
157	1	157	98,306	677,696	679,109	
166	1	166	98,307	677,862	679,190	
170	1	170	98,308	678,032	679,222	
175	1	175	98,309	678,207	679,257	
177	1	177	98,310	678,384	679,269	
190	1	190	98,311	678,574	679,334	
204	1	204	98,312	678,778	679,390	
213	1	213	98,313	678,991	679,417	
238	1	238	98,314	679,229	679,467	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 4 of 4
 Witness: Boizelle

Rate Schedule: L1M1A
 Description: Chaparral Residential 3/4"

	Rate			
	\$ 20.40			
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 2.4500
Tier 2	Break Over:	9,000	Gallons	Rate: \$ 3.6500
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
398	1	398	98,315	679,627	679,627

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	98,315	241,019	242,341	196,267	679,627
Partial Bills	970	1,928	1,718	1,571	5,217
	99,285	242,947	244,059	197,838	684,844

					Total
Revenues	\$ 2,025,422	\$ 595,221	\$ 890,816	\$ 890,269	\$ 4,401,728
	46%	14%	20%	20%	
Adjustment to General Ledger					\$ (2)
Original Billing Determinants					\$ 4,401,726

Average Bill Count	8,274
	<u>Total</u>
Average Consumption	6.898
Median Consumption	5.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	8,333					
Average Revenues per Bill	\$ 532.01					
Total Annualized Revenues	\$ 4,433,409.22					
% of Total Revenues	46%	14%	20%	20%		
Annualized Revenues	\$ 2,040,000	\$ 599,505	\$ 897,228	\$ 896,677	\$ 4,433,409	

Increase/(Decrease) from Annualization \$ 31,683

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	8,333				
Rate	\$ 23.00	\$ 4.5471	4.805939126	4.891176173	
# of Months	12				
Proposed Revenues	\$ 2,300,000	\$ 1,104,693	\$ 1,172,934	\$ 967,659	5,545,286

Increase/(Decrease) for Proposed Revenues \$ 1,111,876

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 4
 Witness: Boizelle

Rate Schedule: L1M1B
 Description: Chaparral Residential 1"

		<u>Rate</u>		
		\$ 34.75		
Tier 1	Break Over:	24,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	3,354	0	3,354	0	0	
1	3,284	3,284	6,638	3,284	52,396	
2	4,203	8,406	10,841	11,690	101,508	
3	4,584	13,752	15,425	25,442	146,417	
4	4,199	16,796	19,624	42,238	186,742	
5	3,952	19,760	23,576	61,998	222,868	
6	3,316	19,896	26,892	81,894	255,042	
7	3,083	21,581	29,975	103,475	283,900	
8	2,730	21,840	32,705	125,315	309,675	
9	2,360	21,240	35,065	146,555	332,720	
10	2,030	20,300	37,095	166,855	353,405	
11	1,918	21,098	39,013	187,953	372,060	
12	1,712	20,544	40,725	208,497	388,797	
13	1,445	18,785	42,170	227,282	403,822	
14	1,334	18,676	43,504	245,958	417,402	
15	1,157	17,355	44,661	263,313	429,648	
16	1,016	16,256	45,677	279,569	440,737	
17	877	14,909	46,554	294,478	450,810	
18	843	15,174	47,397	309,652	460,006	
19	703	13,357	48,100	323,009	468,359	
20	690	13,800	48,790	336,809	476,009	
21	597	12,537	49,387	349,346	482,969	
22	568	12,496	49,955	361,842	489,332	
23	477	10,971	50,432	372,813	495,127	
24	458	10,992	50,890	383,805	500,445	
25	405	10,125	51,295	393,930	505,305	
26	365	9,490	51,660	403,420	509,760	
27	342	9,234	52,002	412,654	513,850	
28	291	8,148	52,293	420,802	517,598	
29	236	6,844	52,529	427,646	521,055	
30	262	7,860	52,791	435,506	524,276	
31	209	6,479	53,000	441,985	527,235	
32	194	6,208	53,194	448,193	529,985	
33	197	6,501	53,391	454,694	532,541	
34	180	6,120	53,571	460,814	534,900	
35	140	4,900	53,711	465,714	537,079	
36	166	5,976	53,877	471,690	539,118	
37	129	4,773	54,006	476,463	540,991	
38	120	4,560	54,126	481,023	542,735	
39	99	3,861	54,225	484,884	544,359	
40	81	3,240	54,306	488,124	545,884	
41	86	3,526	54,392	491,650	547,328	
42	78	3,276	54,470	494,926	548,686	
43	80	3,440	54,550	498,366	549,966	
44	63	2,772	54,613	501,138	551,166	
45	68	3,060	54,681	504,198	552,303	
46	69	3,174	54,750	507,372	553,372	
47	50	2,350	54,800	509,722	554,372	
48	47	2,256	54,847	511,978	555,322	
49	41	2,009	54,888	513,987	556,225	
50	46	2,300	54,934	516,287	557,087	
51	41	2,091	54,975	518,378	557,903	
52	35	1,820	55,010	520,198	558,678	
53	40	2,120	55,050	522,318	559,418	
54	32	1,728	55,082	524,046	560,118	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 4
 Witness: Boizelle

Rate Schedule: L1M1B
 Description: Chaparral Residential 1"

		<u>Rate</u>		
		\$ 34.75		
Tier 1	Break Over:	24,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	35	1,925	55,117	525,971	560,786	
56	44	2,464	55,161	528,435	561,419	
57	23	1,311	55,184	529,746	562,008	
58	29	1,682	55,213	531,428	562,574	
59	24	1,416	55,237	532,844	563,111	
60	31	1,860	55,268	534,704	563,624	
61	27	1,647	55,295	536,351	564,106	
62	24	1,488	55,319	537,839	564,561	
63	15	945	55,334	538,784	564,992	
64	22	1,408	55,356	540,192	565,408	
65	19	1,235	55,375	541,427	565,802	
66	13	858	55,388	542,285	566,177	
67	17	1,139	55,405	543,424	566,539	
68	19	1,292	55,424	544,716	566,884	
69	17	1,173	55,441	545,889	567,210	
70	10	700	55,451	546,589	567,519	
71	14	994	55,465	547,583	567,818	
72	8	576	55,473	548,159	568,103	
73	16	1,168	55,489	549,327	568,380	
74	8	592	55,497	549,919	568,641	
75	11	825	55,508	550,744	568,894	
76	10	760	55,518	551,504	569,136	
77	10	770	55,528	552,274	569,368	
78	7	546	55,535	552,820	569,590	
79	4	316	55,539	553,136	569,805	
80	7	560	55,546	553,696	570,016	
81	7	567	55,553	554,263	570,220	
82	7	574	55,560	554,837	570,417	
83	4	332	55,564	555,169	570,607	
84	4	336	55,568	555,505	570,793	
85	4	340	55,572	555,845	570,975	
86	7	602	55,579	556,447	571,153	
87	5	435	55,584	556,882	571,324	
88	8	704	55,592	557,586	571,490	
89	3	267	55,595	557,853	571,648	
90	3	270	55,598	558,123	571,803	
91	4	364	55,602	558,487	571,955	
92	6	552	55,608	559,039	572,103	
93	4	372	55,612	559,411	572,245	
94	3	282	55,615	559,693	572,383	
95	7	665	55,622	560,358	572,518	
96	3	288	55,625	560,646	572,646	
97	2	194	55,627	560,840	572,771	
99	5	495	55,632	561,335	573,017	
100	3	300	55,635	561,635	573,135	
101	2	202	55,637	561,837	573,250	
102	3	306	55,640	562,143	573,363	
103	3	309	55,643	562,452	573,473	
104	2	208	55,645	562,660	573,580	
105	3	315	55,648	562,975	573,685	
106	1	106	55,649	563,081	573,787	
107	2	214	55,651	563,295	573,888	
108	1	108	55,652	563,403	573,987	
109	3	327	55,655	563,730	574,085	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 4
 Witness: Boizelle

Rate Schedule: L1M1B
 Description: Chaparral Residential 1"

		<u>Rate</u>		
		\$ 34.75		
Tier 1	Break Over:	24,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
110	2	220	55,657	563,950	574,180	
111	6	666	55,663	564,616	574,273	
112	2	224	55,665	564,840	574,360	
113	2	226	55,667	565,066	574,445	
114	3	342	55,670	565,408	574,528	
115	3	345	55,673	565,753	574,608	
116	2	232	55,675	565,985	574,685	
117	5	585	55,680	566,570	574,760	
119	1	119	55,681	566,689	574,900	
121	3	363	55,684	567,052	575,038	
122	4	488	55,688	567,540	575,104	
123	1	123	55,689	567,663	575,166	
124	1	124	55,690	567,787	575,227	
125	1	125	55,691	567,912	575,287	
128	2	256	55,693	568,168	575,464	
129	2	258	55,695	568,426	575,521	
130	2	260	55,697	568,686	575,576	
131	3	393	55,700	569,079	575,629	
132	1	132	55,701	569,211	575,679	
133	3	399	55,704	569,610	575,728	
134	1	134	55,705	569,744	575,774	
136	2	272	55,707	570,016	575,864	
137	1	137	55,708	570,153	575,907	
138	1	138	55,709	570,291	575,949	
140	1	140	55,710	570,431	576,031	
141	2	282	55,712	570,713	576,071	
143	1	143	55,713	570,856	576,147	
144	2	288	55,715	571,144	576,184	
145	1	145	55,716	571,289	576,219	
146	1	146	55,717	571,435	576,253	
148	4	592	55,721	572,027	576,319	
149	1	149	55,722	572,176	576,348	
150	2	300	55,724	572,476	576,376	
153	2	306	55,726	572,782	576,454	
158	3	474	55,729	573,256	576,574	
160	1	160	55,730	573,416	576,616	
162	1	162	55,731	573,578	576,656	
164	1	164	55,732	573,742	576,694	
165	1	165	55,733	573,907	576,712	
171	1	171	55,734	574,078	576,814	
172	1	172	55,735	574,250	576,830	
176	1	176	55,736	574,426	576,890	
178	1	178	55,737	574,604	576,918	
189	1	189	55,738	574,793	577,061	
191	1	191	55,739	574,984	577,085	
200	1	200	55,740	575,184	577,184	
209	1	209	55,741	575,393	577,274	
218	1	218	55,742	575,611	577,355	
227	1	227	55,743	575,838	577,427	
233	1	233	55,744	576,071	577,469	
241	1	241	55,745	576,312	577,517	
250	1	250	55,746	576,562	577,562	
304	1	304	55,747	576,866	577,778	
341	1	341	55,748	577,207	577,889	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 4 of 4
 Witness: Boizelle

Rate Schedule: L1M1B
 Description: Chaparral Residential 1"

		<u>Rate</u>			
		\$ 34.75			
Tier 1	Break Over:	24,000	Gallons	Rate: \$	3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
409	1	409	55,749	577,616	578,026
410	1	410	55,750	578,026	578,026

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	55,750	500,445	77,581		578,026
Partial Bills	499	3,726	796	-	4,522
	<u>56,249</u>	<u>504,171</u>	<u>78,377</u>	<u>-</u>	<u>582,548</u>

					<u>Total</u>
Revenues	\$ 1,954,650	\$ 1,840,223	\$ 352,698	\$ -	\$ 4,147,571
	47%	44%	9%	0%	
Adjustment to General Ledger					\$ (95)
Original Billing Determinants					<u>\$ 4,147,477</u>

Average Bill Count	4,687
	<u>Total</u>
Average Consumption	10.357
Median Consumption	7.000

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	4,716				
Average Revenues per Bill	\$ 884.83				
Total Annualized Revenues	\$ 4,172,941.93				
% of Total Revenues	47%	44%	9%	0%	
Annualized Revenues	<u>\$ 1,966,607</u>	<u>\$ 1,851,479</u>	<u>\$ 354,856</u>	<u>\$ -</u>	<u>\$ 4,172,942</u>

Increase/(Decrease) from Annualization \$ 25,465

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	4,716				
Rate	\$ 39.18	\$ 4.5471	4.805939126	4.891176173	
# of Months	12				
Proposed Revenues	<u>\$ 2,217,253</u>	<u>\$ 682,706</u>	<u>\$ 899,188</u>	<u>\$ 1,199,835</u>	<u>4,998,982</u>

Increase/(Decrease) for Proposed Revenues \$ 826,040

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 3
 Witness: Boizelle

Rate Schedule: L1M1C
 Description: Chaparral Residential 1 1/2"

		\$	<u>Rate</u>			
			69.25			
Tier 1	Break Over:	60,000	Gallons	Rate: \$	3.6500	
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.5000	
Tier 3	Break Over:	-	Gallons	Rate: \$	-	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	3	0	3	0	0	
1	11	11	14	11	259	
2	5	10	19	21	507	
3	9	27	28	48	750	
4	4	16	32	64	984	
5	5	25	37	89	1,214	
6	6	36	43	125	1,439	
7	8	56	51	181	1,658	
8	12	96	63	277	1,869	
9	10	90	73	367	2,068	
10	8	80	81	447	2,257	
11	6	66	87	513	2,438	
12	4	48	91	561	2,613	
13	4	52	95	613	2,784	
14	2	28	97	641	2,951	
15	2	30	99	671	3,116	
16	4	64	103	735	3,279	
17	5	85	108	820	3,438	
18	4	72	112	892	3,592	
19	3	57	115	949	3,742	
20	4	80	119	1,029	3,889	
21	4	84	123	1,113	4,032	
22	5	110	128	1,223	4,171	
23	7	161	135	1,384	4,305	
24	6	144	141	1,528	4,432	
25	4	100	145	1,628	4,553	
26	2	52	147	1,680	4,670	
27	7	189	154	1,869	4,785	
28	2	56	156	1,925	4,893	
29	3	87	159	2,012	4,999	
30	2	60	161	2,072	5,102	
31	3	93	164	2,165	5,203	
33	8	264	172	2,429	5,399	
34	4	136	176	2,565	5,489	
35	4	140	180	2,705	5,575	
36	5	180	185	2,885	5,657	
37	9	333	194	3,218	5,734	
38	3	114	197	3,332	5,802	
39	1	39	198	3,371	5,867	
40	3	120	201	3,491	5,931	
41	1	41	202	3,532	5,992	
43	4	172	206	3,704	6,112	
44	2	88	208	3,792	6,168	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 3
 Witness: Boizelle

Rate Schedule: L1M1C
 Description: Chaparral Residential 1 1/2"

		<u>Rate</u>		
		\$ 69.25		
Tier 1	Break Over:	60,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
46	2	92	210	3,884	6,276	
47	4	188	214	4,072	6,328	
48	3	144	217	4,216	6,376	
49	2	98	219	4,314	6,421	
50	3	150	222	4,464	6,464	
51	1	51	223	4,515	6,504	
52	1	52	224	4,567	6,543	
53	3	159	227	4,726	6,581	
54	2	108	229	4,834	6,616	
56	2	112	231	4,946	6,682	
58	2	116	233	5,062	6,744	
59	1	59	234	5,121	6,773	
60	4	240	238	5,361	6,801	
61	1	61	239	5,422	6,825	
62	3	186	242	5,608	6,848	
63	1	63	243	5,671	6,868	
64	1	64	244	5,735	6,887	
67	4	268	248	6,003	6,941	
69	2	138	250	6,141	6,969	
71	3	213	253	6,354	6,993	
76	1	76	254	6,430	7,038	
81	1	81	255	6,511	7,078	
87	1	87	256	6,598	7,120	
89	1	89	257	6,687	7,132	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 3
 Witness: Boizelle

Rate Schedule: L1M1C
 Description: Chaparral Residential 1 1/2"

		<u>Rate</u>			
		\$ 69.25			
Tier 1	Break Over:	60,000	Gallons	Rate: \$	3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
99	1	99	258	6,786	7,182	
100	1	100	259	6,886	7,186	
103	1	103	260	6,989	7,195	
109	1	109	261	7,098	7,207	
125	1	125	262	7,223	7,223	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	262	6,801	422		7,223
Partial Bills	2	32	-	-	32
	264	6,833	422	-	7,255

					<u>Total</u>
Revenues	\$ 18,277	\$ 24,940	\$ 1,899	\$ -	\$ 45,117
	41%	55%	4%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 45,117</u>

Average Bill Count	22
	<u>Total</u>
Average Consumption	27.488
Median Consumption	23.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	22					
Average Revenues per Bill	\$ 2,051.28					
Total Annualized Revenues	\$ 45,470.10					
% of Total Revenues	41%	55%	4%	0%		
Annualized Revenues	\$ 18,421	\$ 25,136	\$ 1,914	\$ -	<u>\$ 45,470</u>	

Increase/(Decrease) from Annualization \$ 353

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	22					
Rate	\$ 78.08	\$ 4.8059	4.891176173	0		
# of Months	12					
Proposed Revenues	\$ 20,768	\$ 34,689	\$ 181	\$ -	<u>\$ 55,638</u>	

Increase/(Decrease) for Proposed Revenues \$ 10,168

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 3
 Witness: Boizelle

Rate Schedule: L1M1D
 Description: Chaparral Residential 2"

	\$	<u>Rate</u>		
		111.00		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	3	0	3	0	0	
1	2	2	5	2	194	
2	3	6	8	8	386	
3	3	9	11	17	575	
5	2	10	13	27	947	
7	2	14	15	41	1,315	
8	1	8	16	49	1,497	
9	4	36	20	85	1,678	
10	2	20	22	105	1,855	
11	2	22	24	127	2,030	
12	3	36	27	163	2,203	
13	3	39	30	202	2,373	
14	2	28	32	230	2,540	
15	4	60	36	290	2,705	
16	2	32	38	322	2,866	
17	1	17	39	339	3,025	
18	4	72	43	411	3,183	
20	2	40	45	451	3,491	
21	1	21	46	472	3,643	
22	1	22	47	494	3,794	
23	2	46	49	540	3,944	
24	1	24	50	564	4,092	
25	1	25	51	589	4,239	
26	1	26	52	615	4,385	
27	1	27	53	642	4,530	
28	1	28	54	670	4,674	
30	3	90	57	760	4,960	
31	1	31	58	791	5,100	
33	2	66	60	857	5,378	
34	1	34	61	891	5,515	
36	2	72	63	963	5,787	
37	2	74	65	1,037	5,921	
38	4	152	69	1,189	6,053	
39	3	117	72	1,306	6,181	
40	2	80	74	1,386	6,306	
41	1	41	75	1,427	6,429	
42	2	84	77	1,511	6,551	
43	4	172	81	1,683	6,671	
44	5	220	86	1,903	6,787	
45	3	135	89	2,038	6,898	
48	3	144	92	2,182	7,222	
49	2	98	94	2,280	7,327	
50	3	150	97	2,430	7,430	
51	4	204	101	2,634	7,530	
52	2	104	103	2,738	7,626	
53	2	106	105	2,844	7,720	
54	3	162	108	3,006	7,812	
55	1	55	109	3,061	7,901	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 3
 Witness: Boizelle

Rate Schedule: L1M1D
 Description: Chaparral Residential 2"

	Rate			
	\$ 111.00			
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
56	2	112	111	3,173	7,989	
57	2	114	113	3,287	8,075	
58	3	174	116	3,461	8,159	
59	4	236	120	3,697	8,240	
60	6	360	126	4,057	8,317	
61	2	122	128	4,179	8,388	
62	5	310	133	4,489	8,457	
63	2	126	135	4,615	8,521	
64	4	256	139	4,871	8,583	
65	4	260	143	5,131	8,641	
66	5	330	148	5,461	8,695	
67	3	201	151	5,662	8,744	
69	2	138	153	5,800	8,836	
71	3	213	156	6,013	8,924	
72	1	72	157	6,085	8,965	
74	1	74	158	6,159	9,045	
75	1	75	159	6,234	9,084	
76	3	228	162	6,462	9,122	
77	2	154	164	6,616	9,157	
78	1	78	165	6,694	9,190	
80	1	80	166	6,774	9,254	
83	1	83	167	6,857	9,347	
86	1	86	168	6,943	9,437	
87	1	87	169	7,030	9,466	
91	1	91	170	7,121	9,578	
93	1	93	171	7,214	9,632	
95	1	95	172	7,309	9,684	
96	1	96	173	7,405	9,709	
97	1	97	174	7,502	9,733	
108	1	108	175	7,610	9,986	
112	1	112	176	7,722	10,074	
114	1	114	177	7,836	10,116	
122	1	122	178	7,958	10,276	
140	1	140	179	8,098	10,618	
141	1	141	180	8,239	10,636	
154	1	154	181	8,393	10,857	
166	1	166	182	8,559	11,049	
182	1	182	183	8,741	11,289	
184	1	184	184	8,925	11,317	
185	1	185	185	9,110	11,330	
194	1	194	186	9,304	11,438	
213	1	213	187	9,517	11,647	
216	1	216	188	9,733	11,677	
250	1	250	189	9,983	11,983	
255	1	255	190	10,238	12,023	
256	1	256	191	10,494	12,030	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 3
 Witness: Boizelle

Rate Schedule: L1M1D
 Description: Chaparral Residential 2"

		Rate			
		\$ 111.00			
Tier 1	Break Over:	100,000	Gallons	Rate: \$	3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
298	1	298	192	10,792	12,282	
331	1	331	193	11,123	12,447	
352	1	352	194	11,475	12,531	
360	2	720	196	12,195	12,555	
426	1	426	197	12,621	12,621	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	197	9,802	2,819		12,621
Partial Bills	1	1	-	-	1
	198	9,803	2,819	-	12,622

					Total
Revenues	\$ 21,926	\$ 35,781	\$ 12,686	\$ -	\$ 70,393
	31%	51%	18%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 70,393

Average Bill Count	16
	Total
Average Consumption	63.898
Median Consumption	51.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	17					
Average Revenues per Bill	\$ 4,276.30					
Total Annualized Revenues	\$ 70,558.95					
% of Total Revenues	31%	51%	18%	0%		
Annualized Revenues	\$ 21,978	\$ 35,865	\$ 12,715	\$ -	\$ 70,559	

Increase/(Decrease) from Annualization \$ 166

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	17					
Rate	\$ 125.15	\$ 4.8059	4.891176173	0		
# of Months	12					
Proposed Revenues	\$ 24,779	\$ 51,856	\$ 8,961	\$ -	\$ 85,596	

Increase/(Decrease) for Proposed Revenues \$ 15,037

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: L1M1F
Description: Chaparral Residential 4"

		<u>Rate</u>			
		\$ 346.75			
Tier 1	Break Over:	350,000	Gallons	Rate: \$	3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	-	-	-	-	-
Partial Bills	-	-	-	-	-

						<u>Total</u>
Revenues	\$ 0	\$ -	\$ -	\$ -	0%	\$ 0
	100%	0%	0%	0%		
Adjustment to General Ledger						\$ (0)
Original Billing Determinants						\$ -

Average Bill Count	0
	<u>Total</u>
Average Consumption	-
Median Consumption	

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	0					
Average Revenues per Bill	\$ 1.00					
Total Annualized Revenues	\$ 0.01					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 0	\$ -	\$ -	\$ -		\$ 0

Increase/(Decrease) from Annualization \$ 0

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	0					
Rate	\$ 390.94	\$ 4.8059	4.891176173		0	
# of Months	12					
Proposed Revenues	\$ (5)	\$ -	\$ -	\$ -		-5

Increase/(Decrease) for Proposed Revenues \$ (5)

REVISED

EPCOR Water - Chaparral Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 3
 Witness: Boizelle

Rate Schedule: L2M1A
 Description: Chaparral Commercial 3/4"

Rate
 \$ 20.40

Tier 1	Break Over:	3,000 Gallons	Rate: \$	2.4500
Tier 2	Break Over:	9,000 Gallons	Rate: \$	3.6500
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	4.5000

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	303	0	303	0	0	
1	235	235	538	235	1,130	
2	134	268	672	503	2,025	
3	84	252	756	755	2,786	
4	102	408	858	1,163	3,463	
5	81	405	939	1,568	4,038	
6	65	390	1,004	1,958	4,532	
7	46	322	1,050	2,280	4,961	
8	51	408	1,101	2,688	5,344	
9	20	180	1,121	2,868	5,676	
10	23	230	1,144	3,098	5,988	
11	20	220	1,164	3,318	6,277	
12	14	168	1,178	3,486	6,546	
13	15	195	1,193	3,681	6,801	
14	9	126	1,202	3,807	7,041	
15	13	195	1,215	4,002	7,272	
16	13	208	1,228	4,210	7,490	
17	12	204	1,240	4,414	7,695	
18	5	90	1,245	4,504	7,888	
19	7	133	1,252	4,637	8,076	
20	8	160	1,260	4,797	8,257	
21	4	84	1,264	4,881	8,430	
22	5	110	1,269	4,991	8,599	
23	4	92	1,273	5,083	8,763	
24	7	168	1,280	5,251	8,923	
25	3	75	1,283	5,326	9,076	
26	4	104	1,287	5,430	9,226	
27	8	216	1,295	5,646	9,372	
28	5	140	1,300	5,786	9,510	
29	4	116	1,304	5,902	9,643	
30	5	150	1,309	6,052	9,772	
31	7	217	1,316	6,269	9,896	
32	4	128	1,320	6,397	10,013	
33	5	165	1,325	6,562	10,126	
34	4	136	1,329	6,698	10,234	
35	8	280	1,337	6,978	10,338	
36	6	216	1,343	7,194	10,434	
37	5	185	1,348	7,379	10,524	
38	3	114	1,351	7,493	10,609	
39	3	117	1,354	7,610	10,691	
40	4	160	1,358	7,770	10,770	
41	1	41	1,359	7,811	10,845	
42	3	126	1,362	7,937	10,919	
44	2	88	1,364	8,025	11,061	
45	2	90	1,366	8,115	11,130	
46	3	138	1,369	8,253	11,197	
47	1	47	1,370	8,300	11,261	

REVISED

EPCOR Water - Chaparral Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 3
 Witness: Boizelle

Rate Schedule: L2M1A
 Description: Chaparral Commercial 3/4"

Rate
 \$ 20.40

Tier 1	Break Over:	3,000 Gallons	Rate: \$	2.4500
Tier 2	Break Over:	9,000 Gallons	Rate: \$	3.6500
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	4.5000

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
48	3	144	1,373	8,444	11,324	
49	4	196	1,377	8,640	11,384	
50	3	150	1,380	8,790	11,440	
51	3	153	1,383	8,943	11,493	
52	2	104	1,385	9,047	11,543	
53	1	53	1,386	9,100	11,591	
54	1	54	1,387	9,154	11,638	
58	1	58	1,388	9,212	11,822	
61	4	244	1,392	9,456	11,957	
62	1	62	1,393	9,518	11,998	
64	1	64	1,394	9,582	12,078	
65	2	130	1,396	9,712	12,117	
66	1	66	1,397	9,778	12,154	
67	1	67	1,398	9,845	12,190	
69	4	276	1,402	10,121	12,260	
70	2	140	1,404	10,261	12,291	
71	2	142	1,406	10,403	12,320	
72	4	288	1,410	10,691	12,347	
73	1	73	1,411	10,764	12,370	
75	4	300	1,415	11,064	12,414	
76	1	76	1,416	11,140	12,432	
77	3	231	1,419	11,371	12,449	
80	1	80	1,420	11,451	12,491	
83	1	83	1,421	11,534	12,530	
85	1	85	1,422	11,619	12,554	
86	1	86	1,423	11,705	12,565	
88	2	176	1,425	11,881	12,585	
89	1	89	1,426	11,970	12,593	
90	2	180	1,428	12,150	12,600	
94	1	94	1,429	12,244	12,620	
104	1	104	1,430	12,348	12,660	

REVISED

EPCOR Water - Chaparral Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 3
 Witness: Boizelle

Rate Schedule: L2M1A
 Description: Chaparral Commercial 3/4"

		Rate			
		\$ 20.40			
Tier 1	Break Over:	3,000	Gallons	Rate: \$	2.4500
Tier 2	Break Over:	9,000	Gallons	Rate: \$	3.6500
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	4.5000

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
112	1	112	1,431	12,460	12,684
124	1	124	1,432	12,584	12,708
125	1	124	1,433	12,709	12,709

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,433	2,786	2,890	7,033	12,709
Partial Bills	7	17	18	10	44
	1,440	2,803	2,908	7,043	12,753

					Total
Revenues	\$ 29,366	\$ 6,867	\$ 10,613	\$ 31,691	\$ 78,538
	37%	9%	14%	40%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 78,538

Average Bill Count	120
	<u>Total</u>
Average Consumption	8.859
Median Consumption	5.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	120					
Average Revenues per Bill	\$ 654.69					
Total Annualized Revenues	\$ 78,617.59					
% of Total Revenues	37%	9%	14%	40%		
Annualized Revenues	\$ 29,396	\$ 6,874	\$ 10,624	\$ 31,724	\$ 78,618	

Increase/(Decrease) from Annualization \$ 80

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	120					
Rate	\$ 23.00	\$ 6,818	\$ 5,935	-		
# of Months	12	4.8059	4.891176173	0		
Proposed Revenues	\$ 33,143	\$ 32,766	\$ 29,030	\$ -	\$ 94,939	

Increase/(Decrease) for Proposed Revenues \$ 16,321

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 5
 Witness: Boizelle

Rate Schedule: L2M1B
 Description: Chaparral Commercial 1"

		<u>Rate</u>		
		\$ 34.75		
Tier 1	Break Over:	24,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	358	0	358	0	0	
1	297	297	655	297	1,427	
2	143	286	798	583	2,557	
3	104	312	902	895	3,544	
4	92	368	994	1,263	4,427	
5	76	380	1,070	1,643	5,218	
6	72	432	1,142	2,075	5,933	
7	58	406	1,200	2,481	6,576	
8	37	296	1,237	2,777	7,161	
9	30	270	1,267	3,047	7,709	
10	41	410	1,308	3,457	8,227	
11	23	253	1,331	3,710	8,704	
12	18	216	1,349	3,926	9,158	
13	24	312	1,373	4,238	9,594	
14	17	238	1,390	4,476	10,006	
15	18	270	1,408	4,746	10,401	
16	19	304	1,427	5,050	10,778	
17	9	153	1,436	5,203	11,136	
18	8	144	1,444	5,347	11,485	
19	5	95	1,449	5,442	11,826	
20	8	160	1,457	5,602	12,162	
21	12	252	1,469	5,854	12,490	
22	15	330	1,484	6,184	12,806	
23	11	253	1,495	6,437	13,107	
24	7	168	1,502	6,605	13,397	
25	10	250	1,512	6,855	13,680	
26	11	286	1,523	7,141	13,953	
27	7	189	1,530	7,330	14,215	
28	7	196	1,537	7,526	14,470	
29	5	145	1,542	7,671	14,718	
30	9	270	1,551	7,941	14,961	
31	4	124	1,555	8,065	15,195	
32	8	256	1,563	8,321	15,425	
33	7	231	1,570	8,552	15,647	
34	2	68	1,572	8,620	15,862	
35	6	210	1,578	8,830	16,075	
36	3	108	1,581	8,938	16,282	
37	3	111	1,584	9,049	16,486	
38	6	228	1,590	9,277	16,687	
39	4	156	1,594	9,433	16,882	
40	5	200	1,599	9,633	17,073	
41	3	123	1,602	9,756	17,259	
42	5	210	1,607	9,966	17,442	
43	5	215	1,612	10,181	17,620	
44	2	88	1,614	10,269	17,793	
45	5	225	1,619	10,494	17,964	
46	3	138	1,622	10,632	18,130	
47	7	329	1,629	10,961	18,293	
48	3	144	1,632	11,105	18,449	
49	6	294	1,638	11,399	18,602	
50	3	150	1,641	11,549	18,749	
51	4	204	1,645	11,753	18,893	
52	2	104	1,647	11,857	19,033	
53	4	212	1,651	12,069	19,171	
54	4	216	1,655	12,285	19,305	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 5
 Witness: Boizelle

Rate Schedule: L2M1B
 Description: Chaparral Commercial 1"

		<u>Rate</u>		
		\$ 34.75		
Tier 1	Break Over:	24,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	3	165	1,658	12,450	19,435	
56	3	168	1,661	12,618	19,562	
57	4	228	1,665	12,846	19,686	
58	4	232	1,669	13,078	19,806	
59	1	59	1,670	13,137	19,922	
60	5	300	1,675	13,437	20,037	
63	1	63	1,676	13,500	20,367	
64	4	256	1,680	13,756	20,476	
65	2	130	1,682	13,886	20,581	
66	1	66	1,683	13,952	20,684	
67	2	134	1,685	14,086	20,786	
68	3	204	1,688	14,290	20,886	
69	4	276	1,692	14,566	20,983	
70	1	70	1,693	14,636	21,076	
71	2	142	1,695	14,778	21,168	
72	5	360	1,700	15,138	21,258	
74	2	148	1,702	15,286	21,428	
75	4	300	1,706	15,586	21,511	
77	2	154	1,708	15,740	21,669	
78	2	156	1,710	15,896	21,746	
81	2	162	1,712	16,058	21,971	
82	1	82	1,713	16,140	22,044	
83	1	83	1,714	16,223	22,116	
85	2	170	1,716	16,393	22,258	
86	1	86	1,717	16,479	22,327	
87	1	87	1,718	16,566	22,395	
88	1	88	1,719	16,654	22,462	
89	1	89	1,720	16,743	22,528	
91	1	91	1,721	16,834	22,658	
95	1	95	1,722	16,929	22,914	
96	1	96	1,723	17,025	22,977	
98	1	98	1,724	17,123	23,101	
100	1	100	1,725	17,223	23,223	
101	1	101	1,726	17,324	23,283	
102	1	102	1,727	17,426	23,342	
104	1	104	1,728	17,530	23,458	
105	3	315	1,731	17,845	23,515	
106	1	106	1,732	17,951	23,569	
107	1	107	1,733	18,058	23,622	
110	1	110	1,734	18,168	23,778	
113	1	113	1,735	18,281	23,931	
118	1	118	1,736	18,399	24,181	
126	1	126	1,737	18,525	24,573	
130	1	130	1,738	18,655	24,765	
131	1	131	1,739	18,786	24,812	
132	1	132	1,740	18,918	24,858	
136	3	408	1,743	19,326	25,038	
139	1	139	1,744	19,465	25,164	
145	1	145	1,745	19,610	25,410	
152	1	152	1,746	19,762	25,690	
159	1	159	1,747	19,921	25,963	
162	1	162	1,748	20,083	26,077	
164	1	164	1,749	20,247	26,151	
165	1	165	1,750	20,412	26,187	
167	1	167	1,751	20,579	26,257	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 5
 Witness: Boizelle

Rate Schedule: L2M1B
 Description: Chaparral Commercial 1"

Rate
 \$ 34.75

Tier 1	Break Over:	24,000 Gallons	Rate: \$	3.6500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	4.5000
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
168	1	168	1,752	20,747	26,291	
178	1	178	1,753	20,925	26,621	
179	1	179	1,754	21,104	26,653	
180	1	180	1,755	21,284	26,684	
183	2	366	1,757	21,650	26,774	
184	1	184	1,758	21,834	26,802	
185	2	370	1,760	22,204	26,829	
186	1	186	1,761	22,390	26,854	
198	1	198	1,762	22,588	27,142	
202	1	202	1,763	22,790	27,234	
205	1	205	1,764	22,995	27,300	
207	1	207	1,765	23,202	27,342	
210	1	210	1,766	23,412	27,402	
215	1	215	1,767	23,627	27,497	
221	1	221	1,768	23,848	27,605	
227	1	227	1,769	24,075	27,707	
231	1	231	1,770	24,306	27,771	
232	1	232	1,771	24,538	27,786	
237	1	237	1,772	24,775	27,856	
246	2	492	1,774	25,267	27,973	
259	1	259	1,775	25,526	28,116	
270	1	270	1,776	25,796	28,226	
278	1	278	1,777	26,074	28,298	
290	1	290	1,778	26,364	28,394	
314	1	314	1,779	26,678	28,562	
317	1	317	1,780	26,995	28,580	
334	1	334	1,781	27,329	28,665	
363	1	363	1,782	27,692	28,781	
485	1	485	1,783	28,177	29,147	
501	1	501	1,784	28,678	29,179	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 4 of 5
 Witness: Boizelle

Rate Schedule: L2M1B
 Description: Chaparral Commercial 1"

		<u>Rate</u>			
		\$ 34.75			
Tier 1	Break Over:	24,000	Gallons	Rate: \$	3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 5
Witness: Boizelle

Rate Schedule: L2M1B
Description: Chaparral Commercial 1"

		<u>Rate</u>			
		\$ 34.75			
Tier 1	Break Over:	24,000	Gallons	Rate: \$	3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
1762	1	1,762	1,785	30,440	30,440

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,785	13,397	17,043		30,440
Partial Bills	10	28	-	-	28
	1,795	13,425	17,043	-	30,468

					<u>Total</u>
Revenues	\$ 62,374	\$ 49,001	\$ 76,694	\$ -	\$ 188,069
	33%	26%	41%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 188,069</u>

Average Bill Count	150
	<u>Total</u>
Average Consumption	16.974
Median Consumption	5.000

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	150					
Average Revenues per Bill	\$ 1,257.33					
Total Annualized Revenues	\$ 188,809.08					
% of Total Revenues	33%	26%	41%	0%		
Annualized Revenues	\$ 62,620	\$ 49,194	\$ 76,995	\$ -	<u>\$ 188,809</u>	

Increase/(Decrease) from Annualization \$ 740

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	150					
Rate	\$ 39.18	\$ 4.8059	\$ 4.891176173	\$ 0		
# of Months	12					
Proposed Revenues	\$ 70,600	\$ 86,468	\$ 61,022	\$ -	<u>218,091</u>	

Increase/(Decrease) for Proposed Revenues \$ 29,282

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 4
 Witness: Boizelle

Rate Schedule: L2M1C
 Description: Chaparral Commercial 1 1/2"

		<u>Rate</u>		
		\$ 69.25		
Tier 1	Break Over:	60,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	110	0	110	0	0	
1	89	89	199	89	818	
2	43	86	242	175	1,547	
3	44	132	286	307	2,233	
4	38	152	324	459	2,875	
5	30	150	354	609	3,479	
6	27	162	381	771	4,053	
7	19	133	400	904	4,600	
8	22	176	422	1,080	5,128	
9	13	117	435	1,197	5,634	
10	21	210	456	1,407	6,127	
11	14	154	470	1,561	6,599	
12	23	276	493	1,837	7,057	
13	16	208	509	2,045	7,492	
14	13	182	522	2,227	7,911	
15	11	165	533	2,392	8,317	
16	12	192	545	2,584	8,712	
17	12	204	557	2,788	9,095	
18	10	180	567	2,968	9,466	
19	8	152	575	3,120	9,827	
20	11	220	586	3,340	10,180	
21	9	189	595	3,529	10,522	
22	14	308	609	3,837	10,855	
23	6	138	615	3,975	11,174	
24	4	96	619	4,071	11,487	
25	11	275	630	4,346	11,796	
26	10	260	640	4,606	12,094	
27	7	189	647	4,795	12,382	
28	11	308	658	5,103	12,663	
29	9	261	667	5,364	12,933	
30	7	210	674	5,574	13,194	
31	10	310	684	5,884	13,448	
32	8	256	692	6,140	13,692	
33	6	198	698	6,338	13,928	
34	10	340	708	6,678	14,158	
35	8	280	716	6,958	14,378	
36	8	288	724	7,246	14,590	
37	4	148	728	7,394	14,794	
38	7	266	735	7,660	14,994	
39	5	195	740	7,855	15,187	
40	3	120	743	7,975	15,375	
41	7	287	750	8,262	15,560	
42	1	42	751	8,304	15,738	
43	5	215	756	8,519	15,915	
44	9	396	765	8,915	16,087	
45	2	90	767	9,005	16,250	
46	3	138	770	9,143	16,411	
47	2	94	772	9,237	16,569	
48	3	144	775	9,381	16,725	
49	3	147	778	9,528	16,878	
50	2	100	780	9,628	17,028	
51	1	51	781	9,679	17,176	
52	6	312	787	9,991	17,323	
53	2	106	789	10,097	17,464	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 4
 Witness: Boizelle

Rate Schedule: L2M1C
 Description: Chaparral Commercial 1 1/2"

		<u>Rate</u>		
		\$ 69.25		
Tier 1	Break Over:	60,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	1	55	790	10,152	17,742	
56	2	112	792	10,264	17,880	
57	2	114	794	10,378	18,016	
58	2	116	796	10,494	18,150	
59	4	236	800	10,730	18,282	
60	3	180	803	10,910	18,410	
61	2	122	805	11,032	18,535	
62	1	62	806	11,094	18,658	
64	3	192	809	11,286	18,902	
65	4	260	813	11,546	19,021	
66	1	66	814	11,612	19,136	
68	1	68	815	11,680	19,364	
69	1	69	816	11,749	19,477	
70	1	70	817	11,819	19,589	
72	1	72	818	11,891	19,811	
73	1	73	819	11,964	19,921	
74	2	148	821	12,112	20,030	
75	1	75	822	12,187	20,137	
77	2	154	824	12,341	20,349	
80	1	80	825	12,421	20,661	
81	1	81	826	12,502	20,764	
82	1	82	827	12,584	20,866	
83	2	166	829	12,750	20,967	
84	2	168	831	12,918	21,066	
85	2	170	833	13,088	21,163	
88	1	88	834	13,176	21,448	
91	2	182	836	13,358	21,730	
92	1	92	837	13,450	21,822	
93	3	279	840	13,729	21,913	
94	1	94	841	13,823	22,001	
96	1	96	842	13,919	22,175	
97	4	388	846	14,307	22,261	
98	3	294	849	14,601	22,343	
99	1	99	850	14,700	22,422	
100	1	100	851	14,800	22,500	
103	1	103	852	14,903	22,731	
104	1	104	853	15,007	22,807	
105	1	105	854	15,112	22,882	
106	2	212	856	15,324	22,956	
107	1	107	857	15,431	23,028	
108	2	216	859	15,647	23,099	
109	1	109	860	15,756	23,168	
111	1	111	861	15,867	23,304	
114	2	228	863	16,095	23,505	
115	2	230	865	16,325	23,570	
116	1	116	866	16,441	23,633	
117	1	117	867	16,558	23,695	
119	1	119	868	16,677	23,817	
123	1	123	869	16,800	24,057	
126	1	126	870	16,926	24,234	
127	2	254	872	17,180	24,292	
128	2	256	874	17,436	24,348	
129	1	129	875	17,565	24,402	
133	3	399	878	17,964	24,614	
136	1	136	879	18,100	24,764	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 4
 Witness: Boizelle

Rate Schedule: L2M1C
 Description: Chaparral Commercial 1 1/2"

		<u>Rate</u>		
		\$ 69.25		
Tier 1	Break Over:	60,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
139	1	139	880	18,239	24,911	
140	1	140	881	18,379	24,959	
142	1	142	882	18,521	25,053	
143	1	143	883	18,664	25,099	
145	1	145	884	18,809	25,189	
147	1	147	885	18,956	25,277	
154	1	154	886	19,110	25,578	
158	1	158	887	19,268	25,746	
159	1	159	888	19,427	25,787	
163	1	163	889	19,590	25,947	
164	1	164	890	19,754	25,986	
171	1	171	891	19,925	26,252	
176	1	176	892	20,101	26,437	
184	2	368	894	20,469	26,725	
185	1	185	895	20,654	26,759	
186	1	186	896	20,840	26,792	
188	1	188	897	21,028	26,856	
190	1	190	898	21,218	26,918	
191	1	191	899	21,409	26,948	
194	1	194	900	21,603	27,035	
200	2	400	902	22,003	27,203	
201	1	201	903	22,204	27,229	
205	2	410	905	22,614	27,329	
211	1	211	906	22,825	27,467	
213	1	213	907	23,038	27,511	
216	1	216	908	23,254	27,574	
218	1	218	909	23,472	27,614	
223	1	223	910	23,695	27,709	
226	1	226	911	23,921	27,763	
233	1	233	912	24,154	27,882	
235	1	235	913	24,389	27,914	
254	1	254	914	24,643	28,199	
257	1	257	915	24,900	28,241	
261	1	261	916	25,161	28,293	
263	2	526	918	25,687	28,317	
270	1	270	919	25,957	28,387	
276	1	276	920	26,233	28,441	
280	1	280	921	26,513	28,473	
287	1	287	922	26,800	28,522	
288	1	288	923	27,088	28,528	
303	1	303	924	27,391	28,603	
306	1	306	925	27,697	28,615	
334	1	334	926	28,031	28,699	
383	1	383	927	28,414	28,797	
419	1	419	928	28,833	28,833	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	928	18,410	10,423		28,833
Partial Bills	2	48	-	-	48
	930	18,458	10,423	-	28,881

					<u>Total</u>					
Revenues	\$	64,423	\$	67,372	\$	46,904	\$	-	\$	178,698
		36%		38%		26%		0%		

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: L2M1C
Description: Chaparral Commercial 1 1/2"

		Rate			
		\$ 69.25			
Tier 1	Break Over:	60,000	Gallons	Rate: \$	3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 178,698

Average Bill Count	78
	<u>Total</u>
Average Consumption	31.045
Median Consumption	14.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	78				
Average Revenues per Bill	\$ 2,305.04				
Total Annualized Revenues	\$ 179,217.10				
% of Total Revenues	36%	38%	26%	0%	
Annualized Revenues	\$ 64,610	\$ 67,567	\$ 47,040	\$ -	\$ 179,217
Increase/(Decrease) from Annualization					\$ 519

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	78				
Rate	\$ 78.08	\$ 4.8059	\$ 4.891176173	\$ -	
# of Months	12				
Proposed Revenues	\$ 72,845	\$ 108,364	\$ 30,976	\$ -	212,185
Increase/(Decrease) for Proposed Revenues					\$ 32,968

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 7
 Witness: Boizelle

Rate Schedule: L2M1D
 Description: Chaparral Commercial 2"

		<u>Rate</u>		
		\$ 111.00		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	56	0	56	0	0	
1	28	28	84	28	1,004	
2	20	40	104	68	1,980	
3	22	66	126	134	2,936	
4	21	84	147	218	3,870	
5	14	70	161	288	4,783	
6	26	156	187	444	5,682	
7	20	140	207	584	6,555	
8	22	176	229	760	7,408	
9	21	189	250	949	8,239	
10	21	210	271	1,159	9,049	
11	20	220	291	1,379	9,838	
12	18	216	309	1,595	10,607	
13	24	312	333	1,907	11,358	
14	10	140	343	2,047	12,085	
15	14	210	357	2,257	12,802	
16	20	320	377	2,577	13,505	
17	18	306	395	2,883	14,188	
18	14	252	409	3,135	14,853	
19	20	380	429	3,515	15,504	
20	13	260	442	3,775	16,135	
21	20	420	462	4,195	16,753	
22	16	352	478	4,547	17,351	
23	10	230	488	4,777	17,933	
24	16	384	504	5,161	18,505	
25	9	225	513	5,386	19,061	
26	9	234	522	5,620	19,608	
27	8	216	530	5,836	20,146	
28	5	140	535	5,976	20,676	
29	11	319	546	6,295	21,201	
30	7	210	553	6,505	21,715	
31	8	248	561	6,753	22,222	
32	5	160	566	6,913	22,721	
33	7	231	573	7,144	23,215	
34	6	204	579	7,348	23,702	
35	1	35	580	7,383	24,183	
36	4	144	584	7,527	24,663	
37	4	148	588	7,675	25,139	
38	4	152	592	7,827	25,611	
39	6	234	598	8,061	26,079	
40	7	280	605	8,341	26,541	
41	7	287	612	8,628	26,996	
42	3	126	615	8,754	27,444	
43	4	172	619	8,926	27,889	
44	9	396	628	9,322	28,330	
45	5	225	633	9,547	28,762	
46	9	414	642	9,961	29,189	
47	6	282	648	10,243	29,607	
48	8	384	656	10,627	30,019	
49	4	196	660	10,823	30,423	
50	3	150	663	10,973	30,823	
51	5	255	668	11,228	31,220	
52	6	312	674	11,540	31,612	
53	4	212	678	11,752	31,998	
54	7	378	685	12,130	32,380	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 7
 Witness: Boizelle

Rate Schedule: L2M1D
 Description: Chaparral Commercial 2"

		<u>Rate</u>		
		\$ 111.00		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	3	165	688	12,295	32,755	
56	8	448	696	12,743	33,127	
57	9	513	705	13,256	33,491	
58	4	232	709	13,488	33,846	
59	3	177	712	13,665	34,197	
60	3	180	715	13,845	34,545	
61	9	549	724	14,394	34,890	
62	4	248	728	14,642	35,226	
63	2	126	730	14,768	35,558	
64	4	256	734	15,024	35,888	
65	7	455	741	15,479	36,214	
66	4	264	745	15,743	36,533	
67	7	469	752	16,212	36,848	
68	7	476	759	16,688	37,156	
69	5	345	764	17,033	37,457	
70	5	350	769	17,383	37,753	
71	8	568	777	17,951	38,044	
72	5	360	782	18,311	38,327	
73	6	438	788	18,749	38,605	
74	9	666	797	19,415	38,877	
75	9	675	806	20,090	39,140	
76	6	456	812	20,546	39,394	
77	5	385	817	20,931	39,642	
78	2	156	819	21,087	39,885	
79	2	158	821	21,245	40,126	
80	7	560	828	21,805	40,365	
81	1	81	829	21,886	40,597	
82	2	164	831	22,050	40,828	
83	3	249	834	22,299	41,057	
84	6	504	840	22,803	41,283	
85	4	340	844	23,143	41,503	
86	8	688	852	23,831	41,719	
87	7	609	859	24,440	41,927	
88	3	264	862	24,704	42,128	
89	3	267	865	24,971	42,326	
90	6	540	871	25,511	42,521	
91	2	182	873	25,693	42,710	
92	1	92	874	25,785	42,897	
93	4	372	878	26,157	43,083	
94	7	658	885	26,815	43,265	
95	1	95	886	26,910	43,440	
96	5	480	891	27,390	43,614	
97	3	291	894	27,681	43,783	
98	1	98	895	27,779	43,949	
99	3	297	898	28,076	44,114	
100	1	100	899	28,176	44,276	
101	5	505	904	28,681	44,437	
102	1	102	905	28,783	44,593	
103	3	309	908	29,092	44,748	
104	1	104	909	29,196	44,900	
105	3	315	912	29,511	45,051	
106	2	212	914	29,723	45,199	
107	1	107	915	29,830	45,345	
108	1	108	916	29,938	45,490	
109	2	218	918	30,156	45,634	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 7
 Witness: Boizelle

Rate Schedule: L2M1D
 Description: Chaparral Commercial 2"

		\$	<u>Rate</u>			
			111.00			
Tier 1	Break Over:	100,000	Gallons	Rate: \$	3.6500	
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.5000	
Tier 3	Break Over:	-	Gallons	Rate: \$	-	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
110	2	220	920	30,376	45,776	
111	3	333	923	30,709	45,916	
112	2	224	925	30,933	46,053	
113	3	339	928	31,272	46,188	
114	3	342	931	31,614	46,320	
115	3	345	934	31,959	46,449	
116	5	580	939	32,539	46,575	
117	3	351	942	32,890	46,696	
118	1	118	943	33,008	46,814	
119	3	357	946	33,365	46,931	
120	3	360	949	33,725	47,045	
121	1	121	950	33,846	47,156	
122	3	366	953	34,212	47,266	
123	1	123	954	34,335	47,373	
124	2	248	956	34,583	47,479	
127	3	381	959	34,964	47,791	
128	1	128	960	35,092	47,892	
131	2	262	962	35,354	48,192	
132	2	264	964	35,618	48,290	
133	2	266	966	35,884	48,386	
134	2	268	968	36,152	48,480	
135	2	270	970	36,422	48,572	
136	2	272	972	36,694	48,662	
137	1	137	973	36,831	48,750	
138	1	138	974	36,969	48,837	
140	1	140	975	37,109	49,009	
141	1	141	976	37,250	49,094	
142	1	142	977	37,392	49,178	
143	1	143	978	37,535	49,261	
144	1	144	979	37,679	49,343	
145	2	290	981	37,969	49,424	
146	3	438	984	38,407	49,503	
147	2	294	986	38,701	49,579	
148	1	148	987	38,849	49,653	
149	1	149	988	38,998	49,726	
152	1	152	989	39,150	49,942	
153	2	306	991	39,456	50,013	
155	1	155	992	39,611	50,151	
156	1	156	993	39,767	50,219	
161	1	161	994	39,928	50,554	
163	2	326	996	40,254	50,686	
168	2	336	998	40,590	51,006	
170	1	170	999	40,760	51,130	
171	2	342	1,001	41,102	51,191	
172	2	344	1,003	41,446	51,250	
173	1	173	1,004	41,619	51,307	
174	2	348	1,006	41,967	51,363	
175	1	175	1,007	42,142	51,417	
176	1	176	1,008	42,318	51,470	
178	2	356	1,010	42,674	51,574	
180	2	360	1,012	43,034	51,674	
183	1	183	1,013	43,217	51,818	
184	1	184	1,014	43,401	51,865	
185	1	185	1,015	43,586	51,911	
189	1	189	1,016	43,775	52,091	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 4 of 7
 Witness: Boizelle

Rate Schedule: L2M1D
 Description: Chaparral Commercial 2"

		<u>Rate</u>		
		\$ 111.00		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
190	1	190	1,017	43,965	52,135	
192	1	192	1,018	44,157	52,221	
201	2	402	1,020	44,559	52,599	
202	1	202	1,021	44,761	52,639	
207	1	207	1,022	44,968	52,834	
209	1	209	1,023	45,177	52,910	
217	1	217	1,024	45,394	53,206	
219	1	219	1,025	45,613	53,278	
220	1	220	1,026	45,833	53,313	
221	1	221	1,027	46,054	53,347	
225	1	225	1,028	46,279	53,479	
227	1	227	1,029	46,506	53,543	
230	1	230	1,030	46,736	53,636	
234	1	234	1,031	46,970	53,756	
248	1	248	1,032	47,218	54,162	
251	1	251	1,033	47,469	54,246	
278	1	278	1,034	47,747	54,975	
281	1	281	1,035	48,028	55,053	
301	2	602	1,037	48,630	55,553	
336	1	336	1,038	48,966	56,358	
361	1	361	1,039	49,327	56,908	
374	1	374	1,040	49,701	57,181	
377	1	377	1,041	50,078	57,241	
380	1	380	1,042	50,458	57,298	
401	1	401	1,043	50,859	57,676	
432	1	432	1,044	51,291	58,203	
436	1	436	1,045	51,727	58,267	
464	1	464	1,046	52,191	58,687	
467	1	467	1,047	52,658	58,729	
468	1	468	1,048	53,126	58,742	
469	1	469	1,049	53,595	58,754	
475	1	475	1,050	54,070	58,820	
477	1	477	1,051	54,547	58,840	
484	1	484	1,052	55,031	58,903	
490	1	490	1,053	55,521	58,951	
538	1	538	1,054	56,059	59,287	
594	1	594	1,055	56,653	59,623	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 5 of 7
 Witness: Boizelle

Rate Schedule: L2M1D
 Description: Chaparral Commercial 2"

	<u>Rate</u>			
	\$ 111.00			
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
637	1	637	1,056	57,290	59,838

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 6 of 7
 Witness: Boizelle

Rate Schedule: L2M1D
 Description: Chaparral Commercial 2"

	\$	<u>Rate</u>			
Tier 1		111.00	Break Over:	100,000	Gallons
Tier 2			Break Over:	999,999,999	Gallons
Tier 3			Break Over:	-	Gallons
			Rate:	\$	3.6500
			Rate:	\$	4.5000
			Rate:	\$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
681	1	681	1,057	57,971	60,014	
690	2	1,380	1,059	59,351	60,041	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 7 of 7
 Witness: Boizelle

Rate Schedule: L2M1D
 Description: Chaparral Commercial 2"

		<u>Rate</u>			
		\$ 111.00			
Tier 1	Break Over:	100,000	Gallons	Rate: \$	3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
745	1	745	1,060	60,096	60,096

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,060	44,276	15,820		60,096
Partial Bills	10	240	6	-	246
	1,070	44,516	15,826	-	60,342

					<u>Total</u>
Revenues	\$ 118,770	\$ 162,485	\$ 71,216	\$ -	\$ 352,470
	34%	46%	20%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 352,470</u>

Average Bill Count	89
	<u>Total</u>
Average Consumption	56.394
Median Consumption	31.000

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	90					
Average Revenues per Bill	\$ 3,952.94					
Total Annualized Revenues	\$ 353,787.76					
% of Total Revenues	34%	46%	20%	0%		
Annualized Revenues	\$ 119,214	\$ 163,092	\$ 71,482	\$ -	<u>\$ 353,788</u>	

Increase/(Decrease) from Annualization \$ 1,318

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	90					
Rate	\$ 125.15	\$ 4.8059	\$ 4.891176173	\$ 0		
# of Months	12					
Proposed Revenues	\$ 134,408	\$ 240,481	\$ 50,397	\$ -	<u>\$ 425,286</u>	

Increase/(Decrease) for Proposed Revenues \$ 71,498

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 2
 Witness: Boizelle

Rate Schedule: L2M1E
 Description: Chaparral Commercial 3"

		\$	<u>Rate</u> 222.00			
Tier 1	Break Over:		225,000	Gallons	Rate: \$	3.6500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$	4.5000
Tier 3	Break Over:		-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
3	5	15	5	15	195	
4	4	16	9	31	255	
5	2	10	11	41	311	
6	2	12	13	53	365	
7	2	14	15	67	417	
10	2	20	17	87	567	
11	1	11	18	98	615	
13	1	13	19	111	709	
20	1	20	20	131	1,031	
21	1	21	21	152	1,076	
22	1	22	22	174	1,120	
25	2	50	24	224	1,249	
26	1	26	25	250	1,290	
28	1	28	26	278	1,370	
29	1	29	27	307	1,409	
30	1	30	28	337	1,447	
32	1	32	29	369	1,521	
34	1	34	30	403	1,593	
38	1	38	31	441	1,733	
41	2	82	33	523	1,835	
43	2	86	35	609	1,899	
46	1	46	36	655	1,989	
48	1	48	37	703	2,047	
49	1	49	38	752	2,075	
53	1	53	39	805	2,183	
56	2	112	41	917	2,261	
57	1	57	42	974	2,285	
59	1	59	43	1,033	2,331	
63	2	126	45	1,159	2,419	
64	2	128	47	1,287	2,439	
73	1	73	48	1,360	2,601	
74	1	74	49	1,434	2,618	
77	1	77	50	1,511	2,666	
86	2	172	52	1,683	2,801	
87	1	87	53	1,770	2,814	
108	1	108	54	1,878	3,066	
119	1	119	55	1,997	3,187	
128	1	128	56	2,125	3,277	
129	1	129	57	2,254	3,286	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 2
 Witness: Boizelle

Rate Schedule: L2M1E
 Description: Chaparral Commercial 3"

	Rate				
	\$ 222.00				
Tier 1	Break Over:	225,000	Gallons	Rate: \$	3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
146	1	146	58	2,400	3,422	
148	1	148	59	2,548	3,436	
163	1	163	60	2,711	3,526	
169	1	169	61	2,880	3,556	
171	1	171	62	3,051	3,564	
199	1	199	63	3,250	3,648	
201	1	201	64	3,451	3,652	
205	1	205	65	3,656	3,656	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	65	3,656	-	-	3,656
Partial Bills	2	30	-	-	30
	67	3,686	-	-	3,686

						Total
Revenues	\$ 14,859	\$ 13,454	\$ -	\$ -		\$ 28,313
	52%	48%	0%	0%		
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ 28,313

Average Bill Count	6
	Total
Average Consumption	55.070
Median Consumption	41.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	6					
Average Revenues per Bill	\$ 5,076.05					
Total Annualized Revenues	\$ 28,341.30					
% of Total Revenues	52%	48%	0%	0%		
Annualized Revenues	\$ 14,874	\$ 13,467	\$ -	\$ -		\$ 28,341

Increase/(Decrease) from Annualization \$ 28

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	6					
Rate	\$ 250.29	\$ 4.8059	4.891176173	0		
# of Months	12					
Proposed Revenues	\$ 16,770	\$ 17,715	\$ -	\$ -		\$ 34,484

Increase/(Decrease) for Proposed Revenues \$ 6,143

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 3
 Witness: Boizelle

Rate Schedule: L2M1F
 Description: Chaparral Commercial 4"

		<u>Rate</u>		
		\$ 346.75		
Tier 1	Break Over:	350,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	10	0	10	0	0	
1	1	1	11	1	72	
24	1	24	12	25	1,705	
37	1	37	13	62	2,615	
52	1	52	14	114	3,650	
57	1	57	15	171	3,990	
70	1	70	16	241	4,861	
98	1	98	17	339	6,709	
106	1	106	18	445	7,229	
114	1	114	19	559	7,741	
116	1	116	20	675	7,867	
118	2	236	22	911	7,991	
119	1	119	23	1,030	8,051	
120	2	240	25	1,270	8,110	
122	2	244	27	1,514	8,224	
124	1	124	28	1,638	8,334	
125	1	125	29	1,763	8,388	
135	1	135	30	1,898	8,918	
136	1	136	31	2,034	8,970	
137	1	137	32	2,171	9,021	
138	1	138	33	2,309	9,071	
140	1	140	34	2,449	9,169	
143	1	143	35	2,592	9,313	
156	1	156	36	2,748	9,924	
159	1	159	37	2,907	10,062	
170	1	170	38	3,077	10,557	
177	2	354	40	3,431	10,865	
184	1	184	41	3,615	11,159	
192	1	192	42	3,807	11,487	
196	1	196	43	4,003	11,647	
199	1	199	44	4,202	11,764	
207	1	207	45	4,409	12,068	
216	1	216	46	4,625	12,401	
218	1	218	47	4,843	12,473	
224	1	224	48	5,067	12,683	
236	1	236	49	5,303	13,091	
237	1	237	50	5,540	13,124	
242	1	242	51	5,782	13,284	
250	2	500	53	6,282	13,532	
257	1	257	54	6,539	13,735	
270	1	270	55	6,809	14,099	
271	1	271	56	7,080	14,126	
273	1	273	57	7,353	14,178	
289	1	289	58	7,642	14,578	
300	1	300	59	7,942	14,842	
325	1	325	60	8,267	15,417	
328	1	328	61	8,595	15,483	
347	1	347	62	8,942	15,882	
348	1	348	63	9,290	15,902	
349	1	349	64	9,639	15,921	
357	1	357	65	9,996	16,065	
358	1	358	66	10,354	16,082	
359	1	359	67	10,713	16,098	
377	2	754	69	11,467	16,368	
382	1	382	70	11,849	16,433	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 3
 Witness: Boizelle

Rate Schedule: L2M1F
 Description: Chaparral Commercial 4"

	<u>Rate</u>			
	\$ 346.75			
Tier 1	Break Over:	350,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
392	1	392	71	12,241	16,553	
395	1	395	72	12,636	16,586	
399	1	399	73	13,035	16,626	
408	1	408	74	13,443	16,707	
443	1	443	75	13,886	16,987	
446	1	446	76	14,332	17,008	
499	1	499	77	14,831	17,326	
507	1	507	78	15,338	17,366	
530	1	530	79	15,868	17,458	
545	1	545	80	16,413	17,503	
547	1	547	81	16,960	17,507	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 3
Witness: Boizelle

Rate Schedule: L2M1F
Description: Chaparral Commercial 4"

		<u>Rate</u>			
		\$ 346.75			
Tier 1	Break Over:	350,000	Gallons	Rate: \$	3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
678	1	678	82	17,638	17,638

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	82	15,939	1,699		17,638
Partial Bills	2	362	195	-	557
	84	16,301	1,894	-	18,195

					<u>Total</u>
Revenues	\$ 29,150	\$ 59,497	\$ 8,524	\$ -	\$ 97,172
	30%	61%	9%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 97,172</u>

Average Bill Count	7
	<u>Total</u>
Average Consumption	216.435
Median Consumption	217.000

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	7					
Average Revenues per Bill	\$ 13,870.71					
Total Annualized Revenues	\$ 99,406.77					
% of Total Revenues	30%	61%	9%	0%		
Annualized Revenues	\$ 29,821	\$ 60,866	\$ 8,721	\$ -	\$ 99,407	

Increase/(Decrease) from Annualization \$ 2,235

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	7					
Rate	\$ 390.94	\$ 4.8059	\$ 4.891176173	\$ 0		
# of Months	12					
Proposed Revenues	\$ 33,621	\$ 81,685	\$ 5,861	\$ -	\$ 121,167	

Increase/(Decrease) for Proposed Revenues \$ 21,761

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 2
 Witness: Boizelle

Rate Schedule: L2M1G
 Description: Chaparral Commercial 6"

	<u>Rate</u>			
	\$ 693.50			
Tier 1	Break Over:	725,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
5	1	5	1	5	115	
6	1	6	2	11	137	
7	1	7	3	18	158	
8	1	8	4	26	178	
11	2	22	6	48	235	
16	1	16	7	64	320	
32	1	32	8	96	576	
42	1	42	9	138	726	
48	1	48	10	186	810	
63	1	63	11	249	1,005	
102	1	102	12	351	1,473	
204	1	204	13	555	2,595	
224	1	224	14	779	2,795	
232	1	232	15	1,011	2,867	
237	1	237	16	1,248	2,907	
240	1	240	17	1,488	2,928	
241	1	241	18	1,729	2,934	
289	1	289	19	2,018	3,174	
325	1	325	20	2,343	3,318	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 2
 Witness: Boizelle

Rate Schedule: L2M1G
 Description: Chaparral Commercial 6"

		<u>Rate</u>			
		\$ 693.50			
Tier 1	Break Over:	725,000	Gallons	Rate: \$	3.6500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	4.5000
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
337	1	337	21	2,680	3,354
386	1	386	22	3,066	3,452
418	1	418	23	3,484	3,484

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	23	3,484	-	-	3,484
Partial Bills	1	6	-	-	6
	24	3,490	-	-	3,490

					<u>Total</u>
Revenues	\$ 16,783	\$ 12,739	\$ -	\$ -	\$ 29,521
	57%	43%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 29,521</u>

Average Bill Count	2
	<u>Total</u>
Average Consumption	144.215
Median Consumption	82.500

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	2				
Average Revenues per Bill	\$ 14,638.61				
Total Annualized Revenues	\$ 29,277.22				
% of Total Revenues	57%	43%	0%	0%	
Annualized Revenues	<u>\$ 16,644</u>	<u>\$ 12,633</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 29,277</u>

Increase/(Decrease) from Annualization \$ (244)

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	2				
Rate	\$ 781.89	\$ 4.8059	4.891176173	0	
# of Months	12				
Proposed Revenues	<u>\$ 18,765</u>	<u>\$ 16,773</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 35,538</u>

Increase/(Decrease) for Proposed Revenues \$ 6,261

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: L3M1C
Description: Chaparral Industrial 1 1/2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 69.25	60,000	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 4.5000
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill					-
Partial Bills					-
	-	-	-	-	-

	\$	%	\$	%	\$	%	<u>Total</u>
Revenues	0	100%	-	0%	-	0%	\$ 0
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							\$ -

Average Bill Count	0
	<u>Total</u>
Average Consumption	-
Median Consumption	

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	0					
Average Revenues per Bill	\$ 1.00					
Total Annualized Revenues	\$ 0.01					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ 0

Increase/(Decrease) from Annualization \$ 0

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	0					
Rate	\$ 78.08	\$ 4.8059	4.891176173		0	
# of Months	12					
Proposed Revenues	\$ (1)	\$ -	\$ -	\$ -	\$ -	-1

Increase/(Decrease) for Proposed Revenues \$ (1)

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 3
 Witness: Boizelle

Rate Schedule: L6M1E
 Description: Chaparral Private Hydrant 3"

Rate
 \$ 222.00

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	20	0	20	0	0	
1	7	7	27	7	105	
2	5	10	32	17	203	
3	9	27	41	44	296	
4	3	12	44	56	380	
5	5	25	49	81	461	
6	3	18	52	99	537	
7	6	42	58	141	610	
8	2	16	60	157	677	
9	1	9	61	166	742	
10	3	30	64	196	806	
11	2	22	66	218	867	
12	1	12	67	230	926	
13	3	39	70	269	984	
14	1	14	71	283	1,039	
15	4	60	75	343	1,093	
16	2	32	77	375	1,143	
17	3	51	80	426	1,191	
18	2	36	82	462	1,236	
19	1	19	83	481	1,279	
20	1	20	84	501	1,321	
21	2	42	86	543	1,362	
22	2	44	88	587	1,401	
23	1	23	89	610	1,438	
25	2	50	91	660	1,510	
26	2	52	93	712	1,544	
27	2	54	95	766	1,576	
30	1	30	96	796	1,666	
31	1	31	97	827	1,695	
32	2	64	99	891	1,723	
34	1	34	100	925	1,775	
35	1	35	101	960	1,800	
36	1	36	102	996	1,824	
37	1	37	103	1,033	1,847	
40	1	40	104	1,073	1,913	
44	2	88	106	1,161	1,997	
53	2	106	108	1,267	2,168	
54	1	54	109	1,321	2,185	
65	1	65	110	1,386	2,361	
66	1	66	111	1,452	2,376	
67	1	67	112	1,519	2,390	
86	1	86	113	1,605	2,637	
99	1	99	114	1,704	2,793	
182	1	182	115	1,886	3,706	
235	1	235	116	2,121	4,236	
484	1	484	117	2,605	6,477	
514	1	514	118	3,119	6,717	
887	1	887	119	4,006	9,328	
1389	1	1,389	120	5,395	12,340	
1521	1	1,521	121	6,916	13,000	
1721	1	1,721	122	8,637	13,800	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 3
 Witness: Boizelle

Rate Schedule: L6M1E
 Description: Chaparral Private Hydrant 3"

		<u>Rate</u>		
		\$ 222.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:		Gallons	Rate:
Tier 3	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
1947	1	1,947	123	10,584	14,478	
1954	1	1,954	124	12,538	14,492	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 3
Witness: Boizelle

Rate Schedule: L6M1E
Description: Chaparral Private Hydrant 3"

		<u>Rate</u>			
		\$ 222.00			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.6500
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
2265	1	2,265	125	14,803	14,803

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	125	14,803			14,803
Partial Bills	20	529	-	-	529
	145	15,332	-	-	15,332

					<u>Total</u>
Revenues	\$ 32,146	\$ 55,962	\$ -	\$ -	\$ 88,107
	36%	64%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 88,107</u>

Average Bill Count	12
	<u>Total</u>
Average Consumption	105.884
Median Consumption	13.500

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	14				
Average Revenues per Bill	\$ 7,301.72				
Total Annualized Revenues	\$ 98,573.20				
% of Total Revenues	36%	64%	0%	0%	
Annualized Revenues	\$ 35,964	\$ 62,609	\$ -	\$ -	\$ 98,573

Increase/(Decrease) from Annualization \$ 10,466

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Consumption	14				
Rate	\$ 250.29	\$ 4.8059	4.805939126	4.805939126	
# of Months	12				
Proposed Revenues	\$ 40,548	\$ 73,685	\$ -	\$ -	114,232

Increase/(Decrease) for Proposed Revenues \$ 15,659

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 4
 Witness: Boizelle

Rate Schedule: L7M1A
 Description: Chaparral Irrigation 3/4"

Rate
 \$ 20.40

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	391	0	391	0	0	
1	140	140	531	140	1,387	
2	117	234	648	374	2,634	
3	78	234	726	608	3,764	
4	88	352	814	960	4,816	
5	54	270	868	1,230	5,780	
6	51	306	919	1,536	6,690	
7	55	385	974	1,921	7,549	
8	53	424	1,027	2,345	8,353	
9	39	351	1,066	2,696	9,104	
10	43	430	1,109	3,126	9,816	
11	31	341	1,140	3,467	10,485	
12	38	456	1,178	3,923	11,123	
13	48	624	1,226	4,547	11,723	
14	33	462	1,259	5,009	12,275	
15	19	285	1,278	5,294	12,794	
16	23	368	1,301	5,662	13,294	
17	19	323	1,320	5,985	13,771	
18	18	324	1,338	6,309	14,229	
19	18	342	1,356	6,651	14,669	
20	14	280	1,370	6,931	15,091	
21	17	357	1,387	7,288	15,499	
22	11	242	1,398	7,530	15,890	
23	9	207	1,407	7,737	16,270	
24	12	288	1,419	8,025	16,641	
25	9	225	1,428	8,250	17,000	
26	12	312	1,440	8,562	17,350	
27	8	216	1,448	8,778	17,688	
28	9	252	1,457	9,030	18,018	
29	11	319	1,468	9,349	18,339	
30	10	300	1,478	9,649	18,649	
31	13	403	1,491	10,052	18,949	
32	13	416	1,504	10,468	19,236	
33	8	264	1,512	10,732	19,510	
34	14	476	1,526	11,208	19,776	
35	8	280	1,534	11,488	20,028	
36	14	504	1,548	11,992	20,272	
37	8	296	1,556	12,288	20,502	
38	13	494	1,569	12,782	20,724	
39	13	507	1,582	13,289	20,933	
40	10	400	1,592	13,689	21,129	
41	9	369	1,601	14,058	21,315	
42	10	420	1,611	14,478	21,492	
43	5	215	1,616	14,693	21,659	
44	10	440	1,626	15,133	21,821	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 4
 Witness: Boizelle

Rate Schedule: L7M1A
 Description: Chaparral Irrigation 3/4"

Rate
 \$ 20.40

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
45	7	315	1,633	15,448	21,973	
46	6	276	1,639	15,724	22,118	
47	4	188	1,643	15,912	22,257	
48	8	384	1,651	16,296	22,392	
49	9	441	1,660	16,737	22,519	
51	5	255	1,665	16,992	22,755	
52	3	156	1,668	17,148	22,868	
53	3	159	1,671	17,307	22,978	
54	3	162	1,674	17,469	23,085	
55	6	330	1,680	17,799	23,189	
56	2	112	1,682	17,911	23,287	
57	3	171	1,685	18,082	23,383	
58	2	116	1,687	18,198	23,476	
59	5	295	1,692	18,493	23,567	
60	3	180	1,695	18,673	23,653	
61	4	244	1,699	18,917	23,736	
63	3	189	1,702	19,106	23,894	
64	3	192	1,705	19,298	23,970	
65	3	195	1,708	19,493	24,043	
66	3	198	1,711	19,691	24,113	
67	3	201	1,714	19,892	24,180	
68	4	272	1,718	20,164	24,244	
69	5	345	1,723	20,509	24,304	
70	2	140	1,725	20,649	24,359	
71	2	142	1,727	20,791	24,412	
72	1	72	1,728	20,863	24,463	
73	2	146	1,730	21,009	24,513	
75	1	75	1,731	21,084	24,609	
76	1	76	1,732	21,160	24,656	
77	3	231	1,735	21,391	24,702	
78	1	78	1,736	21,469	24,745	
81	2	162	1,738	21,631	24,871	
82	2	164	1,740	21,795	24,911	
83	1	83	1,741	21,878	24,949	
84	1	84	1,742	21,962	24,986	
85	1	85	1,743	22,047	25,022	
88	3	264	1,746	22,311	25,127	
90	2	180	1,748	22,491	25,191	
93	3	279	1,751	22,770	25,281	
96	1	96	1,752	22,866	25,362	
104	2	208	1,754	23,074	25,570	
107	1	107	1,755	23,181	25,642	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: L7M1A
Description: Chaparral Irrigation 3/4"

		<u>Rate</u>			
		\$	20.40		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.6500
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
110	1	110	1,756	23,291	25,711	
112	1	112	1,757	23,403	25,755	
116	1	116	1,758	23,519	25,839	
123	1	123	1,759	23,642	25,979	
125	1	125	1,760	23,767	26,017	
127	1	127	1,761	23,894	26,053	
130	2	260	1,763	24,154	26,104	
141	1	141	1,764	24,295	26,269	
144	1	144	1,765	24,439	26,311	
151	1	151	1,766	24,590	26,402	
152	1	152	1,767	24,742	26,414	
158	1	158	1,768	24,900	26,480	
159	1	159	1,769	25,059	26,490	
172	1	172	1,770	25,231	26,607	
193	1	193	1,771	25,424	26,775	
202	1	202	1,772	25,626	26,838	
220	1	220	1,773	25,846	26,946	
228	1	228	1,774	26,074	26,986	
275	1	275	1,775	26,349	27,174	
292	1	292	1,776	26,641	27,225	
322	1	322	1,777	26,963	27,285	
368	1	368	1,778	27,331	27,331	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,778	27,331			27,331
Partial Bills	2	8	-	-	8
	1,780	27,339	-	-	27,339

					Total
Revenues	\$ 36,309	\$ 99,787	\$ -	\$ -	\$ 136,096
	27%	73%	0%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 136,096

Average Bill Count	148
	<u>Total</u>
Average Consumption	15.360
Median Consumption	10.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	148				
Average Revenues per Bill	\$ 917.59				
Total Annualized Revenues	\$ 136,185.16				
% of Total Revenues	27%	73%	0%	0%	
Annualized Revenues	\$ 36,332	\$ 99,853	\$ -	\$ -	\$ 136,185

Increase/(Decrease) from Annualization \$ 89

	Proposed Revenues			
	Basic	Volumetric		
		Tier 1	Tier 2	Tier 3
Average Customer	148			

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 4 of 4
 Witness: Boizelle

Rate Schedule: L7M1A
 Description: Chaparral Irrigation 3/4"

		<u>Rate</u>			
		\$	20.40		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.6500
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Consumption			27,339	-	-
Rate \$		23.00	\$ 4.8059	4.805939126	4.805939126
	# of Months	12			
Proposed Revenues		\$ 40,963	\$ 131,390	\$ -	\$ -
Increase/(Decrease) for Proposed Revenues					\$ 36,167

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 5
 Witness: Boizelle

Rate Schedule: L7M1B
 Description: Chaparral Irrigation 1"

Rate
 \$ 34.75

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1,111	0	1,111	0	0	
1	57	57	1,168	57	1,289	
2	60	120	1,228	177	2,521	
3	44	132	1,272	309	3,693	
4	48	192	1,320	501	4,821	
5	26	130	1,346	631	5,901	
6	33	198	1,379	829	6,955	
7	40	280	1,419	1,109	7,976	
8	29	232	1,448	1,341	8,957	
9	32	288	1,480	1,629	9,909	
10	23	230	1,503	1,859	10,829	
11	25	275	1,528	2,134	11,726	
12	27	324	1,555	2,458	12,598	
13	30	390	1,585	2,848	13,443	
14	38	532	1,623	3,380	14,258	
15	30	450	1,653	3,830	15,035	
16	24	384	1,677	4,214	15,782	
17	17	289	1,694	4,503	16,505	
18	16	288	1,710	4,791	17,211	
19	18	342	1,728	5,133	17,901	
20	19	380	1,747	5,513	18,573	
21	23	483	1,770	5,996	19,226	
22	12	264	1,782	6,260	19,856	
23	19	437	1,801	6,697	20,474	
24	15	360	1,816	7,057	21,073	
25	23	575	1,839	7,632	21,657	
26	20	520	1,859	8,152	22,218	
27	22	594	1,881	8,746	22,759	
28	10	280	1,891	9,026	23,278	
29	13	377	1,904	9,403	23,787	
30	11	330	1,915	9,733	24,283	
31	10	310	1,925	10,043	24,768	
32	16	512	1,941	10,555	25,243	
33	10	330	1,951	10,885	25,702	
34	14	476	1,965	11,361	26,151	
35	11	385	1,976	11,746	26,586	
36	3	108	1,979	11,854	27,010	
37	5	185	1,984	12,039	27,431	
38	7	266	1,991	12,305	27,847	
39	9	351	2,000	12,656	28,256	
40	12	480	2,012	13,136	28,656	
41	8	328	2,020	13,464	29,044	
42	10	420	2,030	13,884	29,424	
43	6	258	2,036	14,142	29,794	
44	7	308	2,043	14,450	30,158	
45	8	360	2,051	14,810	30,515	
46	13	598	2,064	15,408	30,864	
47	5	235	2,069	15,643	31,200	
48	8	384	2,077	16,027	31,531	
49	9	441	2,086	16,468	31,854	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 5
 Witness: Boizelle

Rate Schedule: L7M1B
 Description: Chaparral Irrigation 1"

Rate
 \$ 34.75

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
50		250	2,091	16,718	32,168	
51		102	2,093	16,820	32,477	
52		260	2,098	17,080	32,784	
53		318	2,104	17,398	33,086	
54		54	2,105	17,452	33,382	
55		275	2,110	17,727	33,677	
56		280	2,115	18,007	33,967	
57		228	2,119	18,235	34,252	
58		464	2,127	18,699	34,533	
59		295	2,132	18,994	34,806	
60		300	2,137	19,294	35,074	
61		122	2,139	19,416	35,337	
62		124	2,141	19,540	35,598	
63		126	2,143	19,666	35,857	
64		256	2,147	19,922	36,114	
65		195	2,150	20,117	36,367	
66		198	2,153	20,315	36,617	
67		335	2,158	20,650	36,864	
68		680	2,168	21,330	37,106	
69		414	2,174	21,744	37,338	
70		280	2,178	22,024	37,564	
71		284	2,182	22,308	37,786	
72		72	2,183	22,380	38,004	
73		146	2,185	22,526	38,221	
74		222	2,188	22,748	38,436	
75		600	2,196	23,348	38,648	
76		152	2,198	23,500	38,852	
77		154	2,200	23,654	39,054	
78		234	2,203	23,888	39,254	
79		158	2,205	24,046	39,451	
80		240	2,208	24,286	39,646	
81		162	2,210	24,448	39,838	
83		332	2,214	24,780	40,218	
84		336	2,218	25,116	40,404	
87		435	2,223	25,551	40,950	
88		88	2,224	25,639	41,127	
89		356	2,228	25,995	41,303	
90		270	2,231	26,265	41,475	
91		273	2,234	26,538	41,644	
92		184	2,236	26,722	41,810	
94		282	2,239	27,004	42,138	
95		665	2,246	27,669	42,299	
96		192	2,248	27,861	42,453	
97		291	2,251	28,152	42,605	
98		294	2,254	28,446	42,754	
99		297	2,257	28,743	42,900	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 5
 Witness: Boizelle

Rate Schedule: L7M1B
 Description: Chaparral Irrigation 1"

Rate
 \$ 34.75

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
100	1	100	2,258	28,843	43,043	
101	1	101	2,259	28,944	43,185	
103	3	309	2,262	29,253	43,467	
104	1	104	2,263	29,357	43,605	
105	3	315	2,266	29,672	43,742	
107	1	107	2,267	29,779	44,010	
108	4	432	2,271	30,211	44,143	
109	1	109	2,272	30,320	44,272	
110	3	330	2,275	30,650	44,400	
111	4	444	2,279	31,094	44,525	
112	3	336	2,282	31,430	44,646	
113	2	226	2,284	31,656	44,764	
114	4	456	2,288	32,112	44,880	
115	3	345	2,291	32,457	44,992	
116	2	232	2,293	32,689	45,101	
118	2	236	2,295	32,925	45,315	
119	1	119	2,296	33,044	45,420	
120	5	600	2,301	33,644	45,524	
123	3	369	2,304	34,013	45,821	
124	1	124	2,305	34,137	45,917	
126	1	126	2,306	34,263	46,107	
127	6	762	2,312	35,025	46,201	
130	3	390	2,315	35,415	46,465	
131	2	262	2,317	35,677	46,550	
133	1	133	2,318	35,810	46,716	
134	2	268	2,320	36,078	46,798	
135	1	135	2,321	36,213	46,878	
137	1	137	2,322	36,350	47,036	
138	2	276	2,324	36,626	47,114	
139	1	139	2,325	36,765	47,190	
143	1	143	2,326	36,908	47,490	
145	2	290	2,328	37,198	47,638	
147	1	147	2,329	37,345	47,782	
149	1	149	2,330	37,494	47,924	
150	1	150	2,331	37,644	47,994	
151	2	302	2,333	37,946	48,063	
152	2	304	2,335	38,250	48,130	
153	3	459	2,338	38,709	48,195	
154	1	154	2,339	38,863	48,257	
157	1	157	2,340	39,020	48,440	
158	1	158	2,341	39,178	48,500	
162	3	486	2,344	39,664	48,736	
163	1	163	2,345	39,827	48,792	
164	2	328	2,347	40,155	48,847	
174	1	174	2,348	40,329	49,377	
177	1	177	2,349	40,506	49,533	
179	1	179	2,350	40,685	49,635	
180	1	180	2,351	40,865	49,685	
183	1	183	2,352	41,048	49,832	
189	1	189	2,353	41,237	50,120	
190	1	190	2,354	41,427	50,167	
195	1	195	2,355	41,622	50,397	
196	1	196	2,356	41,818	50,442	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 4 of 5
 Witness: Boizelle

Rate Schedule: L7M1B
 Description: Chaparral Irrigation 1"

Rate
 \$ 34.75

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
203		1	203	2,357	42,021	50,750
205		1	205	2,358	42,226	50,836
206		1	206	2,359	42,432	50,878
211		2	422	2,361	42,854	51,083
219		1	219	2,362	43,073	51,395
225		1	225	2,363	43,298	51,623
226		1	226	2,364	43,524	51,660
227		1	227	2,365	43,751	51,696
229		1	229	2,366	43,980	51,766
230		1	230	2,367	44,210	51,800
233		1	233	2,368	44,443	51,899
234		1	234	2,369	44,677	51,931
240		1	240	2,370	44,917	52,117
243		1	243	2,371	45,160	52,207
245		1	245	2,372	45,405	52,265
250		1	250	2,373	45,655	52,405
254		1	254	2,374	45,909	52,513
273		1	273	2,375	46,182	53,007
274		1	274	2,376	46,456	53,032
277		2	554	2,378	47,010	53,104
278		1	278	2,379	47,288	53,126
279		1	279	2,380	47,567	53,147
291		1	291	2,381	47,858	53,387
295		1	295	2,382	48,153	53,463
297		1	297	2,383	48,450	53,499
312		1	312	2,384	48,762	53,754
315		1	315	2,385	49,077	53,802
343		1	343	2,386	49,420	54,222
346		1	346	2,387	49,766	54,264
350		1	350	2,388	50,116	54,316
352		1	352	2,389	50,468	54,340
353		1	353	2,390	50,821	54,351
373		1	373	2,391	51,194	54,551
376		1	376	2,392	51,570	54,578
402		1	402	2,393	51,972	54,786

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 5
Witness: Boizelle

Rate Schedule: L7M1B
Description: Chaparral Irrigation 1"

		<u>Rate</u>			
		\$ 34.75			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.6500
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Usage	Consolidated Factor
			# Bills	Usage		
463	1	463	2,394	52,435	55,213	
466	1	466	2,395	52,901	55,231	
473	1	473	2,396	53,374	55,266	
474	1	474	2,397	53,848	55,270	
526	1	526	2,398	54,374	55,426	
654	1	654	2,399	55,028	55,682	
754	1	754	2,400	55,782	55,782	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	2,400	55,782			55,782
Partial Bills	2	192	-	-	192
	<u>2,402</u>	<u>55,974</u>	<u>-</u>	<u>-</u>	<u>55,974</u>

					<u>Total</u>
Revenues	\$ 83,473	\$ 204,305	\$ -	\$ -	\$ 287,778
	29%	71%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 287,778</u>

Average Bill Count	200
	<u>Total</u>
Average Consumption	23.302
Median Consumption	21.000

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	200					
Average Revenues per Bill	\$ 1,437.63					
Total Annualized Revenues	\$ 288,005.69					
% of Total Revenues	29%	71%	0%	0%		
Annualized Revenues	\$ 83,539	\$ 204,467	\$ -	\$ -	\$ 288,006	
Increase/(Decrease) from Annualization					\$ 228	

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	200					
Rate	\$ 39.18	\$ 4.8059	4.805939126	4.805939126		
# of Months	12					
Proposed Revenues	\$ 94,186	\$ 269,008	\$ -	\$ -	\$ 363,194	
Increase/(Decrease) for Proposed Revenues					\$ 75,188	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 6
 Witness: Boizelle

Rate Schedule: L7M1C
 Description: Chaparral Irrigation 1 1/2"

Rate
 \$ 69.25

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	209	0	209	0	0	
1	13	13	222	13	713	
2	14	28	236	41	1,413	
3	10	30	246	71	2,099	
4	17	68	263	139	2,775	
5	26	130	289	269	3,434	
6	30	180	319	449	4,067	
7	24	168	343	617	4,670	
8	34	272	377	889	5,249	
9	21	189	398	1,078	5,794	
10	28	280	426	1,358	6,318	
11	19	209	445	1,567	6,814	
12	16	192	461	1,759	7,291	
13	20	260	481	2,019	7,752	
14	12	168	493	2,187	8,193	
15	6	90	499	2,277	8,622	
16	14	224	513	2,501	9,045	
17	14	238	527	2,739	9,454	
18	12	216	539	2,955	9,849	
19	9	171	548	3,126	10,232	
20	4	80	552	3,206	10,606	
21	6	126	558	3,332	10,976	
22	2	44	560	3,376	11,340	
23	5	115	565	3,491	11,702	
24	5	120	570	3,611	12,059	
25	5	125	575	3,736	12,411	
26	2	52	577	3,788	12,758	
27	4	108	581	3,896	13,103	
28	6	168	587	4,064	13,444	
29	6	174	593	4,238	13,779	
30	9	270	602	4,508	14,108	
31	2	62	604	4,570	14,428	
32	4	128	608	4,698	14,746	
33	3	99	611	4,797	15,060	
34	9	306	620	5,103	15,371	
35	6	210	626	5,313	15,673	
36	2	72	628	5,385	15,969	
38	6	228	634	5,613	16,557	
39	4	156	638	5,769	16,845	
40	3	120	641	5,889	17,129	
41	6	246	647	6,135	17,410	
42	4	168	651	6,303	17,685	
43	5	215	656	6,518	17,956	
44	2	88	658	6,606	18,222	
45	3	135	661	6,741	18,486	
46	4	184	665	6,925	18,747	
47	5	235	670	7,160	19,004	
48	2	96	672	7,256	19,256	
49	2	98	674	7,354	19,506	
50	3	150	677	7,504	19,754	
51	7	357	684	7,861	19,999	
52	2	104	686	7,965	20,237	
54	4	216	690	8,181	20,709	
55	4	220	694	8,401	20,941	
56	2	112	696	8,513	21,169	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 6
 Witness: Boizelle

Rate Schedule: L7M1C
 Description: Chaparral Irrigation 1 1/2"

	<u>Rate</u>		
	\$ 69.25		
Tier 1	Break Over:	999,999,999 Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	Gallons	Rate:
Tier 3	Break Over:	Gallons	Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
57	2	114	698	8,627	21,395	
58	4	232	702	8,859	21,619	
59	2	118	704	8,977	21,839	
60	5	300	709	9,277	22,057	
61	3	183	712	9,460	22,270	
62	1	62	713	9,522	22,480	
63	1	63	714	9,585	22,689	
64	2	128	716	9,713	22,897	
65	5	325	721	10,038	23,103	
66	2	132	723	10,170	23,304	
67	3	201	726	10,371	23,503	
68	1	68	727	10,439	23,699	
69	1	69	728	10,508	23,894	
70	2	140	730	10,648	24,088	
71	2	142	732	10,790	24,280	
72	2	144	734	10,934	24,470	
73	1	73	735	11,007	24,658	
74	3	222	738	11,229	24,845	
75	2	150	740	11,379	25,029	
76	1	76	741	11,455	25,211	
77	1	77	742	11,532	25,392	
78	2	156	744	11,688	25,572	
79	2	158	746	11,846	25,750	
80	4	320	750	12,166	25,926	
81	1	81	751	12,247	26,098	
82	2	164	753	12,411	26,269	
83	4	332	757	12,743	26,438	
84	1	84	758	12,827	26,603	
85	1	85	759	12,912	26,767	
86	2	172	761	13,084	26,930	
87	4	348	765	13,432	27,091	
88	3	264	768	13,696	27,248	
89	1	89	769	13,785	27,402	
90	2	180	771	13,965	27,555	
91	1	91	772	14,056	27,706	
92	1	92	773	14,148	27,856	
93	3	279	776	14,427	28,005	
94	2	188	778	14,615	28,151	
95	3	285	781	14,900	28,295	
96	2	192	783	15,092	28,436	
98	1	98	784	15,190	28,714	
99	2	198	786	15,388	28,852	
100	1	100	787	15,488	28,988	
101	4	404	791	15,892	29,123	
102	1	102	792	15,994	29,254	
103	1	103	793	16,097	29,384	
104	1	104	794	16,201	29,513	
105	1	105	795	16,306	29,641	
106	2	212	797	16,518	29,768	
108	2	216	799	16,734	30,018	
109	3	327	802	17,061	30,141	
110	1	110	803	17,171	30,261	
111	3	333	806	17,504	30,380	
112	1	112	807	17,616	30,496	
114	1	114	808	17,730	30,726	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 6
 Witness: Boizelle

Rate Schedule: L7M1C
 Description: Chaparral Irrigation 1 1/2"

Rate
 \$ 69.25

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
115	3	345	811	18,075	30,840	
116	3	348	814	18,423	30,951	
117	1	117	815	18,540	31,059	
118	2	236	817	18,776	31,166	
119	1	119	818	18,895	31,271	
120	3	360	821	19,255	31,375	
121	1	121	822	19,376	31,476	
122	1	122	823	19,498	31,576	
123	2	246	825	19,744	31,675	
124	2	248	827	19,992	31,772	
125	1	125	828	20,117	31,867	
126	2	252	830	20,369	31,961	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 4 of 6
 Witness: Boizelle

Rate Schedule: L7M1C
 Description: Chaparral Irrigation 1 1/2"

Rate
 \$ 69.25

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
128	1	128	831	20,497	32,145	
129	2	258	833	20,755	32,236	
130	2	260	835	21,015	32,325	
131	1	131	836	21,146	32,412	
132	1	132	837	21,278	32,498	
133	3	399	840	21,677	32,583	
134	1	134	841	21,811	32,665	
137	2	274	843	22,085	32,908	
138	1	138	844	22,223	32,987	
140	1	140	845	22,363	33,143	
141	2	282	847	22,645	33,220	
143	1	143	848	22,788	33,370	
146	1	146	849	22,934	33,592	
147	2	294	851	23,228	33,665	
149	1	149	852	23,377	33,807	
150	1	150	853	23,527	33,877	
151	1	151	854	23,678	33,946	
155	1	155	855	23,833	34,218	
159	1	159	856	23,992	34,486	
160	1	160	857	24,152	34,552	
164	1	164	858	24,316	34,812	
166	1	166	859	24,482	34,940	
170	1	170	860	24,652	35,192	
171	1	171	861	24,823	35,254	
172	1	172	862	24,995	35,315	
173	1	173	863	25,168	35,375	
175	1	175	864	25,343	35,493	
180	2	360	866	25,703	35,783	
181	1	181	867	25,884	35,839	
184	1	184	868	26,068	36,004	
188	1	188	869	26,256	36,220	
196	1	196	870	26,452	36,644	
197	1	197	871	26,649	36,696	
206	1	206	872	26,855	37,155	
210	3	630	875	27,485	37,355	
211	1	211	876	27,696	37,402	
218	1	218	877	27,914	37,724	
219	1	219	878	28,133	37,769	
221	1	221	879	28,354	37,857	
224	1	224	880	28,578	37,986	
225	1	225	881	28,803	38,028	
226	1	226	882	29,029	38,069	
230	1	230	883	29,259	38,229	
238	1	238	884	29,497	38,541	
239	1	239	885	29,736	38,579	
243	1	243	886	29,979	38,727	
244	1	244	887	30,223	38,763	
246	1	246	888	30,469	38,833	
250	1	250	889	30,719	38,969	
252	1	252	890	30,971	39,035	
253	1	253	891	31,224	39,067	
256	1	256	892	31,480	39,160	
257	1	257	893	31,737	39,190	
258	1	258	894	31,995	39,219	
264	1	264	895	32,259	39,387	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 5 of 6
 Witness: Boizelle

Rate Schedule: L7M1C
 Description: Chaparral Irrigation 1 1/2"

Rate
 \$ 69.25

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
267	1	267	896	32,526	39,468	
268	1	268	897	32,794	39,494	
280	1	280	898	33,074	39,794	
284	1	284	899	33,358	39,890	
286	1	286	900	33,644	39,936	
288	1	288	901	33,932	39,980	
293	1	293	902	34,225	40,085	
313	1	313	903	34,538	40,485	
314	2	628	905	35,166	40,504	
325	1	325	906	35,491	40,691	
341	1	341	907	35,832	40,947	
344	1	344	908	36,176	40,992	
351	1	351	909	36,527	41,090	
357	1	357	910	36,884	41,168	
360	2	720	912	37,604	41,204	
373	1	373	913	37,977	41,334	
376	1	376	914	38,353	41,361	
444	1	444	915	38,797	41,905	
472	1	472	916	39,269	42,101	
509	1	509	917	39,778	42,323	
516	1	516	918	40,294	42,358	
532	1	532	919	40,826	42,422	
561	1	561	920	41,387	42,509	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 6 of 6
 Witness: Boizelle

Rate Schedule: L7M1C
 Description: Chaparral Irrigation 1 1/2"

		<u>Rate</u>			
		\$ 69.25			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.6500
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
593	1	593	921	41,980	42,573
649	1	649	922	42,629	42,629

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	922	42,629			42,629
Partial Bills	2	-	-	-	-
	924	42,629	-	-	42,629

					<u>Total</u>
Revenues	\$ 63,992	\$ 155,596	\$ -	\$ -	\$ 219,587
	29%	71%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 219,587

Average Bill Count	77
	<u>Total</u>
Average Consumption	46.132
Median Consumption	24.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	77					
Average Revenues per Bill	\$ 2,851.58					
Total Annualized Revenues	\$ 219,571.62					
% of Total Revenues	29%	71%	0%	0%		
Annualized Revenues	\$ 63,987	\$ 155,585	\$ -	\$ -	\$ 219,572	

Increase/(Decrease) from Annualization \$ (16)

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	77					
Rate	\$ 78.08	\$ 4.8059	4.805939126	4.805939126		
# of Months	12					
Proposed Revenues	\$ 72,142	\$ 204,872	\$ -	\$ -	277,015	

Increase/(Decrease) for Proposed Revenues \$ 57,443

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 6
 Witness: Boizelle

Rate Schedule: L7M1D
 Description: Chaparral Irrigation 2"

Rate
 \$ 111.00

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	65	0	65	0	0	
1	9	9	74	9	480	
2	21	42	95	51	951	
3	4	12	99	63	1,401	
4	9	36	108	99	1,847	
5	2	10	110	109	2,284	
6	2	12	112	121	2,719	
7	3	21	115	142	3,152	
8	2	16	117	158	3,582	
9	7	63	124	221	4,010	
10	4	40	128	261	4,431	
11	5	55	133	316	4,848	
12	7	84	140	400	5,260	
13	8	104	148	504	5,665	
14	1	14	149	518	6,062	
15	2	30	151	548	6,458	
16	3	48	154	596	6,852	
17	1	17	155	613	7,243	
18	3	54	158	667	7,633	
19	2	38	160	705	8,020	
20	5	100	165	805	8,405	
21	4	84	169	889	8,785	
22	3	66	172	955	9,161	
24	2	48	174	1,003	9,907	
25	2	50	176	1,053	10,278	
26	1	26	177	1,079	10,647	
27	1	27	178	1,106	11,015	
28	1	28	179	1,134	11,382	
30	6	180	185	1,314	12,114	
31	4	124	189	1,438	12,474	
32	2	64	191	1,502	12,830	
33	1	33	192	1,535	13,184	
34	1	34	193	1,569	13,537	
35	7	245	200	1,814	13,889	
36	3	108	203	1,922	14,234	
37	5	185	208	2,107	14,576	
38	4	152	212	2,259	14,913	
39	4	156	216	2,415	15,246	
40	6	240	222	2,655	15,575	
41	3	123	225	2,778	15,898	
42	3	126	228	2,904	16,218	
43	2	86	230	2,990	16,535	
44	6	264	236	3,254	16,850	
45	3	135	239	3,389	17,159	
46	3	138	242	3,527	17,465	
47	2	94	244	3,621	17,768	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 6
 Witness: Boizelle

Rate Schedule: L7M1D
 Description: Chaparral Irrigation 2"

	<u>Rate</u>		
	\$ 111.00		
Tier 1	Break Over:	999,999,999 Gallons	Rate: \$ 3.6500
Tier 2	Break Over:	Gallons	Rate:
Tier 3	Break Over:	Gallons	Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
48	5	240	249	3,861	18,069	
49	3	147	252	4,008	18,365	
50	2	100	254	4,108	18,658	
51	4	204	258	4,312	18,949	
52	5	260	263	4,572	19,236	
53	3	159	266	4,731	19,518	
54	4	216	270	4,947	19,797	
55	4	220	274	5,167	20,072	
56	3	168	277	5,335	20,343	
57	3	171	280	5,506	20,611	
58	1	58	281	5,564	20,876	
59	3	177	284	5,741	21,140	
61	5	305	289	6,046	21,662	
62	4	248	293	6,294	21,918	
63	6	378	299	6,672	22,170	
64	2	128	301	6,800	22,416	
66	1	66	302	6,866	22,904	
67	2	134	304	7,000	23,147	
68	1	68	305	7,068	23,388	
69	3	207	308	7,275	23,628	
70	1	70	309	7,345	23,865	
72	2	144	311	7,489	24,337	
73	4	292	315	7,781	24,571	
74	5	370	320	8,151	24,801	
75	3	225	323	8,376	25,026	
76	3	228	326	8,604	25,248	
77	3	231	329	8,835	25,467	
78	2	156	331	8,991	25,683	
80	2	160	333	9,151	26,111	
81	3	243	336	9,394	26,323	
82	1	82	337	9,476	26,532	
83	3	249	340	9,725	26,740	
84	5	420	345	10,145	26,945	
86	1	86	346	10,231	27,345	
87	1	87	347	10,318	27,544	
88	2	176	349	10,494	27,742	
89	2	178	351	10,672	27,938	
90	2	180	353	10,852	28,132	
92	2	184	355	11,036	28,516	
93	2	186	357	11,222	28,706	
94	1	94	358	11,316	28,894	
95	3	285	361	11,601	29,081	
96	2	192	363	11,793	29,265	
97	1	97	364	11,890	29,447	
98	4	392	368	12,282	29,628	
99	1	99	369	12,381	29,805	
100	1	100	370	12,481	29,981	
101	1	101	371	12,582	30,156	
102	4	408	375	12,990	30,330	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 6
 Witness: Boizelle

Rate Schedule: L7M1D
 Description: Chaparral Irrigation 2"

Rate
 \$ 111.00

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
103	2	206	377	13,196	30,500	
104	2	208	379	13,404	30,668	
106	2	212	381	13,616	31,000	
107	1	107	382	13,723	31,164	
108	1	108	383	13,831	31,327	
110	2	220	385	14,051	31,651	
112	1	112	386	14,163	31,971	
113	1	113	387	14,276	32,130	
114	1	114	388	14,390	32,288	
115	2	230	390	14,620	32,445	
116	1	116	391	14,736	32,600	
120	1	120	392	14,856	33,216	
121	1	121	393	14,977	33,369	
122	2	244	395	15,221	33,521	
124	1	124	396	15,345	33,821	
125	2	250	398	15,595	33,970	
126	2	252	400	15,847	34,117	
128	1	128	401	15,975	34,407	
130	2	260	403	16,235	34,695	
133	2	266	405	16,501	35,121	
135	1	135	406	16,636	35,401	
136	1	136	407	16,772	35,540	
137	1	137	408	16,909	35,678	
138	1	138	409	17,047	35,815	
140	2	280	411	17,327	36,087	
142	2	284	413	17,611	36,355	
143	1	143	414	17,754	36,487	
145	2	290	416	18,044	36,749	
146	1	146	417	18,190	36,878	
147	1	147	418	18,337	37,006	
148	1	148	419	18,485	37,133	
149	1	149	420	18,634	37,259	
150	3	450	423	19,084	37,384	
151	1	151	424	19,235	37,506	
153	1	153	425	19,388	37,748	
154	2	308	427	19,696	37,868	
155	1	155	428	19,851	37,986	
157	2	314	430	20,165	38,220	
159	1	159	431	20,324	38,450	
160	1	160	432	20,484	38,564	
161	3	483	435	20,967	38,677	
162	2	324	437	21,291	38,787	
164	2	328	439	21,619	39,003	
165	2	330	441	21,949	39,109	
166	2	332	443	22,281	39,213	
167	1	167	444	22,448	39,315	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 4 of 6
 Witness: Boizelle

Rate Schedule: L7M1D
 Description: Chaparral Irrigation 2"

Rate
 \$ 111.00

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 3.6500
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
174	1	174	445	22,622	40,022	
175	1	175	446	22,797	40,122	
176	1	176	447	22,973	40,221	
180	1	180	448	23,153	40,613	
181	1	181	449	23,334	40,710	
182	1	182	450	23,516	40,806	
185	1	185	451	23,701	41,091	
186	1	186	452	23,887	41,185	
187	1	187	453	24,074	41,278	
188	1	188	454	24,262	41,370	
191	2	382	456	24,644	41,643	
193	2	386	458	25,030	41,821	
194	1	194	459	25,224	41,908	
195	1	195	460	25,419	41,994	
197	2	394	462	25,813	42,164	
198	1	198	463	26,011	42,247	
208	2	416	465	26,427	43,067	
211	1	211	466	26,638	43,307	
214	2	428	468	27,066	43,544	
219	1	219	469	27,285	43,929	
223	1	223	470	27,508	44,233	
224	1	224	471	27,732	44,308	
227	1	227	472	27,959	44,530	
229	1	229	473	28,188	44,676	
230	1	230	474	28,418	44,748	
235	1	235	475	28,653	45,103	
240	1	240	476	28,893	45,453	
242	1	242	477	29,135	45,591	
244	1	244	478	29,379	45,727	
246	1	246	479	29,625	45,861	
247	1	247	480	29,872	45,927	
250	3	750	483	30,622	46,122	
254	2	508	485	31,130	46,370	
255	1	255	486	31,385	46,430	
256	1	256	487	31,641	46,489	
259	1	259	488	31,900	46,663	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 5 of 6
 Witness: Boizelle

Rate Schedule: L7M1D
 Description: Chaparral Irrigation 2"

		<u>Rate</u>		
		\$ 111.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:		Gallons	Rate:
Tier 3	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
260	1	260	489	32,160	46,720	
264	1	264	490	32,424	46,944	
267	1	267	491	32,691	47,109	
275	1	275	492	32,966	47,541	
283	1	283	493	33,249	47,965	
285	1	285	494	33,534	48,069	
293	2	586	496	34,120	48,477	
298	1	298	497	34,418	48,722	
302	1	302	498	34,720	48,914	
303	1	303	499	35,023	48,961	
305	2	610	501	35,633	49,053	
309	1	309	502	35,942	49,229	
313	1	313	503	36,255	49,401	
314	1	314	504	36,569	49,443	
315	1	315	505	36,884	49,484	
318	1	318	506	37,202	49,604	
319	1	319	507	37,521	49,643	
320	2	640	509	38,161	49,681	
321	1	321	510	38,482	49,717	
322	1	322	511	38,804	49,752	
328	1	328	512	39,132	49,956	
330	1	330	513	39,462	50,022	
331	1	331	514	39,793	50,054	
332	1	332	515	40,125	50,085	
335	1	335	516	40,460	50,175	
347	1	347	517	40,807	50,523	
350	1	350	518	41,157	50,607	
351	1	351	519	41,508	50,634	
352	1	352	520	41,860	50,660	
356	1	356	521	42,216	50,760	
357	1	357	522	42,573	50,784	
359	1	359	523	42,932	50,830	
367	1	367	524	43,299	51,006	
373	1	373	525	43,672	51,132	
375	1	375	526	44,047	51,172	
387	1	387	527	44,434	51,400	
388	1	388	528	44,822	51,418	
395	1	395	529	45,217	51,537	
401	1	401	530	45,618	51,633	
407	1	407	531	46,025	51,723	
413	1	413	532	46,438	51,807	
415	1	415	533	46,853	51,833	
438	1	438	534	47,291	52,109	
462	1	462	535	47,753	52,373	
491	1	491	536	48,244	52,663	
525	1	525	537	48,769	52,969	
527	1	527	538	49,296	52,985	
536	1	536	539	49,832	53,048	
568	1	568	540	50,400	53,240	
658	1	658	541	51,058	53,690	
665	1	665	542	51,723	53,718	
703	1	703	543	52,426	53,832	
851	1	851	544	53,277	54,128	

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 6 of 6
 Witness: Boizelle

Rate Schedule: L7M1D
 Description: Chaparral Irrigation 2"

		<u>Rate</u>		
		\$ 111.00		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 3.6500
Tier 2	Break Over:		Gallons	Rate:
Tier 3	Break Over:		Gallons	Rate:

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
1010	1	1,010	545	54,287	54,287

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	545	54,287			54,287
Partial Bills	7	574	-	-	574
	552	54,861	-	-	54,861

					<u>Total</u>
Revenues	\$ 61,316	\$ 200,243	\$ -	\$ -	\$ 261,559
	23%	77%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 261,559

Average Bill Count	46
	<u>Total</u>
Average Consumption	99.314
Median Consumption	68.500

	Annualized Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	46				
Average Revenues per Bill	\$ 5,681.95				
Total Annualized Revenues	\$ 261,843.15				
% of Total Revenues	23%	77%	0%	0%	
Annualized Revenues	\$ 61,383	\$ 200,460	\$ -	\$ -	\$ 261,843

Increase/(Decrease) from Annualization \$ 284

	Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	46				
Rate	\$ 125.15	\$ 4.8059	4.805939126	4.805939126	
# of Months	12				
Proposed Revenues	\$ 69,206	\$ 263,659	\$ -	\$ -	332,865

Increase/(Decrease) for Proposed Revenues \$ 71,022

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 1
 Witness: Boizelle

Rate Schedule: L7M1F
 Description: Chaparral Irrigation 4"

		<u>Rate</u>			
		\$ 346.75			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.6500
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	23	0	23	0	0	
2	1	2	24	2	26	
31	1	31	25	33	374	
41	1	41	26	74	484	
71	1	71	27	145	784	
107	1	107	28	252	1,108	
131	1	131	29	383	1,300	
133	1	133	30	516	1,314	
386	1	386	31	902	2,832	
482	1	482	32	1,384	3,312	
838	1	838	33	2,222	4,736	
850	1	850	34	3,072	4,772	
1212	1	1,212	35	4,284	5,496	
2000	1	2,000	36	6,284	6,284	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	36	6,284			6,284
Partial Bills	-	-	-	-	-
	36	6,284	-	-	6,284

					<u>Total</u>
Revenues	\$ 12,483	\$ 22,937	\$ -	\$ -	\$ 35,420
	35%	65%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 35,420

Average Bill Count	3
	<u>Total</u>
Average Consumption	174.556
Median Consumption	133.000

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	3				
Average Revenues per Bill	\$ 11,806.53				
Total Annualized Revenues	\$ 35,419.60				
% of Total Revenues	35%	65%	0%	0%	
Annualized Revenues	\$ 12,483	\$ 22,937	\$ -	\$ -	\$ 35,420

Increase/(Decrease) from Annualization \$ -

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Consumption	3				
Rate	\$ 390.94	\$ 4.8059	4.805939126	4.805939126	
# of Months	12				
Proposed Revenues	\$ 14,074	\$ 30,201	\$ -	\$ -	44,274

Increase/(Decrease) for Proposed Revenues \$ 8,855

EPCOR Water - Chaparral Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 1
 Witness: Boizelle

Rate Schedule: L7M1G
 Description: Chaparral Irrigation 6"

		<u>Rate</u>			
		\$ 693.50			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	3.6500
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	12	0	12	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	-	-	-	-
Partial Bills	-	-	-	-	-
	12	-	-	-	-

					<u>Total</u>
Revenues	\$ 8,322	\$ -	\$ -	\$ -	\$ 8,322
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 8,322

Average Bill Count	1
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	1				
Average Revenues per Bill	\$ 8,322.00				
Total Annualized Revenues	\$ 8,322.00				
% of Total Revenues	100%	0%	0%	0%	
Annualized Revenues	\$ 8,322	\$ -	\$ -	\$ -	\$ 8,322

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate	\$ 781.89	\$ 4.8059	4.805939126	4.805939126	
# of Months	12				
Proposed Revenues	\$ 9,383	\$ -	\$ -	\$ -	9,383

Increase/(Decrease) for Proposed Revenues \$ 1,061

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-6 Schedule

Stand-Alone Water Districts

Chaparral Water

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EPCOR Water Arizona Inc.

(Name of Company)

Chaparral City Water District

(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, commercial and industrial customers served by this service area.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential / Commercial							
3/4 inch - Residential Only							
Low Income	\$ 13.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
3/4 inch	\$ 23.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
1-inch	\$ 39.18	\$ 4.5471	First 3,000	\$ 4.7982	3,001 to 9,000	\$ 4.8834	Over 9,000
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		
Industrial							
3/4 inch	\$ 23.00	\$ 4.8059	First 13,000	\$ 4.8834	Over 13,000		
1-inch	\$ 39.18	\$ 4.8059	First 45,000	\$ 4.8834	Over 45,000		
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		

Low Income Surcharge: (\$0.0077)

The surcharge will be added to the highest clock commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Programs details are noted in the Terms and Conditions section for General Water Service.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

GENERAL WATER SERVICE

(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

Low Income Program- Monthly Low Income Credit of \$10.00 is available in the Chaparral City Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 250 eligible residential customers on 3/4 inch meters in the Chaparral City Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

IRRIGATION SERVICE

Availability

Available for all metered irrigation customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 23.00	\$ 4.8059	Infinite
1-inch	\$ 39.18	\$ 4.8059	Infinite
1 1/2-inch	\$ 78.08	\$ 4.8059	Infinite
2-inch	\$ 125.15	\$ 4.8059	Infinite
3-inch	\$ 250.29	\$ 4.8059	Infinite
4-inch	\$ 390.94	\$ 4.8059	Infinite
6-inch	\$ 781.89	\$ 4.8059	Infinite
8-inch	\$ 1,251.19	\$ 4.8059	Infinite
10-inch	\$ 1,798.57	\$ 4.8059	Infinite
12-inch	\$ 3,362.62	\$ 4.8059	Infinite

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

IRRIGATION SERVICE
(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

FIRE SPRINKLER SERVICE

Availability

Available for all metered fire sprinkler service customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Service Charge	Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 11.10	\$ -	Infinite
1-inch	\$ 11.10	\$ -	Infinite
1 1/2-inch	\$ 11.10	\$ -	Infinite
2-inch	\$ 11.10	\$ -	Infinite
3-inch	\$ 11.10	\$ -	Infinite
4-inch	\$ 11.10	\$ -	Infinite
6-inch	\$ 15.40	\$ -	Infinite
8-inch	\$ 24.64	\$ -	Infinite
10-inch	\$ 35.41	\$ -	Infinite
12-inch	\$ 66.21	\$ -	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

[SLM1] **SERVICE CHARGES**

This District is authorized to charge the following Service Charges.

As provided for in EPCOR Water Arizona, Inc. Chaparral City Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility Service.

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Re-Read (if Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.50%
Deferred Payment, per month	1.50%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

- (a) Per Commission Rules (R14-2-403.B).
- (b) After Hours Service Charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per A.A.C. R14-2-409(D)(5).

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided for in the EPCOR Water Arizona Inc.'s Chaparral City Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and conditions:

An applicant for water service shall pay to the Company, as a refundable advance in aid on construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax, per Commission Rule 14-2-409D(5).

All advance and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Chaparral City Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow-prevention assemblies pursuant to the provisions of Arizona Administrative Code ("A.A.C.") R-14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In accordance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or .C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.C.C. R18-4-215.D and E.
3. Subject to the provision of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF
(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests
6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records must include:
 - a. assembly identification number and description;
 - b. location;
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certification number.
7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with any testing requirement, and A.A.C. R14-2-410.B1.a. is **not** applicable, the backflow-prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

**CUSTOMER WATER CONSUMPTION INFORMATION SHARING
WITH FOUNTAIN HILLS SANITARY DISTRICT, WASTEWATER PROVIDER**

Chaparral City Water Company ("Company") is authorized to share water consumption information of individual customers with Fountain Hills Sanitary District ("Sanitary District"), a municipal provider of wastewater service for common customers purchasing water from the Company and wastewater from the Sanitary District. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the Sanitary District in billing for wastewater utility services. The Sanitary District agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

The Company entered into an Agreement with the Sanitary District for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 4 of the agreement.

The Company shall notify all water utility customers affected by an agreement between the Company and the Sanitary District pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD, YYYY
Month Day Year

EFFECTIVE: MM DD, YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

623) 445-2416

(Water Conservation Phone)

Chaparral City Water District

(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1**PURPOSE**

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: July 21, 2014
 Month Day Year

EFFECTIVE: July 1, 2014
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.

(Name of Company)

623) 445-2416

(Water Conservation Phone)

Chaparral City Water District

(Name of Service Area)

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: July 21, 2014
 Month Day Year

EFFECTIVE: July 1, 2014
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.

(Name of Company)

623) 445-2416

(Water Conservation Phone)

Chaparral City Water District

(Name of Service Area)

New Homeowner Landscape Information Tariff – BMP 2.3**PURPOSE**

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: July 21, 2014
 Month Day Year

EFFECTIVE: July 1, 2014
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Chaparral City Water District

(Name of Service Area)

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 1, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.

(Name of Company)

623) 445-2416

(Water Conservation Phone)

Chaparral City Water District

(Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertise the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - d. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - e. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - f. Costs of the Residential Interior Retrofit Program.

ISSUED: July 21, 2014
Month Day YearEFFECTIVE: July 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.

(Name of Company)

623) 445-2416

(Water Conservation Phone)

Chaparral City Water District

(Name of Service Area)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 1, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 74568

EPCOR Water Arizona Inc.

(Name of Company)

623) 445-2416

(Water Conservation Phone)

Chaparral City Water District

(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7**PURPOSE**

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(continued on Sheet No. 8g)

ISSUED: July 21, 2014
Month Day YearEFFECTIVE: July 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027Decision No. 74568

EPCOR Water Arizona Inc.

(Name of Company)

623) 445-2416

(Water Conservation Phone)

Chaparral City Water District

(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7
(continued)

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: July 21, 2014
Month Day YearEFFECTIVE: July 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.

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(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1**PURPOSE**

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;

(continued on Sheet No. 8i)

ISSUED: July 21, 2014
Month Day YearEFFECTIVE: July 1, 2014
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(Water Conservation Phone)

Chaparral City Water District

(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1**(Continued)**

- e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.
4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
 5. The Company shall maintain a complete set of updated distribution system maps.
 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12-month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \left[\frac{\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}}{\text{Production and/or purchased water}} \right] \times 100\%$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

ISSUED: July 21, 2014
Month Day YearEFFECTIVE: July 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.

(Name of Company)

623) 445-2416

(Water Conservation Phone)

Chaparral City Water District

(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters for repair or replacement (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 1, 2014
Month Day Year

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Decision No. 74568

EPCOR Water Arizona Inc.

(Name of Company)

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Chaparral City Water District

(Name of Service Area)

Water System Tampering Tariff – BMP 5.2**PURPOSE**

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: July 21, 2014
Month Day YearEFFECTIVE: July 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability.

The purpose of the Common Facilities hook-up fees payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to Company's establishment of service, as more particularly provided below.

II. Definitions.

Unless the context otherwise requires, the definitions set forth in R14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Hook-Up Fee.

For each new service connection, the Company shall collect an off-site hook-up fee derived as follows:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4 "	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2 "	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions.

(A) Assessment of One Time Common Facilities Hook-Up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-Up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R14-2-406(M).

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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(Continued)

- 2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.
- (D) Common Facilities Construction By Developer: Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant conveyed to Company is less than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall pay the remaining amount of Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities constructed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).
- (E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.
- (F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, the Company may, in its discretion, agree to payment of Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.
- (G) Off-Site Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to this Common Facilities Hook-Up Fee Tariff shall be non-refundable contributions in aid of construction.

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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(Continued)

(H) Use of Off-Site Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-Up Fee in Addition to On-Site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hook-up fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant for service has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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EFFECTIVE: MM DD YYYY
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE (WATER)

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY
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EFFECTIVE: MM DD YYYY
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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
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ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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EPCOR Water Arizona Inc.
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ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability
Applicable to all customers served by this service area.

Schedule of Charges:

Meter Size	SIB Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1½" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
2" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
6" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
8" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
10" meter	\$ x.xx	\$ (x.xx)	\$ x.xx

Terms and Conditions
Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

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EPCOR Water Arizona Inc.
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ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

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Decision No. XXXXX

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

(continued on next page)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF
(continued)

- 3.4. **Managing Large and/or Extended Adjustments** – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer's account for posting.
- 3.5. **Customer Appeals** – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.
- 3.6. **Exceptions** – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

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Decision No. XXXXX

~~Chaparral City Water Company~~ EPCOR Water Arizona Inc.

(Name of Company)

~~ALL SERVICE AREAS~~ Chaparral City Water District

(Name of Service Area)

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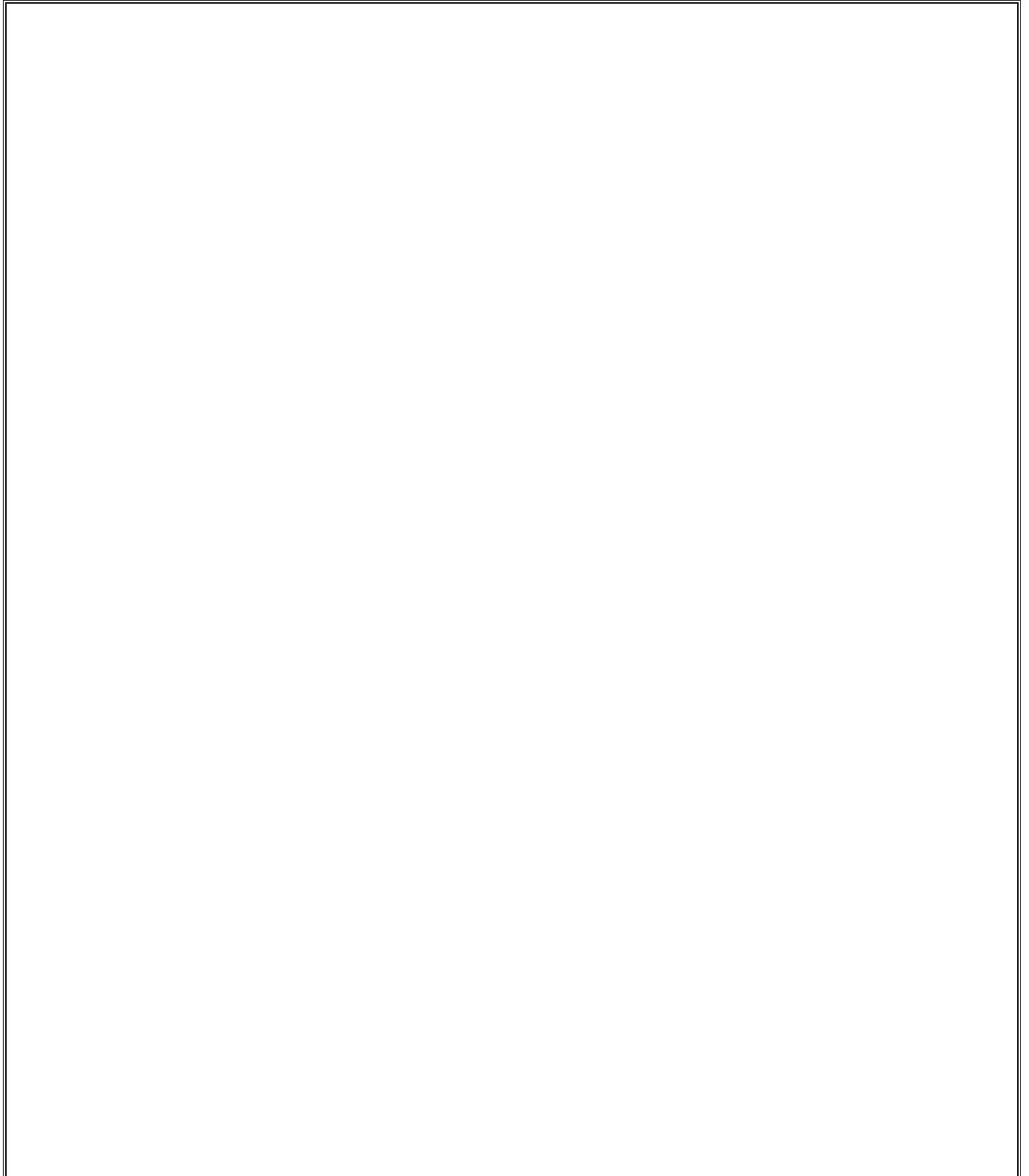
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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)



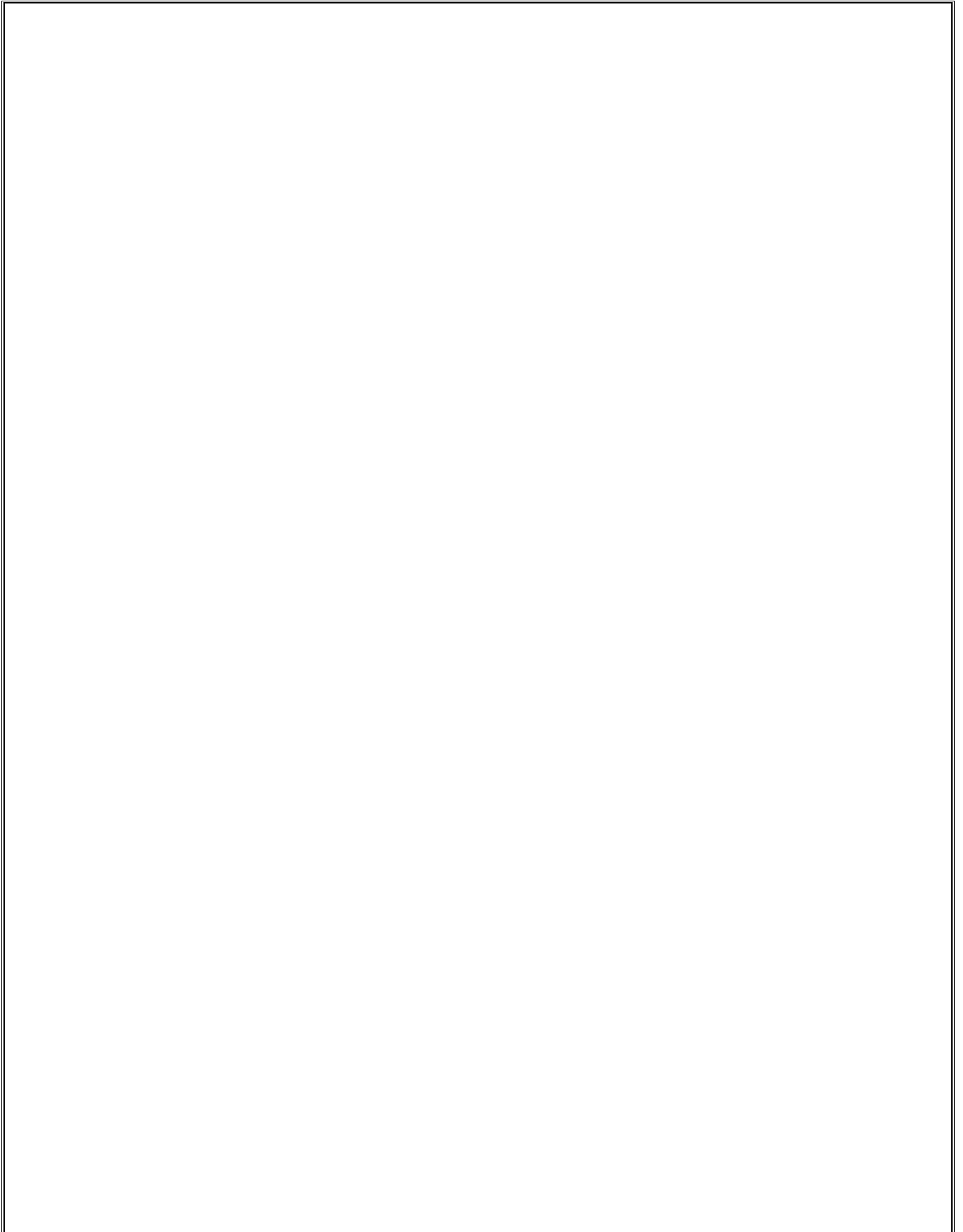
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Decision No. XXXXX

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS

|



(Name of Company)

ALL SERVICE AREAS Chaparral City Water District
(Name of Service Area)

W 02113A 13 0118

PART ONE

STATEMENT OF CHARGES

GENERAL WATER SERVICE

I. RATES

On July 30, 2014, in Decision No. 74585 the Arizona Corporation Commission (“Commission”) issued an Order approving the rates and charges in Sections A.1, B.1, C.1 and D.1 to have become effective on July 30, 2014:

A. GENERAL RESIDENTIAL, COMMERCIAL AND INDUSTRIAL SERVICE (All Classes)

Availability

Available for all metered residential, commercial and industrial customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential / Commercial							
3/4 inch - Residential Only Low Income	\$ 13.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
3/4 inch	\$ 23.00	\$ 4.5471	First 3,000	\$ 4.8059	3,001 to 9,000	\$ 4.8834	Over 9,000
1-inch	\$ 39.18	\$ 4.5471	First 3,000	\$ 4.7982	3,001 to 9,000	\$ 4.8834	Over 9,000
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		
Industrial							
3/4 inch	\$ 23.00	\$ 4.8059	First 13,000	\$ 4.8834	Over 13,000		
1-inch	\$ 39.18	\$ 4.8059	First 45,000	\$ 4.8834	Over 45,000		
1 1/2-inch	\$ 78.08	\$ 4.8059	First 100,000	\$ 4.8834	Over 100,000		
2-inch	\$ 125.15	\$ 4.8059	First 150,000	\$ 4.8834	Over 150,000		
3-inch	\$ 250.29	\$ 4.8059	First 300,000	\$ 4.8834	Over 300,000		
4-inch	\$ 390.94	\$ 4.8059	First 400,000	\$ 4.8834	Over 400,000		
6-inch	\$ 781.89	\$ 4.8059	First 800,000	\$ 4.8834	Over 800,000		
8-inch	\$ 1,251.19	\$ 4.8059	First 1,125,000	\$ 4.8834	Over 1,125,000		
10-inch	\$ 1,798.57	\$ 4.8059	First 1,500,000	\$ 4.8834	Over 1,500,000		
12-inch	\$ 3,362.62	\$ 4.8059	First 2,250,000	\$ 4.8834	Over 2,250,000		

Meter Size	Monthly Usage Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

(Name of Company)

ALL SERVICE AREAS Chaparral City Water District
(Name of Service Area)

W 02113A 13 0118

RESIDENTIAL/ COMMERCIAL/ INDUSTRIAL:							
3/4" meter Residential Only Low Income*	\$ 12.90	\$2.45	0—3,000	\$3.65	3,001—9,000	\$4.50	Over 9,000
3/4" meter	\$ 20.40	\$2.45	0—3,000	\$3.65	3,001—9,000	\$4.50	Over 9,000
1" meter Residential Only Low Income*	\$ 27.25	\$3.65	0—24,000	\$4.50	Over 24,000	-	-
1" meter	\$ 34.75	\$3.65	0—24,000	\$4.50	Over 24,000	-	-
1 1/2" meter	\$ 69.25	\$3.65	0—60,000	\$4.50	Over 60,000	-	-
2" meter	\$ 111.00	\$3.65	0—100,000	\$4.50	Over 100,000	-	-
3" meter	\$ 222.00	\$3.65	0—225,000	\$4.50	Over 225,000	-	-
4" meter	\$ 346.75	\$3.65	0—350,000	\$4.50	Over 350,000	-	-
6" meter	\$ 693.50	\$3.65	0—725,000	\$4.50	Over 725,000	-	-
8" meter	\$1,109.75	\$3.65	0—1,125,000	\$4.50	Over 1,125,000	-	-
10" meter	\$1,595.25	\$3.65	0—1,500,000	\$4.50	Over 1,500,000	-	-
12" meter	\$2,982.50	\$3.65	0—2,250,000	\$4.50	Over 2,250,000	-	-

Note Low Income Surcharge: (\$0.0077)

The surcharge will be added to the highest clock commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

*Low income Programs details are noted in the Terms and Conditions section for General Water Service.

(continued on next page) ~~Part One, Section I. The upper tier approved commodity rate for residential, commercial, and industrial customers includes a \$0.0573 per thousand gallons charge to fund the Low Income Program.~~

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Decision No. XXXXX

(Name of Company)

ALL SERVICE AREAS Chaparral City Water District
(Name of Service Area)

GENERAL WATER SERVICE

(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

Low Income Program- Monthly Low Income Credit of \$10.00 is available in the Chaparral City Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 250 eligible residential customers on 3/4 inch meters in the Chaparral City Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

(Name of Company)

ALL SERVICE AREAS Chaparral City Water District

(Name of Service Area W-02113A-13-0118)

PART ONE, SECTION I (Cont.)

B. IRRIGATION SERVICE

Availability

Available for all metered irrigation customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 23.00	\$ 4.8059	Infinite
1-inch	\$ 39.18	\$ 4.8059	Infinite
1 1/2-inch	\$ 78.08	\$ 4.8059	Infinite
2-inch	\$ 125.15	\$ 4.8059	Infinite
3-inch	\$ 250.29	\$ 4.8059	Infinite
4-inch	\$ 390.94	\$ 4.8059	Infinite
6-inch	\$ 781.89	\$ 4.8059	Infinite
8-inch	\$ 1,251.19	\$ 4.8059	Infinite
10-inch	\$ 1,798.57	\$ 4.8059	Infinite
12-inch	\$ 3,362.62	\$ 4.8059	Infinite

Meter Size	Monthly Usage Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	Upper Limit
Irrigation and Construction/Bulk:			
3/4" meter	\$ 20.40	\$3.65	Infinite
1" meter	\$ 34.75	\$3.65	Infinite
1 1/2" meter	\$ 69.25	\$3.65	Infinite
2" meter	\$ 111.00	\$3.65	Infinite
3" meter	\$ 222.00	\$3.65	Infinite
4" meter	\$ 346.75	\$3.65	Infinite
6" meter	\$ 693.50	\$3.65	Infinite
8" meter	\$1,109.75	\$3.65	Infinite
10" meter	\$1,595.25	\$3.65	Infinite
12" meter	\$2,982.50	\$3.65	Infinite
Fire Hydrant Irrigation/Construction:			
3/4" meter	\$ 20.40	\$3.65	Infinite
1" meter	\$ 34.75	\$3.65	Infinite
1 1/2" meter	\$ 69.25	\$3.65	Infinite
2" meter	\$ 111.00	\$3.65	Infinite
3" meter	\$ 222.00	\$3.65	Infinite

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
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(Name of Company)

ALL SERVICE AREAS Chaparral City Water District

(Name of Service Area ~~W-02113A-13-0118~~)

4" meter	\$ 346.75	\$3.65	Infinite
6" meter	\$ 693.50	\$3.65	Infinite
8" meter	\$1,109.75	\$3.65	Infinite
10" meter	\$1,595.25	\$3.65	Infinite
12" meter	\$2,982.50	\$3.65	Infinite

(continued on next page)

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(Name of Company)

~~ALL SERVICE AREAS~~ Chaparral City Water District

(Name of Service Area) SHEET NO. 2

~~Chaparral City Water Company~~

(Name of Company)

~~ALL SERVICE AREAS~~

IRRIGATION SERVICE

(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

ALL SERVICE AREAS

W 02113A-13-0118

PART ONE, SECTION I (Cont.)

C. FIRE SPRINKLER SERVICE

Availability

Available for all metered fire sprinkler service customers served by this service area.

Schedule of Charges:

Meter Size	Monthly Usage Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	Upper Limit
Fire Sprinkler Service:			
3/4" meter	*	\$3.65	Infinite
1" meter	*	\$3.65	Infinite
1 1/2" meter	*	\$3.65	Infinite
2" meter	*	\$3.65	Infinite
3" meter	*	\$3.65	Infinite
4" meter	*	\$3.65	Infinite
6" meter	*	\$3.65	Infinite
8" meter	*	\$3.65	Infinite
10" meter	*	\$3.65	Infinite
12" meter	*	\$3.65	Infinite

* ~~_____ 2.00 percent of monthly minimum for a comparable size meter connection, but no less than \$10.00 per month. The service charge for fire sprinklers is only applicable for service lines separate and distinct from the primary water service line.~~

Meter Size	Monthly Service Charge	Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
3/4 inch	\$ 11.10	\$ -	Infinite
1-inch	\$ 11.10	\$ -	Infinite
1 1/2-inch	\$ 11.10	\$ -	Infinite
2-inch	\$ 11.10	\$ -	Infinite
3-inch	\$ 11.10	\$ -	Infinite
4-inch	\$ 11.10	\$ -	Infinite
6-inch	\$ 15.40	\$ -	Infinite
8-inch	\$ 24.64	\$ -	Infinite
10-inch	\$ 35.41	\$ -	Infinite
12-inch	\$ 66.21	\$ -	Infinite

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
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ALL SERVICE AREAS

W 02113A-13-0118

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

~~D. RESERVED~~

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

(Name of Company)

~~ALL SERVICE AREAS~~ Chaparral City Water District

(Name of Service Area) SHEET NO. ~~3.1~~

~~Chaparral City Water Company~~

Canceling 1st Revised SHEET NO. ~~3.1~~

(Name of Company)

~~ALL SERVICE AREAS:~~

W 02113A 13 0118

PART ONE, SECTION I (Cont.)

E. TERMS AND CONDITIONS

~~Water services provided under this rate schedule is subject to this District's Chaparral City Water Company's ("Company") Rules and Regulations applicable to Water Service and may be subject to this District's Company's Service Charges set forth in Part One, Section III Additional Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.~~

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).~~

~~A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.~~

~~Low Income Program — Monthly Low Income Credit of \$10.007.50 is available in the to qualified Chaparral City Water district Company customers. Requires the completion of a Low Income Program Application. Program is restricted to the first 250 eligible residential customers on either a 3/4" meter or a 1" meter in the Chaparral City Water district Company's service area. Applicants must show proof their swear that he/she has annual income is below the threshold. The threshold is below 150% of the federal guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residence. Refusal or failure to provide acceptable documentation or eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.~~

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Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027
Decision No. XXXXX

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS

PART ONE, SECTION I (Cont.)

~~F. CAP SURCHARGE MECHANISM [SLM1]~~

Applicability

~~Applicable to all customers served by this service area.~~

Surcharge Rate for all Customers:

~~All usage per 1,000 gallons per month \$0.1422 **~~

~~** Rate consists of (\$0.0235) per 1,000 gallons of usage to recover the over collection of prior years' surcharge and \$0.1657 per 1,000 gallons of usage for the collection of current annual CAP charges.~~

Terms and Conditions

~~The Company is authorized to recover CAP related costs per Decision No. 74568.~~

~~The Company will annually file with the Commission by January 31 the proposed annual CAP surcharge for the current calendar year. The filing shall contain all documentation to support the proposed surcharge.~~

~~The annual CAP surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.~~

~~The revised CAP surcharge will be effective on March 1 of each year.~~

~~The CAP surcharge will appear on each applicable customer bill as a separate line item.~~

ISSUED: January 31, 2017 MM DD, YYYY
2017 MM DD, YYYY
Month Day Year

EFFECTIVE: March 1,
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS

W 02113A-13-0118

PART ONE, SECTION I (Cont.)

G. ~~SIB~~ SYSTEM IMPROVEMENT BENEFIT SURCHARGE [SLM2]

Availability

~~In addition to the schedule of charges in Schedules A – F, the SIB surcharge will be added to your bill as follows.~~

Schedule of Charges:

Meter Size	SIB Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ 0.74	\$(0.04)	\$ 0.71
3/4" meter	\$ 1.11	\$(0.06)	\$ 1.05
1" meter	\$ 1.85	\$(0.09)	\$ 1.76
1½" meter	\$ 3.70	\$(0.19)	\$ 3.51
2" meter	\$ 5.92	\$(0.30)	\$ 5.62
3" meter	\$ 11.84	\$(0.59)	\$ 11.25
4" meter	\$ 18.50	\$(0.93)	\$ 17.57
6" meter	\$ 37.00	\$(1.85)	\$ 35.15
8" meter	\$ 59.20	\$(2.96)	\$ 56.24
10" meter	\$ 85.10	\$(4.26)	\$ 80.84

Terms and Conditions

~~The Company is authorized to earn revenues per Decision No. _____.~~

~~The Company will annually file with the Commission the proposed annual SIB surcharge for the current calendar year. The filing shall contain all documentation to support the proposed _____ surcharge.~~

~~The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.~~

~~The SIB surcharge will appear on each applicable customer bill as a separate charge~~

ISSUED: MM DD, YYYY
Month Day Year

EFFECTIVE: MM DD, YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS

W-02113A-13-0118

PART ONE, SECTION II

II. TAXES AND ASSESSMENTS

~~In addition to all other rates and charges authorized herein, the Company shall collect from its customers all applicable sales, use, franchise, transaction, privilege, regulatory and other taxes and assessments as may apply now or in the future, per Rule A.A.C. R14-2-409.D.5.~~

ISSUED: MM DD, YYYY
YYYY

Month Day Year

EFFECTIVE: March 1, 2016 MM DD,

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 74568xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District

(Name of Service Area) 3rd Revised SHEET NO. 5

Chaparral City Water Company Canceling 2nd Revised SHEET NO. 5
(Name of Company)

ALL SERVICE AREAS
W-02113A-13-0118

SERVICE CHARGES PART ONE, SECTION III

This District is authorized to charge the following Service Charges.

As provided for in EPCOR Water Arizona, Inc. Chaparral City Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility Service.

III. ADDITIONAL CHARGES

In addition to all other rates and charges authorized herein, the Company shall collect the following when applicable:

A. Establishment or Re-Establishment of Service (c) per A.A.C. R14-2-403.D	
	\$35.00 30.00
B. Re-Establishment (Within 12 Months)	(a)
C. Reconnection of Service (Delinquent)	\$35.00
D. Meter Test (if Correct)	\$35.00
E. Meter Re-Read (if Correct)	\$10.00 25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.50%
Deferred Payment, per month	1.50%
F. Moving Meter at Customer Request	At Cost
G. Deposit Requirements (Residential)	
(a)	
Deposit Requirements (Non-Residential)	(a)
H. Deposit Interest	6.0%

ISSUED: MM DD, YYYY
YYYY
Month Day Year

EFFECTIVE: March 1, 2016 MM DD,
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District

(Name of Service Area) 3rd Revised SHEET NO. 5

Chaparral City Water Company Canceling 2nd Revised SHEET NO. 5
(Name of Company)

ALL SERVICE AREAS
W-02113A-13-0118

(a)		
I.	NSF Check	\$25.00
J.	Late Penalty Payment (per month)	1.50%
K.	Deferred Payment (per month)	1.50%
L.	After Hours Service Charge (b)*	\$35.0050.00

(a) ~~Per Commission Rules Number of full months off the system times the monthly minimum, per A.A.C. (R14-2-403.B)(D).~~

~~After Hours Service Charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.~~

~~(b) Per A.A.C. R14-2-403(B). Residential — two times the average monthly bill. Non-Residential — two and one half times the average monthly bill.~~

~~(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.~~

~~* For work performed on the customer's property after hours, at customer's request. In addition to the charge for any utility service provided.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per A.A.C. R14-2-409(D)(5).~~

(continued on next page)

ISSUED: MM DD, YYYY
YYYY

Month Day Year

EFFECTIVE: March 1, 2016 MM DD,

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 74568xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

~~2nd Revised SHEET NO. 6~~

Chaparral City Water Company

~~Canceling 1st Revised SHEET NO. 6~~
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

PART ONE, SECTION III (Cont.)

SERVICE CHARGES
(continued)

M. Service Line and Meter Installation Charges

As provided for in the EPCOR Water Arizona Inc.'s Chaparral City Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below; Refundable pursuant to A.A.C. R14-2-405:

	<u>Service Line Charge</u>	<u>Meter Charge</u>	<u>Total Charge</u>
5/8" x 3/4" Meter	\$ 385.00	\$ 135.00	\$ 520.00
3/4" Meter	\$ 385.00	\$ 195.00	\$ 580.00
1" Meter	\$ 435.00	\$ 234.00	\$ 669.00
1 1/2" Meter	\$ 470.00	\$ 367.00	\$ 837.00
2" Turbine Meter	At Cost	At Cost	At Cost
2" Compound Meter	At Cost	At Cost	At Cost
3" Turbine Meter	At Cost	At Cost	At Cost
3" Compound Meter	At Cost	At Cost	At Cost
4" Turbine Meter	At Cost	At Cost	At Cost
4" Compound Meter	At Cost	At Cost	At Cost
6" Turbine Meter	At Cost	At Cost	At Cost
6" Compound Meter	At Cost	At Cost	At Cost
8" or Larger	At Cost	At Cost	At Cost

Fire Sprinkler:

2" Meter and Valve	At Cost
4" Meter and Valve	At Cost
6" Meter and Valve	At Cost
8" Meter and Valve	At Cost

Service Line and Meter Installation Charges:

<u>Meter Size</u>	<u>Service Line</u>	<u>Meter Installation</u>
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ISSUED: July 31 2014 MM DD, YYYY
MM DD, YYYY
Month Day Year

EFFECTIVE: July 30, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

~~2nd Revised SHEET NO. 6~~

~~Chaparral City Water Company~~

~~Canceling 1st Revised SHEET NO. 6~~
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

	<u>Charge</u>	<u>Charge</u>
<u>5/8" x 3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$165.00</u>
<u>3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$185.00</u>
<u>1- inch Meter</u>	<u>\$4,000.00</u>	<u>\$220.00</u>
<u>1-1/2 - inch Meter</u>	<u>\$4,000.00</u>	<u>\$325.00</u>
<u>2- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$385.00</u>
<u>2- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,050.00</u>
<u>3- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,065.00</u>
<u>3- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,665.00</u>
<u>4- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,335.00</u>
<u>4- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$2,445.00</u>
<u>6- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$2,665.00</u>
<u>6- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>
<u>Over 6" Meter</u>	<u>\$4,000.00</u>	<u>At Cost</u>

Terms and conditions:

An applicant for water service shall pay to the Company, as a refundable advance in aid on construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax, per Commission Rule 14-2-409D(5).

All advance and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: July 31 2014 MM DD, YYYY
MM DD, YYYY
Month Day Year

EFFECTIVE: July 30, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

Chaparral City Water Company

~~SHEET NO. 7~~

~~SHEET NO. 7~~
(Name of Company)

~~ALL SERVICE AREAS:~~
W-02113A-13-0118

RESERVED

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 21, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 74568xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

. Chaparral City Water District
(Name of Service Area) 1st Revised SHEET NO. 8
Chaparral City Water Company
(Name of Company)
ALL SERVICE AREAS
W-02113A-13-0118

~~PART ONE, SECTION IV~~

~~IV. PERMITTED COSTS~~

- ~~A. Costs shall be verified by invoice.~~
- ~~B. For services that are provided by the Company at cost, cost shall include labor, materials, other charges incurred, and overhead. However, prior to any such service being provided, the estimated cost of such service will be provided by the Company to the customer. After review of the cost estimate, the customer will pay the amount of the estimated cost to the Company.~~
- ~~C. In the event that the actual costs less than the estimated cost, the Company will refund the excess to the customer within 30 days after completion of the provision of the service or after Company's receipt of invoices, time sheets or other related documents, whichever is later.~~
- ~~D. In the event the actual cost is more than the estimated cost, the Company will bill the customer for the amount due within 30 days after completion of the provision of the service or after the Company's receipt of invoices, time sheets or other related documents, whichever is later. The amount so billed will be due and payable 30 days after the invoice date.~~
- ~~E. At the customer's request, the Company shall make available to the customer all invoices, time sheets or related documents that support the cost for providing such service.~~
- ~~F. Permitted costs shall include all State or Federal income taxes that are or may be payable by the Company as a result of any tariff or contract for water facilities under which the Customer advances or contributes funds or facilities to the Company.~~

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 21, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

SHEET NO. 9

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

PART TWO

STATEMENT OF TERMS AND CONDITIONS

~~The Company has adopted the Rules and Regulations established by the Commission as the basis for its operating procedures. A.C.R.R. R14-2-401 through A.C.R.R. R14-2-411 will be control the Company's procedures and policies, unless this tariff or a specific Commission order provides otherwise.~~

~~I. FIRE HYDRANT AND INTERIOR FIRE SPRINKLER SERVICE~~

~~The Company will provide Fire Protection Service under the following conditions:~~

~~A. Facility Specifications~~

~~The size, location, number, and technical specifications of facilities used to provide Fire Protection Service shall be prescribed by the Fire Protection Service Customer, developer, or any authorized agency having jurisdiction over those facilities, so long as:~~

- ~~1. Those facilities do not adversely affect the Company's ability to provide other service, and~~
- ~~2. The maximum diameter of the fire protection service connection is not larger than the diameter of the main to which the service is connected, and~~
- ~~3. In the case of a fire hydrant, that the facilities are located in the public right-of-way, and~~
- ~~4. In the case of a fire sprinkler system, that the sprinkler system is separate from the other service facilities, unless the Company has specifically approved an integrated system and Company approved check valves are installed.~~

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 21, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

. Chaparral City Water District
(Name of Service Area) 1st Revised SHEET NO. 10

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS
W-02113A-13-0118

PART TWO, SECTION I (Cont.)

~~B. Construction Specifications; Ownership of Facilities; Relocation~~

~~Fire hydrants, and all valves, pipes, fittings and appurtenances related to the hydrant shall be installed to the Company's construction specifications under non-refundable Contributions in Aid of Construction, paid by the Developer or Fire Protection Service Customer, and shall become the property of the Company.~~

~~Fire sprinkler systems up to a mutually agreed upon point of interconnection shall be installed to the Company's construction specifications under non-refundable Contributions in Aid of Construction, paid by the Developer or Fire Protection Service Customer, and shall become the property of the Company. The installation, maintenance and operation of fire sprinkler systems within the Customer's facility, and beyond the point of interconnection, shall be the responsibility of the Customer.~~

~~Relocation costs of any Company-owned fire protection facilities shall be paid by the Customer or the party requesting relocation. Relocation costs include costs incurred due to moving facilities to accommodate reconstruction, widening, realignment, or grade changes to alleys, streets, roads, or highways.~~

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 21, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

. Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 11.

Chaparral City Water Company
(Name of Company)

:ALL SERVICE AREAS:
W-02113A-13-0118

PART TWO, SECTION I (Cont.)

C. Interruptible Service; Company's Liability Limitations

~~The Company will exercise reasonable diligence to provide continuous water service to fire hydrant and interior fire sprinkler service customers. Fire Protection Service is conditioned upon the express understanding that THE COMPANY DOES NOT GUARANTEE OR INSURE UNINTERRUPTED OR REGULAR WATER SERVICE, NOR DOES THE COMPANY REPRESENT THE PRESENCE OF ADEQUATE PRESSURE, VOLUME, OR FIRE FLOW AVAILABLE ANYWHERE ON ITS WATER SYSTEM BY OFFERING FIRE PROTECTION SERVICE AS SPECIFIED HEREIN.~~

~~Fire Protection Service is further conditioned on the Fire Protection Services Customer agreeing TO HOLD HARMLESS AND INDEMNIFY THE COMPANY from and against any and all liability, loss, damage or expense the Company may incur as a result of claims, demands, costs or judgment against the Company including, but not limited to, loss of or damage to property or injury or to death of persons, arising, directly or indirectly, out of the Company's providing of water service, or any activities or operations related thereto, or any breach by the Fire Protection Service Customer of the terms, covenants or conditions of this Tariff Schedule. The Company shall be entitled to recover its reasonable attorneys' fees should the Fire Protection Service Customer fail to comply with this provision. This provision applies to, and regardless of, any negligence or alleged negligence on the part of the Company, its employees, servants or agents.~~

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 21, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 12

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

PART TWO, SECTION II

II. CROSS-CONNECTION CONTROL AND/OR BACKFLOW PREVENTION TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s the water system and facilities of Chaparral City Water District's Company ("~~the~~ Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow-prevention assemblies pursuant to the provisions of Arizona Administrative Code ("A.A.C.") R-14-2-405.B.6 and A.A.C. R18-4-~~215~~. ~~This tariff is applicable to all customers served by the Company who meet the requirements set forth below.~~

REQUIREMENTS:

In accordance with the ~~Rules and regulations~~ of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), ~~specifically including~~ A.A.C. R14-2-405.B.6 and A.A.C. R18-4-~~215~~ relating to backflow prevention:

1. The Company may require a customer to pay for and have installed a backflow-prevention assembly if whenever A.A.C. R18-4-~~215~~.B or .C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall must comply with the requirements set forth in A.A.C. R18-4-~~215~~.D and E, ~~which rules are incorporated herein by this reference.~~
3. Subject to the provision of A.A.C. R14-2-407 and ~~R14-2-410~~, and in accordance with ~~P~~ paragraphs 1 and 7 of this tariff, the Company may terminate service or deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given have thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why ~~she or he~~ cannot install the backflow-prevention assembly device within thirty (30) days, the Company or Commission Staff, in its discretion, may suspend this requirement for a reasonable period of time, ~~which shall not exceed ninety (90) days.~~

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 21, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 12

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

(continued on next page)

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 21, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. 74568xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

SHEET NO. 12.1

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

PART TWO, SECTION II (Cont.) CROSS-CONNECTION OR BACKFLOW TARIFF
(continued)

5. ~~The testing of any backflow prevention assembly and related equipment must comply shall be in conformance~~ with the requirements ~~set forth in~~ of A.A.C. R18-4-2415.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests necessary to ensure that it is functioning properly. ~~The Company may also require the customer to pay for any repairs to a backflow prevention assembly.~~
6. The customer shall provide the Company with ~~all records relating to the~~ installation ~~and testing and repair of each backflow prevention assembly.~~ For each backflow-prevention assembly, these records must include:
- ~~The~~ assembly identification number and description ~~(e.g., manufacturer and model number);~~
 - ~~Its~~ location;
 - ~~The~~ date(s) of ~~all~~ test(s);
 - ~~A~~ description of repairs and recommendations for repairs made by tester; and
 - ~~The~~ tester's name, ~~employer, address~~ and certification number.
7. In the event the backflow-prevention assembly does not function properly or fails any test, ~~or in the event that a customer fails to comply with any testing requirement,~~ and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. ~~may~~ exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly must shall be repaired or replaced by the customer, ~~at the customer's expense,~~ and ~~the assembly retested before service may be restored.~~
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with any testing requirement, and ~~there is no possibility of a hazard as contemplated under~~ A.A.C. R14-2-410.B1.a. is not applicable, the backflow-prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. ~~The customer's~~ failure to remedy the deficiency or ~~dysmal~~ function of the assembly, or failure to retest ~~the assembly to ensure that it is properly functioning,~~ shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 21, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Chaparral City Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Chaparral City Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(continued on next page)

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, Arizona 85027

Chaparral City Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Chaparral City Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(continued on next page)

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

APPLICABILITY:

~~_____ To all customers served by Chaparral City Water Company ("Company") where the Company determines that temporary water shortages might lead to water system outages, whether caused by drought, fire or other disaster, diminishing supplies, contamination, equipment failure, increased demands or other causes.~~

PURPOSE:

~~_____ To implement procedures to cause all customers, regardless of customer class, to reduce water use by compliance with specified water conservation measures and other actions required to reduce each customer's normal water use.~~

NOTICE OF CURTAILMENT IMPLEMENTATION:

~~_____ The Company will notify customers of the need to curtail water use, the stage of curtailment implemented, and the extent of curtailment required, by using one or more of the most appropriate methods listed below, as determined by the Company:~~

- ~~1. _____ A notice published in a local newspaper of general circulation that serves the targeted area.~~
- ~~2. _____ A bill insert or a notice on the customer's monthly bill.~~
- ~~3. _____ Radio and television announcements in the targeted area.~~
- ~~4. _____ Signs, leaflets, or other means of providing public notice as determined by the Company.~~

~~_____ The Company will notify the customers when such curtailment is no longer needed.~~

CURTAILMENT STAGES:

Stage One:

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Rd., Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 13.3

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

PART TWO, SECTION III (Cont.)

~~_____ If a customer does not take corrective actions satisfactory to the Company and water service is subsequently terminated and such customer believes water service was terminated in error, the customer should call the Company's local office to discuss the basis of the Company's termination of water service with a customer service representative or office manager. If a customer believes that water service was terminated improperly, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.~~

TERMS AND CONDITIONS:

~~_____ Any customer whose service is terminated for failure to comply with the specific actions required shall not have service restored until such customer demonstrates compliance with such specific actions, satisfactory to the Company, and pays any past due water charges plus a reconnection charge as provided for in the appropriate tariff schedule.~~

SPECIAL PROVISIONS:

~~_____ 1. _____ This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.~~

~~_____ 2. _____ The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.~~

~~_____ 3. _____ The Company shall provide a copy of the curtailment tariff to any customer, upon request.~~

~~_____ 4. _____ If curtailment efforts do not reduce water use sufficiently and localized water shortages result, the Company will inform the customers of the availability of alternative water supplies in other areas of the Company's water system or neighboring water systems.~~

~~_____ 5. _____ The Company shall notify the Consumer Service Section of the Utilities Division of the Arizona Corporation Commission at least twelve (12) hours prior to entering either of curtailment Stages 2, 3, or 4. The notification to the Consumer Service Section shall include the cause, present conditions, and expected duration for the water service curtailment.~~

ISSUED: October 24, 2007
Month Day Year

EFFECTIVE: October 24, 2007
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

~~_____ SHEET NO. 14 _____~~

Chaparral City Water Company
(Name of Company)

~~ALL SERVICE AREAS:~~

PART TWO, SECTION IV

IV. CUSTOMER WATER CONSUMPTION INFORMATION SHARING WITH FOUNTAIN HILLS SANITARY DISTRICT, WASTEWATER PROVIDER

Chaparral City Water Company ("Company") is authorized to share water consumption information of individual customers with Fountain Hills Sanitary District ("Sanitary District"), a municipal provider of wastewater service for common customers purchasing water from the Company and wastewater from the Sanitary District. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the Sanitary District in billing for wastewater utility services. The Sanitary District agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

The Company entered into an Agreement with the Sanitary District for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 4 of the agreement.

The Company shall notify all water utility customers affected by an agreement between the Company and the Sanitary District pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: MM DD, YYYY
Month Day Year

EFFECTIVE: MM DD, YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.

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623) 445-2416

(Water Conservation Phone)

. .Chaparral City Water District(Name of Service Area) SHEET NO. 15.0Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS

W 02113A 13 0118

PART THREE**BEST MANAGEMENT PRACTICES TARIFFS****Local and/or Regional Messaging Program Tariff – BMP 1.1****PURPOSE**

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: July 21, 2014
Month Day YearEFFECTIVE: July 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.(Name of Company)623) 445-2416(Water Conservation Phone). Chaparral City Water District(Name of Service Area) SHEET NO. 15.1Chaparral City Water Company(Name of Company)~~ALL SERVICE AREAS:~~W 02113A 13 0118**PART THREE (Cont.)****Youth Conservation Education Program Tariff – BMP 2.2****PURPOSE**

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 1, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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. Chaparral City Water District(Name of Service Area) SHEET NO. 15.2Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS

W 02113A 13 0118

PART THREE (Cont.)**New Homeowner Landscape Information Tariff – BMP 2.3****PURPOSE**

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: July 21, 2014
Month Day YearEFFECTIVE: July 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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W-02113A-13-0118

PART THREE (Cont.)**Residential Audit Program Tariff – BMP 3.1****PURPOSE**

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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(Name of Service Area)

SHEET NO. 15.4Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS:W-02113A-13-0118**PART THREE (Cont.)****Residential Interior Retrofit Program Tariff – BMP 3.4****PURPOSE**

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- ~~2.1.~~ The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
 3. The Company shall select appropriate communications channels to advertise the program.
 4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - d. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - e. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - f. Costs of the Residential Interior Retrofit Program.

ISSUED: July 21, 2014
Month Day YearEFFECTIVE: July 1, 2014
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. Chaparral City Water District(Name of Service Area) SHEET NO. 15.5Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS

W 02113A 13 0118

PART THREE (Cont.)**Customer High Water Use Inquiry Resolution Tariff – BMP 3.6****PURPOSE**

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: July 21, 2014
Month Day YearEFFECTIVE: July 1, 2014
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. Chaparral City Water District

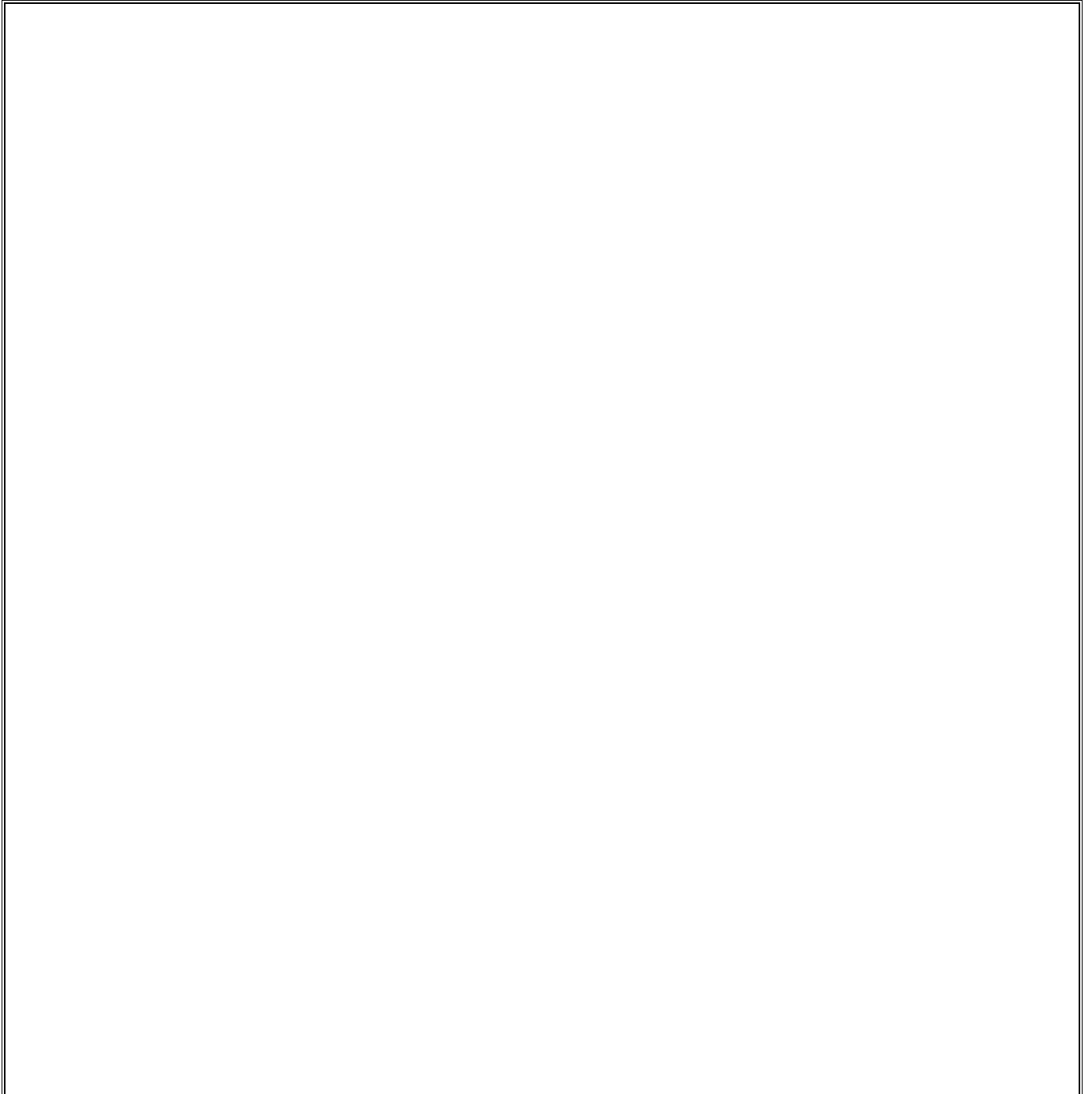
(Name of Service Area) SHEET NO. 15.5

Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS:

W 02113A 13 0118



ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 1, 2014
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Decision No. 74568

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.Chaparral City Water District(Name of Service Area) ~~SHEET NO. 15.6~~Chaparral City Water Company

(Name of Company)

.ALL SERVICE AREAS.

W-02113A-13-0118

PART THREE (Cont.)**Customer High Water Use Notification Tariff – BMP 3.7****PURPOSE**

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

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.Chaparral City Water District

(Name of Service Area) SHEET NO. ~~15.6~~

Chaparral City Water Company

(Name of Company)

~~ALL SERVICE AREAS~~

W-02113A-13-0118

(continued on Sheet No. 8g)

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 1, 2014
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Decision No. 74568

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. .Chaparral City Water District

(Name of Service Area) SHEET NO. ~~15.7~~

Chaparral City Water Company

(Name of Company)

~~ALL SERVICE AREAS~~

W-02113A-13-0118

PART THREE (Cont.)

Customer High Water Use Notification Tariff – BMP 3.7 (Cont.)
(continued)

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Month Day Year

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Chaparral City Water District(Name of Service Area) SHEET NO. 15.8Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS

W 02113A 13 0118

PART THREE (Cont.)**Leak Detection Program Tariff – BMP 4.1****PURPOSE**

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;

ISSUED: July 21, 2014
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. Chaparral City Water District

(Name of Service Area) SHEET NO. 15.8.

Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS.

W 02113A 13 0118

4. (continued on Sheet No. 8j)

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 1, 2014
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Decision No. 74568

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Chaparral City Water Company

(Name of Company)

~~ALL SERVICE AREAS~~

W-02113A-13-0118

PART THREE (Cont.)

ISSUED: July 21, 2014
Month Day Year

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(Name of Service Area)

SHEET NO. 15.9Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS:W-02113A-13-0118

Leak Detection Program Tariff – BMP 4.1 (Cont.) (Continued)

- ~~a.e.~~ areas near stream crossings; and,
~~b.f.~~ areas where loads on pipe may exceed design loads.
- ~~5.4.~~ The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
- ~~6.5.~~ The Company shall maintain a complete set of updated distribution system maps.
- ~~7.6.~~ The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
- a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the ~~12-month~~ 12-month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \left[\frac{\text{(Production and/or purchased water minus metered use \& estimated authorized un-metered use)}}{\text{(Production and/or purchased water)}} \right] \times 100\%$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

ISSUED: July 21, 2014
Month Day YearEFFECTIVE: July 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.

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. .Chaparral City Water District

(Name of Service Area)

SHEET NO. 15.10Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS:W 02113A 13 0118**PART THREE (Cont.)****Meter Repair and/or Replacement Tariff – BMP 4.2****PURPOSE**

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters for repair or replacement (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff.
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments.
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.

ISSUED: July 21, 2014
Month Day YearEFFECTIVE: July 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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Chaparral City Water District

(Name of Service Area)

SHEET NO. 15.10

Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS

W 02113A 13 0118

7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

1. On a systematic basis, the Company will inspect 100 percent of its 1-inch and smaller in-service water meters at least once every ten years for one of the following reasons (whichever occurs first):

a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,

b. A meter has registered 1,000,000 gallons of usage,

c. A meter has been in service for ten years.

2. Meters larger than 1 inch shall be inspected for one of the following reasons:

a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,

b. A meter has been in service for five years.

3. The inspection will be accomplished by having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under registering or other broken parts which need repair. In addition, meters shall be randomly selected for flow testing to identify potentially under registering meters.

4. The Company shall also replace or reprogram any water meters that do not register in gallons. Upon the effective date of this tariff, the Company shall install all replacement meters with new:

a. 1 inch and smaller meters that register in 1 gallon increments,

b. 1 1/2 inch through 4 inch meters that register in 10 gallon increments, and

c. 6 inch and larger meters that register in 100 gallon increments.

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 1, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.

(Name of Company)

623) 445-2416

(Water Conservation Phone)

. .Chaparral City Water District

(Name of Service Area) SHEET NO. 15.11

Chaparral City Water Company

(Name of Company)

:ALL SERVICE AREAS:

W-02113A-13-0118

PART THREE (Cont.)

Meter Repair and/or Replacement Tariff – BMP 4.2 (Cont.)

- ~~5. The Company shall keep records of all inspected and replacement meters and make this information available to the Commission upon request.~~

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 1, 2014
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.

(Name of Company)

623) 445-2416

(Water Conservation Phone)

. Chaparral City Water District

(Name of Service Area)

SHEET NO. 15.12Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS:W 02113A 13 0118**PART THREE (Cont.)****Water System Tampering Tariff** ~~**AFTER SYSTEM TAMPERING TARIFF – BMP**~~**5.2****PURPOSE**

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: July 21, 2014
Month Day YearEFFECTIVE: July 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.
(Name of Company)

. Chaparral City Water District
(Name of Service Area)

SHEET NO. 16

Chaparral City Water Company

(Name of Company)

ALL SERVICE AREAS:

W-02113A-13-0118

PART FOUR**COMMON OFF-SITE FACILITIES HOOK-UP FEE****I. Purpose and Applicability.**

The purpose of the Common Facilities off-site hook-up fees payable to EPCOR Water Arizona, Inc. Chaparral City Water Company (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water off-site facilities infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to Company’s establishment of service, as more particularly provided below.

II. Definitions.

Unless the context otherwise requires, the definitions set forth in A.C.C. R14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply ~~in~~ interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include dDevelopers and/or bBuilders of new residential subdivisions.

~~“Company” means Chaparral City Water Company, Inc. an Arizona public service corporation.~~

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

~~“Common Off-Site Facilities” means all wells, storage tanks, production, treatment, and related appurtenances necessary for proper operation, including engineering and design costs. Off-site facilities may also include booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs constructed necessary for proper operation, if these facilities are not for the exclusive use of the applicant and will for the benefit the entire water system and not for the exclusive use of the Applicant’s development.~~

ISSUED: July 21, 2014
Month Day Year

EFFECTIVE: July 1, 2014
Month Day Year

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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

PART FOUR (Cont.)

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

~~1st Revised SHEET NO. 16.1~~
Chaparral City Water Company

(Name of Company)

~~ALL SERVICE AREAS:~~
~~W-02113A-13-0118~~

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Off-Site Common Facilities Hook-Up Fee.

For each new service connection, the Company shall collect an off-site hook-up fee derived as follows:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
Meter Size	Size Factor	Total Fee
5/8" x 3/4 "	<u>1</u>	<u>\$1,680.00****</u>
3/4"	<u>1.5</u>	<u>\$2,520.00****</u>
1"	<u>2.5</u>	<u>\$4,200.00****</u>
1-1/2 "	<u>5</u>	<u>\$8,400.00****</u>
2"	<u>8</u>	<u>\$13,440.00***</u> *
3"	<u>16</u>	<u>\$26,880.00***</u> *
4"	<u>25</u>	<u>\$42,000.00***</u> *
6" or larger	<u>50</u>	<u>\$84,000.00***</u> *

~~**** The fee shall be variable, fixed on January 1 of each calendar year, computed by dividing \$369,404.50 by the number of hook-ups during the previous calendar year. However, in no event shall the hook-up fee be higher than \$1,000 nor less than \$500.~~

~~2006 filing New water installations. May be assessed only once per parcel, service connection, or lot within a subdivision. Purpose is to equitably apportion the costs of construction of additional off-site facilities to provide water production, delivery, storage, and pressure among all new service connections.~~

IV. Terms and Conditions.

(A) ~~Assessment of One Time Common Facilities~~Off-Site Hook-Up Fee: The Common off-site~~Facilities~~ hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 16.1

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

(B) Use of ~~Common Facilities~~~~Off-Site~~ Hook-Up Fee: ~~Common Facilities~~~~Off-site~~ hook-up fees may only be used to pay for capital items of ~~Common~~~~off-site~~ ~~F~~ facilities, or for repayment of loans obtained for installation of ~~Common~~~~off-site~~ ~~F~~ facilities. ~~Common~~~~Off-site~~ ~~Facilities~~ hook-up fees shall not be used for repairs, maintenance, or operational purposes.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

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EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

PART FOUR (Cont.)

(C) Time of Payment:

~~a. For those requiring a Main Extension Agreement~~

1) In the event that the ~~Applicant person or entity~~ that will be constructing improvements (“Applicant”, “Developer” or “Builder”) is ~~otherwise~~ required to enter into a Main Extension Agreement, ~~whereby the Applicant, Developer or Builder agrees to advance the costs of installing mains, valves, fittings, hydrants and other on-site improvements in order to extend service in accordance with R-14-2-406(B),~~ payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant, ~~Developer or Builder~~ no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R14-2-406(M).

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

1st Revised SHEET NO. 16.2

Chaparral City Water Company
(Name of Company)

ALL SERVICE AREAS:
W-02113A-13-0118

COMMON FACILITIES HOOK-UP FEE
(Continued)

~~b. For those connecting to an existing main that was installed pursuant to a Main Extension Agreement that was approved by the Arizona Corporation Commission~~

2) In the event that the Applicant, ~~Developer or Builder~~ for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Off-Site Common Facilities Construction By Developer: Company and Applicant, ~~Developer or Builder~~ may agree to construction of Common off-site F facilities necessary to serve a particular development by Applicant, ~~Developer or Builder~~, which facilities are then conveyed to Company. In that event, Company shall credit the total cost of such Common off-site F facilities as an offset to Common off-site Facilities hook-up fees due under this Tariff. If the total cost of the Common off-site F facilities constructed by Applicant, ~~Developer or Builder~~ and conveyed to Company is less than the applicable Common off-site Facilities hook-up fees under this Tariff, Applicant, ~~Developer or Builder~~ shall pay the remaining amount of Common Facilities off-site hook-up fees owed hereunder. If the total cost of the Common off-site F facilities constructed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities off-site hook-up fees under this Tariff, Applicant, ~~Developer or Builder~~ shall not be entitled to any refunds be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any ~~Developer or, Builder~~ Applicant or other applicant for service in the event that ~~the Developer, Builders~~ such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

PART FOUR (Cont.)

- (F) Large Subdivision Projects: In the event that the ~~Applicant~~~~Developer or Builder~~ is engaged in the development of a residential subdivision containing more than 150 lots, the Company may, in its discretion, agree to payment of Common Facilities~~off-site~~ hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the ~~Applicant's~~~~Developer's or Builder's~~ construction schedule and water service requirements.
- (G) Off-Site Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to this Common Facilities~~Off-Site~~ Hook-Up Fee Tariff shall be non-refundable contributions in aid of construction.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(Continued)

(H) Use of Off-Site Hook-Up Fees Received: All funds collected by the Company as Common Facilities~~off-site~~ hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of Common~~off-site~~ Facilities, including repayment of loans obtained for the installation of Common ~~off-site~~ Facilities that will benefit the entire water system.

(I) Off-Site Common Facilities Hook-Up Fee in Addition to On-Site Facilities: The Common Facilities~~off-site~~ hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common~~off-site~~ Facilities are constructed utilizing funds collected pursuant to the Common Facilities~~off-site~~ hook-up fees, or if the Common Facilities~~off-site~~ hook-up fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant for service has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities~~off-site~~ hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities~~off-site~~ hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities~~off-site~~ hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE (WATER)

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability
Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:
All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability
Applicable to all customers served by this service area.

Schedule of Charges:

<u>Meter Size</u>	<u>SIB Surcharge</u>	<u>SIB Efficiency Credit</u>	<u>NET SIB Surcharge</u>
<u>5/8" x 3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1½" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>2" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>6" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>8" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>10" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>

Terms and Conditions
Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability
Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:
All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd, Suite 300, Phoenix, Arizona 85027

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Chaparral City Water District
(Name of Service Area)

~~SHEET NO. 16.3~~

Chaparral City Water Company
(Name of Company)

~~ALL SERVICE AREAS:~~
~~W-02113A-13-0118~~

BILLING ADJUSTMENT TARIFF
(continued)

3.4. Managing Large and/or Extended Adjustments – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer's account for posting.

3.5. Customer Appeals – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.

3.6. Exceptions – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

G Schedules

Stand-Alone Water Districts

Havasu Water

**EPCOR WATER ARIZONA INC.
HAVASU WATER DISTRICT
COST OF SERVICE SUMMARY - PRESENT RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)
1	Revenues From Water Service - Present Rates	\$ 3,099,668	\$ 2,691,893	\$ 407,775
2	Other Revenues	21,254	18,458	2,796
3	Total Operating Revenues	\$ 3,120,922	\$ 2,710,351	\$ 410,571
4	Less: Operating Expenses	2,510,906	2,225,918	284,988
5	Operating Income before Income Taxes	610,016	484,433	125,583
6	Income Taxes	107,680	70,378	37,302
7	Net Operating Income	502,336	414,055	88,281
8	Rate Base (Original Cost Measure of Value)	\$ 8,159,613	\$ 7,276,796	\$ 882,817
9	Rate of Return, Percent	6.16%	5.69%	10.00%
10	Index of Return	1.00	0.92	1.62

**EPCOR WATER ARIZONA INC.
HAVASU WATER DISTRICT
COST OF SERVICE SUMMARY - PROPOSED RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)
1	Revenues From Water Service - Proposed Rates	\$ 3,260,562	\$ 2,859,076	\$ 401,485
2	Other Revenues	19,510	16,943	2,567
3	Total Operating Revenues	\$ 3,280,072	\$ 2,876,020	\$ 404,052
4	Less: Operating Expenses	2,513,544	2,228,296	285,248
5	Operating Income before Income Taxes	766,528	647,724	118,804
6	Income Taxes	146,606	117,898	28,708
7	Net Operating Income	619,922	529,826	90,096
8	Rate Base (Original Cost Measure of Value)	\$ 8,159,613	\$ 7,276,796	\$ 882,817
9	Rate of Return, Percent	7.60%	7.28%	10.21%
10	Index of Return	1.00	0.96	1.34

**EPCOR WATER ARIZONA INC.
 HAVASU WATER DISTRICT
 RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)
1	Commodity	\$ 256,371	\$ 217,517	\$ 38,854
2	Demand - Maximum Day	4,103,882	3,575,366	528,516
3	Demand - Maximum Hour	2,171,816	1,891,444	280,372
4	Customer Facilities - Meters	57,136	56,387	749
5	Customer Facilities - Services	1,550,653	1,516,587	34,066
6	Customer Accounting	-	-	-
7	Direct Fire	19,754	19,496	259
8	Total	<u>\$ 8,159,613</u>	<u>\$ 7,276,796</u>	<u>\$ 882,817</u>

**EPCOR WATER ARIZONA INC.
HAVASU WATER DISTRICT
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)
1	Commodity	\$ 333,776	\$ 283,191	\$ 50,585
2	Demand - Maximum Day - Treatment and Pumping	1,098,070	956,656	141,414
3	Demand - Maximum Hour	655,418	570,806	84,612
4	Customer Facilities - Meters	80,315	79,262	1,053
5	Customer Facilities - Services	175,542	171,685	3,856
6	Customer Accounting	168,300	164,600	3,700
7	Direct Fire	2,123	2,095	28
8	Total	<u>\$ 2,513,544</u>	<u>\$ 2,228,296</u>	<u>\$ 285,248</u>

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
HAVASU WATER DISTRICT
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							TOTAL
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plant-in Service											
	Plant										
301000	Organization	TOTPLT	10,144	318	5,027	3,219	367	1,198	-	16	10,144
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	364,528	364,528	-	-	-	-	-	-	364,528
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	239,800	239,800	-	-	-	-	-	-	239,800
304200	Structures & Improvements Pumping	MAX_DAY	225,097	-	225,097	-	-	-	-	-	225,097
304300	Structures & Improvements Treatment	MAX_DAY	2,045,941	-	2,045,941	-	-	-	-	-	2,045,941
304400	Structures & Improvements Trans & Dist	MAX_HOUR	41,084	-	-	41,084	-	-	-	-	41,084
304500	Structures & Improvements General	TOTPLT	72,241	2,262	35,801	22,926	2,611	8,528	-	112	72,241
304600	Structures & Improvements Offices	TOTPLT	32,569	1,020	16,141	10,336	1,177	3,845	-	51	32,569
304620	Structures & Improvements Leasehold	TOTPLT	391	12	194	124	14	46	-	1	391
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-
304800	Structures & Improvements Miscellaneous	TOTPLT	4,620	145	2,290	1,466	167	545	-	7	4,620
305000	Collect & Impounding	MAX_DAY_RAW	148,253	-	148,253	-	-	-	-	-	148,253
306000	Lake, River & Other Intakes	MAX_DAY_RAW	4,906	-	4,906	-	-	-	-	-	4,906
307000	Wells & Springs	MAX_DAY_RAW	2,367,804	-	2,367,804	-	-	-	-	-	2,367,804
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	1,402	-	1,402	-	-	-	-	-	1,402
310000	Power Production Equipment	MAX_DAY_RAW	29,044	-	29,044	-	-	-	-	-	29,044
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-
311200	Pumping Equipment Electric	MAX_DAY	2,112,933	-	2,112,933	-	-	-	-	-	2,112,933
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	7,048	-	7,048	-	-	-	-	-	7,048
311530	Pumping Equipment Water Treatment	MAX_DAY	31,261	-	31,261	-	-	-	-	-	31,261
320100	Water Treatment Equipment Non-Media	MAX_DAY	1,216,211	-	1,216,211	-	-	-	-	-	1,216,211
320200	Water Treatment Equipment Filter Media	MAX_DAY	217,545	-	217,545	-	-	-	-	-	217,545
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	1,307,714	-	-	1,307,714	-	-	-	-	1,307,714
330100	Elevated Tank & Standpipes	MAX_HOUR	195,505	-	-	195,505	-	-	-	-	195,505
330200	Ground Level Tanks	MAX_HOUR	34,172	-	-	34,172	-	-	-	-	34,172
330300	Below Ground Tanks	MAX_HOUR	109,309	-	-	109,309	-	-	-	-	109,309
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	1,865,716	-	-	1,865,716	-	-	-	-	1,865,716
331100	TD Mains 4in & Less	MAX_HOUR	989,224	-	-	989,224	-	-	-	-	989,224
331200	TD Mains 6in to 8in	MAX_HOUR	1,581,619	-	-	1,581,619	-	-	-	-	1,581,619
331300	TD Mains 10in to 16in	MAX_DAY	1,085,015	-	1,085,015	-	-	-	-	-	1,085,015
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	2,278,189	-	-	-	-	2,278,189	-	-	2,278,189
334100	Meters	METERS	662,914	-	-	-	662,914	-	-	-	662,914
334200	Meter Installations	METERS	34,467	-	-	-	34,467	-	-	-	34,467
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	30,000	-	-	-	-	-	-	30,000	30,000
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	71,432	-	71,432	-	-	-	-	-	71,432
339500	Other P/E-TD	TOTPLT	305	10	151	97	11	36	-	0	305
339600	Other P/E-CPS	TOTPLT	114,339	3,581	56,665	36,286	4,132	13,498	-	178	114,339
340100	Office Furniture & Equipment	TOTPLT	19,099	598	9,465	6,061	690	2,255	-	30	19,099
340200	Computer & Periphal Equipment	TOTPLT	105,233	3,295	52,152	33,396	3,803	12,423	-	164	105,233
340300	Computer Software	TOTPLT	36,261	1,136	17,970	11,507	1,310	4,281	-	56	36,261
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	265,134	8,303	131,397	84,141	9,581	31,300	-	412	265,134
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	174,054	5,451	86,259	55,237	6,290	20,547	-	271	174,054
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	255	8	127	81	9	30	-	0	255
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	154,351	4,834	76,494	48,984	5,578	18,222	-	240	154,351
344000	Laboratory Equipment	TOTPLT	4,299	135	2,130	1,364	155	507	-	7	4,299
345000	Power Operated Equipment	TOTPLT	37,976	1,189	18,821	12,052	1,372	4,483	-	59	37,976
346100	Communication Equipment Non-Telephone	TOTPLT	77,351	2,422	38,334	24,548	2,795	9,131	-	120	77,351
346190	Remote Control & Instrument	TOTPLT	138,380	4,333	68,579	43,916	5,001	16,336	-	215	138,380
346200	Communication Equipment Telephone	TOTPLT	655	20	324	208	24	77	-	1	655
346300	Communication Equipment Other	TOTPLT	49,107	1,538	24,337	15,584	1,775	5,797	-	76	49,107
347000	Miscellaneous Equipment	TOTPLT	12,639	396	6,264	4,011	457	1,492	-	20	12,639
348000	Other Tangible Plant	TOTPLT	41,756	1,308	20,694	13,251	1,509	4,929	-	65	41,756
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	12,741	399	6,314	4,043	460	1,504	-	20	12,741
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	4,972	156	2,464	1,578	180	587	-	8	4,972
	Sub-total		20,698,212	648,172	10,257,751	6,568,664	747,976	2,443,472	-	32,176	20,698,212
	TOTAL PLANT-IN-SERVICE		20,698,212	648,172	10,257,751	6,568,664	747,976	2,443,472	-	32,176	20,698,212
Accumulated Reserve for Depreciation											
	Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-

303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	(147,612)	-	(147,612)	-	-	-	-	-	-	(147,612)
304200	Structures & Improvements Pumping	MAX_DAY	28,363	-	-	28,363	-	-	-	-	-	28,363
304300	Structures & Improvements Treatment	MAX_DAY	(301,899)	-	-	(301,899)	-	-	-	-	-	(301,899)
304400	Structures & Improvements Trans & Dist	MAX_HOUR	(2,991)	-	-	-	(2,991)	-	-	-	-	(2,991)
304500	Structures & Improvements General	TOTPLT	(1,944)	(61)	(963)	(617)	(70)	(229)	-	(3)	-	(1,944)
304600	Structures & Improvements Offices	TOTPLT	15,032	471	7,450	4,771	543	1,775	-	23	-	15,032
304620	Structures & Improvements Leasehold	TOTPLT	(230)	(7)	(114)	(73)	(8)	(27)	-	(0)	-	(230)
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-	-
304800	Structures & Improvements Miscellaneous	TOTPLT	(58)	(2)	(29)	(18)	(2)	(7)	-	(0)	-	(58)
305000	Collect & Impounding	MAX_DAY_RAW	(79,302)	-	(79,302)	-	-	-	-	-	-	(79,302)
306000	Lake, River & Other Intakes	MAX_DAY_RAW	(2,989)	-	(2,989)	-	-	-	-	-	-	(2,989)
307000	Wells & Springs	MAX_DAY_RAW	(416,793)	-	(416,793)	-	-	-	-	-	-	(416,793)
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	(584)	-	(584)	-	-	-	-	-	-	(584)
310000	Power Production Equipment	MAX_DAY_RAW	(40,910)	-	(40,910)	-	-	-	-	-	-	(40,910)
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-	-
311200	Pumping Equipment Electric	MAX_DAY	(789,507)	-	(789,507)	-	-	-	-	-	-	(789,507)
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	(3,701)	-	(3,701)	-	-	-	-	-	-	(3,701)
311530	Pumping Equipment Water Treatment	MAX_DAY	7,511	-	7,511	-	-	-	-	-	-	7,511
320100	Water Treatment Equipment Non-Media	MAX_DAY	(329,704)	-	(329,704)	-	-	-	-	-	-	(329,704)
320200	Water Treatment Equipment Filter Media	MAX_DAY	(134,183)	-	(134,183)	-	-	-	-	-	-	(134,183)
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	(532,953)	-	-	(532,953)	-	-	-	-	-	(532,953)
330100	Elevated Tank & Standpipes	MAX_HOUR	(29,792)	-	-	(29,792)	-	-	-	-	-	(29,792)
330200	Ground Level Tanks	MAX_HOUR	(5,367)	-	-	(5,367)	-	-	-	-	-	(5,367)
330300	Below Ground Tanks	MAX_HOUR	(113,100)	-	(113,100)	-	-	-	-	-	-	(113,100)
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	(749,793)	-	-	(749,793)	-	-	-	-	-	(749,793)
331100	TD Mains 4in & Less	MAX_HOUR	(320,581)	-	-	(320,581)	-	-	-	-	-	(320,581)
331200	TD Mains 6in to 8in	MAX_HOUR	(167,626)	-	-	(167,626)	-	-	-	-	-	(167,626)
331300	TD Mains 10in to 16in	MAX_DAY	(190,066)	-	(190,066)	-	-	-	-	-	-	(190,066)
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-	-
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-	-
333000	Services	SERV	27,723	-	-	-	-	27,723	-	-	-	27,723
334100	Meters	METERS	(318,955)	-	-	-	(318,955)	-	-	-	-	(318,955)
334200	Meter Installations	METERS	(11,456)	-	-	-	(11,456)	-	-	-	-	(11,456)
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	(300)	-	-	-	-	-	-	(300)	-	(300)
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	(35,651)	-	(35,651)	-	-	-	-	-	-	(35,651)
339500	Other P/E-TD	TOTPLT	(160)	(5)	(79)	(51)	(6)	(19)	-	(0)	-	(160)
339600	Other P/E-CPS	TOTPLT	(29,463)	(923)	(14,601)	(9,350)	(1,065)	(3,478)	-	(46)	-	(29,463)
340100	Office Furniture & Equipment	TOTPLT	(10,079)	(316)	(4,995)	(3,199)	(364)	(1,190)	-	(16)	-	(10,079)
340200	Computer & Peripheral Equipment	TOTPLT	(79,486)	(2,489)	(39,392)	(25,225)	(2,872)	(9,384)	-	(124)	-	(79,486)
340300	Computer Software	TOTPLT	(36,567)	(1,145)	(18,122)	(11,605)	(1,321)	(4,317)	-	(57)	-	(36,567)
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	(348,452)	(10,912)	(172,688)	(110,583)	(12,592)	(41,136)	-	(542)	-	(348,452)
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(134,409)	(4,209)	(66,611)	(42,655)	(4,857)	(15,867)	-	(209)	-	(134,409)
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(189)	(6)	(94)	(60)	(7)	(22)	-	(0)	-	(189)
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	(58,014)	(1,817)	(28,751)	(18,411)	(2,096)	(6,849)	-	(90)	-	(58,014)
344000	Laboratory Equipment	TOTPLT	(171)	(5)	(85)	(54)	(6)	(20)	-	(0)	-	(171)
345000	Power Operated Equipment	TOTPLT	(51,115)	(1,601)	(25,332)	(16,222)	(1,847)	(6,034)	-	(79)	-	(51,115)
346100	Communication Equipment Non-Telephone	TOTPLT	(26,104)	(817)	(12,937)	(8,284)	(943)	(3,082)	-	(41)	-	(26,104)
346190	Remote Control & Instrument	TOTPLT	(45,786)	(1,434)	(22,691)	(14,530)	(1,655)	(5,405)	-	(71)	-	(45,786)
346200	Communication Equipment Telephone	TOTPLT	(526)	(16)	(261)	(167)	(19)	(62)	-	(1)	-	(526)
346300	Communication Equipment Other	TOTPLT	(45,594)	(1,428)	(22,596)	(14,470)	(1,648)	(5,383)	-	(71)	-	(45,594)
347000	Miscellaneous Equipment	TOTPLT	(2,471)	(77)	(1,224)	(784)	(89)	(292)	-	(4)	-	(2,471)
348000	Other Tangible Plant	TOTPLT	(12,229)	(383)	(6,061)	(3,881)	(442)	(1,444)	-	(19)	-	(12,229)
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(310)	(10)	(154)	(98)	(11)	(37)	-	(0)	-	(310)
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(104)	(3)	(51)	(33)	(4)	(12)	-	(0)	-	(104)
	TOTAL DEPRECIATION ACCRUAL		(5,530,647)	(174,807)	(2,719,797)	(2,197,802)	(361,793)	(74,797)	-	(1,650)	-	(5,530,647)
	NET PLANT		15,167,565	473,365	7,537,954	4,370,862	386,182	2,368,674	-	30,526	-	15,167,565
Rate Base Adjustments												
	Additions and Deductions											
NA	Advances in Aid of Construction	TOTPLT	(2,013,917)	(63,067)	(998,070)	(639,125)	(72,777)	(237,748)	-	(3,131)	-	(2,013,917)
NA	Contribution in Aid of Construction	TOTPLT	(4,718,571)	(147,764)	(2,338,459)	(1,497,458)	(170,516)	(557,038)	-	(7,335)	-	(4,718,571)
NA	Customer Meter Deposits	METERS	(78,640)	-	-	-	-	(78,640)	-	-	-	(78,640)
NA	Deferred Income Taxes & Credits	TOTPLT	(163,601)	(5,123)	(81,078)	(51,919)	(5,912)	(19,313)	-	(254)	-	(163,601)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(186,150)	(5,829)	(92,253)	(59,075)	(6,727)	(21,975)	-	(289)	-	(186,150)
NA	Deferred Debits	TOTPLT	24,668	772	12,225	7,828	891	2,912	-	38	-	24,668
N/A	Working Capital Allowance	TOTPLT	128,259	4,016	63,563	40,704	4,635	15,141	-	199	-	128,259
N/A	Utility Plant Acquisition Adjustment	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Sub-total		(7,007,952)	(216,994)	(3,434,072)	(2,199,046)	(329,046)	(818,021)	-	(10,772)	-	(7,007,952)
	TOTAL RATE BASE ADJ.		(7,007,952)	(216,994)	(3,434,072)	(2,199,046)	(329,046)	(818,021)	-	(10,772)	-	(7,007,952)
TOTAL RATE BASE			8,159,613	256,371	4,103,882	2,171,816	57,136	1,550,653	-	19,754	-	8,159,613

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
HAVASU WATER DISTRICT
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	Amount	TOTAL								TOTAL
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
O & M Expenses												
	Operation and Maintenance Expenses											
	Labor - Source of Supply	AVG_USAGE_R	32,020	32,020	-	-	-	-	-	-	-	32,020
	Labor - Pumping	MAX_DAY	35,157	-	35,157	-	-	-	-	-	-	35,157
	Labor - Treatment	MAX_DAY	189,294	-	189,294	-	-	-	-	-	-	189,294
	Labor - T&D	MAX_HOUR	137,643	-	-	137,643	-	-	-	-	-	137,643
	Labor - Customer	CUST	52,532	-	-	-	-	-	52,532	-	-	52,532
	Labor - Administrative & General	TOTPLT	205,813	6,445	101,998	65,316	7,438	24,297	-	320	-	205,813
	Purchased Water	USAGE	3,389	3,389	-	-	-	-	-	-	-	3,389
	Fuel & Power	USAGE	167,107	167,107	-	-	-	-	-	-	-	167,107
	Chemicals	USAGE	24,892	24,892	-	-	-	-	-	-	-	24,892
	Waste Disposal	USAGE	130	130	-	-	-	-	-	-	-	130
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Corporate Allocation	TOTPLT	49,527	1,551	24,545	15,718	1,790	5,847	-	-	77	49,527
	Outside Services	TOTPLT	87,742	2,748	43,484	27,845	3,171	10,358	-	-	136	87,742
	Group Insurance	LABOR	98,242	27,108	37,821	23,514	862	2,815	6,086	37	-	98,242
	Pensions	LABOR	-	-	-	-	-	-	-	-	-	-
	Regulatory Expense	TOTPLT	55,234	1,730	27,373	17,529	1,996	6,521	-	-	86	55,234
	Insurance Other Than Group	OMEXP	24,602	5,819	9,479	6,765	291	950	1,285	13	-	24,602
	Customer Accounting	CUST	99,673	-	-	-	-	-	99,673	-	-	99,673
	Rents	TOTPLT	4,479	140	2,220	1,421	162	529	-	-	7	4,479
	General Office Expense	OMEXP	129,369	30,600	49,846	35,575	1,529	4,995	6,759	66	-	129,369
	Miscellaneous	OMEXP	29,820	7,054	11,490	8,200	352	1,151	1,558	15	-	29,820
	Maintenance Expense - Tanks	MAX_HOUR	38,497	-	-	38,497	-	-	-	-	-	38,497
	Maintenance Expense - Other	TOTPLT	244,752	7,665	121,296	77,673	8,845	28,894	-	-	380	244,752
	Sub-total		1,710,321		318,398	654,001	455,695	26,434	86,355	168,300	1,137	1,710,321
	TOTAL O & M EXPENSES		1,710,321		318,398	654,001	455,695	26,434	86,355	168,300	1,137	1,710,321
Depreciation Expense												
	Plant											
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	4,404	4,404	-	-	-	-	-	-	-	4,404
304200	Structures & Improvements Pumping	MAX_DAY	4,134	-	4,134	-	-	-	-	-	-	4,134
304300	Structures & Improvements Treatment	MAX_DAY	37,574	-	37,574	-	-	-	-	-	-	37,574
304400	Structures & Improvements Trans & Dist	MAX_HOUR	754	-	-	754	-	-	-	-	-	754
304500	Structures & Improvements General	TOTPLT	1,806	57	895	573	65	213	-	3	-	1,806
304600	Structures & Improvements Offices	TOTPLT	600	19	298	191	22	71	-	1	-	600
304620	Structures & Improvements Leasehold	TOTPLT	10	0	5	3	0	1	-	0	-	10
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-	-
304800	Structures & Improvements Miscellaneous	TOTPLT	85	3	42	27	3	10	-	0	-	85
305000	Collect & Impounding	MAX_DAY_RAW	2,178	-	2,178	-	-	-	-	-	-	2,178
306000	Lake, River & Other Intakes	MAX_DAY_RAW	72	-	72	-	-	-	-	-	-	72
307000	Wells & Springs	MAX_DAY_RAW	49,697	-	49,697	-	-	-	-	-	-	49,697
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	19	-	19	-	-	-	-	-	-	19
310000	Power Production Equipment	MAX_DAY_RAW	853	-	853	-	-	-	-	-	-	853
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-	-
311200	Pumping Equipment Electric	MAX_DAY	94,070	-	94,070	-	-	-	-	-	-	94,070
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	314	-	314	-	-	-	-	-	-	314
311530	Pumping Equipment Water Treatment	MAX_DAY	1,392	-	1,392	-	-	-	-	-	-	1,392
320100	Water Treatment Equipment Non-Media	MAX_DAY	44,671	-	44,671	-	-	-	-	-	-	44,671
320200	Water Treatment Equipment Filter Media	MAX_DAY	15,981	-	15,981	-	-	-	-	-	-	15,981
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	17,477	-	-	17,477	-	-	-	-	-	17,477
330100	Elevated Tank & Standpipes	MAX_HOUR	2,613	-	-	2,613	-	-	-	-	-	2,613
330200	Ground Level Tanks	MAX_HOUR	591	-	-	591	-	-	-	-	-	591
330300	Below Ground Tanks	MAX_HOUR	1,891	-	-	1,891	-	-	-	-	-	1,891
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	27,411	-	-	27,411	-	-	-	-	-	27,411
331100	TD Mains 4in & Less	MAX_HOUR	14,534	-	-	14,534	-	-	-	-	-	14,534
331200	TD Mains 6in to 8in	MAX_HOUR	23,237	-	-	23,237	-	-	-	-	-	23,237
331300	TD Mains 10in to 16in	MAX_DAY	15,941	-	15,941	-	-	-	-	-	-	15,941
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-	-
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-	-
333000	Services	SERV	47,816	-	-	-	-	47,816	-	-	-	47,816
334100	Meters	METERS	40,584	-	-	-	40,584	-	-	-	-	40,584
334200	Meter Installations	METERS	633	-	-	-	633	-	-	-	-	633
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	441	-	-	-	-	-	-	441	-	441
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	3,498	-	3,498	-	-	-	-	-	-	3,498
339500	Other P/E-TD	TOTPLT	15	0	7	5	1	2	-	0	-	15
339600	Other P/E-CPS	TOTPLT	3,775	118	1,871	1,198	136	446	-	6	-	3,775
340100	Office Furniture & Equipment	TOTPLT	980	31	486	311	35	116	-	2	-	980
340200	Computer & Periphal Equipment	TOTPLT	18,395	576	9,116	5,838	665	2,172	-	29	-	18,395
340300	Computer Software	TOTPLT	6,844	214	3,392	2,172	247	808	-	11	-	6,844
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	27,912	874	13,833	8,858	1,009	3,295	-	43	-	27,912

341200	Transportation Equip Heavy Duty Trucks	TOTPLT	18,326	-	574	9,082	5,816	662	2,163	-	28	18,326
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	36	-	1	18	12	1	4	-	0	36
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	5,039	-	158	2,497	1,599	182	595	-	8	5,039
344000	Laboratory Equipment	TOTPLT	184	-	6	91	59	7	22	-	0	184
345000	Power Operated Equipment	TOTPLT	1,395	-	44	691	443	50	165	-	2	1,395
346100	Communication Equipment Non-Telephone	TOTPLT	5,793	-	181	2,871	1,838	209	684	-	9	5,793
346190	Remote Control & Instrument	TOTPLT	10,247	-	321	5,078	3,252	370	1,210	-	16	10,247
346200	Communication Equipment Telephone	TOTPLT	65	-	2	32	21	2	8	-	0	65
346300	Communication Equipment Other	TOTPLT	3,659	-	115	1,813	1,161	132	432	-	6	3,659
347000	Miscellaneous Equipment	TOTPLT	1,264	-	40	626	401	46	149	-	2	1,264
348000	Other Tangible Plant	TOTPLT	3,067	-	96	1,520	973	111	362	-	5	3,067
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
ROUA LAN	Right of Use Asset - Land	TOTPLT	319	-	10	158	101	12	38	-	0	319
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	994	-	31	493	316	36	117	-	2	994
	Sub-total		577,891	-	8,322	332,397	128,213	45,738	62,586	-	635	577,891
	TOTAL DEPRECIATION EXPENSES		577,891	-	8,322	332,397	128,213	45,738	62,586	-	635	577,891
	Amortization		-	-	-	-	-	-	-	-	-	-
	Amortization Expenses		-	-	-	-	-	-	-	-	-	-
	Water System Acquisition Amortization	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Water Hauling Station Plant Removal	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Regulatory Asset/Liability Amortization	TOTPLT	7,706	-	241	3,819	2,446	278	910	-	12	7,706
	Sub-total		(387)	-	(12)	(192)	(123)	(14)	(46)	-	(1)	(387)
	TOTAL AMORTIZATION EXPENSES		(387)	-	(12)	(192)	(123)	(14)	(46)	-	(1)	(387)
	Taxes Other Than Income Taxes		-	-	-	-	-	-	-	-	-	-
	Property Tax	TOTPLT	164,739	-	5,159	81,642	52,281	5,953	19,448	-	256	164,739
	General Taxes-Other	TOTPLT	58,749	-	1,840	29,115	18,644	2,123	6,935	-	91	58,749
	TOTI - Increase	TOTPLT	2,231	-	70	1,106	708	81	263	-	3	2,231
	Sub-total		225,719	-	7,068	111,863	71,633	8,157	26,647	-	351	225,719
	TOTAL TAXES OTHER THAN INCOME TAX		225,719	-	7,068	111,863	71,633	8,157	26,647	-	351	225,719
	Total Expenses		-	-	-	-	-	-	-	-	-	-
	TOTAL		2,513,544	-	333,776	1,098,070	655,418	80,315	175,542	168,300	2,123	2,513,544

END

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
HAVASU WATER DISTRICT
Summary of External Allocation Factors

4

Name	No.	Description		Total	Residential	Commercial
ALLOCATORS						
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	2,213	87.12% 1,928	12.88% 285
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	2,213	87.12% 1,928	12.88% 285
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	153	87.09% 133	12.91% 20
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	153	87.09% 133	12.91% 20
CUST	3	No. of Customers	CUST_ACCT	4,916	97.80% 4,808	2.20% 108
SERV	4	Services (Wtd Cost)	SERVICE	4,916	97.80% 4,808	2.20% 108
METERS	5	Meters (Wtd Cost)	METER	14,800	98.69% 14,606	1.31% 194
FIRE	6	Direct Fire	FIRE	1.00	98.69% 0.99	1.31% 0.01
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	759	84.84% 644	15.16% 115
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	759	84.84% 644	15.16% 115
SALES	9	Current Base Revenues	REV	3,099,668	86.84% 2,691,893	13.16% 407,775

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
HAVASU WATER DISTRICT
Internal Allocation Factors**

Exhibit
Schedule G-7
Page 2 of 7
Witness: Rimal

Name	No.	Description	Total	Residential	Commercial
TOTPLT	1	Total Plant in Service	20,698,212 100.00%	18,367,047 88.74%	2,331,165 11.26%
RTBASE	2	Rate Base	8,159,613 100.00%	7,276,796 89.18%	882,817 10.82%
LABOR	3	Labor Expenses	847,977 100.00%	742,483 87.56%	105,494 12.44%
OMEXP	4	O&M Expenses	1,121,985 100.00%	983,839 87.69%	138,146 12.31%

EPCOR WATER ARIZONA INC.
HAVASU WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Allocation Factor (5)
Residential	644	0.8484
Commercial	115	0.1516
Total	<u>759</u>	<u>1.0000</u>

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Peak Day Factor (3)	Rate of Flow, 1000 Gallons Per Day (4)=(2)x(3)	Allocation Factor (5)
Residential	644	3.00	1,928	0.8712
Commercial	115	2.48	285	0.1288
Total	<u>759</u>		<u>2,213</u>	<u>1.0000</u>

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification (1)	Average Hourly Consumption, 1000 Gallons (2)	Peak Hour Factor (3)	Rate of Flow, 1000 Gallons Per Hour (4)=(2)x(3)	Allocation Factor (5)
Residential	27	4.96	133	0.8709
Commercial	5	4.11	20	0.1291
Total	<u>32</u>		<u>153</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
HAVASU WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>5/8" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	14,606	0.9869
Commercial	194	0.0131
Total	<u>14,800</u>	<u>1.0000</u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>3/4" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	4,808	0.9780
Commercial	108	0.0220
Total	<u>4,916</u>	<u>1.0000</u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

<u>Customer Classification</u> (1)	<u>Total Customers</u> (2)	<u>Allocation Factor</u> (3)
Residential	4,808	0.9780
Commercial	108	0.0220
Total	<u>4,916</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
 HAVASU WATER DISTRICT

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	0	0	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	0	0	
3"	9.00	0	0	
4"	16.00	0	0	
6"	36.00	0	0	
8"	64.00	0	0	
10"	100.00	0	0	
12"	144.00	0	0	0.0000 Private Fire
Hydrant	28.50	-	0	0.0000 Hydrant
Total Private Fire Protection		0	0	0.0000 Total Private Fire Protection

PUBLIC FIRE PROTECTION

<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	141	4,019
Total Public Fire Protection			141	4,019
Total Fire Protection			141	4,019
				1.0000
				1.0000

REALLOCATE PUBLIC FIRE

	<u>Meter Equivalents</u>	<u>Allocation of Public Fire</u>	<u>Allocation of Public Fire Using Factor</u>	
Residential	14,606	0.9869	0.9869	Residential
Commercial	194	0.0131	0.0131	Commercial
	<u>14,800</u>	<u>1.0000</u>	<u>1.0000</u>	

EPCOR WATER ARIZONA INC.
 HAVASU WATER DISTRICT
 BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	3,716	3,716	24	24	3,740	3,740
1"	1.33	192	256	39	52	231	308
1-1/2"	1.97	8	15	10	19	17	34
2"	2.33	7	16	31	72	38	88
3"	6.45	0	0	4	27	4	27
4"	8.09	458	3,706	0	0	458	3,706
6"	16.15	427	6,897	0	0	427	6,897
8"	16.15	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0
12"	16.15	0	0	0	0	0	0
Total		4,808	14,606	108	194	4,916	14,800

EPCOR WATER ARIZONA INC.
 HAVASU WATER DISTRICT
 BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	3,716	3,716	24	24	3,740	3,740
1"	1.00	192	192	39	39	231	231
1-1/2"	1.00	8	8	10	10	17	18
2"	1.00	7	7	31	31	38	38
3"	1.00	0	0	4	4	4	4
4"	1.00	458	458	0	0	458	458
6"	1.00	427	427	0	0	427	427
8"	1.00	0	0	0	0	0	0
10"	1.00	0	0	0	0	0	0
12"	1.00	0	0	0	0	0	0
Total		<u>4,808</u>	<u>4,808</u>	<u>108</u>	<u>108</u>	<u>4,916</u>	<u>4,916</u>

**EPCOR WATER ARIZONA INC.
HAVASU WATER DISTRICT
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019**

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 2,894,947	88.8%	\$ 2,691,893	86.8%	\$ 2,859,076	87.7%	\$ 167,184	6.2%
Commercial	365,615	11.2%	407,775	13.2%	401,485	12.3%	(6,290)	-1.5%
Total Sales	3,260,562	<u>100.0%</u>	3,099,668	<u>100.0%</u>	3,260,562	<u>100.0%</u>	160,894	5.2%
Other Revenues	19,510		21,254		19,510		(1,744)	-8.2%
Total	<u>\$ 3,280,072</u>		<u>\$ 3,120,922</u>		<u>\$ 3,280,072</u>		<u>\$ 159,150</u>	5.1%

**EPCOR WATER ARIZONA INC.
 HAVASU WATER DISTRICT
 TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)
1	Commodity	\$ 357,860	\$ 303,625	\$ 54,235
2	Demand - Maximum Day - Treatment and Pumping	\$ 1,483,596	1,292,532	191,064
3	Demand - Maximum Hour	\$ 859,442	748,492	110,950
4	Customer Facilities - Meters	\$ 85,683	84,559	1,123
5	Customer Facilities - Services	\$ 321,213	314,156	7,057
6	Customer Accounting	\$ 168,300	164,600	3,700
7	Direct Fire	\$ 3,978	3,926	52
8	Total	<u>\$ 3,280,072</u>	<u>\$ 2,911,890</u>	<u>\$ 368,182</u>

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H Schedules

Stand-Alone Water Districts

Havasu Water

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-1 Schedule

Stand-Alone Water Districts

Havasu Water

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EPCOR Water - Havasu Water

Test Year Ended December 31, 2019

Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
Schedule H-1
Page 1 of 1
Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 2,628,853	\$ 2,628,839	\$ 2,910,040	\$ 281,201	10.70%
3						
4	Commercial	\$ 280,647	\$ 280,647	\$ 320,515	\$ 39,867	14.21%
5						
6	Commercial Large	\$ 74,943	\$ 74,943	\$ 84,548	\$ 9,605	12.82%
7						
8	Private Fire	\$ -	\$ -	\$ -	\$ -	0.00%
9						
10	Other Charges	\$ -	\$ -	\$ -	\$ -	0.00%
11						
12	Misc Revenues					
13						
14	Connection, Reconnection, Meter Test, & Re-Read Fees	\$ 9,445	\$ 13,385	\$ 13,385		
15	After Hours Charges	\$ 385	\$ 385	\$ 385		
16	Collection and NSF Fees	\$ (125)	\$ (125)	\$ (125)		
17	Late Payment Charges	\$ 4,293	\$ 4,773	\$ 4,773		
18	Automated Meter Opt Out		\$ -	\$ -		
19	Other Misc Charges	\$ 1,317	\$ 1,317	\$ 1,317		
20	Subtotal Misc Revenues	\$ 15,315	\$ 19,735	\$ 19,735		
21						
22	Revenue Adjustments					
23	Accruals	\$ 61,292	\$ -	\$ -		
24	Other Revenue Adjustments	\$ (9,288)				
25	One-Time Tax Credit	\$ (34,148)				
26	Deferred Low Income		\$ -	\$ -		
27	Brooke Revenue	\$ (1,058,714)				
28	Sub Total Revenue Adjustments	\$ (1,040,858)	\$ -	\$ -		
29						
30	Weather Normalization					
31	Residential		\$ (40,741)	\$ (56,374)		
32	Commercial		\$ 1,356	\$ 1,832		
33	Subtotal Weather Normalization	\$ -	\$ (39,385)	\$ (54,542)		
34						
35	Reconciling Amount to General Ledger	\$ (4,186)	\$ 2,339	\$ (224)		
36	Total Revenues	\$ 1,954,715	\$ 2,967,118	\$ 3,280,072		
37						
38						
39	Per Schedule C2	\$ 1,954,715	\$ 2,967,118	\$ 3,280,072		
40						
41	Difference	\$ (0)	\$ 0	\$ 0		
42						
43	Increase/Decrease from Annualization & Normalization (Sch C2 Adj JPB IS-5)		\$ 1,012,404			
44						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-2 Schedule

Stand-Alone Water Districts

Havasu Water

REVISED

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
 Page 1 of 1
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
1	H1M1A	Havasu Residential 5/8" & 5/8"+	1,807	6,113	\$ 1,227,833	\$ 1,227,821	\$ 1,335,884	\$ 108,063	8.80%
2	H1M1A	Havasu Residential 3/4"	-	-	-	-	-	-	0.00%
3	H1M1B	Havasu Residential - 1"	4	17,352	7,664	7,664	7,824	160	2.09%
4	H1M1C	Havasu Residential - 1-1/2"	-	-	-	-	-	-	0.00%
5	H1M1D	Havasu Residential - 2"	-	-	-	-	-	-	0.00%
6	H1M1E	Havasu Residential - 3"	-	-	-	-	-	-	0.00%
7	H1M1F	Havasu Residential - 4"	1	268,167	26,153	26,153	25,198	(955)	-3.65%
8	H1M1G	Havasu Residential - 6"	-	-	-	-	-	-	0.00%
9	H1M1H	Havasu Residential - 8"	-	-	-	-	-	-	0.00%
10	H1M1I	Havasu Residential - 10"	-	-	-	-	-	-	0.00%
11	H1M1J	Havasu Residential - 12"	-	-	-	-	-	-	0.00%
12	H2M1A	Havasu Commercial 5/8" & 5/8"+	24	9,812	24,760	24,760	25,684	924	3.73%
13	H2M1A	Havasu Commercial 3/4"	-	-	-	-	-	-	0.00%
14	H2M1B	Havasu Commercial - 1"	9	30,972	27,906	27,906	25,756	(2,150)	-7.70%
15	H2M1C	Havasu Commercial - 1-1/2"	-	-	-	-	-	-	0.00%
16	H2M1D	Havasu Commercial - 2"	19	54,925	119,226	119,226	122,329	3,103	2.60%
17	H2M1E	Havasu Commercial - 3"	2	73,369	22,519	22,519	23,088	569	2.53%
18	H2M1F	Havasu Commercial - 4"	-	-	-	-	-	-	0.00%
19	H2M1G	Havasu Commercial - 6"	-	-	-	-	-	-	0.00%
20	H2M1H	Havasu Commercial - 8"	-	-	-	-	-	-	0.00%
21	H2M1I	Havasu Commercial - 10"	-	-	-	-	-	-	0.00%
22	H2M1J	Havasu Commercial - 12"	-	-	-	-	-	-	0.00%
23	H1M3B	Havasu Res Apt - 1" RV	138	1,530	46,500	46,500	49,057	2,557	5.50%
24	H1M3L	Havasu Res Apt - 1"- LH RV	-	-	-	-	-	-	0.00%
25	H1M3M	Havasu Res Apt - 1"- D Hills RV	-	-	-	-	-	-	0.00%
26	H1M3D	Havasu Res Apt - 2"	1	1,000	270	270	242	(28)	-10.33%
27	H1M3E	Havasu Res Apt - 3" RV	-	-	-	-	-	-	0.00%
28	H1M3F	Havasu Res Apt 4"-RV	457	2,612	179,756	179,755	184,503	4,747	2.64%
29	H1M3H	Havasu Res Apt 4"-Valley Manor	-	-	-	-	-	-	0.00%
30	H1M3J	Havasu Res Apt 4"- Kenjen RV	-	-	-	-	-	-	0.00%
31	H1M3K	Havasu Res Apt 4"- HV Falls RV	-	-	-	-	-	-	0.00%
32	H1M3N	Havasu Res Apt 4" - Riv Villy D	-	-	-	-	-	-	0.00%
33	H1M3G	Havasu Res Apt 6" Refuge Golf RV	27	-	6,551	6,551	7,306	755	11.52%
34	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	400	1,853,000	236,590	236,589	243,878	7,288	3.08%
35	H6M02	Havasu Private Fire 2"	-	-	-	-	-	-	0.00%
36	H6M04	Havasu Private Fire 4"	-	-	-	-	-	-	0.00%
37	H6M06	Havasu Private Fire 6"	-	-	-	-	-	-	0.00%
38	H6M08	Havasu Private Fire 8"	-	-	-	-	-	-	0.00%
39	H6M10	Havasu Private Fire 10"	-	-	-	-	-	-	0.00%
40	H8M1	Havasu Public Hydrant	-	-	-	-	-	-	0.00%
41	Y1M2A	Brooke Residential 3/4"	1	3,167	567	567	532	(34)	-6.08%
42	Y1M1A	Brooke Residential 5/8" X 3/4"	1,908	2,374	831,712	831,712	957,035	125,323	15.07%
43	Y1M1B	Brooke Residential 1"	50	6,248	41,386	41,386	56,664	15,277	36.91%
44	Y1M1C	Brooke Residential 1 1/2"	8	9,309	9,515	9,515	18,771	9,257	97.29%
45	Y1M1D	Brooke Residential 2"	6	15,167	14,355	14,355	23,146	8,791	61.24%
46	Y2M1B	Brooke Commercial 1"	30	9,909	32,335	32,335	40,671	8,336	25.78%
47	Y2M1C	Brooke Commercial 1 1/2"	10	56,193	42,078	42,078	54,405	12,327	29.29%
48	Y2M1D	Brooke Commercial 2"	12	24,021	34,342	34,342	51,670	17,328	50.46%
49	Y2M1E	Brooke Commercial 3"	2	332,792	52,424	52,424	61,460	9,036	17.24%
50									
51									
52		Total Havasu Water - Billed Revenues	4,916	2,778,031	2,984,443	2,984,430	3,315,103	330,673	11.08%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-3 Schedule

Stand-Alone Water Districts

Havasu Water

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EPCOR Water - Havasu Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 1 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
					Rate	Rate	Change						
1	H1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	\$ 29.00	\$ 30.00	\$ 1.00	\$ 3.1300	\$ 4.0000	\$ 0.8700			
2			3,001 to 9,000 gals.	3,001 to 9,000 gals.				4.3300	5.0337	0.7037			
3			Over 9,000 gals.	Over 9,000 gals.				6.8119	6.9969	0.1850			
4	H1M1A	Havasu Residential 3/4"	First 3,000 gals.	First 3,000 gals.	29.00	30.00	1.00	3.1300	4.0000	0.8700			
5			3,001 to 9,000 gals.	3,001 to 9,000 gals.				4.3300	5.0337	0.7037			
6			Over 9,000 gals.	Over 9,000 gals.				6.8119	6.9969	0.1850			
7	H1M1B	Havasu Residential - 1"	First 15,000 gals.	First 3,000 gals.	72.50	60.00	(12.50)	4.3300	4.0000	(0.3300)			
8			Over 15,000 gals.	3,001 to 9,000 gals.				6.8119	5.0337	(1.7782)			
9				Over 9,000 gals.				-	6.9969	6.9969			
10	H1M1C	Havasu Residential - 1-1/2"	N/A	First 100,000 gals.	145.00	150.00	5.00	4.3300	5.0337	0.7037			
11			N/A	Over 100,000 gals.				6.8119	6.9969	0.1850			
12								-	-	-			
13	H1M1D	Havasu Residential - 2"	First 60,000 gals.	First 150,000 gals.	232.00	240.00	8.00	4.3300	5.0337	0.7037			
14			Over 60,000 gals.	Over 150,000 gals.				6.8119	6.9969	0.1850			
15								-	-	-			
16	H1M1E	Havasu Residential - 3"	First 90,000 gals.	First 300,000 gals.	464.00	480.00	16.00	4.3300	5.0337	0.7037			
17			Over 90,000 gals.	Over 300,000 gals.				6.8119	6.9969	0.1850			
18								-	-	-			
19	H1M1F	Havasu Residential - 4"	First 150,000 gals.	First 400,000 gals.	725.00	750.00	25.00	4.3300	5.0337	0.7037			
20			Over 150,000 gals.	Over 400,000 gals.				6.8119	6.9969	0.1850			
21								-	-	-			
22	H1M1G	Havasu Residential - 6"	First 400,000 gals.	First 800,000 gals.	1,450.00	1,500.00	50.00	4.3300	5.0337	0.7037			
23			Over 400,000 gals.	Over 800,000 gals.				6.8119	6.9969	0.1850			
24								-	-	-			
25	H1M1H	Havasu Residential - 8"	N/A	First 1125,000 gals.	2,320.00	2,400.00	80.00	4.3300	5.0337	0.7037			
26			N/A	Over 1125,000 gals.				6.8119	6.9969	0.1850			
27								-	-	-			
28	H1M1I	Havasu Residential 10"	N/A	First 1500,000 gals.	3,335.00	3,450.00	115.00	4.3300	5.0337	0.7037			
29			N/A	Over 1500,000 gals.				6.8119	6.9969	0.1850			
30								-	-	-			
31	H1M1J	Havasu Residential 12"	N/A	First 2250,000 gals.	6,235.00	6,450.00	215.00	4.3300	5.0337	0.7037			
32			N/A	Over 2250,000 gals.				6.8119	6.9969	0.1850			
33								-	-	-			
34	H2M1A	Havasu Commercial 5/8" & 5/8"+	First 9,000 gals.	First 13,000 gals.	29.00	30.00	1.00	4.3300	5.0337	0.7037			
35			Over 9,000 gals.	Over 13,000 gals.				6.8119	6.9969	0.1850			
36								-	-	-			
37	H2M1A	Havasu Commercial 3/4"	First 9,000 gals.	First 13,000 gals.	29.00	30.00	1.00	4.3300	5.0337	0.7037			
38			Over 9,000 gals.	Over 13,000 gals.				6.8119	6.9969	0.1850			
39								-	-	-			
40	H2M1B	Havasu Commercial - 1"	First 15,000 gals.	First 45,000 gals.	72.50	60.00	(12.50)	4.3300	5.0337	0.7037			
41			Over 15,000 gals.	Over 45,000 gals.				6.8119	6.9969	0.1850			
42								-	-	-			

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EPCOR Water - Havasu Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 2 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change
					Rate	Rate	Change			
43	H2M1C	Havasu Commercial - 1-1/2"	N/A	First 100,000 gals.	\$ 145.00	\$ 150.00	\$ 5.00	\$ 4.3300	\$ 5.0337	\$ 0.7037
44			N/A	Over 100,000 gals.				6.8119	6.9969	0.1850
45								-	-	-
46	H2M1D	Havasu Commercial - 2"	First 60,000 gals.	First 150,000 gals.	232.00	240.00	8.00	4.3300	5.0337	0.7037
47			Over 60,000 gals.	Over 150,000 gals.				6.8119	6.9969	0.1850
48								-	-	-
49	H2M1E	Havasu Commercial - 3"	First 90,000 gals.	First 300,000 gals.	464.00	480.00	16.00	4.3300	5.0337	0.7037
50			Over 90,000 gals.	Over 300,000 gals.				6.8119	6.9969	0.1850
51								-	-	-
52	H2M1F	Havasu Commercial - 4"	First 150,000 gals.	First 400,000 gals.	725.00	750.00	25.00	4.3300	5.0337	0.7037
53			Over 150,000 gals.	Over 400,000 gals.				6.8119	6.9969	0.1850
54								-	-	-
55	H2M1G	Havasu Commercial - 6"	First 400,000 gals.	First 800,000 gals.	1,450.00	1,500.00	50.00	4.3300	5.0337	0.7037
56			Over 400,000 gals.	Over 800,000 gals.				6.8119	6.9969	0.1850
57								-	-	-
58	H2M1H	Havasu Commercial 8"	N/A	First 1125,000 gals.	2,320.00	2,400.00	80.00	4.3300	5.0337	0.7037
59			N/A	Over 1125,000 gals.				6.8119	6.9969	0.1850
60								-	-	-
61	H2M1I	Havasu Commercial 10"	N/A	First 1500,000 gals.	3,335.00	3,450.00	115.00	4.3300	5.0337	0.7037
62			N/A	Over 1500,000 gals.				6.8119	6.9969	0.1850
63								-	-	-
64	H2M1J	Havasu Commercial 12"	N/A	First 2250,000 gals.	6,235.00	6,450.00	215.00	4.3300	5.0337	0.7037
65			N/A	Over 2250,000 gals.				6.8119	6.9969	0.1850
66								-	-	-
67	H1M3B	Havasu Res Apt - 1" RV	First 15,000 gals.	First 45,000 gals.	18.20	20.20	2.00	4.3300	5.0337	0.7037
68			Over 15,000 gals.	Over 45,000 gals.				6.8119	6.9969	0.1850
69								-	-	-
70	H1M3L	Havasu Res Apt - 1"- LH RV	First 15,000 gals.	First 45,000 gals.	18.20	20.20	2.00	4.3300	5.0337	0.7037
71			Over 15,000 gals.	Over 45,000 gals.				6.8119	6.9969	0.1850
72								-	-	-
73	H1M3M	Havasu Res Apt - 1"- D Hills RV	First 15,000 gals.	First 45,000 gals.	18.20	20.20	2.00	4.3300	5.0337	0.7037
74			Over 15,000 gals.	Over 45,000 gals.				6.8119	6.9969	0.1850
75								-	-	-
76	H1M3D	Havasu Res Apt - 2"	First 60,000 gals.	First 150,000 gals.	18.20	20.20	2.00	4.3300	5.0337	0.7037
77			Over 60,000 gals.	Over 150,000 gals.				6.8119	6.9969	0.1850
78								-	-	-
79	H1M3E	Havasu Res Apt - 3" RV	First 90,000 gals.	First 300,000 gals.	18.20	20.20	2.00	4.3300	5.0337	0.7037
80			Over 90,000 gals.	Over 300,000 gals.				6.8119	6.9969	0.1850
81								-	-	-
82	H1M3F	Havasu Res Apt 4"-RV	First 150,000 gals.	First 400,000 gals.	18.20	20.20	2.00	4.3300	5.0337	0.7037
83			Over 150,000 gals.	Over 400,000 gals.				6.8119	6.9969	0.1850
84								-	-	-
85	H1M3H	Havasu Res Apt 4"-Valley Manor	First 150,000 gals.	First 400,000 gals.	18.20	20.20	2.00	4.3300	5.0337	0.7037
86			Over 150,000 gals.	Over 400,000 gals.				6.8119	6.9969	0.1850
87								-	-	-
88	H1M3J	Havasu Res Apt 4"- Kenjen RV	First 150,000 gals.	First 400,000 gals.	18.20	20.20	2.00	4.3300	5.0337	0.7037
89			Over 150,000 gals.	Over 400,000 gals.				6.8119	6.9969	0.1850
90								-	-	-

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EPCOR Water - Havasu Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
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Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change
					Rate	Rate	Change			
91	H1M3K	Havasu Res Apt 4" - HV Falls RV	First 150,000 gals.	First 400,000 gals.	\$ 18.20	\$ 20.20	\$ 2.00	\$ 4.3300	\$ 5.0337	\$ 0.7037
92			Over 150,000 gals.	Over 400,000 gals.				6.8119	6.9969	0.1850
93								-	-	-
94	H1M3N	Havasu Res Apt 4" - Riv Vily D	First 150,000 gals.	First 400,000 gals.	18.20	20.20	2.00	4.3300	5.0337	0.7037
95			Over 150,000 gals.	Over 400,000 gals.				6.8119	6.9969	0.1850
96								-	-	-
97	H1M3G	Havasu Res Apt 6" Refuge Golf RV	First 400,000 gals.	First 800,000 gals.	18.20	20.20	2.00	4.3300	5.0337	0.7037
98			Over 400,000 gals.	Over 800,000 gals.				6.8119	6.9969	0.1850
99								-	-	-
100	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	First 400,000 gals.	First 800,000 gals.	18.20	20.20	2.00	4.3300	5.0337	0.7037
101			Over 400,000 gals.	Over 800,000 gals.				6.8119	6.9969	0.1850
102								-	-	-
103	H6M02	Havasu Private Fire 2"	All Usage	Flat Rate	5.00	5.55	0.55	4.3300	-	(4.3300)
104	H6M04	Havasu Private Fire 4"	All Usage	Flat Rate	10.00	11.10	1.10	4.3300	-	(4.3300)
105	H6M06	Havasu Private Fire 6"	All Usage	Flat Rate	15.00	16.65	1.65	4.3300	-	(4.3300)
106	H6M08	Havasu Private Fire 8"	All Usage	Flat Rate	20.00	22.20	2.20	4.3300	-	(4.3300)
107	H6M10	Havasu Private Fire 10"	All Usage	Flat Rate	25.00	27.75	2.75	4.3300	-	(4.3300)
108	H8M1	Havasu Public Hydrant	All Usage	All Usage	12.50	13.88	1.38	4.3300	4.7630	0.4330
109	Y1M2A	Brooke Residential 3/4"	First 2,000 gals.	First 3,000 gals.	33.75	30.00	(3.75)	3.3200	4.0000	0.6800
110			2,001 to 13,000 gals.	3,001 to 9,000 gals.				4.9200	5.0337	0.1137
111			Over 13,000 gals.	Over 9,000 gals.				6.2400	6.9969	0.7569
112	Y1M1A	Brooke Residential 5/8" X 3/4"	First 2,000 gals.	First 3,000 gals.	25.35	30.00	4.65	3.3200	4.0000	0.6800
113			2,001 to 8,000 gals.	3,001 to 9,000 gals.				4.9200	5.0337	0.1137
114			Over 8,000 gals.	Over 9,000 gals.				6.2400	6.9969	0.7569
115	Y1M1B	Brooke Residential 1"	First 23,000 gals.	First 3,000 gals.	36.75	60.00	23.25	4.9200	4.0000	(0.9200)
116			Over 23,000 gals.	3,001 to 9,000 gals.				6.2400	5.0337	(1.2063)
117				Over 9,000 gals.				-	6.9969	6.9969
118	Y1M1C	Brooke Residential 1 1/2"	First 50,000 gals.	First 100,000 gals.	51.00	150.00	99.00	4.9200	5.0337	0.1137
119			Over 50,000 gals.	Over 100,000 gals.				6.2400	6.9969	0.7569
120								-	-	-
121	Y1M1D	Brooke Residential 2"	First 80,000 gals.	First 150,000 gals.	118.50	240.00	121.50	4.9200	5.0337	0.1137
122			Over 80,000 gals.	Over 150,000 gals.				6.2400	6.9969	0.7569
123								-	-	-
124	Y2M1B	Brooke Commercial 1"	First 23,000 gals.	First 45,000 gals.	36.75	60.00	23.25	4.9200	5.0337	0.1137
125			Over 23,000 gals.	Over 45,000 gals.				6.2400	6.9969	0.7569
126								-	-	-
127	Y2M1C	Brooke Commercial 1 1/2"	First 50,000 gals.	First 100,000 gals.	51.00	150.00	99.00	4.9200	5.0337	0.1137
128			Over 50,000 gals.	Over 100,000 gals.				6.2400	6.9969	0.7569
129								-	-	-
130	Y2M1D	Brooke Commercial 2"	First 80,000 gals.	First 150,000 gals.	118.50	240.00	121.50	4.9200	5.0337	0.1137
131			Over 80,000 gals.	Over 150,000 gals.				6.2400	6.9969	0.7569
132								-	-	-
133	Y2M1E	Brooke Commercial 3"	First 85,000 gals.	First 300,000 gals.	156.00	480.00	324.00	4.9200	5.0337	0.1137
134			Over 85,000 gals.	Over 300,000 gals.				6.2400	6.9969	0.7569
135								-	-	-
136		Interim Surcharge	All Usage	N/A				\$ (0.0001)		0.0001
137		Low Income Surcredit	All Top Tier Usage	All Top Tier Usage	\$ -	\$ -	-	\$ 0.1519	\$ 0.1519	-
138										
139	*	The upper tier for residential and commercial accounts exclude the low income charge of \$0.1519 per thousand gallons.								

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EPCOR Water - Havasu Water
 Test Year Ended December 31, 2019
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Exhibit
 Schedule H-3
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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage	Volume Charge	Total Volume Charge	Total Revenue
							(in thousands of gallons)			
1	H1M1A	Havasu Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 30.00	21,679	\$ 650,370	48,368	\$ 4.0000	\$ 193,471	\$ 1,335,884
2			3,001 to 9,000 gals.				45,218	5.0337	227,613	
3			Over 9,000 gals.				37,792	6.9969	264,430	
4	H1M1A	Havasu Residential 3/4"	First 3,000 gals.	30.00	-	-	-	4.0000	-	-
5			3,001 to 9,000 gals.				-	5.0337	-	
6			Over 9,000 gals.				-	6.9969	-	
7	H1M1B	Havasu Residential - 1"	First 3,000 gals.	60.00	49	2,940	151	4.0000	604	7,824
8			3,001 to 9,000 gals.				279	5.0337	1,404	
9			Over 9,000 gals.				411	6.9969	2,876	
10	H1M1C	Havasu Residential - 1-1/2"	First 100,000 gals.	150.00	-	-	-	5.0337	-	-
11			Over 100,000 gals.				-	6.9969	-	
12							-	-	-	
13	H1M1D	Havasu Residential - 2"	First 150,000 gals.	240.00	-	-	-	5.0337	-	-
14			Over 150,000 gals.				-	6.9969	-	
15							-	-	-	
16	H1M1E	Havasu Residential - 3"	First 300,000 gals.	480.00	-	-	-	5.0337	-	-
17			Over 300,000 gals.				-	6.9969	-	
18							-	-	-	
19	H1M1F	Havasu Residential - 4"	First 400,000 gals.	750.00	12	9,000	3,218	5.0337	16,198	25,198
20			Over 400,000 gals.				-	6.9969	-	
21							-	-	-	
22	H1M1G	Havasu Residential - 6"	First 800,000 gals.	1,500.00	-	-	-	5.0337	-	-
23			Over 800,000 gals.				-	6.9969	-	
24							-	-	-	
25	H1M1H	Havasu Residential - 8"	First 1,125,000 gals.	2,400.00	-	-	-	5.0337	-	-
26			Over 1,125,000 gals.				-	6.9969	-	
27							-	-	-	
28	H1M1I	Havasu Residential 10"	First 1,500,000 gals.	3,450.00	-	-	-	5.0337	-	-
29			Over 1,500,000 gals.				-	6.9969	-	
30							-	-	-	
31	H1M1J	Havasu Residential 12"	First 2,250,000 gals.	6,450.00	-	-	-	5.0337	-	-
32			Over 2,250,000 gals.				-	6.9969	-	
33							-	-	-	
34	H2M1A	Havasu Commercial 5/8" & 5/8"+	First 13,000 gals.	30.00	293	8,790	1,602	5.0337	8,064	25,684
35			Over 13,000 gals.				1,262	6.9969	8,830	
36							-	-	-	
37	H2M1A	Havasu Commercial 3/4"	First 13,000 gals.	30.00	-	-	-	5.0337	-	-
38			Over 13,000 gals.				-	6.9969	-	
39							-	-	-	
40	H2M1B	Havasu Commercial - 1"	First 45,000 gals.	60.00	108	6,480	2,103	5.0337	10,586	25,756
41			Over 45,000 gals.				1,242	6.9969	8,690	
42							-	-	-	

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EPCOR Water - Havasu Water
 Test Year Ended December 31, 2019
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 Schedule H-3
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Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
43	H2M1C	Havasu Commercial - 1-1/2"	First 100,000 gals.	\$ 150.00	-	\$ -	-	\$ 5.0337	\$ -	\$ -
44			Over 100,000 gals.				-	6.9969	-	
45							-	-	-	
46	H2M1D	Havasu Commercial - 2"	First 150,000 gals.	240.00	228	54,720	10,194	5.0337	51,314	122,329
47			Over 150,000 gals.				2,329	6.9969	16,296	
48							-	-	-	
49	H2M1E	Havasu Commercial - 3"	First 300,000 gals.	480.00	26	12,480	1,090	5.0337	5,487	23,088
50			Over 300,000 gals.				732	6.9969	5,122	
51							-	-	-	
52	H2M1F	Havasu Commercial - 4"	First 400,000 gals.	750.00	-	-	-	5.0337	-	-
53			Over 400,000 gals.				-	6.9969	-	
54							-	-	-	
55	H2M1G	Havasu Commercial - 6"	First 800,000 gals.	1,500.00	-	-	-	5.0337	-	-
56			Over 800,000 gals.				-	6.9969	-	
57							-	-	-	
58	H2M1H	Havasu Commercial 8"	First 1125,000 gals.	2,400.00	-	-	-	5.0337	-	-
59			Over 1125,000 gals.				-	6.9969	-	
60							-	-	-	
61	H2M1I	Havasu Commercial 10"	First 1500,000 gals.	3,450.00	-	-	-	5.0337	-	-
62			Over 1500,000 gals.				-	6.9969	-	
63							-	-	-	
64	H2M1J	Havasu Commercial 12"	First 2250,000 gals.	6,450.00	-	-	-	5.0337	-	-
65			Over 2250,000 gals.				-	6.9969	-	
66							-	-	-	
67	H1M3B	Havasu Res Apt - 1" RV	First 45,000 gals.	20.20	1,656	33,455	1,080	5.0337	5,436	49,057
68			Over 45,000 gals.				1,453	6.9969	10,166	
69							-	-	-	
70	H1M3L	Havasu Res Apt - 1"- LH RV	First 45,000 gals.	20.20	-	-	-	5.0337	-	-
71			Over 45,000 gals.				-	6.9969	-	
72							-	-	-	
73	H1M3M	Havasu Res Apt - 1"- D Hills RV	First 45,000 gals.	20.20	-	-	-	5.0337	-	-
74			Over 45,000 gals.				-	6.9969	-	
75							-	-	-	
76	H1M3D	Havasu Res Apt - 2"	First 150,000 gals.	20.20	12	242	-	5.0337	-	242
77			Over 150,000 gals.				-	6.9969	-	
78							-	-	-	
79	H1M3E	Havasu Res Apt - 3" RV	First 300,000 gals.	20.20	-	-	-	5.0337	-	-
80			Over 300,000 gals.				-	6.9969	-	
81							-	-	-	
82	H1M3F	Havasu Res Apt 4"-RV	First 400,000 gals.	20.20	5,484	110,788	13,510	5.0337	68,005	184,503
83			Over 400,000 gals.				816	6.9969	5,709	
84							-	-	-	
85	H1M3H	Havasu Res Apt 4"-Valley Manor	First 400,000 gals.	20.20	-	-	-	5.0337	-	-
86			Over 400,000 gals.				-	6.9969	-	
87							-	-	-	
88	H1M3J	Havasu Res Apt 4"- Kenjen RV	First 400,000 gals.	20.20	-	-	-	5.0337	-	-
89			Over 400,000 gals.				-	6.9969	-	
90							-	-	-	

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EPCOR Water - Havasu Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
91	H1M3K	Havasu Res Apt 4"- HV Falls RV	First 400,000 gals.	\$ 20.20	-	\$ -	-	\$ 5.0337	\$ -	\$ -
92			Over 400,000 gals.				-	6.9969	-	
93							-	-	-	
94	H1M3N	Havasu Res Apt 4" - Riv Villy D	First 400,000 gals.	20.20	-	-	-	5.0337	-	-
95			Over 400,000 gals.				-	6.9969	-	
96							-	-	-	
97	H1M3G	Havasu Res Apt 6" Refuge Golf RV	First 800,000 gals.	20.20	324	6,545	151	5.0337	760	7,306
98			Over 800,000 gals.				-	6.9969	-	
99							-	-	-	
100	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	First 800,000 gals.	20.20	4,800	96,970	10,000	5.0337	50,337	243,878
101			Over 800,000 gals.				13,802	6.9969	96,571	
102							-	-	-	
103	H6M02	Havasu Private Fire 2"	Flat Rate	5.55	-	-	-	-	-	-
104	H6M04	Havasu Private Fire 4"	Flat Rate	11.10	-	-	-	-	-	-
105	H6M06	Havasu Private Fire 6"	Flat Rate	16.65	-	-	-	-	-	-
106	H6M08	Havasu Private Fire 8"	Flat Rate	22.20	-	-	-	-	-	-
107	H6M10	Havasu Private Fire 10"	Flat Rate	27.75	-	-	-	-	-	-
108	H8M1	Havasu Public Hydrant	All Usage	13.88	-	-	-	4.7630	-	-
109	Y1M2A	Brooke Residential 3/4"	First 3,000 gals.	30.00	12	360	24	4.0000	96	532
110			3,001 to 9,000 gals.				11	5.0337	55	
111			Over 9,000 gals.				3	6.9969	21	
112	Y1M1A	Brooke Residential 5/8" X 3/4"	First 3,000 gals.	30.00	22,901	\$ 687,030	27,724	4.0000	110,896	957,035
113			3,001 to 9,000 gals.				13,925	5.0337	70,094	
114			Over 9,000 gals.				12,722	6.9969	89,015	
115	Y1M1B	Brooke Residential 1"	First 3,000 gals.	60.00	601	\$ 36,060	1,166	4.0000	4,664	56,664
116			3,001 to 9,000 gals.				1,108	5.0337	5,577	
117			Over 9,000 gals.				1,481	6.9969	10,362	
118	Y1M1C	Brooke Residential 1 1/2"	First 100,000 gals.	150.00	94	\$ 14,100	739	5.0337	3,720	18,771
119			Over 100,000 gals.				136	6.9969	952	
120							-	-	-	
121	Y1M1D	Brooke Residential 2"	First 150,000 gals.	240.00	72	\$ 17,280	904	5.0337	4,550	23,146
122			Over 150,000 gals.				188	6.9969	1,315	
123							-	-	-	
124	Y2M1B	Brooke Commercial 1"	First 45,000 gals.	60.00	361	\$ 21,660	3,065	5.0337	15,428	40,671
125			Over 45,000 gals.				512	6.9969	3,582	
126							-	-	-	
127	Y2M1C	Brooke Commercial 1 1/2"	First 100,000 gals.	150.00	114	\$ 17,100	3,829	5.0337	19,274	54,405
128			Over 100,000 gals.				2,577	6.9969	18,031	
129							-	-	-	
130	Y2M1D	Brooke Commercial 2"	First 150,000 gals.	240.00	143	\$ 34,320	3,405	5.0337	17,140	51,670
131			Over 150,000 gals.				30	6.9969	210	
132							-	-	-	
133	Y2M1E	Brooke Commercial 3"	First 300,000 gals.	480.00	24	\$ 11,520	3,028	5.0337	15,242	61,460
134			Over 300,000 gals.				4,959	6.9969	34,698	
135							-	-	-	
136							-	-	-	
137		Low Income Surcredit	All Top Tier Usage	-	-	-	59,839	0.1519	9,090	9,090

Line No.		Havasu Present Rates		Brooke Present Rates	Proposed Rates
1	<u>Service Charges</u>				
2					
3	Establishment of Service		\$	30.00	\$ 35.00
4	Regular Hours	\$	25.00		Remove
5	After Hours	\$	35.00		Remove
6					
7	Re-Establishment of Service		\$	30.00	(c)
8	Regular Hours	\$	25.00		Remove
9	After Hours	\$	35.00		Remove
10					
11	Reconnection of Service (Delinquent)		\$	35.00	\$ 35.00
12	Regular Hours	\$	25.00		Remove
13	After Hours	\$	35.00		Remove
14					
15	Meter Test (if correct)	\$	10.00	\$ 25.00	\$ 30.00
16					
17	Meter Reread (if correct)	\$	5.00	\$ 20.00	\$ 25.00
18					
19	NSF Check	\$	25.00	\$ 25.00	\$ 25.00
20					
21	Automated Meter Opt Outs (d) (e)				
22	Establishment Fee	N/A		N/A	\$ 35.00
23	Monthly Manual Read Fee	N/A		N/A	\$ 25.00
24					
25	Late Charge, per month	1.5%		Greater of \$3 or 1.5%	1.5%
26					
27	Deferred Payment, per month	1.5%		1.50%	1.5%
28					
29	Deposit Requirements (Residential)			(a)	(a)
30	Deposit Requirements (non-res. Meter)			(a)	(a)
31					
32	Deposit Interest			(a)	(a)
33					
34	After Hours Service Charge (b)		\$	55.00	\$35.00
35					
36	(a) Per ACC Rules R14-2-403(B)				
37	(b) After hours service charge: After regular working hours, Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.				
38					
39	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.				
40					
41					
42	(d) New customers choosing to enroll in Automated Meter Opt Out at the time of establishing new service will only pay the Automated Meter Opt Out Establishment Fee and will be subject to the Monthly Manual Read Fee.				
43					
44	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee and will be subject to the Monthly Manual Read Fee.				
45					
46					
47	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-409(D)(5).				
48					
49					

		Havasu Present Rates		Brooke Present Rates		Proposed Rates
50						
51						
52	<u>Service Line Installation Charges (Refundable)</u>					
53						
54	5/8" Meter	\$	445.00	\$	445.00	\$ 4,000.00
55	3/4" Meter	\$	445.00	\$	445.00	\$ 4,000.00
56	1" Meter	\$	495.00	\$	495.00	\$ 4,000.00
57	1-1/2" Meter	\$	550.00	\$	550.00	\$ 4,000.00
58	2" Turbine Meter	\$	830.00	\$	830.00	\$ 4,000.00
59	2" Compound Meter	\$	830.00	\$	830.00	\$ 4,000.00
60	3" Turbine Meter		At Cost	\$	1,045.00	\$ 4,000.00
61	3" Compound Meter		At Cost	\$	1,165.00	\$ 4,000.00
62	4" Turbine Meter		At Cost	\$	1,490.00	\$ 4,000.00
63	4" Compound Meter		At Cost	\$	1,670.00	\$ 4,000.00
64	6" Turbine Meter		At Cost	\$	2,210.00	\$ 4,000.00
65	6" Compound Meter		At Cost	\$	2,330.00	\$ 4,000.00
66	Over 6" Meter		At Cost	At Cost	At Cost	At Cost
67						
68						
69	<u>Meter Installation Charge (Refundable)</u>					
70						
71	5/8"- Meter	\$	155.00	\$	155.00	\$ 165.00
72	3/4" Meter	\$	255.00	\$	255.00	\$ 185.00
73	1" Meter	\$	315.00	\$	315.00	\$ 220.00
74	1-1/2" Meter	\$	525.00	\$	525.00	\$ 325.00
75	2" Turbine Meter	\$	1,045.00	\$	1,045.00	\$ 385.00
76	2" Compound Meter	\$	1,890.00	\$	1,890.00	\$ 1,050.00
77	3" Turbine Meter		At Cost	\$	1,670.00	\$ 1,065.00
78	3" Compound Meter		At Cost	\$	2,545.00	\$ 1,665.00
79	4" Turbine Meter		At Cost	\$	2,670.00	\$ 1,335.00
80	4" Compound Meter		At Cost	\$	3,645.00	\$ 2,445.00
81	6" Turbine Meter		At Cost	\$	5,025.00	\$ 2,665.00
82	6" Compound Meter		At Cost	\$	6,920.00	\$ 3,700.00
83	Over 6" Meter		At Cost	At Cost	At Cost	At Cost
84						
85	<u>Common Facilities Hook-Up Fees</u>					
86						
87	5/8" x 3/4"	\$	870	N/A	N/A	\$ 1,680
88	3/4"	\$	1,305	N/A	N/A	\$ 2,520
89	1"	\$	2,175	N/A	N/A	\$ 4,200
90	1-1/2"	\$	4,350	N/A	N/A	\$ 8,400
91	2"	\$	6,960	N/A	N/A	\$ 13,440
92	3"	\$	13,920	N/A	N/A	\$ 26,880
93	4"	\$	21,750	N/A	N/A	\$ 42,000
94	6"	\$	43,500	N/A	N/A	\$ 84,000
95	8" or larger	\$	69,600	N/A	N/A	\$ 84,000

REVISED

EPCOR Water - Havasu Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 9 of 9
 Witness: Rimal

	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue						
Fee Type											
Connection Charge	341	\$ 25.00	\$ 8,525	\$ 35.00	\$ 11,935						
Reconnect Charge	35	\$ 25.00	\$ 875	\$ 35.00	\$ 1,225						
Water Meter Test	-	\$ 10.00	\$ -	\$ 30.00	\$ -						
Re-Read	9	\$ 5.00	\$ 45	\$ 25.00	\$ 225						
NSF Fees	(5)	\$ 25.00	\$ (125)	\$ 25.00	\$ (125)						
After Hours Fees	11	\$ 35.00	\$ 385	\$ 35.00	\$ 385						
Establishment Fee	-	N/A	\$ -	\$ 35.00	\$ -						
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -						
	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/(Decrease)	[J]*[M] Adjusted Revenues		
Late Payment Charges	\$ 2,994,148	\$ 4,293	0.14%	\$ 3,328,748	\$ 4,773	1.5%	1.5%	\$ -	\$ 4,773		
Brooke Water Fees - Misc			7,064								7,064

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-4 Schedule

Stand-Alone Water Districts

Havasu Water

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H1M1A	Havasu Residential 5/8" & 5/8"+	-	\$ 29.00	\$ 30.00	\$ 1.00 3.45%
2	H1M1A	Havasu Residential 5/8" & 5/8"+	1,000	\$ 32.13	\$ 34.00	\$ 1.87 5.82%
3	H1M1A	Havasu Residential 5/8" & 5/8"+	2,000	\$ 35.26	\$ 38.00	\$ 2.74 7.77%
4	H1M1A	Havasu Residential 5/8" & 5/8"+	3,000	\$ 38.39	\$ 42.00	\$ 3.61 9.40%
5	H1M1A	Havasu Residential 5/8" & 5/8"+	4,000	\$ 42.72	\$ 47.03	\$ 4.31 10.10%
6	H1M1A	Havasu Residential 5/8" & 5/8"+	5,000	\$ 47.05	\$ 52.07	\$ 5.02 10.67%
7	H1M1A	Havasu Residential 5/8" & 5/8"+	6,000	\$ 51.38	\$ 57.10	\$ 5.72 11.14%
8	H1M1A	Havasu Residential 5/8" & 5/8"+	7,000	\$ 55.71	\$ 62.13	\$ 6.43 11.53%
9	H1M1A	Havasu Residential 5/8" & 5/8"+	8,000	\$ 60.04	\$ 67.17	\$ 7.13 11.87%
10	H1M1A	Havasu Residential 5/8" & 5/8"+	9,000	\$ 64.37	\$ 72.20	\$ 7.83 12.17%
11	H1M1A	Havasu Residential 5/8" & 5/8"+	10,000	\$ 71.18	\$ 79.20	\$ 8.02 11.26%
12	H1M1A	Havasu Residential 5/8" & 5/8"+	11,000	\$ 77.99	\$ 86.20	\$ 8.20 10.52%
13	H1M1A	Havasu Residential 5/8" & 5/8"+	12,000	\$ 84.80	\$ 93.19	\$ 8.39 9.89%
14	H1M1A	Havasu Residential 5/8" & 5/8"+	13,000	\$ 91.62	\$ 100.19	\$ 8.57 9.36%
15	H1M1A	Havasu Residential 5/8" & 5/8"+	14,000	\$ 98.43	\$ 107.19	\$ 8.76 8.90%
16	H1M1A	Havasu Residential 5/8" & 5/8"+	15,000	\$ 105.24	\$ 114.18	\$ 8.94 8.50%
17	H1M1A	Havasu Residential 5/8" & 5/8"+	16,000	\$ 112.05	\$ 121.18	\$ 9.13 8.15%
18	H1M1A	Havasu Residential 5/8" & 5/8"+	17,000	\$ 118.86	\$ 128.18	\$ 9.31 7.84%
19	H1M1A	Havasu Residential 5/8" & 5/8"+	18,000	\$ 125.68	\$ 135.17	\$ 9.50 7.56%
20	H1M1A	Havasu Residential 5/8" & 5/8"+	19,000	\$ 132.49	\$ 142.17	\$ 9.68 7.31%
21	H1M1A	Havasu Residential 5/8" & 5/8"+	20,000	\$ 139.30	\$ 149.17	\$ 9.87 7.08%
22	H1M1A	Havasu Residential 5/8" & 5/8"+	21,000	\$ 146.11	\$ 156.16	\$ 10.05 6.88%
23	H1M1A	Havasu Residential 5/8" & 5/8"+	22,000	\$ 152.92	\$ 163.16	\$ 10.24 6.70%
24	H1M1A	Havasu Residential 5/8" & 5/8"+	23,000	\$ 159.73	\$ 170.16	\$ 10.42 6.53%
25	H1M1A	Havasu Residential 5/8" & 5/8"+	24,000	\$ 166.55	\$ 177.16	\$ 10.61 6.37%
26	H1M1A	Havasu Residential 5/8" & 5/8"+	25,000	\$ 173.36	\$ 184.15	\$ 10.79 6.23%
27	H1M1A	Havasu Residential 5/8" & 5/8"+	26,000	\$ 180.17	\$ 191.15	\$ 10.98 6.09%
28	H1M1A	Havasu Residential 5/8" & 5/8"+	27,000	\$ 186.98	\$ 198.15	\$ 11.16 5.97%
29	H1M1A	Havasu Residential 5/8" & 5/8"+	28,000	\$ 193.79	\$ 205.14	\$ 11.35 5.86%
30	H1M1A	Havasu Residential 5/8" & 5/8"+	29,000	\$ 200.61	\$ 212.14	\$ 11.53 5.75%
31	H1M1A	Havasu Residential 5/8" & 5/8"+	30,000	\$ 207.42	\$ 219.14	\$ 11.72 5.65%
32	H1M1A	Havasu Residential 5/8" & 5/8"+	31,000	\$ 214.23	\$ 226.13	\$ 11.90 5.56%
33	H1M1A	Havasu Residential 5/8" & 5/8"+	32,000	\$ 221.04	\$ 233.13	\$ 12.09 5.47%
34	H1M1A	Havasu Residential 5/8" & 5/8"+	33,000	\$ 227.85	\$ 240.13	\$ 12.28 5.39%
35	H1M1A	Havasu Residential 5/8" & 5/8"+	34,000	\$ 234.66	\$ 247.12	\$ 12.46 5.31%
36	H1M1A	Havasu Residential 5/8" & 5/8"+	35,000	\$ 241.48	\$ 254.12	\$ 12.65 5.24%
37	H1M1A	Havasu Residential 5/8" & 5/8"+	36,000	\$ 248.29	\$ 261.12	\$ 12.83 5.17%
38	H1M1A	Havasu Residential 5/8" & 5/8"+	37,000	\$ 255.10	\$ 268.12	\$ 13.02 5.10%
39						
40	H1M1A	Havasu Residential 5/8" & 5/8"+	Average: 6,113	\$ 51.87	\$ 57.67	\$ 5.80 11.18%
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Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates	Rates	Amount	%	
1	H1M1A	Havasu Residential 3/4"	-	\$ 29.00	\$ 30.00	\$ 1.00	3.45%	
2	H1M1A	Havasu Residential 3/4"	1,000	\$ 32.13	\$ 34.00	\$ 1.87	5.82%	
3	H1M1A	Havasu Residential 3/4"	2,000	\$ 35.26	\$ 38.00	\$ 2.74	7.77%	
4	H1M1A	Havasu Residential 3/4"	3,000	\$ 38.39	\$ 42.00	\$ 3.61	9.40%	
5	H1M1A	Havasu Residential 3/4"	4,000	\$ 42.72	\$ 47.03	\$ 4.31	10.10%	
6	H1M1A	Havasu Residential 3/4"	5,000	\$ 47.05	\$ 52.07	\$ 5.02	10.67%	
7	H1M1A	Havasu Residential 3/4"	6,000	\$ 51.38	\$ 57.10	\$ 5.72	11.14%	
8	H1M1A	Havasu Residential 3/4"	7,000	\$ 55.71	\$ 62.13	\$ 6.43	11.53%	
9	H1M1A	Havasu Residential 3/4"	8,000	\$ 60.04	\$ 67.17	\$ 7.13	11.87%	
10	H1M1A	Havasu Residential 3/4"	9,000	\$ 64.37	\$ 72.20	\$ 7.83	12.17%	
11	H1M1A	Havasu Residential 3/4"	10,000	\$ 71.18	\$ 79.20	\$ 8.02	11.26%	
12	H1M1A	Havasu Residential 3/4"	11,000	\$ 77.99	\$ 86.20	\$ 8.20	10.52%	
13	H1M1A	Havasu Residential 3/4"	12,000	\$ 84.80	\$ 93.19	\$ 8.39	9.89%	
14	H1M1A	Havasu Residential 3/4"	13,000	\$ 91.62	\$ 100.19	\$ 8.57	9.36%	
15	H1M1A	Havasu Residential 3/4"	14,000	\$ 98.43	\$ 107.19	\$ 8.76	8.90%	
16	H1M1A	Havasu Residential 3/4"	15,000	\$ 105.24	\$ 114.18	\$ 8.94	8.50%	
17	H1M1A	Havasu Residential 3/4"	16,000	\$ 112.05	\$ 121.18	\$ 9.13	8.15%	
18	H1M1A	Havasu Residential 3/4"	17,000	\$ 118.86	\$ 128.18	\$ 9.31	7.84%	
19	H1M1A	Havasu Residential 3/4"	18,000	\$ 125.68	\$ 135.17	\$ 9.50	7.56%	
20	H1M1A	Havasu Residential 3/4"	19,000	\$ 132.49	\$ 142.17	\$ 9.68	7.31%	
21	H1M1A	Havasu Residential 3/4"	20,000	\$ 139.30	\$ 149.17	\$ 9.87	7.08%	
22	H1M1A	Havasu Residential 3/4"	21,000	\$ 146.11	\$ 156.16	\$ 10.05	6.88%	
23	H1M1A	Havasu Residential 3/4"	22,000	\$ 152.92	\$ 163.16	\$ 10.24	6.70%	
24	H1M1A	Havasu Residential 3/4"	23,000	\$ 159.73	\$ 170.16	\$ 10.42	6.53%	
25	H1M1A	Havasu Residential 3/4"	24,000	\$ 166.55	\$ 177.16	\$ 10.61	6.37%	
26	H1M1A	Havasu Residential 3/4"	25,000	\$ 173.36	\$ 184.15	\$ 10.79	6.23%	
27	H1M1A	Havasu Residential 3/4"	26,000	\$ 180.17	\$ 191.15	\$ 10.98	6.09%	
28	H1M1A	Havasu Residential 3/4"	27,000	\$ 186.98	\$ 198.15	\$ 11.16	5.97%	
29	H1M1A	Havasu Residential 3/4"	28,000	\$ 193.79	\$ 205.14	\$ 11.35	5.86%	
30	H1M1A	Havasu Residential 3/4"	29,000	\$ 200.61	\$ 212.14	\$ 11.53	5.75%	
31	H1M1A	Havasu Residential 3/4"	30,000	\$ 207.42	\$ 219.14	\$ 11.72	5.65%	
32	H1M1A	Havasu Residential 3/4"	31,000	\$ 214.23	\$ 226.13	\$ 11.90	5.56%	
33	H1M1A	Havasu Residential 3/4"	32,000	\$ 221.04	\$ 233.13	\$ 12.09	5.47%	
34	H1M1A	Havasu Residential 3/4"	33,000	\$ 227.85	\$ 240.13	\$ 12.28	5.39%	
35	H1M1A	Havasu Residential 3/4"	34,000	\$ 234.66	\$ 247.12	\$ 12.46	5.31%	
36	H1M1A	Havasu Residential 3/4"	35,000	\$ 241.48	\$ 254.12	\$ 12.65	5.24%	
37	H1M1A	Havasu Residential 3/4"	36,000	\$ 248.29	\$ 261.12	\$ 12.83	5.17%	
38	H1M1A	Havasu Residential 3/4"	37,000	\$ 255.10	\$ 268.12	\$ 13.02	5.10%	
39								
40	H1M1A	Havasu Residential 3/4"	Average:	-	\$ 29.00	\$ 30.00	\$ 1.00	3.45%
41								
42								
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Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates	Rates	Amount	%	
1	H1M1B	Havasu Residential - 1"	-	\$ 72.50	\$ 60.00	\$ (12.50)	-17.24%	
2	H1M1B	Havasu Residential - 1"	1,000	\$ 76.83	\$ 64.00	\$ (12.83)	-16.70%	
3	H1M1B	Havasu Residential - 1"	2,000	\$ 81.16	\$ 68.00	\$ (13.16)	-16.21%	
4	H1M1B	Havasu Residential - 1"	3,000	\$ 85.49	\$ 72.00	\$ (13.49)	-15.78%	
5	H1M1B	Havasu Residential - 1"	4,000	\$ 89.82	\$ 77.03	\$ (12.79)	-14.24%	
6	H1M1B	Havasu Residential - 1"	5,000	\$ 94.15	\$ 82.07	\$ (12.08)	-12.83%	
7	H1M1B	Havasu Residential - 1"	6,000	\$ 98.48	\$ 87.10	\$ (11.38)	-11.55%	
8	H1M1B	Havasu Residential - 1"	7,000	\$ 102.81	\$ 92.13	\$ (10.67)	-10.38%	
9	H1M1B	Havasu Residential - 1"	8,000	\$ 107.14	\$ 97.17	\$ (9.97)	-9.31%	
10	H1M1B	Havasu Residential - 1"	9,000	\$ 111.47	\$ 102.20	\$ (9.27)	-8.31%	
11	H1M1B	Havasu Residential - 1"	10,000	\$ 115.80	\$ 109.20	\$ (6.60)	-5.70%	
12	H1M1B	Havasu Residential - 1"	11,000	\$ 120.13	\$ 116.20	\$ (3.93)	-3.27%	
13	H1M1B	Havasu Residential - 1"	12,000	\$ 124.46	\$ 123.19	\$ (1.27)	-1.02%	
14	H1M1B	Havasu Residential - 1"	13,000	\$ 128.79	\$ 130.19	\$ 1.40	1.09%	
15	H1M1B	Havasu Residential - 1"	14,000	\$ 133.12	\$ 137.19	\$ 4.07	3.06%	
16	H1M1B	Havasu Residential - 1"	15,000	\$ 137.45	\$ 144.18	\$ 6.74	4.90%	
17	H1M1B	Havasu Residential - 1"	16,000	\$ 144.26	\$ 151.18	\$ 6.92	4.80%	
18	H1M1B	Havasu Residential - 1"	17,000	\$ 151.07	\$ 158.18	\$ 7.11	4.70%	
19	H1M1B	Havasu Residential - 1"	18,000	\$ 157.88	\$ 165.17	\$ 7.29	4.62%	
20	H1M1B	Havasu Residential - 1"	19,000	\$ 164.70	\$ 172.17	\$ 7.48	4.54%	
21	H1M1B	Havasu Residential - 1"	20,000	\$ 171.51	\$ 179.17	\$ 7.66	4.47%	
22	H1M1B	Havasu Residential - 1"	21,000	\$ 178.32	\$ 186.16	\$ 7.85	4.40%	
23	H1M1B	Havasu Residential - 1"	22,000	\$ 185.13	\$ 193.16	\$ 8.03	4.34%	
24	H1M1B	Havasu Residential - 1"	23,000	\$ 191.94	\$ 200.16	\$ 8.22	4.28%	
25	H1M1B	Havasu Residential - 1"	24,000	\$ 198.75	\$ 207.16	\$ 8.40	4.23%	
26	H1M1B	Havasu Residential - 1"	25,000	\$ 205.57	\$ 214.15	\$ 8.59	4.18%	
27	H1M1B	Havasu Residential - 1"	26,000	\$ 212.38	\$ 221.15	\$ 8.77	4.13%	
28	H1M1B	Havasu Residential - 1"	27,000	\$ 219.19	\$ 228.15	\$ 8.96	4.09%	
29	H1M1B	Havasu Residential - 1"	28,000	\$ 226.00	\$ 235.14	\$ 9.14	4.04%	
30	H1M1B	Havasu Residential - 1"	29,000	\$ 232.81	\$ 242.14	\$ 9.33	4.01%	
31	H1M1B	Havasu Residential - 1"	30,000	\$ 239.63	\$ 249.14	\$ 9.51	3.97%	
32	H1M1B	Havasu Residential - 1"	31,000	\$ 246.44	\$ 256.13	\$ 9.70	3.93%	
33	H1M1B	Havasu Residential - 1"	32,000	\$ 253.25	\$ 263.13	\$ 9.88	3.90%	
34	H1M1B	Havasu Residential - 1"	33,000	\$ 260.06	\$ 270.13	\$ 10.07	3.87%	
35	H1M1B	Havasu Residential - 1"	34,000	\$ 266.87	\$ 277.12	\$ 10.25	3.84%	
36	H1M1B	Havasu Residential - 1"	35,000	\$ 273.68	\$ 284.12	\$ 10.44	3.81%	
37	H1M1B	Havasu Residential - 1"	36,000	\$ 280.50	\$ 291.12	\$ 10.62	3.79%	
38	H1M1B	Havasu Residential - 1"	37,000	\$ 287.31	\$ 298.12	\$ 10.81	3.76%	
39	H1M1B	Havasu Residential - 1"	38,000	\$ 294.12	\$ 305.11	\$ 10.99	3.74%	
40	H1M1B	Havasu Residential - 1"	39,000	\$ 300.93	\$ 312.11	\$ 11.18	3.71%	
41	H1M1B	Havasu Residential - 1"	40,000	\$ 307.74	\$ 319.11	\$ 11.36	3.69%	
42	H1M1B	Havasu Residential - 1"	41,000	\$ 314.56	\$ 326.10	\$ 11.55	3.67%	
43	H1M1B	Havasu Residential - 1"	42,000	\$ 321.37	\$ 333.10	\$ 11.73	3.65%	
44	H1M1B	Havasu Residential - 1"	43,000	\$ 328.18	\$ 340.10	\$ 11.92	3.63%	
45	H1M1B	Havasu Residential - 1"	44,000	\$ 334.99	\$ 347.09	\$ 12.10	3.61%	
46	H1M1B	Havasu Residential - 1"	45,000	\$ 341.80	\$ 354.09	\$ 12.29	3.59%	
47	H1M1B	Havasu Residential - 1"	46,000	\$ 348.61	\$ 361.09	\$ 12.47	3.58%	
48	H1M1B	Havasu Residential - 1"	47,000	\$ 355.43	\$ 368.08	\$ 12.66	3.56%	
49	H1M1B	Havasu Residential - 1"	48,000	\$ 362.24	\$ 375.08	\$ 12.84	3.55%	
50	H1M1B	Havasu Residential - 1"	49,000	\$ 369.05	\$ 382.08	\$ 13.03	3.53%	
51	H1M1B	Havasu Residential - 1"	50,000	\$ 375.86	\$ 389.08	\$ 13.21	3.52%	
52	H1M1B	Havasu Residential - 1"	51,000	\$ 382.67	\$ 396.07	\$ 13.40	3.50%	
53	H1M1B	Havasu Residential - 1"	52,000	\$ 389.49	\$ 403.07	\$ 13.58	3.49%	
54	H1M1B	Havasu Residential - 1"	53,000	\$ 396.30	\$ 410.07	\$ 13.77	3.47%	
55	H1M1B	Havasu Residential - 1"	54,000	\$ 403.11	\$ 417.06	\$ 13.95	3.46%	
56								
57	H1M1B	Havasu Residential - 1"	Average:	17,352	\$ 153.47	\$ 160.64	\$ 7.17	4.67%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates	Rates	Amount	%	
1	H1M1C	Havasu Residential - 1-1/2"	-	\$ 145.00	\$ 150.00	\$ 5.00	3.45%	
2	H1M1C	Havasu Residential - 1-1/2"	5,000	\$ 166.65	\$ 175.17	\$ 8.52	5.11%	
3	H1M1C	Havasu Residential - 1-1/2"	10,000	\$ 188.30	\$ 200.34	\$ 12.04	6.39%	
4	H1M1C	Havasu Residential - 1-1/2"	15,000	\$ 209.95	\$ 225.51	\$ 15.56	7.41%	
5	H1M1C	Havasu Residential - 1-1/2"	20,000	\$ 231.60	\$ 250.67	\$ 19.08	8.24%	
6	H1M1C	Havasu Residential - 1-1/2"	25,000	\$ 253.25	\$ 275.84	\$ 22.59	8.92%	
7	H1M1C	Havasu Residential - 1-1/2"	30,000	\$ 274.90	\$ 301.01	\$ 26.11	9.50%	
8	H1M1C	Havasu Residential - 1-1/2"	35,000	\$ 296.55	\$ 326.18	\$ 29.63	9.99%	
9	H1M1C	Havasu Residential - 1-1/2"	40,000	\$ 318.20	\$ 351.35	\$ 33.15	10.42%	
10	H1M1C	Havasu Residential - 1-1/2"	45,000	\$ 339.85	\$ 376.52	\$ 36.67	10.79%	
11	H1M1C	Havasu Residential - 1-1/2"	50,000	\$ 361.50	\$ 401.68	\$ 40.19	11.12%	
12	H1M1C	Havasu Residential - 1-1/2"	55,000	\$ 383.14	\$ 426.85	\$ 43.71	11.41%	
13	H1M1C	Havasu Residential - 1-1/2"	60,000	\$ 404.79	\$ 452.02	\$ 47.23	11.67%	
14	H1M1C	Havasu Residential - 1-1/2"	65,000	\$ 426.44	\$ 477.19	\$ 50.75	11.90%	
15	H1M1C	Havasu Residential - 1-1/2"	70,000	\$ 448.09	\$ 502.36	\$ 54.27	12.11%	
16	H1M1C	Havasu Residential - 1-1/2"	75,000	\$ 469.74	\$ 527.53	\$ 57.78	12.30%	
17	H1M1C	Havasu Residential - 1-1/2"	80,000	\$ 491.39	\$ 552.70	\$ 61.30	12.48%	
18	H1M1C	Havasu Residential - 1-1/2"	85,000	\$ 513.04	\$ 577.86	\$ 64.82	12.64%	
19	H1M1C	Havasu Residential - 1-1/2"	90,000	\$ 534.69	\$ 603.03	\$ 68.34	12.78%	
20	H1M1C	Havasu Residential - 1-1/2"	95,000	\$ 556.34	\$ 628.20	\$ 71.86	12.92%	
21	H1M1C	Havasu Residential - 1-1/2"	100,000	\$ 577.99	\$ 653.37	\$ 75.38	13.04%	
22	H1M1C	Havasu Residential - 1-1/2"	105,000	\$ 599.64	\$ 688.35	\$ 88.71	14.79%	
23	H1M1C	Havasu Residential - 1-1/2"	110,000	\$ 621.29	\$ 723.34	\$ 102.05	16.43%	
24	H1M1C	Havasu Residential - 1-1/2"	115,000	\$ 642.94	\$ 758.32	\$ 115.38	17.95%	
25	H1M1C	Havasu Residential - 1-1/2"	120,000	\$ 664.59	\$ 793.31	\$ 128.72	19.37%	
26	H1M1C	Havasu Residential - 1-1/2"	125,000	\$ 686.24	\$ 828.29	\$ 142.05	20.70%	
27	H1M1C	Havasu Residential - 1-1/2"	130,000	\$ 707.89	\$ 863.28	\$ 155.39	21.95%	
28	H1M1C	Havasu Residential - 1-1/2"	135,000	\$ 729.54	\$ 898.26	\$ 168.72	23.13%	
29	H1M1C	Havasu Residential - 1-1/2"	140,000	\$ 751.19	\$ 933.25	\$ 182.06	24.24%	
30	H1M1C	Havasu Residential - 1-1/2"	145,000	\$ 772.84	\$ 968.23	\$ 195.39	25.28%	
31	H1M1C	Havasu Residential - 1-1/2"	150,000	\$ 794.49	\$ 1,003.21	\$ 208.73	26.27%	
32	H1M1C	Havasu Residential - 1-1/2"	155,000	\$ 816.13	\$ 1,038.20	\$ 222.06	27.21%	
33	H1M1C	Havasu Residential - 1-1/2"	160,000	\$ 837.78	\$ 1,073.18	\$ 235.40	28.10%	
34	H1M1C	Havasu Residential - 1-1/2"	165,000	\$ 859.43	\$ 1,108.17	\$ 248.73	28.94%	
35	H1M1C	Havasu Residential - 1-1/2"	170,000	\$ 881.08	\$ 1,143.15	\$ 262.07	29.74%	
36	H1M1C	Havasu Residential - 1-1/2"	175,000	\$ 902.73	\$ 1,178.14	\$ 275.40	30.51%	
37	H1M1C	Havasu Residential - 1-1/2"	180,000	\$ 924.38	\$ 1,213.12	\$ 288.74	31.24%	
38	H1M1C	Havasu Residential - 1-1/2"	185,000	\$ 946.03	\$ 1,248.11	\$ 302.07	31.93%	
39	H1M1C	Havasu Residential - 1-1/2"	190,000	\$ 967.68	\$ 1,283.09	\$ 315.41	32.59%	
40	H1M1C	Havasu Residential - 1-1/2"	195,000	\$ 989.33	\$ 1,318.08	\$ 328.74	33.23%	
41	H1M1C	Havasu Residential - 1-1/2"	200,000	\$ 1,010.98	\$ 1,353.06	\$ 342.08	33.84%	
42	H1M1C	Havasu Residential - 1-1/2"	205,000	\$ 1,032.63	\$ 1,388.04	\$ 355.41	34.42%	
43	H1M1C	Havasu Residential - 1-1/2"	210,000	\$ 1,054.28	\$ 1,423.03	\$ 368.75	34.98%	
44	H1M1C	Havasu Residential - 1-1/2"	215,000	\$ 1,075.93	\$ 1,458.01	\$ 382.08	35.51%	
45	H1M1C	Havasu Residential - 1-1/2"	220,000	\$ 1,097.58	\$ 1,493.00	\$ 395.42	36.03%	
46	H1M1C	Havasu Residential - 1-1/2"	225,000	\$ 1,119.23	\$ 1,527.98	\$ 408.75	36.52%	
47	H1M1C	Havasu Residential - 1-1/2"	230,000	\$ 1,140.88	\$ 1,562.97	\$ 422.09	37.00%	
48	H1M1C	Havasu Residential - 1-1/2"	235,000	\$ 1,162.53	\$ 1,597.95	\$ 435.42	37.46%	
49	H1M1C	Havasu Residential - 1-1/2"	240,000	\$ 1,184.18	\$ 1,632.94	\$ 448.76	37.90%	
50	H1M1C	Havasu Residential - 1-1/2"	245,000	\$ 1,205.83	\$ 1,667.92	\$ 462.09	38.32%	
51	H1M1C	Havasu Residential - 1-1/2"	250,000	\$ 1,227.48	\$ 1,702.90	\$ 475.43	38.73%	
52	H1M1C	Havasu Residential - 1-1/2"	255,000	\$ 1,249.12	\$ 1,737.89	\$ 488.76	39.13%	
53	H1M1C	Havasu Residential - 1-1/2"	260,000	\$ 1,270.77	\$ 1,772.87	\$ 502.10	39.51%	
54	H1M1C	Havasu Residential - 1-1/2"	265,000	\$ 1,292.42	\$ 1,807.86	\$ 515.43	39.88%	
55	H1M1C	Havasu Residential - 1-1/2"	270,000	\$ 1,314.07	\$ 1,842.84	\$ 528.77	40.24%	
56								
57	H1M1C	Havasu Residential - 1-1/2"	Average:	-	\$ 145.00	\$ 150.00	\$ 5.00	3.45%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H1M1D	Havasu Residential - 2"	-	\$ 232.00	\$ 240.00	\$ 8.00 3.45%
2	H1M1D	Havasu Residential - 2"	5,000	\$ 253.65	\$ 265.17	\$ 11.52 4.54%
3	H1M1D	Havasu Residential - 2"	10,000	\$ 275.30	\$ 290.34	\$ 15.04 5.46%
4	H1M1D	Havasu Residential - 2"	15,000	\$ 296.95	\$ 315.51	\$ 18.56 6.25%
5	H1M1D	Havasu Residential - 2"	20,000	\$ 318.60	\$ 340.67	\$ 22.08 6.93%
6	H1M1D	Havasu Residential - 2"	25,000	\$ 340.25	\$ 365.84	\$ 25.59 7.52%
7	H1M1D	Havasu Residential - 2"	30,000	\$ 361.90	\$ 391.01	\$ 29.11 8.04%
8	H1M1D	Havasu Residential - 2"	35,000	\$ 383.55	\$ 416.18	\$ 32.63 8.51%
9	H1M1D	Havasu Residential - 2"	40,000	\$ 405.20	\$ 441.35	\$ 36.15 8.92%
10	H1M1D	Havasu Residential - 2"	45,000	\$ 426.85	\$ 466.52	\$ 39.67 9.29%
11	H1M1D	Havasu Residential - 2"	50,000	\$ 448.50	\$ 491.68	\$ 43.19 9.63%
12	H1M1D	Havasu Residential - 2"	55,000	\$ 470.14	\$ 516.85	\$ 46.71 9.94%
13	H1M1D	Havasu Residential - 2"	60,000	\$ 491.79	\$ 542.02	\$ 50.23 10.21%
14	H1M1D	Havasu Residential - 2"	65,000	\$ 525.85	\$ 567.19	\$ 41.34 7.86%
15	H1M1D	Havasu Residential - 2"	70,000	\$ 559.91	\$ 592.36	\$ 32.45 5.79%
16	H1M1D	Havasu Residential - 2"	75,000	\$ 593.97	\$ 617.53	\$ 23.56 3.97%
17	H1M1D	Havasu Residential - 2"	80,000	\$ 628.03	\$ 642.70	\$ 14.67 2.34%
18	H1M1D	Havasu Residential - 2"	85,000	\$ 662.09	\$ 667.86	\$ 5.77 0.87%
19	H1M1D	Havasu Residential - 2"	90,000	\$ 696.15	\$ 693.03	\$ (3.12) -0.45%
20	H1M1D	Havasu Residential - 2"	95,000	\$ 730.21	\$ 718.20	\$ (12.01) -1.64%
21	H1M1D	Havasu Residential - 2"	100,000	\$ 764.27	\$ 743.37	\$ (20.90) -2.73%
22	H1M1D	Havasu Residential - 2"	105,000	\$ 798.33	\$ 768.54	\$ (29.79) -3.73%
23	H1M1D	Havasu Residential - 2"	110,000	\$ 832.39	\$ 793.71	\$ (38.68) -4.65%
24	H1M1D	Havasu Residential - 2"	115,000	\$ 866.44	\$ 818.88	\$ (47.57) -5.49%
25	H1M1D	Havasu Residential - 2"	120,000	\$ 900.50	\$ 844.04	\$ (56.46) -6.27%
26	H1M1D	Havasu Residential - 2"	125,000	\$ 934.56	\$ 869.21	\$ (65.35) -6.99%
27	H1M1D	Havasu Residential - 2"	130,000	\$ 968.62	\$ 894.38	\$ (74.24) -7.66%
28	H1M1D	Havasu Residential - 2"	135,000	\$ 1,002.68	\$ 919.55	\$ (83.13) -8.29%
29	H1M1D	Havasu Residential - 2"	140,000	\$ 1,036.74	\$ 944.72	\$ (92.02) -8.88%
30	H1M1D	Havasu Residential - 2"	145,000	\$ 1,070.80	\$ 969.89	\$ (100.91) -9.42%
31	H1M1D	Havasu Residential - 2"	150,000	\$ 1,104.86	\$ 995.05	\$ (109.80) -9.94%
32	H1M1D	Havasu Residential - 2"	155,000	\$ 1,138.92	\$ 1,030.04	\$ (108.88) -9.56%
33	H1M1D	Havasu Residential - 2"	160,000	\$ 1,172.98	\$ 1,065.02	\$ (107.95) -9.20%
34	H1M1D	Havasu Residential - 2"	165,000	\$ 1,207.04	\$ 1,100.01	\$ (107.03) -8.87%
35	H1M1D	Havasu Residential - 2"	170,000	\$ 1,241.09	\$ 1,134.99	\$ (106.10) -8.55%
36	H1M1D	Havasu Residential - 2"	175,000	\$ 1,275.15	\$ 1,169.98	\$ (105.18) -8.25%
37	H1M1D	Havasu Residential - 2"	180,000	\$ 1,309.21	\$ 1,204.96	\$ (104.25) -7.96%
38	H1M1D	Havasu Residential - 2"	185,000	\$ 1,343.27	\$ 1,239.95	\$ (103.33) -7.69%
39	H1M1D	Havasu Residential - 2"	190,000	\$ 1,377.33	\$ 1,274.93	\$ (102.40) -7.43%
40	H1M1D	Havasu Residential - 2"	195,000	\$ 1,411.39	\$ 1,309.92	\$ (101.47) -7.19%
41	H1M1D	Havasu Residential - 2"	200,000	\$ 1,445.45	\$ 1,344.90	\$ (100.55) -6.96%
42	H1M1D	Havasu Residential - 2"	205,000	\$ 1,479.51	\$ 1,379.88	\$ (99.62) -6.73%
43	H1M1D	Havasu Residential - 2"	210,000	\$ 1,513.57	\$ 1,414.87	\$ (98.70) -6.52%
44	H1M1D	Havasu Residential - 2"	215,000	\$ 1,547.63	\$ 1,449.85	\$ (97.77) -6.32%
45	H1M1D	Havasu Residential - 2"	220,000	\$ 1,581.69	\$ 1,484.84	\$ (96.85) -6.12%
46	H1M1D	Havasu Residential - 2"	225,000	\$ 1,615.74	\$ 1,519.82	\$ (95.92) -5.94%
47	H1M1D	Havasu Residential - 2"	230,000	\$ 1,649.80	\$ 1,554.81	\$ (95.00) -5.76%
48	H1M1D	Havasu Residential - 2"	235,000	\$ 1,683.86	\$ 1,589.79	\$ (94.07) -5.59%
49	H1M1D	Havasu Residential - 2"	240,000	\$ 1,717.92	\$ 1,624.78	\$ (93.15) -5.42%
50	H1M1D	Havasu Residential - 2"	245,000	\$ 1,751.98	\$ 1,659.76	\$ (92.22) -5.26%
51	H1M1D	Havasu Residential - 2"	250,000	\$ 1,786.04	\$ 1,694.74	\$ (91.29) -5.11%
52	H1M1D	Havasu Residential - 2"	255,000	\$ 1,820.10	\$ 1,729.73	\$ (90.37) -4.97%
53	H1M1D	Havasu Residential - 2"	260,000	\$ 1,854.16	\$ 1,764.71	\$ (89.44) -4.82%
54	H1M1D	Havasu Residential - 2"	265,000	\$ 1,888.22	\$ 1,799.70	\$ (88.52) -4.69%
55	H1M1D	Havasu Residential - 2"	270,000	\$ 1,922.28	\$ 1,834.68	\$ (87.59) -4.56%
56						
57	H1M1D	Havasu Residential - 2"	Average:	-	\$ 232.00	\$ 240.00 \$ 8.00 3.45%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H1M1E	Havasu Residential - 3"	-	\$ 464.00	\$ 480.00	\$ 16.00 3.45%
2	H1M1E	Havasu Residential - 3"	5,000	\$ 485.65	\$ 505.17	\$ 19.52 4.02%
3	H1M1E	Havasu Residential - 3"	10,000	\$ 507.30	\$ 530.34	\$ 23.04 4.54%
4	H1M1E	Havasu Residential - 3"	15,000	\$ 528.95	\$ 555.51	\$ 26.56 5.02%
5	H1M1E	Havasu Residential - 3"	20,000	\$ 550.60	\$ 580.67	\$ 30.08 5.46%
6	H1M1E	Havasu Residential - 3"	25,000	\$ 572.25	\$ 605.84	\$ 33.59 5.87%
7	H1M1E	Havasu Residential - 3"	30,000	\$ 593.90	\$ 631.01	\$ 37.11 6.25%
8	H1M1E	Havasu Residential - 3"	35,000	\$ 615.55	\$ 656.18	\$ 40.63 6.60%
9	H1M1E	Havasu Residential - 3"	40,000	\$ 637.20	\$ 681.35	\$ 44.15 6.93%
10	H1M1E	Havasu Residential - 3"	45,000	\$ 658.85	\$ 706.52	\$ 47.67 7.24%
11	H1M1E	Havasu Residential - 3"	50,000	\$ 680.50	\$ 731.68	\$ 51.19 7.52%
12	H1M1E	Havasu Residential - 3"	55,000	\$ 702.14	\$ 756.85	\$ 54.71 7.79%
13	H1M1E	Havasu Residential - 3"	60,000	\$ 723.79	\$ 782.02	\$ 58.23 8.04%
14	H1M1E	Havasu Residential - 3"	65,000	\$ 745.44	\$ 807.19	\$ 61.75 8.28%
15	H1M1E	Havasu Residential - 3"	70,000	\$ 767.09	\$ 832.36	\$ 65.27 8.51%
16	H1M1E	Havasu Residential - 3"	75,000	\$ 788.74	\$ 857.53	\$ 68.78 8.72%
17	H1M1E	Havasu Residential - 3"	80,000	\$ 810.39	\$ 882.70	\$ 72.30 8.92%
18	H1M1E	Havasu Residential - 3"	85,000	\$ 832.04	\$ 907.86	\$ 75.82 9.11%
19	H1M1E	Havasu Residential - 3"	90,000	\$ 853.69	\$ 933.03	\$ 79.34 9.29%
20	H1M1E	Havasu Residential - 3"	95,000	\$ 877.75	\$ 958.20	\$ 70.45 7.94%
21	H1M1E	Havasu Residential - 3"	100,000	\$ 921.81	\$ 983.37	\$ 61.56 6.68%
22	H1M1E	Havasu Residential - 3"	105,000	\$ 955.87	\$ 1,008.54	\$ 52.67 5.51%
23	H1M1E	Havasu Residential - 3"	110,000	\$ 989.93	\$ 1,033.71	\$ 43.78 4.42%
24	H1M1E	Havasu Residential - 3"	115,000	\$ 1,023.99	\$ 1,058.88	\$ 34.89 3.41%
25	H1M1E	Havasu Residential - 3"	120,000	\$ 1,058.05	\$ 1,084.04	\$ 26.00 2.46%
26	H1M1E	Havasu Residential - 3"	125,000	\$ 1,092.10	\$ 1,109.21	\$ 17.11 1.57%
27	H1M1E	Havasu Residential - 3"	130,000	\$ 1,126.16	\$ 1,134.38	\$ 8.22 0.73%
28	H1M1E	Havasu Residential - 3"	135,000	\$ 1,160.22	\$ 1,159.55	\$ (0.67) -0.06%
29	H1M1E	Havasu Residential - 3"	140,000	\$ 1,194.28	\$ 1,184.72	\$ (9.56) -0.80%
30	H1M1E	Havasu Residential - 3"	145,000	\$ 1,228.34	\$ 1,209.89	\$ (18.45) -1.50%
31	H1M1E	Havasu Residential - 3"	150,000	\$ 1,262.40	\$ 1,235.05	\$ (27.35) -2.17%
32	H1M1E	Havasu Residential - 3"	155,000	\$ 1,296.46	\$ 1,260.22	\$ (36.24) -2.79%
33	H1M1E	Havasu Residential - 3"	160,000	\$ 1,330.52	\$ 1,285.39	\$ (45.13) -3.39%
34	H1M1E	Havasu Residential - 3"	165,000	\$ 1,364.58	\$ 1,310.56	\$ (54.02) -3.96%
35	H1M1E	Havasu Residential - 3"	170,000	\$ 1,398.64	\$ 1,335.73	\$ (62.91) -4.50%
36	H1M1E	Havasu Residential - 3"	175,000	\$ 1,432.70	\$ 1,360.90	\$ (71.80) -5.01%
37	H1M1E	Havasu Residential - 3"	180,000	\$ 1,466.75	\$ 1,386.07	\$ (80.69) -5.50%
38	H1M1E	Havasu Residential - 3"	185,000	\$ 1,500.81	\$ 1,411.23	\$ (89.58) -5.97%
39	H1M1E	Havasu Residential - 3"	190,000	\$ 1,534.87	\$ 1,436.40	\$ (98.47) -6.42%
40	H1M1E	Havasu Residential - 3"	195,000	\$ 1,568.93	\$ 1,461.57	\$ (107.36) -6.84%
41	H1M1E	Havasu Residential - 3"	200,000	\$ 1,602.99	\$ 1,486.74	\$ (116.25) -7.25%
42	H1M1E	Havasu Residential - 3"	205,000	\$ 1,637.05	\$ 1,511.91	\$ (125.14) -7.64%
43	H1M1E	Havasu Residential - 3"	210,000	\$ 1,671.11	\$ 1,537.08	\$ (134.03) -8.02%
44	H1M1E	Havasu Residential - 3"	215,000	\$ 1,705.17	\$ 1,562.25	\$ (142.92) -8.38%
45	H1M1E	Havasu Residential - 3"	220,000	\$ 1,739.23	\$ 1,587.41	\$ (151.81) -8.73%
46	H1M1E	Havasu Residential - 3"	225,000	\$ 1,773.29	\$ 1,612.58	\$ (160.70) -9.06%
47	H1M1E	Havasu Residential - 3"	230,000	\$ 1,807.35	\$ 1,637.75	\$ (169.59) -9.38%
48	H1M1E	Havasu Residential - 3"	235,000	\$ 1,841.40	\$ 1,662.92	\$ (178.49) -9.69%
49	H1M1E	Havasu Residential - 3"	240,000	\$ 1,875.46	\$ 1,688.09	\$ (187.38) -9.99%
50	H1M1E	Havasu Residential - 3"	245,000	\$ 1,909.52	\$ 1,713.26	\$ (196.27) -10.28%
51	H1M1E	Havasu Residential - 3"	250,000	\$ 1,943.58	\$ 1,738.42	\$ (205.16) -10.56%
52	H1M1E	Havasu Residential - 3"	255,000	\$ 1,977.64	\$ 1,763.59	\$ (214.05) -10.82%
53	H1M1E	Havasu Residential - 3"	260,000	\$ 2,011.70	\$ 1,788.76	\$ (222.94) -11.08%
54	H1M1E	Havasu Residential - 3"	265,000	\$ 2,045.76	\$ 1,813.93	\$ (231.83) -11.33%
55	H1M1E	Havasu Residential - 3"	270,000	\$ 2,079.82	\$ 1,839.10	\$ (240.72) -11.57%
56						
57	H1M1E	Havasu Residential - 3"	Average:	-	\$ 464.00	\$ 480.00 \$ 16.00 3.45%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount	%	
1	H1M1F	Havasu Residential - 4"	-	\$ 725.00	\$ 750.00	\$ 25.00	3.45%	
2	H1M1F	Havasu Residential - 4"	10,000	\$ 768.30	\$ 800.34	\$ 32.04	4.17%	
3	H1M1F	Havasu Residential - 4"	20,000	\$ 811.60	\$ 850.67	\$ 39.08	4.81%	
4	H1M1F	Havasu Residential - 4"	30,000	\$ 854.90	\$ 901.01	\$ 46.11	5.39%	
5	H1M1F	Havasu Residential - 4"	40,000	\$ 898.20	\$ 951.35	\$ 53.15	5.92%	
6	H1M1F	Havasu Residential - 4"	50,000	\$ 941.50	\$ 1,001.68	\$ 60.19	6.39%	
7	H1M1F	Havasu Residential - 4"	60,000	\$ 984.79	\$ 1,052.02	\$ 67.23	6.83%	
8	H1M1F	Havasu Residential - 4"	70,000	\$ 1,028.09	\$ 1,102.36	\$ 74.27	7.22%	
9	H1M1F	Havasu Residential - 4"	80,000	\$ 1,071.39	\$ 1,152.70	\$ 81.30	7.59%	
10	H1M1F	Havasu Residential - 4"	90,000	\$ 1,114.69	\$ 1,203.03	\$ 88.34	7.93%	
11	H1M1F	Havasu Residential - 4"	100,000	\$ 1,157.99	\$ 1,253.37	\$ 95.38	8.24%	
12	H1M1F	Havasu Residential - 4"	110,000	\$ 1,201.29	\$ 1,303.71	\$ 102.42	8.53%	
13	H1M1F	Havasu Residential - 4"	120,000	\$ 1,244.59	\$ 1,354.04	\$ 109.46	8.79%	
14	H1M1F	Havasu Residential - 4"	130,000	\$ 1,287.89	\$ 1,404.38	\$ 116.49	9.05%	
15	H1M1F	Havasu Residential - 4"	140,000	\$ 1,331.19	\$ 1,454.72	\$ 123.53	9.28%	
16	H1M1F	Havasu Residential - 4"	150,000	\$ 1,374.49	\$ 1,505.05	\$ 130.57	9.50%	
17	H1M1F	Havasu Residential - 4"	160,000	\$ 1,442.60	\$ 1,555.39	\$ 112.79	7.82%	
18	H1M1F	Havasu Residential - 4"	170,000	\$ 1,510.72	\$ 1,605.73	\$ 95.01	6.29%	
19	H1M1F	Havasu Residential - 4"	180,000	\$ 1,578.84	\$ 1,656.07	\$ 77.23	4.89%	
20	H1M1F	Havasu Residential - 4"	190,000	\$ 1,646.96	\$ 1,706.40	\$ 59.45	3.61%	
21	H1M1F	Havasu Residential - 4"	200,000	\$ 1,715.08	\$ 1,756.74	\$ 41.66	2.43%	
22	H1M1F	Havasu Residential - 4"	210,000	\$ 1,783.19	\$ 1,807.08	\$ 23.88	1.34%	
23	H1M1F	Havasu Residential - 4"	220,000	\$ 1,851.31	\$ 1,857.41	\$ 6.10	0.33%	
24	H1M1F	Havasu Residential - 4"	230,000	\$ 1,919.43	\$ 1,907.75	\$ (11.68)	-0.61%	
25	H1M1F	Havasu Residential - 4"	240,000	\$ 1,987.55	\$ 1,958.09	\$ (29.46)	-1.48%	
26	H1M1F	Havasu Residential - 4"	250,000	\$ 2,055.67	\$ 2,008.42	\$ (47.24)	-2.30%	
27	H1M1F	Havasu Residential - 4"	260,000	\$ 2,123.79	\$ 2,058.76	\$ (65.02)	-3.06%	
28	H1M1F	Havasu Residential - 4"	270,000	\$ 2,191.90	\$ 2,109.10	\$ (82.80)	-3.78%	
29	H1M1F	Havasu Residential - 4"	280,000	\$ 2,260.02	\$ 2,159.44	\$ (100.59)	-4.45%	
30	H1M1F	Havasu Residential - 4"	290,000	\$ 2,328.14	\$ 2,209.77	\$ (118.37)	-5.08%	
31	H1M1F	Havasu Residential - 4"	300,000	\$ 2,396.26	\$ 2,260.11	\$ (136.15)	-5.68%	
32	H1M1F	Havasu Residential - 4"	310,000	\$ 2,464.38	\$ 2,310.45	\$ (153.93)	-6.25%	
33	H1M1F	Havasu Residential - 4"	320,000	\$ 2,532.49	\$ 2,360.78	\$ (171.71)	-6.78%	
34	H1M1F	Havasu Residential - 4"	330,000	\$ 2,600.61	\$ 2,411.12	\$ (189.49)	-7.29%	
35	H1M1F	Havasu Residential - 4"	340,000	\$ 2,668.73	\$ 2,461.46	\$ (207.27)	-7.77%	
36	H1M1F	Havasu Residential - 4"	350,000	\$ 2,736.85	\$ 2,511.79	\$ (225.05)	-8.22%	
37	H1M1F	Havasu Residential - 4"	360,000	\$ 2,804.97	\$ 2,562.13	\$ (242.84)	-8.66%	
38	H1M1F	Havasu Residential - 4"	370,000	\$ 2,873.09	\$ 2,612.47	\$ (260.62)	-9.07%	
39	H1M1F	Havasu Residential - 4"	380,000	\$ 2,941.20	\$ 2,662.81	\$ (278.40)	-9.47%	
40	H1M1F	Havasu Residential - 4"	390,000	\$ 3,009.32	\$ 2,713.14	\$ (296.18)	-9.84%	
41	H1M1F	Havasu Residential - 4"	400,000	\$ 3,077.44	\$ 2,763.48	\$ (313.96)	-10.20%	
42	H1M1F	Havasu Residential - 4"	410,000	\$ 3,145.56	\$ 2,833.45	\$ (312.11)	-9.92%	
43	H1M1F	Havasu Residential - 4"	420,000	\$ 3,213.68	\$ 2,903.42	\$ (310.26)	-9.65%	
44	H1M1F	Havasu Residential - 4"	430,000	\$ 3,281.79	\$ 2,973.39	\$ (308.41)	-9.40%	
45	H1M1F	Havasu Residential - 4"	440,000	\$ 3,349.91	\$ 3,043.36	\$ (306.56)	-9.15%	
46	H1M1F	Havasu Residential - 4"	450,000	\$ 3,418.03	\$ 3,113.32	\$ (304.71)	-8.91%	
47	H1M1F	Havasu Residential - 4"	460,000	\$ 3,486.15	\$ 3,183.29	\$ (302.86)	-8.69%	
48	H1M1F	Havasu Residential - 4"	470,000	\$ 3,554.27	\$ 3,253.26	\$ (301.00)	-8.47%	
49	H1M1F	Havasu Residential - 4"	480,000	\$ 3,622.39	\$ 3,323.23	\$ (299.15)	-8.26%	
50	H1M1F	Havasu Residential - 4"	490,000	\$ 3,690.50	\$ 3,393.20	\$ (297.30)	-8.06%	
51	H1M1F	Havasu Residential - 4"	500,000	\$ 3,758.62	\$ 3,463.17	\$ (295.45)	-7.86%	
52	H1M1F	Havasu Residential - 4"	510,000	\$ 3,826.74	\$ 3,533.14	\$ (293.60)	-7.67%	
53	H1M1F	Havasu Residential - 4"	520,000	\$ 3,894.86	\$ 3,603.11	\$ (291.75)	-7.49%	
54	H1M1F	Havasu Residential - 4"	530,000	\$ 3,962.98	\$ 3,673.08	\$ (289.90)	-7.32%	
55	H1M1F	Havasu Residential - 4"	540,000	\$ 4,031.09	\$ 3,743.05	\$ (288.05)	-7.15%	
56								
57	H1M1F	Havasu Residential - 4"	Average:	-	\$ 725.00	\$ 750.00	\$ 25.00	3.45%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount	%	
1	H1M1G	Havasu Residential - 6"	-	\$ 1,450.00	\$ 1,500.00	\$ 50.00	3.45%	
2	H1M1G	Havasu Residential - 6"	10,000	\$ 1,493.30	\$ 1,550.34	\$ 57.04	3.82%	
3	H1M1G	Havasu Residential - 6"	20,000	\$ 1,536.60	\$ 1,600.67	\$ 64.08	4.17%	
4	H1M1G	Havasu Residential - 6"	30,000	\$ 1,579.90	\$ 1,651.01	\$ 71.11	4.50%	
5	H1M1G	Havasu Residential - 6"	40,000	\$ 1,623.20	\$ 1,701.35	\$ 78.15	4.81%	
6	H1M1G	Havasu Residential - 6"	50,000	\$ 1,666.50	\$ 1,751.68	\$ 85.19	5.11%	
7	H1M1G	Havasu Residential - 6"	60,000	\$ 1,709.79	\$ 1,802.02	\$ 92.23	5.39%	
8	H1M1G	Havasu Residential - 6"	70,000	\$ 1,753.09	\$ 1,852.36	\$ 99.27	5.66%	
9	H1M1G	Havasu Residential - 6"	80,000	\$ 1,796.39	\$ 1,902.70	\$ 106.30	5.92%	
10	H1M1G	Havasu Residential - 6"	90,000	\$ 1,839.69	\$ 1,953.03	\$ 113.34	6.16%	
11	H1M1G	Havasu Residential - 6"	100,000	\$ 1,882.99	\$ 2,003.37	\$ 120.38	6.39%	
12	H1M1G	Havasu Residential - 6"	110,000	\$ 1,926.29	\$ 2,053.71	\$ 127.42	6.61%	
13	H1M1G	Havasu Residential - 6"	120,000	\$ 1,969.59	\$ 2,104.04	\$ 134.46	6.83%	
14	H1M1G	Havasu Residential - 6"	130,000	\$ 2,012.89	\$ 2,154.38	\$ 141.49	7.03%	
15	H1M1G	Havasu Residential - 6"	140,000	\$ 2,056.19	\$ 2,204.72	\$ 148.53	7.22%	
16	H1M1G	Havasu Residential - 6"	150,000	\$ 2,099.49	\$ 2,255.05	\$ 155.57	7.41%	
17	H1M1G	Havasu Residential - 6"	160,000	\$ 2,142.78	\$ 2,305.39	\$ 162.61	7.59%	
18	H1M1G	Havasu Residential - 6"	170,000	\$ 2,186.08	\$ 2,355.73	\$ 169.65	7.76%	
19	H1M1G	Havasu Residential - 6"	180,000	\$ 2,229.38	\$ 2,406.07	\$ 176.68	7.93%	
20	H1M1G	Havasu Residential - 6"	190,000	\$ 2,272.68	\$ 2,456.40	\$ 183.72	8.08%	
21	H1M1G	Havasu Residential - 6"	200,000	\$ 2,315.98	\$ 2,506.74	\$ 190.76	8.24%	
22	H1M1G	Havasu Residential - 6"	210,000	\$ 2,359.28	\$ 2,557.08	\$ 197.80	8.38%	
23	H1M1G	Havasu Residential - 6"	220,000	\$ 2,402.58	\$ 2,607.41	\$ 204.84	8.53%	
24	H1M1G	Havasu Residential - 6"	230,000	\$ 2,445.88	\$ 2,657.75	\$ 211.87	8.66%	
25	H1M1G	Havasu Residential - 6"	240,000	\$ 2,489.18	\$ 2,708.09	\$ 218.91	8.79%	
26	H1M1G	Havasu Residential - 6"	250,000	\$ 2,532.48	\$ 2,758.42	\$ 225.95	8.92%	
27	H1M1G	Havasu Residential - 6"	260,000	\$ 2,575.77	\$ 2,808.76	\$ 232.99	9.05%	
28	H1M1G	Havasu Residential - 6"	270,000	\$ 2,619.07	\$ 2,859.10	\$ 240.03	9.16%	
29	H1M1G	Havasu Residential - 6"	280,000	\$ 2,662.37	\$ 2,909.44	\$ 247.06	9.28%	
30	H1M1G	Havasu Residential - 6"	290,000	\$ 2,705.67	\$ 2,959.77	\$ 254.10	9.39%	
31	H1M1G	Havasu Residential - 6"	300,000	\$ 2,748.97	\$ 3,010.11	\$ 261.14	9.50%	
32	H1M1G	Havasu Residential - 6"	310,000	\$ 2,792.27	\$ 3,060.45	\$ 268.18	9.60%	
33	H1M1G	Havasu Residential - 6"	320,000	\$ 2,835.57	\$ 3,110.78	\$ 275.22	9.71%	
34	H1M1G	Havasu Residential - 6"	330,000	\$ 2,878.87	\$ 3,161.12	\$ 282.25	9.80%	
35	H1M1G	Havasu Residential - 6"	340,000	\$ 2,922.17	\$ 3,211.46	\$ 289.29	9.90%	
36	H1M1G	Havasu Residential - 6"	350,000	\$ 2,965.47	\$ 3,261.79	\$ 296.33	9.99%	
37	H1M1G	Havasu Residential - 6"	360,000	\$ 3,008.76	\$ 3,312.13	\$ 303.37	10.08%	
38	H1M1G	Havasu Residential - 6"	370,000	\$ 3,052.06	\$ 3,362.47	\$ 310.41	10.17%	
39	H1M1G	Havasu Residential - 6"	380,000	\$ 3,095.36	\$ 3,412.81	\$ 317.44	10.26%	
40	H1M1G	Havasu Residential - 6"	390,000	\$ 3,138.66	\$ 3,463.14	\$ 324.48	10.34%	
41	H1M1G	Havasu Residential - 6"	400,000	\$ 3,181.96	\$ 3,513.48	\$ 331.52	10.42%	
42	H1M1G	Havasu Residential - 6"	410,000	\$ 3,225.26	\$ 3,563.82	\$ 338.56	10.50%	
43	H1M1G	Havasu Residential - 6"	420,000	\$ 3,268.56	\$ 3,614.15	\$ 345.59	10.58%	
44	H1M1G	Havasu Residential - 6"	430,000	\$ 3,311.86	\$ 3,664.49	\$ 352.63	10.65%	
45	H1M1G	Havasu Residential - 6"	440,000	\$ 3,355.16	\$ 3,714.83	\$ 359.67	10.72%	
46	H1M1G	Havasu Residential - 6"	450,000	\$ 3,398.46	\$ 3,765.16	\$ 366.70	10.79%	
47	H1M1G	Havasu Residential - 6"	460,000	\$ 3,441.76	\$ 3,815.50	\$ 373.74	10.86%	
48	H1M1G	Havasu Residential - 6"	470,000	\$ 3,485.06	\$ 3,865.84	\$ 380.78	10.93%	
49	H1M1G	Havasu Residential - 6"	480,000	\$ 3,528.36	\$ 3,916.18	\$ 387.82	11.00%	
50	H1M1G	Havasu Residential - 6"	490,000	\$ 3,571.66	\$ 3,966.51	\$ 394.85	11.07%	
51	H1M1G	Havasu Residential - 6"	500,000	\$ 3,614.96	\$ 4,016.85	\$ 401.89	11.14%	
52	H1M1G	Havasu Residential - 6"	510,000	\$ 3,658.26	\$ 4,067.19	\$ 408.93	11.21%	
53	H1M1G	Havasu Residential - 6"	520,000	\$ 3,701.56	\$ 4,117.52	\$ 415.96	11.28%	
54	H1M1G	Havasu Residential - 6"	530,000	\$ 3,744.86	\$ 4,167.86	\$ 423.00	11.35%	
55	H1M1G	Havasu Residential - 6"	540,000	\$ 3,788.16	\$ 4,218.20	\$ 430.04	11.42%	
56								
57	H1M1G	Havasu Residential - 6"	Average:	-	\$ 1,450.00	\$ 1,500.00	\$ 50.00	3.45%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H1M1H	Havasu Residential - 8"	-	\$ 2,320.00	\$ 2,400.00	\$ 80.00 3.45%
2	H1M1H	Havasu Residential - 8"	10,000	\$ 2,363.30	\$ 2,450.34	\$ 87.04 3.68%
3	H1M1H	Havasu Residential - 8"	20,000	\$ 2,406.60	\$ 2,500.67	\$ 94.08 3.91%
4	H1M1H	Havasu Residential - 8"	30,000	\$ 2,449.90	\$ 2,551.01	\$ 101.11 4.13%
5	H1M1H	Havasu Residential - 8"	40,000	\$ 2,493.20	\$ 2,601.35	\$ 108.15 4.34%
6	H1M1H	Havasu Residential - 8"	50,000	\$ 2,536.50	\$ 2,651.68	\$ 115.19 4.54%
7	H1M1H	Havasu Residential - 8"	60,000	\$ 2,579.79	\$ 2,702.02	\$ 122.23 4.74%
8	H1M1H	Havasu Residential - 8"	70,000	\$ 2,623.09	\$ 2,752.36	\$ 129.27 4.93%
9	H1M1H	Havasu Residential - 8"	80,000	\$ 2,666.39	\$ 2,802.70	\$ 136.30 5.11%
10	H1M1H	Havasu Residential - 8"	90,000	\$ 2,709.69	\$ 2,853.03	\$ 143.34 5.29%
11	H1M1H	Havasu Residential - 8"	100,000	\$ 2,752.99	\$ 2,903.37	\$ 150.38 5.46%
12	H1M1H	Havasu Residential - 8"	110,000	\$ 2,796.29	\$ 2,953.71	\$ 157.42 5.63%
13	H1M1H	Havasu Residential - 8"	120,000	\$ 2,839.59	\$ 3,004.04	\$ 164.46 5.79%
14	H1M1H	Havasu Residential - 8"	130,000	\$ 2,882.89	\$ 3,054.38	\$ 171.49 5.95%
15	H1M1H	Havasu Residential - 8"	140,000	\$ 2,926.19	\$ 3,104.72	\$ 178.53 6.10%
16	H1M1H	Havasu Residential - 8"	150,000	\$ 2,969.49	\$ 3,155.05	\$ 185.57 6.25%
17	H1M1H	Havasu Residential - 8"	160,000	\$ 3,012.78	\$ 3,205.39	\$ 192.61 6.39%
18	H1M1H	Havasu Residential - 8"	170,000	\$ 3,056.08	\$ 3,255.73	\$ 199.65 6.53%
19	H1M1H	Havasu Residential - 8"	180,000	\$ 3,099.38	\$ 3,306.07	\$ 206.68 6.67%
20	H1M1H	Havasu Residential - 8"	190,000	\$ 3,142.68	\$ 3,356.40	\$ 213.72 6.80%
21	H1M1H	Havasu Residential - 8"	200,000	\$ 3,185.98	\$ 3,406.74	\$ 220.76 6.93%
22	H1M1H	Havasu Residential - 8"	210,000	\$ 3,229.28	\$ 3,457.08	\$ 227.80 7.05%
23	H1M1H	Havasu Residential - 8"	220,000	\$ 3,272.58	\$ 3,507.41	\$ 234.84 7.18%
24	H1M1H	Havasu Residential - 8"	230,000	\$ 3,315.88	\$ 3,557.75	\$ 241.87 7.29%
25	H1M1H	Havasu Residential - 8"	240,000	\$ 3,359.18	\$ 3,608.09	\$ 248.91 7.41%
26	H1M1H	Havasu Residential - 8"	250,000	\$ 3,402.48	\$ 3,658.42	\$ 255.95 7.52%
27	H1M1H	Havasu Residential - 8"	260,000	\$ 3,445.77	\$ 3,708.76	\$ 262.99 7.63%
28	H1M1H	Havasu Residential - 8"	270,000	\$ 3,489.07	\$ 3,759.10	\$ 270.03 7.74%
29	H1M1H	Havasu Residential - 8"	280,000	\$ 3,532.37	\$ 3,809.44	\$ 277.06 7.84%
30	H1M1H	Havasu Residential - 8"	290,000	\$ 3,575.67	\$ 3,859.77	\$ 284.10 7.95%
31	H1M1H	Havasu Residential - 8"	300,000	\$ 3,618.97	\$ 3,910.11	\$ 291.14 8.04%
32	H1M1H	Havasu Residential - 8"	310,000	\$ 3,662.27	\$ 3,960.45	\$ 298.18 8.14%
33	H1M1H	Havasu Residential - 8"	320,000	\$ 3,705.57	\$ 4,010.78	\$ 305.22 8.24%
34	H1M1H	Havasu Residential - 8"	330,000	\$ 3,748.87	\$ 4,061.12	\$ 312.25 8.33%
35	H1M1H	Havasu Residential - 8"	340,000	\$ 3,792.17	\$ 4,111.46	\$ 319.29 8.42%
36	H1M1H	Havasu Residential - 8"	350,000	\$ 3,835.47	\$ 4,161.79	\$ 326.33 8.51%
37	H1M1H	Havasu Residential - 8"	360,000	\$ 3,878.76	\$ 4,212.13	\$ 333.37 8.59%
38	H1M1H	Havasu Residential - 8"	370,000	\$ 3,922.06	\$ 4,262.47	\$ 340.41 8.68%
39	H1M1H	Havasu Residential - 8"	380,000	\$ 3,965.36	\$ 4,312.81	\$ 347.44 8.76%
40	H1M1H	Havasu Residential - 8"	390,000	\$ 4,008.66	\$ 4,363.14	\$ 354.48 8.84%
41	H1M1H	Havasu Residential - 8"	400,000	\$ 4,051.96	\$ 4,413.48	\$ 361.52 8.92%
42	H1M1H	Havasu Residential - 8"	410,000	\$ 4,095.26	\$ 4,463.82	\$ 368.56 9.00%
43	H1M1H	Havasu Residential - 8"	420,000	\$ 4,138.56	\$ 4,514.15	\$ 375.60 9.08%
44	H1M1H	Havasu Residential - 8"	430,000	\$ 4,181.86	\$ 4,564.49	\$ 382.63 9.15%
45	H1M1H	Havasu Residential - 8"	440,000	\$ 4,225.16	\$ 4,614.83	\$ 389.67 9.22%
46	H1M1H	Havasu Residential - 8"	450,000	\$ 4,268.46	\$ 4,665.16	\$ 396.71 9.29%
47	H1M1H	Havasu Residential - 8"	460,000	\$ 4,311.75	\$ 4,715.50	\$ 403.75 9.36%
48	H1M1H	Havasu Residential - 8"	470,000	\$ 4,355.05	\$ 4,765.84	\$ 410.79 9.43%
49	H1M1H	Havasu Residential - 8"	480,000	\$ 4,398.35	\$ 4,816.18	\$ 417.82 9.50%
50	H1M1H	Havasu Residential - 8"	490,000	\$ 4,441.65	\$ 4,866.51	\$ 424.86 9.57%
51	H1M1H	Havasu Residential - 8"	500,000	\$ 4,484.95	\$ 4,916.85	\$ 431.90 9.63%
52	H1M1H	Havasu Residential - 8"	510,000	\$ 4,528.25	\$ 4,967.19	\$ 438.94 9.69%
53	H1M1H	Havasu Residential - 8"	520,000	\$ 4,571.55	\$ 5,017.52	\$ 445.98 9.76%
54	H1M1H	Havasu Residential - 8"	530,000	\$ 4,614.85	\$ 5,067.86	\$ 453.01 9.82%
55	H1M1H	Havasu Residential - 8"	540,000	\$ 4,658.15	\$ 5,118.20	\$ 460.05 9.88%
56						
57	H1M1H	Havasu Residential - 8"	Average:	-	\$ 2,320.00	\$ 2,400.00 \$ 80.00 3.45%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H1M11	Havasu Residential - 10"	-	\$ 3,335.00	\$ 3,450.00	\$ 115.00 3.45%
2	H1M11	Havasu Residential - 10"	10,000	\$ 3,378.30	\$ 3,500.34	\$ 122.04 3.61%
3	H1M11	Havasu Residential - 10"	20,000	\$ 3,421.60	\$ 3,550.67	\$ 129.08 3.77%
4	H1M11	Havasu Residential - 10"	30,000	\$ 3,464.90	\$ 3,601.01	\$ 136.11 3.93%
5	H1M11	Havasu Residential - 10"	40,000	\$ 3,508.20	\$ 3,651.35	\$ 143.15 4.08%
6	H1M11	Havasu Residential - 10"	50,000	\$ 3,551.50	\$ 3,701.68	\$ 150.19 4.23%
7	H1M11	Havasu Residential - 10"	60,000	\$ 3,594.79	\$ 3,752.02	\$ 157.23 4.37%
8	H1M11	Havasu Residential - 10"	70,000	\$ 3,638.09	\$ 3,802.36	\$ 164.27 4.52%
9	H1M11	Havasu Residential - 10"	80,000	\$ 3,681.39	\$ 3,852.70	\$ 171.30 4.65%
10	H1M11	Havasu Residential - 10"	90,000	\$ 3,724.69	\$ 3,903.03	\$ 178.34 4.79%
11	H1M11	Havasu Residential - 10"	100,000	\$ 3,767.99	\$ 3,953.37	\$ 185.38 4.92%
12	H1M11	Havasu Residential - 10"	110,000	\$ 3,811.29	\$ 4,003.71	\$ 192.42 5.05%
13	H1M11	Havasu Residential - 10"	120,000	\$ 3,854.59	\$ 4,054.04	\$ 199.46 5.17%
14	H1M11	Havasu Residential - 10"	130,000	\$ 3,897.89	\$ 4,104.38	\$ 206.49 5.30%
15	H1M11	Havasu Residential - 10"	140,000	\$ 3,941.19	\$ 4,154.72	\$ 213.53 5.42%
16	H1M11	Havasu Residential - 10"	150,000	\$ 3,984.49	\$ 4,205.05	\$ 220.57 5.54%
17	H1M11	Havasu Residential - 10"	160,000	\$ 4,027.78	\$ 4,255.39	\$ 227.61 5.65%
18	H1M11	Havasu Residential - 10"	170,000	\$ 4,071.08	\$ 4,305.73	\$ 234.65 5.76%
19	H1M11	Havasu Residential - 10"	180,000	\$ 4,114.38	\$ 4,356.07	\$ 241.68 5.87%
20	H1M11	Havasu Residential - 10"	190,000	\$ 4,157.68	\$ 4,406.40	\$ 248.72 5.98%
21	H1M11	Havasu Residential - 10"	200,000	\$ 4,200.98	\$ 4,456.74	\$ 255.76 6.09%
22	H1M11	Havasu Residential - 10"	210,000	\$ 4,244.28	\$ 4,507.08	\$ 262.80 6.19%
23	H1M11	Havasu Residential - 10"	220,000	\$ 4,287.58	\$ 4,557.41	\$ 269.84 6.29%
24	H1M11	Havasu Residential - 10"	230,000	\$ 4,330.88	\$ 4,607.75	\$ 276.87 6.39%
25	H1M11	Havasu Residential - 10"	240,000	\$ 4,374.18	\$ 4,658.09	\$ 283.91 6.49%
26	H1M11	Havasu Residential - 10"	250,000	\$ 4,417.48	\$ 4,708.42	\$ 290.95 6.59%
27	H1M11	Havasu Residential - 10"	260,000	\$ 4,460.77	\$ 4,758.76	\$ 297.99 6.68%
28	H1M11	Havasu Residential - 10"	270,000	\$ 4,504.07	\$ 4,809.10	\$ 305.03 6.77%
29	H1M11	Havasu Residential - 10"	280,000	\$ 4,547.37	\$ 4,859.44	\$ 312.06 6.86%
30	H1M11	Havasu Residential - 10"	290,000	\$ 4,590.67	\$ 4,909.77	\$ 319.10 6.95%
31	H1M11	Havasu Residential - 10"	300,000	\$ 4,633.97	\$ 4,960.11	\$ 326.14 7.04%
32	H1M11	Havasu Residential - 10"	310,000	\$ 4,677.27	\$ 5,010.45	\$ 333.18 7.12%
33	H1M11	Havasu Residential - 10"	320,000	\$ 4,720.57	\$ 5,060.78	\$ 340.22 7.21%
34	H1M11	Havasu Residential - 10"	330,000	\$ 4,763.87	\$ 5,111.12	\$ 347.25 7.29%
35	H1M11	Havasu Residential - 10"	340,000	\$ 4,807.17	\$ 5,161.46	\$ 354.29 7.37%
36	H1M11	Havasu Residential - 10"	350,000	\$ 4,850.47	\$ 5,211.79	\$ 361.33 7.45%
37	H1M11	Havasu Residential - 10"	360,000	\$ 4,893.76	\$ 5,262.13	\$ 368.37 7.53%
38	H1M11	Havasu Residential - 10"	370,000	\$ 4,937.06	\$ 5,312.47	\$ 375.41 7.60%
39	H1M11	Havasu Residential - 10"	380,000	\$ 4,980.36	\$ 5,362.81	\$ 382.44 7.68%
40	H1M11	Havasu Residential - 10"	390,000	\$ 5,023.66	\$ 5,413.14	\$ 389.48 7.75%
41	H1M11	Havasu Residential - 10"	400,000	\$ 5,066.96	\$ 5,463.48	\$ 396.52 7.83%
42	H1M11	Havasu Residential - 10"	410,000	\$ 5,110.26	\$ 5,513.82	\$ 403.56 7.90%
43	H1M11	Havasu Residential - 10"	420,000	\$ 5,153.56	\$ 5,564.15	\$ 410.60 7.97%
44	H1M11	Havasu Residential - 10"	430,000	\$ 5,196.86	\$ 5,614.49	\$ 417.63 8.04%
45	H1M11	Havasu Residential - 10"	440,000	\$ 5,240.16	\$ 5,664.83	\$ 424.67 8.10%
46	H1M11	Havasu Residential - 10"	450,000	\$ 5,283.46	\$ 5,715.16	\$ 431.71 8.17%
47	H1M11	Havasu Residential - 10"	460,000	\$ 5,326.75	\$ 5,765.50	\$ 438.75 8.24%
48	H1M11	Havasu Residential - 10"	470,000	\$ 5,370.05	\$ 5,815.84	\$ 445.79 8.30%
49	H1M11	Havasu Residential - 10"	480,000	\$ 5,413.35	\$ 5,866.18	\$ 452.82 8.36%
50	H1M11	Havasu Residential - 10"	490,000	\$ 5,456.65	\$ 5,916.51	\$ 459.86 8.43%
51	H1M11	Havasu Residential - 10"	500,000	\$ 5,499.95	\$ 5,966.85	\$ 466.90 8.49%
52	H1M11	Havasu Residential - 10"	510,000	\$ 5,543.25	\$ 6,017.19	\$ 473.94 8.55%
53	H1M11	Havasu Residential - 10"	520,000	\$ 5,586.55	\$ 6,067.52	\$ 480.98 8.61%
54	H1M11	Havasu Residential - 10"	530,000	\$ 5,629.85	\$ 6,117.86	\$ 488.01 8.67%
55	H1M11	Havasu Residential - 10"	540,000	\$ 5,673.15	\$ 6,168.20	\$ 495.05 8.73%
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57	H1M11	Havasu Residential - 10"	Average:	-	\$ 3,335.00	\$ 3,450.00 \$ 115.00 3.45%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H1M1J	Havasu Residential - 12"	-	\$ 6,235.00	\$ 6,450.00	\$ 215.00 3.45%
2	H1M1J	Havasu Residential - 12"	10,000	\$ 6,278.30	\$ 6,500.34	\$ 222.04 3.54%
3	H1M1J	Havasu Residential - 12"	20,000	\$ 6,321.60	\$ 6,550.67	\$ 229.08 3.62%
4	H1M1J	Havasu Residential - 12"	30,000	\$ 6,364.90	\$ 6,601.01	\$ 236.11 3.71%
5	H1M1J	Havasu Residential - 12"	40,000	\$ 6,408.20	\$ 6,651.35	\$ 243.15 3.79%
6	H1M1J	Havasu Residential - 12"	50,000	\$ 6,451.50	\$ 6,701.68	\$ 250.19 3.88%
7	H1M1J	Havasu Residential - 12"	60,000	\$ 6,494.79	\$ 6,752.02	\$ 257.23 3.96%
8	H1M1J	Havasu Residential - 12"	70,000	\$ 6,538.09	\$ 6,802.36	\$ 264.27 4.04%
9	H1M1J	Havasu Residential - 12"	80,000	\$ 6,581.39	\$ 6,852.70	\$ 271.30 4.12%
10	H1M1J	Havasu Residential - 12"	90,000	\$ 6,624.69	\$ 6,903.03	\$ 278.34 4.20%
11	H1M1J	Havasu Residential - 12"	100,000	\$ 6,667.99	\$ 6,953.37	\$ 285.38 4.28%
12	H1M1J	Havasu Residential - 12"	110,000	\$ 6,711.29	\$ 7,003.71	\$ 292.42 4.36%
13	H1M1J	Havasu Residential - 12"	120,000	\$ 6,754.59	\$ 7,054.04	\$ 299.46 4.43%
14	H1M1J	Havasu Residential - 12"	130,000	\$ 6,797.89	\$ 7,104.38	\$ 306.49 4.51%
15	H1M1J	Havasu Residential - 12"	140,000	\$ 6,841.19	\$ 7,154.72	\$ 313.53 4.58%
16	H1M1J	Havasu Residential - 12"	150,000	\$ 6,884.49	\$ 7,205.05	\$ 320.57 4.66%
17	H1M1J	Havasu Residential - 12"	160,000	\$ 6,927.78	\$ 7,255.39	\$ 327.61 4.73%
18	H1M1J	Havasu Residential - 12"	170,000	\$ 6,971.08	\$ 7,305.73	\$ 334.65 4.80%
19	H1M1J	Havasu Residential - 12"	180,000	\$ 7,014.38	\$ 7,356.07	\$ 341.68 4.87%
20	H1M1J	Havasu Residential - 12"	190,000	\$ 7,057.68	\$ 7,406.40	\$ 348.72 4.94%
21	H1M1J	Havasu Residential - 12"	200,000	\$ 7,100.98	\$ 7,456.74	\$ 355.76 5.01%
22	H1M1J	Havasu Residential - 12"	210,000	\$ 7,144.28	\$ 7,507.08	\$ 362.80 5.08%
23	H1M1J	Havasu Residential - 12"	220,000	\$ 7,187.58	\$ 7,557.41	\$ 369.84 5.15%
24	H1M1J	Havasu Residential - 12"	230,000	\$ 7,230.88	\$ 7,607.75	\$ 376.87 5.21%
25	H1M1J	Havasu Residential - 12"	240,000	\$ 7,274.18	\$ 7,658.09	\$ 383.91 5.28%
26	H1M1J	Havasu Residential - 12"	250,000	\$ 7,317.48	\$ 7,708.42	\$ 390.95 5.34%
27	H1M1J	Havasu Residential - 12"	260,000	\$ 7,360.77	\$ 7,758.76	\$ 397.99 5.41%
28	H1M1J	Havasu Residential - 12"	270,000	\$ 7,404.07	\$ 7,809.10	\$ 405.03 5.47%
29	H1M1J	Havasu Residential - 12"	280,000	\$ 7,447.37	\$ 7,859.44	\$ 412.06 5.53%
30	H1M1J	Havasu Residential - 12"	290,000	\$ 7,490.67	\$ 7,909.77	\$ 419.10 5.59%
31	H1M1J	Havasu Residential - 12"	300,000	\$ 7,533.97	\$ 7,960.11	\$ 426.14 5.66%
32	H1M1J	Havasu Residential - 12"	310,000	\$ 7,577.27	\$ 8,010.45	\$ 433.18 5.72%
33	H1M1J	Havasu Residential - 12"	320,000	\$ 7,620.57	\$ 8,060.78	\$ 440.22 5.78%
34	H1M1J	Havasu Residential - 12"	330,000	\$ 7,663.87	\$ 8,111.12	\$ 447.25 5.84%
35	H1M1J	Havasu Residential - 12"	340,000	\$ 7,707.17	\$ 8,161.46	\$ 454.29 5.89%
36	H1M1J	Havasu Residential - 12"	350,000	\$ 7,750.47	\$ 8,211.79	\$ 461.33 5.95%
37	H1M1J	Havasu Residential - 12"	360,000	\$ 7,793.76	\$ 8,262.13	\$ 468.37 6.01%
38	H1M1J	Havasu Residential - 12"	370,000	\$ 7,837.06	\$ 8,312.47	\$ 475.41 6.07%
39	H1M1J	Havasu Residential - 12"	380,000	\$ 7,880.36	\$ 8,362.81	\$ 482.44 6.12%
40	H1M1J	Havasu Residential - 12"	390,000	\$ 7,923.66	\$ 8,413.14	\$ 489.48 6.18%
41	H1M1J	Havasu Residential - 12"	400,000	\$ 7,966.96	\$ 8,463.48	\$ 496.52 6.23%
42	H1M1J	Havasu Residential - 12"	410,000	\$ 8,010.26	\$ 8,513.82	\$ 503.56 6.29%
43	H1M1J	Havasu Residential - 12"	420,000	\$ 8,053.56	\$ 8,564.15	\$ 510.60 6.34%
44	H1M1J	Havasu Residential - 12"	430,000	\$ 8,096.86	\$ 8,614.49	\$ 517.63 6.39%
45	H1M1J	Havasu Residential - 12"	440,000	\$ 8,140.16	\$ 8,664.83	\$ 524.67 6.45%
46	H1M1J	Havasu Residential - 12"	450,000	\$ 8,183.46	\$ 8,715.16	\$ 531.71 6.50%
47	H1M1J	Havasu Residential - 12"	460,000	\$ 8,226.75	\$ 8,765.50	\$ 538.75 6.55%
48	H1M1J	Havasu Residential - 12"	470,000	\$ 8,270.05	\$ 8,815.84	\$ 545.79 6.60%
49	H1M1J	Havasu Residential - 12"	480,000	\$ 8,313.35	\$ 8,866.18	\$ 552.82 6.65%
50	H1M1J	Havasu Residential - 12"	490,000	\$ 8,356.65	\$ 8,916.51	\$ 559.86 6.70%
51	H1M1J	Havasu Residential - 12"	500,000	\$ 8,399.95	\$ 8,966.85	\$ 566.90 6.75%
52	H1M1J	Havasu Residential - 12"	510,000	\$ 8,443.25	\$ 9,017.19	\$ 573.94 6.80%
53	H1M1J	Havasu Residential - 12"	520,000	\$ 8,486.55	\$ 9,067.52	\$ 580.98 6.85%
54	H1M1J	Havasu Residential - 12"	530,000	\$ 8,529.85	\$ 9,117.86	\$ 588.01 6.89%
55	H1M1J	Havasu Residential - 12"	540,000	\$ 8,573.15	\$ 9,168.20	\$ 595.05 6.94%
56						
57	H1M1J	Havasu Residential - 12"	Average:	-	\$ 6,235.00	\$ 6,450.00 \$ 215.00 3.45%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H2M1A	Havasu Commercial 5/8" & 5/8"+	-	\$ 29.00	\$ 30.00	\$ 1.00 3.45%
2	H2M1A	Havasu Commercial 5/8" & 5/8"+	1,000	\$ 33.33	\$ 35.03	\$ 1.70 5.11%
3	H2M1A	Havasu Commercial 5/8" & 5/8"+	2,000	\$ 37.66	\$ 40.07	\$ 2.41 6.39%
4	H2M1A	Havasu Commercial 5/8" & 5/8"+	3,000	\$ 41.99	\$ 45.10	\$ 3.11 7.41%
5	H2M1A	Havasu Commercial 5/8" & 5/8"+	4,000	\$ 46.32	\$ 50.13	\$ 3.82 8.24%
6	H2M1A	Havasu Commercial 5/8" & 5/8"+	5,000	\$ 50.65	\$ 55.17	\$ 4.52 8.92%
7	H2M1A	Havasu Commercial 5/8" & 5/8"+	6,000	\$ 54.98	\$ 60.20	\$ 5.22 9.50%
8	H2M1A	Havasu Commercial 5/8" & 5/8"+	7,000	\$ 59.31	\$ 65.24	\$ 5.93 9.99%
9	H2M1A	Havasu Commercial 5/8" & 5/8"+	8,000	\$ 63.64	\$ 70.27	\$ 6.63 10.42%
10	H2M1A	Havasu Commercial 5/8" & 5/8"+	9,000	\$ 67.97	\$ 75.30	\$ 7.33 10.79%
11	H2M1A	Havasu Commercial 5/8" & 5/8"+	10,000	\$ 74.78	\$ 80.34	\$ 5.56 7.43%
12	H2M1A	Havasu Commercial 5/8" & 5/8"+	11,000	\$ 81.59	\$ 85.37	\$ 3.78 4.63%
13	H2M1A	Havasu Commercial 5/8" & 5/8"+	12,000	\$ 88.40	\$ 90.40	\$ 2.00 2.26%
14	H2M1A	Havasu Commercial 5/8" & 5/8"+	13,000	\$ 95.22	\$ 95.44	\$ 0.22 0.23%
15	H2M1A	Havasu Commercial 5/8" & 5/8"+	14,000	\$ 102.03	\$ 102.43	\$ 0.41 0.40%
16	H2M1A	Havasu Commercial 5/8" & 5/8"+	15,000	\$ 108.84	\$ 109.43	\$ 0.59 0.54%
17	H2M1A	Havasu Commercial 5/8" & 5/8"+	16,000	\$ 115.65	\$ 116.43	\$ 0.78 0.67%
18	H2M1A	Havasu Commercial 5/8" & 5/8"+	17,000	\$ 122.46	\$ 123.43	\$ 0.96 0.79%
19	H2M1A	Havasu Commercial 5/8" & 5/8"+	18,000	\$ 129.28	\$ 130.42	\$ 1.15 0.89%
20	H2M1A	Havasu Commercial 5/8" & 5/8"+	19,000	\$ 136.09	\$ 137.42	\$ 1.33 0.98%
21	H2M1A	Havasu Commercial 5/8" & 5/8"+	20,000	\$ 142.90	\$ 144.42	\$ 1.52 1.06%
22	H2M1A	Havasu Commercial 5/8" & 5/8"+	21,000	\$ 149.71	\$ 151.41	\$ 1.70 1.14%
23	H2M1A	Havasu Commercial 5/8" & 5/8"+	22,000	\$ 156.52	\$ 158.41	\$ 1.89 1.21%
24	H2M1A	Havasu Commercial 5/8" & 5/8"+	23,000	\$ 163.33	\$ 165.41	\$ 2.07 1.27%
25	H2M1A	Havasu Commercial 5/8" & 5/8"+	24,000	\$ 170.15	\$ 172.40	\$ 2.26 1.33%
26	H2M1A	Havasu Commercial 5/8" & 5/8"+	25,000	\$ 176.96	\$ 179.40	\$ 2.44 1.38%
27	H2M1A	Havasu Commercial 5/8" & 5/8"+	26,000	\$ 183.77	\$ 186.40	\$ 2.63 1.43%
28	H2M1A	Havasu Commercial 5/8" & 5/8"+	27,000	\$ 190.58	\$ 193.39	\$ 2.81 1.48%
29	H2M1A	Havasu Commercial 5/8" & 5/8"+	28,000	\$ 197.39	\$ 200.39	\$ 3.00 1.52%
30	H2M1A	Havasu Commercial 5/8" & 5/8"+	29,000	\$ 204.21	\$ 207.39	\$ 3.18 1.56%
31	H2M1A	Havasu Commercial 5/8" & 5/8"+	30,000	\$ 211.02	\$ 214.39	\$ 3.37 1.60%
32	H2M1A	Havasu Commercial 5/8" & 5/8"+	31,000	\$ 217.83	\$ 221.38	\$ 3.55 1.63%
33	H2M1A	Havasu Commercial 5/8" & 5/8"+	32,000	\$ 224.64	\$ 228.38	\$ 3.74 1.66%
34	H2M1A	Havasu Commercial 5/8" & 5/8"+	33,000	\$ 231.45	\$ 235.38	\$ 3.92 1.70%
35	H2M1A	Havasu Commercial 5/8" & 5/8"+	34,000	\$ 238.26	\$ 242.37	\$ 4.11 1.72%
36	H2M1A	Havasu Commercial 5/8" & 5/8"+	35,000	\$ 245.08	\$ 249.37	\$ 4.29 1.75%
37	H2M1A	Havasu Commercial 5/8" & 5/8"+	36,000	\$ 251.89	\$ 256.37	\$ 4.48 1.78%
38	H2M1A	Havasu Commercial 5/8" & 5/8"+	37,000	\$ 258.70	\$ 263.36	\$ 4.66 1.80%
39	H2M1A	Havasu Commercial 5/8" & 5/8"+	38,000	\$ 265.51	\$ 270.36	\$ 4.85 1.83%
40	H2M1A	Havasu Commercial 5/8" & 5/8"+	39,000	\$ 272.32	\$ 277.36	\$ 5.03 1.85%
41	H2M1A	Havasu Commercial 5/8" & 5/8"+	40,000	\$ 279.14	\$ 284.35	\$ 5.22 1.87%
42	H2M1A	Havasu Commercial 5/8" & 5/8"+	41,000	\$ 285.95	\$ 291.35	\$ 5.40 1.89%
43	H2M1A	Havasu Commercial 5/8" & 5/8"+	42,000	\$ 292.76	\$ 298.35	\$ 5.59 1.91%
44	H2M1A	Havasu Commercial 5/8" & 5/8"+	43,000	\$ 299.57	\$ 305.35	\$ 5.77 1.93%
45	H2M1A	Havasu Commercial 5/8" & 5/8"+	44,000	\$ 306.38	\$ 312.34	\$ 5.96 1.95%
46	H2M1A	Havasu Commercial 5/8" & 5/8"+	45,000	\$ 313.19	\$ 319.34	\$ 6.14 1.96%
47	H2M1A	Havasu Commercial 5/8" & 5/8"+	46,000	\$ 320.01	\$ 326.34	\$ 6.33 1.98%
48	H2M1A	Havasu Commercial 5/8" & 5/8"+	47,000	\$ 326.82	\$ 333.33	\$ 6.51 1.99%
49	H2M1A	Havasu Commercial 5/8" & 5/8"+	48,000	\$ 333.63	\$ 340.33	\$ 6.70 2.01%
50	H2M1A	Havasu Commercial 5/8" & 5/8"+	49,000	\$ 340.44	\$ 347.33	\$ 6.88 2.02%
51	H2M1A	Havasu Commercial 5/8" & 5/8"+	50,000	\$ 347.25	\$ 354.32	\$ 7.07 2.04%
52	H2M1A	Havasu Commercial 5/8" & 5/8"+	51,000	\$ 354.07	\$ 361.32	\$ 7.25 2.05%
53	H2M1A	Havasu Commercial 5/8" & 5/8"+	52,000	\$ 360.88	\$ 368.32	\$ 7.44 2.06%
54	H2M1A	Havasu Commercial 5/8" & 5/8"+	53,000	\$ 367.69	\$ 375.31	\$ 7.62 2.07%
55	H2M1A	Havasu Commercial 5/8" & 5/8"+	54,000	\$ 374.50	\$ 382.31	\$ 7.81 2.09%
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57	H2M1A	Havasu Commercial 5/8" & 5/8"+	Average: 9,812	\$ 73.50	\$ 79.39	\$ 5.89 8.02%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H2M1A	Havasu Commercial 3/4"	-	\$ 29.00	\$ 30.00	\$ 1.00 3.45%
2	H2M1A	Havasu Commercial 3/4"	1,000	\$ 33.33	\$ 35.03	\$ 1.70 5.11%
3	H2M1A	Havasu Commercial 3/4"	2,000	\$ 37.66	\$ 40.07	\$ 2.41 6.39%
4	H2M1A	Havasu Commercial 3/4"	3,000	\$ 41.99	\$ 45.10	\$ 3.11 7.41%
5	H2M1A	Havasu Commercial 3/4"	4,000	\$ 46.32	\$ 50.13	\$ 3.82 8.24%
6	H2M1A	Havasu Commercial 3/4"	5,000	\$ 50.65	\$ 55.17	\$ 4.52 8.92%
7	H2M1A	Havasu Commercial 3/4"	6,000	\$ 54.98	\$ 60.20	\$ 5.22 9.50%
8	H2M1A	Havasu Commercial 3/4"	7,000	\$ 59.31	\$ 65.24	\$ 5.93 9.99%
9	H2M1A	Havasu Commercial 3/4"	8,000	\$ 63.64	\$ 70.27	\$ 6.63 10.42%
10	H2M1A	Havasu Commercial 3/4"	9,000	\$ 67.97	\$ 75.30	\$ 7.33 10.79%
11	H2M1A	Havasu Commercial 3/4"	10,000	\$ 74.78	\$ 80.34	\$ 5.56 7.43%
12	H2M1A	Havasu Commercial 3/4"	11,000	\$ 81.59	\$ 85.37	\$ 3.78 4.63%
13	H2M1A	Havasu Commercial 3/4"	12,000	\$ 88.40	\$ 90.40	\$ 2.00 2.26%
14	H2M1A	Havasu Commercial 3/4"	13,000	\$ 95.22	\$ 95.44	\$ 0.22 0.23%
15	H2M1A	Havasu Commercial 3/4"	14,000	\$ 102.03	\$ 102.43	\$ 0.41 0.40%
16	H2M1A	Havasu Commercial 3/4"	15,000	\$ 108.84	\$ 109.43	\$ 0.59 0.54%
17	H2M1A	Havasu Commercial 3/4"	16,000	\$ 115.65	\$ 116.43	\$ 0.78 0.67%
18	H2M1A	Havasu Commercial 3/4"	17,000	\$ 122.46	\$ 123.43	\$ 0.96 0.79%
19	H2M1A	Havasu Commercial 3/4"	18,000	\$ 129.28	\$ 130.42	\$ 1.15 0.89%
20	H2M1A	Havasu Commercial 3/4"	19,000	\$ 136.09	\$ 137.42	\$ 1.33 0.98%
21	H2M1A	Havasu Commercial 3/4"	20,000	\$ 142.90	\$ 144.42	\$ 1.52 1.06%
22	H2M1A	Havasu Commercial 3/4"	21,000	\$ 149.71	\$ 151.41	\$ 1.70 1.14%
23	H2M1A	Havasu Commercial 3/4"	22,000	\$ 156.52	\$ 158.41	\$ 1.89 1.21%
24	H2M1A	Havasu Commercial 3/4"	23,000	\$ 163.33	\$ 165.41	\$ 2.07 1.27%
25	H2M1A	Havasu Commercial 3/4"	24,000	\$ 170.15	\$ 172.40	\$ 2.26 1.33%
26	H2M1A	Havasu Commercial 3/4"	25,000	\$ 176.96	\$ 179.40	\$ 2.44 1.38%
27	H2M1A	Havasu Commercial 3/4"	26,000	\$ 183.77	\$ 186.40	\$ 2.63 1.43%
28	H2M1A	Havasu Commercial 3/4"	27,000	\$ 190.58	\$ 193.39	\$ 2.81 1.48%
29	H2M1A	Havasu Commercial 3/4"	28,000	\$ 197.39	\$ 200.39	\$ 3.00 1.52%
30	H2M1A	Havasu Commercial 3/4"	29,000	\$ 204.21	\$ 207.39	\$ 3.18 1.56%
31	H2M1A	Havasu Commercial 3/4"	30,000	\$ 211.02	\$ 214.39	\$ 3.37 1.60%
32	H2M1A	Havasu Commercial 3/4"	31,000	\$ 217.83	\$ 221.38	\$ 3.55 1.63%
33	H2M1A	Havasu Commercial 3/4"	32,000	\$ 224.64	\$ 228.38	\$ 3.74 1.66%
34	H2M1A	Havasu Commercial 3/4"	33,000	\$ 231.45	\$ 235.38	\$ 3.92 1.70%
35	H2M1A	Havasu Commercial 3/4"	34,000	\$ 238.26	\$ 242.37	\$ 4.11 1.72%
36	H2M1A	Havasu Commercial 3/4"	35,000	\$ 245.08	\$ 249.37	\$ 4.29 1.75%
37	H2M1A	Havasu Commercial 3/4"	36,000	\$ 251.89	\$ 256.37	\$ 4.48 1.78%
38	H2M1A	Havasu Commercial 3/4"	37,000	\$ 258.70	\$ 263.36	\$ 4.66 1.80%
39	H2M1A	Havasu Commercial 3/4"	38,000	\$ 265.51	\$ 270.36	\$ 4.85 1.83%
40	H2M1A	Havasu Commercial 3/4"	39,000	\$ 272.32	\$ 277.36	\$ 5.03 1.85%
41	H2M1A	Havasu Commercial 3/4"	40,000	\$ 279.14	\$ 284.35	\$ 5.22 1.87%
42	H2M1A	Havasu Commercial 3/4"	41,000	\$ 285.95	\$ 291.35	\$ 5.40 1.89%
43	H2M1A	Havasu Commercial 3/4"	42,000	\$ 292.76	\$ 298.35	\$ 5.59 1.91%
44	H2M1A	Havasu Commercial 3/4"	43,000	\$ 299.57	\$ 305.35	\$ 5.77 1.93%
45	H2M1A	Havasu Commercial 3/4"	44,000	\$ 306.38	\$ 312.34	\$ 5.96 1.95%
46	H2M1A	Havasu Commercial 3/4"	45,000	\$ 313.19	\$ 319.34	\$ 6.14 1.96%
47	H2M1A	Havasu Commercial 3/4"	46,000	\$ 320.01	\$ 326.34	\$ 6.33 1.98%
48	H2M1A	Havasu Commercial 3/4"	47,000	\$ 326.82	\$ 333.33	\$ 6.51 1.99%
49	H2M1A	Havasu Commercial 3/4"	48,000	\$ 333.63	\$ 340.33	\$ 6.70 2.01%
50	H2M1A	Havasu Commercial 3/4"	49,000	\$ 340.44	\$ 347.33	\$ 6.88 2.02%
51	H2M1A	Havasu Commercial 3/4"	50,000	\$ 347.25	\$ 354.32	\$ 7.07 2.04%
52	H2M1A	Havasu Commercial 3/4"	51,000	\$ 354.07	\$ 361.32	\$ 7.25 2.05%
53	H2M1A	Havasu Commercial 3/4"	52,000	\$ 360.88	\$ 368.32	\$ 7.44 2.06%
54	H2M1A	Havasu Commercial 3/4"	53,000	\$ 367.69	\$ 375.31	\$ 7.62 2.07%
55	H2M1A	Havasu Commercial 3/4"	54,000	\$ 374.50	\$ 382.31	\$ 7.81 2.09%
56						
57	H2M1A	Havasu Commercial 3/4"	Average:	-	\$ 29.00	\$ 30.00 \$ 1.00 3.45%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H2M1B	Havasus Commercial - 1"	-	\$ 72.50	\$ 60.00	\$ (12.50) -17.24%
2	H2M1B	Havasus Commercial - 1"	5,000	\$ 94.15	\$ 85.17	\$ (8.98) -9.54%
3	H2M1B	Havasus Commercial - 1"	10,000	\$ 115.80	\$ 110.34	\$ (5.46) -4.72%
4	H2M1B	Havasus Commercial - 1"	15,000	\$ 137.45	\$ 135.51	\$ (1.94) -1.41%
5	H2M1B	Havasus Commercial - 1"	20,000	\$ 171.51	\$ 160.67	\$ (10.83) -6.32%
6	H2M1B	Havasus Commercial - 1"	25,000	\$ 205.57	\$ 185.84	\$ (19.72) -9.60%
7	H2M1B	Havasus Commercial - 1"	30,000	\$ 239.63	\$ 211.01	\$ (28.61) -11.94%
8	H2M1B	Havasus Commercial - 1"	35,000	\$ 273.68	\$ 236.18	\$ (37.51) -13.70%
9	H2M1B	Havasus Commercial - 1"	40,000	\$ 307.74	\$ 261.35	\$ (46.40) -15.08%
10	H2M1B	Havasus Commercial - 1"	45,000	\$ 341.80	\$ 286.52	\$ (55.29) -16.17%
11	H2M1B	Havasus Commercial - 1"	50,000	\$ 375.86	\$ 321.50	\$ (54.36) -14.46%
12	H2M1B	Havasus Commercial - 1"	55,000	\$ 409.92	\$ 356.49	\$ (53.44) -13.04%
13	H2M1B	Havasus Commercial - 1"	60,000	\$ 443.98	\$ 391.47	\$ (52.51) -11.83%
14	H2M1B	Havasus Commercial - 1"	65,000	\$ 478.04	\$ 426.45	\$ (51.59) -10.79%
15	H2M1B	Havasus Commercial - 1"	70,000	\$ 512.10	\$ 461.44	\$ (50.66) -9.89%
16	H2M1B	Havasus Commercial - 1"	75,000	\$ 546.16	\$ 496.42	\$ (49.73) -9.11%
17	H2M1B	Havasus Commercial - 1"	80,000	\$ 580.22	\$ 531.41	\$ (48.81) -8.41%
18	H2M1B	Havasus Commercial - 1"	85,000	\$ 614.28	\$ 566.39	\$ (47.88) -7.80%
19	H2M1B	Havasus Commercial - 1"	90,000	\$ 648.34	\$ 601.38	\$ (46.96) -7.24%
20	H2M1B	Havasus Commercial - 1"	95,000	\$ 682.39	\$ 636.36	\$ (46.03) -6.75%
21	H2M1B	Havasus Commercial - 1"	100,000	\$ 716.45	\$ 671.35	\$ (45.11) -6.30%
22	H2M1B	Havasus Commercial - 1"	105,000	\$ 750.51	\$ 706.33	\$ (44.18) -5.89%
23	H2M1B	Havasus Commercial - 1"	110,000	\$ 784.57	\$ 741.31	\$ (43.26) -5.51%
24	H2M1B	Havasus Commercial - 1"	115,000	\$ 818.63	\$ 776.30	\$ (42.33) -5.17%
25	H2M1B	Havasus Commercial - 1"	120,000	\$ 852.69	\$ 811.28	\$ (41.41) -4.86%
26	H2M1B	Havasus Commercial - 1"	125,000	\$ 886.75	\$ 846.27	\$ (40.48) -4.57%
27	H2M1B	Havasus Commercial - 1"	130,000	\$ 920.81	\$ 881.25	\$ (39.55) -4.30%
28	H2M1B	Havasus Commercial - 1"	135,000	\$ 954.87	\$ 916.24	\$ (38.63) -4.05%
29	H2M1B	Havasus Commercial - 1"	140,000	\$ 988.93	\$ 951.22	\$ (37.70) -3.81%
30	H2M1B	Havasus Commercial - 1"	145,000	\$ 1,022.99	\$ 986.21	\$ (36.78) -3.60%
31	H2M1B	Havasus Commercial - 1"	150,000	\$ 1,057.04	\$ 1,021.19	\$ (35.85) -3.39%
32	H2M1B	Havasus Commercial - 1"	155,000	\$ 1,091.10	\$ 1,056.18	\$ (34.93) -3.20%
33	H2M1B	Havasus Commercial - 1"	160,000	\$ 1,125.16	\$ 1,091.16	\$ (34.00) -3.02%
34	H2M1B	Havasus Commercial - 1"	165,000	\$ 1,159.22	\$ 1,126.14	\$ (33.08) -2.85%
35	H2M1B	Havasus Commercial - 1"	170,000	\$ 1,193.28	\$ 1,161.13	\$ (32.15) -2.69%
36	H2M1B	Havasus Commercial - 1"	175,000	\$ 1,227.34	\$ 1,196.11	\$ (31.23) -2.54%
37	H2M1B	Havasus Commercial - 1"	180,000	\$ 1,261.40	\$ 1,231.10	\$ (30.30) -2.40%
38	H2M1B	Havasus Commercial - 1"	185,000	\$ 1,295.46	\$ 1,266.08	\$ (29.38) -2.27%
39	H2M1B	Havasus Commercial - 1"	190,000	\$ 1,329.52	\$ 1,301.07	\$ (28.45) -2.14%
40	H2M1B	Havasus Commercial - 1"	195,000	\$ 1,363.58	\$ 1,336.05	\$ (27.52) -2.02%
41	H2M1B	Havasus Commercial - 1"	200,000	\$ 1,397.64	\$ 1,371.04	\$ (26.60) -1.90%
42	H2M1B	Havasus Commercial - 1"	205,000	\$ 1,431.69	\$ 1,406.02	\$ (25.67) -1.79%
43	H2M1B	Havasus Commercial - 1"	210,000	\$ 1,465.75	\$ 1,441.00	\$ (24.75) -1.69%
44	H2M1B	Havasus Commercial - 1"	215,000	\$ 1,499.81	\$ 1,475.99	\$ (23.82) -1.59%
45	H2M1B	Havasus Commercial - 1"	220,000	\$ 1,533.87	\$ 1,510.97	\$ (22.90) -1.49%
46	H2M1B	Havasus Commercial - 1"	225,000	\$ 1,567.93	\$ 1,545.96	\$ (21.97) -1.40%
47	H2M1B	Havasus Commercial - 1"	230,000	\$ 1,601.99	\$ 1,580.94	\$ (21.05) -1.31%
48	H2M1B	Havasus Commercial - 1"	235,000	\$ 1,636.05	\$ 1,615.93	\$ (20.12) -1.23%
49	H2M1B	Havasus Commercial - 1"	240,000	\$ 1,670.11	\$ 1,650.91	\$ (19.20) -1.15%
50	H2M1B	Havasus Commercial - 1"	245,000	\$ 1,704.17	\$ 1,685.90	\$ (18.27) -1.07%
51	H2M1B	Havasus Commercial - 1"	250,000	\$ 1,738.23	\$ 1,720.88	\$ (17.35) -1.00%
52	H2M1B	Havasus Commercial - 1"	255,000	\$ 1,772.29	\$ 1,755.87	\$ (16.42) -0.93%
53	H2M1B	Havasus Commercial - 1"	260,000	\$ 1,806.34	\$ 1,790.85	\$ (15.49) -0.86%
54	H2M1B	Havasus Commercial - 1"	265,000	\$ 1,840.40	\$ 1,825.83	\$ (14.57) -0.79%
55	H2M1B	Havasus Commercial - 1"	270,000	\$ 1,874.46	\$ 1,860.82	\$ (13.64) -0.73%
56						
57	H2M1B	Havasus Commercial - 1"	Average: 30,972	\$ 246.25	\$ 215.90	\$ (30.34) -12.32%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H2M1C	Havasu Commercial - 1-1/2"	-	\$ 145.00	\$ 150.00	\$ 5.00 3.45%
2	H2M1C	Havasu Commercial - 1-1/2"	5,000	\$ 166.65	\$ 175.17	\$ 8.52 5.11%
3	H2M1C	Havasu Commercial - 1-1/2"	10,000	\$ 188.30	\$ 200.34	\$ 12.04 6.39%
4	H2M1C	Havasu Commercial - 1-1/2"	15,000	\$ 209.95	\$ 225.51	\$ 15.56 7.41%
5	H2M1C	Havasu Commercial - 1-1/2"	20,000	\$ 231.60	\$ 250.67	\$ 19.08 8.24%
6	H2M1C	Havasu Commercial - 1-1/2"	25,000	\$ 253.25	\$ 275.84	\$ 22.59 8.92%
7	H2M1C	Havasu Commercial - 1-1/2"	30,000	\$ 274.90	\$ 301.01	\$ 26.11 9.50%
8	H2M1C	Havasu Commercial - 1-1/2"	35,000	\$ 296.55	\$ 326.18	\$ 29.63 9.99%
9	H2M1C	Havasu Commercial - 1-1/2"	40,000	\$ 318.20	\$ 351.35	\$ 33.15 10.42%
10	H2M1C	Havasu Commercial - 1-1/2"	45,000	\$ 339.85	\$ 376.52	\$ 36.67 10.79%
11	H2M1C	Havasu Commercial - 1-1/2"	50,000	\$ 361.50	\$ 401.68	\$ 40.19 11.12%
12	H2M1C	Havasu Commercial - 1-1/2"	55,000	\$ 383.14	\$ 426.85	\$ 43.71 11.41%
13	H2M1C	Havasu Commercial - 1-1/2"	60,000	\$ 404.79	\$ 452.02	\$ 47.23 11.67%
14	H2M1C	Havasu Commercial - 1-1/2"	65,000	\$ 426.44	\$ 477.19	\$ 50.75 11.90%
15	H2M1C	Havasu Commercial - 1-1/2"	70,000	\$ 448.09	\$ 502.36	\$ 54.27 12.11%
16	H2M1C	Havasu Commercial - 1-1/2"	75,000	\$ 469.74	\$ 527.53	\$ 57.78 12.30%
17	H2M1C	Havasu Commercial - 1-1/2"	80,000	\$ 491.39	\$ 552.70	\$ 61.30 12.48%
18	H2M1C	Havasu Commercial - 1-1/2"	85,000	\$ 513.04	\$ 577.86	\$ 64.82 12.64%
19	H2M1C	Havasu Commercial - 1-1/2"	90,000	\$ 534.69	\$ 603.03	\$ 68.34 12.78%
20	H2M1C	Havasu Commercial - 1-1/2"	95,000	\$ 556.34	\$ 628.20	\$ 71.86 12.92%
21	H2M1C	Havasu Commercial - 1-1/2"	100,000	\$ 577.99	\$ 653.37	\$ 75.38 13.04%
22	H2M1C	Havasu Commercial - 1-1/2"	105,000	\$ 599.64	\$ 688.35	\$ 88.71 14.79%
23	H2M1C	Havasu Commercial - 1-1/2"	110,000	\$ 621.29	\$ 723.34	\$ 102.05 16.43%
24	H2M1C	Havasu Commercial - 1-1/2"	115,000	\$ 642.94	\$ 758.32	\$ 115.38 17.95%
25	H2M1C	Havasu Commercial - 1-1/2"	120,000	\$ 664.59	\$ 793.31	\$ 128.72 19.37%
26	H2M1C	Havasu Commercial - 1-1/2"	125,000	\$ 686.24	\$ 828.29	\$ 142.05 20.70%
27	H2M1C	Havasu Commercial - 1-1/2"	130,000	\$ 707.89	\$ 863.28	\$ 155.39 21.95%
28	H2M1C	Havasu Commercial - 1-1/2"	135,000	\$ 729.54	\$ 898.26	\$ 168.72 23.13%
29	H2M1C	Havasu Commercial - 1-1/2"	140,000	\$ 751.19	\$ 933.25	\$ 182.06 24.24%
30	H2M1C	Havasu Commercial - 1-1/2"	145,000	\$ 772.84	\$ 968.23	\$ 195.39 25.28%
31	H2M1C	Havasu Commercial - 1-1/2"	150,000	\$ 794.49	\$ 1,003.21	\$ 208.73 26.27%
32	H2M1C	Havasu Commercial - 1-1/2"	155,000	\$ 816.13	\$ 1,038.20	\$ 222.06 27.21%
33	H2M1C	Havasu Commercial - 1-1/2"	160,000	\$ 837.78	\$ 1,073.18	\$ 235.40 28.10%
34	H2M1C	Havasu Commercial - 1-1/2"	165,000	\$ 859.43	\$ 1,108.17	\$ 248.73 28.94%
35	H2M1C	Havasu Commercial - 1-1/2"	170,000	\$ 881.08	\$ 1,143.15	\$ 262.07 29.74%
36	H2M1C	Havasu Commercial - 1-1/2"	175,000	\$ 902.73	\$ 1,178.14	\$ 275.40 30.51%
37	H2M1C	Havasu Commercial - 1-1/2"	180,000	\$ 924.38	\$ 1,213.12	\$ 288.74 31.24%
38	H2M1C	Havasu Commercial - 1-1/2"	185,000	\$ 946.03	\$ 1,248.11	\$ 302.07 31.93%
39	H2M1C	Havasu Commercial - 1-1/2"	190,000	\$ 967.68	\$ 1,283.09	\$ 315.41 32.59%
40	H2M1C	Havasu Commercial - 1-1/2"	195,000	\$ 989.33	\$ 1,318.08	\$ 328.74 33.23%
41	H2M1C	Havasu Commercial - 1-1/2"	200,000	\$ 1,010.98	\$ 1,353.06	\$ 342.08 33.84%
42	H2M1C	Havasu Commercial - 1-1/2"	205,000	\$ 1,032.63	\$ 1,388.04	\$ 355.41 34.42%
43	H2M1C	Havasu Commercial - 1-1/2"	210,000	\$ 1,054.28	\$ 1,423.03	\$ 368.75 34.98%
44	H2M1C	Havasu Commercial - 1-1/2"	215,000	\$ 1,075.93	\$ 1,458.01	\$ 382.08 35.51%
45	H2M1C	Havasu Commercial - 1-1/2"	220,000	\$ 1,097.58	\$ 1,493.00	\$ 395.42 36.03%
46	H2M1C	Havasu Commercial - 1-1/2"	225,000	\$ 1,119.23	\$ 1,527.98	\$ 408.75 36.52%
47	H2M1C	Havasu Commercial - 1-1/2"	230,000	\$ 1,140.88	\$ 1,562.97	\$ 422.09 37.00%
48	H2M1C	Havasu Commercial - 1-1/2"	235,000	\$ 1,162.53	\$ 1,597.95	\$ 435.42 37.46%
49	H2M1C	Havasu Commercial - 1-1/2"	240,000	\$ 1,184.18	\$ 1,632.94	\$ 448.76 37.90%
50	H2M1C	Havasu Commercial - 1-1/2"	245,000	\$ 1,205.83	\$ 1,667.92	\$ 462.09 38.32%
51	H2M1C	Havasu Commercial - 1-1/2"	250,000	\$ 1,227.48	\$ 1,702.90	\$ 475.43 38.73%
52	H2M1C	Havasu Commercial - 1-1/2"	255,000	\$ 1,249.12	\$ 1,737.89	\$ 488.76 39.13%
53	H2M1C	Havasu Commercial - 1-1/2"	260,000	\$ 1,270.77	\$ 1,772.87	\$ 502.10 39.51%
54	H2M1C	Havasu Commercial - 1-1/2"	265,000	\$ 1,292.42	\$ 1,807.86	\$ 515.43 39.88%
55	H2M1C	Havasu Commercial - 1-1/2"	270,000	\$ 1,314.07	\$ 1,842.84	\$ 528.77 40.24%
56						
57	H2M1C	Havasu Commercial - 1-1/2"	Average:	-	\$ 145.00	\$ 150.00 \$ 5.00 3.45%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount	%
1	H2M1D	Havasu Commercial - 2"	-	\$ 232.00	\$ 240.00	\$ 8.00	3.45%
2	H2M1D	Havasu Commercial - 2"	5,000	\$ 253.65	\$ 265.17	\$ 11.52	4.54%
3	H2M1D	Havasu Commercial - 2"	10,000	\$ 275.30	\$ 290.34	\$ 15.04	5.46%
4	H2M1D	Havasu Commercial - 2"	15,000	\$ 296.95	\$ 315.51	\$ 18.56	6.25%
5	H2M1D	Havasu Commercial - 2"	20,000	\$ 318.60	\$ 340.67	\$ 22.08	6.93%
6	H2M1D	Havasu Commercial - 2"	25,000	\$ 340.25	\$ 365.84	\$ 25.59	7.52%
7	H2M1D	Havasu Commercial - 2"	30,000	\$ 361.90	\$ 391.01	\$ 29.11	8.04%
8	H2M1D	Havasu Commercial - 2"	35,000	\$ 383.55	\$ 416.18	\$ 32.63	8.51%
9	H2M1D	Havasu Commercial - 2"	40,000	\$ 405.20	\$ 441.35	\$ 36.15	8.92%
10	H2M1D	Havasu Commercial - 2"	45,000	\$ 426.85	\$ 466.52	\$ 39.67	9.29%
11	H2M1D	Havasu Commercial - 2"	50,000	\$ 448.50	\$ 491.68	\$ 43.19	9.63%
12	H2M1D	Havasu Commercial - 2"	55,000	\$ 470.14	\$ 516.85	\$ 46.71	9.94%
13	H2M1D	Havasu Commercial - 2"	60,000	\$ 491.79	\$ 542.02	\$ 50.23	10.21%
14	H2M1D	Havasu Commercial - 2"	65,000	\$ 525.85	\$ 567.19	\$ 41.34	7.86%
15	H2M1D	Havasu Commercial - 2"	70,000	\$ 559.91	\$ 592.36	\$ 32.45	5.79%
16	H2M1D	Havasu Commercial - 2"	75,000	\$ 593.97	\$ 617.53	\$ 23.56	3.97%
17	H2M1D	Havasu Commercial - 2"	80,000	\$ 628.03	\$ 642.70	\$ 14.67	2.34%
18	H2M1D	Havasu Commercial - 2"	85,000	\$ 662.09	\$ 667.86	\$ 5.77	0.87%
19	H2M1D	Havasu Commercial - 2"	90,000	\$ 696.15	\$ 693.03	\$ (3.12)	-0.45%
20	H2M1D	Havasu Commercial - 2"	95,000	\$ 730.21	\$ 718.20	\$ (12.01)	-1.64%
21	H2M1D	Havasu Commercial - 2"	100,000	\$ 764.27	\$ 743.37	\$ (20.90)	-2.73%
22	H2M1D	Havasu Commercial - 2"	105,000	\$ 798.33	\$ 768.54	\$ (29.79)	-3.73%
23	H2M1D	Havasu Commercial - 2"	110,000	\$ 832.39	\$ 793.71	\$ (38.68)	-4.65%
24	H2M1D	Havasu Commercial - 2"	115,000	\$ 866.44	\$ 818.88	\$ (47.57)	-5.49%
25	H2M1D	Havasu Commercial - 2"	120,000	\$ 900.50	\$ 844.04	\$ (56.46)	-6.27%
26	H2M1D	Havasu Commercial - 2"	125,000	\$ 934.56	\$ 869.21	\$ (65.35)	-6.99%
27	H2M1D	Havasu Commercial - 2"	130,000	\$ 968.62	\$ 894.38	\$ (74.24)	-7.66%
28	H2M1D	Havasu Commercial - 2"	135,000	\$ 1,002.68	\$ 919.55	\$ (83.13)	-8.29%
29	H2M1D	Havasu Commercial - 2"	140,000	\$ 1,036.74	\$ 944.72	\$ (92.02)	-8.88%
30	H2M1D	Havasu Commercial - 2"	145,000	\$ 1,070.80	\$ 969.89	\$ (100.91)	-9.42%
31	H2M1D	Havasu Commercial - 2"	150,000	\$ 1,104.86	\$ 995.05	\$ (109.80)	-9.94%
32	H2M1D	Havasu Commercial - 2"	155,000	\$ 1,138.92	\$ 1,030.04	\$ (108.88)	-9.56%
33	H2M1D	Havasu Commercial - 2"	160,000	\$ 1,172.98	\$ 1,065.02	\$ (107.95)	-9.20%
34	H2M1D	Havasu Commercial - 2"	165,000	\$ 1,207.04	\$ 1,100.01	\$ (107.03)	-8.87%
35	H2M1D	Havasu Commercial - 2"	170,000	\$ 1,241.09	\$ 1,134.99	\$ (106.10)	-8.55%
36	H2M1D	Havasu Commercial - 2"	175,000	\$ 1,275.15	\$ 1,169.98	\$ (105.18)	-8.25%
37	H2M1D	Havasu Commercial - 2"	180,000	\$ 1,309.21	\$ 1,204.96	\$ (104.25)	-7.96%
38	H2M1D	Havasu Commercial - 2"	185,000	\$ 1,343.27	\$ 1,239.95	\$ (103.33)	-7.69%
39	H2M1D	Havasu Commercial - 2"	190,000	\$ 1,377.33	\$ 1,274.93	\$ (102.40)	-7.43%
40	H2M1D	Havasu Commercial - 2"	195,000	\$ 1,411.39	\$ 1,309.92	\$ (101.47)	-7.19%
41	H2M1D	Havasu Commercial - 2"	200,000	\$ 1,445.45	\$ 1,344.90	\$ (100.55)	-6.96%
42	H2M1D	Havasu Commercial - 2"	205,000	\$ 1,479.51	\$ 1,379.88	\$ (99.62)	-6.73%
43	H2M1D	Havasu Commercial - 2"	210,000	\$ 1,513.57	\$ 1,414.87	\$ (98.70)	-6.52%
44	H2M1D	Havasu Commercial - 2"	215,000	\$ 1,547.63	\$ 1,449.85	\$ (97.77)	-6.32%
45	H2M1D	Havasu Commercial - 2"	220,000	\$ 1,581.69	\$ 1,484.84	\$ (96.85)	-6.12%
46	H2M1D	Havasu Commercial - 2"	225,000	\$ 1,615.74	\$ 1,519.82	\$ (95.92)	-5.94%
47	H2M1D	Havasu Commercial - 2"	230,000	\$ 1,649.80	\$ 1,554.81	\$ (95.00)	-5.76%
48	H2M1D	Havasu Commercial - 2"	235,000	\$ 1,683.86	\$ 1,589.79	\$ (94.07)	-5.59%
49	H2M1D	Havasu Commercial - 2"	240,000	\$ 1,717.92	\$ 1,624.78	\$ (93.15)	-5.42%
50	H2M1D	Havasu Commercial - 2"	245,000	\$ 1,751.98	\$ 1,659.76	\$ (92.22)	-5.26%
51	H2M1D	Havasu Commercial - 2"	250,000	\$ 1,786.04	\$ 1,694.74	\$ (91.29)	-5.11%
52	H2M1D	Havasu Commercial - 2"	255,000	\$ 1,820.10	\$ 1,729.73	\$ (90.37)	-4.97%
53	H2M1D	Havasu Commercial - 2"	260,000	\$ 1,854.16	\$ 1,764.71	\$ (89.44)	-4.82%
54	H2M1D	Havasu Commercial - 2"	265,000	\$ 1,888.22	\$ 1,799.70	\$ (88.52)	-4.69%
55	H2M1D	Havasu Commercial - 2"	270,000	\$ 1,922.28	\$ 1,834.68	\$ (87.59)	-4.56%
56							
57	H2M1D	Havasu Commercial - 2"	Average: 54,925	\$ 469.82	\$ 516.48	\$ 46.66	9.93%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount	%
1	H2M1E	Havasu Commercial - 3"	-	\$ 464.00	\$ 480.00	\$ 16.00	3.45%
2	H2M1E	Havasu Commercial - 3"	10,000	\$ 507.30	\$ 530.34	\$ 23.04	4.54%
3	H2M1E	Havasu Commercial - 3"	20,000	\$ 550.60	\$ 580.67	\$ 30.08	5.46%
4	H2M1E	Havasu Commercial - 3"	30,000	\$ 593.90	\$ 631.01	\$ 37.11	6.25%
5	H2M1E	Havasu Commercial - 3"	40,000	\$ 637.20	\$ 681.35	\$ 44.15	6.93%
6	H2M1E	Havasu Commercial - 3"	50,000	\$ 680.50	\$ 731.68	\$ 51.19	7.52%
7	H2M1E	Havasu Commercial - 3"	60,000	\$ 723.79	\$ 782.02	\$ 58.23	8.04%
8	H2M1E	Havasu Commercial - 3"	70,000	\$ 767.09	\$ 832.36	\$ 65.27	8.51%
9	H2M1E	Havasu Commercial - 3"	80,000	\$ 810.39	\$ 882.70	\$ 72.30	8.92%
10	H2M1E	Havasu Commercial - 3"	90,000	\$ 853.69	\$ 933.03	\$ 79.34	9.29%
11	H2M1E	Havasu Commercial - 3"	100,000	\$ 921.81	\$ 983.37	\$ 61.56	6.68%
12	H2M1E	Havasu Commercial - 3"	110,000	\$ 989.93	\$ 1,033.71	\$ 43.78	4.42%
13	H2M1E	Havasu Commercial - 3"	120,000	\$ 1,058.05	\$ 1,084.04	\$ 26.00	2.46%
14	H2M1E	Havasu Commercial - 3"	130,000	\$ 1,126.16	\$ 1,134.38	\$ 8.22	0.73%
15	H2M1E	Havasu Commercial - 3"	140,000	\$ 1,194.28	\$ 1,184.72	\$ (9.56)	-0.80%
16	H2M1E	Havasu Commercial - 3"	150,000	\$ 1,262.40	\$ 1,235.05	\$ (27.35)	-2.17%
17	H2M1E	Havasu Commercial - 3"	160,000	\$ 1,330.52	\$ 1,285.39	\$ (45.13)	-3.39%
18	H2M1E	Havasu Commercial - 3"	170,000	\$ 1,398.64	\$ 1,335.73	\$ (62.91)	-4.50%
19	H2M1E	Havasu Commercial - 3"	180,000	\$ 1,466.75	\$ 1,386.07	\$ (80.69)	-5.50%
20	H2M1E	Havasu Commercial - 3"	190,000	\$ 1,534.87	\$ 1,436.40	\$ (98.47)	-6.42%
21	H2M1E	Havasu Commercial - 3"	200,000	\$ 1,602.99	\$ 1,486.74	\$ (116.25)	-7.25%
22	H2M1E	Havasu Commercial - 3"	210,000	\$ 1,671.11	\$ 1,537.08	\$ (134.03)	-8.02%
23	H2M1E	Havasu Commercial - 3"	220,000	\$ 1,739.23	\$ 1,587.41	\$ (151.81)	-8.73%
24	H2M1E	Havasu Commercial - 3"	230,000	\$ 1,807.35	\$ 1,637.75	\$ (169.59)	-9.38%
25	H2M1E	Havasu Commercial - 3"	240,000	\$ 1,875.46	\$ 1,688.09	\$ (187.38)	-9.99%
26	H2M1E	Havasu Commercial - 3"	250,000	\$ 1,943.58	\$ 1,738.42	\$ (205.16)	-10.56%
27	H2M1E	Havasu Commercial - 3"	260,000	\$ 2,011.70	\$ 1,788.76	\$ (222.94)	-11.08%
28	H2M1E	Havasu Commercial - 3"	270,000	\$ 2,079.82	\$ 1,839.10	\$ (240.72)	-11.57%
29	H2M1E	Havasu Commercial - 3"	280,000	\$ 2,147.94	\$ 1,889.44	\$ (258.50)	-12.03%
30	H2M1E	Havasu Commercial - 3"	290,000	\$ 2,216.06	\$ 1,939.77	\$ (276.28)	-12.47%
31	H2M1E	Havasu Commercial - 3"	300,000	\$ 2,284.17	\$ 1,990.11	\$ (294.06)	-12.87%
32	H2M1E	Havasu Commercial - 3"	310,000	\$ 2,352.29	\$ 2,060.08	\$ (292.21)	-12.42%
33	H2M1E	Havasu Commercial - 3"	320,000	\$ 2,420.41	\$ 2,130.05	\$ (290.36)	-12.00%
34	H2M1E	Havasu Commercial - 3"	330,000	\$ 2,488.53	\$ 2,200.02	\$ (288.51)	-11.59%
35	H2M1E	Havasu Commercial - 3"	340,000	\$ 2,556.65	\$ 2,269.99	\$ (286.66)	-11.21%
36	H2M1E	Havasu Commercial - 3"	350,000	\$ 2,624.76	\$ 2,339.95	\$ (284.81)	-10.85%
37	H2M1E	Havasu Commercial - 3"	360,000	\$ 2,692.88	\$ 2,409.92	\$ (282.96)	-10.51%
38	H2M1E	Havasu Commercial - 3"	370,000	\$ 2,761.00	\$ 2,479.89	\$ (281.11)	-10.18%
39	H2M1E	Havasu Commercial - 3"	380,000	\$ 2,829.12	\$ 2,549.86	\$ (279.26)	-9.87%
40	H2M1E	Havasu Commercial - 3"	390,000	\$ 2,897.24	\$ 2,619.83	\$ (277.41)	-9.57%
41	H2M1E	Havasu Commercial - 3"	400,000	\$ 2,965.36	\$ 2,689.80	\$ (275.56)	-9.29%
42	H2M1E	Havasu Commercial - 3"	410,000	\$ 3,033.47	\$ 2,759.77	\$ (273.70)	-9.02%
43	H2M1E	Havasu Commercial - 3"	420,000	\$ 3,101.59	\$ 2,829.74	\$ (271.85)	-8.76%
44	H2M1E	Havasu Commercial - 3"	430,000	\$ 3,169.71	\$ 2,899.71	\$ (270.00)	-8.52%
45	H2M1E	Havasu Commercial - 3"	440,000	\$ 3,237.83	\$ 2,969.68	\$ (268.15)	-8.28%
46	H2M1E	Havasu Commercial - 3"	450,000	\$ 3,305.95	\$ 3,039.64	\$ (266.30)	-8.06%
47	H2M1E	Havasu Commercial - 3"	460,000	\$ 3,374.06	\$ 3,109.61	\$ (264.45)	-7.84%
48	H2M1E	Havasu Commercial - 3"	470,000	\$ 3,442.18	\$ 3,179.58	\$ (262.60)	-7.63%
49	H2M1E	Havasu Commercial - 3"	480,000	\$ 3,510.30	\$ 3,249.55	\$ (260.75)	-7.43%
50	H2M1E	Havasu Commercial - 3"	490,000	\$ 3,578.42	\$ 3,319.52	\$ (258.90)	-7.23%
51	H2M1E	Havasu Commercial - 3"	500,000	\$ 3,646.54	\$ 3,389.49	\$ (257.05)	-7.05%
52	H2M1E	Havasu Commercial - 3"	510,000	\$ 3,714.66	\$ 3,459.46	\$ (255.20)	-6.87%
53	H2M1E	Havasu Commercial - 3"	520,000	\$ 3,782.77	\$ 3,529.43	\$ (253.35)	-6.70%
54	H2M1E	Havasu Commercial - 3"	530,000	\$ 3,850.89	\$ 3,599.40	\$ (251.49)	-6.53%
55	H2M1E	Havasu Commercial - 3"	540,000	\$ 3,919.01	\$ 3,669.37	\$ (249.64)	-6.37%
56							
57	H2M1E	Havasu Commercial - 3"	Average: 73,369	\$ 781.68	\$ 849.32	\$ 67.64	8.65%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount	%	
1	H2M1F	Havasu Commercial - 4"	-	\$ 725.00	\$ 750.00	\$ 25.00	3.45%	
2	H2M1F	Havasu Commercial - 4"	10,000	\$ 768.30	\$ 800.34	\$ 32.04	4.17%	
3	H2M1F	Havasu Commercial - 4"	20,000	\$ 811.60	\$ 850.67	\$ 39.08	4.81%	
4	H2M1F	Havasu Commercial - 4"	30,000	\$ 854.90	\$ 901.01	\$ 46.11	5.39%	
5	H2M1F	Havasu Commercial - 4"	40,000	\$ 898.20	\$ 951.35	\$ 53.15	5.92%	
6	H2M1F	Havasu Commercial - 4"	50,000	\$ 941.50	\$ 1,001.68	\$ 60.19	6.39%	
7	H2M1F	Havasu Commercial - 4"	60,000	\$ 984.79	\$ 1,052.02	\$ 67.23	6.83%	
8	H2M1F	Havasu Commercial - 4"	70,000	\$ 1,028.09	\$ 1,102.36	\$ 74.27	7.22%	
9	H2M1F	Havasu Commercial - 4"	80,000	\$ 1,071.39	\$ 1,152.70	\$ 81.30	7.59%	
10	H2M1F	Havasu Commercial - 4"	90,000	\$ 1,114.69	\$ 1,203.03	\$ 88.34	7.93%	
11	H2M1F	Havasu Commercial - 4"	100,000	\$ 1,157.99	\$ 1,253.37	\$ 95.38	8.24%	
12	H2M1F	Havasu Commercial - 4"	110,000	\$ 1,201.29	\$ 1,303.71	\$ 102.42	8.53%	
13	H2M1F	Havasu Commercial - 4"	120,000	\$ 1,244.59	\$ 1,354.04	\$ 109.46	8.79%	
14	H2M1F	Havasu Commercial - 4"	130,000	\$ 1,287.89	\$ 1,404.38	\$ 116.49	9.05%	
15	H2M1F	Havasu Commercial - 4"	140,000	\$ 1,331.19	\$ 1,454.72	\$ 123.53	9.28%	
16	H2M1F	Havasu Commercial - 4"	150,000	\$ 1,374.49	\$ 1,505.05	\$ 130.57	9.50%	
17	H2M1F	Havasu Commercial - 4"	160,000	\$ 1,442.60	\$ 1,555.39	\$ 112.79	7.82%	
18	H2M1F	Havasu Commercial - 4"	170,000	\$ 1,510.72	\$ 1,605.73	\$ 95.01	6.29%	
19	H2M1F	Havasu Commercial - 4"	180,000	\$ 1,578.84	\$ 1,656.07	\$ 77.23	4.89%	
20	H2M1F	Havasu Commercial - 4"	190,000	\$ 1,646.96	\$ 1,706.40	\$ 59.45	3.61%	
21	H2M1F	Havasu Commercial - 4"	200,000	\$ 1,715.08	\$ 1,756.74	\$ 41.66	2.43%	
22	H2M1F	Havasu Commercial - 4"	210,000	\$ 1,783.19	\$ 1,807.08	\$ 23.88	1.34%	
23	H2M1F	Havasu Commercial - 4"	220,000	\$ 1,851.31	\$ 1,857.41	\$ 6.10	0.33%	
24	H2M1F	Havasu Commercial - 4"	230,000	\$ 1,919.43	\$ 1,907.75	\$ (11.68)	-0.61%	
25	H2M1F	Havasu Commercial - 4"	240,000	\$ 1,987.55	\$ 1,958.09	\$ (29.46)	-1.48%	
26	H2M1F	Havasu Commercial - 4"	250,000	\$ 2,055.67	\$ 2,008.42	\$ (47.24)	-2.30%	
27	H2M1F	Havasu Commercial - 4"	260,000	\$ 2,123.79	\$ 2,058.76	\$ (65.02)	-3.06%	
28	H2M1F	Havasu Commercial - 4"	270,000	\$ 2,191.90	\$ 2,109.10	\$ (82.80)	-3.78%	
29	H2M1F	Havasu Commercial - 4"	280,000	\$ 2,260.02	\$ 2,159.44	\$ (100.59)	-4.45%	
30	H2M1F	Havasu Commercial - 4"	290,000	\$ 2,328.14	\$ 2,209.77	\$ (118.37)	-5.08%	
31	H2M1F	Havasu Commercial - 4"	300,000	\$ 2,396.26	\$ 2,260.11	\$ (136.15)	-5.68%	
32	H2M1F	Havasu Commercial - 4"	310,000	\$ 2,464.38	\$ 2,310.45	\$ (153.93)	-6.25%	
33	H2M1F	Havasu Commercial - 4"	320,000	\$ 2,532.49	\$ 2,360.78	\$ (171.71)	-6.78%	
34	H2M1F	Havasu Commercial - 4"	330,000	\$ 2,600.61	\$ 2,411.12	\$ (189.49)	-7.29%	
35	H2M1F	Havasu Commercial - 4"	340,000	\$ 2,668.73	\$ 2,461.46	\$ (207.27)	-7.77%	
36	H2M1F	Havasu Commercial - 4"	350,000	\$ 2,736.85	\$ 2,511.79	\$ (225.05)	-8.22%	
37	H2M1F	Havasu Commercial - 4"	360,000	\$ 2,804.97	\$ 2,562.13	\$ (242.84)	-8.66%	
38	H2M1F	Havasu Commercial - 4"	370,000	\$ 2,873.09	\$ 2,612.47	\$ (260.62)	-9.07%	
39	H2M1F	Havasu Commercial - 4"	380,000	\$ 2,941.20	\$ 2,662.81	\$ (278.40)	-9.47%	
40	H2M1F	Havasu Commercial - 4"	390,000	\$ 3,009.32	\$ 2,713.14	\$ (296.18)	-9.84%	
41	H2M1F	Havasu Commercial - 4"	400,000	\$ 3,077.44	\$ 2,763.48	\$ (313.96)	-10.20%	
42	H2M1F	Havasu Commercial - 4"	410,000	\$ 3,145.56	\$ 2,833.45	\$ (312.11)	-9.92%	
43	H2M1F	Havasu Commercial - 4"	420,000	\$ 3,213.68	\$ 2,903.42	\$ (310.26)	-9.65%	
44	H2M1F	Havasu Commercial - 4"	430,000	\$ 3,281.79	\$ 2,973.39	\$ (308.41)	-9.40%	
45	H2M1F	Havasu Commercial - 4"	440,000	\$ 3,349.91	\$ 3,043.36	\$ (306.56)	-9.15%	
46	H2M1F	Havasu Commercial - 4"	450,000	\$ 3,418.03	\$ 3,113.32	\$ (304.71)	-8.91%	
47	H2M1F	Havasu Commercial - 4"	460,000	\$ 3,486.15	\$ 3,183.29	\$ (302.86)	-8.69%	
48	H2M1F	Havasu Commercial - 4"	470,000	\$ 3,554.27	\$ 3,253.26	\$ (301.00)	-8.47%	
49	H2M1F	Havasu Commercial - 4"	480,000	\$ 3,622.39	\$ 3,323.23	\$ (299.15)	-8.26%	
50	H2M1F	Havasu Commercial - 4"	490,000	\$ 3,690.50	\$ 3,393.20	\$ (297.30)	-8.06%	
51	H2M1F	Havasu Commercial - 4"	500,000	\$ 3,758.62	\$ 3,463.17	\$ (295.45)	-7.86%	
52	H2M1F	Havasu Commercial - 4"	510,000	\$ 3,826.74	\$ 3,533.14	\$ (293.60)	-7.67%	
53	H2M1F	Havasu Commercial - 4"	520,000	\$ 3,894.86	\$ 3,603.11	\$ (291.75)	-7.49%	
54	H2M1F	Havasu Commercial - 4"	530,000	\$ 3,962.98	\$ 3,673.08	\$ (289.90)	-7.32%	
55	H2M1F	Havasu Commercial - 4"	540,000	\$ 4,031.09	\$ 3,743.05	\$ (288.05)	-7.15%	
56								
57	H2M1F	Havasu Commercial - 4"	Average:	-	\$ 725.00	\$ 750.00	\$ 25.00	3.45%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H2M1G	Havasu Commercial - 6"	-	\$ 1,450.00	\$ 1,500.00	\$ 50.00 3.45%
2	H2M1G	Havasu Commercial - 6"	20,000	\$ 1,536.60	\$ 1,600.67	\$ 64.08 4.17%
3	H2M1G	Havasu Commercial - 6"	40,000	\$ 1,623.20	\$ 1,701.35	\$ 78.15 4.81%
4	H2M1G	Havasu Commercial - 6"	60,000	\$ 1,709.79	\$ 1,802.02	\$ 92.23 5.39%
5	H2M1G	Havasu Commercial - 6"	80,000	\$ 1,796.39	\$ 1,902.70	\$ 106.30 5.92%
6	H2M1G	Havasu Commercial - 6"	100,000	\$ 1,882.99	\$ 2,003.37	\$ 120.38 6.39%
7	H2M1G	Havasu Commercial - 6"	120,000	\$ 1,969.59	\$ 2,104.04	\$ 134.46 6.83%
8	H2M1G	Havasu Commercial - 6"	140,000	\$ 2,056.19	\$ 2,204.72	\$ 148.53 7.22%
9	H2M1G	Havasu Commercial - 6"	160,000	\$ 2,142.78	\$ 2,305.39	\$ 162.61 7.59%
10	H2M1G	Havasu Commercial - 6"	180,000	\$ 2,229.38	\$ 2,406.07	\$ 176.68 7.93%
11	H2M1G	Havasu Commercial - 6"	200,000	\$ 2,315.98	\$ 2,506.74	\$ 190.76 8.24%
12	H2M1G	Havasu Commercial - 6"	220,000	\$ 2,402.58	\$ 2,607.41	\$ 204.84 8.53%
13	H2M1G	Havasu Commercial - 6"	240,000	\$ 2,489.18	\$ 2,708.09	\$ 218.91 8.79%
14	H2M1G	Havasu Commercial - 6"	260,000	\$ 2,575.77	\$ 2,808.76	\$ 232.99 9.05%
15	H2M1G	Havasu Commercial - 6"	280,000	\$ 2,662.37	\$ 2,909.44	\$ 247.06 9.28%
16	H2M1G	Havasu Commercial - 6"	300,000	\$ 2,748.97	\$ 3,010.11	\$ 261.14 9.50%
17	H2M1G	Havasu Commercial - 6"	320,000	\$ 2,835.57	\$ 3,110.78	\$ 275.22 9.71%
18	H2M1G	Havasu Commercial - 6"	340,000	\$ 2,922.17	\$ 3,211.46	\$ 289.29 9.90%
19	H2M1G	Havasu Commercial - 6"	360,000	\$ 3,008.76	\$ 3,312.13	\$ 303.37 10.08%
20	H2M1G	Havasu Commercial - 6"	380,000	\$ 3,095.36	\$ 3,412.81	\$ 317.44 10.26%
21	H2M1G	Havasu Commercial - 6"	400,000	\$ 3,181.96	\$ 3,513.48	\$ 331.52 10.42%
22	H2M1G	Havasu Commercial - 6"	420,000	\$ 3,318.20	\$ 3,614.15	\$ 295.96 8.92%
23	H2M1G	Havasu Commercial - 6"	440,000	\$ 3,454.43	\$ 3,714.83	\$ 260.40 7.54%
24	H2M1G	Havasu Commercial - 6"	460,000	\$ 3,590.67	\$ 3,815.50	\$ 224.83 6.26%
25	H2M1G	Havasu Commercial - 6"	480,000	\$ 3,726.91	\$ 3,916.18	\$ 189.27 5.08%
26	H2M1G	Havasu Commercial - 6"	500,000	\$ 3,863.14	\$ 4,016.85	\$ 153.71 3.98%
27	H2M1G	Havasu Commercial - 6"	520,000	\$ 3,999.38	\$ 4,117.52	\$ 118.15 2.95%
28	H2M1G	Havasu Commercial - 6"	540,000	\$ 4,135.61	\$ 4,218.20	\$ 82.58 2.00%
29	H2M1G	Havasu Commercial - 6"	560,000	\$ 4,271.85	\$ 4,318.87	\$ 47.02 1.10%
30	H2M1G	Havasu Commercial - 6"	580,000	\$ 4,408.09	\$ 4,419.55	\$ 11.46 0.26%
31	H2M1G	Havasu Commercial - 6"	600,000	\$ 4,544.32	\$ 4,520.22	\$ (24.10) -0.53%
32	H2M1G	Havasu Commercial - 6"	620,000	\$ 4,680.56	\$ 4,620.89	\$ (59.67) -1.27%
33	H2M1G	Havasu Commercial - 6"	640,000	\$ 4,816.80	\$ 4,721.57	\$ (95.23) -1.98%
34	H2M1G	Havasu Commercial - 6"	660,000	\$ 4,953.03	\$ 4,822.24	\$ (130.79) -2.64%
35	H2M1G	Havasu Commercial - 6"	680,000	\$ 5,089.27	\$ 4,922.92	\$ (166.35) -3.27%
36	H2M1G	Havasu Commercial - 6"	700,000	\$ 5,225.51	\$ 5,023.59	\$ (201.92) -3.86%
37	H2M1G	Havasu Commercial - 6"	720,000	\$ 5,361.74	\$ 5,124.26	\$ (237.48) -4.43%
38	H2M1G	Havasu Commercial - 6"	740,000	\$ 5,497.98	\$ 5,224.94	\$ (273.04) -4.97%
39	H2M1G	Havasu Commercial - 6"	760,000	\$ 5,634.22	\$ 5,325.61	\$ (308.60) -5.48%
40	H2M1G	Havasu Commercial - 6"	780,000	\$ 5,770.45	\$ 5,426.29	\$ (344.17) -5.96%
41	H2M1G	Havasu Commercial - 6"	800,000	\$ 5,906.69	\$ 5,526.96	\$ (379.73) -6.43%
42	H2M1G	Havasu Commercial - 6"	820,000	\$ 6,042.92	\$ 5,666.90	\$ (376.03) -6.22%
43	H2M1G	Havasu Commercial - 6"	840,000	\$ 6,179.16	\$ 5,806.84	\$ (372.33) -6.03%
44	H2M1G	Havasu Commercial - 6"	860,000	\$ 6,315.40	\$ 5,946.77	\$ (368.62) -5.84%
45	H2M1G	Havasu Commercial - 6"	880,000	\$ 6,451.63	\$ 6,086.71	\$ (364.92) -5.66%
46	H2M1G	Havasu Commercial - 6"	900,000	\$ 6,587.87	\$ 6,226.65	\$ (361.22) -5.48%
47	H2M1G	Havasu Commercial - 6"	920,000	\$ 6,724.11	\$ 6,366.59	\$ (357.52) -5.32%
48	H2M1G	Havasu Commercial - 6"	940,000	\$ 6,860.34	\$ 6,506.53	\$ (353.82) -5.16%
49	H2M1G	Havasu Commercial - 6"	960,000	\$ 6,996.58	\$ 6,646.46	\$ (350.12) -5.00%
50	H2M1G	Havasu Commercial - 6"	980,000	\$ 7,132.82	\$ 6,786.40	\$ (346.41) -4.86%
51	H2M1G	Havasu Commercial - 6"	1,000,000	\$ 7,269.05	\$ 6,926.34	\$ (342.71) -4.71%
52	H2M1G	Havasu Commercial - 6"	1,020,000	\$ 7,405.29	\$ 7,066.28	\$ (339.01) -4.58%
53	H2M1G	Havasu Commercial - 6"	1,040,000	\$ 7,541.52	\$ 7,206.22	\$ (335.31) -4.45%
54	H2M1G	Havasu Commercial - 6"	1,060,000	\$ 7,677.76	\$ 7,346.15	\$ (331.61) -4.32%
55	H2M1G	Havasu Commercial - 6"	1,080,000	\$ 7,814.00	\$ 7,486.09	\$ (327.91) -4.20%
56						
57	H2M1G	Havasu Commercial - 6"	Average:	-	\$ 1,450.00	\$ 1,500.00 \$ 50.00 3.45%
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H2M1H	Havasu Commercial - 8"	-	\$ 2,320.00	\$ 2,400.00	\$ 80.00 3.45%
2	H2M1H	Havasu Commercial - 8"	20,000	\$ 2,406.60	\$ 2,500.67	\$ 94.08 3.91%
3	H2M1H	Havasu Commercial - 8"	40,000	\$ 2,493.20	\$ 2,601.35	\$ 108.15 4.34%
4	H2M1H	Havasu Commercial - 8"	60,000	\$ 2,579.79	\$ 2,702.02	\$ 122.23 4.74%
5	H2M1H	Havasu Commercial - 8"	80,000	\$ 2,666.39	\$ 2,802.70	\$ 136.30 5.11%
6	H2M1H	Havasu Commercial - 8"	100,000	\$ 2,752.99	\$ 2,903.37	\$ 150.38 5.46%
7	H2M1H	Havasu Commercial - 8"	120,000	\$ 2,839.59	\$ 3,004.04	\$ 164.46 5.79%
8	H2M1H	Havasu Commercial - 8"	140,000	\$ 2,926.19	\$ 3,104.72	\$ 178.53 6.10%
9	H2M1H	Havasu Commercial - 8"	160,000	\$ 3,012.78	\$ 3,205.39	\$ 192.61 6.39%
10	H2M1H	Havasu Commercial - 8"	180,000	\$ 3,099.38	\$ 3,306.07	\$ 206.68 6.67%
11	H2M1H	Havasu Commercial - 8"	200,000	\$ 3,185.98	\$ 3,406.74	\$ 220.76 6.93%
12	H2M1H	Havasu Commercial - 8"	220,000	\$ 3,272.58	\$ 3,507.41	\$ 234.84 7.18%
13	H2M1H	Havasu Commercial - 8"	240,000	\$ 3,359.18	\$ 3,608.09	\$ 248.91 7.41%
14	H2M1H	Havasu Commercial - 8"	260,000	\$ 3,445.77	\$ 3,708.76	\$ 262.99 7.63%
15	H2M1H	Havasu Commercial - 8"	280,000	\$ 3,532.37	\$ 3,809.44	\$ 277.06 7.84%
16	H2M1H	Havasu Commercial - 8"	300,000	\$ 3,618.97	\$ 3,910.11	\$ 291.14 8.04%
17	H2M1H	Havasu Commercial - 8"	320,000	\$ 3,705.57	\$ 4,010.78	\$ 305.22 8.24%
18	H2M1H	Havasu Commercial - 8"	340,000	\$ 3,792.17	\$ 4,111.46	\$ 319.29 8.42%
19	H2M1H	Havasu Commercial - 8"	360,000	\$ 3,878.76	\$ 4,212.13	\$ 333.37 8.59%
20	H2M1H	Havasu Commercial - 8"	380,000	\$ 3,965.36	\$ 4,312.81	\$ 347.44 8.76%
21	H2M1H	Havasu Commercial - 8"	400,000	\$ 4,051.96	\$ 4,413.48	\$ 361.52 8.92%
22	H2M1H	Havasu Commercial - 8"	420,000	\$ 4,138.56	\$ 4,514.15	\$ 375.60 9.08%
23	H2M1H	Havasu Commercial - 8"	440,000	\$ 4,225.16	\$ 4,614.83	\$ 389.67 9.22%
24	H2M1H	Havasu Commercial - 8"	460,000	\$ 4,311.75	\$ 4,715.50	\$ 403.75 9.36%
25	H2M1H	Havasu Commercial - 8"	480,000	\$ 4,398.35	\$ 4,816.18	\$ 417.82 9.50%
26	H2M1H	Havasu Commercial - 8"	500,000	\$ 4,484.95	\$ 4,916.85	\$ 431.90 9.63%
27	H2M1H	Havasu Commercial - 8"	520,000	\$ 4,571.55	\$ 5,017.52	\$ 445.98 9.76%
28	H2M1H	Havasu Commercial - 8"	540,000	\$ 4,658.15	\$ 5,118.20	\$ 460.05 9.88%
29	H2M1H	Havasu Commercial - 8"	560,000	\$ 4,744.74	\$ 5,218.87	\$ 474.13 9.99%
30	H2M1H	Havasu Commercial - 8"	580,000	\$ 4,831.34	\$ 5,319.55	\$ 488.20 10.10%
31	H2M1H	Havasu Commercial - 8"	600,000	\$ 4,917.94	\$ 5,420.22	\$ 502.28 10.21%
32	H2M1H	Havasu Commercial - 8"	620,000	\$ 5,004.54	\$ 5,520.89	\$ 516.36 10.32%
33	H2M1H	Havasu Commercial - 8"	640,000	\$ 5,091.14	\$ 5,621.57	\$ 530.43 10.42%
34	H2M1H	Havasu Commercial - 8"	660,000	\$ 5,177.73	\$ 5,722.24	\$ 544.51 10.52%
35	H2M1H	Havasu Commercial - 8"	680,000	\$ 5,264.33	\$ 5,822.92	\$ 558.58 10.61%
36	H2M1H	Havasu Commercial - 8"	700,000	\$ 5,350.93	\$ 5,923.59	\$ 572.66 10.70%
37	H2M1H	Havasu Commercial - 8"	720,000	\$ 5,437.53	\$ 6,024.26	\$ 586.74 10.79%
38	H2M1H	Havasu Commercial - 8"	740,000	\$ 5,524.13	\$ 6,124.94	\$ 600.81 10.88%
39	H2M1H	Havasu Commercial - 8"	760,000	\$ 5,610.72	\$ 6,225.61	\$ 614.89 10.96%
40	H2M1H	Havasu Commercial - 8"	780,000	\$ 5,697.32	\$ 6,326.29	\$ 628.96 11.04%
41	H2M1H	Havasu Commercial - 8"	800,000	\$ 5,783.92	\$ 6,426.96	\$ 643.04 11.12%
42	H2M1H	Havasu Commercial - 8"	820,000	\$ 5,870.52	\$ 6,527.63	\$ 657.12 11.19%
43	H2M1H	Havasu Commercial - 8"	840,000	\$ 5,957.12	\$ 6,628.31	\$ 671.19 11.27%
44	H2M1H	Havasu Commercial - 8"	860,000	\$ 6,043.71	\$ 6,728.98	\$ 685.27 11.34%
45	H2M1H	Havasu Commercial - 8"	880,000	\$ 6,130.31	\$ 6,829.66	\$ 699.34 11.41%
46	H2M1H	Havasu Commercial - 8"	900,000	\$ 6,216.91	\$ 6,930.33	\$ 713.42 11.48%
47	H2M1H	Havasu Commercial - 8"	920,000	\$ 6,303.51	\$ 7,031.00	\$ 727.50 11.54%
48	H2M1H	Havasu Commercial - 8"	940,000	\$ 6,390.11	\$ 7,131.68	\$ 741.57 11.60%
49	H2M1H	Havasu Commercial - 8"	960,000	\$ 6,476.70	\$ 7,232.35	\$ 755.65 11.67%
50	H2M1H	Havasu Commercial - 8"	980,000	\$ 6,563.30	\$ 7,333.03	\$ 769.72 11.73%
51	H2M1H	Havasu Commercial - 8"	1,000,000	\$ 6,649.90	\$ 7,433.70	\$ 783.80 11.79%
52	H2M1H	Havasu Commercial - 8"	1,020,000	\$ 6,736.50	\$ 7,534.37	\$ 797.88 11.84%
53	H2M1H	Havasu Commercial - 8"	1,040,000	\$ 6,823.10	\$ 7,635.05	\$ 811.95 11.90%
54	H2M1H	Havasu Commercial - 8"	1,060,000	\$ 6,909.69	\$ 7,735.72	\$ 826.03 11.95%
55	H2M1H	Havasu Commercial - 8"	1,080,000	\$ 6,996.29	\$ 7,836.40	\$ 840.10 12.01%
56						
57	H2M1H	Havasu Commercial - 8"	Average:	-	\$ 2,320.00	\$ 2,400.00 \$ 80.00 3.45%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount	%	
1	H2M11	Havasu Commercial - 10"	-	\$ 3,335.00	\$ 3,450.00	\$ 115.00	3.45%	
2	H2M11	Havasu Commercial - 10"	20,000	\$ 3,421.60	\$ 3,550.67	\$ 129.08	3.77%	
3	H2M11	Havasu Commercial - 10"	40,000	\$ 3,508.20	\$ 3,651.35	\$ 143.15	4.08%	
4	H2M11	Havasu Commercial - 10"	60,000	\$ 3,594.79	\$ 3,752.02	\$ 157.23	4.37%	
5	H2M11	Havasu Commercial - 10"	80,000	\$ 3,681.39	\$ 3,852.70	\$ 171.30	4.65%	
6	H2M11	Havasu Commercial - 10"	100,000	\$ 3,767.99	\$ 3,953.37	\$ 185.38	4.92%	
7	H2M11	Havasu Commercial - 10"	120,000	\$ 3,854.59	\$ 4,054.04	\$ 199.46	5.17%	
8	H2M11	Havasu Commercial - 10"	140,000	\$ 3,941.19	\$ 4,154.72	\$ 213.53	5.42%	
9	H2M11	Havasu Commercial - 10"	160,000	\$ 4,027.78	\$ 4,255.39	\$ 227.61	5.65%	
10	H2M11	Havasu Commercial - 10"	180,000	\$ 4,114.38	\$ 4,356.07	\$ 241.68	5.87%	
11	H2M11	Havasu Commercial - 10"	200,000	\$ 4,200.98	\$ 4,456.74	\$ 255.76	6.09%	
12	H2M11	Havasu Commercial - 10"	220,000	\$ 4,287.58	\$ 4,557.41	\$ 269.84	6.29%	
13	H2M11	Havasu Commercial - 10"	240,000	\$ 4,374.18	\$ 4,658.09	\$ 283.91	6.49%	
14	H2M11	Havasu Commercial - 10"	260,000	\$ 4,460.77	\$ 4,758.76	\$ 297.99	6.68%	
15	H2M11	Havasu Commercial - 10"	280,000	\$ 4,547.37	\$ 4,859.44	\$ 312.06	6.86%	
16	H2M11	Havasu Commercial - 10"	300,000	\$ 4,633.97	\$ 4,960.11	\$ 326.14	7.04%	
17	H2M11	Havasu Commercial - 10"	320,000	\$ 4,720.57	\$ 5,060.78	\$ 340.22	7.21%	
18	H2M11	Havasu Commercial - 10"	340,000	\$ 4,807.17	\$ 5,161.46	\$ 354.29	7.37%	
19	H2M11	Havasu Commercial - 10"	360,000	\$ 4,893.76	\$ 5,262.13	\$ 368.37	7.53%	
20	H2M11	Havasu Commercial - 10"	380,000	\$ 4,980.36	\$ 5,362.81	\$ 382.44	7.68%	
21	H2M11	Havasu Commercial - 10"	400,000	\$ 5,066.96	\$ 5,463.48	\$ 396.52	7.83%	
22	H2M11	Havasu Commercial - 10"	420,000	\$ 5,153.56	\$ 5,564.15	\$ 410.60	7.97%	
23	H2M11	Havasu Commercial - 10"	440,000	\$ 5,240.16	\$ 5,664.83	\$ 424.67	8.10%	
24	H2M11	Havasu Commercial - 10"	460,000	\$ 5,326.75	\$ 5,765.50	\$ 438.75	8.24%	
25	H2M11	Havasu Commercial - 10"	480,000	\$ 5,413.35	\$ 5,866.18	\$ 452.82	8.36%	
26	H2M11	Havasu Commercial - 10"	500,000	\$ 5,499.95	\$ 5,966.85	\$ 466.90	8.49%	
27	H2M11	Havasu Commercial - 10"	520,000	\$ 5,586.55	\$ 6,067.52	\$ 480.98	8.61%	
28	H2M11	Havasu Commercial - 10"	540,000	\$ 5,673.15	\$ 6,168.20	\$ 495.05	8.73%	
29	H2M11	Havasu Commercial - 10"	560,000	\$ 5,759.74	\$ 6,268.87	\$ 509.13	8.84%	
30	H2M11	Havasu Commercial - 10"	580,000	\$ 5,846.34	\$ 6,369.55	\$ 523.20	8.95%	
31	H2M11	Havasu Commercial - 10"	600,000	\$ 5,932.94	\$ 6,470.22	\$ 537.28	9.06%	
32	H2M11	Havasu Commercial - 10"	620,000	\$ 6,019.54	\$ 6,570.89	\$ 551.36	9.16%	
33	H2M11	Havasu Commercial - 10"	640,000	\$ 6,106.14	\$ 6,671.57	\$ 565.43	9.26%	
34	H2M11	Havasu Commercial - 10"	660,000	\$ 6,192.73	\$ 6,772.24	\$ 579.51	9.36%	
35	H2M11	Havasu Commercial - 10"	680,000	\$ 6,279.33	\$ 6,872.92	\$ 593.58	9.45%	
36	H2M11	Havasu Commercial - 10"	700,000	\$ 6,365.93	\$ 6,973.59	\$ 607.66	9.55%	
37	H2M11	Havasu Commercial - 10"	720,000	\$ 6,452.53	\$ 7,074.26	\$ 621.74	9.64%	
38	H2M11	Havasu Commercial - 10"	740,000	\$ 6,539.13	\$ 7,174.94	\$ 635.81	9.72%	
39	H2M11	Havasu Commercial - 10"	760,000	\$ 6,625.72	\$ 7,275.61	\$ 649.89	9.81%	
40	H2M11	Havasu Commercial - 10"	780,000	\$ 6,712.32	\$ 7,376.29	\$ 663.96	9.89%	
41	H2M11	Havasu Commercial - 10"	800,000	\$ 6,798.92	\$ 7,476.96	\$ 678.04	9.97%	
42	H2M11	Havasu Commercial - 10"	820,000	\$ 6,885.52	\$ 7,577.63	\$ 692.12	10.05%	
43	H2M11	Havasu Commercial - 10"	840,000	\$ 6,972.12	\$ 7,678.31	\$ 706.19	10.13%	
44	H2M11	Havasu Commercial - 10"	860,000	\$ 7,058.71	\$ 7,778.98	\$ 720.27	10.20%	
45	H2M11	Havasu Commercial - 10"	880,000	\$ 7,145.31	\$ 7,879.66	\$ 734.34	10.28%	
46	H2M11	Havasu Commercial - 10"	900,000	\$ 7,231.91	\$ 7,980.33	\$ 748.42	10.35%	
47	H2M11	Havasu Commercial - 10"	920,000	\$ 7,318.51	\$ 8,081.00	\$ 762.50	10.42%	
48	H2M11	Havasu Commercial - 10"	940,000	\$ 7,405.11	\$ 8,181.68	\$ 776.57	10.49%	
49	H2M11	Havasu Commercial - 10"	960,000	\$ 7,491.70	\$ 8,282.35	\$ 790.65	10.55%	
50	H2M11	Havasu Commercial - 10"	980,000	\$ 7,578.30	\$ 8,383.03	\$ 804.72	10.62%	
51	H2M11	Havasu Commercial - 10"	1,000,000	\$ 7,664.90	\$ 8,483.70	\$ 818.80	10.68%	
52	H2M11	Havasu Commercial - 10"	1,020,000	\$ 7,751.50	\$ 8,584.37	\$ 832.88	10.74%	
53	H2M11	Havasu Commercial - 10"	1,040,000	\$ 7,838.10	\$ 8,685.05	\$ 846.95	10.81%	
54	H2M11	Havasu Commercial - 10"	1,060,000	\$ 7,924.69	\$ 8,785.72	\$ 861.03	10.87%	
55	H2M11	Havasu Commercial - 10"	1,080,000	\$ 8,011.29	\$ 8,886.40	\$ 875.10	10.92%	
56								
57	H2M11	Havasu Commercial - 10"	Average:	-	\$ 3,335.00	\$ 3,450.00	\$ 115.00	3.45%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H2M1J	Havasu Commercial - 12"	-	\$ 6,235.00	\$ 6,450.00	\$ 215.00 3.45%
2	H2M1J	Havasu Commercial - 12"	20,000	\$ 6,321.60	\$ 6,550.67	\$ 229.08 3.62%
3	H2M1J	Havasu Commercial - 12"	40,000	\$ 6,408.20	\$ 6,651.35	\$ 243.15 3.79%
4	H2M1J	Havasu Commercial - 12"	60,000	\$ 6,494.79	\$ 6,752.02	\$ 257.23 3.96%
5	H2M1J	Havasu Commercial - 12"	80,000	\$ 6,581.39	\$ 6,852.70	\$ 271.30 4.12%
6	H2M1J	Havasu Commercial - 12"	100,000	\$ 6,667.99	\$ 6,953.37	\$ 285.38 4.28%
7	H2M1J	Havasu Commercial - 12"	120,000	\$ 6,754.59	\$ 7,054.04	\$ 299.46 4.43%
8	H2M1J	Havasu Commercial - 12"	140,000	\$ 6,841.19	\$ 7,154.72	\$ 313.53 4.58%
9	H2M1J	Havasu Commercial - 12"	160,000	\$ 6,927.78	\$ 7,255.39	\$ 327.61 4.73%
10	H2M1J	Havasu Commercial - 12"	180,000	\$ 7,014.38	\$ 7,356.07	\$ 341.68 4.87%
11	H2M1J	Havasu Commercial - 12"	200,000	\$ 7,100.98	\$ 7,456.74	\$ 355.76 5.01%
12	H2M1J	Havasu Commercial - 12"	220,000	\$ 7,187.58	\$ 7,557.41	\$ 369.84 5.15%
13	H2M1J	Havasu Commercial - 12"	240,000	\$ 7,274.18	\$ 7,658.09	\$ 383.91 5.28%
14	H2M1J	Havasu Commercial - 12"	260,000	\$ 7,360.77	\$ 7,758.76	\$ 397.99 5.41%
15	H2M1J	Havasu Commercial - 12"	280,000	\$ 7,447.37	\$ 7,859.44	\$ 412.06 5.53%
16	H2M1J	Havasu Commercial - 12"	300,000	\$ 7,533.97	\$ 7,960.11	\$ 426.14 5.66%
17	H2M1J	Havasu Commercial - 12"	320,000	\$ 7,620.57	\$ 8,060.78	\$ 440.22 5.78%
18	H2M1J	Havasu Commercial - 12"	340,000	\$ 7,707.17	\$ 8,161.46	\$ 454.29 5.89%
19	H2M1J	Havasu Commercial - 12"	360,000	\$ 7,793.76	\$ 8,262.13	\$ 468.37 6.01%
20	H2M1J	Havasu Commercial - 12"	380,000	\$ 7,880.36	\$ 8,362.81	\$ 482.44 6.12%
21	H2M1J	Havasu Commercial - 12"	400,000	\$ 7,966.96	\$ 8,463.48	\$ 496.52 6.23%
22	H2M1J	Havasu Commercial - 12"	420,000	\$ 8,053.56	\$ 8,564.15	\$ 510.60 6.34%
23	H2M1J	Havasu Commercial - 12"	440,000	\$ 8,140.16	\$ 8,664.83	\$ 524.67 6.45%
24	H2M1J	Havasu Commercial - 12"	460,000	\$ 8,226.75	\$ 8,765.50	\$ 538.75 6.55%
25	H2M1J	Havasu Commercial - 12"	480,000	\$ 8,313.35	\$ 8,866.18	\$ 552.82 6.65%
26	H2M1J	Havasu Commercial - 12"	500,000	\$ 8,399.95	\$ 8,966.85	\$ 566.90 6.75%
27	H2M1J	Havasu Commercial - 12"	520,000	\$ 8,486.55	\$ 9,067.52	\$ 580.98 6.85%
28	H2M1J	Havasu Commercial - 12"	540,000	\$ 8,573.15	\$ 9,168.20	\$ 595.05 6.94%
29	H2M1J	Havasu Commercial - 12"	560,000	\$ 8,659.74	\$ 9,268.87	\$ 609.13 7.03%
30	H2M1J	Havasu Commercial - 12"	580,000	\$ 8,746.34	\$ 9,369.55	\$ 623.20 7.13%
31	H2M1J	Havasu Commercial - 12"	600,000	\$ 8,832.94	\$ 9,470.22	\$ 637.28 7.21%
32	H2M1J	Havasu Commercial - 12"	620,000	\$ 8,919.54	\$ 9,570.89	\$ 651.36 7.30%
33	H2M1J	Havasu Commercial - 12"	640,000	\$ 9,006.14	\$ 9,671.57	\$ 665.43 7.39%
34	H2M1J	Havasu Commercial - 12"	660,000	\$ 9,092.73	\$ 9,772.24	\$ 679.51 7.47%
35	H2M1J	Havasu Commercial - 12"	680,000	\$ 9,179.33	\$ 9,872.92	\$ 693.58 7.56%
36	H2M1J	Havasu Commercial - 12"	700,000	\$ 9,265.93	\$ 9,973.59	\$ 707.66 7.64%
37	H2M1J	Havasu Commercial - 12"	720,000	\$ 9,352.53	\$ 10,074.26	\$ 721.74 7.72%
38	H2M1J	Havasu Commercial - 12"	740,000	\$ 9,439.13	\$ 10,174.94	\$ 735.81 7.80%
39	H2M1J	Havasu Commercial - 12"	760,000	\$ 9,525.72	\$ 10,275.61	\$ 749.89 7.87%
40	H2M1J	Havasu Commercial - 12"	780,000	\$ 9,612.32	\$ 10,376.29	\$ 763.96 7.95%
41	H2M1J	Havasu Commercial - 12"	800,000	\$ 9,698.92	\$ 10,476.96	\$ 778.04 8.02%
42	H2M1J	Havasu Commercial - 12"	820,000	\$ 9,785.52	\$ 10,577.63	\$ 792.12 8.09%
43	H2M1J	Havasu Commercial - 12"	840,000	\$ 9,872.12	\$ 10,678.31	\$ 806.19 8.17%
44	H2M1J	Havasu Commercial - 12"	860,000	\$ 9,958.71	\$ 10,778.98	\$ 820.27 8.24%
45	H2M1J	Havasu Commercial - 12"	880,000	\$ 10,045.31	\$ 10,879.66	\$ 834.34 8.31%
46	H2M1J	Havasu Commercial - 12"	900,000	\$ 10,131.91	\$ 10,980.33	\$ 848.42 8.37%
47	H2M1J	Havasu Commercial - 12"	920,000	\$ 10,218.51	\$ 11,081.00	\$ 862.50 8.44%
48	H2M1J	Havasu Commercial - 12"	940,000	\$ 10,305.11	\$ 11,181.68	\$ 876.57 8.51%
49	H2M1J	Havasu Commercial - 12"	960,000	\$ 10,391.70	\$ 11,282.35	\$ 890.65 8.57%
50	H2M1J	Havasu Commercial - 12"	980,000	\$ 10,478.30	\$ 11,383.03	\$ 904.72 8.63%
51	H2M1J	Havasu Commercial - 12"	1,000,000	\$ 10,564.90	\$ 11,483.70	\$ 918.80 8.70%
52	H2M1J	Havasu Commercial - 12"	1,020,000	\$ 10,651.50	\$ 11,584.37	\$ 932.88 8.76%
53	H2M1J	Havasu Commercial - 12"	1,040,000	\$ 10,738.10	\$ 11,685.05	\$ 946.95 8.82%
54	H2M1J	Havasu Commercial - 12"	1,060,000	\$ 10,824.69	\$ 11,785.72	\$ 961.03 8.88%
55	H2M1J	Havasu Commercial - 12"	1,080,000	\$ 10,911.29	\$ 11,886.40	\$ 975.10 8.94%
56						
57	H2M1J	Havasu Commercial - 12"	Average:	-	\$ 6,235.00	\$ 6,450.00 \$ 215.00 3.45%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H1M3B	Havasu Res Apt - 1" RV	-	\$ 2,511.60	\$ 2,787.88	\$ 276.28 11.00%
2	H1M3B	Havasu Res Apt - 1" RV	20,000	\$ 2,610.61	\$ 2,888.55	\$ 277.94 10.65%
3	H1M3B	Havasu Res Apt - 1" RV	40,000	\$ 2,746.84	\$ 2,989.22	\$ 242.38 8.82%
4	H1M3B	Havasu Res Apt - 1" RV	60,000	\$ 2,883.08	\$ 3,119.35	\$ 236.27 8.19%
5	H1M3B	Havasu Res Apt - 1" RV	80,000	\$ 3,019.32	\$ 3,259.28	\$ 239.97 7.95%
6	H1M3B	Havasu Res Apt - 1" RV	100,000	\$ 3,155.55	\$ 3,399.22	\$ 243.67 7.72%
7	H1M3B	Havasu Res Apt - 1" RV	120,000	\$ 3,291.79	\$ 3,539.16	\$ 247.37 7.51%
8	H1M3B	Havasu Res Apt - 1" RV	140,000	\$ 3,428.03	\$ 3,679.10	\$ 251.07 7.32%
9	H1M3B	Havasu Res Apt - 1" RV	160,000	\$ 3,564.26	\$ 3,819.04	\$ 254.77 7.15%
10	H1M3B	Havasu Res Apt - 1" RV	180,000	\$ 3,700.50	\$ 3,958.97	\$ 258.48 6.98%
11	H1M3B	Havasu Res Apt - 1" RV	200,000	\$ 3,836.74	\$ 4,098.91	\$ 262.18 6.83%
12	H1M3B	Havasu Res Apt - 1" RV	220,000	\$ 3,972.97	\$ 4,238.85	\$ 265.88 6.69%
13	H1M3B	Havasu Res Apt - 1" RV	240,000	\$ 4,109.21	\$ 4,378.79	\$ 269.58 6.56%
14	H1M3B	Havasu Res Apt - 1" RV	260,000	\$ 4,245.44	\$ 4,518.73	\$ 273.28 6.44%
15	H1M3B	Havasu Res Apt - 1" RV	280,000	\$ 4,381.68	\$ 4,658.66	\$ 276.98 6.32%
16	H1M3B	Havasu Res Apt - 1" RV	300,000	\$ 4,517.92	\$ 4,798.60	\$ 280.68 6.21%
17	H1M3B	Havasu Res Apt - 1" RV	320,000	\$ 4,654.15	\$ 4,938.54	\$ 284.39 6.11%
18	H1M3B	Havasu Res Apt - 1" RV	340,000	\$ 4,790.39	\$ 5,078.48	\$ 288.09 6.01%
19	H1M3B	Havasu Res Apt - 1" RV	360,000	\$ 4,926.63	\$ 5,218.42	\$ 291.79 5.92%
20	H1M3B	Havasu Res Apt - 1" RV	380,000	\$ 5,062.86	\$ 5,358.35	\$ 295.49 5.84%
21	H1M3B	Havasu Res Apt - 1" RV	400,000	\$ 5,199.10	\$ 5,498.29	\$ 299.19 5.75%
22	H1M3B	Havasu Res Apt - 1" RV	420,000	\$ 5,335.34	\$ 5,638.23	\$ 302.89 5.68%
23	H1M3B	Havasu Res Apt - 1" RV	440,000	\$ 5,471.57	\$ 5,778.17	\$ 306.60 5.60%
24	H1M3B	Havasu Res Apt - 1" RV	460,000	\$ 5,607.81	\$ 5,918.11	\$ 310.30 5.53%
25	H1M3B	Havasu Res Apt - 1" RV	480,000	\$ 5,744.04	\$ 6,058.04	\$ 314.00 5.47%
26	H1M3B	Havasu Res Apt - 1" RV	500,000	\$ 5,880.28	\$ 6,197.98	\$ 317.70 5.40%
27	H1M3B	Havasu Res Apt - 1" RV	520,000	\$ 6,016.52	\$ 6,337.92	\$ 321.40 5.34%
28	H1M3B	Havasu Res Apt - 1" RV	540,000	\$ 6,152.75	\$ 6,477.86	\$ 325.10 5.28%
29	H1M3B	Havasu Res Apt - 1" RV	560,000	\$ 6,288.99	\$ 6,617.80	\$ 328.81 5.23%
30	H1M3B	Havasu Res Apt - 1" RV	580,000	\$ 6,425.23	\$ 6,757.73	\$ 332.51 5.18%
31	H1M3B	Havasu Res Apt - 1" RV	600,000	\$ 6,561.46	\$ 6,897.67	\$ 336.21 5.12%
32	H1M3B	Havasu Res Apt - 1" RV	620,000	\$ 6,697.70	\$ 7,037.61	\$ 339.91 5.08%
33	H1M3B	Havasu Res Apt - 1" RV	640,000	\$ 6,833.94	\$ 7,177.55	\$ 343.61 5.03%
34	H1M3B	Havasu Res Apt - 1" RV	660,000	\$ 6,970.17	\$ 7,317.49	\$ 347.31 4.98%
35	H1M3B	Havasu Res Apt - 1" RV	680,000	\$ 7,106.41	\$ 7,457.42	\$ 351.02 4.94%
36	H1M3B	Havasu Res Apt - 1" RV	700,000	\$ 7,242.65	\$ 7,597.36	\$ 354.72 4.90%
37	H1M3B	Havasu Res Apt - 1" RV	720,000	\$ 7,378.88	\$ 7,737.30	\$ 358.42 4.86%
38	H1M3B	Havasu Res Apt - 1" RV	740,000	\$ 7,515.12	\$ 7,877.24	\$ 362.12 4.82%
39	H1M3B	Havasu Res Apt - 1" RV	760,000	\$ 7,651.35	\$ 8,017.18	\$ 365.82 4.78%
40	H1M3B	Havasu Res Apt - 1" RV	780,000	\$ 7,787.59	\$ 8,157.11	\$ 369.52 4.75%
41	H1M3B	Havasu Res Apt - 1" RV	800,000	\$ 7,923.83	\$ 8,297.05	\$ 373.22 4.71%
42	H1M3B	Havasu Res Apt - 1" RV	820,000	\$ 8,060.06	\$ 8,436.99	\$ 376.93 4.68%
43	H1M3B	Havasu Res Apt - 1" RV	840,000	\$ 8,196.30	\$ 8,576.93	\$ 380.63 4.64%
44	H1M3B	Havasu Res Apt - 1" RV	860,000	\$ 8,332.54	\$ 8,716.87	\$ 384.33 4.61%
45	H1M3B	Havasu Res Apt - 1" RV	880,000	\$ 8,468.77	\$ 8,856.80	\$ 388.03 4.58%
46	H1M3B	Havasu Res Apt - 1" RV	900,000	\$ 8,605.01	\$ 8,996.74	\$ 391.73 4.55%
47	H1M3B	Havasu Res Apt - 1" RV	920,000	\$ 8,741.25	\$ 9,136.68	\$ 395.43 4.52%
48	H1M3B	Havasu Res Apt - 1" RV	940,000	\$ 8,877.48	\$ 9,276.62	\$ 399.14 4.50%
49	H1M3B	Havasu Res Apt - 1" RV	960,000	\$ 9,013.72	\$ 9,416.56	\$ 402.84 4.47%
50	H1M3B	Havasu Res Apt - 1" RV	980,000	\$ 9,149.95	\$ 9,556.49	\$ 406.54 4.44%
51	H1M3B	Havasu Res Apt - 1" RV	1,000,000	\$ 9,286.19	\$ 9,696.43	\$ 410.24 4.42%
52	H1M3B	Havasu Res Apt - 1" RV	1,020,000	\$ 9,422.43	\$ 9,836.37	\$ 413.94 4.39%
53	H1M3B	Havasu Res Apt - 1" RV	1,040,000	\$ 9,558.66	\$ 9,976.31	\$ 417.64 4.37%
54	H1M3B	Havasu Res Apt - 1" RV	1,060,000	\$ 9,694.90	\$ 10,116.25	\$ 421.35 4.35%
55	H1M3B	Havasu Res Apt - 1" RV	1,080,000	\$ 9,831.14	\$ 10,256.18	\$ 425.05 4.32%
56						
57	H1M3B	Havasu Res Apt - 1" RV	Average: 1,530	\$ 2,518.22	\$ 2,795.58	\$ 277.35 11.01%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount	%	
1	H1M3L	Havasu Res Apt - 1"- LH RV	-	\$ -	\$ -	\$ -	-	0.00%
2	H1M3L	Havasu Res Apt - 1"- LH RV	5,000	\$ 21.65	\$ 25.17	\$ 3.52	16.25%	
3	H1M3L	Havasu Res Apt - 1"- LH RV	10,000	\$ 43.30	\$ 50.34	\$ 7.04	16.25%	
4	H1M3L	Havasu Res Apt - 1"- LH RV	15,000	\$ 64.95	\$ 75.51	\$ 10.56	16.25%	
5	H1M3L	Havasu Res Apt - 1"- LH RV	20,000	\$ 99.01	\$ 100.67	\$ 1.67	1.68%	
6	H1M3L	Havasu Res Apt - 1"- LH RV	25,000	\$ 133.07	\$ 125.84	\$ (7.22)	-5.43%	
7	H1M3L	Havasu Res Apt - 1"- LH RV	30,000	\$ 167.13	\$ 151.01	\$ (16.11)	-9.64%	
8	H1M3L	Havasu Res Apt - 1"- LH RV	35,000	\$ 201.18	\$ 176.18	\$ (25.01)	-12.43%	
9	H1M3L	Havasu Res Apt - 1"- LH RV	40,000	\$ 235.24	\$ 201.35	\$ (33.90)	-14.41%	
10	H1M3L	Havasu Res Apt - 1"- LH RV	45,000	\$ 269.30	\$ 226.52	\$ (42.79)	-15.89%	
11	H1M3L	Havasu Res Apt - 1"- LH RV	50,000	\$ 303.36	\$ 261.50	\$ (41.86)	-13.80%	
12	H1M3L	Havasu Res Apt - 1"- LH RV	55,000	\$ 337.42	\$ 296.49	\$ (40.94)	-12.13%	
13	H1M3L	Havasu Res Apt - 1"- LH RV	60,000	\$ 371.48	\$ 331.47	\$ (40.01)	-10.77%	
14	H1M3L	Havasu Res Apt - 1"- LH RV	65,000	\$ 405.54	\$ 366.45	\$ (39.09)	-9.64%	
15	H1M3L	Havasu Res Apt - 1"- LH RV	70,000	\$ 439.60	\$ 401.44	\$ (38.16)	-8.68%	
16	H1M3L	Havasu Res Apt - 1"- LH RV	75,000	\$ 473.66	\$ 436.42	\$ (37.23)	-7.86%	
17	H1M3L	Havasu Res Apt - 1"- LH RV	80,000	\$ 507.72	\$ 471.41	\$ (36.31)	-7.15%	
18	H1M3L	Havasu Res Apt - 1"- LH RV	85,000	\$ 541.78	\$ 506.39	\$ (35.38)	-6.53%	
19	H1M3L	Havasu Res Apt - 1"- LH RV	90,000	\$ 575.84	\$ 541.38	\$ (34.46)	-5.98%	
20	H1M3L	Havasu Res Apt - 1"- LH RV	95,000	\$ 609.89	\$ 576.36	\$ (33.53)	-5.50%	
21	H1M3L	Havasu Res Apt - 1"- LH RV	100,000	\$ 643.95	\$ 611.35	\$ (32.61)	-5.06%	
22	H1M3L	Havasu Res Apt - 1"- LH RV	105,000	\$ 678.01	\$ 646.33	\$ (31.68)	-4.67%	
23	H1M3L	Havasu Res Apt - 1"- LH RV	110,000	\$ 712.07	\$ 681.31	\$ (30.76)	-4.32%	
24	H1M3L	Havasu Res Apt - 1"- LH RV	115,000	\$ 746.13	\$ 716.30	\$ (29.83)	-4.00%	
25	H1M3L	Havasu Res Apt - 1"- LH RV	120,000	\$ 780.19	\$ 751.28	\$ (28.91)	-3.70%	
26	H1M3L	Havasu Res Apt - 1"- LH RV	125,000	\$ 814.25	\$ 786.27	\$ (27.98)	-3.44%	
27	H1M3L	Havasu Res Apt - 1"- LH RV	130,000	\$ 848.31	\$ 821.25	\$ (27.05)	-3.19%	
28	H1M3L	Havasu Res Apt - 1"- LH RV	135,000	\$ 882.37	\$ 856.24	\$ (26.13)	-2.96%	
29	H1M3L	Havasu Res Apt - 1"- LH RV	140,000	\$ 916.43	\$ 891.22	\$ (25.20)	-2.75%	
30	H1M3L	Havasu Res Apt - 1"- LH RV	145,000	\$ 950.49	\$ 926.21	\$ (24.28)	-2.55%	
31	H1M3L	Havasu Res Apt - 1"- LH RV	150,000	\$ 984.54	\$ 961.19	\$ (23.35)	-2.37%	
32	H1M3L	Havasu Res Apt - 1"- LH RV	155,000	\$ 1,018.60	\$ 996.18	\$ (22.43)	-2.20%	
33	H1M3L	Havasu Res Apt - 1"- LH RV	160,000	\$ 1,052.66	\$ 1,031.16	\$ (21.50)	-2.04%	
34	H1M3L	Havasu Res Apt - 1"- LH RV	165,000	\$ 1,086.72	\$ 1,066.14	\$ (20.58)	-1.89%	
35	H1M3L	Havasu Res Apt - 1"- LH RV	170,000	\$ 1,120.78	\$ 1,101.13	\$ (19.65)	-1.75%	
36	H1M3L	Havasu Res Apt - 1"- LH RV	175,000	\$ 1,154.84	\$ 1,136.11	\$ (18.73)	-1.62%	
37	H1M3L	Havasu Res Apt - 1"- LH RV	180,000	\$ 1,188.90	\$ 1,171.10	\$ (17.80)	-1.50%	
38	H1M3L	Havasu Res Apt - 1"- LH RV	185,000	\$ 1,222.96	\$ 1,206.08	\$ (16.88)	-1.38%	
39	H1M3L	Havasu Res Apt - 1"- LH RV	190,000	\$ 1,257.02	\$ 1,241.07	\$ (15.95)	-1.27%	
40	H1M3L	Havasu Res Apt - 1"- LH RV	195,000	\$ 1,291.08	\$ 1,276.05	\$ (15.02)	-1.16%	
41	H1M3L	Havasu Res Apt - 1"- LH RV	200,000	\$ 1,325.14	\$ 1,311.04	\$ (14.10)	-1.06%	
42	H1M3L	Havasu Res Apt - 1"- LH RV	205,000	\$ 1,359.19	\$ 1,346.02	\$ (13.17)	-0.97%	
43	H1M3L	Havasu Res Apt - 1"- LH RV	210,000	\$ 1,393.25	\$ 1,381.00	\$ (12.25)	-0.88%	
44	H1M3L	Havasu Res Apt - 1"- LH RV	215,000	\$ 1,427.31	\$ 1,415.99	\$ (11.32)	-0.79%	
45	H1M3L	Havasu Res Apt - 1"- LH RV	220,000	\$ 1,461.37	\$ 1,450.97	\$ (10.40)	-0.71%	
46	H1M3L	Havasu Res Apt - 1"- LH RV	225,000	\$ 1,495.43	\$ 1,485.96	\$ (9.47)	-0.63%	
47	H1M3L	Havasu Res Apt - 1"- LH RV	230,000	\$ 1,529.49	\$ 1,520.94	\$ (8.55)	-0.56%	
48	H1M3L	Havasu Res Apt - 1"- LH RV	235,000	\$ 1,563.55	\$ 1,555.93	\$ (7.62)	-0.49%	
49	H1M3L	Havasu Res Apt - 1"- LH RV	240,000	\$ 1,597.61	\$ 1,590.91	\$ (6.70)	-0.42%	
50	H1M3L	Havasu Res Apt - 1"- LH RV	245,000	\$ 1,631.67	\$ 1,625.90	\$ (5.77)	-0.35%	
51	H1M3L	Havasu Res Apt - 1"- LH RV	250,000	\$ 1,665.73	\$ 1,660.88	\$ (4.85)	-0.29%	
52	H1M3L	Havasu Res Apt - 1"- LH RV	255,000	\$ 1,699.79	\$ 1,695.87	\$ (3.92)	-0.23%	
53	H1M3L	Havasu Res Apt - 1"- LH RV	260,000	\$ 1,733.84	\$ 1,730.85	\$ (2.99)	-0.17%	
54	H1M3L	Havasu Res Apt - 1"- LH RV	265,000	\$ 1,767.90	\$ 1,765.83	\$ (2.07)	-0.12%	
55	H1M3L	Havasu Res Apt - 1"- LH RV	270,000	\$ 1,801.96	\$ 1,800.82	\$ (1.14)	-0.06%	
56								
57	H1M3L	Havasu Res Apt - 1"- LH RV	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount	%	
1	H1M3M	Havasu Res Apt - 1"- D Hlls RV	-	\$ -	\$ -	\$ -	-	0.00%
2	H1M3M	Havasu Res Apt - 1"- D Hlls RV	5,000	\$ 21.65	\$ 25.17	\$ 3.52	16.25%	
3	H1M3M	Havasu Res Apt - 1"- D Hlls RV	10,000	\$ 43.30	\$ 50.34	\$ 7.04	16.25%	
4	H1M3M	Havasu Res Apt - 1"- D Hlls RV	15,000	\$ 64.95	\$ 75.51	\$ 10.56	16.25%	
5	H1M3M	Havasu Res Apt - 1"- D Hlls RV	20,000	\$ 99.01	\$ 100.67	\$ 1.67	1.68%	
6	H1M3M	Havasu Res Apt - 1"- D Hlls RV	25,000	\$ 133.07	\$ 125.84	\$ (7.22)	-5.43%	
7	H1M3M	Havasu Res Apt - 1"- D Hlls RV	30,000	\$ 167.13	\$ 151.01	\$ (16.11)	-9.64%	
8	H1M3M	Havasu Res Apt - 1"- D Hlls RV	35,000	\$ 201.18	\$ 176.18	\$ (25.01)	-12.43%	
9	H1M3M	Havasu Res Apt - 1"- D Hlls RV	40,000	\$ 235.24	\$ 201.35	\$ (33.90)	-14.41%	
10	H1M3M	Havasu Res Apt - 1"- D Hlls RV	45,000	\$ 269.30	\$ 226.52	\$ (42.79)	-15.89%	
11	H1M3M	Havasu Res Apt - 1"- D Hlls RV	50,000	\$ 303.36	\$ 261.50	\$ (41.86)	-13.80%	
12	H1M3M	Havasu Res Apt - 1"- D Hlls RV	55,000	\$ 337.42	\$ 296.49	\$ (40.94)	-12.13%	
13	H1M3M	Havasu Res Apt - 1"- D Hlls RV	60,000	\$ 371.48	\$ 331.47	\$ (40.01)	-10.77%	
14	H1M3M	Havasu Res Apt - 1"- D Hlls RV	65,000	\$ 405.54	\$ 366.45	\$ (39.09)	-9.64%	
15	H1M3M	Havasu Res Apt - 1"- D Hlls RV	70,000	\$ 439.60	\$ 401.44	\$ (38.16)	-8.68%	
16	H1M3M	Havasu Res Apt - 1"- D Hlls RV	75,000	\$ 473.66	\$ 436.42	\$ (37.23)	-7.86%	
17	H1M3M	Havasu Res Apt - 1"- D Hlls RV	80,000	\$ 507.72	\$ 471.41	\$ (36.31)	-7.15%	
18	H1M3M	Havasu Res Apt - 1"- D Hlls RV	85,000	\$ 541.78	\$ 506.39	\$ (35.38)	-6.53%	
19	H1M3M	Havasu Res Apt - 1"- D Hlls RV	90,000	\$ 575.84	\$ 541.38	\$ (34.46)	-5.98%	
20	H1M3M	Havasu Res Apt - 1"- D Hlls RV	95,000	\$ 609.89	\$ 576.36	\$ (33.53)	-5.50%	
21	H1M3M	Havasu Res Apt - 1"- D Hlls RV	100,000	\$ 643.95	\$ 611.35	\$ (32.61)	-5.06%	
22	H1M3M	Havasu Res Apt - 1"- D Hlls RV	105,000	\$ 678.01	\$ 646.33	\$ (31.68)	-4.67%	
23	H1M3M	Havasu Res Apt - 1"- D Hlls RV	110,000	\$ 712.07	\$ 681.31	\$ (30.76)	-4.32%	
24	H1M3M	Havasu Res Apt - 1"- D Hlls RV	115,000	\$ 746.13	\$ 716.30	\$ (29.83)	-4.00%	
25	H1M3M	Havasu Res Apt - 1"- D Hlls RV	120,000	\$ 780.19	\$ 751.28	\$ (28.91)	-3.70%	
26	H1M3M	Havasu Res Apt - 1"- D Hlls RV	125,000	\$ 814.25	\$ 786.27	\$ (27.98)	-3.44%	
27	H1M3M	Havasu Res Apt - 1"- D Hlls RV	130,000	\$ 848.31	\$ 821.25	\$ (27.05)	-3.19%	
28	H1M3M	Havasu Res Apt - 1"- D Hlls RV	135,000	\$ 882.37	\$ 856.24	\$ (26.13)	-2.96%	
29	H1M3M	Havasu Res Apt - 1"- D Hlls RV	140,000	\$ 916.43	\$ 891.22	\$ (25.20)	-2.75%	
30	H1M3M	Havasu Res Apt - 1"- D Hlls RV	145,000	\$ 950.49	\$ 926.21	\$ (24.28)	-2.55%	
31	H1M3M	Havasu Res Apt - 1"- D Hlls RV	150,000	\$ 984.54	\$ 961.19	\$ (23.35)	-2.37%	
32	H1M3M	Havasu Res Apt - 1"- D Hlls RV	155,000	\$ 1,018.60	\$ 996.18	\$ (22.43)	-2.20%	
33	H1M3M	Havasu Res Apt - 1"- D Hlls RV	160,000	\$ 1,052.66	\$ 1,031.16	\$ (21.50)	-2.04%	
34	H1M3M	Havasu Res Apt - 1"- D Hlls RV	165,000	\$ 1,086.72	\$ 1,066.14	\$ (20.58)	-1.89%	
35	H1M3M	Havasu Res Apt - 1"- D Hlls RV	170,000	\$ 1,120.78	\$ 1,101.13	\$ (19.65)	-1.75%	
36	H1M3M	Havasu Res Apt - 1"- D Hlls RV	175,000	\$ 1,154.84	\$ 1,136.11	\$ (18.73)	-1.62%	
37	H1M3M	Havasu Res Apt - 1"- D Hlls RV	180,000	\$ 1,188.90	\$ 1,171.10	\$ (17.80)	-1.50%	
38	H1M3M	Havasu Res Apt - 1"- D Hlls RV	185,000	\$ 1,222.96	\$ 1,206.08	\$ (16.88)	-1.38%	
39	H1M3M	Havasu Res Apt - 1"- D Hlls RV	190,000	\$ 1,257.02	\$ 1,241.07	\$ (15.95)	-1.27%	
40	H1M3M	Havasu Res Apt - 1"- D Hlls RV	195,000	\$ 1,291.08	\$ 1,276.05	\$ (15.02)	-1.16%	
41	H1M3M	Havasu Res Apt - 1"- D Hlls RV	200,000	\$ 1,325.14	\$ 1,311.04	\$ (14.10)	-1.06%	
42	H1M3M	Havasu Res Apt - 1"- D Hlls RV	205,000	\$ 1,359.19	\$ 1,346.02	\$ (13.17)	-0.97%	
43	H1M3M	Havasu Res Apt - 1"- D Hlls RV	210,000	\$ 1,393.25	\$ 1,381.00	\$ (12.25)	-0.88%	
44	H1M3M	Havasu Res Apt - 1"- D Hlls RV	215,000	\$ 1,427.31	\$ 1,415.99	\$ (11.32)	-0.79%	
45	H1M3M	Havasu Res Apt - 1"- D Hlls RV	220,000	\$ 1,461.37	\$ 1,450.97	\$ (10.40)	-0.71%	
46	H1M3M	Havasu Res Apt - 1"- D Hlls RV	225,000	\$ 1,495.43	\$ 1,485.96	\$ (9.47)	-0.63%	
47	H1M3M	Havasu Res Apt - 1"- D Hlls RV	230,000	\$ 1,529.49	\$ 1,520.94	\$ (8.55)	-0.56%	
48	H1M3M	Havasu Res Apt - 1"- D Hlls RV	235,000	\$ 1,563.55	\$ 1,555.93	\$ (7.62)	-0.49%	
49	H1M3M	Havasu Res Apt - 1"- D Hlls RV	240,000	\$ 1,597.61	\$ 1,590.91	\$ (6.70)	-0.42%	
50	H1M3M	Havasu Res Apt - 1"- D Hlls RV	245,000	\$ 1,631.67	\$ 1,625.90	\$ (5.77)	-0.35%	
51	H1M3M	Havasu Res Apt - 1"- D Hlls RV	250,000	\$ 1,665.73	\$ 1,660.88	\$ (4.85)	-0.29%	
52	H1M3M	Havasu Res Apt - 1"- D Hlls RV	255,000	\$ 1,699.79	\$ 1,695.87	\$ (3.92)	-0.23%	
53	H1M3M	Havasu Res Apt - 1"- D Hlls RV	260,000	\$ 1,733.84	\$ 1,730.85	\$ (2.99)	-0.17%	
54	H1M3M	Havasu Res Apt - 1"- D Hlls RV	265,000	\$ 1,767.90	\$ 1,765.83	\$ (2.07)	-0.12%	
55	H1M3M	Havasu Res Apt - 1"- D Hlls RV	270,000	\$ 1,801.96	\$ 1,800.82	\$ (1.14)	-0.06%	
56								
57	H1M3M	Havasu Res Apt - 1"- D Hlls RV	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount	%
1	H1M3D	Havasu Res Apt - 2"	-	\$ 18.20	\$ 20.20	\$ 2.00	11.00%
2	H1M3D	Havasu Res Apt - 2"	5,000	\$ 39.85	\$ 45.37	\$ 5.52	13.85%
3	H1M3D	Havasu Res Apt - 2"	10,000	\$ 61.50	\$ 70.54	\$ 9.04	14.70%
4	H1M3D	Havasu Res Apt - 2"	15,000	\$ 83.15	\$ 95.71	\$ 12.56	15.10%
5	H1M3D	Havasu Res Apt - 2"	20,000	\$ 104.80	\$ 120.88	\$ 16.08	15.34%
6	H1M3D	Havasu Res Apt - 2"	25,000	\$ 126.45	\$ 146.04	\$ 19.60	15.50%
7	H1M3D	Havasu Res Apt - 2"	30,000	\$ 148.10	\$ 171.21	\$ 23.12	15.61%
8	H1M3D	Havasu Res Apt - 2"	35,000	\$ 169.75	\$ 196.38	\$ 26.63	15.69%
9	H1M3D	Havasu Res Apt - 2"	40,000	\$ 191.40	\$ 221.55	\$ 30.15	15.75%
10	H1M3D	Havasu Res Apt - 2"	45,000	\$ 213.05	\$ 246.72	\$ 33.67	15.81%
11	H1M3D	Havasu Res Apt - 2"	50,000	\$ 234.70	\$ 271.89	\$ 37.19	15.85%
12	H1M3D	Havasu Res Apt - 2"	55,000	\$ 256.34	\$ 297.06	\$ 40.71	15.88%
13	H1M3D	Havasu Res Apt - 2"	60,000	\$ 277.99	\$ 322.22	\$ 44.23	15.91%
14	H1M3D	Havasu Res Apt - 2"	65,000	\$ 312.05	\$ 347.39	\$ 35.34	11.32%
15	H1M3D	Havasu Res Apt - 2"	70,000	\$ 346.11	\$ 372.56	\$ 26.45	7.64%
16	H1M3D	Havasu Res Apt - 2"	75,000	\$ 380.17	\$ 397.73	\$ 17.56	4.62%
17	H1M3D	Havasu Res Apt - 2"	80,000	\$ 414.23	\$ 422.90	\$ 8.67	2.09%
18	H1M3D	Havasu Res Apt - 2"	85,000	\$ 448.29	\$ 448.07	\$ (0.22)	-0.05%
19	H1M3D	Havasu Res Apt - 2"	90,000	\$ 482.35	\$ 473.23	\$ (9.11)	-1.89%
20	H1M3D	Havasu Res Apt - 2"	95,000	\$ 516.41	\$ 498.40	\$ (18.00)	-3.49%
21	H1M3D	Havasu Res Apt - 2"	100,000	\$ 550.47	\$ 523.57	\$ (26.89)	-4.89%
22	H1M3D	Havasu Res Apt - 2"	105,000	\$ 584.53	\$ 548.74	\$ (35.79)	-6.12%
23	H1M3D	Havasu Res Apt - 2"	110,000	\$ 618.59	\$ 573.91	\$ (44.68)	-7.22%
24	H1M3D	Havasu Res Apt - 2"	115,000	\$ 652.64	\$ 599.08	\$ (53.57)	-8.21%
25	H1M3D	Havasu Res Apt - 2"	120,000	\$ 686.70	\$ 624.25	\$ (62.46)	-9.10%
26	H1M3D	Havasu Res Apt - 2"	125,000	\$ 720.76	\$ 649.41	\$ (71.35)	-9.90%
27	H1M3D	Havasu Res Apt - 2"	130,000	\$ 754.82	\$ 674.58	\$ (80.24)	-10.63%
28	H1M3D	Havasu Res Apt - 2"	135,000	\$ 788.88	\$ 699.75	\$ (89.13)	-11.30%
29	H1M3D	Havasu Res Apt - 2"	140,000	\$ 822.94	\$ 724.92	\$ (98.02)	-11.91%
30	H1M3D	Havasu Res Apt - 2"	145,000	\$ 857.00	\$ 750.09	\$ (106.91)	-12.47%
31	H1M3D	Havasu Res Apt - 2"	150,000	\$ 891.06	\$ 775.26	\$ (115.80)	-13.00%
32	H1M3D	Havasu Res Apt - 2"	155,000	\$ 925.12	\$ 810.24	\$ (114.88)	-12.42%
33	H1M3D	Havasu Res Apt - 2"	160,000	\$ 959.18	\$ 845.23	\$ (113.95)	-11.88%
34	H1M3D	Havasu Res Apt - 2"	165,000	\$ 993.24	\$ 880.21	\$ (113.02)	-11.38%
35	H1M3D	Havasu Res Apt - 2"	170,000	\$ 1,027.29	\$ 915.19	\$ (112.10)	-10.91%
36	H1M3D	Havasu Res Apt - 2"	175,000	\$ 1,061.35	\$ 950.18	\$ (111.17)	-10.47%
37	H1M3D	Havasu Res Apt - 2"	180,000	\$ 1,095.41	\$ 985.16	\$ (110.25)	-10.06%
38	H1M3D	Havasu Res Apt - 2"	185,000	\$ 1,129.47	\$ 1,020.15	\$ (109.32)	-9.68%
39	H1M3D	Havasu Res Apt - 2"	190,000	\$ 1,163.53	\$ 1,055.13	\$ (108.40)	-9.32%
40	H1M3D	Havasu Res Apt - 2"	195,000	\$ 1,197.59	\$ 1,090.12	\$ (107.47)	-8.97%
41	H1M3D	Havasu Res Apt - 2"	200,000	\$ 1,231.65	\$ 1,125.10	\$ (106.55)	-8.65%
42	H1M3D	Havasu Res Apt - 2"	205,000	\$ 1,265.71	\$ 1,160.09	\$ (105.62)	-8.34%
43	H1M3D	Havasu Res Apt - 2"	210,000	\$ 1,299.77	\$ 1,195.07	\$ (104.70)	-8.05%
44	H1M3D	Havasu Res Apt - 2"	215,000	\$ 1,333.83	\$ 1,230.06	\$ (103.77)	-7.78%
45	H1M3D	Havasu Res Apt - 2"	220,000	\$ 1,367.89	\$ 1,265.04	\$ (102.85)	-7.52%
46	H1M3D	Havasu Res Apt - 2"	225,000	\$ 1,401.94	\$ 1,300.02	\$ (101.92)	-7.27%
47	H1M3D	Havasu Res Apt - 2"	230,000	\$ 1,436.00	\$ 1,335.01	\$ (100.99)	-7.03%
48	H1M3D	Havasu Res Apt - 2"	235,000	\$ 1,470.06	\$ 1,369.99	\$ (100.07)	-6.81%
49	H1M3D	Havasu Res Apt - 2"	240,000	\$ 1,504.12	\$ 1,404.98	\$ (99.14)	-6.59%
50	H1M3D	Havasu Res Apt - 2"	245,000	\$ 1,538.18	\$ 1,439.96	\$ (98.22)	-6.39%
51	H1M3D	Havasu Res Apt - 2"	250,000	\$ 1,572.24	\$ 1,474.95	\$ (97.29)	-6.19%
52	H1M3D	Havasu Res Apt - 2"	255,000	\$ 1,606.30	\$ 1,509.93	\$ (96.37)	-6.00%
53	H1M3D	Havasu Res Apt - 2"	260,000	\$ 1,640.36	\$ 1,544.92	\$ (95.44)	-5.82%
54	H1M3D	Havasu Res Apt - 2"	265,000	\$ 1,674.42	\$ 1,579.90	\$ (94.52)	-5.64%
55	H1M3D	Havasu Res Apt - 2"	270,000	\$ 1,708.48	\$ 1,614.88	\$ (93.59)	-5.48%
56							
57	H1M3D	Havasu Res Apt - 2"	Average: 1,000	\$ 22.53	\$ 25.24	\$ 2.71	12.01%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H1M3E	Havasu Res Apt - 3" RV	-	\$ 18.20	\$ 20.20	\$ 2.00 11.00%
2	H1M3E	Havasu Res Apt - 3" RV	5,000	\$ 21.65	\$ 25.17	\$ 3.52 16.25%
3	H1M3E	Havasu Res Apt - 3" RV	10,000	\$ 43.30	\$ 50.34	\$ 7.04 16.25%
4	H1M3E	Havasu Res Apt - 3" RV	15,000	\$ 64.95	\$ 75.51	\$ 10.56 16.25%
5	H1M3E	Havasu Res Apt - 3" RV	20,000	\$ 86.60	\$ 100.67	\$ 14.08 16.25%
6	H1M3E	Havasu Res Apt - 3" RV	25,000	\$ 108.25	\$ 125.84	\$ 17.59 16.25%
7	H1M3E	Havasu Res Apt - 3" RV	30,000	\$ 129.90	\$ 151.01	\$ 21.11 16.25%
8	H1M3E	Havasu Res Apt - 3" RV	35,000	\$ 151.55	\$ 176.18	\$ 24.63 16.25%
9	H1M3E	Havasu Res Apt - 3" RV	40,000	\$ 173.20	\$ 201.35	\$ 28.15 16.25%
10	H1M3E	Havasu Res Apt - 3" RV	45,000	\$ 194.85	\$ 226.52	\$ 31.67 16.25%
11	H1M3E	Havasu Res Apt - 3" RV	50,000	\$ 216.50	\$ 251.68	\$ 35.19 16.25%
12	H1M3E	Havasu Res Apt - 3" RV	55,000	\$ 238.14	\$ 276.85	\$ 38.71 16.25%
13	H1M3E	Havasu Res Apt - 3" RV	60,000	\$ 259.79	\$ 302.02	\$ 42.23 16.25%
14	H1M3E	Havasu Res Apt - 3" RV	65,000	\$ 281.44	\$ 327.19	\$ 45.75 16.25%
15	H1M3E	Havasu Res Apt - 3" RV	70,000	\$ 303.09	\$ 352.36	\$ 49.27 16.25%
16	H1M3E	Havasu Res Apt - 3" RV	75,000	\$ 324.74	\$ 377.53	\$ 52.78 16.25%
17	H1M3E	Havasu Res Apt - 3" RV	80,000	\$ 346.39	\$ 402.70	\$ 56.30 16.25%
18	H1M3E	Havasu Res Apt - 3" RV	85,000	\$ 368.04	\$ 427.86	\$ 59.82 16.25%
19	H1M3E	Havasu Res Apt - 3" RV	90,000	\$ 389.69	\$ 453.03	\$ 63.34 16.25%
20	H1M3E	Havasu Res Apt - 3" RV	95,000	\$ 423.75	\$ 478.20	\$ 54.45 12.85%
21	H1M3E	Havasu Res Apt - 3" RV	100,000	\$ 457.81	\$ 503.37	\$ 45.56 9.95%
22	H1M3E	Havasu Res Apt - 3" RV	105,000	\$ 491.87	\$ 528.54	\$ 36.67 7.46%
23	H1M3E	Havasu Res Apt - 3" RV	110,000	\$ 525.93	\$ 553.71	\$ 27.78 5.28%
24	H1M3E	Havasu Res Apt - 3" RV	115,000	\$ 559.99	\$ 578.88	\$ 18.89 3.37%
25	H1M3E	Havasu Res Apt - 3" RV	120,000	\$ 594.05	\$ 604.04	\$ 10.00 1.68%
26	H1M3E	Havasu Res Apt - 3" RV	125,000	\$ 628.10	\$ 629.21	\$ 1.11 0.18%
27	H1M3E	Havasu Res Apt - 3" RV	130,000	\$ 662.16	\$ 654.38	\$ (7.78) -1.18%
28	H1M3E	Havasu Res Apt - 3" RV	135,000	\$ 696.22	\$ 679.55	\$ (16.67) -2.39%
29	H1M3E	Havasu Res Apt - 3" RV	140,000	\$ 730.28	\$ 704.72	\$ (25.56) -3.50%
30	H1M3E	Havasu Res Apt - 3" RV	145,000	\$ 764.34	\$ 729.89	\$ (34.45) -4.51%
31	H1M3E	Havasu Res Apt - 3" RV	150,000	\$ 798.40	\$ 755.05	\$ (43.35) -5.43%
32	H1M3E	Havasu Res Apt - 3" RV	155,000	\$ 832.46	\$ 780.22	\$ (52.24) -6.27%
33	H1M3E	Havasu Res Apt - 3" RV	160,000	\$ 866.52	\$ 805.39	\$ (61.13) -7.05%
34	H1M3E	Havasu Res Apt - 3" RV	165,000	\$ 900.58	\$ 830.56	\$ (70.02) -7.77%
35	H1M3E	Havasu Res Apt - 3" RV	170,000	\$ 934.64	\$ 855.73	\$ (78.91) -8.44%
36	H1M3E	Havasu Res Apt - 3" RV	175,000	\$ 968.70	\$ 880.90	\$ (87.80) -9.06%
37	H1M3E	Havasu Res Apt - 3" RV	180,000	\$ 1,002.75	\$ 906.07	\$ (96.69) -9.64%
38	H1M3E	Havasu Res Apt - 3" RV	185,000	\$ 1,036.81	\$ 931.23	\$ (105.58) -10.18%
39	H1M3E	Havasu Res Apt - 3" RV	190,000	\$ 1,070.87	\$ 956.40	\$ (114.47) -10.69%
40	H1M3E	Havasu Res Apt - 3" RV	195,000	\$ 1,104.93	\$ 981.57	\$ (123.36) -11.16%
41	H1M3E	Havasu Res Apt - 3" RV	200,000	\$ 1,138.99	\$ 1,006.74	\$ (132.25) -11.61%
42	H1M3E	Havasu Res Apt - 3" RV	205,000	\$ 1,173.05	\$ 1,031.91	\$ (141.14) -12.03%
43	H1M3E	Havasu Res Apt - 3" RV	210,000	\$ 1,207.11	\$ 1,057.08	\$ (150.03) -12.43%
44	H1M3E	Havasu Res Apt - 3" RV	215,000	\$ 1,241.17	\$ 1,082.25	\$ (158.92) -12.80%
45	H1M3E	Havasu Res Apt - 3" RV	220,000	\$ 1,275.23	\$ 1,107.41	\$ (167.81) -13.16%
46	H1M3E	Havasu Res Apt - 3" RV	225,000	\$ 1,309.29	\$ 1,132.58	\$ (176.70) -13.50%
47	H1M3E	Havasu Res Apt - 3" RV	230,000	\$ 1,343.35	\$ 1,157.75	\$ (185.59) -13.82%
48	H1M3E	Havasu Res Apt - 3" RV	235,000	\$ 1,377.40	\$ 1,182.92	\$ (194.49) -14.12%
49	H1M3E	Havasu Res Apt - 3" RV	240,000	\$ 1,411.46	\$ 1,208.09	\$ (203.38) -14.41%
50	H1M3E	Havasu Res Apt - 3" RV	245,000	\$ 1,445.52	\$ 1,233.26	\$ (212.27) -14.68%
51	H1M3E	Havasu Res Apt - 3" RV	250,000	\$ 1,479.58	\$ 1,258.42	\$ (221.16) -14.95%
52	H1M3E	Havasu Res Apt - 3" RV	255,000	\$ 1,513.64	\$ 1,283.59	\$ (230.05) -15.20%
53	H1M3E	Havasu Res Apt - 3" RV	260,000	\$ 1,547.70	\$ 1,308.76	\$ (238.94) -15.44%
54	H1M3E	Havasu Res Apt - 3" RV	265,000	\$ 1,581.76	\$ 1,333.93	\$ (247.83) -15.67%
55	H1M3E	Havasu Res Apt - 3" RV	270,000	\$ 1,615.82	\$ 1,359.10	\$ (256.72) -15.89%
56						
57	H1M3E	Havasu Res Apt - 3" RV	Average:	-	\$ -	\$ - 0.00%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H1M3F	Havasu Res Apt 4"-RV	-	\$ 8,317.40	\$ 9,232.31	\$ 914.91 11.00%
2	H1M3F	Havasu Res Apt 4"-RV	5,000	\$ 8,339.05	\$ 9,257.48	\$ 918.43 11.01%
3	H1M3F	Havasu Res Apt 4"-RV	10,000	\$ 8,360.70	\$ 9,282.65	\$ 921.95 11.03%
4	H1M3F	Havasu Res Apt 4"-RV	15,000	\$ 8,382.35	\$ 9,307.82	\$ 925.47 11.04%
5	H1M3F	Havasu Res Apt 4"-RV	20,000	\$ 8,404.00	\$ 9,332.99	\$ 928.99 11.05%
6	H1M3F	Havasu Res Apt 4"-RV	25,000	\$ 8,425.65	\$ 9,358.16	\$ 932.51 11.07%
7	H1M3F	Havasu Res Apt 4"-RV	30,000	\$ 8,447.30	\$ 9,383.32	\$ 936.03 11.08%
8	H1M3F	Havasu Res Apt 4"-RV	35,000	\$ 8,468.95	\$ 9,408.49	\$ 939.55 11.09%
9	H1M3F	Havasu Res Apt 4"-RV	40,000	\$ 8,490.60	\$ 9,433.66	\$ 943.07 11.11%
10	H1M3F	Havasu Res Apt 4"-RV	45,000	\$ 8,512.25	\$ 9,458.83	\$ 946.58 11.12%
11	H1M3F	Havasu Res Apt 4"-RV	50,000	\$ 8,533.90	\$ 9,484.00	\$ 950.10 11.13%
12	H1M3F	Havasu Res Apt 4"-RV	55,000	\$ 8,555.54	\$ 9,509.17	\$ 953.62 11.15%
13	H1M3F	Havasu Res Apt 4"-RV	60,000	\$ 8,577.19	\$ 9,534.34	\$ 957.14 11.16%
14	H1M3F	Havasu Res Apt 4"-RV	65,000	\$ 8,598.84	\$ 9,559.50	\$ 960.66 11.17%
15	H1M3F	Havasu Res Apt 4"-RV	70,000	\$ 8,620.49	\$ 9,584.67	\$ 964.18 11.18%
16	H1M3F	Havasu Res Apt 4"-RV	75,000	\$ 8,642.14	\$ 9,609.84	\$ 967.70 11.20%
17	H1M3F	Havasu Res Apt 4"-RV	80,000	\$ 8,663.79	\$ 9,635.01	\$ 971.22 11.21%
18	H1M3F	Havasu Res Apt 4"-RV	85,000	\$ 8,685.44	\$ 9,660.18	\$ 974.74 11.22%
19	H1M3F	Havasu Res Apt 4"-RV	90,000	\$ 8,707.09	\$ 9,685.35	\$ 978.26 11.24%
20	H1M3F	Havasu Res Apt 4"-RV	95,000	\$ 8,728.74	\$ 9,710.52	\$ 981.77 11.25%
21	H1M3F	Havasu Res Apt 4"-RV	100,000	\$ 8,750.39	\$ 9,735.68	\$ 985.29 11.26%
22	H1M3F	Havasu Res Apt 4"-RV	105,000	\$ 8,772.04	\$ 9,760.85	\$ 988.81 11.27%
23	H1M3F	Havasu Res Apt 4"-RV	110,000	\$ 8,793.69	\$ 9,786.02	\$ 992.33 11.28%
24	H1M3F	Havasu Res Apt 4"-RV	115,000	\$ 8,815.34	\$ 9,811.19	\$ 995.85 11.30%
25	H1M3F	Havasu Res Apt 4"-RV	120,000	\$ 8,836.99	\$ 9,836.36	\$ 999.37 11.31%
26	H1M3F	Havasu Res Apt 4"-RV	125,000	\$ 8,858.64	\$ 9,861.53	\$ 1,002.89 11.32%
27	H1M3F	Havasu Res Apt 4"-RV	130,000	\$ 8,880.29	\$ 9,886.69	\$ 1,006.41 11.33%
28	H1M3F	Havasu Res Apt 4"-RV	135,000	\$ 8,901.94	\$ 9,911.86	\$ 1,009.93 11.35%
29	H1M3F	Havasu Res Apt 4"-RV	140,000	\$ 8,923.59	\$ 9,937.03	\$ 1,013.45 11.36%
30	H1M3F	Havasu Res Apt 4"-RV	145,000	\$ 8,945.24	\$ 9,962.20	\$ 1,016.96 11.37%
31	H1M3F	Havasu Res Apt 4"-RV	150,000	\$ 8,966.89	\$ 9,987.37	\$ 1,020.48 11.38%
32	H1M3F	Havasu Res Apt 4"-RV	155,000	\$ 9,000.94	\$ 10,012.54	\$ 1,011.59 11.24%
33	H1M3F	Havasu Res Apt 4"-RV	160,000	\$ 9,035.00	\$ 10,037.71	\$ 1,002.70 11.10%
34	H1M3F	Havasu Res Apt 4"-RV	165,000	\$ 9,069.06	\$ 10,062.87	\$ 993.81 10.96%
35	H1M3F	Havasu Res Apt 4"-RV	170,000	\$ 9,103.12	\$ 10,088.04	\$ 984.92 10.82%
36	H1M3F	Havasu Res Apt 4"-RV	175,000	\$ 9,137.18	\$ 10,113.21	\$ 976.03 10.68%
37	H1M3F	Havasu Res Apt 4"-RV	180,000	\$ 9,171.24	\$ 10,138.38	\$ 967.14 10.55%
38	H1M3F	Havasu Res Apt 4"-RV	185,000	\$ 9,205.30	\$ 10,163.55	\$ 958.25 10.41%
39	H1M3F	Havasu Res Apt 4"-RV	190,000	\$ 9,239.36	\$ 10,188.72	\$ 949.36 10.28%
40	H1M3F	Havasu Res Apt 4"-RV	195,000	\$ 9,273.42	\$ 10,213.89	\$ 940.47 10.14%
41	H1M3F	Havasu Res Apt 4"-RV	200,000	\$ 9,307.48	\$ 10,239.05	\$ 931.58 10.01%
42	H1M3F	Havasu Res Apt 4"-RV	205,000	\$ 9,341.54	\$ 10,264.22	\$ 922.69 9.88%
43	H1M3F	Havasu Res Apt 4"-RV	210,000	\$ 9,375.59	\$ 10,289.39	\$ 913.80 9.75%
44	H1M3F	Havasu Res Apt 4"-RV	215,000	\$ 9,409.65	\$ 10,314.56	\$ 904.91 9.62%
45	H1M3F	Havasu Res Apt 4"-RV	220,000	\$ 9,443.71	\$ 10,339.73	\$ 896.02 9.49%
46	H1M3F	Havasu Res Apt 4"-RV	225,000	\$ 9,477.77	\$ 10,364.90	\$ 887.12 9.36%
47	H1M3F	Havasu Res Apt 4"-RV	230,000	\$ 9,511.83	\$ 10,390.06	\$ 878.23 9.23%
48	H1M3F	Havasu Res Apt 4"-RV	235,000	\$ 9,545.89	\$ 10,415.23	\$ 869.34 9.11%
49	H1M3F	Havasu Res Apt 4"-RV	240,000	\$ 9,579.95	\$ 10,440.40	\$ 860.45 8.98%
50	H1M3F	Havasu Res Apt 4"-RV	245,000	\$ 9,614.01	\$ 10,465.57	\$ 851.56 8.86%
51	H1M3F	Havasu Res Apt 4"-RV	250,000	\$ 9,648.07	\$ 10,490.74	\$ 842.67 8.73%
52	H1M3F	Havasu Res Apt 4"-RV	255,000	\$ 9,682.13	\$ 10,515.91	\$ 833.78 8.61%
53	H1M3F	Havasu Res Apt 4"-RV	260,000	\$ 9,716.19	\$ 10,541.08	\$ 824.89 8.49%
54	H1M3F	Havasu Res Apt 4"-RV	265,000	\$ 9,750.24	\$ 10,566.24	\$ 816.00 8.37%
55	H1M3F	Havasu Res Apt 4"-RV	270,000	\$ 9,784.30	\$ 10,591.41	\$ 807.11 8.25%
56						
57	H1M3F	Havasu Res Apt 4"-RV	Average: 2,612	\$ 8,328.71	\$ 9,245.46	\$ 916.75 11.01%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	H1M3H	Havasu Res Apt 4"-Valley Manor	-	\$ -	\$ -	\$ -	0.00%
2	H1M3H	Havasu Res Apt 4"-Valley Manor	5,000	\$ 21.65	\$ 25.17	\$ 3.52	16.25%
3	H1M3H	Havasu Res Apt 4"-Valley Manor	10,000	\$ 43.30	\$ 50.34	\$ 7.04	16.25%
4	H1M3H	Havasu Res Apt 4"-Valley Manor	15,000	\$ 64.95	\$ 75.51	\$ 10.56	16.25%
5	H1M3H	Havasu Res Apt 4"-Valley Manor	20,000	\$ 86.60	\$ 100.67	\$ 14.08	16.25%
6	H1M3H	Havasu Res Apt 4"-Valley Manor	25,000	\$ 108.25	\$ 125.84	\$ 17.59	16.25%
7	H1M3H	Havasu Res Apt 4"-Valley Manor	30,000	\$ 129.90	\$ 151.01	\$ 21.11	16.25%
8	H1M3H	Havasu Res Apt 4"-Valley Manor	35,000	\$ 151.55	\$ 176.18	\$ 24.63	16.25%
9	H1M3H	Havasu Res Apt 4"-Valley Manor	40,000	\$ 173.20	\$ 201.35	\$ 28.15	16.25%
10	H1M3H	Havasu Res Apt 4"-Valley Manor	45,000	\$ 194.85	\$ 226.52	\$ 31.67	16.25%
11	H1M3H	Havasu Res Apt 4"-Valley Manor	50,000	\$ 216.50	\$ 251.68	\$ 35.19	16.25%
12	H1M3H	Havasu Res Apt 4"-Valley Manor	55,000	\$ 238.14	\$ 276.85	\$ 38.71	16.25%
13	H1M3H	Havasu Res Apt 4"-Valley Manor	60,000	\$ 259.79	\$ 302.02	\$ 42.23	16.25%
14	H1M3H	Havasu Res Apt 4"-Valley Manor	65,000	\$ 281.44	\$ 327.19	\$ 45.75	16.25%
15	H1M3H	Havasu Res Apt 4"-Valley Manor	70,000	\$ 303.09	\$ 352.36	\$ 49.27	16.25%
16	H1M3H	Havasu Res Apt 4"-Valley Manor	75,000	\$ 324.74	\$ 377.53	\$ 52.78	16.25%
17	H1M3H	Havasu Res Apt 4"-Valley Manor	80,000	\$ 346.39	\$ 402.70	\$ 56.30	16.25%
18	H1M3H	Havasu Res Apt 4"-Valley Manor	85,000	\$ 368.04	\$ 427.86	\$ 59.82	16.25%
19	H1M3H	Havasu Res Apt 4"-Valley Manor	90,000	\$ 389.69	\$ 453.03	\$ 63.34	16.25%
20	H1M3H	Havasu Res Apt 4"-Valley Manor	95,000	\$ 411.34	\$ 478.20	\$ 66.86	16.25%
21	H1M3H	Havasu Res Apt 4"-Valley Manor	100,000	\$ 432.99	\$ 503.37	\$ 70.38	16.25%
22	H1M3H	Havasu Res Apt 4"-Valley Manor	105,000	\$ 454.64	\$ 528.54	\$ 73.90	16.25%
23	H1M3H	Havasu Res Apt 4"-Valley Manor	110,000	\$ 476.29	\$ 553.71	\$ 77.42	16.25%
24	H1M3H	Havasu Res Apt 4"-Valley Manor	115,000	\$ 497.94	\$ 578.88	\$ 80.94	16.25%
25	H1M3H	Havasu Res Apt 4"-Valley Manor	120,000	\$ 519.59	\$ 604.04	\$ 84.46	16.25%
26	H1M3H	Havasu Res Apt 4"-Valley Manor	125,000	\$ 541.24	\$ 629.21	\$ 87.97	16.25%
27	H1M3H	Havasu Res Apt 4"-Valley Manor	130,000	\$ 562.89	\$ 654.38	\$ 91.49	16.25%
28	H1M3H	Havasu Res Apt 4"-Valley Manor	135,000	\$ 584.54	\$ 679.55	\$ 95.01	16.25%
29	H1M3H	Havasu Res Apt 4"-Valley Manor	140,000	\$ 606.19	\$ 704.72	\$ 98.53	16.25%
30	H1M3H	Havasu Res Apt 4"-Valley Manor	145,000	\$ 627.84	\$ 729.89	\$ 102.05	16.25%
31	H1M3H	Havasu Res Apt 4"-Valley Manor	150,000	\$ 649.49	\$ 755.05	\$ 105.57	16.25%
32	H1M3H	Havasu Res Apt 4"-Valley Manor	155,000	\$ 683.54	\$ 780.22	\$ 96.68	14.14%
33	H1M3H	Havasu Res Apt 4"-Valley Manor	160,000	\$ 717.60	\$ 805.39	\$ 87.79	12.23%
34	H1M3H	Havasu Res Apt 4"-Valley Manor	165,000	\$ 751.66	\$ 830.56	\$ 78.90	10.50%
35	H1M3H	Havasu Res Apt 4"-Valley Manor	170,000	\$ 785.72	\$ 855.73	\$ 70.01	8.91%
36	H1M3H	Havasu Res Apt 4"-Valley Manor	175,000	\$ 819.78	\$ 880.90	\$ 61.12	7.46%
37	H1M3H	Havasu Res Apt 4"-Valley Manor	180,000	\$ 853.84	\$ 906.07	\$ 52.23	6.12%
38	H1M3H	Havasu Res Apt 4"-Valley Manor	185,000	\$ 887.90	\$ 931.23	\$ 43.34	4.88%
39	H1M3H	Havasu Res Apt 4"-Valley Manor	190,000	\$ 921.96	\$ 956.40	\$ 34.45	3.74%
40	H1M3H	Havasu Res Apt 4"-Valley Manor	195,000	\$ 956.02	\$ 981.57	\$ 25.55	2.67%
41	H1M3H	Havasu Res Apt 4"-Valley Manor	200,000	\$ 990.08	\$ 1,006.74	\$ 16.66	1.68%
42	H1M3H	Havasu Res Apt 4"-Valley Manor	205,000	\$ 1,024.14	\$ 1,031.91	\$ 7.77	0.76%
43	H1M3H	Havasu Res Apt 4"-Valley Manor	210,000	\$ 1,058.19	\$ 1,057.08	\$ (1.12)	-0.11%
44	H1M3H	Havasu Res Apt 4"-Valley Manor	215,000	\$ 1,092.25	\$ 1,082.25	\$ (10.01)	-0.92%
45	H1M3H	Havasu Res Apt 4"-Valley Manor	220,000	\$ 1,126.31	\$ 1,107.41	\$ (18.90)	-1.68%
46	H1M3H	Havasu Res Apt 4"-Valley Manor	225,000	\$ 1,160.37	\$ 1,132.58	\$ (27.79)	-2.39%
47	H1M3H	Havasu Res Apt 4"-Valley Manor	230,000	\$ 1,194.43	\$ 1,157.75	\$ (36.68)	-3.07%
48	H1M3H	Havasu Res Apt 4"-Valley Manor	235,000	\$ 1,228.49	\$ 1,182.92	\$ (45.57)	-3.71%
49	H1M3H	Havasu Res Apt 4"-Valley Manor	240,000	\$ 1,262.55	\$ 1,208.09	\$ (54.46)	-4.31%
50	H1M3H	Havasu Res Apt 4"-Valley Manor	245,000	\$ 1,296.61	\$ 1,233.26	\$ (63.35)	-4.89%
51	H1M3H	Havasu Res Apt 4"-Valley Manor	250,000	\$ 1,330.67	\$ 1,258.42	\$ (72.24)	-5.43%
52	H1M3H	Havasu Res Apt 4"-Valley Manor	255,000	\$ 1,364.73	\$ 1,283.59	\$ (81.13)	-5.94%
53	H1M3H	Havasu Res Apt 4"-Valley Manor	260,000	\$ 1,398.79	\$ 1,308.76	\$ (90.02)	-6.44%
54	H1M3H	Havasu Res Apt 4"-Valley Manor	265,000	\$ 1,432.84	\$ 1,333.93	\$ (98.91)	-6.90%
55	H1M3H	Havasu Res Apt 4"-Valley Manor	270,000	\$ 1,466.90	\$ 1,359.10	\$ (107.80)	-7.35%
56							
57	H1M3H	Havasu Res Apt 4"-Valley Manor	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	H1M3J	Havasu Res Apt 4"- Kenjen RV	-	\$ -	\$ -	\$ -	0.00%
2	H1M3J	Havasu Res Apt 4"- Kenjen RV	5,000	\$ 21.65	\$ 25.17	\$ 3.52	16.25%
3	H1M3J	Havasu Res Apt 4"- Kenjen RV	10,000	\$ 43.30	\$ 50.34	\$ 7.04	16.25%
4	H1M3J	Havasu Res Apt 4"- Kenjen RV	15,000	\$ 64.95	\$ 75.51	\$ 10.56	16.25%
5	H1M3J	Havasu Res Apt 4"- Kenjen RV	20,000	\$ 86.60	\$ 100.67	\$ 14.08	16.25%
6	H1M3J	Havasu Res Apt 4"- Kenjen RV	25,000	\$ 108.25	\$ 125.84	\$ 17.59	16.25%
7	H1M3J	Havasu Res Apt 4"- Kenjen RV	30,000	\$ 129.90	\$ 151.01	\$ 21.11	16.25%
8	H1M3J	Havasu Res Apt 4"- Kenjen RV	35,000	\$ 151.55	\$ 176.18	\$ 24.63	16.25%
9	H1M3J	Havasu Res Apt 4"- Kenjen RV	40,000	\$ 173.20	\$ 201.35	\$ 28.15	16.25%
10	H1M3J	Havasu Res Apt 4"- Kenjen RV	45,000	\$ 194.85	\$ 226.52	\$ 31.67	16.25%
11	H1M3J	Havasu Res Apt 4"- Kenjen RV	50,000	\$ 216.50	\$ 251.68	\$ 35.19	16.25%
12	H1M3J	Havasu Res Apt 4"- Kenjen RV	55,000	\$ 238.14	\$ 276.85	\$ 38.71	16.25%
13	H1M3J	Havasu Res Apt 4"- Kenjen RV	60,000	\$ 259.79	\$ 302.02	\$ 42.23	16.25%
14	H1M3J	Havasu Res Apt 4"- Kenjen RV	65,000	\$ 281.44	\$ 327.19	\$ 45.75	16.25%
15	H1M3J	Havasu Res Apt 4"- Kenjen RV	70,000	\$ 303.09	\$ 352.36	\$ 49.27	16.25%
16	H1M3J	Havasu Res Apt 4"- Kenjen RV	75,000	\$ 324.74	\$ 377.53	\$ 52.78	16.25%
17	H1M3J	Havasu Res Apt 4"- Kenjen RV	80,000	\$ 346.39	\$ 402.70	\$ 56.30	16.25%
18	H1M3J	Havasu Res Apt 4"- Kenjen RV	85,000	\$ 368.04	\$ 427.86	\$ 59.82	16.25%
19	H1M3J	Havasu Res Apt 4"- Kenjen RV	90,000	\$ 389.69	\$ 453.03	\$ 63.34	16.25%
20	H1M3J	Havasu Res Apt 4"- Kenjen RV	95,000	\$ 411.34	\$ 478.20	\$ 66.86	16.25%
21	H1M3J	Havasu Res Apt 4"- Kenjen RV	100,000	\$ 432.99	\$ 503.37	\$ 70.38	16.25%
22	H1M3J	Havasu Res Apt 4"- Kenjen RV	105,000	\$ 454.64	\$ 528.54	\$ 73.90	16.25%
23	H1M3J	Havasu Res Apt 4"- Kenjen RV	110,000	\$ 476.29	\$ 553.71	\$ 77.42	16.25%
24	H1M3J	Havasu Res Apt 4"- Kenjen RV	115,000	\$ 497.94	\$ 578.88	\$ 80.94	16.25%
25	H1M3J	Havasu Res Apt 4"- Kenjen RV	120,000	\$ 519.59	\$ 604.04	\$ 84.46	16.25%
26	H1M3J	Havasu Res Apt 4"- Kenjen RV	125,000	\$ 541.24	\$ 629.21	\$ 87.97	16.25%
27	H1M3J	Havasu Res Apt 4"- Kenjen RV	130,000	\$ 562.89	\$ 654.38	\$ 91.49	16.25%
28	H1M3J	Havasu Res Apt 4"- Kenjen RV	135,000	\$ 584.54	\$ 679.55	\$ 95.01	16.25%
29	H1M3J	Havasu Res Apt 4"- Kenjen RV	140,000	\$ 606.19	\$ 704.72	\$ 98.53	16.25%
30	H1M3J	Havasu Res Apt 4"- Kenjen RV	145,000	\$ 627.84	\$ 729.89	\$ 102.05	16.25%
31	H1M3J	Havasu Res Apt 4"- Kenjen RV	150,000	\$ 649.49	\$ 755.05	\$ 105.57	16.25%
32	H1M3J	Havasu Res Apt 4"- Kenjen RV	155,000	\$ 683.54	\$ 780.22	\$ 96.68	14.14%
33	H1M3J	Havasu Res Apt 4"- Kenjen RV	160,000	\$ 717.60	\$ 805.39	\$ 87.79	12.23%
34	H1M3J	Havasu Res Apt 4"- Kenjen RV	165,000	\$ 751.66	\$ 830.56	\$ 78.90	10.50%
35	H1M3J	Havasu Res Apt 4"- Kenjen RV	170,000	\$ 785.72	\$ 855.73	\$ 70.01	8.91%
36	H1M3J	Havasu Res Apt 4"- Kenjen RV	175,000	\$ 819.78	\$ 880.90	\$ 61.12	7.46%
37	H1M3J	Havasu Res Apt 4"- Kenjen RV	180,000	\$ 853.84	\$ 906.07	\$ 52.23	6.12%
38	H1M3J	Havasu Res Apt 4"- Kenjen RV	185,000	\$ 887.90	\$ 931.23	\$ 43.34	4.88%
39	H1M3J	Havasu Res Apt 4"- Kenjen RV	190,000	\$ 921.96	\$ 956.40	\$ 34.45	3.74%
40	H1M3J	Havasu Res Apt 4"- Kenjen RV	195,000	\$ 956.02	\$ 981.57	\$ 25.55	2.67%
41	H1M3J	Havasu Res Apt 4"- Kenjen RV	200,000	\$ 990.08	\$ 1,006.74	\$ 16.66	1.68%
42	H1M3J	Havasu Res Apt 4"- Kenjen RV	205,000	\$ 1,024.14	\$ 1,031.91	\$ 7.77	0.76%
43	H1M3J	Havasu Res Apt 4"- Kenjen RV	210,000	\$ 1,058.19	\$ 1,057.08	\$ (1.12)	-0.11%
44	H1M3J	Havasu Res Apt 4"- Kenjen RV	215,000	\$ 1,092.25	\$ 1,082.25	\$ (10.01)	-0.92%
45	H1M3J	Havasu Res Apt 4"- Kenjen RV	220,000	\$ 1,126.31	\$ 1,107.41	\$ (18.90)	-1.68%
46	H1M3J	Havasu Res Apt 4"- Kenjen RV	225,000	\$ 1,160.37	\$ 1,132.58	\$ (27.79)	-2.39%
47	H1M3J	Havasu Res Apt 4"- Kenjen RV	230,000	\$ 1,194.43	\$ 1,157.75	\$ (36.68)	-3.07%
48	H1M3J	Havasu Res Apt 4"- Kenjen RV	235,000	\$ 1,228.49	\$ 1,182.92	\$ (45.57)	-3.71%
49	H1M3J	Havasu Res Apt 4"- Kenjen RV	240,000	\$ 1,262.55	\$ 1,208.09	\$ (54.46)	-4.31%
50	H1M3J	Havasu Res Apt 4"- Kenjen RV	245,000	\$ 1,296.61	\$ 1,233.26	\$ (63.35)	-4.89%
51	H1M3J	Havasu Res Apt 4"- Kenjen RV	250,000	\$ 1,330.67	\$ 1,258.42	\$ (72.24)	-5.43%
52	H1M3J	Havasu Res Apt 4"- Kenjen RV	255,000	\$ 1,364.73	\$ 1,283.59	\$ (81.13)	-5.94%
53	H1M3J	Havasu Res Apt 4"- Kenjen RV	260,000	\$ 1,398.79	\$ 1,308.76	\$ (90.02)	-6.44%
54	H1M3J	Havasu Res Apt 4"- Kenjen RV	265,000	\$ 1,432.84	\$ 1,333.93	\$ (98.91)	-6.90%
55	H1M3J	Havasu Res Apt 4"- Kenjen RV	270,000	\$ 1,466.90	\$ 1,359.10	\$ (107.80)	-7.35%
56							
57	H1M3J	Havasu Res Apt 4"- Kenjen RV	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	H1M3K	Havasu Res Apt 4"- HV Falls RV	-	\$ -	\$ -	\$ -	0.00%
2	H1M3K	Havasu Res Apt 4"- HV Falls RV	5,000	\$ 21.65	\$ 25.17	\$ 3.52	16.25%
3	H1M3K	Havasu Res Apt 4"- HV Falls RV	10,000	\$ 43.30	\$ 50.34	\$ 7.04	16.25%
4	H1M3K	Havasu Res Apt 4"- HV Falls RV	15,000	\$ 64.95	\$ 75.51	\$ 10.56	16.25%
5	H1M3K	Havasu Res Apt 4"- HV Falls RV	20,000	\$ 86.60	\$ 100.67	\$ 14.08	16.25%
6	H1M3K	Havasu Res Apt 4"- HV Falls RV	25,000	\$ 108.25	\$ 125.84	\$ 17.59	16.25%
7	H1M3K	Havasu Res Apt 4"- HV Falls RV	30,000	\$ 129.90	\$ 151.01	\$ 21.11	16.25%
8	H1M3K	Havasu Res Apt 4"- HV Falls RV	35,000	\$ 151.55	\$ 176.18	\$ 24.63	16.25%
9	H1M3K	Havasu Res Apt 4"- HV Falls RV	40,000	\$ 173.20	\$ 201.35	\$ 28.15	16.25%
10	H1M3K	Havasu Res Apt 4"- HV Falls RV	45,000	\$ 194.85	\$ 226.52	\$ 31.67	16.25%
11	H1M3K	Havasu Res Apt 4"- HV Falls RV	50,000	\$ 216.50	\$ 251.68	\$ 35.19	16.25%
12	H1M3K	Havasu Res Apt 4"- HV Falls RV	55,000	\$ 238.14	\$ 276.85	\$ 38.71	16.25%
13	H1M3K	Havasu Res Apt 4"- HV Falls RV	60,000	\$ 259.79	\$ 302.02	\$ 42.23	16.25%
14	H1M3K	Havasu Res Apt 4"- HV Falls RV	65,000	\$ 281.44	\$ 327.19	\$ 45.75	16.25%
15	H1M3K	Havasu Res Apt 4"- HV Falls RV	70,000	\$ 303.09	\$ 352.36	\$ 49.27	16.25%
16	H1M3K	Havasu Res Apt 4"- HV Falls RV	75,000	\$ 324.74	\$ 377.53	\$ 52.78	16.25%
17	H1M3K	Havasu Res Apt 4"- HV Falls RV	80,000	\$ 346.39	\$ 402.70	\$ 56.30	16.25%
18	H1M3K	Havasu Res Apt 4"- HV Falls RV	85,000	\$ 368.04	\$ 427.86	\$ 59.82	16.25%
19	H1M3K	Havasu Res Apt 4"- HV Falls RV	90,000	\$ 389.69	\$ 453.03	\$ 63.34	16.25%
20	H1M3K	Havasu Res Apt 4"- HV Falls RV	95,000	\$ 411.34	\$ 478.20	\$ 66.86	16.25%
21	H1M3K	Havasu Res Apt 4"- HV Falls RV	100,000	\$ 432.99	\$ 503.37	\$ 70.38	16.25%
22	H1M3K	Havasu Res Apt 4"- HV Falls RV	105,000	\$ 454.64	\$ 528.54	\$ 73.90	16.25%
23	H1M3K	Havasu Res Apt 4"- HV Falls RV	110,000	\$ 476.29	\$ 553.71	\$ 77.42	16.25%
24	H1M3K	Havasu Res Apt 4"- HV Falls RV	115,000	\$ 497.94	\$ 578.88	\$ 80.94	16.25%
25	H1M3K	Havasu Res Apt 4"- HV Falls RV	120,000	\$ 519.59	\$ 604.04	\$ 84.46	16.25%
26	H1M3K	Havasu Res Apt 4"- HV Falls RV	125,000	\$ 541.24	\$ 629.21	\$ 87.97	16.25%
27	H1M3K	Havasu Res Apt 4"- HV Falls RV	130,000	\$ 562.89	\$ 654.38	\$ 91.49	16.25%
28	H1M3K	Havasu Res Apt 4"- HV Falls RV	135,000	\$ 584.54	\$ 679.55	\$ 95.01	16.25%
29	H1M3K	Havasu Res Apt 4"- HV Falls RV	140,000	\$ 606.19	\$ 704.72	\$ 98.53	16.25%
30	H1M3K	Havasu Res Apt 4"- HV Falls RV	145,000	\$ 627.84	\$ 729.89	\$ 102.05	16.25%
31	H1M3K	Havasu Res Apt 4"- HV Falls RV	150,000	\$ 649.49	\$ 755.05	\$ 105.57	16.25%
32	H1M3K	Havasu Res Apt 4"- HV Falls RV	155,000	\$ 683.54	\$ 780.22	\$ 96.68	14.14%
33	H1M3K	Havasu Res Apt 4"- HV Falls RV	160,000	\$ 717.60	\$ 805.39	\$ 87.79	12.23%
34	H1M3K	Havasu Res Apt 4"- HV Falls RV	165,000	\$ 751.66	\$ 830.56	\$ 78.90	10.50%
35	H1M3K	Havasu Res Apt 4"- HV Falls RV	170,000	\$ 785.72	\$ 855.73	\$ 70.01	8.91%
36	H1M3K	Havasu Res Apt 4"- HV Falls RV	175,000	\$ 819.78	\$ 880.90	\$ 61.12	7.46%
37	H1M3K	Havasu Res Apt 4"- HV Falls RV	180,000	\$ 853.84	\$ 906.07	\$ 52.23	6.12%
38	H1M3K	Havasu Res Apt 4"- HV Falls RV	185,000	\$ 887.90	\$ 931.23	\$ 43.34	4.88%
39	H1M3K	Havasu Res Apt 4"- HV Falls RV	190,000	\$ 921.96	\$ 956.40	\$ 34.45	3.74%
40	H1M3K	Havasu Res Apt 4"- HV Falls RV	195,000	\$ 956.02	\$ 981.57	\$ 25.55	2.67%
41	H1M3K	Havasu Res Apt 4"- HV Falls RV	200,000	\$ 990.08	\$ 1,006.74	\$ 16.66	1.68%
42	H1M3K	Havasu Res Apt 4"- HV Falls RV	205,000	\$ 1,024.14	\$ 1,031.91	\$ 7.77	0.76%
43	H1M3K	Havasu Res Apt 4"- HV Falls RV	210,000	\$ 1,058.19	\$ 1,057.08	\$ (1.12)	-0.11%
44	H1M3K	Havasu Res Apt 4"- HV Falls RV	215,000	\$ 1,092.25	\$ 1,082.25	\$ (10.01)	-0.92%
45	H1M3K	Havasu Res Apt 4"- HV Falls RV	220,000	\$ 1,126.31	\$ 1,107.41	\$ (18.90)	-1.68%
46	H1M3K	Havasu Res Apt 4"- HV Falls RV	225,000	\$ 1,160.37	\$ 1,132.58	\$ (27.79)	-2.39%
47	H1M3K	Havasu Res Apt 4"- HV Falls RV	230,000	\$ 1,194.43	\$ 1,157.75	\$ (36.68)	-3.07%
48	H1M3K	Havasu Res Apt 4"- HV Falls RV	235,000	\$ 1,228.49	\$ 1,182.92	\$ (45.57)	-3.71%
49	H1M3K	Havasu Res Apt 4"- HV Falls RV	240,000	\$ 1,262.55	\$ 1,208.09	\$ (54.46)	-4.31%
50	H1M3K	Havasu Res Apt 4"- HV Falls RV	245,000	\$ 1,296.61	\$ 1,233.26	\$ (63.35)	-4.89%
51	H1M3K	Havasu Res Apt 4"- HV Falls RV	250,000	\$ 1,330.67	\$ 1,258.42	\$ (72.24)	-5.43%
52	H1M3K	Havasu Res Apt 4"- HV Falls RV	255,000	\$ 1,364.73	\$ 1,283.59	\$ (81.13)	-5.94%
53	H1M3K	Havasu Res Apt 4"- HV Falls RV	260,000	\$ 1,398.79	\$ 1,308.76	\$ (90.02)	-6.44%
54	H1M3K	Havasu Res Apt 4"- HV Falls RV	265,000	\$ 1,432.84	\$ 1,333.93	\$ (98.91)	-6.90%
55	H1M3K	Havasu Res Apt 4"- HV Falls RV	270,000	\$ 1,466.90	\$ 1,359.10	\$ (107.80)	-7.35%
56							
57	H1M3K	Havasu Res Apt 4"- HV Falls RV	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	H1M3N	Havasu Res Apt 4" - Riv Villy D	-	\$ -	\$ -	\$ -	0.00%
2	H1M3N	Havasu Res Apt 4" - Riv Villy D	5,000	\$ 21.65	\$ 25.17	\$ 3.52	16.25%
3	H1M3N	Havasu Res Apt 4" - Riv Villy D	10,000	\$ 43.30	\$ 50.34	\$ 7.04	16.25%
4	H1M3N	Havasu Res Apt 4" - Riv Villy D	15,000	\$ 64.95	\$ 75.51	\$ 10.56	16.25%
5	H1M3N	Havasu Res Apt 4" - Riv Villy D	20,000	\$ 86.60	\$ 100.67	\$ 14.08	16.25%
6	H1M3N	Havasu Res Apt 4" - Riv Villy D	25,000	\$ 108.25	\$ 125.84	\$ 17.59	16.25%
7	H1M3N	Havasu Res Apt 4" - Riv Villy D	30,000	\$ 129.90	\$ 151.01	\$ 21.11	16.25%
8	H1M3N	Havasu Res Apt 4" - Riv Villy D	35,000	\$ 151.55	\$ 176.18	\$ 24.63	16.25%
9	H1M3N	Havasu Res Apt 4" - Riv Villy D	40,000	\$ 173.20	\$ 201.35	\$ 28.15	16.25%
10	H1M3N	Havasu Res Apt 4" - Riv Villy D	45,000	\$ 194.85	\$ 226.52	\$ 31.67	16.25%
11	H1M3N	Havasu Res Apt 4" - Riv Villy D	50,000	\$ 216.50	\$ 251.68	\$ 35.19	16.25%
12	H1M3N	Havasu Res Apt 4" - Riv Villy D	55,000	\$ 238.14	\$ 276.85	\$ 38.71	16.25%
13	H1M3N	Havasu Res Apt 4" - Riv Villy D	60,000	\$ 259.79	\$ 302.02	\$ 42.23	16.25%
14	H1M3N	Havasu Res Apt 4" - Riv Villy D	65,000	\$ 281.44	\$ 327.19	\$ 45.75	16.25%
15	H1M3N	Havasu Res Apt 4" - Riv Villy D	70,000	\$ 303.09	\$ 352.36	\$ 49.27	16.25%
16	H1M3N	Havasu Res Apt 4" - Riv Villy D	75,000	\$ 324.74	\$ 377.53	\$ 52.78	16.25%
17	H1M3N	Havasu Res Apt 4" - Riv Villy D	80,000	\$ 346.39	\$ 402.70	\$ 56.30	16.25%
18	H1M3N	Havasu Res Apt 4" - Riv Villy D	85,000	\$ 368.04	\$ 427.86	\$ 59.82	16.25%
19	H1M3N	Havasu Res Apt 4" - Riv Villy D	90,000	\$ 389.69	\$ 453.03	\$ 63.34	16.25%
20	H1M3N	Havasu Res Apt 4" - Riv Villy D	95,000	\$ 411.34	\$ 478.20	\$ 66.86	16.25%
21	H1M3N	Havasu Res Apt 4" - Riv Villy D	100,000	\$ 432.99	\$ 503.37	\$ 70.38	16.25%
22	H1M3N	Havasu Res Apt 4" - Riv Villy D	105,000	\$ 454.64	\$ 528.54	\$ 73.90	16.25%
23	H1M3N	Havasu Res Apt 4" - Riv Villy D	110,000	\$ 476.29	\$ 553.71	\$ 77.42	16.25%
24	H1M3N	Havasu Res Apt 4" - Riv Villy D	115,000	\$ 497.94	\$ 578.88	\$ 80.94	16.25%
25	H1M3N	Havasu Res Apt 4" - Riv Villy D	120,000	\$ 519.59	\$ 604.04	\$ 84.46	16.25%
26	H1M3N	Havasu Res Apt 4" - Riv Villy D	125,000	\$ 541.24	\$ 629.21	\$ 87.97	16.25%
27	H1M3N	Havasu Res Apt 4" - Riv Villy D	130,000	\$ 562.89	\$ 654.38	\$ 91.49	16.25%
28	H1M3N	Havasu Res Apt 4" - Riv Villy D	135,000	\$ 584.54	\$ 679.55	\$ 95.01	16.25%
29	H1M3N	Havasu Res Apt 4" - Riv Villy D	140,000	\$ 606.19	\$ 704.72	\$ 98.53	16.25%
30	H1M3N	Havasu Res Apt 4" - Riv Villy D	145,000	\$ 627.84	\$ 729.89	\$ 102.05	16.25%
31	H1M3N	Havasu Res Apt 4" - Riv Villy D	150,000	\$ 649.49	\$ 755.05	\$ 105.57	16.25%
32	H1M3N	Havasu Res Apt 4" - Riv Villy D	155,000	\$ 683.54	\$ 780.22	\$ 96.68	14.14%
33	H1M3N	Havasu Res Apt 4" - Riv Villy D	160,000	\$ 717.60	\$ 805.39	\$ 87.79	12.23%
34	H1M3N	Havasu Res Apt 4" - Riv Villy D	165,000	\$ 751.66	\$ 830.56	\$ 78.90	10.50%
35	H1M3N	Havasu Res Apt 4" - Riv Villy D	170,000	\$ 785.72	\$ 855.73	\$ 70.01	8.91%
36	H1M3N	Havasu Res Apt 4" - Riv Villy D	175,000	\$ 819.78	\$ 880.90	\$ 61.12	7.46%
37	H1M3N	Havasu Res Apt 4" - Riv Villy D	180,000	\$ 853.84	\$ 906.07	\$ 52.23	6.12%
38	H1M3N	Havasu Res Apt 4" - Riv Villy D	185,000	\$ 887.90	\$ 931.23	\$ 43.34	4.88%
39	H1M3N	Havasu Res Apt 4" - Riv Villy D	190,000	\$ 921.96	\$ 956.40	\$ 34.45	3.74%
40	H1M3N	Havasu Res Apt 4" - Riv Villy D	195,000	\$ 956.02	\$ 981.57	\$ 25.55	2.67%
41	H1M3N	Havasu Res Apt 4" - Riv Villy D	200,000	\$ 990.08	\$ 1,006.74	\$ 16.66	1.68%
42	H1M3N	Havasu Res Apt 4" - Riv Villy D	205,000	\$ 1,024.14	\$ 1,031.91	\$ 7.77	0.76%
43	H1M3N	Havasu Res Apt 4" - Riv Villy D	210,000	\$ 1,058.19	\$ 1,057.08	\$ (1.12)	-0.11%
44	H1M3N	Havasu Res Apt 4" - Riv Villy D	215,000	\$ 1,092.25	\$ 1,082.25	\$ (10.01)	-0.92%
45	H1M3N	Havasu Res Apt 4" - Riv Villy D	220,000	\$ 1,126.31	\$ 1,107.41	\$ (18.90)	-1.68%
46	H1M3N	Havasu Res Apt 4" - Riv Villy D	225,000	\$ 1,160.37	\$ 1,132.58	\$ (27.79)	-2.39%
47	H1M3N	Havasu Res Apt 4" - Riv Villy D	230,000	\$ 1,194.43	\$ 1,157.75	\$ (36.68)	-3.07%
48	H1M3N	Havasu Res Apt 4" - Riv Villy D	235,000	\$ 1,228.49	\$ 1,182.92	\$ (45.57)	-3.71%
49	H1M3N	Havasu Res Apt 4" - Riv Villy D	240,000	\$ 1,262.55	\$ 1,208.09	\$ (54.46)	-4.31%
50	H1M3N	Havasu Res Apt 4" - Riv Villy D	245,000	\$ 1,296.61	\$ 1,233.26	\$ (63.35)	-4.89%
51	H1M3N	Havasu Res Apt 4" - Riv Villy D	250,000	\$ 1,330.67	\$ 1,258.42	\$ (72.24)	-5.43%
52	H1M3N	Havasu Res Apt 4" - Riv Villy D	255,000	\$ 1,364.73	\$ 1,283.59	\$ (81.13)	-5.94%
53	H1M3N	Havasu Res Apt 4" - Riv Villy D	260,000	\$ 1,398.79	\$ 1,308.76	\$ (90.02)	-6.44%
54	H1M3N	Havasu Res Apt 4" - Riv Villy D	265,000	\$ 1,432.84	\$ 1,333.93	\$ (98.91)	-6.90%
55	H1M3N	Havasu Res Apt 4" - Riv Villy D	270,000	\$ 1,466.90	\$ 1,359.10	\$ (107.80)	-7.35%
56							
57	H1M3N	Havasu Res Apt 4" - Riv Villy D	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H1M3G	Havasu Res Apt 6" Refuge Golf RV	-	\$ 491.40	\$ 545.45	\$ 54.05 11.00%
2	H1M3G	Havasu Res Apt 6" Refuge Golf RV	10,000	\$ 534.70	\$ 595.79	\$ 61.09 11.43%
3	H1M3G	Havasu Res Apt 6" Refuge Golf RV	20,000	\$ 578.00	\$ 646.13	\$ 68.13 11.79%
4	H1M3G	Havasu Res Apt 6" Refuge Golf RV	30,000	\$ 621.30	\$ 696.46	\$ 75.17 12.10%
5	H1M3G	Havasu Res Apt 6" Refuge Golf RV	40,000	\$ 664.60	\$ 746.80	\$ 82.21 12.37%
6	H1M3G	Havasu Res Apt 6" Refuge Golf RV	50,000	\$ 707.90	\$ 797.14	\$ 89.24 12.61%
7	H1M3G	Havasu Res Apt 6" Refuge Golf RV	60,000	\$ 751.19	\$ 847.48	\$ 96.28 12.82%
8	H1M3G	Havasu Res Apt 6" Refuge Golf RV	70,000	\$ 794.49	\$ 897.81	\$ 103.32 13.00%
9	H1M3G	Havasu Res Apt 6" Refuge Golf RV	80,000	\$ 837.79	\$ 948.15	\$ 110.36 13.17%
10	H1M3G	Havasu Res Apt 6" Refuge Golf RV	90,000	\$ 881.09	\$ 998.49	\$ 117.40 13.32%
11	H1M3G	Havasu Res Apt 6" Refuge Golf RV	100,000	\$ 924.39	\$ 1,048.82	\$ 124.43 13.46%
12	H1M3G	Havasu Res Apt 6" Refuge Golf RV	110,000	\$ 967.69	\$ 1,099.16	\$ 131.47 13.59%
13	H1M3G	Havasu Res Apt 6" Refuge Golf RV	120,000	\$ 1,010.99	\$ 1,149.50	\$ 138.51 13.70%
14	H1M3G	Havasu Res Apt 6" Refuge Golf RV	130,000	\$ 1,054.29	\$ 1,199.83	\$ 145.55 13.81%
15	H1M3G	Havasu Res Apt 6" Refuge Golf RV	140,000	\$ 1,097.59	\$ 1,250.17	\$ 152.59 13.90%
16	H1M3G	Havasu Res Apt 6" Refuge Golf RV	150,000	\$ 1,140.89	\$ 1,300.51	\$ 159.62 13.99%
17	H1M3G	Havasu Res Apt 6" Refuge Golf RV	160,000	\$ 1,184.18	\$ 1,350.85	\$ 166.66 14.07%
18	H1M3G	Havasu Res Apt 6" Refuge Golf RV	170,000	\$ 1,227.48	\$ 1,401.18	\$ 173.70 14.15%
19	H1M3G	Havasu Res Apt 6" Refuge Golf RV	180,000	\$ 1,270.78	\$ 1,451.52	\$ 180.74 14.22%
20	H1M3G	Havasu Res Apt 6" Refuge Golf RV	190,000	\$ 1,314.08	\$ 1,501.86	\$ 187.78 14.29%
21	H1M3G	Havasu Res Apt 6" Refuge Golf RV	200,000	\$ 1,357.38	\$ 1,552.19	\$ 194.81 14.35%
22	H1M3G	Havasu Res Apt 6" Refuge Golf RV	210,000	\$ 1,400.68	\$ 1,602.53	\$ 201.85 14.41%
23	H1M3G	Havasu Res Apt 6" Refuge Golf RV	220,000	\$ 1,443.98	\$ 1,652.87	\$ 208.89 14.47%
24	H1M3G	Havasu Res Apt 6" Refuge Golf RV	230,000	\$ 1,487.28	\$ 1,703.20	\$ 215.93 14.52%
25	H1M3G	Havasu Res Apt 6" Refuge Golf RV	240,000	\$ 1,530.58	\$ 1,753.54	\$ 222.97 14.57%
26	H1M3G	Havasu Res Apt 6" Refuge Golf RV	250,000	\$ 1,573.88	\$ 1,803.88	\$ 230.00 14.61%
27	H1M3G	Havasu Res Apt 6" Refuge Golf RV	260,000	\$ 1,617.17	\$ 1,854.22	\$ 237.04 14.66%
28	H1M3G	Havasu Res Apt 6" Refuge Golf RV	270,000	\$ 1,660.47	\$ 1,904.55	\$ 244.08 14.70%
29	H1M3G	Havasu Res Apt 6" Refuge Golf RV	280,000	\$ 1,703.77	\$ 1,954.89	\$ 251.12 14.74%
30	H1M3G	Havasu Res Apt 6" Refuge Golf RV	290,000	\$ 1,747.07	\$ 2,005.23	\$ 258.16 14.78%
31	H1M3G	Havasu Res Apt 6" Refuge Golf RV	300,000	\$ 1,790.37	\$ 2,055.56	\$ 265.19 14.81%
32	H1M3G	Havasu Res Apt 6" Refuge Golf RV	310,000	\$ 1,833.67	\$ 2,105.90	\$ 272.23 14.85%
33	H1M3G	Havasu Res Apt 6" Refuge Golf RV	320,000	\$ 1,876.97	\$ 2,156.24	\$ 279.27 14.88%
34	H1M3G	Havasu Res Apt 6" Refuge Golf RV	330,000	\$ 1,920.27	\$ 2,206.57	\$ 286.31 14.91%
35	H1M3G	Havasu Res Apt 6" Refuge Golf RV	340,000	\$ 1,963.57	\$ 2,256.91	\$ 293.35 14.94%
36	H1M3G	Havasu Res Apt 6" Refuge Golf RV	350,000	\$ 2,006.87	\$ 2,307.25	\$ 300.38 14.97%
37	H1M3G	Havasu Res Apt 6" Refuge Golf RV	360,000	\$ 2,050.16	\$ 2,357.59	\$ 307.42 14.99%
38	H1M3G	Havasu Res Apt 6" Refuge Golf RV	370,000	\$ 2,093.46	\$ 2,407.92	\$ 314.46 15.02%
39	H1M3G	Havasu Res Apt 6" Refuge Golf RV	380,000	\$ 2,136.76	\$ 2,458.26	\$ 321.50 15.05%
40	H1M3G	Havasu Res Apt 6" Refuge Golf RV	390,000	\$ 2,180.06	\$ 2,508.60	\$ 328.54 15.07%
41	H1M3G	Havasu Res Apt 6" Refuge Golf RV	400,000	\$ 2,223.36	\$ 2,558.93	\$ 335.57 15.09%
42	H1M3G	Havasu Res Apt 6" Refuge Golf RV	410,000	\$ 2,291.48	\$ 2,609.27	\$ 317.79 13.87%
43	H1M3G	Havasu Res Apt 6" Refuge Golf RV	420,000	\$ 2,359.60	\$ 2,659.61	\$ 300.01 12.71%
44	H1M3G	Havasu Res Apt 6" Refuge Golf RV	430,000	\$ 2,427.71	\$ 2,709.94	\$ 282.23 11.63%
45	H1M3G	Havasu Res Apt 6" Refuge Golf RV	440,000	\$ 2,495.83	\$ 2,760.28	\$ 264.45 10.60%
46	H1M3G	Havasu Res Apt 6" Refuge Golf RV	450,000	\$ 2,563.95	\$ 2,810.62	\$ 246.67 9.62%
47	H1M3G	Havasu Res Apt 6" Refuge Golf RV	460,000	\$ 2,632.07	\$ 2,860.96	\$ 228.89 8.70%
48	H1M3G	Havasu Res Apt 6" Refuge Golf RV	470,000	\$ 2,700.19	\$ 2,911.29	\$ 211.11 7.82%
49	H1M3G	Havasu Res Apt 6" Refuge Golf RV	480,000	\$ 2,768.31	\$ 2,961.63	\$ 193.32 6.98%
50	H1M3G	Havasu Res Apt 6" Refuge Golf RV	490,000	\$ 2,836.42	\$ 3,011.97	\$ 175.54 6.19%
51	H1M3G	Havasu Res Apt 6" Refuge Golf RV	500,000	\$ 2,904.54	\$ 3,062.30	\$ 157.76 5.43%
52	H1M3G	Havasu Res Apt 6" Refuge Golf RV	510,000	\$ 2,972.66	\$ 3,112.64	\$ 139.98 4.71%
53	H1M3G	Havasu Res Apt 6" Refuge Golf RV	520,000	\$ 3,040.78	\$ 3,162.98	\$ 122.20 4.02%
54	H1M3G	Havasu Res Apt 6" Refuge Golf RV	530,000	\$ 3,108.90	\$ 3,213.31	\$ 104.42 3.36%
55	H1M3G	Havasu Res Apt 6" Refuge Golf RV	540,000	\$ 3,177.01	\$ 3,263.65	\$ 86.64 2.73%
56						
57	H1M3G	Havasu Res Apt 6" Refuge Golf RV	Average:	-	\$ 491.40	\$ 545.45 \$ 54.05 11.00%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	-	\$ 7,280.00	\$ 8,080.80	\$ 800.80 11.00%
2	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	25,000	\$ 7,388.25	\$ 8,206.64	\$ 818.39 11.08%
3	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	50,000	\$ 7,496.50	\$ 8,332.48	\$ 835.99 11.15%
4	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	75,000	\$ 7,604.74	\$ 8,458.33	\$ 853.58 11.22%
5	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	100,000	\$ 7,712.99	\$ 8,584.17	\$ 871.18 11.29%
6	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	125,000	\$ 7,821.24	\$ 8,710.01	\$ 888.77 11.36%
7	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	150,000	\$ 7,929.49	\$ 8,835.85	\$ 906.37 11.43%
8	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	175,000	\$ 8,037.73	\$ 8,961.70	\$ 923.96 11.50%
9	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	200,000	\$ 8,145.98	\$ 9,087.54	\$ 941.56 11.56%
10	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	225,000	\$ 8,254.23	\$ 9,213.38	\$ 959.15 11.62%
11	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	250,000	\$ 8,362.48	\$ 9,339.22	\$ 976.75 11.68%
12	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	275,000	\$ 8,470.72	\$ 9,465.07	\$ 994.34 11.74%
13	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	300,000	\$ 8,578.97	\$ 9,590.91	\$ 1,011.94 11.80%
14	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	325,000	\$ 8,687.22	\$ 9,716.75	\$ 1,029.53 11.85%
15	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	350,000	\$ 8,795.47	\$ 9,842.59	\$ 1,047.13 11.91%
16	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	375,000	\$ 8,903.71	\$ 9,968.44	\$ 1,064.72 11.96%
17	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	400,000	\$ 9,011.96	\$ 10,094.28	\$ 1,082.32 12.01%
18	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	425,000	\$ 9,182.26	\$ 10,220.12	\$ 1,037.87 11.30%
19	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	450,000	\$ 9,352.55	\$ 10,345.96	\$ 993.41 10.62%
20	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	475,000	\$ 9,522.85	\$ 10,471.81	\$ 948.96 9.97%
21	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	500,000	\$ 9,693.14	\$ 10,597.65	\$ 904.51 9.33%
22	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	525,000	\$ 9,863.44	\$ 10,723.49	\$ 860.05 8.72%
23	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	550,000	\$ 10,033.73	\$ 10,849.33	\$ 815.60 8.13%
24	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	575,000	\$ 10,204.03	\$ 10,975.18	\$ 771.15 7.56%
25	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	600,000	\$ 10,374.32	\$ 11,101.02	\$ 726.70 7.00%
26	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	625,000	\$ 10,544.62	\$ 11,226.86	\$ 682.24 6.47%
27	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	650,000	\$ 10,714.92	\$ 11,352.70	\$ 637.79 5.95%
28	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	675,000	\$ 10,885.21	\$ 11,478.55	\$ 593.34 5.45%
29	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	700,000	\$ 11,055.51	\$ 11,604.39	\$ 548.88 4.96%
30	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	725,000	\$ 11,225.80	\$ 11,730.23	\$ 504.43 4.49%
31	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	750,000	\$ 11,396.10	\$ 11,856.07	\$ 459.98 4.04%
32	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	775,000	\$ 11,566.39	\$ 11,981.92	\$ 415.52 3.59%
33	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	800,000	\$ 11,736.69	\$ 12,107.76	\$ 371.07 3.16%
34	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	825,000	\$ 11,906.98	\$ 12,282.68	\$ 375.70 3.16%
35	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	850,000	\$ 12,077.28	\$ 12,457.60	\$ 380.33 3.15%
36	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	875,000	\$ 12,247.57	\$ 12,632.53	\$ 384.95 3.14%
37	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	900,000	\$ 12,417.87	\$ 12,807.45	\$ 389.58 3.14%
38	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	925,000	\$ 12,588.17	\$ 12,982.37	\$ 394.21 3.13%
39	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	950,000	\$ 12,758.46	\$ 13,157.29	\$ 398.83 3.13%
40	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	975,000	\$ 12,928.76	\$ 13,332.22	\$ 403.46 3.12%
41	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,000,000	\$ 13,099.05	\$ 13,507.14	\$ 408.09 3.12%
42	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,025,000	\$ 13,269.35	\$ 13,682.06	\$ 412.71 3.11%
43	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,050,000	\$ 13,439.64	\$ 13,856.98	\$ 417.34 3.11%
44	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,075,000	\$ 13,609.94	\$ 14,031.91	\$ 421.97 3.10%
45	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,100,000	\$ 13,780.23	\$ 14,206.83	\$ 426.60 3.10%
46	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,125,000	\$ 13,950.53	\$ 14,381.75	\$ 431.22 3.09%
47	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,150,000	\$ 14,120.83	\$ 14,556.67	\$ 435.85 3.09%
48	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,175,000	\$ 14,291.12	\$ 14,731.60	\$ 440.48 3.08%
49	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,200,000	\$ 14,461.42	\$ 14,906.52	\$ 445.10 3.08%
50	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,225,000	\$ 14,631.71	\$ 15,081.44	\$ 449.73 3.07%
51	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,250,000	\$ 14,802.01	\$ 15,256.36	\$ 454.36 3.07%
52	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,275,000	\$ 14,972.30	\$ 15,431.29	\$ 458.98 3.07%
53	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,300,000	\$ 15,142.60	\$ 15,606.21	\$ 463.61 3.06%
54	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,325,000	\$ 15,312.89	\$ 15,781.13	\$ 468.24 3.06%
55	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	1,350,000	\$ 15,483.19	\$ 15,956.05	\$ 472.87 3.05%
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57	H1M3P	Havasu Res Apt 6" - Havasu RV Resort	Average: 1,853,000	\$ 18,909.53	\$ 19,475.50	\$ 565.96 2.99%
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Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	H8M1	Havasu Public Hydrant	-	\$ -	\$ -	\$ -	0.00%
2	H8M1	Havasu Public Hydrant	2,000	\$ 8.66	\$ 9.53	\$ 0.87	10.00%
3	H8M1	Havasu Public Hydrant	4,000	\$ 17.32	\$ 19.05	\$ 1.73	10.00%
4	H8M1	Havasu Public Hydrant	6,000	\$ 25.98	\$ 28.58	\$ 2.60	10.00%
5	H8M1	Havasu Public Hydrant	8,000	\$ 34.64	\$ 38.10	\$ 3.46	10.00%
6	H8M1	Havasu Public Hydrant	10,000	\$ 43.30	\$ 47.63	\$ 4.33	10.00%
7	H8M1	Havasu Public Hydrant	12,000	\$ 51.96	\$ 57.16	\$ 5.20	10.00%
8	H8M1	Havasu Public Hydrant	14,000	\$ 60.62	\$ 66.68	\$ 6.06	10.00%
9	H8M1	Havasu Public Hydrant	16,000	\$ 69.28	\$ 76.21	\$ 6.93	10.00%
10	H8M1	Havasu Public Hydrant	18,000	\$ 77.94	\$ 85.73	\$ 7.80	10.00%
11	H8M1	Havasu Public Hydrant	20,000	\$ 86.60	\$ 95.26	\$ 8.66	10.00%
12	H8M1	Havasu Public Hydrant	22,000	\$ 95.26	\$ 104.79	\$ 9.53	10.00%
13	H8M1	Havasu Public Hydrant	24,000	\$ 103.92	\$ 114.31	\$ 10.39	10.00%
14	H8M1	Havasu Public Hydrant	26,000	\$ 112.58	\$ 123.84	\$ 11.26	10.00%
15	H8M1	Havasu Public Hydrant	28,000	\$ 121.24	\$ 133.36	\$ 12.13	10.00%
16	H8M1	Havasu Public Hydrant	30,000	\$ 129.90	\$ 142.89	\$ 12.99	10.00%
17	H8M1	Havasu Public Hydrant	32,000	\$ 138.56	\$ 152.42	\$ 13.86	10.00%
18	H8M1	Havasu Public Hydrant	34,000	\$ 147.22	\$ 161.94	\$ 14.73	10.00%
19	H8M1	Havasu Public Hydrant	36,000	\$ 155.88	\$ 171.47	\$ 15.59	10.00%
20	H8M1	Havasu Public Hydrant	38,000	\$ 164.54	\$ 180.99	\$ 16.46	10.00%
21	H8M1	Havasu Public Hydrant	40,000	\$ 173.20	\$ 190.52	\$ 17.32	10.00%
22	H8M1	Havasu Public Hydrant	42,000	\$ 181.86	\$ 200.05	\$ 18.19	10.00%
23	H8M1	Havasu Public Hydrant	44,000	\$ 190.52	\$ 209.57	\$ 19.06	10.00%
24	H8M1	Havasu Public Hydrant	46,000	\$ 199.18	\$ 219.10	\$ 19.92	10.00%
25	H8M1	Havasu Public Hydrant	48,000	\$ 207.84	\$ 228.62	\$ 20.79	10.00%
26	H8M1	Havasu Public Hydrant	50,000	\$ 216.50	\$ 238.15	\$ 21.66	10.00%
27	H8M1	Havasu Public Hydrant	52,000	\$ 225.15	\$ 247.68	\$ 22.52	10.00%
28	H8M1	Havasu Public Hydrant	54,000	\$ 233.81	\$ 257.20	\$ 23.39	10.00%
29	H8M1	Havasu Public Hydrant	56,000	\$ 242.47	\$ 266.73	\$ 24.25	10.00%
30	H8M1	Havasu Public Hydrant	58,000	\$ 251.13	\$ 276.25	\$ 25.12	10.00%
31	H8M1	Havasu Public Hydrant	60,000	\$ 259.79	\$ 285.78	\$ 25.99	10.00%
32	H8M1	Havasu Public Hydrant	62,000	\$ 268.45	\$ 295.31	\$ 26.85	10.00%
33	H8M1	Havasu Public Hydrant	64,000	\$ 277.11	\$ 304.83	\$ 27.72	10.00%
34	H8M1	Havasu Public Hydrant	66,000	\$ 285.77	\$ 314.36	\$ 28.58	10.00%
35	H8M1	Havasu Public Hydrant	68,000	\$ 294.43	\$ 323.88	\$ 29.45	10.00%
36	H8M1	Havasu Public Hydrant	70,000	\$ 303.09	\$ 333.41	\$ 30.32	10.00%
37	H8M1	Havasu Public Hydrant	72,000	\$ 311.75	\$ 342.94	\$ 31.18	10.00%
38	H8M1	Havasu Public Hydrant	74,000	\$ 320.41	\$ 352.46	\$ 32.05	10.00%
39	H8M1	Havasu Public Hydrant	76,000	\$ 329.07	\$ 361.99	\$ 32.92	10.00%
40	H8M1	Havasu Public Hydrant	78,000	\$ 337.73	\$ 371.51	\$ 33.78	10.00%
41	H8M1	Havasu Public Hydrant	80,000	\$ 346.39	\$ 381.04	\$ 34.65	10.00%
42	H8M1	Havasu Public Hydrant	82,000	\$ 355.05	\$ 390.57	\$ 35.51	10.00%
43	H8M1	Havasu Public Hydrant	84,000	\$ 363.71	\$ 400.09	\$ 36.38	10.00%
44	H8M1	Havasu Public Hydrant	86,000	\$ 372.37	\$ 409.62	\$ 37.25	10.00%
45	H8M1	Havasu Public Hydrant	88,000	\$ 381.03	\$ 419.14	\$ 38.11	10.00%
46	H8M1	Havasu Public Hydrant	90,000	\$ 389.69	\$ 428.67	\$ 38.98	10.00%
47	H8M1	Havasu Public Hydrant	92,000	\$ 398.35	\$ 438.20	\$ 39.85	10.00%
48	H8M1	Havasu Public Hydrant	94,000	\$ 407.01	\$ 447.72	\$ 40.71	10.00%
49	H8M1	Havasu Public Hydrant	96,000	\$ 415.67	\$ 457.25	\$ 41.58	10.00%
50	H8M1	Havasu Public Hydrant	98,000	\$ 424.33	\$ 466.77	\$ 42.44	10.00%
51	H8M1	Havasu Public Hydrant	100,000	\$ 432.99	\$ 476.30	\$ 43.31	10.00%
52	H8M1	Havasu Public Hydrant	102,000	\$ 441.65	\$ 485.83	\$ 44.18	10.00%
53	H8M1	Havasu Public Hydrant	104,000	\$ 450.31	\$ 495.35	\$ 45.04	10.00%
54	H8M1	Havasu Public Hydrant	106,000	\$ 458.97	\$ 504.88	\$ 45.91	10.00%
55	H8M1	Havasu Public Hydrant	108,000	\$ 467.63	\$ 514.40	\$ 46.77	10.00%
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57	H8M1	Havasu Public Hydrant	Average:	-	\$ -	\$ -	0.00%
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Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	H6M02	Havasu Private Fire 2"	Per Meter	\$ 5.00	\$ 5.55	\$ 0.55	11.00%
2	H6M04	Havasu Private Fire 4"	Per Meter	\$ 10.00	\$ 11.10	\$ 1.10	11.00%
3	H6M06	Havasu Private Fire 6"	Per Meter	\$ 15.00	\$ 16.65	\$ 1.65	11.00%
4	H6M08	Havasu Private Fire 8"	Per Meter	\$ 20.00	\$ 22.20	\$ 2.20	11.00%
5	H6M10	Havasu Private Fire 10"	Per Meter	\$ 25.00	\$ 27.75	\$ 2.75	11.00%
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Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount	%
1	H1M1A	Brooke Residential 5/8" X 3/4"	-	\$ 25.35	\$ 30.00	\$ 4.65	18.34%
2	H1M1A	Brooke Residential 5/8" X 3/4"	1,000	\$ 28.67	\$ 34.00	\$ 5.33	18.59%
3	H1M1A	Brooke Residential 5/8" X 3/4"	2,000	\$ 31.99	\$ 38.00	\$ 6.01	18.79%
4	H1M1A	Brooke Residential 5/8" X 3/4"	3,000	\$ 36.91	\$ 42.00	\$ 5.09	13.79%
5	H1M1A	Brooke Residential 5/8" X 3/4"	4,000	\$ 41.83	\$ 47.03	\$ 5.20	12.44%
6	H1M1A	Brooke Residential 5/8" X 3/4"	5,000	\$ 46.75	\$ 52.07	\$ 5.32	11.37%
7	H1M1A	Brooke Residential 5/8" X 3/4"	6,000	\$ 51.67	\$ 57.10	\$ 5.43	10.51%
8	H1M1A	Brooke Residential 5/8" X 3/4"	7,000	\$ 56.59	\$ 62.13	\$ 5.54	9.80%
9	H1M1A	Brooke Residential 5/8" X 3/4"	8,000	\$ 61.51	\$ 67.17	\$ 5.66	9.20%
10	H1M1A	Brooke Residential 5/8" X 3/4"	9,000	\$ 67.75	\$ 72.20	\$ 4.45	6.57%
11	H1M1A	Brooke Residential 5/8" X 3/4"	10,000	\$ 73.99	\$ 79.20	\$ 5.21	7.04%
12	H1M1A	Brooke Residential 5/8" X 3/4"	11,000	\$ 80.23	\$ 86.20	\$ 5.97	7.44%
13	H1M1A	Brooke Residential 5/8" X 3/4"	12,000	\$ 86.47	\$ 93.19	\$ 6.72	7.77%
14	H1M1A	Brooke Residential 5/8" X 3/4"	13,000	\$ 92.71	\$ 100.19	\$ 7.48	8.07%
15	H1M1A	Brooke Residential 5/8" X 3/4"	14,000	\$ 98.95	\$ 107.19	\$ 8.24	8.32%
16	H1M1A	Brooke Residential 5/8" X 3/4"	15,000	\$ 105.19	\$ 114.18	\$ 8.99	8.55%
17	H1M1A	Brooke Residential 5/8" X 3/4"	16,000	\$ 111.43	\$ 121.18	\$ 9.75	8.75%
18	H1M1A	Brooke Residential 5/8" X 3/4"	17,000	\$ 117.67	\$ 128.18	\$ 10.51	8.93%
19	H1M1A	Brooke Residential 5/8" X 3/4"	18,000	\$ 123.91	\$ 135.17	\$ 11.26	9.09%
20	H1M1A	Brooke Residential 5/8" X 3/4"	19,000	\$ 130.15	\$ 142.17	\$ 12.02	9.24%
21	H1M1A	Brooke Residential 5/8" X 3/4"	20,000	\$ 136.39	\$ 149.17	\$ 12.78	9.37%
22	H1M1A	Brooke Residential 5/8" X 3/4"	21,000	\$ 142.63	\$ 156.16	\$ 13.53	9.49%
23	H1M1A	Brooke Residential 5/8" X 3/4"	22,000	\$ 148.87	\$ 163.16	\$ 14.29	9.60%
24	H1M1A	Brooke Residential 5/8" X 3/4"	23,000	\$ 155.11	\$ 170.16	\$ 15.05	9.70%
25	H1M1A	Brooke Residential 5/8" X 3/4"	24,000	\$ 161.35	\$ 177.16	\$ 15.81	9.80%
26	H1M1A	Brooke Residential 5/8" X 3/4"	25,000	\$ 167.59	\$ 184.15	\$ 16.56	9.88%
27	H1M1A	Brooke Residential 5/8" X 3/4"	26,000	\$ 173.83	\$ 191.15	\$ 17.32	9.96%
28	H1M1A	Brooke Residential 5/8" X 3/4"	27,000	\$ 180.07	\$ 198.15	\$ 18.08	10.04%
29	H1M1A	Brooke Residential 5/8" X 3/4"	28,000	\$ 186.31	\$ 205.14	\$ 18.83	10.11%
30	H1M1A	Brooke Residential 5/8" X 3/4"	29,000	\$ 192.55	\$ 212.14	\$ 19.59	10.17%
31	H1M1A	Brooke Residential 5/8" X 3/4"	30,000	\$ 198.79	\$ 219.14	\$ 20.35	10.24%
32	H1M1A	Brooke Residential 5/8" X 3/4"	31,000	\$ 205.03	\$ 226.13	\$ 21.10	10.29%
33	H1M1A	Brooke Residential 5/8" X 3/4"	32,000	\$ 211.27	\$ 233.13	\$ 21.86	10.35%
34	H1M1A	Brooke Residential 5/8" X 3/4"	33,000	\$ 217.51	\$ 240.13	\$ 22.62	10.40%
35	H1M1A	Brooke Residential 5/8" X 3/4"	34,000	\$ 223.75	\$ 247.12	\$ 23.37	10.45%
36	H1M1A	Brooke Residential 5/8" X 3/4"	35,000	\$ 229.99	\$ 254.12	\$ 24.13	10.49%
37	H1M1A	Brooke Residential 5/8" X 3/4"	36,000	\$ 236.23	\$ 261.12	\$ 24.89	10.54%
38	H1M1A	Brooke Residential 5/8" X 3/4"	37,000	\$ 242.47	\$ 268.12	\$ 25.65	10.58%
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40	H1M1A	Brooke Residential 5/8" X 3/4"	Average: 2,374	\$ 33.83	\$ 39.50	\$ 5.67	16.75%
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Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates	Rates	Amount	%	
1	H1M1A	Brooke Residential 3/4"	-	\$ 33.75	\$ 30.00	\$ (3.75)	-11.11%	
2	H1M1A	Brooke Residential 3/4"	1,000	\$ 37.07	\$ 34.00	\$ (3.07)	-8.28%	
3	H1M1A	Brooke Residential 3/4"	2,000	\$ 40.39	\$ 38.00	\$ (2.39)	-5.92%	
4	H1M1A	Brooke Residential 3/4"	3,000	\$ 45.42	\$ 42.00	\$ (3.42)	-7.54%	
5	H1M1A	Brooke Residential 3/4"	4,000	\$ 50.46	\$ 47.03	\$ (3.42)	-6.79%	
6	H1M1A	Brooke Residential 3/4"	5,000	\$ 55.49	\$ 52.07	\$ (3.42)	-6.17%	
7	H1M1A	Brooke Residential 3/4"	6,000	\$ 60.52	\$ 57.10	\$ (3.42)	-5.66%	
8	H1M1A	Brooke Residential 3/4"	7,000	\$ 65.56	\$ 62.13	\$ (3.42)	-5.22%	
9	H1M1A	Brooke Residential 3/4"	8,000	\$ 70.59	\$ 67.17	\$ (3.42)	-4.85%	
10	H1M1A	Brooke Residential 3/4"	9,000	\$ 75.63	\$ 72.20	\$ (3.42)	-4.53%	
11	H1M1A	Brooke Residential 3/4"	10,000	\$ 80.66	\$ 79.20	\$ (1.46)	-1.81%	
12	H1M1A	Brooke Residential 3/4"	11,000	\$ 85.69	\$ 86.20	\$ 0.50	0.59%	
13	H1M1A	Brooke Residential 3/4"	12,000	\$ 90.73	\$ 93.19	\$ 2.47	2.72%	
14	H1M1A	Brooke Residential 3/4"	13,000	\$ 95.76	\$ 100.19	\$ 4.43	4.63%	
15	H1M1A	Brooke Residential 3/4"	14,000	\$ 102.00	\$ 107.19	\$ 5.19	5.08%	
16	H1M1A	Brooke Residential 3/4"	15,000	\$ 108.24	\$ 114.18	\$ 5.94	5.49%	
17	H1M1A	Brooke Residential 3/4"	16,000	\$ 114.48	\$ 121.18	\$ 6.70	5.85%	
18	H1M1A	Brooke Residential 3/4"	17,000	\$ 120.72	\$ 128.18	\$ 7.46	6.18%	
19	H1M1A	Brooke Residential 3/4"	18,000	\$ 126.96	\$ 135.17	\$ 8.21	6.47%	
20	H1M1A	Brooke Residential 3/4"	19,000	\$ 133.20	\$ 142.17	\$ 8.97	6.73%	
21	H1M1A	Brooke Residential 3/4"	20,000	\$ 139.44	\$ 149.17	\$ 9.73	6.98%	
22	H1M1A	Brooke Residential 3/4"	21,000	\$ 145.68	\$ 156.16	\$ 10.48	7.20%	
23	H1M1A	Brooke Residential 3/4"	22,000	\$ 151.92	\$ 163.16	\$ 11.24	7.40%	
24	H1M1A	Brooke Residential 3/4"	23,000	\$ 158.16	\$ 170.16	\$ 12.00	7.59%	
25	H1M1A	Brooke Residential 3/4"	24,000	\$ 164.40	\$ 177.16	\$ 12.76	7.76%	
26	H1M1A	Brooke Residential 3/4"	25,000	\$ 170.64	\$ 184.15	\$ 13.51	7.92%	
27	H1M1A	Brooke Residential 3/4"	26,000	\$ 176.88	\$ 191.15	\$ 14.27	8.07%	
28	H1M1A	Brooke Residential 3/4"	27,000	\$ 183.12	\$ 198.15	\$ 15.03	8.21%	
29	H1M1A	Brooke Residential 3/4"	28,000	\$ 189.36	\$ 205.14	\$ 15.78	8.33%	
30	H1M1A	Brooke Residential 3/4"	29,000	\$ 195.60	\$ 212.14	\$ 16.54	8.46%	
31	H1M1A	Brooke Residential 3/4"	30,000	\$ 201.84	\$ 219.14	\$ 17.30	8.57%	
32	H1M1A	Brooke Residential 3/4"	31,000	\$ 208.08	\$ 226.13	\$ 18.05	8.68%	
33	H1M1A	Brooke Residential 3/4"	32,000	\$ 214.32	\$ 233.13	\$ 18.81	8.78%	
34	H1M1A	Brooke Residential 3/4"	33,000	\$ 220.56	\$ 240.13	\$ 19.57	8.87%	
35	H1M1A	Brooke Residential 3/4"	34,000	\$ 226.80	\$ 247.12	\$ 20.32	8.96%	
36	H1M1A	Brooke Residential 3/4"	35,000	\$ 233.04	\$ 254.12	\$ 21.08	9.05%	
37	H1M1A	Brooke Residential 3/4"	36,000	\$ 239.28	\$ 261.12	\$ 21.84	9.13%	
38	H1M1A	Brooke Residential 3/4"	37,000	\$ 245.52	\$ 268.12	\$ 22.59	9.20%	
39								
40	H1M1A	Brooke Residential 3/4"	Average:	3,167	\$ 46.13	\$ 42.84	\$ (3.29)	-7.13%
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Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates	Proposed Rates	Proposed Increase		
						Amount	%	
1	H1M1B	Brooke Residential 1"	-	\$ 36.75	\$ 60.00	\$ 23.25	63.27%	
2	H1M1B	Brooke Residential 1"	1,000	\$ 41.67	\$ 64.00	\$ 22.33	53.59%	
3	H1M1B	Brooke Residential 1"	2,000	\$ 46.59	\$ 68.00	\$ 21.41	45.95%	
4	H1M1B	Brooke Residential 1"	3,000	\$ 51.51	\$ 72.00	\$ 20.49	39.78%	
5	H1M1B	Brooke Residential 1"	4,000	\$ 56.43	\$ 77.03	\$ 20.60	36.51%	
6	H1M1B	Brooke Residential 1"	5,000	\$ 61.35	\$ 82.07	\$ 20.72	33.77%	
7	H1M1B	Brooke Residential 1"	6,000	\$ 66.27	\$ 87.10	\$ 20.83	31.43%	
8	H1M1B	Brooke Residential 1"	7,000	\$ 71.19	\$ 92.13	\$ 20.94	29.42%	
9	H1M1B	Brooke Residential 1"	8,000	\$ 76.11	\$ 97.17	\$ 21.06	27.67%	
10	H1M1B	Brooke Residential 1"	9,000	\$ 81.03	\$ 102.20	\$ 21.17	26.13%	
11	H1M1B	Brooke Residential 1"	10,000	\$ 85.95	\$ 109.20	\$ 23.25	27.05%	
12	H1M1B	Brooke Residential 1"	11,000	\$ 90.87	\$ 116.20	\$ 25.33	27.87%	
13	H1M1B	Brooke Residential 1"	12,000	\$ 95.79	\$ 123.19	\$ 27.40	28.61%	
14	H1M1B	Brooke Residential 1"	13,000	\$ 100.71	\$ 130.19	\$ 29.48	29.27%	
15	H1M1B	Brooke Residential 1"	14,000	\$ 105.63	\$ 137.19	\$ 31.56	29.87%	
16	H1M1B	Brooke Residential 1"	15,000	\$ 110.55	\$ 144.18	\$ 33.63	30.42%	
17	H1M1B	Brooke Residential 1"	16,000	\$ 115.47	\$ 151.18	\$ 35.71	30.93%	
18	H1M1B	Brooke Residential 1"	17,000	\$ 120.39	\$ 158.18	\$ 37.79	31.39%	
19	H1M1B	Brooke Residential 1"	18,000	\$ 125.31	\$ 165.17	\$ 39.86	31.81%	
20	H1M1B	Brooke Residential 1"	19,000	\$ 130.23	\$ 172.17	\$ 41.94	32.21%	
21	H1M1B	Brooke Residential 1"	20,000	\$ 135.15	\$ 179.17	\$ 44.02	32.57%	
22	H1M1B	Brooke Residential 1"	21,000	\$ 140.07	\$ 186.16	\$ 46.09	32.91%	
23	H1M1B	Brooke Residential 1"	22,000	\$ 144.99	\$ 193.16	\$ 48.17	33.22%	
24	H1M1B	Brooke Residential 1"	23,000	\$ 149.91	\$ 200.16	\$ 50.25	33.52%	
25	H1M1B	Brooke Residential 1"	24,000	\$ 154.83	\$ 207.16	\$ 52.33	33.82%	
26	H1M1B	Brooke Residential 1"	25,000	\$ 159.75	\$ 214.15	\$ 54.40	34.09%	
27	H1M1B	Brooke Residential 1"	26,000	\$ 164.67	\$ 221.15	\$ 56.48	34.34%	
28	H1M1B	Brooke Residential 1"	27,000	\$ 169.59	\$ 228.15	\$ 58.56	34.57%	
29	H1M1B	Brooke Residential 1"	28,000	\$ 174.51	\$ 235.14	\$ 60.63	34.78%	
30	H1M1B	Brooke Residential 1"	29,000	\$ 179.43	\$ 242.14	\$ 62.71	34.97%	
31	H1M1B	Brooke Residential 1"	30,000	\$ 184.35	\$ 249.14	\$ 64.79	35.15%	
32	H1M1B	Brooke Residential 1"	31,000	\$ 189.27	\$ 256.13	\$ 66.86	35.32%	
33	H1M1B	Brooke Residential 1"	32,000	\$ 194.19	\$ 263.13	\$ 68.94	35.48%	
34	H1M1B	Brooke Residential 1"	33,000	\$ 199.11	\$ 270.13	\$ 71.02	35.64%	
35	H1M1B	Brooke Residential 1"	34,000	\$ 204.03	\$ 277.12	\$ 73.09	35.79%	
36	H1M1B	Brooke Residential 1"	35,000	\$ 208.95	\$ 284.12	\$ 75.17	35.93%	
37	H1M1B	Brooke Residential 1"	36,000	\$ 213.87	\$ 291.12	\$ 77.25	36.07%	
38	H1M1B	Brooke Residential 1"	37,000	\$ 218.79	\$ 298.12	\$ 79.33	36.21%	
39	H1M1B	Brooke Residential 1"	38,000	\$ 223.71	\$ 305.11	\$ 81.40	36.34%	
40	H1M1B	Brooke Residential 1"	39,000	\$ 228.63	\$ 312.11	\$ 83.48	36.47%	
41	H1M1B	Brooke Residential 1"	40,000	\$ 233.55	\$ 319.11	\$ 85.56	36.60%	
42	H1M1B	Brooke Residential 1"	41,000	\$ 238.47	\$ 326.10	\$ 87.63	36.72%	
43	H1M1B	Brooke Residential 1"	42,000	\$ 243.39	\$ 333.10	\$ 89.71	36.84%	
44	H1M1B	Brooke Residential 1"	43,000	\$ 248.31	\$ 340.10	\$ 91.79	36.95%	
45	H1M1B	Brooke Residential 1"	44,000	\$ 253.23	\$ 347.09	\$ 93.86	37.06%	
46	H1M1B	Brooke Residential 1"	45,000	\$ 258.15	\$ 354.09	\$ 95.94	37.17%	
47	H1M1B	Brooke Residential 1"	46,000	\$ 263.07	\$ 361.09	\$ 98.02	37.27%	
48	H1M1B	Brooke Residential 1"	47,000	\$ 267.99	\$ 368.08	\$ 100.09	37.37%	
49	H1M1B	Brooke Residential 1"	48,000	\$ 272.91	\$ 375.08	\$ 102.17	37.47%	
50	H1M1B	Brooke Residential 1"	49,000	\$ 277.83	\$ 382.08	\$ 104.25	37.57%	
51	H1M1B	Brooke Residential 1"	50,000	\$ 282.75	\$ 389.08	\$ 106.33	37.67%	
52	H1M1B	Brooke Residential 1"	51,000	\$ 287.67	\$ 396.07	\$ 108.40	37.77%	
53	H1M1B	Brooke Residential 1"	52,000	\$ 292.59	\$ 403.07	\$ 110.48	37.87%	
54	H1M1B	Brooke Residential 1"	53,000	\$ 297.51	\$ 410.07	\$ 112.56	37.97%	
55	H1M1B	Brooke Residential 1"	54,000	\$ 302.43	\$ 417.06	\$ 114.63	38.07%	
56								
57	H1M1B	Brooke Residential 1"	Average:	6,248	\$ 67.49	\$ 88.35	\$ 20.86	30.91%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase	
						Amount	%
1	H1M1C	Brooke Residential 1 1/2"	-	\$ 51.00	\$ 150.00	\$ 99.00	194.12%
2	H1M1C	Brooke Residential 1 1/2"	5,000	\$ 75.60	\$ 175.17	\$ 99.57	131.70%
3	H1M1C	Brooke Residential 1 1/2"	10,000	\$ 100.20	\$ 200.34	\$ 100.14	99.94%
4	H1M1C	Brooke Residential 1 1/2"	15,000	\$ 124.80	\$ 225.51	\$ 100.71	80.69%
5	H1M1C	Brooke Residential 1 1/2"	20,000	\$ 149.40	\$ 250.67	\$ 101.27	67.79%
6	H1M1C	Brooke Residential 1 1/2"	25,000	\$ 174.00	\$ 275.84	\$ 101.84	58.53%
7	H1M1C	Brooke Residential 1 1/2"	30,000	\$ 198.60	\$ 301.01	\$ 102.41	51.57%
8	H1M1C	Brooke Residential 1 1/2"	35,000	\$ 223.20	\$ 326.18	\$ 102.98	46.14%
9	H1M1C	Brooke Residential 1 1/2"	40,000	\$ 247.80	\$ 351.35	\$ 103.55	41.79%
10	H1M1C	Brooke Residential 1 1/2"	45,000	\$ 272.40	\$ 376.52	\$ 104.12	38.22%
11	H1M1C	Brooke Residential 1 1/2"	50,000	\$ 297.00	\$ 401.68	\$ 104.68	35.25%
12	H1M1C	Brooke Residential 1 1/2"	55,000	\$ 328.20	\$ 426.85	\$ 98.65	30.06%
13	H1M1C	Brooke Residential 1 1/2"	60,000	\$ 359.40	\$ 452.02	\$ 92.62	25.77%
14	H1M1C	Brooke Residential 1 1/2"	65,000	\$ 390.60	\$ 477.19	\$ 86.59	22.17%
15	H1M1C	Brooke Residential 1 1/2"	70,000	\$ 421.80	\$ 502.36	\$ 80.56	19.10%
16	H1M1C	Brooke Residential 1 1/2"	75,000	\$ 453.00	\$ 527.53	\$ 74.53	16.45%
17	H1M1C	Brooke Residential 1 1/2"	80,000	\$ 484.20	\$ 552.70	\$ 68.50	14.15%
18	H1M1C	Brooke Residential 1 1/2"	85,000	\$ 515.40	\$ 577.86	\$ 62.46	12.12%
19	H1M1C	Brooke Residential 1 1/2"	90,000	\$ 546.60	\$ 603.03	\$ 56.43	10.32%
20	H1M1C	Brooke Residential 1 1/2"	95,000	\$ 577.80	\$ 628.20	\$ 50.40	8.72%
21	H1M1C	Brooke Residential 1 1/2"	100,000	\$ 609.00	\$ 653.37	\$ 44.37	7.29%
22	H1M1C	Brooke Residential 1 1/2"	105,000	\$ 640.20	\$ 688.35	\$ 48.15	7.52%
23	H1M1C	Brooke Residential 1 1/2"	110,000	\$ 671.40	\$ 723.34	\$ 51.94	7.74%
24	H1M1C	Brooke Residential 1 1/2"	115,000	\$ 702.60	\$ 758.32	\$ 55.72	7.93%
25	H1M1C	Brooke Residential 1 1/2"	120,000	\$ 733.80	\$ 793.31	\$ 59.51	8.11%
26	H1M1C	Brooke Residential 1 1/2"	125,000	\$ 765.00	\$ 828.29	\$ 63.29	8.27%
27	H1M1C	Brooke Residential 1 1/2"	130,000	\$ 796.20	\$ 863.28	\$ 67.08	8.42%
28	H1M1C	Brooke Residential 1 1/2"	135,000	\$ 827.40	\$ 898.26	\$ 70.86	8.56%
29	H1M1C	Brooke Residential 1 1/2"	140,000	\$ 858.60	\$ 933.25	\$ 74.65	8.69%
30	H1M1C	Brooke Residential 1 1/2"	145,000	\$ 889.80	\$ 968.23	\$ 78.43	8.81%
31	H1M1C	Brooke Residential 1 1/2"	150,000	\$ 921.00	\$ 1,003.21	\$ 82.21	8.93%
32	H1M1C	Brooke Residential 1 1/2"	155,000	\$ 952.20	\$ 1,038.20	\$ 86.00	9.03%
33	H1M1C	Brooke Residential 1 1/2"	160,000	\$ 983.40	\$ 1,073.18	\$ 89.78	9.13%
34	H1M1C	Brooke Residential 1 1/2"	165,000	\$ 1,014.60	\$ 1,108.17	\$ 93.57	9.22%
35	H1M1C	Brooke Residential 1 1/2"	170,000	\$ 1,045.80	\$ 1,143.15	\$ 97.35	9.31%
36	H1M1C	Brooke Residential 1 1/2"	175,000	\$ 1,077.00	\$ 1,178.14	\$ 101.14	9.39%
37	H1M1C	Brooke Residential 1 1/2"	180,000	\$ 1,108.20	\$ 1,213.12	\$ 104.92	9.47%
38	H1M1C	Brooke Residential 1 1/2"	185,000	\$ 1,139.40	\$ 1,248.11	\$ 108.71	9.54%
39	H1M1C	Brooke Residential 1 1/2"	190,000	\$ 1,170.60	\$ 1,283.09	\$ 112.49	9.61%
40	H1M1C	Brooke Residential 1 1/2"	195,000	\$ 1,201.80	\$ 1,318.08	\$ 116.28	9.68%
41	H1M1C	Brooke Residential 1 1/2"	200,000	\$ 1,233.00	\$ 1,353.06	\$ 120.06	9.74%
42	H1M1C	Brooke Residential 1 1/2"	205,000	\$ 1,264.20	\$ 1,388.04	\$ 123.84	9.80%
43	H1M1C	Brooke Residential 1 1/2"	210,000	\$ 1,295.40	\$ 1,423.03	\$ 127.63	9.85%
44	H1M1C	Brooke Residential 1 1/2"	215,000	\$ 1,326.60	\$ 1,458.01	\$ 131.41	9.91%
45	H1M1C	Brooke Residential 1 1/2"	220,000	\$ 1,357.80	\$ 1,493.00	\$ 135.20	9.96%
46	H1M1C	Brooke Residential 1 1/2"	225,000	\$ 1,389.00	\$ 1,527.98	\$ 138.98	10.01%
47	H1M1C	Brooke Residential 1 1/2"	230,000	\$ 1,420.20	\$ 1,562.97	\$ 142.77	10.05%
48	H1M1C	Brooke Residential 1 1/2"	235,000	\$ 1,451.40	\$ 1,597.95	\$ 146.55	10.10%
49	H1M1C	Brooke Residential 1 1/2"	240,000	\$ 1,482.60	\$ 1,632.94	\$ 150.34	10.14%
50	H1M1C	Brooke Residential 1 1/2"	245,000	\$ 1,513.80	\$ 1,667.92	\$ 154.12	10.18%
51	H1M1C	Brooke Residential 1 1/2"	250,000	\$ 1,545.00	\$ 1,702.90	\$ 157.90	10.22%
52	H1M1C	Brooke Residential 1 1/2"	255,000	\$ 1,576.20	\$ 1,737.89	\$ 161.69	10.26%
53	H1M1C	Brooke Residential 1 1/2"	260,000	\$ 1,607.40	\$ 1,772.87	\$ 165.47	10.29%
54	H1M1C	Brooke Residential 1 1/2"	265,000	\$ 1,638.60	\$ 1,807.86	\$ 169.26	10.33%
55	H1M1C	Brooke Residential 1 1/2"	270,000	\$ 1,669.80	\$ 1,842.84	\$ 173.04	10.36%
56							
57	H1M1C	Brooke Residential 1 1/2"	Average: 9,309	\$ 96.80	\$ 196.86	\$ 100.06	103.37%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	H1M1D	Brooke Residential 2"	-	\$ 118.50	\$ 240.00	\$ 121.50	102.53%
2	H1M1D	Brooke Residential 2"	5,000	\$ 143.10	\$ 265.17	\$ 122.07	85.30%
3	H1M1D	Brooke Residential 2"	10,000	\$ 167.70	\$ 290.34	\$ 122.64	73.13%
4	H1M1D	Brooke Residential 2"	15,000	\$ 192.30	\$ 315.51	\$ 123.21	64.07%
5	H1M1D	Brooke Residential 2"	20,000	\$ 216.90	\$ 340.67	\$ 123.77	57.07%
6	H1M1D	Brooke Residential 2"	25,000	\$ 241.50	\$ 365.84	\$ 124.34	51.49%
7	H1M1D	Brooke Residential 2"	30,000	\$ 266.10	\$ 391.01	\$ 124.91	46.94%
8	H1M1D	Brooke Residential 2"	35,000	\$ 290.70	\$ 416.18	\$ 125.48	43.16%
9	H1M1D	Brooke Residential 2"	40,000	\$ 315.30	\$ 441.35	\$ 126.05	39.98%
10	H1M1D	Brooke Residential 2"	45,000	\$ 339.90	\$ 466.52	\$ 126.62	37.25%
11	H1M1D	Brooke Residential 2"	50,000	\$ 364.50	\$ 491.68	\$ 127.18	34.89%
12	H1M1D	Brooke Residential 2"	55,000	\$ 389.10	\$ 516.85	\$ 127.75	32.83%
13	H1M1D	Brooke Residential 2"	60,000	\$ 413.70	\$ 542.02	\$ 128.32	31.02%
14	H1M1D	Brooke Residential 2"	65,000	\$ 438.30	\$ 567.19	\$ 128.89	29.41%
15	H1M1D	Brooke Residential 2"	70,000	\$ 462.90	\$ 592.36	\$ 129.46	27.97%
16	H1M1D	Brooke Residential 2"	75,000	\$ 487.50	\$ 617.53	\$ 130.03	26.67%
17	H1M1D	Brooke Residential 2"	80,000	\$ 512.10	\$ 642.70	\$ 130.60	25.50%
18	H1M1D	Brooke Residential 2"	85,000	\$ 536.70	\$ 667.86	\$ 124.56	22.93%
19	H1M1D	Brooke Residential 2"	90,000	\$ 561.30	\$ 693.03	\$ 118.53	20.63%
20	H1M1D	Brooke Residential 2"	95,000	\$ 585.90	\$ 718.20	\$ 112.50	18.57%
21	H1M1D	Brooke Residential 2"	100,000	\$ 610.50	\$ 743.37	\$ 106.47	16.72%
22	H1M1D	Brooke Residential 2"	105,000	\$ 635.10	\$ 768.54	\$ 100.44	15.03%
23	H1M1D	Brooke Residential 2"	110,000	\$ 659.70	\$ 793.71	\$ 94.41	13.50%
24	H1M1D	Brooke Residential 2"	115,000	\$ 684.30	\$ 818.88	\$ 88.38	12.10%
25	H1M1D	Brooke Residential 2"	120,000	\$ 708.90	\$ 844.04	\$ 82.34	10.81%
26	H1M1D	Brooke Residential 2"	125,000	\$ 733.50	\$ 869.21	\$ 76.31	9.62%
27	H1M1D	Brooke Residential 2"	130,000	\$ 758.10	\$ 894.38	\$ 70.28	8.53%
28	H1M1D	Brooke Residential 2"	135,000	\$ 782.70	\$ 919.55	\$ 64.25	7.51%
29	H1M1D	Brooke Residential 2"	140,000	\$ 807.30	\$ 944.72	\$ 58.22	6.57%
30	H1M1D	Brooke Residential 2"	145,000	\$ 831.90	\$ 969.89	\$ 52.19	5.69%
31	H1M1D	Brooke Residential 2"	150,000	\$ 856.50	\$ 995.05	\$ 46.15	4.86%
32	H1M1D	Brooke Residential 2"	155,000	\$ 881.10	\$ 1,030.04	\$ 49.94	5.10%
33	H1M1D	Brooke Residential 2"	160,000	\$ 905.70	\$ 1,065.02	\$ 53.72	5.31%
34	H1M1D	Brooke Residential 2"	165,000	\$ 930.30	\$ 1,100.01	\$ 57.51	5.52%
35	H1M1D	Brooke Residential 2"	170,000	\$ 954.90	\$ 1,134.99	\$ 61.29	5.71%
36	H1M1D	Brooke Residential 2"	175,000	\$ 979.50	\$ 1,169.98	\$ 65.08	5.89%
37	H1M1D	Brooke Residential 2"	180,000	\$ 1,004.10	\$ 1,204.96	\$ 68.86	6.06%
38	H1M1D	Brooke Residential 2"	185,000	\$ 1,028.70	\$ 1,239.95	\$ 72.65	6.22%
39	H1M1D	Brooke Residential 2"	190,000	\$ 1,053.30	\$ 1,274.93	\$ 76.43	6.38%
40	H1M1D	Brooke Residential 2"	195,000	\$ 1,077.90	\$ 1,309.92	\$ 80.22	6.52%
41	H1M1D	Brooke Residential 2"	200,000	\$ 1,102.50	\$ 1,344.90	\$ 84.00	6.66%
42	H1M1D	Brooke Residential 2"	205,000	\$ 1,127.10	\$ 1,379.88	\$ 87.78	6.79%
43	H1M1D	Brooke Residential 2"	210,000	\$ 1,151.70	\$ 1,414.87	\$ 91.57	6.92%
44	H1M1D	Brooke Residential 2"	215,000	\$ 1,176.30	\$ 1,449.85	\$ 95.35	7.04%
45	H1M1D	Brooke Residential 2"	220,000	\$ 1,200.90	\$ 1,484.84	\$ 99.14	7.15%
46	H1M1D	Brooke Residential 2"	225,000	\$ 1,225.50	\$ 1,519.82	\$ 102.92	7.26%
47	H1M1D	Brooke Residential 2"	230,000	\$ 1,250.10	\$ 1,554.81	\$ 106.71	7.37%
48	H1M1D	Brooke Residential 2"	235,000	\$ 1,274.70	\$ 1,589.79	\$ 110.49	7.47%
49	H1M1D	Brooke Residential 2"	240,000	\$ 1,299.30	\$ 1,624.78	\$ 114.28	7.57%
50	H1M1D	Brooke Residential 2"	245,000	\$ 1,323.90	\$ 1,659.76	\$ 118.06	7.66%
51	H1M1D	Brooke Residential 2"	250,000	\$ 1,348.50	\$ 1,694.74	\$ 121.84	7.75%
52	H1M1D	Brooke Residential 2"	255,000	\$ 1,373.10	\$ 1,729.73	\$ 125.63	7.83%
53	H1M1D	Brooke Residential 2"	260,000	\$ 1,397.70	\$ 1,764.71	\$ 129.41	7.91%
54	H1M1D	Brooke Residential 2"	265,000	\$ 1,422.30	\$ 1,799.70	\$ 133.20	7.99%
55	H1M1D	Brooke Residential 2"	270,000	\$ 1,446.90	\$ 1,834.68	\$ 136.98	8.07%
56							
57	H1M1D	Brooke Residential 2"	Average: 15,167	\$ 193.12	\$ 316.34	\$ 123.22	63.81%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount	%
1	H2M1B	Brooke Commercial 1"	-	\$ 36.75	\$ 60.00	\$ 23.25	63.27%
2	H2M1B	Brooke Commercial 1"	5,000	\$ 61.35	\$ 85.17	\$ 23.82	38.82%
3	H2M1B	Brooke Commercial 1"	10,000	\$ 85.95	\$ 110.34	\$ 24.39	28.37%
4	H2M1B	Brooke Commercial 1"	15,000	\$ 110.55	\$ 135.51	\$ 24.96	22.57%
5	H2M1B	Brooke Commercial 1"	20,000	\$ 135.15	\$ 160.67	\$ 25.52	18.89%
6	H2M1B	Brooke Commercial 1"	25,000	\$ 162.39	\$ 185.84	\$ 23.45	14.44%
7	H2M1B	Brooke Commercial 1"	30,000	\$ 193.59	\$ 211.01	\$ 17.42	9.00%
8	H2M1B	Brooke Commercial 1"	35,000	\$ 224.79	\$ 236.18	\$ 11.39	5.07%
9	H2M1B	Brooke Commercial 1"	40,000	\$ 255.99	\$ 261.35	\$ 5.36	2.09%
10	H2M1B	Brooke Commercial 1"	45,000	\$ 287.19	\$ 286.52	\$ (0.67)	-0.23%
11	H2M1B	Brooke Commercial 1"	50,000	\$ 318.39	\$ 321.50	\$ 3.11	0.98%
12	H2M1B	Brooke Commercial 1"	55,000	\$ 349.59	\$ 356.49	\$ 6.90	1.97%
13	H2M1B	Brooke Commercial 1"	60,000	\$ 380.79	\$ 391.47	\$ 10.68	2.80%
14	H2M1B	Brooke Commercial 1"	65,000	\$ 411.99	\$ 426.45	\$ 14.46	3.51%
15	H2M1B	Brooke Commercial 1"	70,000	\$ 443.19	\$ 461.44	\$ 18.25	4.12%
16	H2M1B	Brooke Commercial 1"	75,000	\$ 474.39	\$ 496.42	\$ 22.03	4.64%
17	H2M1B	Brooke Commercial 1"	80,000	\$ 505.59	\$ 531.41	\$ 25.82	5.11%
18	H2M1B	Brooke Commercial 1"	85,000	\$ 536.79	\$ 566.39	\$ 29.60	5.51%
19	H2M1B	Brooke Commercial 1"	90,000	\$ 567.99	\$ 601.38	\$ 33.39	5.88%
20	H2M1B	Brooke Commercial 1"	95,000	\$ 599.19	\$ 636.36	\$ 37.17	6.20%
21	H2M1B	Brooke Commercial 1"	100,000	\$ 630.39	\$ 671.35	\$ 40.96	6.50%
22	H2M1B	Brooke Commercial 1"	105,000	\$ 661.59	\$ 706.33	\$ 44.74	6.76%
23	H2M1B	Brooke Commercial 1"	110,000	\$ 692.79	\$ 741.31	\$ 48.52	7.00%
24	H2M1B	Brooke Commercial 1"	115,000	\$ 723.99	\$ 776.30	\$ 52.31	7.23%
25	H2M1B	Brooke Commercial 1"	120,000	\$ 755.19	\$ 811.28	\$ 56.09	7.43%
26	H2M1B	Brooke Commercial 1"	125,000	\$ 786.39	\$ 846.27	\$ 59.88	7.61%
27	H2M1B	Brooke Commercial 1"	130,000	\$ 817.59	\$ 881.25	\$ 63.66	7.79%
28	H2M1B	Brooke Commercial 1"	135,000	\$ 848.79	\$ 916.24	\$ 67.45	7.95%
29	H2M1B	Brooke Commercial 1"	140,000	\$ 879.99	\$ 951.22	\$ 71.23	8.09%
30	H2M1B	Brooke Commercial 1"	145,000	\$ 911.19	\$ 986.21	\$ 75.02	8.23%
31	H2M1B	Brooke Commercial 1"	150,000	\$ 942.39	\$ 1,021.19	\$ 78.80	8.36%
32	H2M1B	Brooke Commercial 1"	155,000	\$ 973.59	\$ 1,056.18	\$ 82.59	8.48%
33	H2M1B	Brooke Commercial 1"	160,000	\$ 1,004.79	\$ 1,091.16	\$ 86.37	8.60%
34	H2M1B	Brooke Commercial 1"	165,000	\$ 1,035.99	\$ 1,126.14	\$ 90.15	8.70%
35	H2M1B	Brooke Commercial 1"	170,000	\$ 1,067.19	\$ 1,161.13	\$ 93.94	8.80%
36	H2M1B	Brooke Commercial 1"	175,000	\$ 1,098.39	\$ 1,196.11	\$ 97.72	8.90%
37	H2M1B	Brooke Commercial 1"	180,000	\$ 1,129.59	\$ 1,231.10	\$ 101.51	8.99%
38	H2M1B	Brooke Commercial 1"	185,000	\$ 1,160.79	\$ 1,266.08	\$ 105.29	9.07%
39	H2M1B	Brooke Commercial 1"	190,000	\$ 1,191.99	\$ 1,301.07	\$ 109.08	9.15%
40	H2M1B	Brooke Commercial 1"	195,000	\$ 1,223.19	\$ 1,336.05	\$ 112.86	9.23%
41	H2M1B	Brooke Commercial 1"	200,000	\$ 1,254.39	\$ 1,371.04	\$ 116.65	9.30%
42	H2M1B	Brooke Commercial 1"	205,000	\$ 1,285.59	\$ 1,406.02	\$ 120.43	9.37%
43	H2M1B	Brooke Commercial 1"	210,000	\$ 1,316.79	\$ 1,441.00	\$ 124.21	9.43%
44	H2M1B	Brooke Commercial 1"	215,000	\$ 1,347.99	\$ 1,475.99	\$ 128.00	9.50%
45	H2M1B	Brooke Commercial 1"	220,000	\$ 1,379.19	\$ 1,510.97	\$ 131.78	9.56%
46	H2M1B	Brooke Commercial 1"	225,000	\$ 1,410.39	\$ 1,545.96	\$ 135.57	9.61%
47	H2M1B	Brooke Commercial 1"	230,000	\$ 1,441.59	\$ 1,580.94	\$ 139.35	9.67%
48	H2M1B	Brooke Commercial 1"	235,000	\$ 1,472.79	\$ 1,615.93	\$ 143.14	9.72%
49	H2M1B	Brooke Commercial 1"	240,000	\$ 1,503.99	\$ 1,650.91	\$ 146.92	9.77%
50	H2M1B	Brooke Commercial 1"	245,000	\$ 1,535.19	\$ 1,685.90	\$ 150.71	9.82%
51	H2M1B	Brooke Commercial 1"	250,000	\$ 1,566.39	\$ 1,720.88	\$ 154.49	9.86%
52	H2M1B	Brooke Commercial 1"	255,000	\$ 1,597.59	\$ 1,755.87	\$ 158.28	9.91%
53	H2M1B	Brooke Commercial 1"	260,000	\$ 1,628.79	\$ 1,790.85	\$ 162.06	9.95%
54	H2M1B	Brooke Commercial 1"	265,000	\$ 1,659.99	\$ 1,825.83	\$ 165.84	9.99%
55	H2M1B	Brooke Commercial 1"	270,000	\$ 1,691.19	\$ 1,860.82	\$ 169.63	10.03%
56							
57	H2M1B	Brooke Commercial 1"	Average: 9,909	\$ 85.50	\$ 109.88	\$ 24.38	28.51%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H2M1C	Brooke Commercial 1 1/2"	-	\$ 51.00	\$ 150.00	\$ 99.00 194.12%
2	H2M1C	Brooke Commercial 1 1/2"	5,000	\$ 75.60	\$ 175.17	\$ 99.57 131.70%
3	H2M1C	Brooke Commercial 1 1/2"	10,000	\$ 100.20	\$ 200.34	\$ 100.14 99.94%
4	H2M1C	Brooke Commercial 1 1/2"	15,000	\$ 124.80	\$ 225.51	\$ 100.71 80.69%
5	H2M1C	Brooke Commercial 1 1/2"	20,000	\$ 149.40	\$ 250.67	\$ 101.27 67.79%
6	H2M1C	Brooke Commercial 1 1/2"	25,000	\$ 174.00	\$ 275.84	\$ 101.84 58.53%
7	H2M1C	Brooke Commercial 1 1/2"	30,000	\$ 198.60	\$ 301.01	\$ 102.41 51.57%
8	H2M1C	Brooke Commercial 1 1/2"	35,000	\$ 223.20	\$ 326.18	\$ 102.98 46.14%
9	H2M1C	Brooke Commercial 1 1/2"	40,000	\$ 247.80	\$ 351.35	\$ 103.55 41.79%
10	H2M1C	Brooke Commercial 1 1/2"	45,000	\$ 272.40	\$ 376.52	\$ 104.12 38.22%
11	H2M1C	Brooke Commercial 1 1/2"	50,000	\$ 297.00	\$ 401.68	\$ 104.68 35.25%
12	H2M1C	Brooke Commercial 1 1/2"	55,000	\$ 328.20	\$ 426.85	\$ 98.65 30.06%
13	H2M1C	Brooke Commercial 1 1/2"	60,000	\$ 359.40	\$ 452.02	\$ 92.62 25.77%
14	H2M1C	Brooke Commercial 1 1/2"	65,000	\$ 390.60	\$ 477.19	\$ 86.59 22.17%
15	H2M1C	Brooke Commercial 1 1/2"	70,000	\$ 421.80	\$ 502.36	\$ 80.56 19.10%
16	H2M1C	Brooke Commercial 1 1/2"	75,000	\$ 453.00	\$ 527.53	\$ 74.53 16.45%
17	H2M1C	Brooke Commercial 1 1/2"	80,000	\$ 484.20	\$ 552.70	\$ 68.50 14.15%
18	H2M1C	Brooke Commercial 1 1/2"	85,000	\$ 515.40	\$ 577.86	\$ 62.46 12.12%
19	H2M1C	Brooke Commercial 1 1/2"	90,000	\$ 546.60	\$ 603.03	\$ 56.43 10.32%
20	H2M1C	Brooke Commercial 1 1/2"	95,000	\$ 577.80	\$ 628.20	\$ 50.40 8.72%
21	H2M1C	Brooke Commercial 1 1/2"	100,000	\$ 609.00	\$ 653.37	\$ 44.37 7.29%
22	H2M1C	Brooke Commercial 1 1/2"	105,000	\$ 640.20	\$ 688.35	\$ 48.15 7.52%
23	H2M1C	Brooke Commercial 1 1/2"	110,000	\$ 671.40	\$ 723.34	\$ 51.94 7.74%
24	H2M1C	Brooke Commercial 1 1/2"	115,000	\$ 702.60	\$ 758.32	\$ 55.72 7.93%
25	H2M1C	Brooke Commercial 1 1/2"	120,000	\$ 733.80	\$ 793.31	\$ 59.51 8.11%
26	H2M1C	Brooke Commercial 1 1/2"	125,000	\$ 765.00	\$ 828.29	\$ 63.29 8.27%
27	H2M1C	Brooke Commercial 1 1/2"	130,000	\$ 796.20	\$ 863.28	\$ 67.08 8.42%
28	H2M1C	Brooke Commercial 1 1/2"	135,000	\$ 827.40	\$ 898.26	\$ 70.86 8.56%
29	H2M1C	Brooke Commercial 1 1/2"	140,000	\$ 858.60	\$ 933.25	\$ 74.65 8.69%
30	H2M1C	Brooke Commercial 1 1/2"	145,000	\$ 889.80	\$ 968.23	\$ 78.43 8.81%
31	H2M1C	Brooke Commercial 1 1/2"	150,000	\$ 921.00	\$ 1,003.21	\$ 82.21 8.93%
32	H2M1C	Brooke Commercial 1 1/2"	155,000	\$ 952.20	\$ 1,038.20	\$ 86.00 9.03%
33	H2M1C	Brooke Commercial 1 1/2"	160,000	\$ 983.40	\$ 1,073.18	\$ 89.78 9.13%
34	H2M1C	Brooke Commercial 1 1/2"	165,000	\$ 1,014.60	\$ 1,108.17	\$ 93.57 9.22%
35	H2M1C	Brooke Commercial 1 1/2"	170,000	\$ 1,045.80	\$ 1,143.15	\$ 97.35 9.31%
36	H2M1C	Brooke Commercial 1 1/2"	175,000	\$ 1,077.00	\$ 1,178.14	\$ 101.14 9.39%
37	H2M1C	Brooke Commercial 1 1/2"	180,000	\$ 1,108.20	\$ 1,213.12	\$ 104.92 9.47%
38	H2M1C	Brooke Commercial 1 1/2"	185,000	\$ 1,139.40	\$ 1,248.11	\$ 108.71 9.54%
39	H2M1C	Brooke Commercial 1 1/2"	190,000	\$ 1,170.60	\$ 1,283.09	\$ 112.49 9.61%
40	H2M1C	Brooke Commercial 1 1/2"	195,000	\$ 1,201.80	\$ 1,318.08	\$ 116.28 9.68%
41	H2M1C	Brooke Commercial 1 1/2"	200,000	\$ 1,233.00	\$ 1,353.06	\$ 120.06 9.74%
42	H2M1C	Brooke Commercial 1 1/2"	205,000	\$ 1,264.20	\$ 1,388.04	\$ 123.84 9.80%
43	H2M1C	Brooke Commercial 1 1/2"	210,000	\$ 1,295.40	\$ 1,423.03	\$ 127.63 9.85%
44	H2M1C	Brooke Commercial 1 1/2"	215,000	\$ 1,326.60	\$ 1,458.01	\$ 131.41 9.91%
45	H2M1C	Brooke Commercial 1 1/2"	220,000	\$ 1,357.80	\$ 1,493.00	\$ 135.20 9.96%
46	H2M1C	Brooke Commercial 1 1/2"	225,000	\$ 1,389.00	\$ 1,527.98	\$ 138.98 10.01%
47	H2M1C	Brooke Commercial 1 1/2"	230,000	\$ 1,420.20	\$ 1,562.97	\$ 142.77 10.05%
48	H2M1C	Brooke Commercial 1 1/2"	235,000	\$ 1,451.40	\$ 1,597.95	\$ 146.55 10.10%
49	H2M1C	Brooke Commercial 1 1/2"	240,000	\$ 1,482.60	\$ 1,632.94	\$ 150.34 10.14%
50	H2M1C	Brooke Commercial 1 1/2"	245,000	\$ 1,513.80	\$ 1,667.92	\$ 154.12 10.18%
51	H2M1C	Brooke Commercial 1 1/2"	250,000	\$ 1,545.00	\$ 1,702.90	\$ 157.90 10.22%
52	H2M1C	Brooke Commercial 1 1/2"	255,000	\$ 1,576.20	\$ 1,737.89	\$ 161.69 10.26%
53	H2M1C	Brooke Commercial 1 1/2"	260,000	\$ 1,607.40	\$ 1,772.87	\$ 165.47 10.29%
54	H2M1C	Brooke Commercial 1 1/2"	265,000	\$ 1,638.60	\$ 1,807.86	\$ 169.26 10.33%
55	H2M1C	Brooke Commercial 1 1/2"	270,000	\$ 1,669.80	\$ 1,842.84	\$ 173.04 10.36%
56						
57	H2M1C	Brooke Commercial 1 1/2"	Average: 56,193	\$ 335.64	\$ 432.86	\$ 97.21 28.96%
58						
59						
60						

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	H2M1D	Brooke Commercial 2"	-	\$ 118.50	\$ 240.00	\$ 121.50	102.53%
2	H2M1D	Brooke Commercial 2"	5,000	\$ 143.10	\$ 265.17	\$ 122.07	85.30%
3	H2M1D	Brooke Commercial 2"	10,000	\$ 167.70	\$ 290.34	\$ 122.64	73.13%
4	H2M1D	Brooke Commercial 2"	15,000	\$ 192.30	\$ 315.51	\$ 123.21	64.07%
5	H2M1D	Brooke Commercial 2"	20,000	\$ 216.90	\$ 340.67	\$ 123.77	57.07%
6	H2M1D	Brooke Commercial 2"	25,000	\$ 241.50	\$ 365.84	\$ 124.34	51.49%
7	H2M1D	Brooke Commercial 2"	30,000	\$ 266.10	\$ 391.01	\$ 124.91	46.94%
8	H2M1D	Brooke Commercial 2"	35,000	\$ 290.70	\$ 416.18	\$ 125.48	43.16%
9	H2M1D	Brooke Commercial 2"	40,000	\$ 315.30	\$ 441.35	\$ 126.05	39.98%
10	H2M1D	Brooke Commercial 2"	45,000	\$ 339.90	\$ 466.52	\$ 126.62	37.25%
11	H2M1D	Brooke Commercial 2"	50,000	\$ 364.50	\$ 491.68	\$ 127.18	34.89%
12	H2M1D	Brooke Commercial 2"	55,000	\$ 389.10	\$ 516.85	\$ 127.75	32.83%
13	H2M1D	Brooke Commercial 2"	60,000	\$ 413.70	\$ 542.02	\$ 128.32	31.02%
14	H2M1D	Brooke Commercial 2"	65,000	\$ 438.30	\$ 567.19	\$ 128.89	29.41%
15	H2M1D	Brooke Commercial 2"	70,000	\$ 462.90	\$ 592.36	\$ 129.46	27.97%
16	H2M1D	Brooke Commercial 2"	75,000	\$ 487.50	\$ 617.53	\$ 130.03	26.67%
17	H2M1D	Brooke Commercial 2"	80,000	\$ 512.10	\$ 642.70	\$ 130.60	25.50%
18	H2M1D	Brooke Commercial 2"	85,000	\$ 536.70	\$ 667.86	\$ 124.56	22.93%
19	H2M1D	Brooke Commercial 2"	90,000	\$ 561.30	\$ 693.03	\$ 118.53	20.63%
20	H2M1D	Brooke Commercial 2"	95,000	\$ 585.90	\$ 718.20	\$ 112.50	18.57%
21	H2M1D	Brooke Commercial 2"	100,000	\$ 610.50	\$ 743.37	\$ 106.47	16.72%
22	H2M1D	Brooke Commercial 2"	105,000	\$ 635.10	\$ 768.54	\$ 100.44	15.03%
23	H2M1D	Brooke Commercial 2"	110,000	\$ 659.70	\$ 793.71	\$ 94.41	13.50%
24	H2M1D	Brooke Commercial 2"	115,000	\$ 684.30	\$ 818.88	\$ 88.38	12.10%
25	H2M1D	Brooke Commercial 2"	120,000	\$ 708.90	\$ 844.04	\$ 82.34	10.81%
26	H2M1D	Brooke Commercial 2"	125,000	\$ 733.50	\$ 869.21	\$ 76.31	9.62%
27	H2M1D	Brooke Commercial 2"	130,000	\$ 758.10	\$ 894.38	\$ 70.28	8.53%
28	H2M1D	Brooke Commercial 2"	135,000	\$ 782.70	\$ 919.55	\$ 64.25	7.51%
29	H2M1D	Brooke Commercial 2"	140,000	\$ 807.30	\$ 944.72	\$ 58.22	6.57%
30	H2M1D	Brooke Commercial 2"	145,000	\$ 831.90	\$ 969.89	\$ 52.19	5.69%
31	H2M1D	Brooke Commercial 2"	150,000	\$ 856.50	\$ 995.05	\$ 46.15	4.86%
32	H2M1D	Brooke Commercial 2"	155,000	\$ 881.10	\$ 1,030.04	\$ 49.94	5.10%
33	H2M1D	Brooke Commercial 2"	160,000	\$ 905.70	\$ 1,065.02	\$ 53.72	5.31%
34	H2M1D	Brooke Commercial 2"	165,000	\$ 930.30	\$ 1,100.01	\$ 57.51	5.52%
35	H2M1D	Brooke Commercial 2"	170,000	\$ 954.90	\$ 1,134.99	\$ 61.29	5.71%
36	H2M1D	Brooke Commercial 2"	175,000	\$ 979.50	\$ 1,169.98	\$ 65.08	5.89%
37	H2M1D	Brooke Commercial 2"	180,000	\$ 1,004.10	\$ 1,204.96	\$ 68.86	6.06%
38	H2M1D	Brooke Commercial 2"	185,000	\$ 1,028.70	\$ 1,239.95	\$ 72.65	6.22%
39	H2M1D	Brooke Commercial 2"	190,000	\$ 1,053.30	\$ 1,274.93	\$ 76.43	6.38%
40	H2M1D	Brooke Commercial 2"	195,000	\$ 1,077.90	\$ 1,309.92	\$ 80.22	6.52%
41	H2M1D	Brooke Commercial 2"	200,000	\$ 1,102.50	\$ 1,344.90	\$ 84.00	6.66%
42	H2M1D	Brooke Commercial 2"	205,000	\$ 1,127.10	\$ 1,379.88	\$ 87.78	6.79%
43	H2M1D	Brooke Commercial 2"	210,000	\$ 1,151.70	\$ 1,414.87	\$ 91.57	6.92%
44	H2M1D	Brooke Commercial 2"	215,000	\$ 1,176.30	\$ 1,449.85	\$ 95.35	7.04%
45	H2M1D	Brooke Commercial 2"	220,000	\$ 1,200.90	\$ 1,484.84	\$ 99.14	7.15%
46	H2M1D	Brooke Commercial 2"	225,000	\$ 1,225.50	\$ 1,519.82	\$ 102.92	7.26%
47	H2M1D	Brooke Commercial 2"	230,000	\$ 1,250.10	\$ 1,554.81	\$ 106.71	7.37%
48	H2M1D	Brooke Commercial 2"	235,000	\$ 1,274.70	\$ 1,589.79	\$ 110.49	7.47%
49	H2M1D	Brooke Commercial 2"	240,000	\$ 1,299.30	\$ 1,624.78	\$ 114.28	7.57%
50	H2M1D	Brooke Commercial 2"	245,000	\$ 1,323.90	\$ 1,659.76	\$ 118.06	7.66%
51	H2M1D	Brooke Commercial 2"	250,000	\$ 1,348.50	\$ 1,694.74	\$ 121.84	7.75%
52	H2M1D	Brooke Commercial 2"	255,000	\$ 1,373.10	\$ 1,729.73	\$ 125.63	7.83%
53	H2M1D	Brooke Commercial 2"	260,000	\$ 1,397.70	\$ 1,764.71	\$ 129.41	7.91%
54	H2M1D	Brooke Commercial 2"	265,000	\$ 1,422.30	\$ 1,799.70	\$ 133.20	7.99%
55	H2M1D	Brooke Commercial 2"	270,000	\$ 1,446.90	\$ 1,834.68	\$ 136.98	8.07%
56							
57	H2M1D	Brooke Commercial 2"	Average: 24,021	\$ 236.68	\$ 360.91	\$ 124.23	52.49%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	H2M1E	Brooke Commercial 3"	-	\$ 156.00	\$ 480.00	\$ 324.00 207.69%
2	H2M1E	Brooke Commercial 3"	10,000	\$ 205.20	\$ 530.34	\$ 325.14 158.45%
3	H2M1E	Brooke Commercial 3"	20,000	\$ 254.40	\$ 580.67	\$ 326.27 128.25%
4	H2M1E	Brooke Commercial 3"	30,000	\$ 303.60	\$ 631.01	\$ 327.41 107.84%
5	H2M1E	Brooke Commercial 3"	40,000	\$ 352.80	\$ 681.35	\$ 328.55 93.13%
6	H2M1E	Brooke Commercial 3"	50,000	\$ 402.00	\$ 731.68	\$ 329.68 82.01%
7	H2M1E	Brooke Commercial 3"	60,000	\$ 451.20	\$ 782.02	\$ 330.82 73.32%
8	H2M1E	Brooke Commercial 3"	70,000	\$ 500.40	\$ 832.36	\$ 331.96 66.34%
9	H2M1E	Brooke Commercial 3"	80,000	\$ 549.60	\$ 882.70	\$ 333.10 60.61%
10	H2M1E	Brooke Commercial 3"	90,000	\$ 605.40	\$ 933.03	\$ 327.63 54.12%
11	H2M1E	Brooke Commercial 3"	100,000	\$ 667.80	\$ 983.37	\$ 315.57 47.26%
12	H2M1E	Brooke Commercial 3"	110,000	\$ 730.20	\$ 1,033.71	\$ 303.51 41.56%
13	H2M1E	Brooke Commercial 3"	120,000	\$ 792.60	\$ 1,084.04	\$ 291.44 36.77%
14	H2M1E	Brooke Commercial 3"	130,000	\$ 855.00	\$ 1,134.38	\$ 279.38 32.68%
15	H2M1E	Brooke Commercial 3"	140,000	\$ 917.40	\$ 1,184.72	\$ 267.32 29.14%
16	H2M1E	Brooke Commercial 3"	150,000	\$ 979.80	\$ 1,235.05	\$ 255.25 26.05%
17	H2M1E	Brooke Commercial 3"	160,000	\$ 1,042.20	\$ 1,285.39	\$ 243.19 23.33%
18	H2M1E	Brooke Commercial 3"	170,000	\$ 1,104.60	\$ 1,335.73	\$ 231.13 20.92%
19	H2M1E	Brooke Commercial 3"	180,000	\$ 1,167.00	\$ 1,386.07	\$ 219.07 18.77%
20	H2M1E	Brooke Commercial 3"	190,000	\$ 1,229.40	\$ 1,436.40	\$ 207.00 16.84%
21	H2M1E	Brooke Commercial 3"	200,000	\$ 1,291.80	\$ 1,486.74	\$ 194.94 15.09%
22	H2M1E	Brooke Commercial 3"	210,000	\$ 1,354.20	\$ 1,537.08	\$ 182.88 13.50%
23	H2M1E	Brooke Commercial 3"	220,000	\$ 1,416.60	\$ 1,587.41	\$ 170.81 12.06%
24	H2M1E	Brooke Commercial 3"	230,000	\$ 1,479.00	\$ 1,637.75	\$ 158.75 10.73%
25	H2M1E	Brooke Commercial 3"	240,000	\$ 1,541.40	\$ 1,688.09	\$ 146.69 9.52%
26	H2M1E	Brooke Commercial 3"	250,000	\$ 1,603.80	\$ 1,738.42	\$ 134.62 8.39%
27	H2M1E	Brooke Commercial 3"	260,000	\$ 1,666.20	\$ 1,788.76	\$ 122.56 7.36%
28	H2M1E	Brooke Commercial 3"	270,000	\$ 1,728.60	\$ 1,839.10	\$ 110.50 6.39%
29	H2M1E	Brooke Commercial 3"	280,000	\$ 1,791.00	\$ 1,889.44	\$ 98.44 5.50%
30	H2M1E	Brooke Commercial 3"	290,000	\$ 1,853.40	\$ 1,939.77	\$ 86.37 4.66%
31	H2M1E	Brooke Commercial 3"	300,000	\$ 1,915.80	\$ 1,990.11	\$ 74.31 3.88%
32	H2M1E	Brooke Commercial 3"	310,000	\$ 1,978.20	\$ 2,060.08	\$ 81.88 4.14%
33	H2M1E	Brooke Commercial 3"	320,000	\$ 2,040.60	\$ 2,130.05	\$ 89.45 4.38%
34	H2M1E	Brooke Commercial 3"	330,000	\$ 2,103.00	\$ 2,200.02	\$ 97.02 4.61%
35	H2M1E	Brooke Commercial 3"	340,000	\$ 2,165.40	\$ 2,269.99	\$ 104.59 4.83%
36	H2M1E	Brooke Commercial 3"	350,000	\$ 2,227.80	\$ 2,339.95	\$ 112.15 5.03%
37	H2M1E	Brooke Commercial 3"	360,000	\$ 2,290.20	\$ 2,409.92	\$ 119.72 5.23%
38	H2M1E	Brooke Commercial 3"	370,000	\$ 2,352.60	\$ 2,479.89	\$ 127.29 5.41%
39	H2M1E	Brooke Commercial 3"	380,000	\$ 2,415.00	\$ 2,549.86	\$ 134.86 5.58%
40	H2M1E	Brooke Commercial 3"	390,000	\$ 2,477.40	\$ 2,619.83	\$ 142.43 5.75%
41	H2M1E	Brooke Commercial 3"	400,000	\$ 2,539.80	\$ 2,689.80	\$ 150.00 5.91%
42	H2M1E	Brooke Commercial 3"	410,000	\$ 2,602.20	\$ 2,759.77	\$ 157.57 6.06%
43	H2M1E	Brooke Commercial 3"	420,000	\$ 2,664.60	\$ 2,829.74	\$ 165.14 6.20%
44	H2M1E	Brooke Commercial 3"	430,000	\$ 2,727.00	\$ 2,899.71	\$ 172.71 6.33%
45	H2M1E	Brooke Commercial 3"	440,000	\$ 2,789.40	\$ 2,969.68	\$ 180.28 6.46%
46	H2M1E	Brooke Commercial 3"	450,000	\$ 2,851.80	\$ 3,039.64	\$ 187.84 6.59%
47	H2M1E	Brooke Commercial 3"	460,000	\$ 2,914.20	\$ 3,109.61	\$ 195.41 6.71%
48	H2M1E	Brooke Commercial 3"	470,000	\$ 2,976.60	\$ 3,179.58	\$ 202.98 6.82%
49	H2M1E	Brooke Commercial 3"	480,000	\$ 3,039.00	\$ 3,249.55	\$ 210.55 6.93%
50	H2M1E	Brooke Commercial 3"	490,000	\$ 3,101.40	\$ 3,319.52	\$ 218.12 7.03%
51	H2M1E	Brooke Commercial 3"	500,000	\$ 3,163.80	\$ 3,389.49	\$ 225.69 7.13%
52	H2M1E	Brooke Commercial 3"	510,000	\$ 3,226.20	\$ 3,459.46	\$ 233.26 7.23%
53	H2M1E	Brooke Commercial 3"	520,000	\$ 3,288.60	\$ 3,529.43	\$ 240.83 7.32%
54	H2M1E	Brooke Commercial 3"	530,000	\$ 3,351.00	\$ 3,599.40	\$ 248.40 7.41%
55	H2M1E	Brooke Commercial 3"	540,000	\$ 3,413.40	\$ 3,669.37	\$ 255.97 7.50%
56						
57	H2M1E	Brooke Commercial 3"	Average: 332,792	\$ 2,120.42	\$ 2,219.55	\$ 99.13 4.68%
58						
59						
60						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-5 Schedule

Stand-Alone Water Districts

Havasu Water

EPCOR Water - Havasu Water

Test Year Ended December 31, 2019

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**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: H1M1A
Description: Havasu Residential 5/8" & 5/8"+

		<u>Rate</u>		
		\$ 29.00		
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 3.1300
Tier 2	Break Over:	9,000	Gallons	Rate: \$ 4.3300
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 6.8119

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	2,661	0	2,661	0	0	
1	2,657	2,657	5,318	2,657	18,588	
2	2,534	5,068	7,852	7,725	34,519	
3	2,301	6,903	10,153	14,628	47,916	
4	1,898	7,592	12,051	22,220	59,012	
5	1,510	7,550	13,561	29,770	68,210	
6	1,162	6,972	14,723	36,742	75,898	
7	953	6,671	15,676	43,413	82,424	
8	824	6,592	16,500	50,005	87,997	
9	665	5,985	17,165	55,990	92,746	
10	555	5,550	17,720	61,540	96,830	
11	439	4,829	18,159	66,369	100,359	
12	387	4,644	18,546	71,013	103,449	
13	351	4,563	18,897	75,576	106,152	
14	298	4,172	19,195	79,748	108,504	
15	253	3,795	19,448	83,543	110,558	
16	235	3,760	19,683	87,303	112,359	
17	209	3,553	19,892	90,856	113,925	
18	161	2,898	20,053	93,754	115,282	
19	152	2,888	20,205	96,642	116,478	
20	98	1,960	20,303	98,602	117,522	
21	124	2,604	20,427	101,206	118,468	
22	103	2,266	20,530	103,472	119,290	
23	70	1,610	20,600	105,082	120,009	
24	81	1,944	20,681	107,026	120,658	
25	64	1,600	20,745	108,626	121,226	
26	41	1,066	20,786	109,692	121,730	
27	49	1,323	20,835	111,015	122,193	
28	38	1,064	20,873	112,079	122,607	
29	43	1,247	20,916	113,326	122,983	
30	24	720	20,940	114,046	123,316	
31	27	837	20,967	114,883	123,625	
32	19	608	20,986	115,491	123,907	
33	20	660	21,006	116,151	124,170	
34	23	782	21,029	116,933	124,413	
35	16	560	21,045	117,493	124,633	
36	20	720	21,065	118,213	124,837	
37	15	555	21,080	118,768	125,021	
38	11	418	21,091	119,186	125,190	

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: H1M1A
Description: Havasu Residential 5/8" & 5/8"+

		<u>Rate</u>		
		\$ 29.00		
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 3.1300
Tier 2	Break Over:	9,000	Gallons	Rate: \$ 4.3300
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 6.8119

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
39	8	312	21,099	119,498	125,348	
40	7	280	21,106	119,778	125,498	
41	11	451	21,117	120,229	125,641	
42	7	294	21,124	120,523	125,773	
43	5	215	21,129	120,738	125,898	
44	8	352	21,137	121,090	126,018	
45	8	360	21,145	121,450	126,130	
46	8	368	21,153	121,818	126,234	
47	3	141	21,156	121,959	126,330	
48	2	96	21,158	122,055	126,423	
49	2	98	21,160	122,153	126,514	
50	3	150	21,163	122,303	126,603	
51	4	204	21,167	122,507	126,689	
52	3	156	21,170	122,663	126,771	
53	3	159	21,173	122,822	126,850	
54	4	216	21,177	123,038	126,926	
55	4	220	21,181	123,258	126,998	
56	2	112	21,183	123,370	127,066	
57	1	57	21,184	123,427	127,132	
58	3	174	21,187	123,601	127,197	
59	1	59	21,188	123,660	127,259	
60	2	120	21,190	123,780	127,320	
61	2	122	21,192	123,902	127,379	
62	3	186	21,195	124,088	127,436	
64	1	64	21,196	124,152	127,544	
65	3	195	21,199	124,347	127,597	
66	1	66	21,200	124,413	127,647	
67	1	67	21,201	124,480	127,696	
68	3	204	21,204	124,684	127,744	
69	1	69	21,205	124,753	127,789	
70	1	70	21,206	124,823	127,833	
71	2	142	21,208	124,965	127,876	
72	1	72	21,209	125,037	127,917	
74	2	148	21,211	125,185	127,997	
75	1	75	21,212	125,260	128,035	
76	2	152	21,214	125,412	128,072	
77	2	154	21,216	125,566	128,107	
78	1	78	21,217	125,644	128,140	
81	3	243	21,220	125,887	128,236	
84	1	84	21,221	125,971	128,323	
85	1	85	21,222	126,056	128,351	
86	1	86	21,223	126,142	128,378	
89	1	89	21,224	126,231	128,456	
90	2	180	21,226	126,411	128,481	
92	1	92	21,227	126,503	128,527	
96	2	192	21,229	126,695	128,615	
102	1	102	21,230	126,797	128,735	
103	1	103	21,231	126,900	128,754	
113	1	113	21,232	127,013	128,934	
114	1	114	21,233	127,127	128,951	

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: H1M1A
Description: Havasu Residential 5/8" & 5/8"+

		Rate			
		\$	29.00		
Tier 1	Break Over:		3,000	Gallons	Rate: \$ 3.1300
Tier 2	Break Over:		9,000	Gallons	Rate: \$ 4.3300
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$ 6.8119

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
128	1	128	21,234	127,255	129,175	
132	1	132	21,235	127,387	129,235	
138	2	276	21,237	127,663	129,319	
140	1	140	21,238	127,803	129,343	
146	1	146	21,239	127,949	129,409	
150	1	150	21,240	128,099	129,449	
152	1	152	21,241	128,251	129,467	
161	1	161	21,242	128,412	129,539	
181	1	181	21,243	128,593	129,679	
191	1	191	21,244	128,784	129,739	
215	1	215	21,245	128,999	129,859	
242	1	242	21,246	129,241	129,967	
252	1	252	21,247	129,493	129,997	
287	1	287	21,248	129,780	130,067	
308	1	308	21,249	130,088	130,088	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	21,249	47,916	44,830	37,342	130,088
Partial Bills	241	452	388	450	1,290
	<u>21,490</u>	<u>48,368</u>	<u>45,218</u>	<u>37,792</u>	<u>131,378</u>

	Total				
Revenues	\$ 623,211	\$ 151,391	\$ 195,794	\$ 257,439	\$ 1,227,834
	51%	12%	16%	21%	
Adjustment to General Ledger					\$ (5)
Original Billing Determinants					<u>\$ 1,227,829</u>

Average Bill Count	1,791
	<u>Total</u>
Average Consumption	6.113
Median Consumption	4.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	1,807				
Average Revenues per Bill	679.64				
Total Annualized Revenues	\$ 1,227,834				
% of Total Revenues	51%	12%	16%	21%	
Annualized Revenues	\$ 623,211	\$ 151,391	\$ 195,794	\$ 257,439	\$ 1,227,834

Increase/(Decrease) from Annualization \$ 5

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1,807				
Rate	\$ 30.00	\$ 4.0000	5.03369964	6.9969	
# of Months	12				
Proposed Revenues	\$ 650,370	\$ 193,471	\$ 227,613	\$ 264,430	1,335,884

Increase/(Decrease) for Proposed Revenues \$ 108,050

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 4 of 54
 Witness: Boizelle

Rate Schedule: H1M1B
 Description: Havasu Residential - 1"

		Rate			
		\$	72.50		
Tier 1	Break Over:		15,000	Gallons	Rate: \$ 4.3300
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 6.8119
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
3	1	3	1	3	144	
5	1	5	2	8	238	
8	2	16	4	24	376	
9	1	9	5	33	420	
10	3	30	8	63	463	
11	4	44	12	107	503	
12	1	12	13	119	539	
13	6	78	19	197	574	
14	3	42	22	239	603	
16	2	32	24	271	655	
17	4	68	28	339	679	
18	4	72	32	411	699	
19	3	57	35	468	715	
20	2	40	37	508	728	
21	1	21	38	529	739	
23	1	23	39	552	759	
25	1	25	40	577	777	
26	2	52	42	629	785	
31	2	62	44	691	815	
32	1	32	45	723	819	
33	1	33	46	756	822	
35	1	35	47	791	826	
40	1	40	48	831	831	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	48	629	202		831
Partial Bills	0	7	3	-	10
	48	636	205	-	841

					Total
Revenues	\$ 3,514	\$ 2,754	\$ 1,396	\$ -	\$ 7,664
	46%	36%	18%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 7,664

Average Bill Count	4
	Total
Average Consumption	17.352
Median Consumption	16.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	4				
Average Revenues per Bill	1,876.94				
Total Annualized Revenues	\$ 7,664				
% of Total Revenues	46%	36%	18%	0%	
Annualized Revenues	\$ 3,514	\$ 2,754	\$ 1,396	\$ -	\$ 7,664

Increase/(Decrease) from Annualization \$ (0)

Proposed Revenues				
Basic	Volumetric			
	Tier 1	Tier 2	Tier 3	Total

REVISED

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 5 of 54
 Witness: Boizelle
Total

		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	4	151	279	411	
Rate \$	60.00	\$ 4.0000	5.03369964	6.9969	
# of Months	12				
Proposed Revenues		<u>\$ 2,940</u>	<u>\$ 604</u>	<u>\$ 1,404</u>	<u>\$ 2,876</u>
Increase/(Decrease) for Proposed Revenues					<u>\$ 160</u>

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: H1M1F
Description: Havasu Residential - 4"

		<u>Rate</u>			
		\$ 725.00			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.8119
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	Factor

REVISED

EPCOR Water
 Havasu Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 7 of 54
 Witness: Boizelle

173	1	173	1	173	2,076
236	1	236	2	409	2,769
239	1	239	3	648	2,799
255	1	255	4	903	2,943
266	1	266	5	1,169	3,031
268	1	268	6	1,437	3,045
273	1	273	7	1,710	3,075
276	1	276	8	1,986	3,090
299	2	598	10	2,584	3,182
305	1	305	11	2,889	3,194
329	1	329	12	3,218	3,218

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	1,800	1,418		3,218
Partial Bills	-	-	-	-	-
	12	1,800	1,418	-	3,218

					Total
Revenues	\$ 8,700	\$ 7,794	\$ 9,659	\$ -	\$ 26,153
	33%	30%	37%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 26,153

Average Bill Count	1
	<u>Total</u>
Average Consumption	268.167
Median Consumption	270.500

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1.00					
Average Revenues per Bill	26,153.30					
Total Annualized Revenues	\$ 26,153					
% of Total Revenues	33%	30%	37%	0%		
Annualized Revenues	\$ 8,700	\$ 7,794	\$ 9,659	\$ -	\$ 26,153	

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	1					
Rate	\$ 750.00	\$ 5.0337	6.9969	0		
# of Months	12					
Proposed Revenues	\$ 9,000	\$ 16,198	\$ -	\$ -	\$ 25,198	

Increase/(Decrease) for Proposed Revenues \$ (955)

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 8 of 54
 Witness: Boizelle

Rate Schedule: H1M3B
 Description: Havasu Res Apt - 1" RV

		Rate			
		\$	18.20		
Tier 1	Break Over:		15,000	Gallons	Rate: \$ 4.3300
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 6.8119
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1,632	0	1,632	0	0	
54	1	54	1,633	54	1,296	
62	3	186	1,636	240	1,480	
63	1	63	1,637	303	1,500	
64	1	64	1,638	367	1,519	
68	1	68	1,639	435	1,591	
73	2	146	1,641	581	1,676	
76	1	76	1,642	657	1,721	
89	1	89	1,643	746	1,903	
92	1	92	1,644	838	1,942	
97	1	97	1,645	935	2,002	
100	1	100	1,646	1,035	2,035	
104	1	104	1,647	1,139	2,075	
123	2	246	1,649	1,385	2,246	
134	1	134	1,650	1,519	2,323	
142	1	142	1,651	1,661	2,371	
149	1	149	1,652	1,810	2,406	
151	1	151	1,653	1,961	2,414	
156	1	156	1,654	2,117	2,429	
195	1	195	1,655	2,312	2,507	
221	1	221	1,656	2,533	2,533	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,656	360	2,173		2,533
Partial Bills	-	-	-	-	-
	1,656	360	2,173	-	2,533

					Total
Revenues	\$ 30,139	\$ 1,559	\$ 14,802	\$ -	\$ 46,500
	65%	3%	32%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 46,500

Average Bill Count	138
	Total
Average Consumption	1.530
Median Consumption	94.500

	Annualized Revenues				
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	Total
Average Customer Count	138				
Average Revenues per Bill	336.96				
Total Annualized Revenues	\$ 46,500.30				
% of Total Revenues	65%	3%	32%	0%	
Annualized Revenues	\$ 30,139	\$ 1,559	\$ 14,802	\$ -	\$ 46,500

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues				
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	Total
Average Customer	138				

REVISED

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 9 of 54
 Witness: Boizelle

Consumption			1,080		1,453		-
Rate \$	20.20	\$	5.0337		6.9969		0
# of Months	12						
Proposed Revenues	\$	33,455	\$	5,436	\$	10,166	\$ - 49,057
Increase/(Decrease) for Proposed Revenues							\$ 2,557

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: H1M3D
Description: Havasu Res Apt - 2"

		<u>Rate</u>			
		\$ 18.20			
Tier 1	Break Over:	60,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.8119
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	6	0	6	0	0	
1	3	3	9	3	6	
3	3	9	12	12	12	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	12	-	-	12
Partial Bills	-	-	-	-	-
	12	12	-	-	12

						<u>Total</u>
Revenues	\$ 218	\$ 52	\$ -	\$ -		\$ 270
	81%	19%	0%	0%		
Adjustment to General Ledger						\$ -
Original Billing Determinants						<u>\$ 270</u>

Average Bill Count	1
	<u>Total</u>
Average Consumption	1.000
Median Consumption	2.000

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1.00					
Average Revenues per Bill	270.36					
Total Annualized Revenues	\$ 270.36					
% of Total Revenues	81%	19%	0%	0%		
Annualized Revenues	<u>\$ 218</u>	<u>\$ 52</u>	<u>\$ -</u>	<u>\$ -</u>		<u>\$ 270</u>

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	1					
Rate	\$ 20.20	\$ 5.0337	\$ 6.9969	\$ 0		
# of Months	12					
Proposed Revenues	<u>\$ 242</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>		<u>\$ 242</u>

Increase/(Decrease) for Proposed Revenues \$ (28)

*Customer changed meter sizes and was only billed for a partial month on this rate schedule. For Annualized and Proposed Revenues, all usage has been included on rate schedule H1M3P.

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: H1M3F
Description: Havasu Res Apt 4"-RV

		<u>Rate</u>			
		\$	18.20		
Tier 1	Break Over:		150,000	Gallons	Rate: \$ 4.3300
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 6.8119
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	5,436	0	5,436	0	0	
116	1	116	5,437	116	5,568	
130	1	130	5,438	246	6,226	
133	1	133	5,439	379	6,364	
141	1	141	5,440	520	6,724	
143	1	143	5,441	663	6,812	
144	1	144	5,442	807	6,855	
161	1	161	5,443	968	7,569	
182	1	182	5,444	1,150	8,430	
186	1	186	5,445	1,336	8,590	
190	3	570	5,448	1,906	8,746	
191	1	191	5,449	2,097	8,782	
197	2	394	5,451	2,491	8,992	
218	1	218	5,452	2,709	9,685	
223	1	223	5,453	2,932	9,845	
226	1	226	5,454	3,158	9,938	
231	2	462	5,456	3,620	10,088	
240	1	240	5,457	3,860	10,340	
248	1	248	5,458	4,108	10,556	
264	1	264	5,459	4,372	10,972	
265	1	265	5,460	4,637	10,997	
269	1	269	5,461	4,906	11,093	
296	1	296	5,462	5,202	11,714	
312	1	312	5,463	5,514	12,066	
316	1	316	5,464	5,830	12,150	
325	1	325	5,465	6,155	12,330	
342	1	342	5,466	6,497	12,653	
351	1	351	5,467	6,848	12,815	
359	1	359	5,468	7,207	12,951	
363	1	363	5,469	7,570	13,015	
365	1	365	5,470	7,935	13,045	
384	1	384	5,471	8,319	13,311	
391	1	391	5,472	8,710	13,402	
415	1	415	5,473	9,125	13,690	
416	1	416	5,474	9,541	13,701	
426	1	426	5,475	9,967	13,801	
427	1	427	5,476	10,394	13,810	
456	1	456	5,477	10,850	14,042	
472	1	472	5,478	11,322	14,154	
473	1	473	5,479	11,795	14,160	
474	1	474	5,480	12,269	14,165	
495	1	495	5,481	12,764	14,249	
500	1	500	5,482	13,264	14,264	
511	1	511	5,483	13,775	14,286	
551	1	551	5,484	14,326	14,326	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	5,484	7,107	7,219	-	14,326
Partial Bills	-	-	-	-	-
	5,484	7,107	7,219	-	14,326

					<u>Total</u>
Revenues	\$	99,809	\$	30,773	\$
		56%		17%	27%
					\$
					179,757
					0%

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Witness: Boizelle
 \$ 0
\$ 179,757

Adjustment to General Ledger
 Original Billing Determinants

Average Bill Count	457
	<u>Total</u>
Average Consumption	2.612
Median Consumption	267.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	457				
Average Revenues per Bill	393.34				
Total Annualized Revenues	\$ 179,757				
% of Total Revenues	56%	17%	27%	0%	
Annualized Revenues	\$ 99,809	\$ 30,773	\$ 49,175	\$ -	\$ 179,757
Increase/(Decrease) from Annualization					\$ (0)

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	457				
Rate	\$ 20.20	\$ 5.0337	\$ 6.9969	\$ 0	
# of Months	12				
Proposed Revenues	\$ 110,788	\$ 68,005	\$ 5,709	\$ -	\$ 184,503
Increase/(Decrease) for Proposed Revenues					\$ 4,745

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: H1M3G
Description: Havasu Res Apt 6" Refuge Golf RV

		<u>Rate</u>		
		\$ 18.20		
Tier 1	Break Over:	800,000	Gallons	Rate: \$ 4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 6.8119
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	313	0	313	0	0	
2	1	2	314	2	22	
3	1	3	315	5	32	
5	1	5	316	10	50	
6	1	6	317	16	58	
10	2	20	319	36	86	
12	1	12	320	48	96	
13	1	13	321	61	100	
26	1	26	322	87	139	
32	2	64	324	151	151	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	324	151	-	-	151
Partial Bills	-	-	-	-	-
	324	151	-	-	151

					<u>Total</u>
Revenues	\$ 5,897	\$ 654	\$ -	\$ -	\$ 6,551
	90%	10%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 6,551

Average Bill Count	27
	<u>Total</u>
Average Consumption	0.466
Median Consumption	10.000

Annualized Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	27.00				
Average Revenues per Bill	242.62				
Total Annualized Revenues	\$ 6,550.63				
% of Total Revenues	90%	10%	0%	0%	
Annualized Revenues	\$ 5,897	\$ 654	\$ -	\$ -	\$ 6,551

Increase/(Decrease) from Annualization \$ -

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	27				
Rate	\$ 20.20	\$ 5.0337	\$ 6.9969	\$ 0	
# of Months	12				
Proposed Revenues	\$ 6,545	\$ 760	\$ -	\$ -	\$ 7,306

Increase/(Decrease) for Proposed Revenues \$ 755

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 14 of 54
 Witness: Boizelle

Rate Schedule: H1M3K
 Description: Havasu Res Apt 4"- HV Falls RV

Rate
 \$ 18.20
 Break Over: 150,000 Gallons
 Break Over: 999,999,999 Gallons
 Break Over: - Gallons

Rate: \$ 4.3300
 Rate: \$ 6.8119
 Rate: \$ -

Year 2016							
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor		
			# Bills	Usage			
0		0	0	0	0		
1		0	0	0	0		
2		0	0	0	0		
3		0	0	0	0		
4		0	0	0	0		
5		0	0	0	0		
6		0	0	0	0		
7		0	0	0	0		
8		0	0	0	0		
9		0	0	0	0		
10		0	0	0	0		
11		0	0	0	0		
12		0	0	0	0		
13		0	0	0	0		
14		0	0	0	0		
15		0	0	0	0		
16		0	0	0	0		
17		0	0	0	0		
18		0	0	0	0		
19		0	0	0	0		
20		0	0	0	0		
21		0	0	0	0		
22		0	0	0	0		
23		0	0	0	0		
24		0	0	0	0		
25		0	0	0	0		
26		0	0	0	0		
27		0	0	0	0		
28		0	0	0	0		
29		0	0	0	0		
30		0	0	0	0		
31		0	0	0	0		
32		0	0	0	0		
33		0	0	0	0		
34		0	0	0	0		
35		0	0	0	0		
36		0	0	0	0		
37		0	0	0	0		
38		0	0	0	0		
39		0	0	0	0		
40		0	0	0	0		
41		0	0	0	0		
42		0	0	0	0		
43		0	0	0	0		
44		0	0	0	0		
45		0	0	0	0		
46		0	0	0	0		
47		0	0	0	0		
48		0	0	0	0		
49		0	0	0	0		
50		0	0	0	0		
51		0	0	0	0		
52		0	0	0	0		
53		0	0	0	0		
54		0	0	0	0		

EPCOR Water
Havasu Water

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
15 of 54
Witness: Boizelle

55	0	0	0	0	0
56	0	0	0	0	0
57	0	0	0	0	0
58	0	0	0	0	0
59	0	0	0	0	0
60	0	0	0	0	0
61	0	0	0	0	0
62	0	0	0	0	0
63	0	0	0	0	0
64	0	0	0	0	0
65	0	0	0	0	0
66	0	0	0	0	0
67	0	0	0	0	0
68	0	0	0	0	0
69	0	0	0	0	0
70	0	0	0	0	0
71	0	0	0	0	0
72	0	0	0	0	0
73	0	0	0	0	0
74	0	0	0	0	0
75	0	0	0	0	0
76	0	0	0	0	0
77	0	0	0	0	0
78	0	0	0	0	0
79	0	0	0	0	0
80	0	0	0	0	0
81	0	0	0	0	0
82	0	0	0	0	0
83	0	0	0	0	0
84	0	0	0	0	0
85	0	0	0	0	0
86	0	0	0	0	0
87	0	0	0	0	0
88	0	0	0	0	0
89	0	0	0	0	0
90	0	0	0	0	0
91	0	0	0	0	0
92	0	0	0	0	0
93	0	0	0	0	0
94	0	0	0	0	0
95	0	0	0	0	0
96	0	0	0	0	0
97	0	0	0	0	0
98	0	0	0	0	0
99	0	0	0	0	0
100	0	0	0	0	0
101	0	0	0	0	0
102	0	0	0	0	0
103	0	0	0	0	0
104	0	0	0	0	0
105	0	0	0	0	0
106	0	0	0	0	0
107	0	0	0	0	0
108	0	0	0	0	0
109	0	0	0	0	0
110	0	0	0	0	0
111	0	0	0	0	0
112	0	0	0	0	0
113	0	0	0	0	0
114	0	0	0	0	0
115	0	0	0	0	0
116	0	0	0	0	0
117	0	0	0	0	0
118	0	0	0	0	0
119	0	0	0	0	0
120	0	0	0	0	0

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
16 of 54
Witness: Boizelle

121	0	0	0	0	0
122	0	0	0	0	0
123	0	0	0	0	0
124	0	0	0	0	0
125	0	0	0	0	0
126	0	0	0	0	0
127	0	0	0	0	0
128	0	0	0	0	0
129	0	0	0	0	0
130	0	0	0	0	0
131	0	0	0	0	0
132	0	0	0	0	0
133	0	0	0	0	0
134	0	0	0	0	0
135	0	0	0	0	0
136	0	0	0	0	0
137	0	0	0	0	0
138	0	0	0	0	0
139	0	0	0	0	0
140	0	0	0	0	0
141	0	0	0	0	0
142	0	0	0	0	0
143	0	0	0	0	0
144	0	0	0	0	0
145	0	0	0	0	0
146	0	0	0	0	0
147	0	0	0	0	0
148	0	0	0	0	0
149	0	0	0	0	0
150	0	0	0	0	0
151	0	0	0	0	0
152	0	0	0	0	0
153	0	0	0	0	0
154	0	0	0	0	0
155	0	0	0	0	0
156	0	0	0	0	0
157	0	0	0	0	0
158	0	0	0	0	0
159	0	0	0	0	0
160	0	0	0	0	0
161	0	0	0	0	0
162	0	0	0	0	0
163	0	0	0	0	0
164	0	0	0	0	0
165	0	0	0	0	0
166	0	0	0	0	0
167	0	0	0	0	0
168	0	0	0	0	0
169	0	0	0	0	0
170	0	0	0	0	0
171	0	0	0	0	0
172	0	0	0	0	0
173	0	0	0	0	0
174	0	0	0	0	0
175	0	0	0	0	0
176	0	0	0	0	0
177	0	0	0	0	0
178	0	0	0	0	0
179	0	0	0	0	0
180	0	0	0	0	0
181	0	0	0	0	0
182	0	0	0	0	0
183	0	0	0	0	0
184	0	0	0	0	0
185	0	0	0	0	0
186	0	0	0	0	0

0

EPCOR Water
Havasu Water

Unit of Measure = 1000 Gals.

187	0	0	0	0	0
188	0	0	0	0	0
189	0	0	0	0	0
190	0	0	0	0	0
191	0	0	0	0	0
192	0	0	0	0	0
193	0	0	0	0	0
194	0	0	0	0	0
195	0	0	0	0	0
196	0	0	0	0	0
197	0	0	0	0	0
198	0	0	0	0	0
199	0	0	0	0	0
200	0	0	0	0	0
201	0	0	0	0	0
202	0	0	0	0	0
203	0	0	0	0	0
204	0	0	0	0	0
205	0	0	0	0	0
206	0	0	0	0	0
207	0	0	0	0	0
208	0	0	0	0	0
209	0	0	0	0	0
210	0	0	0	0	0
211	0	0	0	0	0
212	0	0	0	0	0
213	0	0	0	0	0
214	0	0	0	0	0
215	0	0	0	0	0
216	0	0	0	0	0
217	0	0	0	0	0
218	0	0	0	0	0
219	0	0	0	0	0
220	0	0	0	0	0
221	0	0	0	0	0
222	0	0	0	0	0
223	0	0	0	0	0
224	0	0	0	0	0
225	0	0	0	0	0
226	0	0	0	0	0
227	0	0	0	0	0
228	0	0	0	0	0
229	0	0	0	0	0
230	0	0	0	0	0
231	0	0	0	0	0
232	0	0	0	0	0
233	0	0	0	0	0
234	0	0	0	0	0
235	0	0	0	0	0
236	0	0	0	0	0
237	0	0	0	0	0
238	0	0	0	0	0
239	0	0	0	0	0
240	0	0	0	0	0
241	0	0	0	0	0
242	0	0	0	0	0
243	0	0	0	0	0
244	0	0	0	0	0
245	0	0	0	0	0
246	0	0	0	0	0
247	0	0	0	0	0
248	0	0	0	0	0
249	0	0	0	0	0
250	0	0	0	0	0
251	0	0	0	0	0
252	0	0	0	0	0

EPCOR Water
Havasu Water

Unit of Measure = 1000 Gals.

253	0	0	0	0	0
254	0	0	0	0	0
255	0	0	0	0	0
256	0	0	0	0	0
257	0	0	0	0	0
258	0	0	0	0	0
259	0	0	0	0	0
260	0	0	0	0	0
261	0	0	0	0	0
262	0	0	0	0	0
263	0	0	0	0	0
264	0	0	0	0	0
265	0	0	0	0	0
266	0	0	0	0	0
267	0	0	0	0	0
268	0	0	0	0	0
269	0	0	0	0	0
270	0	0	0	0	0
271	0	0	0	0	0
272	0	0	0	0	0
273	0	0	0	0	0
274	0	0	0	0	0
275	0	0	0	0	0
276	0	0	0	0	0
277	0	0	0	0	0
278	0	0	0	0	0
279	0	0	0	0	0
280	0	0	0	0	0
281	0	0	0	0	0
282	0	0	0	0	0
283	0	0	0	0	0
284	0	0	0	0	0
285	0	0	0	0	0
286	0	0	0	0	0
287	0	0	0	0	0
288	0	0	0	0	0
289	0	0	0	0	0
290	0	0	0	0	0
291	0	0	0	0	0
292	0	0	0	0	0
293	0	0	0	0	0
294	0	0	0	0	0
295	0	0	0	0	0
296	0	0	0	0	0
297	0	0	0	0	0
298	0	0	0	0	0
299	0	0	0	0	0
300	0	0	0	0	0
301	0	0	0	0	0
302	0	0	0	0	0
303	0	0	0	0	0
304	0	0	0	0	0
305	0	0	0	0	0
306	0	0	0	0	0
307	0	0	0	0	0
308	0	0	0	0	0
309	0	0	0	0	0
310	0	0	0	0	0
311	0	0	0	0	0
312	0	0	0	0	0
313	0	0	0	0	0
314	0	0	0	0	0
315	0	0	0	0	0

0

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
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REVISED

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 19 of 54

Witness: Boizelle

Full Bill	-	-	-	-	-
Partial Bills	-	-	-	-	-

						Total		
Revenues	\$	-	\$	-	\$	-	\$	-
		0%		0%		0%		0%
Adjustment to General Ledger							\$	-
Original Billing Determinants							\$	-

Average Bill Count	-
<u>Total</u>	-
Average Consumption	-
Median Consumption	-

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	-					
Average Revenues per Bill	-					
Total Annualized Revenues	\$ -					\$ -
% of Total Revenues	0%	0%	0%	0%		
Annualized Revenues	\$ -	\$ -	\$ -	\$ -		\$ -
Increase/(Decrease) from Annualization						\$ -

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	-					
Rate \$	20.20	\$ 5.0337	6.9969	0		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -		0
Increase/(Decrease) for Proposed Revenues						\$ -

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 20 of 54
 Witness: Boizelle

Rate Schedule: H1M3M
 Description: Havasu Res Apt - 1"- D Hlls RV

		<u>Rate</u>			
		\$ 18.20			
Tier 1	Break Over:	15,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.8119
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2016						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	
15	0	0	0	0	0	0
47	0	0	0	0	0	0
55	0	0	0	0	0	0
59	0	0	0	0	0	0
61	0	0	0	0	0	0
65	0	0	0	0	0	0
68	0	0	0	0	0	0
72	0	0	0	0	0	0
90	0	0	0	0	0	0
94	0	0	0	0	0	0
95	0	0	0	0	0	0
96	0	0	0	0	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	-	-	-	-	-
Partial Bills	-	-	-	-	-
	-	-	-	-	-

						<u>Total</u>
Revenues	\$	-	\$	-	\$	-
		0%		0%		0%
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ -

Average Bill Count	-
	<u>Total</u>
Average Consumption	-
Median Consumption	-

		<u>Annualized Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	-					
Average Revenues per Bill	-					
Total Annualized Revenues	\$	-				
% of Total Revenues		0%	0%	0%	0%	
Annualized Revenues	\$	-	\$	-	\$	-

Increase/(Decrease) from Annualization \$ -

		<u>Proposed Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Consumption	-					
Rate	\$	20.20	\$	5.0337	\$	6.9969
# of Months		12				0
Proposed Revenues	\$	-	\$	-	\$	-

Increase/(Decrease) for Proposed Revenues \$ -

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Rate Schedule: H1M3N
 Description: Havasu Res Apt 4" - Riv Vlly D

Rate
 \$ 18.20
 Break Over: 150,000 Gallons
 Break Over: 999,999,999 Gallons
 Break Over: - Gallons

Rate: \$ 4.3300
 Rate: \$ 6.8119
 Rate: \$ -

Year 2016							
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor		
			# Bills	Usage			
0		0	0	0	0		
1		0	0	0	0		
2		0	0	0	0		
3		0	0	0	0		
4		0	0	0	0		
5		0	0	0	0		
6		0	0	0	0		
7		0	0	0	0		
8		0	0	0	0		
9		0	0	0	0		
10		0	0	0	0		
11		0	0	0	0		
12		0	0	0	0		
13		0	0	0	0		
14		0	0	0	0		
15		0	0	0	0		
16		0	0	0	0		
17		0	0	0	0		
18		0	0	0	0		
19		0	0	0	0		
20		0	0	0	0		
21		0	0	0	0		
22		0	0	0	0		
23		0	0	0	0		
24		0	0	0	0		
25		0	0	0	0		
26		0	0	0	0		
27		0	0	0	0		
28		0	0	0	0		
29		0	0	0	0		
30		0	0	0	0		
31		0	0	0	0		
32		0	0	0	0		
33		0	0	0	0		
34		0	0	0	0		
35		0	0	0	0		
36		0	0	0	0		
37		0	0	0	0		
38		0	0	0	0		
39		0	0	0	0		
40		0	0	0	0		
41		0	0	0	0		
42		0	0	0	0		
43		0	0	0	0		
44		0	0	0	0		
45		0	0	0	0		
46		0	0	0	0		
47		0	0	0	0		
48		0	0	0	0		
49		0	0	0	0		
50		0	0	0	0		
51		0	0	0	0		
52		0	0	0	0		
53		0	0	0	0		
54		0	0	0	0		

EPCOR Water
Havasu Water

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
22 of 54
Witness: Boizelle

55	0	0	0	0	0
56	0	0	0	0	0
57	0	0	0	0	0
58	0	0	0	0	0
59	0	0	0	0	0
60	0	0	0	0	0
61	0	0	0	0	0
62	0	0	0	0	0
63	0	0	0	0	0
64	0	0	0	0	0
65	0	0	0	0	0
66	0	0	0	0	0
67	0	0	0	0	0
68	0	0	0	0	0
69	0	0	0	0	0
70	0	0	0	0	0
71	0	0	0	0	0
72	0	0	0	0	0
73	0	0	0	0	0
74	0	0	0	0	0
75	0	0	0	0	0
76	0	0	0	0	0
77	0	0	0	0	0
78	0	0	0	0	0
79	0	0	0	0	0
80	0	0	0	0	0
81	0	0	0	0	0
82	0	0	0	0	0
83	0	0	0	0	0
84	0	0	0	0	0
85	0	0	0	0	0
86	0	0	0	0	0
87	0	0	0	0	0
88	0	0	0	0	0
89	0	0	0	0	0
90	0	0	0	0	0
91	0	0	0	0	0
92	0	0	0	0	0
93	0	0	0	0	0
94	0	0	0	0	0
95	0	0	0	0	0
96	0	0	0	0	0
97	0	0	0	0	0
98	0	0	0	0	0
99	0	0	0	0	0
100	0	0	0	0	0
101	0	0	0	0	0
102	0	0	0	0	0
103	0	0	0	0	0
104	0	0	0	0	0
105	0	0	0	0	0
106	0	0	0	0	0
107	0	0	0	0	0
108	0	0	0	0	0
109	0	0	0	0	0
110	0	0	0	0	0
111	0	0	0	0	0
112	0	0	0	0	0
113	0	0	0	0	0
114	0	0	0	0	0
115	0	0	0	0	0
116	0	0	0	0	0
117	0	0	0	0	0
118	0	0	0	0	0
119	0	0	0	0	0
120	0	0	0	0	0

EPCOR Water
Havasu Water

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
23 of 54
Witness: Boizelle

121	0	0	0	0	0
122	0	0	0	0	0
123	0	0	0	0	0
124	0	0	0	0	0
125	0	0	0	0	0
126	0	0	0	0	0
127	0	0	0	0	0
128	0	0	0	0	0
129	0	0	0	0	0
130	0	0	0	0	0
131	0	0	0	0	0
132	0	0	0	0	0
133	0	0	0	0	0
134	0	0	0	0	0
135	0	0	0	0	0
136	0	0	0	0	0
137	0	0	0	0	0
138	0	0	0	0	0
139	0	0	0	0	0
140	0	0	0	0	0
141	0	0	0	0	0
142	0	0	0	0	0
143	0	0	0	0	0
144	0	0	0	0	0
145	0	0	0	0	0
146	0	0	0	0	0
147	0	0	0	0	0
148	0	0	0	0	0
149	0	0	0	0	0
150	0	0	0	0	0
151	0	0	0	0	0
152	0	0	0	0	0
153	0	0	0	0	0
154	0	0	0	0	0
155	0	0	0	0	0
156	0	0	0	0	0
157	0	0	0	0	0
158	0	0	0	0	0
159	0	0	0	0	0
160	0	0	0	0	0
161	0	0	0	0	0
162	0	0	0	0	0
163	0	0	0	0	0
164	0	0	0	0	0
165	0	0	0	0	0
166	0	0	0	0	0
167	0	0	0	0	0
168	0	0	0	0	0
169	0	0	0	0	0
170	0	0	0	0	0
171	0	0	0	0	0
172	0	0	0	0	0
173	0	0	0	0	0
174	0	0	0	0	0
175	0	0	0	0	0
176	0	0	0	0	0
177	0	0	0	0	0
178	0	0	0	0	0
179	0	0	0	0	0
180	0	0	0	0	0
181	0	0	0	0	0
182	0	0	0	0	0
183	0	0	0	0	0
184	0	0	0	0	0
185	0	0	0	0	0
186	0	0	0	0	0

0

EPCOR Water
Havasu Water

Unit of Measure = 1000 Gals.

187	0	0	0	0	0
188	0	0	0	0	0
189	0	0	0	0	0
190	0	0	0	0	0
191	0	0	0	0	0
192	0	0	0	0	0
193	0	0	0	0	0
194	0	0	0	0	0
195	0	0	0	0	0
196	0	0	0	0	0
197	0	0	0	0	0
198	0	0	0	0	0
199	0	0	0	0	0
200	0	0	0	0	0
201	0	0	0	0	0
202	0	0	0	0	0
203	0	0	0	0	0
204	0	0	0	0	0
205	0	0	0	0	0
206	0	0	0	0	0
207	0	0	0	0	0
208	0	0	0	0	0
209	0	0	0	0	0
210	0	0	0	0	0
211	0	0	0	0	0
212	0	0	0	0	0
213	0	0	0	0	0
214	0	0	0	0	0
215	0	0	0	0	0
216	0	0	0	0	0
217	0	0	0	0	0
218	0	0	0	0	0
219	0	0	0	0	0
220	0	0	0	0	0
221	0	0	0	0	0
222	0	0	0	0	0
223	0	0	0	0	0
224	0	0	0	0	0
225	0	0	0	0	0
226	0	0	0	0	0
227	0	0	0	0	0
228	0	0	0	0	0
229	0	0	0	0	0
230	0	0	0	0	0
231	0	0	0	0	0
232	0	0	0	0	0
233	0	0	0	0	0
234	0	0	0	0	0
235	0	0	0	0	0
236	0	0	0	0	0
237	0	0	0	0	0
238	0	0	0	0	0
239	0	0	0	0	0
240	0	0	0	0	0
241	0	0	0	0	0
242	0	0	0	0	0
243	0	0	0	0	0
244	0	0	0	0	0
245	0	0	0	0	0
246	0	0	0	0	0
247	0	0	0	0	0
248	0	0	0	0	0
249	0	0	0	0	0
250	0	0	0	0	0
251	0	0	0	0	0
252	0	0	0	0	0

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

253	0	0	0	0	0
254	0	0	0	0	0
255	0	0	0	0	0
256	0	0	0	0	0
257	0	0	0	0	0
258	0	0	0	0	0
259	0	0	0	0	0
260	0	0	0	0	0
261	0	0	0	0	0
262	0	0	0	0	0
263	0	0	0	0	0
264	0	0	0	0	0
265	0	0	0	0	0
266	0	0	0	0	0
267	0	0	0	0	0
268	0	0	0	0	0
269	0	0	0	0	0
270	0	0	0	0	0
271	0	0	0	0	0
272	0	0	0	0	0
273	0	0	0	0	0
274	0	0	0	0	0
275	0	0	0	0	0
276	0	0	0	0	0
277	0	0	0	0	0
278	0	0	0	0	0
279	0	0	0	0	0
280	0	0	0	0	0
281	0	0	0	0	0
282	0	0	0	0	0
283	0	0	0	0	0
284	0	0	0	0	0
285	0	0	0	0	0
286	0	0	0	0	0
287	0	0	0	0	0
288	0	0	0	0	0
289	0	0	0	0	0
290	0	0	0	0	0
291	0	0	0	0	0

0

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	-	-	-	-	-
Partial Bills	-	-	-	-	-
	-	-	-	-	-

						<u>Total</u>
Revenues	\$	-	\$	-	\$	-
		0%		0%		0%
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ -

Average Bill Count	-
<u>Total</u>	-
Average Consumption	-
Median Consumption	-

	<u>Annualized Revenues</u>				<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	-				
Average Revenues per Bill	-				
Total Annualized Revenues	\$ -				
% of Total Revenues	0%	0%	0%	0%	
Annualized Revenues	\$ -	\$ -	\$ -	\$ -	\$ -

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Increase/(Decrease) from Annualization

\$ -

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	-	-	-	-		
Rate \$	20.20	\$ 5.0337	6.9969	0		
# of Months	12					
Proposed Revenues	\$ -	\$ -	\$ -	\$ -		0
Increase/(Decrease) for Proposed Revenues						\$ -

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: H1M3P
Description: Havasu Res Apt 6" - Havasu RV Resort

Rate
\$ 18.20

Tier 1	Break Over:	400,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.8119
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	4,787	0	4,787	0	0
400	1	400	4,788	400	5,200
896	1	896	4,789	1,296	11,152
1448	1	1,448	4,790	2,744	17,224
1540	1	1,540	4,791	4,284	18,144
1619	1	1,619	4,792	5,903	18,855
1835	1	1,835	4,793	7,738	20,583
1853	1	1,853	4,794	9,591	20,709
2021	1	2,021	4,795	11,612	21,717
2030	1	2,030	4,796	13,642	21,762
2146	1	2,146	4,797	15,788	22,226
2234	1	2,234	4,798	18,022	22,490
2463	1	2,463	4,799	20,485	22,948
3317	1	3,317	4,800	23,802	23,802

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	4,800	5,200	18,602	-	23,802
Partial Bills	-	-	-	-	-
	4,800	5,200	18,602	-	23,802

					Total
Revenues	\$ 87,360	\$ 22,516	\$ 126,715	\$ -	\$ 236,591
	37%	10%	54%	0%	
Adjustment to General Ledger					\$ 993
Original Billing Determinants					\$ 237,584

Average Bill Count	400
	<u>Total</u>
Average Consumption	4.959
Median Consumption	1,853.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	400				
Average Revenues per Bill	591.48				
Total Annualized Revenues	\$ 236,591				
% of Total Revenues	37%	10%	54%	0%	
Annualized Revenues	\$ 87,360	\$ 22,516	\$ 126,715	\$ -	\$ 236,591

Increase/(Decrease) from Annualization \$ (993)

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	400				
Rate \$	20.20	\$ 5.0337	13,802	-	
# of Months	12	6.9969	0		
Proposed Revenues	\$ 96,970	\$ 50,337	\$ 96,571	\$ -	\$ 243,878

Increase/(Decrease) for Proposed Revenues \$ 7,286

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: H2M1A
Description: Havasu Commercial 5/8" & 5/8"+

	<u>Rate</u>	
	\$ 29.00	
Tier 1	Break Over: 9,000	Gallons
Tier 2	Break Over: 999,999,999	Gallons
Tier 3	Break Over: -	Gallons

Rate: \$	4.3300
Rate: \$	6.8119
Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	58	0	58	0	0	
1	41	41	99	41	233	
2	28	56	127	97	425	
3	18	54	145	151	589	
4	17	68	162	219	735	
5	10	50	172	269	864	
6	10	60	182	329	983	
7	4	28	186	357	1,092	
8	12	96	198	453	1,197	
9	10	90	208	543	1,290	
10	4	40	212	583	1,373	
11	3	33	215	616	1,452	
12	7	84	222	700	1,528	
13	1	13	223	713	1,597	
14	3	42	226	755	1,665	
15	2	30	228	785	1,730	
16	2	32	230	817	1,793	
17	1	17	231	834	1,854	
18	2	36	233	870	1,914	
19	2	38	235	908	1,972	
20	2	40	237	948	2,028	
21	8	168	245	1,116	2,082	
22	4	88	249	1,204	2,128	
23	2	46	251	1,250	2,170	
24	4	96	255	1,346	2,210	
25	6	150	261	1,496	2,246	
26	4	104	265	1,600	2,276	
27	2	54	267	1,654	2,302	
28	1	28	268	1,682	2,326	
29	1	29	269	1,711	2,349	
30	3	90	272	1,801	2,371	
31	1	31	273	1,832	2,390	
32	2	64	275	1,896	2,408	
33	1	33	276	1,929	2,424	
37	1	37	277	1,966	2,484	
38	1	38	278	2,004	2,498	
40	1	40	279	2,044	2,524	
47	2	94	281	2,138	2,608	
49	2	98	283	2,236	2,628	
52	1	52	284	2,288	2,652	
53	1	53	285	2,341	2,659	
55	1	55	286	2,396	2,671	
57	1	57	287	2,453	2,681	
59	1	59	288	2,512	2,689	
64	1	64	289	2,576	2,704	
85	1	85	290	2,661	2,746	
198	1	198	291	2,859	2,859	

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	291	1,290	1,569		2,859
Partial Bills	1	5	-	-	5
	292	1,295	1,569	-	2,864

Total

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: H2M1A
Description: Havasu Commercial 5/8" & 5/8"+

		<u>Rate</u>			
Tier 1	Break Over:	\$ 29.00	9,000	Gallons	Rate: \$ 4.3300
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 6.8119
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
Revenues		\$ 8,465	\$ 5,607	\$ 10,688	\$ -	\$ 24,760
		34%	23%	43%	0%	
Adjustment to General Ledger						\$ (0)
Original Billing Determinants						<u>\$ 24,760</u>

Average Bill Count	24
	<u>Total</u>
Average Consumption	9.812
Median Consumption	6.000

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	24					
Average Revenues per Bill	1,014.08					
Total Annualized Revenues	\$ 24,760					
% of Total Revenues	34%	23%	43%	0%		
Annualized Revenues	<u>\$ 8,465</u>	<u>\$ 5,607</u>	<u>\$ 10,688</u>	<u>\$ -</u>	<u>\$ 24,760</u>	
Increase/(Decrease) from Annualization						<u>\$ 0</u>

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	24					
Rate	\$ 30.00	\$ 1,602	\$ 1,262	\$ -		
# of Months	12	5.0337	6.9969	0		
Proposed Revenues	<u>\$ 8,790</u>	<u>\$ 8,064</u>	<u>\$ 8,830</u>	<u>\$ -</u>	<u>\$ 25,684</u>	
Increase/(Decrease) for Proposed Revenues						<u>\$ 924</u>

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 30 of 54
 Witness: Boizelle

Rate Schedule: H2M1B
 Description: Havasu Commercial - 1"

Rate
 \$ 72.50
 Break Over: 15,000 Gallons
 Break Over: 999,999,999 Gallons
 Break Over: - Gallons

Rate: \$ 4.3300
 Rate: \$ 6.8119
 Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	14	0	14	0	0	
1	7	7	21	7	94	
2	2	4	23	11	181	
3	5	15	28	26	266	
4	2	8	30	34	346	
5	3	15	33	49	424	
6	1	6	34	55	499	
8	1	8	35	63	647	
9	5	45	40	108	720	
10	3	30	43	138	788	
11	2	22	45	160	853	
13	6	78	51	238	979	
14	1	14	52	252	1,036	
15	1	15	53	267	1,092	
16	2	32	55	299	1,147	
17	2	34	57	333	1,200	
18	1	18	58	351	1,251	
19	2	38	60	389	1,301	
21	2	42	62	431	1,397	
22	2	44	64	475	1,443	
23	1	23	65	498	1,487	
25	3	75	68	573	1,573	
26	1	26	69	599	1,613	
27	2	54	71	653	1,652	
28	3	84	74	737	1,689	
29	1	29	75	766	1,723	
31	1	31	76	797	1,789	
32	2	64	78	861	1,821	
34	1	34	79	895	1,881	
35	3	105	82	1,000	1,910	
36	4	144	86	1,144	1,936	
37	3	111	89	1,255	1,958	
38	1	38	90	1,293	1,977	
45	1	45	91	1,338	2,103	
54	1	54	92	1,392	2,256	
60	1	60	93	1,452	2,352	
64	1	64	94	1,516	2,412	
70	1	70	95	1,586	2,496	
75	1	75	96	1,661	2,561	
77	1	77	97	1,738	2,585	
85	1	85	98	1,823	2,673	
87	1	87	99	1,910	2,693	
89	1	89	100	1,999	2,711	
90	1	90	101	2,089	2,719	
93	1	93	102	2,182	2,740	
112	1	112	103	2,294	2,854	
115	1	115	104	2,409	2,869	
212	1	212	105	2,621	3,257	
222	1	222	106	2,843	3,287	
243	1	243	107	3,086	3,329	

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 31 of 54
 Witness: Boizelle

Rate Schedule: H2M1B
 Description: Havasu Commercial - 1"

		<u>Rate</u>			
		\$ 72.50			
Tier 1	Break Over:	15,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.8119
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
259	1	259	108	3,345	3,345

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	108	1,092	2,253		3,345
Partial Bills	-	-	-	-	-
	108	1,092	2,253	-	3,345

					<u>Total</u>
Revenues	\$ 7,830	\$ 4,728	\$ 15,347	\$ -	\$ 27,906
	28%	17%	55%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 27,906</u>

Average Bill Count	9
	<u>Total</u>
Average Consumption	30.972
Median Consumption	21.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	9.00					
Average Revenues per Bill	\$ 3,100.62					
Total Annualized Revenues	\$ 27,906					
% of Total Revenues	28%	17%	55%	0%		
Annualized Revenues	\$ 7,830	\$ 4,728	\$ 15,347	\$ -	\$ 27,906	

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	9					
Rate	\$ 60.00	\$ 5.0337	\$ 6.9969	\$ 0		
# of Months	12					
Proposed Revenues	\$ 6,480	\$ 10,586	\$ 8,690	\$ -	\$ 25,756	

Increase/(Decrease) for Proposed Revenues \$ (2,150)

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 32 of 54
 Witness: Boizelle

Rate Schedule: H2M1D
 Description: Havasu Commercial - 2"

		\$	232.00				
Tier 1	Break Over:	60,000	Gallons	Rate:	\$	4.3300	
Tier 2	Break Over:	999,999,999	Gallons	Rate:	\$	6.8119	
Tier 3	Break Over:	-	Gallons	Rate:	\$	-	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	6	0	6	0	0	
1	1	1	7	1	222	
2	1	2	8	3	443	
3	1	3	9	6	663	
4	6	24	15	30	882	
5	9	45	24	75	1,095	
6	4	24	28	99	1,299	
7	7	49	35	148	1,499	
8	3	24	38	172	1,692	
9	5	45	43	217	1,882	
10	5	50	48	267	2,067	
11	1	11	49	278	2,247	
12	3	36	52	314	2,426	
13	4	52	56	366	2,602	
14	3	42	59	408	2,774	
15	5	75	64	483	2,943	
16	2	32	66	515	3,107	
17	2	34	68	549	3,269	
18	1	18	69	567	3,429	
19	2	38	71	605	3,588	
20	7	140	78	745	3,745	
21	6	126	84	871	3,895	
22	4	88	88	959	4,039	
23	4	92	92	1,051	4,179	
24	6	144	98	1,195	4,315	
25	6	150	104	1,345	4,445	
26	5	130	109	1,475	4,569	
27	3	81	112	1,556	4,688	
28	3	84	115	1,640	4,804	
29	4	116	119	1,756	4,917	
30	1	30	120	1,786	5,026	
32	1	32	121	1,818	5,242	
33	1	33	122	1,851	5,349	
34	2	68	124	1,919	5,455	
35	2	70	126	1,989	5,559	
36	2	72	128	2,061	5,661	
37	3	111	131	2,172	5,761	
38	4	152	135	2,324	5,858	
39	2	78	137	2,402	5,951	
40	2	80	139	2,482	6,042	
45	3	135	142	2,617	6,487	
46	1	46	143	2,663	6,573	
47	2	94	145	2,757	6,658	
48	1	48	146	2,805	6,741	
49	1	49	147	2,854	6,823	
51	3	153	150	3,007	6,985	
53	2	106	152	3,113	7,141	
54	1	54	153	3,167	7,217	
55	2	110	155	3,277	7,292	
57	2	114	157	3,391	7,438	
58	2	116	159	3,507	7,509	
59	2	118	161	3,625	7,578	
61	6	366	167	3,991	7,712	
62	1	62	168	4,053	7,773	
63	3	189	171	4,242	7,833	

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 33 of 54
 Witness: Boizelle

Rate Schedule: H2M1D
 Description: Havasu Commercial - 2"

		<u>Rate</u>		
		\$ 232.00		
Tier 1	Break Over:	60,000	Gallons	Rate: \$ 4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 6.8119
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
64	2	128	173	4,370	7,890	
65	1	65	174	4,435	7,945	
67	3	201	177	4,636	8,053	
68	2	136	179	4,772	8,104	
69	2	138	181	4,910	8,153	
70	1	70	182	4,980	8,200	
71	1	71	183	5,051	8,246	
72	1	72	184	5,123	8,291	
73	2	146	186	5,269	8,335	
74	1	74	187	5,343	8,377	
75	1	75	188	5,418	8,418	
77	1	77	189	5,495	8,498	
78	1	78	190	5,573	8,537	
80	1	80	191	5,653	8,613	
81	1	81	192	5,734	8,650	
82	3	246	195	5,980	8,686	
84	1	84	196	6,064	8,752	
85	2	170	198	6,234	8,784	
89	1	89	199	6,323	8,904	
93	1	93	200	6,416	9,020	
96	1	96	201	6,512	9,104	
97	2	194	203	6,706	9,131	
99	1	99	204	6,805	9,181	
101	1	101	205	6,906	9,229	
105	1	105	206	7,011	9,321	
106	1	106	207	7,117	9,343	
115	1	115	208	7,232	9,532	
117	1	117	209	7,349	9,572	
145	1	145	210	7,494	10,104	
157	1	157	211	7,651	10,320	
159	2	318	213	7,969	10,354	
174	1	174	214	8,143	10,579	
183	2	366	216	8,509	10,705	
189	1	189	217	8,698	10,777	
192	1	192	218	8,890	10,810	
193	1	193	219	9,083	10,820	
200	1	200	220	9,283	10,883	
254	1	254	221	9,537	11,315	
264	1	264	222	9,801	11,385	
268	1	268	223	10,069	11,409	
288	1	288	224	10,357	11,509	
297	1	297	225	10,654	11,545	

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: H2M1D
Description: Havasu Commercial - 2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 232.00	60,000	Gallons	Rate: \$ 4.3300
Tier 2	Break Over:	999,999,999	999,999,999	Gallons	Rate: \$ 6.8119
Tier 3	Break Over:	-	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Usage	Consolidated Factor
			# Bills	Usage		
393	1	393	226	11,047	11,833	
558	1	558	227	11,605	12,163	
918	1	918	228	12,523	12,523	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	228	7,645	4,878	-	12,523
Partial Bills	-	-	-	-	-
	228	7,645	4,878	-	12,523

					<u>Total</u>
Revenues	\$ 52,896	\$ 33,103	\$ 33,229	\$ -	\$ 119,227
	44%	28%	28%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 119,227</u>

Average Bill Count	19
	<u>Total</u>
Average Consumption	54.925
Median Consumption	29.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	19					
Average Revenues per Bill	6,275.13					
Total Annualized Revenues	\$ 119,227					
% of Total Revenues	44%	28%	28%	0%		
Annualized Revenues	<u>\$ 52,896</u>	<u>\$ 33,103</u>	<u>\$ 33,229</u>	<u>\$ -</u>	<u>\$ 119,227</u>	
Increase/(Decrease) from Annualization					\$ (0)	

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	19					
Rate	\$ 240.00	\$ 10,194	2,329	-		
# of Months	12	5.0337	6.9969	0		
Proposed Revenues	<u>\$ 54,720</u>	<u>\$ 51,314</u>	<u>\$ 16,296</u>	<u>\$ -</u>	<u>122,329</u>	
Increase/(Decrease) for Proposed Revenues					\$ 3,102	

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Rate Schedule: H2M1E
 Description: Havasu Commercial - 3"

		<u>Rate</u>			
		\$ 464.00			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.8119
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	11	0	11	0	0	
1	1	1	12	1	12	
4	1	4	13	5	45	
11	2	22	15	27	115	
22	1	22	16	49	203	
35	1	35	17	84	294	
48	1	48	18	132	372	
51	1	51	19	183	387	
63	1	63	20	246	435	
190	1	190	21	436	816	
486	1	486	22	922	1,408	

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 36 of 54
 Witness: Boizelle

Rate Schedule: H2M1E
 Description: Havasu Commercial - 3"

		<u>Rate</u>			
		\$ 464.00			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	4.3300
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.8119
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
755	1	755	23	1,677	1,677

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	23	516	1,161		1,677
Partial Bills	2	54	91	-	145
	25	570	1,252	-	1,822

					<u>Total</u>
Revenues	\$ 11,523	\$ 2,468	\$ 8,529	\$ -	\$ 22,519
	51%	11%	38%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 22,519</u>

Average Bill Count	2
	<u>Total</u>
Average Consumption	73.369
Median Consumption	35.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	2					
Average Revenues per Bill	10,393.52					
Total Annualized Revenues	\$ 22,519					
% of Total Revenues	51%	11%	38%	0%		
Annualized Revenues	\$ 11,523	\$ 2,468	\$ 8,529	\$ -	<u>\$ 22,519</u>	

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	2					
Rate \$	480.00	\$ 5.0337	6.9969	0		
# of Months	12					
Proposed Revenues	\$ 12,480	\$ 5,487	\$ 5,122	\$ -	<u>23,088</u>	

Increase/(Decrease) for Proposed Revenues \$ 569

EPCOR Water
 Havasu Water

Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 37 of 54
 Witness: Boizelle

Rate Schedule: Y1M1A
 Description: Brooke Residential 5/8" X 3/4"
 Brooke Data

Rate
 \$ 25.35

Tier 1	Break Over:	2,000 Gallons	Rate: \$	3.3200
Tier 2	Break Over:	8,000 Gallons	Rate: \$	4.9200
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	6.2400

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0		10,102	0	10,102	0	
1		3,900	3,900	14,002	12,650	
2		2,721	5,442	16,723	21,400	
3		1,880	5,640	18,603	27,429	
4		1,144	4,576	19,747	31,578	
5		692	3,460	20,439	34,583	
6		506	3,036	20,945	36,896	
7		357	2,499	21,302	38,703	
8		249	1,992	21,551	40,153	
9		173	1,557	21,724	41,354	
10		139	1,390	21,863	42,382	
11		126	1,386	21,989	43,271	
12		98	1,176	22,087	44,034	
13		81	1,053	22,168	44,699	
14		55	770	22,223	45,283	
15		39	585	22,262	45,812	
16		47	752	22,309	46,302	
17		43	731	22,352	46,745	
18		35	630	22,387	47,145	
19		31	589	22,418	47,510	
20		33	660	22,451	47,844	
21		23	483	22,474	48,145	
22		14	308	22,488	48,423	
23		20	460	22,508	48,687	
24		20	480	22,528	48,931	
25		10	250	22,538	49,155	
26		15	390	22,553	49,369	
27		8	216	22,561	49,568	
28		12	336	22,573	49,759	
29		7	203	22,580	49,938	
30		14	420	22,594	50,110	
31		7	217	22,601	50,268	
32		8	256	22,609	50,419	
33		8	264	22,617	50,562	
34		9	306	22,626	50,697	
35		10	350	22,636	50,823	
36		8	288	22,644	50,939	
37		5	185	22,649	51,047	
38		5	190	22,654	51,150	

EPCOR Water
 Havasu Water

Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 38 of 54
 Witness: Boizelle

Rate Schedule: Y1M1A
 Description: Brooke Residential 5/8" X 3/4"
 Brooke Data

Rate
 \$ 25.35

Tier 1	Break Over:	2,000 Gallons	Rate: \$	3.3200
Tier 2	Break Over:	8,000 Gallons	Rate: \$	4.9200
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	6.2400

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
39	5	195	22,659	47,621	51,248	
40	5	200	22,664	47,821	51,341	
41	2	82	22,666	47,903	51,429	
42	5	210	22,671	48,113	51,515	
43	5	215	22,676	48,328	51,596	
44	6	264	22,682	48,592	51,672	
45	4	180	22,686	48,772	51,742	
46	1	46	22,687	48,818	51,808	
48	1	48	22,688	48,866	51,938	
49	1	49	22,689	48,915	52,002	
50	4	200	22,693	49,115	52,065	
52	3	156	22,696	49,271	52,183	
53	2	106	22,698	49,377	52,239	
54	1	54	22,699	49,431	52,293	
55	2	110	22,701	49,541	52,346	
56	2	112	22,703	49,653	52,397	
57	3	171	22,706	49,824	52,446	
58	4	232	22,710	50,056	52,492	
59	2	118	22,712	50,174	52,534	
60	3	180	22,715	50,354	52,574	
61	3	183	22,718	50,537	52,611	
64	1	64	22,719	50,601	52,713	
65	1	65	22,720	50,666	52,746	
66	3	198	22,723	50,864	52,778	
67	1	67	22,724	50,931	52,807	
72	3	216	22,727	51,147	52,947	
75	4	300	22,731	51,447	53,022	
79	2	158	22,733	51,605	53,106	
80	2	160	22,735	51,765	53,125	
84	1	84	22,736	51,849	53,193	
86	1	86	22,737	51,935	53,225	
93	1	93	22,738	52,028	53,330	
96	1	96	22,739	52,124	53,372	
97	1	97	22,740	52,221	53,385	
100	1	100	22,741	52,321	53,421	
103	1	103	22,742	52,424	53,454	
105	1	105	22,743	52,529	53,474	
115	1	115	22,744	52,644	53,564	

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: Y1M1A
Description: Brooke Residential 5/8" X 3/4"
Brooke Data

		<u>Rate</u>			
		\$ 25.35			
Tier 1	Break Over:	2,000	Gallons	Rate: \$	3.3200
Tier 2	Break Over:	8,000	Gallons	Rate: \$	4.9200
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	6.2400

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
144	2	288	22,746	52,932	53,796	
147	1	147	22,747	53,079	53,814	
154	1	154	22,748	53,233	53,849	
161	1	161	22,749	53,394	53,877	
166	1	166	22,750	53,560	53,892	
206	1	206	22,751	53,766	53,972	
310	1	310	22,752	54,076	54,076	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	22,752	21,400	18,753	13,923	54,076
Partial Bills	149	295			295
	22,901	21,695	18,753	13,923	54,371

					<u>Total</u>
Revenues	\$ 580,540	\$ 72,027	\$ 92,265	\$ 86,880	\$ 831,712
	70%	9%	11%	10%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 831,712</u>

Average Bill Count	1,908
	<u>Total</u>
Average Consumption	2.374
Median Consumption	1.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	1,908					
Average Revenues per Bill	435.81					
Total Annualized Revenues	\$ 831,712					
% of Total Revenues	70%	9%	11%	10%		
Annualized Revenues	\$ 580,540	\$ 72,027	\$ 92,265	\$ 86,880	\$ 831,712	
Increase/(Decrease) from Annualization					\$ -	

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	1,908					
Rate \$	30.00	\$ 4.0000	\$ 5.034	\$ 6.9969		
# of Months	12					
Proposed Revenues	\$ 687,030	\$ 110,896	\$ 70,094	\$ 89,015	\$ 957,035	
Increase/(Decrease) for Proposed Revenues					\$ 125,323	

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 40 of 54
 Witness: Boizelle

Rate Schedule: Y1M2A
 Description: Brooke Residential 3/4"
 Brooke Data

Rate
 \$ 33.75

Tier 1	Break Over:	2,000 Gallons	Rate: \$	3.3200
Tier 2	Break Over:	13,000 Gallons	Rate: \$	4.9200
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	6.2400

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	2	0	2	0	0	
1	1	1	3	1	10	
2	4	8	7	9	19	
4	3	12	10	21	29	
5	1	5	11	26	31	
8	0	0	11	26	34	
12	1	12	12	38	38	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	19	15	4	38
Partial Bills	-	-	-	-	-
	12	19	15	4	38

					Total
Revenues	\$ 405	\$ 63	\$ 74	\$ 25	\$ 567
	71%	11%	13%	4%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 567

Average Bill Count	1
	<u>Total</u>
Average Consumption	3.167
Median Consumption	2.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	1.00				
Average Revenues per Bill	566.84				
Total Annualized Revenues	\$ 566.84				
% of Total Revenues	71%	11%	13%	4%	
Annualized Revenues	\$ 405	\$ 63	\$ 74	\$ 25	\$ 567
Increase/(Decrease) from Annualization					\$ -

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate \$	30.00	4.0000	5.034	6.9969	
# of Months	12				
Proposed Revenues	\$ 360	\$ 96	\$ 55	\$ 21	\$ 532
Increase/(Decrease) for Proposed Revenues					\$ (34)

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: Y1M1B
Description: Brooke Residential 1"
Brooke Data

Rate
\$ 36.75

Tier 1	Break Over:	23,000	Gallons	Rate: \$	4.9200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.2400
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	159	0	159	0	0	
1	58	58	217	58	441	
2	45	90	262	148	824	
3	62	186	324	334	1,162	
4	40	160	364	494	1,438	
5	42	210	406	704	1,674	
6	38	228	444	932	1,868	
7	24	168	468	1,100	2,024	
8	18	144	486	1,244	2,156	
9	15	135	501	1,379	2,270	
10	10	100	511	1,479	2,369	
11	6	66	517	1,545	2,458	
12	7	84	524	1,629	2,541	
13	4	52	528	1,681	2,617	
14	4	56	532	1,737	2,689	
15	8	120	540	1,857	2,757	
16	3	48	543	1,905	2,817	
17	7	119	550	2,024	2,874	
18	5	90	555	2,114	2,924	
19	1	19	556	2,133	2,969	
21	8	168	564	2,301	3,057	
22	3	66	567	2,367	3,093	
23	0	0	567	2,367	3,126	
24	3	72	570	2,439	3,159	
25	2	50	572	2,489	3,189	
26	2	52	574	2,541	3,217	
27	1	27	575	2,568	3,243	
28	1	28	576	2,596	3,268	
30	1	30	577	2,626	3,316	
32	1	32	578	2,658	3,362	
33	1	33	579	2,691	3,384	
36	1	36	580	2,727	3,447	
37	2	74	582	2,801	3,467	
38	1	38	583	2,839	3,485	
39	1	39	584	2,878	3,502	
41	1	41	585	2,919	3,534	
43	1	43	586	2,962	3,564	
46	3	138	589	3,100	3,606	
49	1	49	590	3,149	3,639	
50	3	150	593	3,299	3,649	
52	1	52	594	3,351	3,663	
54	2	108	596	3,459	3,675	
57	1	57	597	3,516	3,687	
62	1	62	598	3,578	3,702	
67	1	67	599	3,645	3,712	
106	1	106	600	3,751	3,751	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	600	3,126	625		3,751
Partial Bills	1	4			4
	601	3,130	625	-	3,755

Revenues	\$	22,087	\$	15,400	\$	3,900	\$	-	\$	41,386
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**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: Y1M1B
Description: Brooke Residential 1"
Brooke Data

	Rate				
Tier 1	\$ 36.75	Break Over:	23,000	Gallons	Rate: \$ 4.9200
Tier 2		Break Over:	999,999,999	Gallons	Rate: \$ 6.2400
Tier 3		Break Over:		Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
			53%	37%	9%
					0%
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 41,386

Average Bill Count	50
	<u>Total</u>
Average Consumption	6.248
Median Consumption	3.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	50					
Average Revenues per Bill	826.35					
Total Annualized Revenues	\$ 41,386					
% of Total Revenues	53%	37%	9%	0%		
Annualized Revenues	\$ 22,087	\$ 15,400	\$ 3,900	\$ -	\$ 41,386	
Increase/(Decrease) from Annualization						\$ -

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	50					
Rate \$	60.00	1,166	1,108	1,481		
# of Months	12	4.0000	5.0337	6.9969		
Proposed Revenues	\$ 36,060	\$ 4,664	\$ 5,577	\$ 10,362	\$ 56,664	
Increase/(Decrease) for Proposed Revenues						\$ 15,277

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 43 of 54
 Witness: Boizelle

Rate Schedule: Y1M1C
 Description: Brooke Residential 1 1/2"
 Brooke Data

	<u>Rate</u>			
	\$ 51.00			
Tier 1	Break Over:	50,000	Gallons	Rate: \$ 4.9200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 6.2400
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	38	0	38	0	0	
1	6	6	44	6	56	
2	4	8	48	14	106	
3	5	15	53	29	152	
4	7	28	60	57	193	
5	5	25	65	82	227	
6	5	30	70	112	256	
7	3	21	73	133	280	
8	3	24	76	157	301	
9	1	9	77	166	319	
10	2	20	79	186	336	
12	2	24	81	210	366	
13	2	26	83	236	379	
15	1	15	84	251	401	
16	2	32	86	283	411	
18	1	18	87	301	427	
19	1	19	88	320	434	
20	2	40	90	360	440	
50	0	0	90	360	560	
79	1	79	91	439	676	
108	1	108	92	547	763	
141	1	141	93	688	829	
187	1	187	94	875	875	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	94	560	315		875
Partial Bills	-	-			-
	94	560	315	-	875

					<u>Total</u>
Revenues	\$ 4,794	\$ 2,755	\$ 1,966	\$ -	\$ 9,515
	50%	29%	21%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 9,515

Average Bill Count	8
	<u>Total</u>
Average Consumption	9.309
Median Consumption	2.000

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	8				
Average Revenues per Bill	1,214.66				
Total Annualized Revenues	\$ 9,515				
% of Total Revenues	50%	29%	21%	0%	
Annualized Revenues	\$ 4,794	\$ 2,755	\$ 1,966	\$ -	\$ 9,515

Increase/(Decrease) from Annualization \$ -

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
44 of 54
Witness: Boizelle

Rate Schedule: Y1M1C
Description: Brooke Residential 1 1/2"
Brooke Data

	Rate			
Tier 1	\$ 51.00	Break Over:	50,000 Gallons	Rate: \$ 4.9200
Tier 2		Break Over:	999,999,999 Gallons	Rate: \$ 6.2400
Tier 3		Break Over:	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated	Total
			# Bills	Usage	Factor	
			Tier 1	Tier 2	Tier 3	
Average Customer Consumption	8		739	136	-	
Rate \$	150.00	\$	5.0337	6.9969	0	
# of Months	12					
Proposed Revenues		\$ 14,100	\$ 3,720	\$ 952	\$ -	18,771
Increase/(Decrease) for Proposed Revenues					\$	9,257

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 45 of 54
 Witness: Boizelle

Rate Schedule: Y1M1D
 Description: Brooke Residential 2"
 Brooke Data

	<u>Rate</u>			
	\$ 118.50			
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 4.9200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 6.2400
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	31	0	31	0	0	
2	5	10	36	10	82	
3	5	15	41	25	118	
4	4	16	45	41	149	
5	3	15	48	56	176	
6	2	12	50	68	200	
8	1	8	51	76	244	
9	1	9	52	85	265	
10	2	20	54	105	285	
11	2	22	56	127	303	
13	1	13	57	140	335	
14	2	28	59	168	350	
17	1	17	60	185	389	
21	1	21	61	206	437	
28	3	84	64	290	514	
29	1	29	65	319	522	
39	1	39	66	358	592	
49	2	98	68	456	652	
55	1	55	69	511	676	
80	0	0	69	511	751	
93	1	93	70	604	790	
186	1	186	71	790	976	
302	1	302	72	1,092	1,092	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	72	751	341		1,092
Partial Bills	-	-			-
	<u>72</u>	<u>751</u>	<u>341</u>	-	<u>1,092</u>

					Total
Revenues	\$ 8,532	\$ 3,695	\$ 2,128	\$ -	\$ 14,355
	59%	26%	15%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 14,355</u>

Average Bill Count	6
	<u>Total</u>
Average Consumption	15.167
Median Consumption	2.500

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	6				
Average Revenues per Bill	2,392.46				
Total Annualized Revenues	\$ 14,355				
% of Total Revenues	59%	26%	15%	0%	
Annualized Revenues	\$ 8,532	\$ 3,695	\$ 2,128	\$ -	\$ 14,355

Increase/(Decrease) from Annualization \$ -

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: Y1M1D
Description: Brooke Residential 2"
Brooke Data

	<u>Rate</u>			
Tier 1	\$ 118.50	Break Over:	80,000 Gallons	Rate: \$ 4.9200
Tier 2		Break Over:	999,999,999 Gallons	Rate: \$ 6.2400
Tier 3		Break Over:	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	Total
			# Bills	Usage		
			Tier 1	Tier 2	Tier 3	
Average Customer Consumption		6		904	188	-
Rate \$		240.00	\$ 5.0337	6.9969		0
# of Months		12				
Proposed Revenues		\$ 17,280	\$ 4,550	\$ 1,315	\$ -	23,146
Increase/(Decrease) for Proposed Revenues						\$ 8,791

EPCOR Water
 Havasu Water

Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 47 of 54
 Witness: Boizelle

Rate Schedule: Y2M1B
 Description: Brooke Commercial 1"
 Brooke Data

Rate
 \$ 36.75

Tier 1	Break Over:	23,000	Gallons	Rate: \$	4.9200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.2400
Tier 3	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	128	0	128	0	0	
1	27	27	155	27	229	
2	12	24	167	51	431	
3	19	57	186	108	621	
4	15	60	201	168	792	
5	6	30	207	198	948	
6	7	42	214	240	1,098	
7	11	77	225	317	1,241	
8	10	80	235	397	1,373	
9	8	72	243	469	1,495	
10	11	110	254	579	1,609	
11	6	66	260	645	1,712	
12	8	96	268	741	1,809	
13	15	195	283	936	1,898	
14	5	70	288	1,006	1,972	
15	2	30	290	1,036	2,041	
16	3	48	293	1,084	2,108	
17	9	153	302	1,237	2,172	
18	2	36	304	1,273	2,227	
19	6	114	310	1,387	2,280	
20	3	60	313	1,447	2,327	
21	2	42	315	1,489	2,371	
22	3	66	318	1,555	2,413	
23	2	46	320	1,601	2,452	
24	1	24	321	1,625	2,489	
25	3	75	324	1,700	2,525	
28	1	28	325	1,728	2,624	
29	1	29	326	1,757	2,656	
30	1	30	327	1,787	2,687	
31	1	31	328	1,818	2,717	
33	1	33	329	1,851	2,775	
34	2	68	331	1,919	2,803	
35	1	35	332	1,954	2,829	
38	1	38	333	1,992	2,904	
40	1	40	334	2,032	2,952	
41	1	41	335	2,073	2,975	
42	2	84	337	2,157	2,997	
43	1	43	338	2,200	3,017	
44	2	88	340	2,288	3,036	
45	1	45	341	2,333	3,053	
46	1	46	342	2,379	3,069	
47	1	47	343	2,426	3,084	
52	1	52	344	2,478	3,154	
53	1	53	345	2,531	3,167	
54	2	108	347	2,639	3,179	
57	1	57	348	2,696	3,209	
61	2	122	350	2,818	3,245	
74	2	148	352	2,966	3,336	
89	1	89	353	3,055	3,411	
100	1	100	354	3,155	3,455	
101	1	101	355	3,256	3,458	
140	1	140	356	3,396	3,536	
169	1	169	357	3,565	3,565	

REVISED

EPCOR Water
Havasu Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 48 of 54
 Witness: Boizelle

Rate Schedule: Y2M1B
 Description: Brooke Commercial 1"
 Brooke Data

Rate
 \$ 36.75

Tier 1	Break Over:	23,000	Gallons	Rate: \$	4.9200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.2400
Tier 3	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated	
		Bill Count	# Bills	Usage	Factor	Total Usage
			Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	
Full Bill		357	2,452	1,113		3,565
Partial Bills		4	12			12
		361	2,464	1,113	-	3,577

						<u>Total</u>				
Revenues	\$	13,267	\$	12,123	\$	6,945	\$	-	\$	32,335
		41%		37%		21%		0%		
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	32,335

Average Bill Count 30
Total

Average Consumption 9.909
 Median Consumption 3.000

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	30.08					
Average Revenues per Bill	1,074.84					
Total Annualized Revenues	\$ 32,335					
% of Total Revenues	41%	37%	21%	0%		
Annualized Revenues	\$ 13,267	\$ 12,123	\$ 6,945	\$ -	\$ 32,335	
Increase/(Decrease) from Annualization					\$ -	

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	30					
Rate \$	60.00	\$ 5.0337	6.9969	0		
# of Months	12					
Proposed Revenues	\$ 21,660	\$ 15,428	\$ 3,582	\$ -	\$ 40,671	
Increase/(Decrease) for Proposed Revenues					\$ 8,336	

EPCOR Water
Havasu Water

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
49 of 54
Witness: Boizelle

Rate Schedule: Y1M1C
Description: Brooke Commercial 1 1/2"
Brooke Data

Rate
\$ 51.00

Tier 1	Break Over:	50,000	Gallons	Rate: \$	4.9200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.2400
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	30	0	30	0	0	
1	6	6	36	6	84	
2	2	4	38	10	162	
4	1	4	39	14	314	
5	1	5	40	19	389	
7	1	7	41	26	537	
15	2	30	43	56	1,121	
17	1	17	44	73	1,263	
19	1	19	45	92	1,403	
20	3	60	48	152	1,472	
21	1	21	49	173	1,538	
23	2	46	51	219	1,668	
24	2	48	53	267	1,731	
25	3	75	56	342	1,792	
26	1	26	57	368	1,850	
27	3	81	60	449	1,907	
28	2	56	62	505	1,961	
29	2	58	64	563	2,013	
30	4	120	68	683	2,063	
31	2	62	70	745	2,109	
32	1	32	71	777	2,153	
35	1	35	72	812	2,282	
36	2	72	74	884	2,324	
37	1	37	75	921	2,364	
38	1	38	76	959	2,403	
39	1	39	77	998	2,441	
40	1	40	78	1,038	2,478	
41	1	41	79	1,079	2,514	
42	1	42	80	1,121	2,549	
44	1	44	81	1,165	2,617	
46	1	46	82	1,211	2,683	
49	1	49	83	1,260	2,779	
50	1	50	84	1,310	2,810	
51	1	51	85	1,361	2,840	
53	1	53	86	1,414	2,898	
54	1	54	87	1,468	2,926	
55	1	55	88	1,523	2,953	
57	1	57	89	1,580	3,005	
63	1	63	90	1,643	3,155	
64	1	64	91	1,707	3,179	
65	1	65	92	1,772	3,202	
66	1	66	93	1,838	3,224	
70	1	70	94	1,908	3,308	
77	1	77	95	1,985	3,448	
80	1	80	96	2,065	3,505	
83	1	83	97	2,148	3,559	
84	1	84	98	2,232	3,576	
97	1	97	99	2,329	3,784	
102	1	102	100	2,431	3,859	
108	1	108	101	2,539	3,943	
110	1	110	102	2,649	3,969	
157	1	157	103	2,806	4,533	
170	1	170	104	2,976	4,676	
180	1	180	105	3,156	4,776	
205	1	205	106	3,361	5,001	

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: Y1M1C
Description: Brooke Commercial 1 1/2"
Brooke Data

Rate
\$ 51.00

Tier 1	Break Over:	50,000	Gallons	Rate: \$	4.9200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	6.2400
Tier 3	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
215	1	215	107	3,576	5,081	
227	1	227	108	3,803	5,165	
246	1	246	109	4,049	5,279	
250	1	250	110	4,299	5,299	
256	1	256	111	4,555	5,323	
327	2	654	113	5,209	5,536	
1197	1	1,197	114	6,406	6,406	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	114	2,810	3,596		6,406
Partial Bills	-	-			-
	114	2,810	3,596	-	6,406

					<u>Total</u>
Revenues	\$ 5,814	\$ 13,825	\$ 22,439	\$ -	\$ 42,078
	14%	33%	53%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 42,078

Average Bill Count	10
	<u>Total</u>
Average Consumption	56.193
Median Consumption	26.500

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	10				
Average Revenues per Bill	4,429.29				
Total Annualized Revenues	\$ 42,078				
% of Total Revenues	14%	33%	53%	0%	
Annualized Revenues	\$ 5,814	\$ 13,825	\$ 22,439	\$ -	\$ 42,078

Increase/(Decrease) from Annualization \$ -

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Consumption	10	3,829	2,577	-	
Rate	\$ 150.00	\$ 5.0337	6.9969	0	
# of Months	12				
Proposed Revenues	\$ 17,100	\$ 19,274	\$ 18,031	\$ -	54,405

Increase/(Decrease) for Proposed Revenues \$ 12,327

EPCOR Water
Havasu Water

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
51 of 54
Witness: Boizelle

Rate Schedule: Y2M1D
Description: Brooke Commercial 2"
Brooke Data

Rate
\$ 118.50

Tier 1	Break Over:	80,000 Gallons	Rate: \$	4.9200
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	6.2400
Tier 3	Break Over:	Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	37	0	37	0	0	
1	7	7	44	7	106	
2	3	6	47	13	205	
3	2	6	49	19	301	
4	2	8	51	27	395	
5	6	30	57	57	487	
6	5	30	62	87	573	
7	7	49	69	136	654	
8	3	24	72	160	728	
9	2	18	74	178	799	
10	3	30	77	208	868	
11	4	44	81	252	934	
12	2	24	83	276	996	
13	4	52	87	328	1,056	
14	1	14	88	342	1,112	
15	2	30	90	372	1,167	
17	2	34	92	406	1,273	
18	1	18	93	424	1,324	
19	3	57	96	481	1,374	
20	2	40	98	521	1,421	
24	1	24	99	545	1,601	
25	1	25	100	570	1,645	
28	1	28	101	598	1,774	
29	1	29	102	627	1,816	
33	2	66	104	693	1,980	
34	2	68	106	761	2,019	
35	2	70	108	831	2,056	
37	1	37	109	868	2,126	
38	2	76	111	944	2,160	
43	1	43	112	987	2,320	
45	1	45	113	1,032	2,382	
48	1	48	114	1,080	2,472	
50	3	150	117	1,230	2,530	
51	1	51	118	1,281	2,556	
52	3	156	121	1,437	2,581	
59	1	59	122	1,496	2,735	
61	2	122	124	1,618	2,777	
62	1	62	125	1,680	2,796	
65	1	65	126	1,745	2,850	
66	1	66	127	1,811	2,867	
70	2	140	129	1,951	2,931	
71	1	71	130	2,022	2,945	
77	1	77	131	2,099	3,023	
80	0	0	131	2,099	3,059	
81	1	81	132	2,180	3,071	
82	1	82	133	2,262	3,082	
83	1	83	134	2,345	3,092	
84	2	168	136	2,513	3,101	
104	1	104	137	2,617	3,241	
107	1	107	138	2,724	3,259	
120	2	240	140	2,964	3,324	
142	1	142	141	3,106	3,390	
149	1	149	142	3,255	3,404	
180	1	180	143	3,435	3,435	

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: Y2M1D
Description: Brooke Commercial 2"
Brooke Data

	<u>Rate</u>			
	\$ 118.50			
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 4.9200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 6.2400
Tier 3	Break Over:		Gallons	Rate:

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Full Bill					
Partial Bills					

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	143	3,059	376		3,435
Partial Bills	-	-			-
	143	3,059	376	-	3,435

					<u>Total</u>
Revenues	\$ 16,946	\$ 15,050	\$ 2,346	\$ -	\$ 34,342
	49%	44%	7%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 34,342</u>

Average Bill Count	12
	<u>Total</u>
Average Consumption	24.021
Median Consumption	8.000

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	12				
Average Revenues per Bill	2,881.85				
Total Annualized Revenues	\$ 34,342				
% of Total Revenues	49%	44%	7%	0%	
Annualized Revenues	\$ 16,946	\$ 15,050	\$ 2,346	\$ -	\$ 34,342
Increase/(Decrease) from Annualization					\$ -

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Consumption	12				
Rate	\$ 240.00	\$ 5.0337	\$ 6.9969	\$ 0	
# of Months	12				
Proposed Revenues	\$ 34,320	\$ 17,140	\$ 210	\$ -	\$ 51,670
Increase/(Decrease) for Proposed Revenues					\$ 17,328

* Billing data obtained from Brooke Utility has been utilized to present revenues for the full 2019. By including data from January - December, EPCOR Water USA does not does not attest to the accuracy nor accept responsibility for this data. The data from January through December is merely included in order to present a full year of billing data.

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Rate Schedule: Y2M1E
Description: Brooke Commercial 3"
Brooke Data

	<u>Rate</u>			
	\$ 156.00			
Tier 1	Break Over:	85,000	Gallons	Rate: \$ 4.9200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 6.2400
Tier 3	Break Over:		Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	10	0	10	0	0	
1	1	1	11	1	14	
3	1	3	12	4	40	
10	1	10	13	14	124	
14	1	14	14	28	168	
85	0	0	14	28	878	
645	1	645	15	673	6,478	
679	1	679	16	1,352	6,784	
687	1	687	17	2,039	6,848	
724	1	724	18	2,763	7,107	
762	1	762	19	3,525	7,335	
769	1	769	20	4,294	7,370	
858	1	858	21	5,152	7,726	
928	1	928	22	6,080	7,936	
931	1	931	23	7,011	7,942	
976	1	976	24	7,987	7,987	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	24	878	7,109		7,987
Partial Bills	-	-			-
	24	878	7,109	-	7,987

					<u>Total</u>
Revenues	\$ 3,744	\$ 4,320	\$ 44,360	\$ -	\$ 52,424
	7%	8%	85%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 52,424</u>

Average Bill Count	2
	<u>Total</u>
Average Consumption	332.792
Median Consumption	6.500

	<u>Annualized Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Count	2					
Average Revenues per Bill	26,211.96					
Total Annualized Revenues	\$ 52,424					
% of Total Revenues	7%	8%	85%	0%		
Annualized Revenues	\$ 3,744	\$ 4,320	\$ 44,360	\$ -	\$ 52,424	
Increase/(Decrease) from Annualization					\$ -	

	<u>Proposed Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Consumption	2					
Rate	\$ 480.00	\$ 5.0337	6.9969	0		
# of Months	12					
Proposed Revenues	\$ 11,520	\$ 15,242	\$ 34,698	\$ -	61,460	

**EPCOR Water
Havasu Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
54 of 54
Witness: Boizelle

Rate Schedule: Y2M1E
Description: Brooke Commercial 3"
Brooke Data

	<u>Rate</u>			
Tier 1	\$ 156.00	Break Over:	85,000 Gallons	Rate: \$ 4.9200
Tier 2		Break Over:	999,999,999 Gallons	Rate: \$ 6.2400
Tier 3		Break Over:	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative # Bills	Cumulative Usage	Consolidated Factor
Increase/(Decrease) for Proposed Revenues					\$ 9,036

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-6 Schedule

Stand-Alone Water Districts

Havasu Water

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EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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(continued)

Rules and Regulations

ACC No. 1
Thru
ACC No. 34

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

GENERAL WATER RATE

Availability

Available for all metered residential, commercial, multi-unit and other customers served by this District.

Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1-inch	\$ 60.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Commercial, Irrigation, Miscellaneous and Resale							
5/8-inch & 3/4-inch	\$ 30.00	\$ 7.0935	First 13,000	\$ 8.4445	Over 13,000		
1-inch	\$ 60.00	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Apartments, RV Parks and Resorts							
1-inch	\$ 20.20	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
2-inch	\$ 20.20	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
4-inch	\$ 20.20	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 20.20	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		

Low Income Surcharge: \$(0.0605)

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Water Rates.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona, Inc.'s Havasu Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000	\$165.00
3/4- inch Meter	\$4,000	\$185.00
1- inch Meter	\$4,000	\$220.00
1-1/2 - inch Meter	\$4,000	\$325.00
2- inch Turbine Meter	\$4,000	\$385.00
2- inch Compound Meter	\$4,000	\$1,050.00
3- inch Turbine Meter	\$4,000	\$1,065.00
3- inch Compound Meter	\$4,000	\$1,665.00
4- inch Turbine Meter	\$4,000	\$1,335.00
4- inch Compound Meter	\$4,000	\$2,445.00
6- inch Turbine Meter	\$4,000	\$2,665.00
6- inch Compound Meter	\$4,000	\$3,700.00
Over 6" Meter	At Cost	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges: Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 [SLM1] gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Havasu Water District

(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1**PURPOSE**

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Havasu Water District

(Name of Service Area)

Youth Conservation Education Program Tariff – BMP 2.2**PURPOSE**

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona, Inc.

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New Homeowner Landscape Information Tariff – BMP 2.3**PURPOSE**

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona, Inc.

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Havasu Water District

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Residential Audit Program Tariff – BMP 3.1**PURPOSE**

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona, Inc.

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Havasu Water District

(Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4**PURPOSE**

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona, Inc.

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Havasu Water District

(Name of Service Area)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6**PURPOSE**

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
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EPCOR Water Arizona, Inc.

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Customer High Water Use Notification Tariff – BMP 3.7

(Continued)

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027Decision No. 72741

EPCOR Water Arizona, Inc.

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Havasu Water District

(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1**PURPOSE**

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.
4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

(Continued on Sheet No. 7i)

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 72741

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

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Havasu Water District

(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1

(continued)

5. The Company shall maintain a complete set of updated distribution system maps.
6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
- Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12-month review period.
 - Track and estimate any unmetered authorized uses.
 - Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \left[\frac{\text{(Production and/or purchased water minus metered use \& estimated authorized un-metered use)}}{\text{(Production and/or purchased water)}} \right] \times 100\%$$
 - Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

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Havasu Water District

(Name of Service Area)

WATER SYSTEM TAMPERING TARIFF – BMP 5.2**PURPOSE**

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: February 20, 2012

Month Day Year

EFFECTIVE: January 20, 2012

Month Day Year

ISSUED BY: Sheryl L Hubbard, Director, Regulatory & Rates2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT
WITH LAKE HAVASU CITY

EPCOR Water Arizona, Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with Lake Havasu City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge Lake Havasu City the following fees:

Fee Schedule:

Disconnect Fee (Turn-off and Turn-on service included)	\$80.00
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Disconnect Cancellation Fee (When City cancels a termination request after noon (12 pm) on the date service is scheduled to be shut off)	\$20.00
--	---------

Monthly Lost Revenue Fee (Based on Lake Havasu City District rates effective mm dd yyyy using average revenue from 5/8" to 1" metered residential Customers, including an applied combined state and federal tax rate of 39%)	\$xx.xx
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Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement.
The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: May 16, 2013
Month Day Year

EFFECTIVE: July 1, 2013
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73879

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

**CUSTOMER WATER CONSUMPTION INFORMATION SHARING
WITH LAKE HAVASU CITY, WASTEWATER PROVIDER**

EPCOR Water Arizona, Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with Lake Havasu City ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: May 16, 2013
Month Day Year

EFFECTIVE: July 1, 2013
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
 (Name of Company)

Havasu Water District
 (Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Havasu Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(Continued on next page)

ISSUED: June 16, 2013
 Month Day Year

EFFECTIVE: June 16, 2013
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. Administratively Approved

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF
(continued)

- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
- 6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: June 16, 2013
Month Day Year

EFFECTIVE: June 16, 2013
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

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EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability
Applicable to all customers served by this service area.

Schedule of Charges:

Meter Size	SIB Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1½" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
2" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
6" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
8" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
10" meter	\$ x.xx	\$ (x.xx)	\$ x.xx

Terms and Conditions
Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
 Month Day Year

EFFECTIVE: MM DD YYYY
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar time frames. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms in accordance with the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF (continued)

- 3.4. **Managing Large and/or Extended Adjustments** – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer’s account for posting
- 3.5. **Customer Appeals** – Customers may appeal adjustment decisions in writing or by contacting a customer care representative, the appeal will be escalated to the appropriate party and a determination will be made within 90 days.
- 3.6. **Exceptions** – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

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EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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(continued)

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Thru
ACC No. 34

EPCOR Water Arizona, Inc.
(Name of Company)

Canceling 1st SHEET NO. 1

Havasu Water District
(Name of Service Area)

GENERAL WATER RATE

Availability

Available for all metered residential, commercial, multi-unit and other customers served by this District.

Schedule of Charges:

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 20.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
5/8-inch & 3/4-inch	\$ 30.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1-inch	\$ 60.00	\$ 4.5050	First 3,000	\$ 7.0935	3,001 to 9,000	\$ 8.4445	Over 9,000
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Commercial, Irrigation, Miscellaneous and Resale							
5/8-inch & 3/4-inch	\$ 30.00	\$ 7.0935	First 13,000	\$ 8.4445	Over 13,000		
1-inch	\$ 60.00	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
1 1/2-inch	\$ 150.00	\$ 7.0935	First 100,000	\$ 8.4445	Over 100,000		
2-inch	\$ 240.00	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
3-inch	\$ 480.00	\$ 7.0935	First 300,000	\$ 8.4445	Over 300,000		
4-inch	\$ 750.00	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 1,500.00	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		
8-inch	\$ 2,400.00	\$ 7.0935	First 1,125,000	\$ 8.4445	Over 1,125,000		
10-inch	\$ 3,450.00	\$ 7.0935	First 1,500,000	\$ 8.4445	Over 1,500,000		
12-inch	\$ 6,450.00	\$ 7.0935	First 2,250,000	\$ 8.4445	Over 2,250,000		
Apartments, RV Parks and Resorts							
1-inch	\$ 20.20	\$ 7.0935	First 45,000	\$ 8.4445	Over 45,000		
2-inch	\$ 20.20	\$ 7.0935	First 150,000	\$ 8.4445	Over 150,000		
4-inch	\$ 20.20	\$ 7.0935	First 400,000	\$ 8.4445	Over 400,000		
6-inch	\$ 20.20	\$ 7.0935	First 800,000	\$ 8.4445	Over 800,000		

Meter-Size	Basic Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
Residential							
5/8 x 3/4 inch Low Income*	\$ 19.00	\$3.1300	0-3,000	\$4.3300	3,001-9,000	\$6.8119	Over 9,000
5/8 x 3/4 inch	\$ 29.00	\$3.1300	0-3,000	\$4.3300	3,001-9,000	\$6.8119	Over 9,000
1-inch	\$ 72.50	\$4.3300	0-15,000	\$6.8119	Over 15,000		
1 1/2-inch	\$ 145.00	\$4.3300	N/A	\$6.8119	N/A		

ISSUED: July 1, 2012MM DD YYYY EFFECTIVE: July 1, 2012MM DD YYYY
 Month Day Year Month Day Year
 ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling 1st SHEET NO. 1

Havasu Water District
(Name of Service Area)

2-inch	\$ 232.00	\$4.3300	0-60,000	\$6.8119	Over 60,000		
3-inch	\$ 464.00	\$4.3300	0-90,000	\$6.8119	Over 90,000		
4-inch	\$ 725.00	\$4.3300	0-150,000	\$6.8119	Over 150,000		
6-inch	\$1,450.00	\$4.3300	0-400,000	\$6.8119	Over 400,000		
8-inch	\$2,320.00	\$4.3300	N/A	\$6.8119	N/A		
10-inch	\$3,335.00	\$4.3300	N/A	\$6.8119	N/A		
12-inch	\$6,235.00	\$4.3300	N/A	\$6.8119	N/A		
Commercial, Irrigation, Miscellaneous, and Resale							
5/8 x 3/4-inch	\$ 29.00	\$4.3300	0-9,000	\$6.8119	Over 9,000		
1-inch	\$ 72.50	\$4.3300	0-15,000	\$6.8119	Over 15,000		
1-1/2-inch	\$ 145.00	\$4.3300	N/A	\$6.8119	N/A		
2-inch	\$ 232.00	\$4.3300	0-60,000	\$6.8119	Over 60,000		
3-inch	\$ 464.00	\$4.3300	0-90,000	\$6.8119	Over 90,000		
4-inch	\$ 725.00	\$4.3300	0-150,000	\$6.8119	Over 150,000		
6-inch	\$1,450.00	\$4.3300	0-400,000	\$6.8119	Over 400,000		
8-inch	\$2,320.00	\$4.3300	N/A	\$6.8119	N/A		
10-inch	\$3,335.00	\$4.3300	N/A	\$6.8119	N/A		
12-inch	\$6,235.00	\$4.3300	N/A	\$6.8119	N/A		
Apartments, RV Parks and Resorts							
Multi Unit 1-inch	\$18.20 per Unit	\$4.3300	0-15,000	\$6.8119	Over 15,000		
Multi Unit 2-inch	\$18.20 per Unit	\$4.3300	0-60,000	\$6.8119	Over 60,000		
Multi Unit 3-inch	\$18.20 per Unit	\$4.3300	0-90,000	\$6.8119	Over 90,000		
Multi Unit 4-inch	\$18.20 per Unit	\$4.3300	0-150,000	\$6.8119	Over 150,000		
Multi Unit 6-inch	\$18.20 per Unit	\$4.3300	0-400,000	\$6.8119	Over 400,000		

Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of \$ 6.6600x.xxx approved rate plus \$0.1519x.xxxx for the Low Income Surcharge for a total of \$6.8119x.xxxx
Low Income Surcharge: \$(0.0605)x.xxxx

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Water Rates.

(continued on next page)

ISSUED: July 1, 2012MM DD YYYY EFFECTIVE: July 1, 2012MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73145XXXXX

GENERAL WATER RATE
(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to —Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustors mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409D(5).

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.CRule 8 (H) of EPCOR Water Arizona, Inc.'s Havasu Water District Rules and Regulations.

Low Income Program – Monthly Low Income Credit of \$10.00 is available in the Havasu Water ~~bringing the basic charge down from \$29.00 to \$19.0~~. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x 3/4 inch meters in the Havasu Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

ISSUED: July 1, 2012MM DD YYYY
Month Day Year

EFFECTIVE: July 1, 2012MM DD YYYY
Month Day Year

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

FIRE PROTECTION

Availability

Available for all establishments served by the Company.

Schedule of Charges

Line Size	Basic Service Charge	Commodity Rate (per 1,000 gallons)
2-inch Private Fire	\$ 5.55	\$ 0.004.3300
4-inch Private Fire	\$ 11.10	\$ 0.004.3300
6-inch Private Fire	\$ 16.65	\$ 0.004.3300
8-inch Private Fire	\$ 22.20	\$ 0.004.3300
10-inch Private Fire	\$ 27.75	\$ 0.004.3300
Public Hydrant	\$ 13.88	\$ 4.76300.004.3300

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona Inc.'s Havasu Water District Rules and Regulations.

ISSUED: July 1, 2012MM DD YYYY
Month Day Year

EFFECTIVE: July 1, 2012MM DD YYYY
Month Day Year

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Havasu Water District
(Name of Service Area)

RESERVED

20, 2012

ISSUED: February 20, 2012 MM DD YYYY

EFFECTIVE: MM DD YYYY January

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX72741

EPCOR Water Arizona, Inc.

~~Cancel 1st SHEET NO. 4~~ (Name of Company)

Havasu Water District

(Name of Service Area)

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection. — ~~Non-residential~~ — Two and one-half times the estimated maximum bill.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

~~*** Interest per [Per AGC Rule 14-2-403(B)]~~

(continued on next page)

ISSUED: July 1, 2012MM DD YYYY
Month Day Year

EFFECTIVE: July 1, 2012MM DD YYYY
Month Day Year

ISSUED BY: Tom Broderick Sheryl Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Havasu Water District
(Name of Service Area)

SERVICE CHARGES
(continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona, Inc.'s Havasu Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

~~1-~~ Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$445.00 \$4,000	\$165.00 \$155.00
3/4- inch Meter	\$4,000 \$445.00	\$185.00 \$255.00
1- inch Meter	\$4,000 \$495.00	\$220.00 \$315.00
1-1/2 - inch Meter	\$4,000 \$550.00	\$325.00 \$525.00
2- inch Turbine Meter	\$4,000 \$830.00	\$385.00 \$1,045.00
2- inch Compound Meter	\$4,000 \$830.00	\$1,050.00 \$1,890.00
3- inch Turbine Meter	\$4,000 Actual Cost	\$1,065.00 Actual Cost
3- inch Compound Meter	\$4,000 Actual Cost	\$1,665.00 Actual Cost
4- inch Turbine Meter	\$4,000 Actual Cost	\$1,335.00 Actual Cost
4- inch Compound Meter	\$4,000 Actual Cost	\$2,445.00 Actual Cost
6- inch Turbine Meter	\$4,000 Actual Cost	\$2,665.00 Actual Cost
6- inch Compound Meter	\$4,000 Actual Cost	\$3,700.00 Actual Cost
Over 6" Meter 8- inch larger	Actual Cost	Actual Cost

Terms and Conditions

ISSUED: February 20, 2012 MM DD YYYY EFFECTIVE: January 20, 2012 MM DD YYYY

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Havasu Water District
(Name of Service Area)

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: February 20, 2012MM DD YYYY EFFECTIVE: January 20, 2012MM DD
YYYY
ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

ARSENIC IMPACT HOOK-UP FEE
(continued)

III. Arsenic Impact Fee Charges

Each new service connection shall pay the Arsenic Impact Hook-up Fee derived from the following table:

<u>ARSENIC IMPACT FEE TABLE</u>		
<u>Meter Size</u>	<u>Meter Factor</u>	<u>Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$870</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$1,305</u>
<u>1"</u>	<u>2.5</u>	<u>\$2,175</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$4,350</u>
<u>2"</u>	<u>8</u>	<u>\$6,960</u>
<u>3"</u>	<u>16</u>	<u>\$13,920</u>
<u>4"</u>	<u>25</u>	<u>\$21,750</u>
<u>6"</u>	<u>50</u>	<u>\$43,500</u>
<u>8" or larger</u>	<u>80</u>	<u>\$69,600</u>

IV. Terms and Conditions

~~(A) Assessment of One Time AIHUF Charge: The AIHUF may be assessed only once per service connection, or lot within a platted subdivision (similar to service line and meter installation charges). However, this provision does not exempt from the AIHUF, any newly created parcel(s) which are the result of further subdivision of a lot or land parcel and which do not have a service connection.~~

~~(B) Use of AIHUF: AIHUF may only be used to pay for capital items of arsenic treatment facilities (including engineering and design costs for such facilities), or for repayment of loans obtained for installation of arsenic treatment facilities. AIHUF shall not be used for expenses, maintenance, or operational purposes.~~

ISSUED: November 14, 2005
Month Day Year

EFFECTIVE: November 14, 2005
Month Day Year

ISSUED BY: Thomas M. Broderick, Manager, Rates
19820 N. 7th St., Suite 201, Phoenix, Arizona 85024

ARSENIC IMPACT HOOK-UP FEE

-(continued)

~~(C) Time of Payment:~~

- ~~(1) In the event that the Applicant is required to enter into a main extension agreement, whereby the Applicant agrees to advance the costs of installing mains, valves, fittings, hydrants and other on-site improvements in order to extend service in accordance with R-14-2-406(B), payment of the charges required hereunder shall be made by the Applicant within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Commission has approved the main extension agreement in accordance with R-14-2-406(M).~~
- ~~(2) In the event the Applicant is not required to enter into a main extension agreement, the charges hereunder shall be due and payable at the time the service line and meter installation charge is due and payable.~~

~~(D) Failure to Pay Charges, Delinquent Payments: Under no circumstances will the Company set a meter or otherwise allow service to be established if the Applicant has not paid in full all charges as provided by this AIHUF tariff.~~

~~(E) AIHUF Non-refundable: The amounts collected by the Company pursuant to the AIHUF shall be non-refundable advances in aid of construction.~~

~~(F) Use of Charges Received: All funds collected by the company pursuant to the hookup fee shall be treated as an offset to the costs of arsenic treatment facilities (including engineering and design costs for such facilities) in the ACRM step one and step two increases and in rate base in any future ratemaking proceeding. The company shall maintain on its books an accounting of the arsenic treatment facilities hookup fees collected pursuant to this tariff and an accounting of the arsenic treatment facilities constructed subsequent to adoption of this tariff.~~

~~(G) AIHUF in Addition to Other Charges: The AIHUF shall be in addition to any costs associated with a main extension agreement for on-site facilities, and are in addition to the amounts to be advanced pursuant to charges authorized under other sections of this tariff.~~

~~(H) Disposition of Excess Funds: After all necessary funds are collected to pay for all Arizona Department of Environmental Quality required arsenic treatment facilities or the AIHUF has been terminated by order of the Commission, any funds not necessary to pay for arsenic treatment facilities remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.~~

ISSUED: MM DD YYYY November 14, 2005
November 14, 2005

EFFECTIVE: MM DD YYYY

~~—Month— Day— Year~~ ~~—Month— Day— Year~~

ISSUED BY: Sheryl L. Hubbard Thomas M. Broder, Director, Regulatory & Rates
Manager, Rates

42355 W. Pinnacle Peak Road Suite 300, 9820 N. 7th St., Suite 201, Phoenix, Arizona 85027

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the water system and not for the exclusive use of the Applicant’s development.

ISSUED: MM DD YYYY November 14, 2005
November 14, 2005

EFFECTIVE: MM DD YYYY

ISSUED BY: Sheryl L. Hubbard ~~Thomas M. Broder~~, Director, Regulatory & Rates,
Manager, Rates

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EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
<u>Meter Size</u>	<u>Size Factor</u>	<u>Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$1,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$2,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$4,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$8,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$13,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$26,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$42,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$84,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

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2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

Havasu Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates j

2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

Havasu Water District
(Name of Service Area)

(Continued on next page)

COMMON FACILITIES HOOK-UP FEE

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates |
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

NO. 5ca
EPCOR Water Arizona, Inc.
(Name of Company)

Original _____ - SHEET

~~SHEET NO. 5a~~

Havasu Water District
(Name of Service Area)

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates j
2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

Havasu Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 [SLM1] gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road Suite 300, Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

~~Original~~ SHEET NO. 6
~~SHEET NO. 6~~

Havasu Water District
(Name of Service Area)

(continued on next page)

ISSUED: Oct. 24, 2007
Month Day Year

EFFECTIVE: Oct. 24, 2007
Month Day Year

ISSUED BY: Sheryl L. Hubbard~~Thomas M. Broderick~~, Director, Regulatory & Rates ~~&~~

~~Regulation~~

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

CURTAILMENT TARIFF
(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Havasu Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

ISSUED: Oct. 24, 2007
Month Day Year

EFFECTIVE: Oct. 24, 2007
Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Regulatory & Rates & Regulation

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona, Inc.
(Name of Company)

~~Original~~ SHEET NO. 6a .
SHEET NO. ~~6a~~ .

Havasu Water District
(Name of Service Area)

(continued on next page)

ISSUED: Oct. 24, 2007
Month Day Year

EFFECTIVE: Oct. 24, 2007
Month Day Year

ISSUED BY: ~~Thomas M. Broderick~~ Sheryl L. Hubbard, Director, Regulatory & Rates & Regulation

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

CURTAILMENT TARIFF
(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Havasu Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

ISSUED: Oct. 24, 2007
Month Day Year

EFFECTIVE: Oct. 24, 2007
Month Day Year

ISSUED BY: Thomas M. Broderick Sheryl L. Hubbard, Director, Regulatory & Rates & Regulation

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona, Inc.
(Name of Company)

~~Original~~ SHEET NO. 6b .
SHEET NO. ~~6b~~ .

Havasu Water District
(Name of Service Area)

(continued on next page)

ISSUED: Oct. 24, 2007
Month Day Year

EFFECTIVE: Oct. 24, 2007
Month Day Year

ISSUED BY: ~~Thomas M. Broderick~~ Sheryl L. Hubbard, Director, Regulatory & Rates ~~& Regulation~~

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

CURTAILMENT TARIFF
(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: Oct. 24, 2007
Month Day Year

EFFECTIVE: Oct. 24, 2007
Month Day Year

ISSUED BY: ~~Thomas Broderick~~ Sheryl L. Hubbard, Director, Regulatory & Rates & Regulation
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EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: February 20, 2012
Month Day Year

EFFECTIVE: January 20, 2012
Month Day Year

ISSUED BY: ~~Tom Broderick~~ Sheryl L. Hubbard, Director, Regulatory & Rates
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(Name of Company)

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(Water Conservation Phone)

Havasu Water District

(Name of Service Area)

Youth Conservation Education Program Tariff – BMP 2.2**PURPOSE**

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona, Inc.
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(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: February 20, 2012
Month Day Year

EFFECTIVE: January 20, 2012
Month Day Year

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
 Month Day Year Month Day Year

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Havasu Water District

(Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4**PURPOSE**

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard ~~Tom Broderick~~, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Havasu Water District

(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7**PURPOSE**

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 7g)

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard ~~Tom Broderick~~, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027Decision No. 72741

EPCOR Water Arizona, Inc.
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(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7
(Continued)

- 6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard ~~Tom Broderick~~, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Havasu Water District

(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1**PURPOSE**

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.
4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

(Continued on Sheet No. 7i)

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027Decision No. 72741

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1
(continued)

- 5. The Company shall maintain a complete set of updated distribution system maps.
- 6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12-month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = [(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
- 7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
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(623) 445-2416
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Havasu Water District
(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: MM DD YYYYFebruary 20, 2012 EFFECTIVE: MM DD YYYYJanuary 20,
2012

ISSUED BY: Tom BroderickSheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona, Inc.
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(Water Conservation Phone)

Havasu Water District
(Name of Service Area)

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: February 20, 2012
Month Day Year

EFFECTIVE: January 20, 2012
Month Day Year

ISSUED BY: Tom Broderick Sheryl L Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

WATER SERVICE TERMINATION AGREEMENT
WITH LAKE HAVASU CITY

EPCOR Water Arizona, Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with Lake Havasu City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge Lake Havasu City the following fees:

Fee Schedule:

Disconnect Fee \$80.00
(Turn-off and Turn-on service included)

Disconnect Cancellation Fee \$20.00
(When City cancels a termination request after noon (12 pm) on the date service is scheduled to be shut off)

Monthly Lost Revenue Fee **\$85.49xx.xx**
(Based on Lake Havasu City District rates effective ~~January 1, 2014~~mm dd yyyy using average revenue from 5/8" to 1" metered residential Customers, including an applied combined state and federal tax rate of 39%)

Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement.
The Agreement with the City is attached to and incorporated into this tariff.

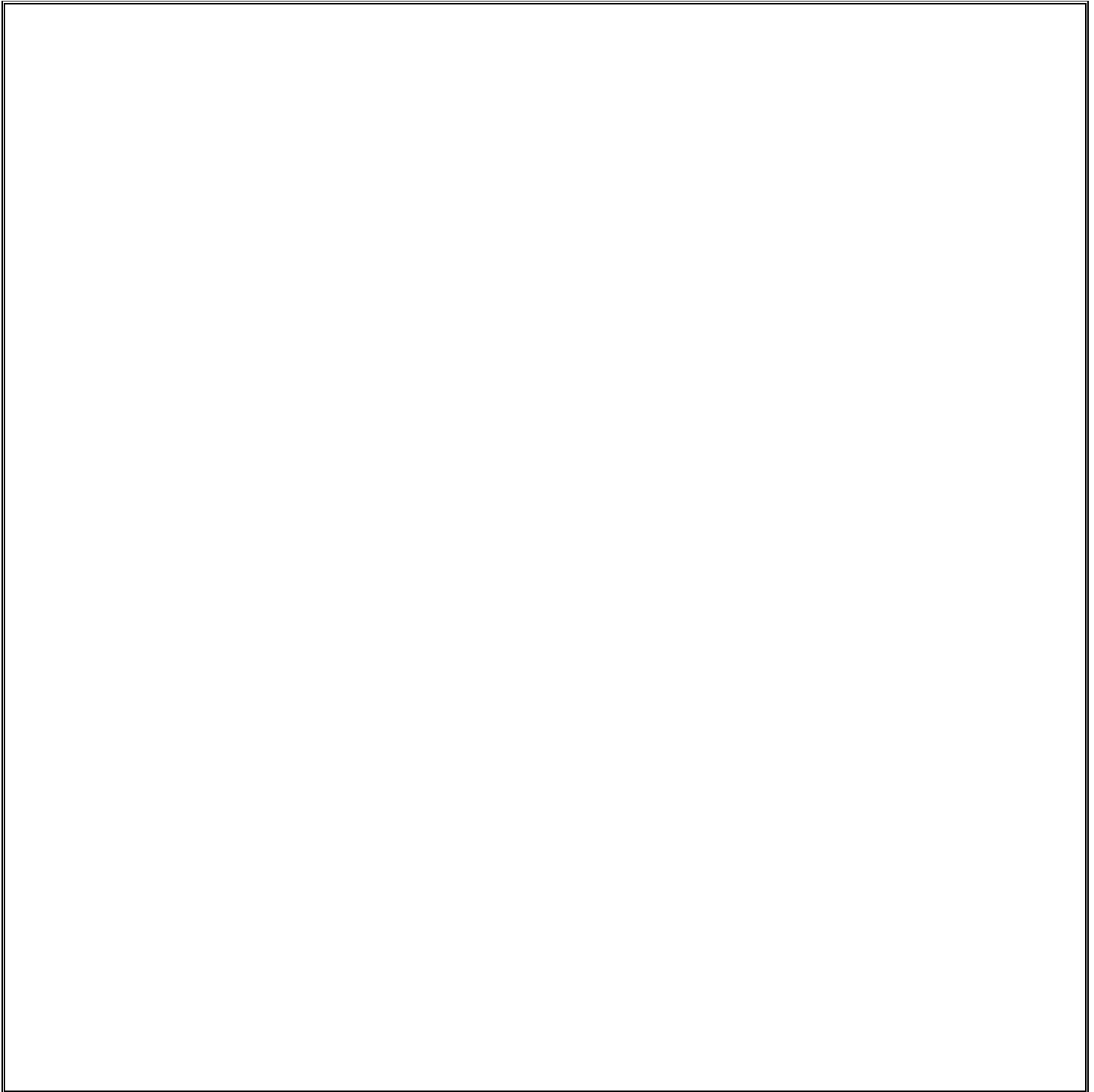
ISSUED: May 16, 2013
Month Day Year

EFFECTIVE: July 1, 2013
Month Day Year

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)



ISSUED: May 16, 2013
Month Day Year

EFFECTIVE: July 1, 2013
Month Day Year

ISSUED BY: ~~Tom Broderick~~ Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 73879

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

**CUSTOMER WATER CONSUMPTION INFORMATION SHARING
WITH LAKE HAVASU CITY, WASTEWATER PROVIDER**

EPCOR Water Arizona, Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with Lake Havasu City ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: May 16, 2013
Month Day Year

EFFECTIVE: July 1, 2013
Month Day Year

ISSUED BY: Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Havasu Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

ISSUED: June 16, 2013~~May 16, 2013~~
2013~~July 1, 2013~~

EFFECTIVE: June 16,

ISSUED BY: Tom Broderick~~Sheryl L. Hubbard~~, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

(Continued on next page)

ISSUED: 2013 July 1, 2013

June 16, 2013 ~~May 16, 2013~~

EFFECTIVE: June 16,

ISSUED BY:

Month Day Year
Tom Broderick Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. Administratively Approved 73879

EPCOR Water Arizona, Inc.

(Name of Company) _____

Havasu Water District

(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF
(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.

6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:

a. assembly identification number and description;

b. location

c. date(s) of test(s);

d. description of repairs and recommendations for repairs made by tester; and

e. the tester's name and certificate number.

7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.

8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: June~~May~~ 16, 2013
Month Day Year

EFFECTIVE: June 16~~July 1~~, 2013
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. Administratively Approved 73879

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

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ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY.
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates j
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

<u>Meter Size</u>	<u>SIB Surcharge</u>	<u>SIB Efficiency Credit</u>	<u>NET SIB Surcharge</u>
<u>5/8" x 3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1½" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>2" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>6" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>8" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>10" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY.
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates j
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
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ISSUED: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

ADJUSTOR MECHANISMS {
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability
Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:
All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

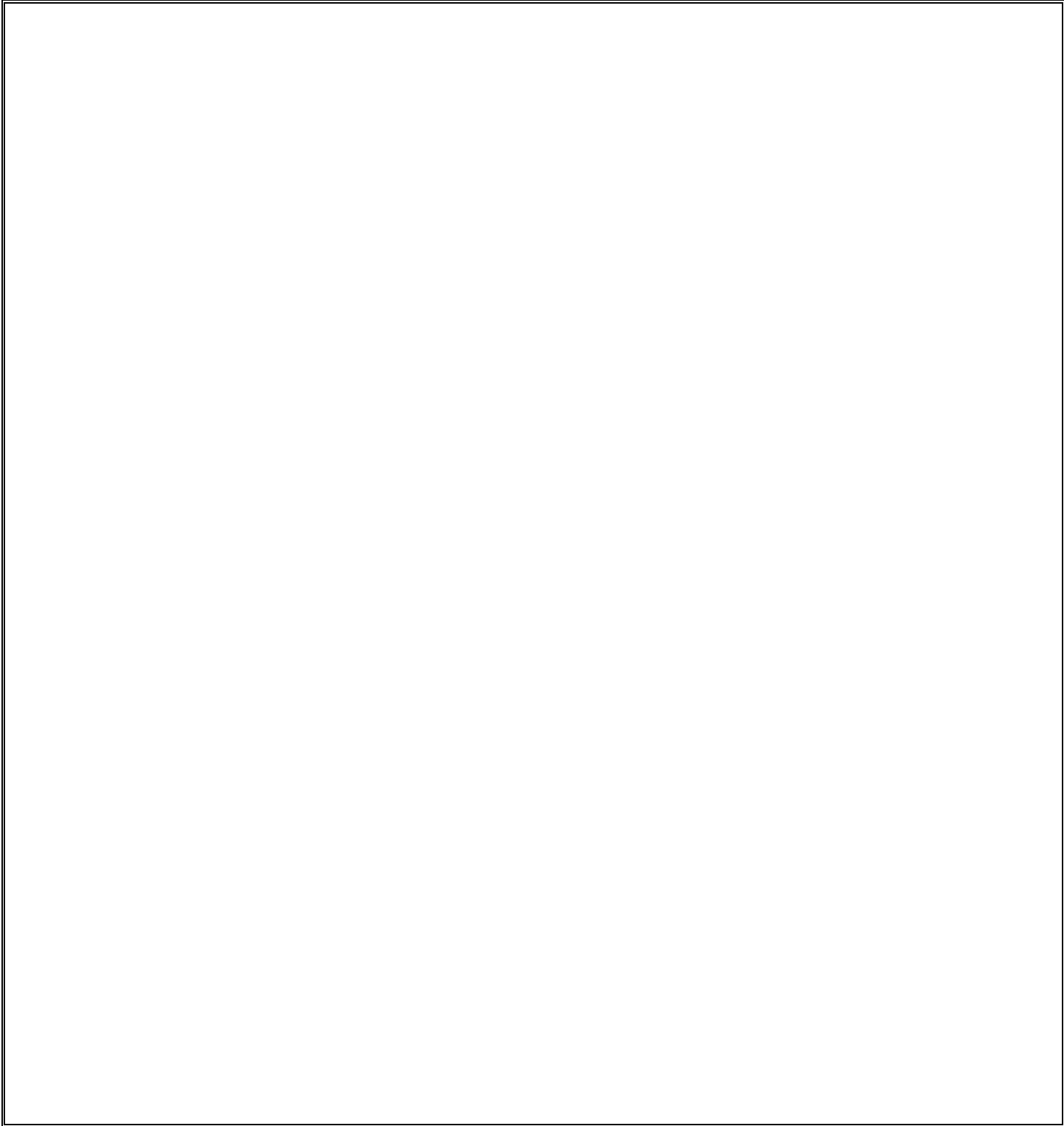
ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

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Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

BACK BILLING BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on back billing adjusting customer water utility accounts bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar time frames. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these may be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms in accordance with the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

ISSUED: MM DD YYYY
Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

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EPCOR Water Arizona, Inc.
(Name of Company)

Havasu Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF (continued)

3.4. Managing Large and/or Extended Adjustments – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer's account for posting

4.1.3.5. Customer Appeals – Customers may appeal adjustment decisions in writing or by contacting a customer care representative, the appeal will be escalated to the appropriate party and a determination will be made within 90 days.

4.2.3.6. Exceptions – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

- ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates j
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

G Schedules

Stand-Alone Water Districts

Mohave Water

**EPCOR WATER ARIZONA INC.
MOHAVE WATER DISTRICT
COST OF SERVICE SUMMARY - PRESENT RATES**

Line no.							
No.	Description	System Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Revenues From Water Service - Present Rates	\$ 9,545,135	\$ 7,193,544	\$ 1,965,459	\$ 318,746	\$ 25,485	\$ 41,902
2	Other Revenues	159,977	120,564	32,941	5,342	427	702
3	Total Operating Revenues	\$ 9,705,112	\$ 7,314,108	\$ 1,998,400	\$ 324,088	\$ 25,912	\$ 42,604
4	Less: Operating Expenses	7,912,806	6,415,378	1,226,498	223,667	16,809	30,455
5	Operating Income before Income Taxes	1,792,306	898,730	771,903	100,422	9,103	12,149
6	Income Taxes	254,780	(467,624)	644,867	68,513	5,752	3,273
7	Net Operating Income	1,537,526	1,366,354	127,036	31,909	3,351	8,876
8	Rate Base (Original Cost Measure of Value)	\$ 35,387,173	\$ 28,700,833	\$ 5,392,119	\$ 988,045	\$ 96,154	\$ 210,023
9	Rate of Return, Percent	4.34%	4.76%	2.36%	3.23%	3.49%	4.23%
10	Index of Return	1.00	1.10	0.54	0.74	0.80	0.97

**EPCOR WATER ARIZONA INC.
MOHAVE WATER DISTRICT
COST OF SERVICE SUMMARY - PROPOSED RATES**

Line no.							
No.	Description	System Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Revenues From Water Service - Proposed Rates	\$ 11,068,572	\$ 8,503,665	\$ 2,171,160	\$ 318,747	\$ 27,121	\$ 47,879
2	Other Revenues	175,666	132,388	36,172	5,866	469	771
3	Total Operating Revenues	\$ 11,244,238	\$ 8,636,053	\$ 2,207,332	\$ 324,613	\$ 27,590	\$ 48,650
4	Less: Operating Expenses	7,946,003	6,443,573	1,230,435	224,325	16,959	30,712
5	Operating Income before Income Taxes	3,298,235	2,192,480	976,897	100,289	10,632	17,938
6	Income Taxes	629,319	336,806	266,535	20,521	2,311	3,146
7	Net Operating Income	2,668,916	1,855,673	710,362	79,768	8,321	14,792
8	Rate Base (Original Cost Measure of Value)	\$ 35,387,173	\$ 28,700,833	\$ 5,392,119	\$ 988,045	\$ 96,154	\$ 210,023
9	Rate of Return, Percent	7.54%	6.47%	13.17%	8.07%	8.65%	7.04%
10	Index of Return	1.00	0.86	1.75	1.07	1.15	0.93

**EPCOR WATER ARIZONA INC.
MOHAVE WATER DISTRICT
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no.

No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)
1	Commodity	\$ 844,417	\$ 628,882	\$ 181,479	\$ 34,056	\$ -	\$ -
2	Demand - Maximum Day	9,888,397	7,688,823	1,839,305	360,268	-	-
3	Demand - Maximum Hour	15,203,904	11,823,147	2,827,950	552,806	-	-
4	Customer Facilities - Meters	1,749,067	1,593,362	141,577	14,128	-	-
5	Customer Facilities - Services	7,158,673	6,603,691	369,569	26,786	62,781	95,845
6	Customer Accounting	-	-	-	-	-	-
7	Direct Fire	542,716	362,927	32,238	-	33,373	114,177
8	Total	<u>\$ 35,387,173</u>	<u>\$ 28,700,833</u>	<u>\$ 5,392,119</u>	<u>\$ 988,045</u>	<u>\$ 96,154</u>	<u>\$ 210,023</u>

**EPCOR WATER ARIZONA INC.
MOHAVE WATER DISTRICT
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no.								
No.	Cost Function	System Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
1	Commodity	\$ 1,014,352	\$ 755,441	\$ 218,000	\$ 40,910	\$ -	\$ -	
2	Demand - Maximum Day - Treatment and Pumping	2,071,566	1,610,767	385,325	75,474	-	-	
3	Demand - Maximum Hour	2,691,101	2,092,705	500,549	97,847	-	-	
4	Customer Facilities - Meters	487,484	444,087	39,459	3,938	-	-	
5	Customer Facilities - Services	846,365	780,750	43,694	3,167	7,423	11,332	
6	Customer Accounting	793,612	732,056	40,941	2,989	6,983	10,644	
7	Direct Fire	41,523	27,767	2,467	-	2,553	8,736	
8	Total	<u>\$ 7,946,003</u>	<u>\$ 6,443,573</u>	<u>\$ 1,230,435</u>	<u>\$ 224,325</u>	<u>\$ 16,959</u>	<u>\$ 30,712</u>	

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
MOHAVE WATER DISTRICT
Rate Base Allocation by Function

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							TOTAL	
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
Plant-in Service												
	Plant											
301000	Organization	TOTPLT	34,004	697	8,977	15,140	2,247	6,577	-	365	34,004	
302000	Franchises	TOTPLT	37,061	760	9,785	16,501	2,449	7,169	-	398	37,061	
303200	Land & Land Rights Supply	AVG_USAGE_R	556,137	556,137	-	-	-	-	-	-	556,137	
303300	Land & Land Rights Pumping	MAX_DAY	2,351	-	2,351	-	-	-	-	-	2,351	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	
303500	Land & Land Rights T&D	MAX_HOUR	9,609	-	-	9,609	-	-	-	-	9,609	
303600	Land & Land Rights General	TOTPLT	47,358	971	12,503	21,086	3,129	9,160	-	508	47,358	
304100	Structures & Improvements Supply	AVG_USAGE_R	781,050	781,050	-	-	-	-	-	-	781,050	
304200	Structures & Improvements Pumping	MAX_DAY	230,512	-	230,512	-	-	-	-	-	230,512	
304300	Structures & Improvements Treatment	MAX_DAY	64,310	-	64,310	-	-	-	-	-	64,310	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	707,020	-	-	707,020	-	-	-	-	707,020	
304500	Structures & Improvements General	TOTPLT	732,115	15,014	193,290	325,974	48,371	141,612	-	7,853	732,115	
304600	Structures & Improvements Offices	TOTPLT	545,165	11,180	143,932	242,735	36,020	105,451	-	5,848	545,165	
304620	Structures & Improvements Leasehold	TOTPLT	3,428	70	905	1,526	226	663	-	37	3,428	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	37,056	760	9,783	16,499	2,448	7,168	-	397	37,056	
304800	Structures & Improvements Miscellaneous	TOTPLT	187,477	3,845	49,497	83,474	12,387	36,264	-	2,011	187,477	
305000	Collect & Impounding	MAX_DAY_RAW	663,944	-	663,944	-	-	-	-	-	663,944	
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
307000	Wells & Springs	MAX_DAY_RAW	7,576,872	-	7,576,872	-	-	-	-	-	7,576,872	
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
309000	Supply Mains	MAX_DAY_RAW	370,872	-	370,872	-	-	-	-	-	370,872	
310000	Power Production Equipment	MAX_DAY_RAW	268,575	-	268,575	-	-	-	-	-	268,575	
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
311000	Pumping Equipment Steam	MAX_DAY	378,440	-	378,440	-	-	-	-	-	378,440	
311200	Pumping Equipment Electric	MAX_DAY	4,169,711	-	4,169,711	-	-	-	-	-	4,169,711	
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-	
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-	
311500	Pumping Equipment Other	MAX_DAY	827,616	-	827,616	-	-	-	-	-	827,616	
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	
320100	Water Treatment Equipment Non-Media	MAX_DAY	849,203	-	849,203	-	-	-	-	-	849,203	
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	3,731,359	-	-	3,731,359	-	-	-	-	3,731,359	
330100	Elevated Tank & Standpipes	MAX_HOUR	556,307	-	-	556,307	-	-	-	-	556,307	
330200	Ground Level Tanks	MAX_HOUR	17,482	-	-	17,482	-	-	-	-	17,482	
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	
331001	TD Mains Not Classified by Size	MAX_HOUR	3,523,913	-	-	3,523,913	-	-	-	-	3,523,913	
331100	TD Mains 4in & Less	MAX_HOUR	12,211,835	-	-	12,211,835	-	-	-	-	12,211,835	
331200	TD Mains 6in to 8in	MAX_HOUR	8,274,766	-	-	8,274,766	-	-	-	-	8,274,766	
331300	TD Mains 10in to 16in	MAX_DAY	1,641,866	-	1,641,866	-	-	-	-	-	1,641,866	
331400	TD Mains 18in & Grtr	MAX_DAY	77,063	-	77,063	-	-	-	-	-	77,063	
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-	
333000	Services	SERV	12,612,444	-	-	-	-	12,612,444	-	-	12,612,444	
334100	Meters	METERS	4,031,300	-	-	-	4,031,300	-	-	-	4,031,300	
334200	Meter Installations	METERS	276,820	-	-	-	276,820	-	-	-	276,820	
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-	
335000	Hydrants	FIRE	699,406	-	-	-	-	-	-	699,406	699,406	
336000	Backflow Prevention Devices	MAX_DAY	448	-	448	-	-	-	-	-	448	
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	
339200	Other P/E-Supply	MAX_DAY_RAW	93,255	-	93,255	-	-	-	-	-	93,255	
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-	
339600	Other P/E-CPS	TOTPLT	462,732	9,490	122,169	206,032	30,573	89,506	-	4,963	462,732	
340100	Office Furniture & Equipment	TOTPLT	243,936	5,003	64,403	108,612	16,117	47,184	-	2,617	243,936	
340200	Computer & Periphal Equipment	TOTPLT	614,474	12,601	162,231	273,594	40,599	118,857	-	6,591	614,474	
340300	Computer Software	TOTPLT	256,980	5,270	67,847	114,420	16,979	49,707	-	2,756	256,980	
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	
341100	Transportation Equip Light Duty Trucks	TOTPLT	603,794	12,382	159,411	268,839	39,893	116,791	-	6,477	603,794	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	351,786	7,214	92,877	156,633	23,243	68,046	-	3,773	351,786	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	173,622	3,561	45,839	77,305	11,471	33,583	-	1,862	173,622	
342000	Stores Equipment	TOTPLT	1,420	29	375	632	94	275	-	15	1,420	
343000	Tools,Shop,Garage Equipment	TOTPLT	279,927	5,741	73,905	124,637	18,495	54,146	-	3,003	279,927	
344000	Laboratory Equipment	TOTPLT	10,803	222	2,852	4,810	714	2,090	-	116	10,803	
345000	Power Operated Equipment	TOTPLT	175,509	3,599	46,337	78,146	11,596	33,949	-	1,883	175,509	
346100	Communication Equipment Non-Telephone	TOTPLT	226,878	4,653	59,899	101,017	14,990	43,885	-	2,434	226,878	
346190	Remote Control & Instrument	TOTPLT	1,097,176	22,500	289,672	488,517	72,491	212,226	-	11,769	1,097,176	
346200	Communication Equipment Telephone	TOTPLT	5,738	118	1,515	2,555	379	1,110	-	62	5,738	
346300	Communication Equipment Other	TOTPLT	356,455	7,310	94,110	158,712	23,551	68,949	-	3,823	356,455	
347000	Miscellaneous Equipment	TOTPLT	110,782	2,272	29,248	49,325	7,319	21,428	-	1,188	110,782	
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	
ROUA LANI	Right of Use Asset - Land	TOTPLT	111,676	2,290	29,484	49,724	7,379	21,601	-	1,198	111,676	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	43,585	894	11,507	19,406	2,880	8,431	-	468	43,585	
	Sub-total		71,955,421		1,475,633	18,997,394	32,038,144	4,754,161	13,918,271		771,819	71,955,421
	TOTAL PLANT-IN-SERVICE		71,955,421		1,475,633	18,997,394	32,038,144	4,754,161	13,918,271		771,819	71,955,421
Accumulated Reserve for Depreciation												
	Plant											
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-	
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-	
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	

303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	(287,860)	-	(287,860)	-	-	-	-	-	(287,860)
304200	Structures & Improvements Pumping	MAX_DAY	(4,543)	-	-	(4,543)	-	-	-	-	(4,543)
304300	Structures & Improvements Treatment	MAX_DAY	(24,446)	-	-	(24,446)	-	-	-	-	(24,446)
304400	Structures & Improvements Trans & Dist	MAX_HOUR	(71,979)	-	-	-	(71,979)	-	-	-	(71,979)
304500	Structures & Improvements General	TOTPLT	(27,872)	-	(572)	(7,359)	(12,410)	(1,842)	(5,391)	-	(27,872)
304600	Structures & Improvements Offices	TOTPLT	(205,977)	-	(4,224)	(54,381)	(91,711)	(13,609)	(39,842)	(2,209)	(205,977)
304620	Structures & Improvements Leasehold	TOTPLT	(2,017)	-	(41)	(533)	(898)	(133)	(390)	-	(2,017)
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	(18,179)	-	(373)	(4,799)	(8,094)	(1,201)	(3,516)	(195)	(18,179)
304800	Structures & Improvements Miscellaneous	TOTPLT	(2,343)	-	(48)	(619)	(1,043)	(155)	(453)	(25)	(2,343)
305000	Collect & Impounding	MAX_DAY_RAW	(333,480)	-	-	(333,480)	-	-	-	-	(333,480)
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAW	(1,087,403)	-	-	(1,087,403)	-	-	-	-	(1,087,403)
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	(39,351)	-	-	(39,351)	-	-	-	-	(39,351)
310000	Power Production Equipment	MAX_DAY_RAW	(29,584)	-	-	(29,584)	-	-	-	-	(29,584)
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	(108,796)	-	-	(108,796)	-	-	-	-	(108,796)
311200	Pumping Equipment Electric	MAX_DAY	(2,489,615)	-	-	(2,489,615)	-	-	-	-	(2,489,615)
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	(139,443)	-	-	(139,443)	-	-	-	-	(139,443)
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
320100	Water Treatment Equipment Non-Media	MAX_DAY	(271,769)	-	-	(271,769)	-	-	-	-	(271,769)
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	(969,212)	-	-	-	(969,212)	-	-	-	(969,212)
330100	Elevated Tank & Standpipes	MAX_HOUR	(23,327)	-	-	-	(23,327)	-	-	-	(23,327)
330200	Ground Level Tanks	MAX_HOUR	(206)	-	-	-	(206)	-	-	-	(206)
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	(21,616)	-	-	-	(21,616)	-	-	-	(21,616)
331100	TD Mains 4in & Less	MAX_HOUR	(7,456,655)	-	-	-	(7,456,655)	-	-	-	(7,456,655)
331200	TD Mains 6in to 8in	MAX_HOUR	(836,487)	-	-	-	(836,487)	-	-	-	(836,487)
331300	TD Mains 10in to 16in	MAX_DAY	(117,916)	-	-	(117,916)	-	-	-	-	(117,916)
331400	TD Mains 18in & Grtr	MAX_DAY	(13,922)	-	-	(13,922)	-	-	-	-	(13,922)
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	(3,521,042)	-	-	-	-	-	(3,521,042)	-	(3,521,042)
334100	Meters	METERS	(1,748,762)	-	-	-	-	(1,748,762)	-	-	(1,748,762)
334200	Meter Installations	METERS	(141,615)	-	-	-	-	(141,615)	-	-	(141,615)
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	(49,513)	-	-	-	-	-	-	(49,513)	(49,513)
336000	Backflow Prevention Devices	MAX_DAY	(15)	-	-	(15)	-	-	-	-	(15)
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	(28,329)	-	-	(28,329)	-	-	-	-	(28,329)
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	(100,448)	(2,060)	(26,520)	(44,724)	(6,637)	(19,430)	-	(1,077)	(100,448)
340100	Office Furniture & Equipment	TOTPLT	(96,196)	(1,973)	(25,397)	(42,831)	(6,356)	(18,607)	-	(1,032)	(96,196)
340200	Computer & Peripheral Equipment	TOTPLT	(291,462)	(5,977)	(76,951)	(129,774)	(19,257)	(56,377)	-	(3,126)	(291,462)
340300	Computer Software	TOTPLT	(214,850)	(4,406)	(56,724)	(95,662)	(14,195)	(41,558)	-	(2,305)	(214,850)
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	(499,522)	(10,244)	(131,882)	(222,412)	(33,004)	(96,622)	-	(5,358)	(499,522)
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(183,882)	(3,771)	(48,548)	(81,874)	(12,149)	(35,568)	-	(1,972)	(183,882)
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(116,071)	(2,380)	(30,645)	(51,681)	(7,669)	(22,452)	-	(1,245)	(116,071)
342000	Stores Equipment	TOTPLT	(1,789)	(37)	(472)	(797)	(118)	(346)	-	(19)	(1,789)
343000	Tools,Shop,Garage Equipment	TOTPLT	(273,018)	(5,599)	(72,081)	(121,561)	(18,039)	(52,810)	-	(2,928)	(273,018)
344000	Laboratory Equipment	TOTPLT	(10,226)	(210)	(2,700)	(4,553)	(676)	(1,978)	-	(110)	(10,226)
345000	Power Operated Equipment	TOTPLT	(228,545)	(4,687)	(60,340)	(101,760)	(15,100)	(44,207)	-	(2,451)	(228,545)
346100	Communication Equipment Non-Telephone	TOTPLT	(226,733)	(4,650)	(59,861)	(100,953)	(14,980)	(43,857)	-	(2,432)	(226,733)
346190	Remote Control & Instrument	TOTPLT	(625,543)	(12,828)	(165,153)	(278,523)	(41,330)	(120,998)	-	(6,710)	(625,543)
346200	Communication Equipment Telephone	TOTPLT	(4,610)	(95)	(1,217)	(2,053)	(305)	(892)	-	(49)	(4,610)
346300	Communication Equipment Other	TOTPLT	(98,933)	(2,029)	(26,120)	(44,050)	(6,537)	(19,137)	-	(1,061)	(98,933)
347000	Miscellaneous Equipment	TOTPLT	(21,656)	(444)	(5,718)	(9,642)	(1,431)	(4,189)	-	(232)	(21,656)
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(2,718)	(56)	(718)	(1,210)	(180)	(526)	-	(29)	(2,718)
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(908)	(19)	(240)	(404)	(60)	(176)	-	(10)	(908)
			(23,070,384)	(354,582)	(5,547,587)	(10,828,102)	(2,105,339)	(4,150,363)	-	(84,411)	(23,070,384)
	TOTAL DEPRECIATION ACCRUAL		(23,070,384)	(354,582)	(5,547,587)	(10,828,102)	(2,105,339)	(4,150,363)	-	(84,411)	(23,070,384)
	NET PLANT		48,885,037	1,121,051	13,449,807	21,210,042	2,648,821	9,767,908	-	687,408	48,885,037
Rate Base Adjustments											
	Additions and Deductions										
NA	Advances in Aid of Construction	TOTPLT	(5,854,958)	(120,071)	(1,545,804)	(2,606,919)	(386,842)	(1,132,519)	-	(62,802)	(5,854,958)
NA	Contribution in Aid of Construction	TOTPLT	(5,477,290)	(112,326)	(1,446,093)	(2,438,763)	(361,890)	(1,059,467)	-	(58,751)	(5,477,290)
NA	Customer Meter Deposits	METERS	(8,500)	-	-	-	-	(8,500)	-	-	(8,500)
NA	Deferred Income Taxes & Credits	TOTPLT	(1,434,014)	(29,408)	(378,603)	(638,495)	(94,747)	(277,380)	-	(15,382)	(1,434,014)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(2,125,866)	(43,596)	(561,263)	(946,542)	(140,458)	(411,204)	-	(22,803)	(2,125,866)
NA	Deferred Debits	TOTPLT	232,493	4,768	61,382	103,517	15,361	44,971	-	2,494	232,493
N/A	Working Capital Allowance	TOTPLT	220,271	4,517	58,155	98,076	14,554	42,607	-	2,363	220,271
N/A	Utility Plant Acquisition Adjustment	TOTPLT	950,000	19,482	250,815	422,987	62,767	183,758	-	10,190	950,000
	Sub-total		(13,497,864)	(276,634)	(3,561,410)	(6,006,138)	(899,755)	(2,609,235)	-	(144,692)	(13,497,864)
	TOTAL RATE BASE ADJ.		(13,497,864)	(276,634)	(3,561,410)	(6,006,138)	(899,755)	(2,609,235)	-	(144,692)	(13,497,864)
TOTAL RATE BASE			35,387,173	844,417	9,888,397	15,203,904	1,749,067	7,158,673	-	542,716	35,387,173

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
MOHAVE WATER DISTRICT
Expense Allocation by Function

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
O & M Expenses											
	Operation and Maintenance Expenses										
	Labor - Source of Supply	AVG_USAGE_R	16,983	16,983	-	-	-	-	-	-	16,983
	Labor - Pumping	MAX_DAY	39,313	-	39,313	-	-	-	-	-	39,313
	Labor - Treatment	MAX_DAY	514,430	-	514,430	-	-	-	-	-	514,430
	Labor - T&D	MAX_HOUR	510,275	-	-	510,275	-	-	-	-	510,275
	Labor - Customer	CUST	156,567	-	-	-	-	-	156,567	-	156,567
	Labor - Administrative & General	TOTPLT	504,018	10,336	133,069	224,414	33,301	97,492	-	5,406	504,018
	Purchased Water	USAGE	25,799	25,799	-	-	-	-	-	-	25,799
	Fuel & Power	USAGE	604,361	604,361	-	-	-	-	-	-	604,361
	Chemicals	USAGE	21,931	21,931	-	-	-	-	-	-	21,931
	Waste Disposal	USAGE	15,627	15,627	-	-	-	-	-	-	15,627
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	-
	Corporate Allocation	TOTPLT	261,677	5,366	69,087	116,512	17,289	50,616	-	2,807	261,677
	Outside Services	TOTPLT	281,062	5,764	74,205	125,143	18,570	54,366	-	3,015	281,062
	Group Insurance	LABOR	591,455	170,623	168,604	180,357	8,175	23,933	38,435	1,327	591,455
	Pensions	LABOR	-	-	-	-	-	-	-	-	-
	Regulatory Expense	TOTPLT	3,630	74	958	1,616	240	702	-	39	3,630
	Insurance Other Than Group	OMEXP	112,100	25,948	29,556	41,464	2,289	6,700	5,771	372	112,100
	Customer Accounting	CUST	567,221	-	-	-	-	-	567,221	-	567,221
	Rents	TOTPLT	5,497	113	1,451	2,448	363	1,063	-	59	5,497
	General Office Expense	OMEXP	213,541	49,429	56,302	78,985	4,360	12,764	10,993	708	213,541
	Miscellaneous	OMEXP	68,308	15,812	18,010	25,266	1,395	4,083	3,517	226	68,308
	Maintenance Expense - Tanks	MAX_HOUR	244,364	-	-	244,364	-	-	-	-	244,364
	Maintenance Expense - Other	TOTPLT	303,904	6,232	80,236	135,313	20,079	58,784	-	3,260	303,904
	Sub-total		5,073,171	974,399	1,185,222	1,686,156	106,061	310,503	793,612	17,218	5,073,171
	TOTAL O & M EXPENSES		5,073,171	974,399	1,185,222	1,686,156	106,061	310,503	793,612	17,218	5,073,171
Depreciation Expense											
	Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	17,625	17,625	-	-	-	-	-	-	17,625
304200	Structures & Improvements Pumping	MAX_DAY	5,202	-	5,202	-	-	-	-	-	5,202
304300	Structures & Improvements Treatment	MAX_DAY	1,451	-	1,451	-	-	-	-	-	1,451
304400	Structures & Improvements Trans & Dist	MAX_HOUR	15,955	-	-	15,955	-	-	-	-	15,955
304500	Structures & Improvements General	TOTPLT	18,062	370	4,769	8,042	1,193	3,494	-	194	18,062
304600	Structures & Improvements Offices	TOTPLT	12,309	252	3,250	5,481	813	2,381	-	132	12,309
304620	Structures & Improvements Leasehold	TOTPLT	86	2	23	38	6	17	-	1	86
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	836	17	221	372	55	162	-	9	836
304800	Structures & Improvements Miscellaneous	TOTPLT	4,231	87	1,117	1,884	280	818	-	45	4,231
305000	Collect & Impounding	MAX_DAY_RAW	11,986	-	11,986	-	-	-	-	-	11,986
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAW	195,407	-	195,407	-	-	-	-	-	195,407
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	6,087	-	6,087	-	-	-	-	-	6,087
310000	Power Production Equipment	MAX_DAY_RAW	9,691	-	9,691	-	-	-	-	-	9,691
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	20,703	-	20,703	-	-	-	-	-	20,703
311200	Pumping Equipment Electric	MAX_DAY	228,107	-	228,107	-	-	-	-	-	228,107
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	45,275	-	45,275	-	-	-	-	-	45,275
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
320100	Water Treatment Equipment Non-Media	MAX_DAY	38,326	-	38,326	-	-	-	-	-	38,326
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	61,274	-	-	61,274	-	-	-	-	61,274
330100	Elevated Tank & Standpipes	MAX_HOUR	9,135	-	-	9,135	-	-	-	-	9,135
330200	Ground Level Tanks	MAX_HOUR	372	-	-	372	-	-	-	-	372
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	63,617	-	-	63,617	-	-	-	-	63,617
331100	TD Mains 4in & Less	MAX_HOUR	220,459	-	-	220,459	-	-	-	-	220,459
331200	TD Mains 6in to 8in	MAX_HOUR	149,384	-	-	149,384	-	-	-	-	149,384
331300	TD Mains 10in to 16in	MAX_DAY	29,640	-	29,640	-	-	-	-	-	29,640
331400	TD Mains 18in & Grtr	MAX_DAY	1,391	-	1,391	-	-	-	-	-	1,391
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	325,273	-	-	-	-	325,273	-	-	325,273
334100	Meters	METERS	303,244	-	-	-	303,244	-	-	-	303,244
334200	Meter Installations	METERS	6,247	-	-	-	6,247	-	-	-	6,247
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	12,626	-	-	-	-	-	-	12,626	12,626
336000	Backflow Prevention Devices	MAX_DAY	27	-	27	-	-	-	-	-	27
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	5,612	-	5,612	-	-	-	-	-	5,612
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	18,669	383	4,929	8,312	1,233	3,611	-	200	18,669
340100	Office Furniture & Equipment	TOTPLT	12,557	258	3,315	5,591	830	2,429	-	135	12,557
340200	Computer & Periphal Equipment	TOTPLT	120,365	2,468	31,778	53,593	7,953	23,282	-	1,291	120,365
340300	Computer Software	TOTPLT	51,269	1,051	13,536	22,828	3,387	9,917	-	550	51,269
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	78,142	1,602	20,631	34,793	5,163	15,115	-	838	78,142

341200	Transportation Equip Heavy Duty Trucks	TOTPLT	45,557	-	934	12,028	20,284	3,010	8,812	-	489	45,557
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	22,420	-	460	5,919	9,982	1,481	4,337	-	240	22,420
342000	Stores Equipment	TOTPLT	51	-	1	14	23	3	10	-	1	51
343000	Tools,Shop,Garage Equipment	TOTPLT	11,230	-	230	2,965	5,000	742	2,172	-	120	11,230
344000	Laboratory Equipment	TOTPLT	570	-	12	150	254	38	110	-	6	570
345000	Power Operated Equipment	TOTPLT	7,921	-	162	2,091	3,527	523	1,532	-	85	7,921
346100	Communication Equipment Non-Telephone	TOTPLT	20,834	-	427	5,501	9,276	1,377	4,030	-	223	20,834
346190	Remote Control & Instrument	TOTPLT	99,298	-	2,036	26,216	44,212	6,561	19,207	-	1,065	99,298
346200	Communication Equipment Telephone	TOTPLT	574	-	12	151	255	38	111	-	6	574
346300	Communication Equipment Other	TOTPLT	32,341	-	663	8,539	14,400	2,137	6,256	-	347	32,341
347000	Miscellaneous Equipment	TOTPLT	11,078	-	227	2,925	4,933	732	2,143	-	119	11,078
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
ROUA LAN	Right of Use Asset - Land	TOTPLT	2,792	-	57	737	1,243	184	540	-	30	2,792
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	8,717	-	179	2,301	3,881	576	1,686	-	94	8,717
	Sub-total		2,352,912	-	29,290	749,077	773,451	347,072	435,295	-	18,727	2,352,912
	TOTAL DEPRECIATION EXPENSES		2,352,912	-	29,290	749,077	773,451	347,072	435,295	-	18,727	2,352,912
Amortization												
	Amortization Expenses											
	Water System Acquisition Amortization	TOTPLT	23,750	-	487	6,270	10,575	1,569	4,594	-	255	23,750
	Water Hauling Station Plant Removal	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Regulatory Asset/Liability Amortization	TOTPLT	(38,839)	-	(796)	(10,254)	(17,293)	(2,566)	(7,513)	-	(417)	(38,839)
	Sub-total		(86,031)	-	(1,764)	(22,714)	(38,305)	(5,684)	(16,641)	-	(923)	(86,031)
	TOTAL AMORTIZATION EXPENSES		(86,031)	-	(1,764)	(22,714)	(38,305)	(5,684)	(16,641)	-	(923)	(86,031)
Taxes Other Than Income Taxes												
	Property Tax	TOTPLT	417,460	-	8,561	110,216	185,874	27,582	80,749	-	4,478	417,460
	General Taxes-Other	TOTPLT	166,402	-	3,413	43,933	74,090	10,994	32,187	-	1,785	166,402
	TOTI - Increase	TOTPLT	22,089	-	453	5,832	9,835	1,459	4,273	-	237	22,089
	Sub-total		605,951	-	12,427	159,981	269,800	40,036	117,209	-	6,500	605,951
	TOTAL TAXES OTHER THAN INCOME TAX		605,951	-	12,427	159,981	269,800	40,036	117,209	-	6,500	605,951
Total Expenses												
	TOTAL		7,946,003	-	1,014,352	2,071,566	2,691,101	487,484	846,365	793,612	41,523	7,946,003

END

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
MOHAVE WATER DISTRICT
Summary of External Allocation Factors

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Name	No.	Description		Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant
ALLOCATORS									
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	12,763	77.76%	18.60%	3.64%	0.00%	0.00%
					9,924	2,374	465	-	-
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	12,763	77.76%	18.60%	3.64%	0.00%	0.00%
					9,924	2,374	465	-	-
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	880	77.76%	18.60%	3.64%	0.00%	0.00%
					684	164	32	-	-
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	880	77.76%	18.60%	3.64%	0.00%	0.00%
					684	164	32	-	-
CUST	3	No. of Customers	CUST_ACCT	17,105	92.24%	5.16%	0.38%	0.88%	1.34%
					15,778	882	64	151	229
SERV	4	Services (Wtd Cost)	SERVICE	17,104	92.25%	5.16%	0.37%	0.88%	1.34%
					15,778	883	64	150	229
METERS	5	Meters (Wtd Cost)	METER	17,580	91.10%	8.09%	0.81%	0.00%	0.00%
					16,015	1,423	142	-	-
FIRE	6	Direct Fire	FIRE	1.00	66.87%	5.94%	0.00%	6.15%	21.04%
					0.67	0.06	-	0.06	0.21
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	4,448	74.48%	21.49%	4.03%	0.00%	0.00%
					3,313	956	179	-	-
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	4,448	74.48%	21.49%	4.03%	0.00%	0.00%
					3,313	956	179	-	-
SALES	9	Current Base Revenues	REV	9,545,135	75.36%	20.59%	3.34%	0.27%	0.44%
					7,193,544	1,965,459	318,746	25,485	41,902

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
 MOHAVE WATER DISTRICT
 Internal Allocation Factors**

Exhibit
 Schedule G-7
 Page 2 of 7
 Witness: Rimal

Name	No.	Description	Total	Residential	Commercial	Other Public Authority	Private Fire	Hydrant
TOTPLT	1	Total Plant in Service	71,955,421 100.00%	58,471,023 81.26%	10,959,126 15.23%	2,007,026 2.79%	169,523 0.24%	348,724 0.48%
RTBASE	2	Rate Base	35,387,173 100.00%	28,700,833 81.11%	5,392,119 15.24%	988,045 2.79%	96,154 0.27%	210,023 0.59%
LABOR	3	Labor Expenses	2,409,304 100.00%	1,891,299 78.50%	429,906 17.84%	80,991 3.36%	2,565 0.11%	4,543 0.19%
OMEXP	4	O&M Expenses	3,787,862 100.00%	2,986,647 78.85%	663,556 17.52%	124,897 3.30%	4,473 0.12%	8,288 0.22%

EPCOR WATER ARIZONA INC.
MOHAVE WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification	Average Daily Consumption, 1000 Gallons	Allocation Factor
(1)	(2)	(5)
Residential	3,313	0.7448
Commercial	956	0.2149
Other Public Authority	179	0.0403
Private Fire	0	0.0000
Hydrant	0	0.0000
Total	<u>4,448</u>	<u>1.0000</u>

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification	Average Daily Consumption, 1000 Gallons	Peak Day Factor	Rate of Flow, 1000 Gallons Per Day	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	3,313	3.00	9,924	0.7776
Commercial	956	2.48	2,374	0.1860
Other Public Authority	179	2.59	465	0.0364
Private Fire	0	0.00	0	0.0000
Hydrant	0	0.00	0	0.0000
Total	<u>4,448</u>		<u>12,763</u>	<u>1.0000</u>

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification	Average Hourly Consumption, 1000 Gallons	Peak Hour Factor	Rate of Flow, 1000 Gallons Per Hour	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	138	4.96	684	0.7776
Commercial	40	4.11	164	0.1860
Other Public Authority	7	4.29	32	0.0364
Private Fire	0	0.00	0	-
Hydrant	0	0.00	0	-
Total	<u>185</u>		<u>880</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
MOHAVE WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>5/8" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	16,015	0.9110
Commercial	1,423	0.0809
Other Public Authority	142	0.0081
Private Fire	0	0.0000
Hydrant	0	0.0000
Total	<u>17,580</u>	<u>1.0000</u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>3/4" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	15,778	0.9225
Commercial	883	0.0516
Other Public Authority	64	0.0037
Private Fire	150	0.0088
Hydrant	229	0.0134
Total	<u>17,104</u>	<u>1.0000</u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

<u>Customer Classification</u> (1)	<u>Total Customers</u> (2)	<u>Allocation Factor</u> (3)
Residential	15,778	0.9224
Commercial	882	0.0516
Other Public Authority	64	0.0038
Private Fire	151	0.0088
Hydrant	229	0.0134
Total	<u>17,105</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
MOHAVE WATER DISTRICT

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	0	0	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	22	88	
3"	9.00	75	675	
4"	16.00	38	608	
6"	36.00	15	540	
8"	64.00	0	0	
10"	100.00	0	0	
12"	144.00	0	0	0.0615 Private Fire
Hydrant	28.50	229	6,538	0.2104 Hydrant
Total Private Fire Protection		379.41667	8,449	0.2719 Total Private Fire Protection
<u>PUBLIC FIRE PROTECTION</u>				
<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	794	22,629
Total Public Fire Protection			794	22,629
Total Fire Protection			1,173	31,078
<u>REALLOCATE PUBLIC FIRE</u>				
		<u>Meter</u>	<u>Allocation</u>	<u>Allocation</u>
Residential		Equivalents	of Public Fire	of Public Fire
Commercial			Using Factor	Using Factor
		16,015	0.9184	0.6687 Residential
		1,423	0.0816	0.0594 Commercial
		17,438	1.0000	0.7281

EPCOR WATER ARIZONA INC.
MOHAVE WATER DISTRICT
BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Hydrant		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	15,473	15,473	400	400	9	9	0	0	0	0	15,882	15,882
1"	1.33	143	191	222	296	10	13	0	0	0	0	375	500
1-1/2"	1.97	140	275	7	14	1	2	0	0	0	0	147	291
2"	2.33	19	44	231	538	41	97	0	0	0	0	291	679
3"	6.45	0	0	18	119	2	13	0	0	0	0	20	132
4"	8.09	2	16	3	24	1	8	0	0	0	0	6	48
6"	16.15	1	16	2	32	0	0	0	0	0	0	3	48
8"	16.15	0	0	0	0	0	0	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0	0	0	0	0	0	0
12"	16.15	0	0	0	0	0	0	0	0	0	0	0	0
Total		15,778	16,015	882	1,423	64	142	0	0	0	0	16,725	17,580

EPCOR WATER ARIZONA INC.
MOHAVE WATER DISTRICT
BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Hydrant		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	15,473	15,473	400	400	9	9	0	0	0	0	15,882	15,882
1"	1.00	143	143	222	222	10	10	0	0	0	0	375	375
1-1/2"	1.00	140	140	7	7	1	1	0	0	0	0	147	148
2"	1.00	19	19	231	231	41	41	22	22	0	0	313	313
3"	1.00	0	0	18	18	2	2	75	75	0	0	96	95
4"	1.00	2	2	3	3	1	1	38	38	0	0	44	44
6"	1.00	1	1	2	2	0	0	15	15	229	229	247	247
8"	1.00	0	0	0	0	0	0	0	0	0	0	0	0
10"	1.00	0	0	0	0	0	0	0	0	0	0	0	0
12"	1.00	0	0	0	0	0	0	0	0	0	0	0	0
Total		<u>15,778</u>	<u>15,778</u>	<u>882</u>	<u>883</u>	<u>64</u>	<u>64</u>	<u>151</u>	<u>150</u>	<u>229</u>	<u>229</u>	<u>17,105</u>	<u>17,104</u>

**EPCOR WATER ARIZONA INC.
MOHAVE WATER DISTRICT
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019**

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 8,986,225	81.2%	\$ 7,193,544	75.4%	\$ 8,503,665	76.8%	\$ 1,310,122	18.2%
Commercial	1,696,832	15.3%	1,965,459	20.6%	2,171,160	19.6%	205,701	10.5%
Other Public Authority	310,548	2.8%	318,746	3.3%	318,747	2.9%	1	0.0%
Private Fire	25,451	0.2%	25,485	0.3%	27,121	0.2%	1,637	6.4%
Hydrant	49,515	0.4%	41,902	0.4%	47,879	0.4%	5,977	14.3%
Total Sales	11,068,572	<u>99.3%</u>	9,545,135	<u>99.3%</u>	11,068,572	<u>99.3%</u>	1,523,437	16.0%
Other Revenues	175,666		159,977		175,666		15,689	9.8%
Total	<u>\$ 11,244,238</u>		<u>\$ 9,705,112</u>		<u>\$ 11,244,238</u>		<u>\$ 1,539,126</u>	15.9%

**EPCOR WATER ARIZONA INC.
MOHAVE WATER DISTRICT
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no.							
No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Hydrant (7)
1	Commodity	\$ 1,093,055	\$ 814,056	\$ 234,915	\$ 44,084	\$ -	\$ -
2	Demand - Maximum Day - Treatment and Pumping	\$ 2,993,207	2,327,398	556,756	109,053	-	-
3	Demand - Maximum Hour	\$ 4,108,170	3,194,673	764,126	149,371	-	-
4	Customer Facilities - Meters	\$ 650,504	592,595	52,655	5,254	-	-
5	Customer Facilities - Services	\$ 1,513,584	1,396,242	78,139	5,664	13,274	20,265
6	Customer Accounting	\$ 793,612	732,056	40,941	2,989	6,983	10,644
7	Direct Fire	\$ 92,106	61,594	5,471	-	5,664	19,377
8	Total	<u>\$ 11,244,238</u>	<u>\$ 9,118,613</u>	<u>\$ 1,733,003</u>	<u>\$ 316,415</u>	<u>\$ 25,921</u>	<u>\$ 50,286</u>

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H Schedules

Stand-Alone Water Districts

Mohave Water

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-1 Schedule

Stand-Alone Water Districts

Mohave Water

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
 Schedule H-1
 Page 1 of 1
 Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 6,789,456	\$ 7,206,374	\$ 8,524,462	\$ 1,318,088	18.29%
3						
4	Commercial	\$ 1,527,623	\$ 1,622,598	\$ 1,786,752	\$ 164,154	10.12%
5						
6	Commercial Large	\$ 339,732	\$ 346,172	\$ 389,137	\$ 42,965	12.41%
7						
8	Other Public Authority	\$ 290,826	\$ 318,746	\$ 318,747	\$ 1	0.00%
9						
10	Private Fire	\$ 28,099	\$ 25,485	\$ 25,485	\$ (0)	0.00%
11						
12	Other	\$ 44,471	\$ 41,902	\$ 49,515	\$ 7,614	18.17%
13						
14	Effluent	\$ -	\$ -	\$ -	\$ -	0.00%
15						
16	Misc Revenues					
17						
18	Connection, Reconnection, Meter Test, & Re-Read Fees	\$ 146,505	\$ 146,495	\$ 146,495		
19	After Hours Fees	\$ 35	\$ 35	\$ 35		
20	Automated Meter Opt Out	\$ -	\$ -	\$ -		
21	Collection and NSF Fees	\$ (1,500)	\$ (1,500)	\$ (1,500)		
22	Late Payment Charges	\$ 24,943	\$ 30,587	\$ 30,587		
23	Other Misc Charges	\$ -	\$ -	\$ -		
24	Subtotal Misc Revenues	\$ 169,983	\$ 175,617	\$ 175,617		
25						
26	Revenue Adjustments					
27	Accruals	\$ 76,369	\$ -	\$ -		
28	Other Revenue Adjustments	\$ (22,839)	\$ -	\$ -		
29	One-Time Tax Credit	\$ (203,997)	\$ -	\$ -		
30	Deferred Low Income	\$ (8,474)	\$ -	\$ -		
31	Sub Total Revenue Adjustments	\$ (158,941)	\$ -	\$ -		
32						
33	Weather Normalization					
34	Residential		\$ (12,831)	\$ (20,797)		
35	Commercial		\$ (3,311)	\$ (4,729)		
36	Subtotal Weather Normalization	\$ -	\$ (16,142)	\$ (25,526)		
37						
38	Reconciling Amount to General Ledger	\$ (15,689)	\$ (15,640)	\$ 53		
39	Total Revenues	\$ 9,015,561	\$ 9,705,112	\$ 11,244,242		
40						
41						
42	Per Schedule C2	\$ 9,015,561	\$ 9,705,112	\$ 11,244,242		
43						
44	Difference	\$ (0.00)	\$ 0	\$ 0		
45						
46	Increase/Decrease from Annualization & Normalization (Sch C2 Adj JPB IS-5)		\$ 689,551			
47						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-2 Schedule

Stand-Alone Water Districts

Mohave Water

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
 Page 1 of 2
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
1	G1M1A	Bullhead Residential 5/8"	15,044	5,780	\$ 5,803,599	\$ 6,157,497	\$ 7,336,010	\$ 1,178,513	19.14%
2	G1M1A	Bullhead Residential 3/4"	-	-	-	-	-	-	0.00%
3	G1M1B	Bullhead Residential 1"	82	20,627	110,042	118,335	119,387	1,052	0.89%
4	G1M1C	Bullhead Residential 1 1/2"	1	73,000	4,406	3,372	4,705	1,333	39.52%
5	G1M1D	Bullhead Residential 2"	19	71,254	86,100	88,264	101,355	13,091	14.83%
6	G1M1E	Bullhead Residential 3"	-	-	-	-	-	-	0.00%
7	G1M1F	Bullhead Residential 4"	-	-	-	-	-	-	0.00%
8	G1M1G	Bullhead Residential 6"	-	-	-	-	-	-	0.00%
9	G1M1H	Bullhead Residential 8"	-	-	-	-	-	-	0.00%
10	G1M1I	Bullhead Residential 10"	-	-	-	-	-	-	0.00%
11	G1M1J	Bullhead Residential 12"	-	-	-	-	-	-	0.00%
12	G1M2A	Bullhead Residential Apt 5/8"	68	10,295	39,989	42,870	48,003	5,133	11.97%
13	G1M2A	Bullhead Residential Apt 3/4"	-	-	-	-	-	-	0.00%
14	G1M2B	Bullhead Residential Apt 1"	58	15,993	63,016	68,208	70,272	2,064	3.03%
15	G1M2C	Bullhead Residential Apt 1 1/2"	1	18,017	1,575	1,709	2,152	443	25.92%
16	G1M2D	Bullhead Residential Apt 2"	139	18,000	431,467	456,482	541,975	85,494	18.73%
17	G1M2E	Bullhead Residential Apt 3"	-	-	-	-	-	-	0.00%
18	G1M2F	Bullhead Residential Apt 4"	2	159,542	21,356	23,548	27,170	3,623	15.39%
19	G1M2G	Bullhead Residential Apt 6"	1	1,368,583	70,952	75,621	78,539	2,918	3.86%
20	G1M2H	Bullhead Residential Apt 8"	-	-	-	-	-	-	0.00%
21	G1M2I	Bullhead Residential Apt 10"	-	-	-	-	-	-	0.00%
22	G1M2J	Bullhead Residential Apt 12"	-	-	-	-	-	-	0.00%
23	G1M3A	Rio Utility Residential 5/8"	361	6,750	154,092	167,328	192,011	24,684	14.75%
24	G1M3B	Rio Utility Residential 1"	4	7,271	2,861	3,141	2,882	(259)	-8.23%
25	G2M1A	Bullhead Commercial 5/8"	400	7,117	187,447	201,589	233,049	31,460	15.61%
26	G2M1A	Bullhead Commercial 3/4"	-	-	-	-	-	-	0.00%
27	G2M1B	Bullhead Commercial 1"	222	16,605	258,040	270,721	283,090	12,370	4.57%
28	G2M1C	Bullhead Commercial 1 1/2"	7	22,616	12,451	11,305	15,642	4,337	38.36%
29	G2M1D	Bullhead Commercial 2"	231	73,062	1,069,685	1,138,983	1,254,971	115,987	10.18%
30	G2M1E	Bullhead Commercial 3"	18	147,771	168,082	156,916	197,136	40,220	25.63%
31	G2M1F	Bullhead Commercial 4"	3	118,083	27,238	29,735	34,842	5,107	17.18%
32	G2M1G	Bullhead Commercial 6"	2	1,348,417	144,411	159,521	157,158	(2,363)	-1.48%
33	G2M1H	Bullhead Commercial 8"	-	-	-	-	-	-	0.00%
34	G2M1I	Bullhead Commercial 10"	-	-	-	-	-	-	0.00%
35	G2M1J	Bullhead Commercial 12"	-	-	-	-	-	-	0.00%
36	G3M1A	Bullhead Industrial 5/8"	-	-	-	-	-	-	0.00%
37	G3M1A	Bullhead Industrial 3/4"	-	-	-	-	-	-	0.00%
38	G3M1B	Bullhead Industrial 1"	-	-	-	-	-	-	0.00%
39	G3M1C	Bullhead Industrial 1 1/2"	-	-	-	-	-	-	0.00%
40	G3M1D	Bullhead Industrial 2"	-	-	-	-	-	-	0.00%
41	G3M1E	Bullhead Industrial 3"	-	-	-	-	-	-	0.00%
42	G3M1F	Bullhead Industrial 4"	-	-	-	-	-	-	0.00%

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
 Page 2 of 2
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
43	G3M1G	Bullhead Industrial 6"	-	-	-	-	-	-	0.00%
44	G3M1H	Bullhead Industrial 8"	-	-	-	-	-	-	0.00%
45	G3M1I	Bullhead Industrial 10"	-	-	-	-	-	-	0.00%
46	G3M1J	Bullhead Industrial 12"	-	-	-	-	-	-	0.00%
47	G4M1	Bullhead OPA 5/8"	9	26,870	10,981	12,120	11,740	(379)	-3.13%
48	G4M1	Bullhead OPA 3/4"	-	-	-	-	-	-	0.00%
49	G4M1	Bullhead OPA 1"	10	19,933	11,997	13,277	13,898	620	4.67%
50	G4M1	Bullhead OPA 1 1/2"	1	2,250	947	950	1,289	339	35.67%
51	G4M1	Bullhead OPA 2"	41	70,797	173,781	187,656	195,680	8,024	4.28%
52	G4M1	Bullhead OPA 3"	2	821,208	70,655	81,598	72,745	(8,853)	-10.85%
53	G4M1	Bullhead OPA 4"	1	439,083	22,466	23,145	23,395	250	1.08%
54	G4M1	Bullhead OPA 6"	-	-	-	-	-	-	0.00%
55	G4M1	Bullhead OPA 8"	-	-	-	-	-	-	0.00%
56	G4M1	Bullhead OPA 10"	-	-	-	-	-	-	0.00%
57	G4M1	Bullhead OPA 12"	-	-	-	-	-	-	0.00%
58	G2M1V	BHC Veterans Memorial	-	-	-	-	-	-	0.00%
59	G6M02	Bullhead Private Fire 2"	22	-	1,821	1,605	1,617	11	0.71%
60	G6M04	Bullhead Private Fire 4"	75	-	12,006	11,098	11,083	(15)	-0.14%
61	G6M06	Bullhead Private Fire 6"	38	-	9,453	8,408	8,450	42	0.50%
62	G6M08	Bullhead Private Fire 8"	15	-	4,820	4,373	4,335	(38)	-0.87%
63	G6M10	Bullhead Private Fire 10"	-	-	-	-	-	-	0.00%
64	G6M1	Bullhead Private Hydrant	8	-	1,682	1,438	1,637	199	13.81%
65	G8M1	Bullhead Public Hydrant	222	-	42,789	40,464	47,879	7,415	18.32%
66	G8M1H	Bullhead Public Sprinkler Head	-	-	-	-	-	-	0.00%
67	P7A1	Mohave Sewer Treated Effluent	-	-	-	-	-	-	-
68									
69		Total Mohave Water - Billed Revenues	17,106	4,888,926	9,020,208	9,561,277	11,094,098	1,532,821	16.03%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-3 Schedule

Stand-Alone Water Districts

Mohave Water

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 1 of 13
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
1	G1M1A	Bullhead Residential 5/8"	First 3,000 gals.	First 3,000 gals.	\$ 14.61	\$ 20.00	\$ 5.39	\$ 1.4100	\$ 2.9250	\$ 1.5150
2			3,001 to 10,000 gals.	3,001 to 9,000 gals.				2.3700	3.9620	1.5920
3			Over 10,000 gals.	Over 9,000 gals.				3.2946	4.1777	0.8831
4	G1M1A	Bullhead Residential 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	20.00	3.12	1.4100	2.9250	1.5150
5			3,001 to 10,000 gals.	3,001 to 9,000 gals.				2.3700	3.9620	1.5920
6			Over 10,000 gals.	Over 9,000 gals.				3.2946	4.1777	0.8831
7	G1M1B	Bullhead Residential 1"	First 25,000 gals.	First 3,000 gals.	36.53	40.00	3.47	2.3700	2.9250	0.5550
8			Over 25,000 gals.	3,001 to 9,000 gals.				3.2946	3.9620	0.6674
9				Over 9,000 gals.				-	4.1777	4.1777
10	G1M1C	Bullhead Residential 1 1/2"	First 50,000 gals.	First 100,000 gals.	73.05	100.00	26.95	2.3700	3.9620	1.5920
11			Over 50,000 gals.	Over 100,000 gals.				3.2946	4.1777	0.8831
12								-	-	-
13	G1M1D	Bullhead Residential 2"	First 80,000 gals.	First 150,000 gals.	116.88	160.00	43.12	2.3700	3.9620	1.5920
14			Over 80,000 gals.	Over 150,000 gals.				3.2946	4.1777	0.8831
15								-	-	-
16	G1M1E	Bullhead Residential 3"	First 170,000 gals.	First 300,000 gals.	233.76	320.00	86.24	2.3700	3.9620	1.5920
17			Over 170,000 gals.	Over 300,000 gals.				3.2946	4.1777	0.8831
18								-	-	-
19	G1M1F	Bullhead Residential 4"	First 250,000 gals.	First 400,000 gals.	365.25	500.00	134.75	2.3700	3.9620	1.5920
20			Over 250,000 gals.	Over 400,000 gals.				3.2946	4.1777	0.8831
21								-	-	-
22	G1M1G	Bullhead Residential 6"	First 450,000 gals.	First 800,000 gals.	730.50	1,000.00	269.50	2.3700	3.9620	1.5920
23			Over 450,000 gals.	Over 800,000 gals.				3.2946	4.1777	0.8831
24								-	-	-
25	G1M1H	Bullhead Residential 8"	First 750,000 gals.	First 1,125,000 gals.	1,168.80	1,600.00	431.20	2.3700	3.9620	1.5920
26			Over 750,000 gals.	Over 1,125,000 gals.				3.2946	4.1777	0.8831
27								-	-	-
28	G1M1I	Bullhead Residential 10"	First 1,000,000 gals.	First 1,500,000 gals.	1,680.15	2,300.00	619.85	2.3700	3.9620	1.5920
29			Over 1,000,000 gals.	Over 1,500,000 gals.				3.2946	4.1777	0.8831
30								-	-	-
31	G1M1J	Bullhead Residential 12"	First 2,100,000 gals.	First 2,250,000 gals.	3,141.15	4,300.00	1,158.85	2.3700	3.9620	1.5920
32			Over 2,100,000 gals.	Over 2,250,000 gals.				3.2946	4.1777	0.8831
33								-	-	-
34	G1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.00	5.39	1.4100	2.9250	1.5150
35			3,001 to 10,000 gals.	3,001 to 9,000 gals.				2.3700	3.9620	1.5920
36			Over 10,000 gals.	Over 9,000 gals.				3.2946	4.1777	0.8831
37	G1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	First 3,000 gals.	16.88	20.00	3.12	1.4100	2.9250	1.5150
38			3,001 to 10,000 gals.	3,001 to 9,000 gals.				2.3700	3.9620	1.5920
39			Over 10,000 gals.	Over 9,000 gals.				3.2946	4.1777	0.8831
40	G1M2B	Bullhead Residential Apt 1"	First 25,000 gals.	First 3,000 gals.	36.53	40.00	3.47	2.3700	2.9250	0.5550
41			Over 25,000 gals.	3,001 to 9,000 gals.				3.2946	3.9620	0.6674
42				Over 9,000 gals.				-	4.1777	4.1777
43	G1M2C	Bullhead Residential Apt 1 1/2"	First 50,000 gals.	First 100,000 gals.	73.05	100.00	26.95	2.3700	3.9620	1.5920
44			Over 50,000 gals.	Over 100,000 gals.				3.2946	4.1777	0.8831
45								-	-	-

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
46	G1M2D	Bullhead Residential Apt 2"	First 80,000 gals.	First 150,000 gals.	\$ 116.88	\$ 160.00	\$ 43.12	\$ 2.3700	\$ 3.9620	\$ 1.5920
47			Over 80,000 gals.	Over 150,000 gals.				3.2946	4.1777	0.8831
48								-	-	-
49	G1M2E	Bullhead Residential Apt 3"	First 170,000 gals.	First 300,000 gals.	233.76	320.00	86.24	2.3700	3.9620	1.5920
50			Over 170,000 gals.	Over 300,000 gals.				3.2946	4.1777	0.8831
51								-	-	-
52	G1M2F	Bullhead Residential Apt 4"	First 250,000 gals.	First 400,000 gals.	365.25	500.00	134.75	2.3700	3.9620	1.5920
53			Over 250,000 gals.	Over 400,000 gals.				3.2946	4.1777	0.8831
54								-	-	-
55	G1M2G	Bullhead Residential Apt 6"	First 450,000 gals.	First 800,000 gals.	730.50	1,000.00	269.50	2.3700	3.9620	1.5920
56			Over 450,000 gals.	Over 800,000 gals.				3.2946	4.1777	0.8831
57								-	-	-
58	G1M2H	Bullhead Residential Apt 8"	First 750,000 gals.	First 1,125,000 gals.	1,168.80	1,600.00	431.20	2.3700	3.9620	1.5920
59			Over 750,000 gals.	Over 1,125,000 gals.				3.2946	4.1777	0.8831
60								-	-	-
61	G1M2I	Bullhead Residential Apt 10"	First 1,000,000 gals.	First 1,500,000 gals.	1,680.15	2,300.00	619.85	2.3700	3.9620	1.5920
62			Over 1,000,000 gals.	Over 1,500,000 gals.				3.2946	4.1777	0.8831
63								-	-	-
64	G1M2J	Bullhead Residential Apt 12"	First 2,100,000 gals.	First 2,250,000 gals.	3,141.15	4,300.00	1,158.85	2.3700	3.9620	1.5920
65			Over 2,100,000 gals.	Over 2,250,000 gals.				3.2946	4.1777	0.8831
66								-	-	-
67	G1M3A	Rio Utility Residential 5/8"	First 3,000 gals.	First 3,000 gals.	14.61	20.00	5.39	1.4100	2.9250	1.5150
68			3,001 to 10,000 gals.	3,001 to 9,000 gals.				2.3700	3.9620	1.5920
69			Over 10,000 gals.	Over 9,000 gals.				3.2946	4.1777	0.8831
70	G1M3B	Rio Utility Residential 1"	First 25,000 gals.	First 3,000 gals.	36.53	40.00	3.47	2.3700	2.9250	0.5550
71			Over 25,000 gals.	Over 3,000 gals.				3.2946	3.9620	0.6674
72								-	4.1777	4.1777
73	G2M1A	Bullhead Commercial 5/8"	First 3,000 gals.	First 13,000 gals.	14.61	20.00	5.39	1.4100	3.9620	2.5520
74			3,001 to 10,000 gals.	Over 13,000 gals.				2.3700	4.1777	1.8077
75			Over 10,000 gals.					3.2946	-	(3.2946)
76	G2M1A	Bullhead Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	16.88	20.00	3.12	1.4100	3.9620	2.5520
77			3,001 to 10,000 gals.	Over 13,000 gals.				2.3700	4.1777	1.8077
78			Over 10,000 gals.					3.2946	-	(3.2946)
79	G2M1B	Bullhead Commercial 1"	First 25,000 gals.	First 45,000 gals.	36.53	40.00	3.47	2.3700	3.9620	1.5920
80			Over 25,000 gals.	Over 45,000 gals.				3.2946	4.1777	0.8831
81								-	-	-
82	G2M1C	Bullhead Commercial 1 1/2"	First 50,000 gals.	First 100,000 gals.	73.05	100.00	26.95	2.3700	3.9620	1.5920
83			Over 50,000 gals.	Over 100,000 gals.				3.2946	4.1777	0.8831
84								-	-	-
85	G2M1D	Bullhead Commercial 2"	First 80,000 gals.	First 150,000 gals.	116.88	160.00	43.12	2.3700	3.9620	1.5920
86			Over 80,000 gals.	Over 150,000 gals.				3.2946	4.1777	0.8831
87								-	-	-
88	G2M1E	Bullhead Commercial 3"	First 170,000 gals.	First 300,000 gals.	233.76	320.00	86.24	2.3700	3.9620	1.5920
89			Over 170,000 gals.	Over 300,000 gals.				3.2946	4.1777	0.8831
90								-	-	-
91	G2M1F	Bullhead Commercial 4"	First 250,000 gals.	First 400,000 gals.	365.25	500.00	134.75	2.3700	3.9620	1.5920
92			Over 250,000 gals.	Over 400,000 gals.				3.2946	4.1777	0.8831
93								-	-	-

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
94	G2M1G	Bullhead Commercial 6"	First 450,000 gals.	First 800,000 gals.	\$ 730.50	\$ 1,000.00	\$ 269.50	\$ 2.3700	\$ 3.9620	\$ 1.5920
95			Over 450,000 gals.	Over 800,000 gals.				3.2946	4.1777	0.8831
96								-	-	-
97	G2M1H	Bullhead Commercial 8"	First 750,000 gals.	First 1125,000 gals.	1,168.80	1,600.00	431.20	2.3700	3.9620	1.5920
98			Over 750,000 gals.	Over 1125,000 gals.				3.2946	4.1777	0.8831
99								-	-	-
100	G2M1I	Bullhead Commercial 10"	First 1,000,000 gals.	First 1500,000 gals.	1,680.15	2,300.00	619.85	2.3700	3.9620	1.5920
101			Over 1,000,000 gals.	Over 1500,000 gals.				3.2946	4.1777	0.8831
102								-	-	-
103	G2M1J	Bullhead Commercial 12"	First 2,100,000 gals.	First 2250,000 gals.	3,141.15	4,300.00	1,158.85	2.3700	3.9620	1.5920
104			Over 2,100,000 gals.	Over 2250,000 gals.				3.2946	4.1777	0.8831
105								-	-	-
106	G3M1A	Bullhead Industrial 5/8"	First 3,000 gals.	First 13,000 gals.	14.61	20.00	5.39	1.4100	3.9620	2.5520
107			3,001 to 10,000 gals.	Over 13,000 gals.				2.3700	4.1777	1.8077
108			Over 10,000 gals.					3.2946	-	(3.2946)
109	G3M1A	Bullhead Industrial 3/4"	First 3,000 gals.	First 13,000 gals.	16.88	20.00	3.12	1.4100	3.9620	2.5520
110			3,001 to 10,000 gals.	Over 13,000 gals.				2.3700	4.1777	1.8077
111			Over 10,000 gals.					3.2946	-	(3.2946)
112	G3M1B	Bullhead Industrial 1"	First 25,000 gals.	First 45,000 gals.	36.53	40.00	3.47	2.3700	3.9620	1.5920
113			Over 25,000 gals.	Over 45,000 gals.				3.2946	4.1777	0.8831
114								-	-	-
115	G3M1C	Bullhead Industrial 1 1/2"	First 50,000 gals.	First 100,000 gals.	73.05	100.00	26.95	2.3700	3.9620	1.5920
116			Over 50,000 gals.	Over 100,000 gals.				3.2946	4.1777	0.8831
117								-	-	-
118	G3M1D	Bullhead Industrial 2"	First 80,000 gals.	First 150,000 gals.	116.88	160.00	43.12	2.3700	3.9620	1.5920
119			Over 80,000 gals.	Over 150,000 gals.				3.2946	4.1777	0.8831
120								-	-	-
121	G3M1E	Bullhead Industrial 3"	First 170,000 gals.	First 300,000 gals.	233.76	320.00	86.24	2.3700	3.9620	1.5920
122			Over 170,000 gals.	Over 300,000 gals.				3.2946	4.1777	0.8831
123								-	-	-
124	G3M1F	Bullhead Industrial 4"	First 250,000 gals.	First 400,000 gals.	365.25	500.00	134.75	2.3700	3.9620	1.5920
125			Over 250,000 gals.	Over 400,000 gals.				3.2946	4.1777	0.8831
126								-	-	-
127	G3M1G	Bullhead Industrial 6"	First 450,000 gals.	First 800,000 gals.	730.50	1,000.00	269.50	2.3700	3.9620	1.5920
128			Over 450,000 gals.	Over 800,000 gals.				3.2946	4.1777	0.8831
129								-	-	-
130	G3M1H	Bullhead Industrial 8"	First 750,000 gals.	First 1125,000 gals.	1,168.80	1,600.00	431.20	2.3700	3.9620	1.5920
131			Over 750,000 gals.	Over 1125,000 gals.				3.2946	4.1777	0.8831
132								-	-	-
133	G3M1I	Bullhead Industrial 10"	First 1,000,000 gals.	First 1500,000 gals.	1,680.15	2,300.00	619.85	2.3700	3.9620	1.5920
134			Over 1,000,000 gals.	Over 1500,000 gals.				3.2946	4.1777	0.8831
135								-	-	-
136	G3M1J	Bullhead Industrial 12"	First 2,100,000 gals.	First 2250,000 gals.	3,141.15	4,300.00	1,158.85	2.3700	3.9620	1.5920
137			Over 2,100,000 gals.	Over 2250,000 gals.				3.2946	4.1777	0.8831
138								-	-	-

REVISED

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 4 of 8
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate*	Proposed Rate	Change
139	G4M1	Bullhead OPA 5/8"	All Usage	All Usage	\$ 14.61	\$ 20.00	\$ 5.39	\$ 2.3700	\$ 3.3013	\$ 0.9313
140	G4M1	Bullhead OPA 3/4"	All Usage	All Usage	16.88	20.00	3.12	2.3700	3.3013	0.9313
141	G4M1	Bullhead OPA 1"	All Usage	All Usage	36.53	50.01	13.48	2.3700	3.3013	0.9313
142	G4M1	Bullhead OPA 1 1/2"	All Usage	All Usage	73.05	100.00	26.95	2.3700	3.3013	0.9313
143	G4M1	Bullhead OPA 2"	All Usage	All Usage	116.88	160.00	43.12	2.3700	3.3013	0.9313
144	G4M1	Bullhead OPA 3"	All Usage	All Usage	233.76	320.00	86.24	2.3700	3.3013	0.9313
145	G4M1	Bullhead OPA 4"	All Usage	All Usage	365.25	500.00	134.75	2.3700	3.3013	0.9313
146	G4M1	Bullhead OPA 6"	All Usage	All Usage	730.50	1,000.00	269.50	2.3700	3.3013	0.9313
147	G4M1	Bullhead OPA 8"	All Usage	All Usage	1,168.80	1,600.00	431.20	2.3700	3.3013	0.9313
148	G4M1	Bullhead OPA 10"	All Usage	All Usage	1,680.15	2,300.00	619.85	2.3700	3.3013	0.9313
149	G4M1	Bullhead OPA 12"	All Usage	All Usage	3,141.15	4,300.00	1,158.85	2.3700	3.3013	0.9313
150	G2M1V	BHC Veterans Memorial	First 10,000 gals.	First 10,000 gals.	14.61	20.00	5.39	2.3700	3.3013	0.9313
151			Over 10,000 gals.	Over 10,000 gals.				3.2946	4.1777	0.8831
152								-	-	-
153	G6M02	Bullhead Private Fire 2"	All Usage	Flat Rate	6.08	6.12	0.04	2.3700	-	(2.3700)
154	G6M04	Bullhead Private Fire 4"	All Usage	Flat Rate	12.16	12.25	0.09	2.3700	-	(2.3700)
155	G6M06	Bullhead Private Fire 6"	All Usage	Flat Rate	18.24	18.37	0.13	2.3700	-	(2.3700)
156	G6M08	Bullhead Private Fire 8"	All Usage	Flat Rate	24.32	24.49	0.17	2.3700	-	(2.3700)
157	G6M10	Bullhead Private Fire 10"	All Usage	Flat Rate	30.40	30.62	0.22	2.3700	-	(2.3700)
158	G6M1	Bullhead Private Hydrant	All Usage	All Usage	14.98	17.99	3.01	2.3700	3.9620	1.5920
159	G8M1	Bullhead Public Hydrant	All Usage	All Usage	14.98	17.99	3.01	2.3700	3.9620	1.5920
160	G8M1H	Bullhead Public Sprinkler Head	All Usage	All Usage	0.89	1.05	0.16	2.3700	3.9620	1.5920
161	P7A1	Mohave Sewer Treated Effluent	All Usage (in Acre-Feet)	All Usage (in Acre-Feet)	-	-	-	227.7900		
162										
163		Interim Surcharge	All Usage	N/A				\$ 1.2045		
164		Low Income Surcharge	N/A	All Top Tier Usage	\$ -	\$ -	-	\$ 0.0546	\$ 0.0546	-
165										
166 *		The upper tier for residential and commercial accounts exclude the low income charge of \$0.0546 per thousand gallons.								

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 5 of 13
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	G1M1A	Bullhead Residential 5/8"	First 3,000 gals.	\$ 20.00	180,531	\$ 3,610,620	410,050	\$ 2.9250	\$ 1,199,397	\$ 7,336,010
2			3,001 to 9,000 gals.				367,569	3.9620	1,456,307	
3			Over 9,000 gals.				256,049	4.1777	1,069,685	
4	G1M1A	Bullhead Residential 3/4"	First 3,000 gals.	20.00	-	-	-	2.9250	-	-
5			3,001 to 9,000 gals.				-	3.9620	-	
6			Over 9,000 gals.				-	4.1777	-	
7	G1M1B	Bullhead Residential 1"	First 3,000 gals.	40.00	980	39,200	2,543	2.9250	7,438	119,387
8			3,001 to 9,000 gals.				3,762	3.9620	14,905	
9			Over 9,000 gals.				13,846	4.1777	57,844	
10	G1M1C	Bullhead Residential 1 1/2"	First 100,000 gals.	100.00	12	1,200	716	3.9620	2,837	4,705
11			Over 100,000 gals.				160	4.1777	668	
12							-	-	-	
13	G1M1D	Bullhead Residential 2"	First 150,000 gals.	160.00	228	36,480	13,890	3.9620	55,032	101,355
14			Over 150,000 gals.				2,356	4.1777	9,843	
15							-	-	-	
16	G1M1E	Bullhead Residential 3"	First 300,000 gals.	320.00	-	-	-	3.9620	-	-
17			Over 300,000 gals.				-	4.1777	-	
18							-	-	-	
19	G1M1F	Bullhead Residential 4"	First 400,000 gals.	500.00	-	-	-	3.9620	-	-
20			Over 400,000 gals.				-	4.1777	-	
21							-	-	-	
22	G1M1G	Bullhead Residential 6"	First 800,000 gals.	1,000.00	-	-	-	3.9620	-	-
23			Over 800,000 gals.				-	4.1777	-	
24							-	-	-	
25	G1M1H	Bullhead Residential 8"	First 1125,000 gals.	1,600.00	-	-	-	3.9620	-	-
26			Over 1125,000 gals.				-	4.1777	-	
27							-	-	-	
28	G1M1I	Bullhead Residential 10"	First 1500,000 gals.	2,300.00	-	-	-	3.9620	-	-
29			Over 1500,000 gals.				-	4.1777	-	
30							-	-	-	
31	G1M1J	Bullhead Residential 12"	First 2250,000 gals.	4,300.00	-	-	-	3.9620	-	-
32			Over 2250,000 gals.				-	4.1777	-	
33							-	-	-	
34	G1M2A	Bullhead Residential Apt 5/8"	First 3,000 gals.	20.00	818	16,360	2,114	2.9250	6,184	48,003
35			3,001 to 9,000 gals.				2,766	3.9620	10,959	
36			Over 9,000 gals.				3,471	4.1777	14,499	
37	G1M2A	Bullhead Residential Apt 3/4"	First 3,000 gals.	20.00	-	-	-	2.9250	-	-
38			3,001 to 9,000 gals.				-	3.9620	-	
39			Over 9,000 gals.				-	4.1777	-	
40	G1M2B	Bullhead Residential Apt 1"	First 3,000 gals.	40.00	692	27,680	2,000	2.9250	5,850	70,272
41			3,001 to 9,000 gals.				3,044	3.9620	12,060	
42			Over 9,000 gals.				5,908	4.1777	24,682	
43	G1M2C	Bullhead Residential Apt 1 1/2"	First 100,000 gals.	100.00	13	1,300	215	3.9620	852	2,152
44			Over 100,000 gals.				-	4.1777	-	
45							-	-	-	

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 6 of 13
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
46	G1M2D	Bullhead Residential Apt 2"	First 150,000 gals.	\$ 160.00	1,662	\$ 265,920	61,990	\$ 3.9620	\$ 245,606	\$ 541,975
47			Over 150,000 gals.				7,289	4.1777	30,450	
48							-	-	-	
49	G1M2E	Bullhead Residential Apt 3"	First 300,000 gals.	320.00	-	-	-	3.9620	-	-
50			Over 300,000 gals.				-	4.1777	-	
51							-	-	-	
52	G1M2F	Bullhead Residential Apt 4"	First 400,000 gals.	500.00	24	12,000	3,829	3.9620	15,170	27,170
53			Over 400,000 gals.				-	4.1777	-	
54							-	-	-	
55	G1M2G	Bullhead Residential Apt 6"	First 800,000 gals.	1,000.00	12	12,000	9,600	3.9620	38,035	78,539
56			Over 800,000 gals.				6,823	4.1777	28,504	
57							-	-	-	
58	G1M2H	Bullhead Residential Apt 8"	First 1125,000 gals.	1,600.00	-	-	-	3.9620	-	-
59			Over 1125,000 gals.				-	4.1777	-	
60							-	-	-	
61	G1M2I	Bullhead Residential Apt 10"	First 1500,000 gals.	2,300.00	-	-	-	3.9620	-	-
62			Over 1500,000 gals.				-	4.1777	-	
63							-	-	-	
64	G1M2J	Bullhead Residential Apt 12"	First 2250,000 gals.	4,300.00	-	-	-	3.9620	-	-
65			Over 2250,000 gals.				-	4.1777	-	
66							-	-	-	
67	G1M3A	Rio Utility Residential 5/8"	First 3,000 gals.	20.00	4,331	86,620	10,642	2.9250	31,128	192,011
68			3,001 to 9,000 gals.				10,762	3.9620	42,641	
69			Over 9,000 gals.				7,569	4.1777	31,622	
70	G1M3B	Rio Utility Residential 1"	First 3,000 gals.	40.00	48	1,920	142	2.9250	415	2,882
71			Over 3,000 gals.				138	3.9620	547	
72							-	4.1777	-	
73	G2M1A	Bullhead Commercial 5/8"	First 13,000 gals.	20.00	4,798	95,960	18,928	3.9620	74,994	233,049
74			Over 13,000 gals.				14,864	4.1777	62,096	
75							-	-	-	
76	G2M1A	Bullhead Commercial 3/4"	First 13,000 gals.	20.00	-	-	-	3.9620	-	-
77			Over 13,000 gals.				-	4.1777	-	
78							-	-	-	
79	G2M1B	Bullhead Commercial 1"	First 45,000 gals.	40.00	2,660	106,400	31,923	3.9620	126,480	283,090
80			Over 45,000 gals.				12,019	4.1777	50,210	
81							-	-	-	
82	G2M1C	Bullhead Commercial 1 1/2"	First 100,000 gals.	100.00	83	8,300	1,794	3.9620	7,108	15,642
83			Over 100,000 gals.				56	4.1777	234	
84							-	-	-	
85	G2M1D	Bullhead Commercial 2"	First 150,000 gals.	160.00	2,767	442,720	138,929	3.9620	550,437	1,254,971
86			Over 150,000 gals.				62,670	4.1777	261,814	
87							-	-	-	
88	G2M1E	Bullhead Commercial 3"	First 300,000 gals.	320.00	221	70,720	17,435	3.9620	69,076	197,136
89			Over 300,000 gals.				13,725	4.1777	57,340	
90							-	-	-	
91	G2M1F	Bullhead Commercial 4"	First 400,000 gals.	500.00	36	18,000	4,251	3.9620	16,842	34,842
92			Over 400,000 gals.				-	4.1777	-	
93							-	-	-	

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 7 of 13
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
94	G2M1G	Bullhead Commercial 6"	First 800,000 gals.	\$ 1,000.00	24	\$ 24,000	9,455	\$ 3.9620	\$ 37,461	\$ 157,158
95			Over 800,000 gals.				22,907	4.1777	95,698	
96							-	-	-	
97	G2M1H	Bullhead Commercial 8"	First 1125,000 gals.	1,600.00	-	-	-	3.9620	-	-
98			Over 1125,000 gals.				-	4.1777	-	
99							-	-	-	
100	G2M1I	Bullhead Commercial 10"	First 1500,000 gals.	2,300.00	-	-	-	3.9620	-	-
101			Over 1500,000 gals.				-	4.1777	-	
102							-	-	-	
103	G2M1J	Bullhead Commercial 12"	First 2250,000 gals.	4,300.00	-	-	-	3.9620	-	-
104			Over 2250,000 gals.				-	4.1777	-	
105							-	-	-	
106	G3M1A	Bullhead Industrial 5/8"	First 13,000 gals.	20.00	-	-	-	3.9620	-	-
107			Over 13,000 gals.				-	4.1777	-	
108							-	-	-	
109	G3M1A	Bullhead Industrial 3/4"	First 13,000 gals.	20.00	-	-	-	3.9620	-	-
110			Over 13,000 gals.				-	4.1777	-	
111							-	-	-	
112	G3M1B	Bullhead Industrial 1"	First 45,000 gals.	40.00	-	-	-	3.9620	-	-
113			Over 45,000 gals.				-	4.1777	-	
114							-	-	-	
115	G3M1C	Bullhead Industrial 1 1/2"	First 100,000 gals.	100.00	-	-	-	3.9620	-	-
116			Over 100,000 gals.				-	4.1777	-	
117							-	-	-	
118	G3M1D	Bullhead Industrial 2"	First 150,000 gals.	160.00	-	-	-	3.9620	-	-
119			Over 150,000 gals.				-	4.1777	-	
120							-	-	-	
121	G3M1E	Bullhead Industrial 3"	First 300,000 gals.	320.00	-	-	-	3.9620	-	-
122			Over 300,000 gals.				-	4.1777	-	
123							-	-	-	
124	G3M1F	Bullhead Industrial 4"	First 400,000 gals.	500.00	-	-	-	3.9620	-	-
125			Over 400,000 gals.				-	4.1777	-	
126							-	-	-	
127	G3M1G	Bullhead Industrial 6"	First 800,000 gals.	1,000.00	-	-	-	3.9620	-	-
128			Over 800,000 gals.				-	4.1777	-	
129							-	-	-	
130	G3M1H	Bullhead Industrial 8"	First 1125,000 gals.	1,600.00	-	-	-	3.9620	-	-
131			Over 1125,000 gals.				-	4.1777	-	
132							-	-	-	
133	G3M1I	Bullhead Industrial 10"	First 1500,000 gals.	2,300.00	-	-	-	3.9620	-	-
134			Over 1500,000 gals.				-	4.1777	-	
135							-	-	-	
136	G3M1J	Bullhead Industrial 12"	First 2250,000 gals.	4,300.00	-	-	-	3.9620	-	-
137			Over 2250,000 gals.				-	4.1777	-	
138							-	-	-	

REVISED

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 8 of 8
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Usage		Volume Charge	Total		Total Revenue	
				Base Charge	Number of Bills		Base Charge	Volume Charge		
139	G4M1	Bullhead OPA 5/8"	All Usage	\$ 20.00	108	\$ 2,160	2,902	\$ 3,3013	\$ 9,580	\$ 11,740
140	G4M1	Bullhead OPA 3/4"	All Usage	20.00	-	-	-	3.3013	-	-
141	G4M1	Bullhead OPA 1"	All Usage	50.01	120	6,001	2,392	3.3013	7,897	13,898
142	G4M1	Bullhead OPA 1 1/2"	All Usage	100.00	12	1,200	27	3.3013	89	1,289
143	G4M1	Bullhead OPA 2"	All Usage	160.00	497	79,520	35,186	3.3013	116,160	195,680
144	G4M1	Bullhead OPA 3"	All Usage	320.00	24	7,680	19,709	3.3013	65,065	72,745
145	G4M1	Bullhead OPA 4"	All Usage	500.00	12	6,000	5,269	3.3013	17,395	23,395
146	G4M1	Bullhead OPA 6"	All Usage	1,000.00	-	-	-	3.3013	-	-
147	G4M1	Bullhead OPA 8"	All Usage	1,600.00	-	-	-	3.3013	-	-
148	G4M1	Bullhead OPA 10"	All Usage	2,300.00	-	-	-	3.3013	-	-
149	G4M1	Bullhead OPA 12"	All Usage	4,300.00	-	-	-	3.3013	-	-
150	G2M1V	BHC Veterans Memorial	First 10,000 gals.	20.00	-	-	-	3.3013	-	-
151			Over 10,000 gals.					4.1777	-	-
152								-	-	-
153	G6M02	Bullhead Private Fire 2"	Flat Rate	6.12	264	1,617	-	-	-	1,617
154	G6M04	Bullhead Private Fire 4"	Flat Rate	12.25	905	11,083	-	-	-	11,083
155	G6M06	Bullhead Private Fire 6"	Flat Rate	18.37	460	8,450	-	-	-	8,450
156	G6M08	Bullhead Private Fire 8"	Flat Rate	24.49	177	4,335	-	-	-	4,335
157	G6M10	Bullhead Private Fire 10"	Flat Rate	30.62	-	-	-	-	-	-
158	G6M1	Bullhead Private Hydrant	All Usage	17.99	91	1,637	-	3.9620	-	1,637
159	G8M1	Bullhead Public Hydrant	All Usage	17.99	2,662	47,879	-	3.9620	-	47,879
160	G8M1H	Bullhead Public Sprinkler Head	All Usage	1.05	-	-	-	3.9620	-	-
161	P7A1	Mohave Sewer Treated Effluent	All Usage (in Acre-Feet)							
162										
163										
164		Low Income Surcharge	All Top Tier Usage	-	-	-	429,711	0.0546	23,462	23,462

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	\$ 35.00	\$ 35.00
4			
5	Re-Establishment of Service	\$ 35.00	(c)
6			
7	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
8			
9	Meter Test (if correct)	\$ 35.00	\$ 30.00
10			
11	Meter Reread (if correct)	\$ 25.00	\$ 25.00
12			
13	NSF Check	\$ 25.00	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Charge, per month	1.5%	1.5%
20			
21	Deferred Payment, per month	1.5%	1.5%
22			
23	Deposit Requirements (Residential)	(a)	(a)
24	Deposit Requirements (non-res. Meter)	(a)	(a)
25			
26	Deposit Interest	(a)	(a)
27			
28	After Hours Service Charge (b)	\$35.00	\$ 35.00
29			
30	(a) Per ACC Rules R14-2-403(B)		
31	(b) After hours service charge: After regular working hours, Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.		
32			
33	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
34			
35			
36	(d) New customers choosing to enroll in Automated Meter Opt Out at the of establishing new service will only pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
37			
38	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
39			
40	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
41	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
42	409(D)(5).		
43			
44		Present Rates	Proposed Rates
45	<u>Service Line Connection Charges (Refundable)</u>		
46			
47	5/8" x 3/4"- Meter	\$ 370.00	\$ 4,000.00
48	3/4" Meter	\$ 370.00	\$ 4,000.00

EPCOR Water - Mohave Water
Test Year Ended December 31, 2019
Changes in Representative Rate Schedules

49	1" Meter	\$	420.00	\$	4,000.00
50	1-1/2" Meter	\$	450.00	\$	4,000.00
51	2" Turbine Meter	\$	580.00	\$	4,000.00
52	2" Compound Meter	\$	580.00	\$	4,000.00
53	3" Turbine Meter	\$	745.00	\$	4,000.00
54	3" Compound Meter	\$	465.00	\$	4,000.00
55	4" Turbine Meter	\$	1,090.00	\$	4,000.00
56	4" Compound Meter	\$	1,120.00	\$	4,000.00
57	6" Turbine Meter	\$	1,610.00	\$	4,000.00
58	6" Compound Meter	\$	1,630.00	\$	4,000.00
59	Over 6" Meter		At Cost		At Cost

EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

	<u>Present Rates</u>	<u>Proposed Rates</u>
60		
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EPCOR Water - Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 12 of 13
 Witness: Rimal

	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue			
Fee Type								
Connection Charge	3,253	\$ 35.00	\$ 113,855	\$ 35.00	\$ 113,855			
Reconnect Charge	913	\$ 35.00	\$ 31,955	\$ 35.00	\$ 31,955			
Water Meter Test	2	\$ 35.00	\$ 70	\$ 30.00	\$ 60			
Re-Read	25	\$ 25.00	\$ 625	\$ 25.00	\$ 625			
NSF Fees	(60)	\$ 25.00	\$ (1,500)	\$ 25.00	\$ (1,500)			
After Hours Fees	1	\$35.00	\$ 35	\$ 35.00	\$ 35			
Establishment Fee		N/A	\$ -	\$ 35.00	\$ -			
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -			
	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/(Decrease)
Late Payment Charges	\$ 9,165,248	\$ 24,943	0.27%	\$ 11,239,128	\$ 30,587	1.5%	1.5%	\$ -

[J]*[M]

<u>Adjusted Revenues</u>	
\$	30,587

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-4 Schedule

Stand-Alone Water Districts

Mohave Water

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G1M1A	Bullhead Residential 5/8"	-	\$ 14.61	\$ 20.00	\$ 5.39	36.89%
2	G1M1A	Bullhead Residential 5/8"	1,000	\$ 17.22	\$ 22.93	\$ 5.70	33.10%
3	G1M1A	Bullhead Residential 5/8"	2,000	\$ 19.84	\$ 25.85	\$ 6.01	30.30%
4	G1M1A	Bullhead Residential 5/8"	3,000	\$ 22.45	\$ 28.78	\$ 6.32	28.15%
5	G1M1A	Bullhead Residential 5/8"	4,000	\$ 26.03	\$ 32.74	\$ 6.71	25.78%
6	G1M1A	Bullhead Residential 5/8"	5,000	\$ 29.60	\$ 36.70	\$ 7.10	23.97%
7	G1M1A	Bullhead Residential 5/8"	6,000	\$ 33.18	\$ 40.66	\$ 7.48	22.56%
8	G1M1A	Bullhead Residential 5/8"	7,000	\$ 36.75	\$ 44.62	\$ 7.87	21.42%
9	G1M1A	Bullhead Residential 5/8"	8,000	\$ 40.33	\$ 48.59	\$ 8.26	20.48%
10	G1M1A	Bullhead Residential 5/8"	9,000	\$ 43.90	\$ 52.55	\$ 8.65	19.70%
11	G1M1A	Bullhead Residential 5/8"	10,000	\$ 47.48	\$ 56.72	\$ 9.25	19.48%
12	G1M1A	Bullhead Residential 5/8"	11,000	\$ 51.65	\$ 60.90	\$ 9.25	17.91%
13	G1M1A	Bullhead Residential 5/8"	12,000	\$ 55.83	\$ 65.08	\$ 9.25	16.57%
14	G1M1A	Bullhead Residential 5/8"	13,000	\$ 60.01	\$ 69.26	\$ 9.25	15.41%
15	G1M1A	Bullhead Residential 5/8"	14,000	\$ 64.19	\$ 73.44	\$ 9.25	14.41%
16	G1M1A	Bullhead Residential 5/8"	15,000	\$ 68.36	\$ 77.61	\$ 9.25	13.53%
17	G1M1A	Bullhead Residential 5/8"	16,000	\$ 72.54	\$ 81.79	\$ 9.25	12.75%
18	G1M1A	Bullhead Residential 5/8"	17,000	\$ 76.72	\$ 85.97	\$ 9.25	12.06%
19	G1M1A	Bullhead Residential 5/8"	18,000	\$ 80.90	\$ 90.15	\$ 9.25	11.43%
20	G1M1A	Bullhead Residential 5/8"	19,000	\$ 85.07	\$ 94.32	\$ 9.25	10.87%
21	G1M1A	Bullhead Residential 5/8"	20,000	\$ 89.25	\$ 98.50	\$ 9.25	10.36%
22	G1M1A	Bullhead Residential 5/8"	21,000	\$ 93.43	\$ 102.68	\$ 9.25	9.90%
23	G1M1A	Bullhead Residential 5/8"	22,000	\$ 97.61	\$ 106.86	\$ 9.25	9.48%
24	G1M1A	Bullhead Residential 5/8"	23,000	\$ 101.78	\$ 111.03	\$ 9.25	9.09%
25	G1M1A	Bullhead Residential 5/8"	24,000	\$ 105.96	\$ 115.21	\$ 9.25	8.73%
26	G1M1A	Bullhead Residential 5/8"	25,000	\$ 110.14	\$ 119.39	\$ 9.25	8.40%
27	G1M1A	Bullhead Residential 5/8"	26,000	\$ 114.32	\$ 123.57	\$ 9.25	8.09%
28	G1M1A	Bullhead Residential 5/8"	27,000	\$ 118.50	\$ 127.74	\$ 9.25	7.81%
29	G1M1A	Bullhead Residential 5/8"	28,000	\$ 122.67	\$ 131.92	\$ 9.25	7.54%
30	G1M1A	Bullhead Residential 5/8"	29,000	\$ 126.85	\$ 136.10	\$ 9.25	7.29%
31	G1M1A	Bullhead Residential 5/8"	30,000	\$ 131.03	\$ 140.28	\$ 9.25	7.06%
32	G1M1A	Bullhead Residential 5/8"	31,000	\$ 135.21	\$ 144.46	\$ 9.25	6.84%
33	G1M1A	Bullhead Residential 5/8"	32,000	\$ 139.38	\$ 148.63	\$ 9.25	6.64%
34	G1M1A	Bullhead Residential 5/8"	33,000	\$ 143.56	\$ 152.81	\$ 9.25	6.44%
35	G1M1A	Bullhead Residential 5/8"	34,000	\$ 147.74	\$ 156.99	\$ 9.25	6.26%
36	G1M1A	Bullhead Residential 5/8"	35,000	\$ 151.92	\$ 161.17	\$ 9.25	6.09%
37	G1M1A	Bullhead Residential 5/8"	36,000	\$ 156.09	\$ 165.34	\$ 9.25	5.93%
38	G1M1A	Bullhead Residential 5/8"	37,000	\$ 160.27	\$ 169.52	\$ 9.25	5.77%
39							
40	G1M1A	Bullhead Residential 5/8"	Average: 5,780	\$ 32.39	\$ 39.79	\$ 7.40	22.84%
41							
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G1M1A	Bullhead Residential 3/4"	-	\$ 16.88	\$ 20.00	\$ 3.12	18.48%
2	G1M1A	Bullhead Residential 3/4"	1,000	\$ 19.49	\$ 22.93	\$ 3.43	17.60%
3	G1M1A	Bullhead Residential 3/4"	2,000	\$ 22.11	\$ 25.85	\$ 3.74	16.92%
4	G1M1A	Bullhead Residential 3/4"	3,000	\$ 24.72	\$ 28.78	\$ 4.05	16.39%
5	G1M1A	Bullhead Residential 3/4"	4,000	\$ 28.30	\$ 32.74	\$ 4.44	15.69%
6	G1M1A	Bullhead Residential 3/4"	5,000	\$ 31.87	\$ 36.70	\$ 4.83	15.14%
7	G1M1A	Bullhead Residential 3/4"	6,000	\$ 35.45	\$ 40.66	\$ 5.21	14.71%
8	G1M1A	Bullhead Residential 3/4"	7,000	\$ 39.02	\$ 44.62	\$ 5.60	14.35%
9	G1M1A	Bullhead Residential 3/4"	8,000	\$ 42.60	\$ 48.59	\$ 5.99	14.06%
10	G1M1A	Bullhead Residential 3/4"	9,000	\$ 46.17	\$ 52.55	\$ 6.38	13.81%
11	G1M1A	Bullhead Residential 3/4"	10,000	\$ 49.75	\$ 56.72	\$ 6.98	14.03%
12	G1M1A	Bullhead Residential 3/4"	11,000	\$ 53.92	\$ 60.90	\$ 6.98	12.94%
13	G1M1A	Bullhead Residential 3/4"	12,000	\$ 58.10	\$ 65.08	\$ 6.98	12.01%
14	G1M1A	Bullhead Residential 3/4"	13,000	\$ 62.28	\$ 69.26	\$ 6.98	11.21%
15	G1M1A	Bullhead Residential 3/4"	14,000	\$ 66.46	\$ 73.44	\$ 6.98	10.50%
16	G1M1A	Bullhead Residential 3/4"	15,000	\$ 70.63	\$ 77.61	\$ 6.98	9.88%
17	G1M1A	Bullhead Residential 3/4"	16,000	\$ 74.81	\$ 81.79	\$ 6.98	9.33%
18	G1M1A	Bullhead Residential 3/4"	17,000	\$ 78.99	\$ 85.97	\$ 6.98	8.84%
19	G1M1A	Bullhead Residential 3/4"	18,000	\$ 83.17	\$ 90.15	\$ 6.98	8.39%
20	G1M1A	Bullhead Residential 3/4"	19,000	\$ 87.34	\$ 94.32	\$ 6.98	7.99%
21	G1M1A	Bullhead Residential 3/4"	20,000	\$ 91.52	\$ 98.50	\$ 6.98	7.63%
22	G1M1A	Bullhead Residential 3/4"	21,000	\$ 95.70	\$ 102.68	\$ 6.98	7.29%
23	G1M1A	Bullhead Residential 3/4"	22,000	\$ 99.88	\$ 106.86	\$ 6.98	6.99%
24	G1M1A	Bullhead Residential 3/4"	23,000	\$ 104.05	\$ 111.03	\$ 6.98	6.71%
25	G1M1A	Bullhead Residential 3/4"	24,000	\$ 108.23	\$ 115.21	\$ 6.98	6.45%
26	G1M1A	Bullhead Residential 3/4"	25,000	\$ 112.41	\$ 119.39	\$ 6.98	6.21%
27	G1M1A	Bullhead Residential 3/4"	26,000	\$ 116.59	\$ 123.57	\$ 6.98	5.99%
28	G1M1A	Bullhead Residential 3/4"	27,000	\$ 120.77	\$ 127.74	\$ 6.98	5.78%
29	G1M1A	Bullhead Residential 3/4"	28,000	\$ 124.94	\$ 131.92	\$ 6.98	5.59%
30	G1M1A	Bullhead Residential 3/4"	29,000	\$ 129.12	\$ 136.10	\$ 6.98	5.41%
31	G1M1A	Bullhead Residential 3/4"	30,000	\$ 133.30	\$ 140.28	\$ 6.98	5.24%
32	G1M1A	Bullhead Residential 3/4"	31,000	\$ 137.48	\$ 144.46	\$ 6.98	5.08%
33	G1M1A	Bullhead Residential 3/4"	32,000	\$ 141.65	\$ 148.63	\$ 6.98	4.93%
34	G1M1A	Bullhead Residential 3/4"	33,000	\$ 145.83	\$ 152.81	\$ 6.98	4.79%
35	G1M1A	Bullhead Residential 3/4"	34,000	\$ 150.01	\$ 156.99	\$ 6.98	4.65%
36	G1M1A	Bullhead Residential 3/4"	35,000	\$ 154.19	\$ 161.17	\$ 6.98	4.53%
37	G1M1A	Bullhead Residential 3/4"	36,000	\$ 158.36	\$ 165.34	\$ 6.98	4.41%
38	G1M1A	Bullhead Residential 3/4"	37,000	\$ 162.54	\$ 169.52	\$ 6.98	4.29%
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40	G1M1A	Bullhead Residential 3/4"	Average:	\$ 16.88	\$ 20.00	\$ 3.12	18.48%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates**	Proposed Rates	Proposed Increase		
					Amount	%		
1	G1M1B	Bullhead Residential 1"	-	\$ 36.53	\$ 40.00	\$ 3.47	9.50%	
2	G1M1B	Bullhead Residential 1"	1,000	\$ 40.10	\$ 42.93	\$ 2.82	7.03%	
3	G1M1B	Bullhead Residential 1"	2,000	\$ 43.68	\$ 45.85	\$ 2.17	4.97%	
4	G1M1B	Bullhead Residential 1"	3,000	\$ 47.25	\$ 48.78	\$ 1.52	3.22%	
5	G1M1B	Bullhead Residential 1"	4,000	\$ 50.83	\$ 52.74	\$ 1.91	3.76%	
6	G1M1B	Bullhead Residential 1"	5,000	\$ 54.40	\$ 56.70	\$ 2.30	4.22%	
7	G1M1B	Bullhead Residential 1"	6,000	\$ 57.98	\$ 60.66	\$ 2.68	4.63%	
8	G1M1B	Bullhead Residential 1"	7,000	\$ 61.55	\$ 64.62	\$ 3.07	4.99%	
9	G1M1B	Bullhead Residential 1"	8,000	\$ 65.13	\$ 68.59	\$ 3.46	5.31%	
10	G1M1B	Bullhead Residential 1"	9,000	\$ 68.70	\$ 72.55	\$ 3.85	5.60%	
11	G1M1B	Bullhead Residential 1"	10,000	\$ 72.28	\$ 76.72	\$ 4.45	6.16%	
12	G1M1B	Bullhead Residential 1"	11,000	\$ 75.85	\$ 80.90	\$ 5.05	6.66%	
13	G1M1B	Bullhead Residential 1"	12,000	\$ 79.42	\$ 85.08	\$ 5.66	7.12%	
14	G1M1B	Bullhead Residential 1"	13,000	\$ 83.00	\$ 89.26	\$ 6.26	7.54%	
15	G1M1B	Bullhead Residential 1"	14,000	\$ 86.57	\$ 93.44	\$ 6.86	7.93%	
16	G1M1B	Bullhead Residential 1"	15,000	\$ 90.15	\$ 97.61	\$ 7.47	8.28%	
17	G1M1B	Bullhead Residential 1"	16,000	\$ 93.72	\$ 101.79	\$ 8.07	8.61%	
18	G1M1B	Bullhead Residential 1"	17,000	\$ 97.30	\$ 105.97	\$ 8.67	8.91%	
19	G1M1B	Bullhead Residential 1"	18,000	\$ 100.87	\$ 110.15	\$ 9.27	9.19%	
20	G1M1B	Bullhead Residential 1"	19,000	\$ 104.45	\$ 114.32	\$ 9.88	9.46%	
21	G1M1B	Bullhead Residential 1"	20,000	\$ 108.02	\$ 118.50	\$ 10.48	9.70%	
22	G1M1B	Bullhead Residential 1"	21,000	\$ 111.59	\$ 122.68	\$ 11.08	9.93%	
23	G1M1B	Bullhead Residential 1"	22,000	\$ 115.17	\$ 126.86	\$ 11.69	10.15%	
24	G1M1B	Bullhead Residential 1"	23,000	\$ 118.74	\$ 131.03	\$ 12.29	10.35%	
25	G1M1B	Bullhead Residential 1"	24,000	\$ 122.32	\$ 135.21	\$ 12.89	10.54%	
26	G1M1B	Bullhead Residential 1"	25,000	\$ 125.89	\$ 139.39	\$ 13.50	10.72%	
27	G1M1B	Bullhead Residential 1"	26,000	\$ 130.39	\$ 143.57	\$ 13.18	10.10%	
28	G1M1B	Bullhead Residential 1"	27,000	\$ 134.89	\$ 147.74	\$ 12.85	9.53%	
29	G1M1B	Bullhead Residential 1"	28,000	\$ 139.39	\$ 151.92	\$ 12.53	8.99%	
30	G1M1B	Bullhead Residential 1"	29,000	\$ 143.89	\$ 156.10	\$ 12.21	8.49%	
31	G1M1B	Bullhead Residential 1"	30,000	\$ 148.39	\$ 160.28	\$ 11.89	8.01%	
32	G1M1B	Bullhead Residential 1"	31,000	\$ 152.89	\$ 164.46	\$ 11.57	7.57%	
33	G1M1B	Bullhead Residential 1"	32,000	\$ 157.39	\$ 168.63	\$ 11.25	7.15%	
34	G1M1B	Bullhead Residential 1"	33,000	\$ 161.89	\$ 172.81	\$ 10.93	6.75%	
35	G1M1B	Bullhead Residential 1"	34,000	\$ 166.38	\$ 176.99	\$ 10.60	6.37%	
36	G1M1B	Bullhead Residential 1"	35,000	\$ 170.88	\$ 181.17	\$ 10.28	6.02%	
37	G1M1B	Bullhead Residential 1"	36,000	\$ 175.38	\$ 185.34	\$ 9.96	5.68%	
38	G1M1B	Bullhead Residential 1"	37,000	\$ 179.88	\$ 189.52	\$ 9.64	5.36%	
39	G1M1B	Bullhead Residential 1"	38,000	\$ 184.38	\$ 193.70	\$ 9.32	5.05%	
40	G1M1B	Bullhead Residential 1"	39,000	\$ 188.88	\$ 197.88	\$ 9.00	4.76%	
41	G1M1B	Bullhead Residential 1"	40,000	\$ 193.38	\$ 202.05	\$ 8.68	4.49%	
42	G1M1B	Bullhead Residential 1"	41,000	\$ 197.88	\$ 206.23	\$ 8.35	4.22%	
43	G1M1B	Bullhead Residential 1"	42,000	\$ 202.38	\$ 210.41	\$ 8.03	3.97%	
44	G1M1B	Bullhead Residential 1"	43,000	\$ 206.88	\$ 214.59	\$ 7.71	3.73%	
45	G1M1B	Bullhead Residential 1"	44,000	\$ 211.38	\$ 218.77	\$ 7.39	3.50%	
46	G1M1B	Bullhead Residential 1"	45,000	\$ 215.87	\$ 222.94	\$ 7.07	3.27%	
47	G1M1B	Bullhead Residential 1"	46,000	\$ 220.37	\$ 227.12	\$ 6.75	3.06%	
48	G1M1B	Bullhead Residential 1"	47,000	\$ 224.87	\$ 231.30	\$ 6.43	2.86%	
49	G1M1B	Bullhead Residential 1"	48,000	\$ 229.37	\$ 235.48	\$ 6.10	2.66%	
50	G1M1B	Bullhead Residential 1"	49,000	\$ 233.87	\$ 239.65	\$ 5.78	2.47%	
51	G1M1B	Bullhead Residential 1"	50,000	\$ 238.37	\$ 243.83	\$ 5.46	2.29%	
52	G1M1B	Bullhead Residential 1"	51,000	\$ 242.87	\$ 248.01	\$ 5.14	2.12%	
53	G1M1B	Bullhead Residential 1"	52,000	\$ 247.37	\$ 252.19	\$ 4.82	1.95%	
54	G1M1B	Bullhead Residential 1"	53,000	\$ 251.87	\$ 256.36	\$ 4.50	1.79%	
55	G1M1B	Bullhead Residential 1"	54,000	\$ 256.37	\$ 260.54	\$ 4.18	1.63%	
56								
57	G1M1B	Bullhead Residential 1"	Average:	20,627	\$ 110.26	\$ 121.12	\$ 10.86	9.85%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G1M1C	Bullhead Residential 1 1/2"	-	\$ 73.05	\$ 100.00	\$ 26.95	36.89%
2	G1M1C	Bullhead Residential 1 1/2"	5,000	\$ 90.92	\$ 119.81	\$ 28.89	31.77%
3	G1M1C	Bullhead Residential 1 1/2"	10,000	\$ 108.80	\$ 139.62	\$ 30.83	28.33%
4	G1M1C	Bullhead Residential 1 1/2"	15,000	\$ 126.67	\$ 159.43	\$ 32.76	25.86%
5	G1M1C	Bullhead Residential 1 1/2"	20,000	\$ 144.54	\$ 179.24	\$ 34.70	24.01%
6	G1M1C	Bullhead Residential 1 1/2"	25,000	\$ 162.41	\$ 199.05	\$ 36.64	22.56%
7	G1M1C	Bullhead Residential 1 1/2"	30,000	\$ 180.29	\$ 218.86	\$ 38.58	21.40%
8	G1M1C	Bullhead Residential 1 1/2"	35,000	\$ 198.16	\$ 238.67	\$ 40.51	20.44%
9	G1M1C	Bullhead Residential 1 1/2"	40,000	\$ 216.03	\$ 258.48	\$ 42.45	19.65%
10	G1M1C	Bullhead Residential 1 1/2"	45,000	\$ 233.90	\$ 278.29	\$ 44.39	18.98%
11	G1M1C	Bullhead Residential 1 1/2"	50,000	\$ 251.78	\$ 298.10	\$ 46.33	18.40%
12	G1M1C	Bullhead Residential 1 1/2"	55,000	\$ 274.27	\$ 317.91	\$ 43.64	15.91%
13	G1M1C	Bullhead Residential 1 1/2"	60,000	\$ 296.77	\$ 337.72	\$ 40.95	13.80%
14	G1M1C	Bullhead Residential 1 1/2"	65,000	\$ 319.26	\$ 357.53	\$ 38.27	11.99%
15	G1M1C	Bullhead Residential 1 1/2"	70,000	\$ 341.76	\$ 377.34	\$ 35.58	10.41%
16	G1M1C	Bullhead Residential 1 1/2"	75,000	\$ 364.25	\$ 397.15	\$ 32.90	9.03%
17	G1M1C	Bullhead Residential 1 1/2"	80,000	\$ 386.75	\$ 416.96	\$ 30.21	7.81%
18	G1M1C	Bullhead Residential 1 1/2"	85,000	\$ 409.24	\$ 436.77	\$ 27.53	6.73%
19	G1M1C	Bullhead Residential 1 1/2"	90,000	\$ 431.74	\$ 456.58	\$ 24.84	5.75%
20	G1M1C	Bullhead Residential 1 1/2"	95,000	\$ 454.23	\$ 476.39	\$ 22.16	4.88%
21	G1M1C	Bullhead Residential 1 1/2"	100,000	\$ 476.73	\$ 496.20	\$ 19.47	4.08%
22	G1M1C	Bullhead Residential 1 1/2"	105,000	\$ 499.23	\$ 517.09	\$ 17.86	3.58%
23	G1M1C	Bullhead Residential 1 1/2"	110,000	\$ 521.72	\$ 537.98	\$ 16.26	3.12%
24	G1M1C	Bullhead Residential 1 1/2"	115,000	\$ 544.22	\$ 558.86	\$ 14.65	2.69%
25	G1M1C	Bullhead Residential 1 1/2"	120,000	\$ 566.71	\$ 579.75	\$ 13.04	2.30%
26	G1M1C	Bullhead Residential 1 1/2"	125,000	\$ 589.21	\$ 600.64	\$ 11.43	1.94%
27	G1M1C	Bullhead Residential 1 1/2"	130,000	\$ 611.70	\$ 621.53	\$ 9.83	1.61%
28	G1M1C	Bullhead Residential 1 1/2"	135,000	\$ 634.20	\$ 642.42	\$ 8.22	1.30%
29	G1M1C	Bullhead Residential 1 1/2"	140,000	\$ 656.69	\$ 663.31	\$ 6.61	1.01%
30	G1M1C	Bullhead Residential 1 1/2"	145,000	\$ 679.19	\$ 684.19	\$ 5.01	0.74%
31	G1M1C	Bullhead Residential 1 1/2"	150,000	\$ 701.69	\$ 705.08	\$ 3.40	0.48%
32	G1M1C	Bullhead Residential 1 1/2"	155,000	\$ 724.18	\$ 725.97	\$ 1.79	0.25%
33	G1M1C	Bullhead Residential 1 1/2"	160,000	\$ 746.68	\$ 746.86	\$ 0.18	0.02%
34	G1M1C	Bullhead Residential 1 1/2"	165,000	\$ 769.17	\$ 767.75	\$ (1.42)	-0.19%
35	G1M1C	Bullhead Residential 1 1/2"	170,000	\$ 791.67	\$ 788.64	\$ (3.03)	-0.38%
36	G1M1C	Bullhead Residential 1 1/2"	175,000	\$ 814.16	\$ 809.52	\$ (4.64)	-0.57%
37	G1M1C	Bullhead Residential 1 1/2"	180,000	\$ 836.66	\$ 830.41	\$ (6.25)	-0.75%
38	G1M1C	Bullhead Residential 1 1/2"	185,000	\$ 859.15	\$ 851.30	\$ (7.85)	-0.91%
39	G1M1C	Bullhead Residential 1 1/2"	190,000	\$ 881.65	\$ 872.19	\$ (9.46)	-1.07%
40	G1M1C	Bullhead Residential 1 1/2"	195,000	\$ 904.14	\$ 893.08	\$ (11.07)	-1.22%
41	G1M1C	Bullhead Residential 1 1/2"	200,000	\$ 926.64	\$ 913.97	\$ (12.67)	-1.37%
42	G1M1C	Bullhead Residential 1 1/2"	205,000	\$ 949.14	\$ 934.85	\$ (14.28)	-1.50%
43	G1M1C	Bullhead Residential 1 1/2"	210,000	\$ 971.63	\$ 955.74	\$ (15.89)	-1.64%
44	G1M1C	Bullhead Residential 1 1/2"	215,000	\$ 994.13	\$ 976.63	\$ (17.50)	-1.76%
45	G1M1C	Bullhead Residential 1 1/2"	220,000	\$ 1,016.62	\$ 997.52	\$ (19.10)	-1.88%
46	G1M1C	Bullhead Residential 1 1/2"	225,000	\$ 1,039.12	\$ 1,018.41	\$ (20.71)	-1.99%
47	G1M1C	Bullhead Residential 1 1/2"	230,000	\$ 1,061.61	\$ 1,039.30	\$ (22.32)	-2.10%
48	G1M1C	Bullhead Residential 1 1/2"	235,000	\$ 1,084.11	\$ 1,060.18	\$ (23.92)	-2.21%
49	G1M1C	Bullhead Residential 1 1/2"	240,000	\$ 1,106.60	\$ 1,081.07	\$ (25.53)	-2.31%
50	G1M1C	Bullhead Residential 1 1/2"	245,000	\$ 1,129.10	\$ 1,101.96	\$ (27.14)	-2.40%
51	G1M1C	Bullhead Residential 1 1/2"	250,000	\$ 1,151.60	\$ 1,122.85	\$ (28.75)	-2.50%
52	G1M1C	Bullhead Residential 1 1/2"	255,000	\$ 1,174.09	\$ 1,143.74	\$ (30.35)	-2.59%
53	G1M1C	Bullhead Residential 1 1/2"	260,000	\$ 1,196.59	\$ 1,164.63	\$ (31.96)	-2.67%
54	G1M1C	Bullhead Residential 1 1/2"	265,000	\$ 1,219.08	\$ 1,185.51	\$ (33.57)	-2.75%
55	G1M1C	Bullhead Residential 1 1/2"	270,000	\$ 1,241.58	\$ 1,206.40	\$ (35.17)	-2.83%
56							
57	G1M1C	Bullhead Residential 1 1/2"	Average: 73,000	\$ 355.25	\$ 389.23	\$ 33.97	9.56%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G1M1D	Bullhead Residential 2"	-	\$ 116.88	\$ 160.00	\$ 43.12 36.89%
2	G1M1D	Bullhead Residential 2"	5,000	\$ 134.75	\$ 179.81	\$ 45.06 33.44%
3	G1M1D	Bullhead Residential 2"	10,000	\$ 152.63	\$ 199.62	\$ 47.00 30.79%
4	G1M1D	Bullhead Residential 2"	15,000	\$ 170.50	\$ 219.43	\$ 48.93 28.70%
5	G1M1D	Bullhead Residential 2"	20,000	\$ 188.37	\$ 239.24	\$ 50.87 27.01%
6	G1M1D	Bullhead Residential 2"	25,000	\$ 206.24	\$ 259.05	\$ 52.81 25.60%
7	G1M1D	Bullhead Residential 2"	30,000	\$ 224.12	\$ 278.86	\$ 54.75 24.43%
8	G1M1D	Bullhead Residential 2"	35,000	\$ 241.99	\$ 298.67	\$ 56.68 23.42%
9	G1M1D	Bullhead Residential 2"	40,000	\$ 259.86	\$ 318.48	\$ 58.62 22.56%
10	G1M1D	Bullhead Residential 2"	45,000	\$ 277.73	\$ 338.29	\$ 60.56 21.80%
11	G1M1D	Bullhead Residential 2"	50,000	\$ 295.61	\$ 358.10	\$ 62.50 21.14%
12	G1M1D	Bullhead Residential 2"	55,000	\$ 313.48	\$ 377.91	\$ 64.43 20.55%
13	G1M1D	Bullhead Residential 2"	60,000	\$ 331.35	\$ 397.72	\$ 66.37 20.03%
14	G1M1D	Bullhead Residential 2"	65,000	\$ 349.22	\$ 417.53	\$ 68.31 19.56%
15	G1M1D	Bullhead Residential 2"	70,000	\$ 367.10	\$ 437.34	\$ 70.24 19.14%
16	G1M1D	Bullhead Residential 2"	75,000	\$ 384.97	\$ 457.15	\$ 72.18 18.75%
17	G1M1D	Bullhead Residential 2"	80,000	\$ 402.84	\$ 476.96	\$ 74.12 18.40%
18	G1M1D	Bullhead Residential 2"	85,000	\$ 425.34	\$ 496.77	\$ 71.43 16.79%
19	G1M1D	Bullhead Residential 2"	90,000	\$ 447.83	\$ 516.58	\$ 68.75 15.35%
20	G1M1D	Bullhead Residential 2"	95,000	\$ 470.33	\$ 536.39	\$ 66.06 14.05%
21	G1M1D	Bullhead Residential 2"	100,000	\$ 492.82	\$ 556.20	\$ 63.38 12.86%
22	G1M1D	Bullhead Residential 2"	105,000	\$ 515.32	\$ 576.01	\$ 60.69 11.78%
23	G1M1D	Bullhead Residential 2"	110,000	\$ 537.81	\$ 595.82	\$ 58.01 10.79%
24	G1M1D	Bullhead Residential 2"	115,000	\$ 560.31	\$ 615.63	\$ 55.32 9.87%
25	G1M1D	Bullhead Residential 2"	120,000	\$ 582.80	\$ 635.44	\$ 52.64 9.03%
26	G1M1D	Bullhead Residential 2"	125,000	\$ 605.30	\$ 655.25	\$ 49.95 8.25%
27	G1M1D	Bullhead Residential 2"	130,000	\$ 627.80	\$ 675.06	\$ 47.26 7.53%
28	G1M1D	Bullhead Residential 2"	135,000	\$ 650.29	\$ 694.87	\$ 44.58 6.86%
29	G1M1D	Bullhead Residential 2"	140,000	\$ 672.79	\$ 714.68	\$ 41.89 6.23%
30	G1M1D	Bullhead Residential 2"	145,000	\$ 695.28	\$ 734.49	\$ 39.21 5.64%
31	G1M1D	Bullhead Residential 2"	150,000	\$ 717.78	\$ 754.30	\$ 36.52 5.09%
32	G1M1D	Bullhead Residential 2"	155,000	\$ 740.27	\$ 775.19	\$ 34.92 4.72%
33	G1M1D	Bullhead Residential 2"	160,000	\$ 762.77	\$ 796.08	\$ 33.31 4.37%
34	G1M1D	Bullhead Residential 2"	165,000	\$ 785.26	\$ 816.96	\$ 31.70 4.04%
35	G1M1D	Bullhead Residential 2"	170,000	\$ 807.76	\$ 837.85	\$ 30.09 3.73%
36	G1M1D	Bullhead Residential 2"	175,000	\$ 830.25	\$ 858.74	\$ 28.49 3.43%
37	G1M1D	Bullhead Residential 2"	180,000	\$ 852.75	\$ 879.63	\$ 26.88 3.15%
38	G1M1D	Bullhead Residential 2"	185,000	\$ 875.25	\$ 900.52	\$ 25.27 2.89%
39	G1M1D	Bullhead Residential 2"	190,000	\$ 897.74	\$ 921.41	\$ 23.67 2.64%
40	G1M1D	Bullhead Residential 2"	195,000	\$ 920.24	\$ 942.29	\$ 22.06 2.40%
41	G1M1D	Bullhead Residential 2"	200,000	\$ 942.73	\$ 963.18	\$ 20.45 2.17%
42	G1M1D	Bullhead Residential 2"	205,000	\$ 965.23	\$ 984.07	\$ 18.84 1.95%
43	G1M1D	Bullhead Residential 2"	210,000	\$ 987.72	\$ 1,004.96	\$ 17.24 1.75%
44	G1M1D	Bullhead Residential 2"	215,000	\$ 1,010.22	\$ 1,025.85	\$ 15.63 1.55%
45	G1M1D	Bullhead Residential 2"	220,000	\$ 1,032.71	\$ 1,046.74	\$ 14.02 1.36%
46	G1M1D	Bullhead Residential 2"	225,000	\$ 1,055.21	\$ 1,067.62	\$ 12.42 1.18%
47	G1M1D	Bullhead Residential 2"	230,000	\$ 1,077.71	\$ 1,088.51	\$ 10.81 1.00%
48	G1M1D	Bullhead Residential 2"	235,000	\$ 1,100.20	\$ 1,109.40	\$ 9.20 0.84%
49	G1M1D	Bullhead Residential 2"	240,000	\$ 1,122.70	\$ 1,130.29	\$ 7.59 0.68%
50	G1M1D	Bullhead Residential 2"	245,000	\$ 1,145.19	\$ 1,151.18	\$ 5.99 0.52%
51	G1M1D	Bullhead Residential 2"	250,000	\$ 1,167.69	\$ 1,172.07	\$ 4.38 0.38%
52	G1M1D	Bullhead Residential 2"	255,000	\$ 1,190.18	\$ 1,192.95	\$ 2.77 0.23%
53	G1M1D	Bullhead Residential 2"	260,000	\$ 1,212.68	\$ 1,213.84	\$ 1.16 0.10%
54	G1M1D	Bullhead Residential 2"	265,000	\$ 1,235.17	\$ 1,234.73	\$ (0.44) -0.04%
55	G1M1D	Bullhead Residential 2"	270,000	\$ 1,257.67	\$ 1,255.62	\$ (2.05) -0.16%
56						
57	G1M1D	Bullhead Residential 2"	Average: 71,254	\$ 371.58	\$ 442.31	\$ 70.73 19.04%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G1M1E	Bullhead Residential 3"	-	\$ 233.76	\$ 320.00	\$ 86.24	36.89%
2	G1M1E	Bullhead Residential 3"	10,000	\$ 269.51	\$ 359.62	\$ 90.12	33.44%
3	G1M1E	Bullhead Residential 3"	20,000	\$ 305.25	\$ 399.24	\$ 93.99	30.79%
4	G1M1E	Bullhead Residential 3"	30,000	\$ 341.00	\$ 438.86	\$ 97.87	28.70%
5	G1M1E	Bullhead Residential 3"	40,000	\$ 376.74	\$ 478.48	\$ 101.74	27.01%
6	G1M1E	Bullhead Residential 3"	50,000	\$ 412.49	\$ 518.10	\$ 105.62	25.60%
7	G1M1E	Bullhead Residential 3"	60,000	\$ 448.23	\$ 557.72	\$ 109.49	24.43%
8	G1M1E	Bullhead Residential 3"	70,000	\$ 483.98	\$ 597.34	\$ 113.37	23.42%
9	G1M1E	Bullhead Residential 3"	80,000	\$ 519.72	\$ 636.96	\$ 117.24	22.56%
10	G1M1E	Bullhead Residential 3"	90,000	\$ 555.47	\$ 676.58	\$ 121.12	21.80%
11	G1M1E	Bullhead Residential 3"	100,000	\$ 591.21	\$ 716.20	\$ 124.99	21.14%
12	G1M1E	Bullhead Residential 3"	110,000	\$ 626.96	\$ 755.82	\$ 128.87	20.55%
13	G1M1E	Bullhead Residential 3"	120,000	\$ 662.70	\$ 795.44	\$ 132.74	20.03%
14	G1M1E	Bullhead Residential 3"	130,000	\$ 698.45	\$ 835.06	\$ 136.62	19.56%
15	G1M1E	Bullhead Residential 3"	140,000	\$ 734.19	\$ 874.68	\$ 140.49	19.14%
16	G1M1E	Bullhead Residential 3"	150,000	\$ 769.94	\$ 914.30	\$ 144.37	18.75%
17	G1M1E	Bullhead Residential 3"	160,000	\$ 805.68	\$ 953.92	\$ 148.24	18.40%
18	G1M1E	Bullhead Residential 3"	170,000	\$ 841.43	\$ 993.54	\$ 152.12	18.08%
19	G1M1E	Bullhead Residential 3"	180,000	\$ 886.42	\$ 1,033.16	\$ 146.74	16.55%
20	G1M1E	Bullhead Residential 3"	190,000	\$ 931.41	\$ 1,072.78	\$ 141.37	15.18%
21	G1M1E	Bullhead Residential 3"	200,000	\$ 976.40	\$ 1,112.40	\$ 136.00	13.93%
22	G1M1E	Bullhead Residential 3"	210,000	\$ 1,021.39	\$ 1,152.02	\$ 130.63	12.79%
23	G1M1E	Bullhead Residential 3"	220,000	\$ 1,066.38	\$ 1,191.64	\$ 125.26	11.75%
24	G1M1E	Bullhead Residential 3"	230,000	\$ 1,111.37	\$ 1,231.26	\$ 119.89	10.79%
25	G1M1E	Bullhead Residential 3"	240,000	\$ 1,156.36	\$ 1,270.88	\$ 114.52	9.90%
26	G1M1E	Bullhead Residential 3"	250,000	\$ 1,201.35	\$ 1,310.50	\$ 109.15	9.09%
27	G1M1E	Bullhead Residential 3"	260,000	\$ 1,246.34	\$ 1,350.12	\$ 103.78	8.33%
28	G1M1E	Bullhead Residential 3"	270,000	\$ 1,291.34	\$ 1,389.74	\$ 98.41	7.62%
29	G1M1E	Bullhead Residential 3"	280,000	\$ 1,336.33	\$ 1,429.36	\$ 93.03	6.96%
30	G1M1E	Bullhead Residential 3"	290,000	\$ 1,381.32	\$ 1,468.98	\$ 87.66	6.35%
31	G1M1E	Bullhead Residential 3"	300,000	\$ 1,426.31	\$ 1,508.60	\$ 82.29	5.77%
32	G1M1E	Bullhead Residential 3"	310,000	\$ 1,471.30	\$ 1,550.38	\$ 79.08	5.37%
33	G1M1E	Bullhead Residential 3"	320,000	\$ 1,516.29	\$ 1,592.15	\$ 75.86	5.00%
34	G1M1E	Bullhead Residential 3"	330,000	\$ 1,561.28	\$ 1,633.93	\$ 72.65	4.65%
35	G1M1E	Bullhead Residential 3"	340,000	\$ 1,606.27	\$ 1,675.71	\$ 69.43	4.32%
36	G1M1E	Bullhead Residential 3"	350,000	\$ 1,651.26	\$ 1,717.48	\$ 66.22	4.01%
37	G1M1E	Bullhead Residential 3"	360,000	\$ 1,696.25	\$ 1,759.26	\$ 63.01	3.71%
38	G1M1E	Bullhead Residential 3"	370,000	\$ 1,741.25	\$ 1,801.04	\$ 59.79	3.43%
39	G1M1E	Bullhead Residential 3"	380,000	\$ 1,786.24	\$ 1,842.81	\$ 56.58	3.17%
40	G1M1E	Bullhead Residential 3"	390,000	\$ 1,831.23	\$ 1,884.59	\$ 53.36	2.91%
41	G1M1E	Bullhead Residential 3"	400,000	\$ 1,876.22	\$ 1,926.37	\$ 50.15	2.67%
42	G1M1E	Bullhead Residential 3"	410,000	\$ 1,921.21	\$ 1,968.14	\$ 46.93	2.44%
43	G1M1E	Bullhead Residential 3"	420,000	\$ 1,966.20	\$ 2,009.92	\$ 43.72	2.22%
44	G1M1E	Bullhead Residential 3"	430,000	\$ 2,011.19	\$ 2,051.70	\$ 40.50	2.01%
45	G1M1E	Bullhead Residential 3"	440,000	\$ 2,056.18	\$ 2,093.47	\$ 37.29	1.81%
46	G1M1E	Bullhead Residential 3"	450,000	\$ 2,101.17	\$ 2,135.25	\$ 34.08	1.62%
47	G1M1E	Bullhead Residential 3"	460,000	\$ 2,146.16	\$ 2,177.03	\$ 30.86	1.44%
48	G1M1E	Bullhead Residential 3"	470,000	\$ 2,191.16	\$ 2,218.80	\$ 27.65	1.26%
49	G1M1E	Bullhead Residential 3"	480,000	\$ 2,236.15	\$ 2,260.58	\$ 24.43	1.09%
50	G1M1E	Bullhead Residential 3"	490,000	\$ 2,281.14	\$ 2,302.36	\$ 21.22	0.93%
51	G1M1E	Bullhead Residential 3"	500,000	\$ 2,326.13	\$ 2,344.13	\$ 18.00	0.77%
52	G1M1E	Bullhead Residential 3"	510,000	\$ 2,371.12	\$ 2,385.91	\$ 14.79	0.62%
53	G1M1E	Bullhead Residential 3"	520,000	\$ 2,416.11	\$ 2,427.69	\$ 11.58	0.48%
54	G1M1E	Bullhead Residential 3"	530,000	\$ 2,461.10	\$ 2,469.46	\$ 8.36	0.34%
55	G1M1E	Bullhead Residential 3"	540,000	\$ 2,506.09	\$ 2,511.24	\$ 5.15	0.21%
56							
57	G1M1E	Bullhead Residential 3"	Average:	\$ 233.76	\$ 320.00	\$ 86.24	36.89%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G1M1F	Bullhead Residential 4"	-	\$ 365.25	\$ 500.00	\$ 134.75	36.89%
2	G1M1F	Bullhead Residential 4"	1,000	\$ 368.82	\$ 503.96	\$ 135.14	36.64%
3	G1M1F	Bullhead Residential 4"	2,000	\$ 372.40	\$ 507.92	\$ 135.53	36.39%
4	G1M1F	Bullhead Residential 4"	3,000	\$ 375.97	\$ 511.89	\$ 135.91	36.15%
5	G1M1F	Bullhead Residential 4"	4,000	\$ 379.55	\$ 515.85	\$ 136.30	35.91%
6	G1M1F	Bullhead Residential 4"	5,000	\$ 383.12	\$ 519.81	\$ 136.69	35.68%
7	G1M1F	Bullhead Residential 4"	6,000	\$ 386.70	\$ 523.77	\$ 137.08	35.45%
8	G1M1F	Bullhead Residential 4"	7,000	\$ 390.27	\$ 527.73	\$ 137.46	35.22%
9	G1M1F	Bullhead Residential 4"	8,000	\$ 393.85	\$ 531.70	\$ 137.85	35.00%
10	G1M1F	Bullhead Residential 4"	9,000	\$ 397.42	\$ 535.66	\$ 138.24	34.78%
11	G1M1F	Bullhead Residential 4"	10,000	\$ 401.00	\$ 539.62	\$ 138.63	34.57%
12	G1M1F	Bullhead Residential 4"	11,000	\$ 404.57	\$ 543.58	\$ 139.01	34.36%
13	G1M1F	Bullhead Residential 4"	12,000	\$ 408.14	\$ 547.54	\$ 139.40	34.15%
14	G1M1F	Bullhead Residential 4"	13,000	\$ 411.72	\$ 551.51	\$ 139.79	33.95%
15	G1M1F	Bullhead Residential 4"	14,000	\$ 415.29	\$ 555.47	\$ 140.18	33.75%
16	G1M1F	Bullhead Residential 4"	15,000	\$ 418.87	\$ 559.43	\$ 140.56	33.56%
17	G1M1F	Bullhead Residential 4"	16,000	\$ 422.44	\$ 563.39	\$ 140.95	33.37%
18	G1M1F	Bullhead Residential 4"	17,000	\$ 426.02	\$ 567.35	\$ 141.34	33.18%
19	G1M1F	Bullhead Residential 4"	18,000	\$ 429.59	\$ 571.32	\$ 141.73	32.99%
20	G1M1F	Bullhead Residential 4"	19,000	\$ 433.17	\$ 575.28	\$ 142.11	32.81%
21	G1M1F	Bullhead Residential 4"	20,000	\$ 436.74	\$ 579.24	\$ 142.50	32.63%
22	G1M1F	Bullhead Residential 4"	21,000	\$ 440.31	\$ 583.20	\$ 142.89	32.45%
23	G1M1F	Bullhead Residential 4"	22,000	\$ 443.89	\$ 587.16	\$ 143.28	32.28%
24	G1M1F	Bullhead Residential 4"	23,000	\$ 447.46	\$ 591.13	\$ 143.66	32.11%
25	G1M1F	Bullhead Residential 4"	24,000	\$ 451.04	\$ 595.09	\$ 144.05	31.94%
26	G1M1F	Bullhead Residential 4"	25,000	\$ 454.61	\$ 599.05	\$ 144.44	31.77%
27	G1M1F	Bullhead Residential 4"	26,000	\$ 458.19	\$ 603.01	\$ 144.83	31.61%
28	G1M1F	Bullhead Residential 4"	27,000	\$ 461.76	\$ 606.97	\$ 145.21	31.45%
29	G1M1F	Bullhead Residential 4"	28,000	\$ 465.34	\$ 610.94	\$ 145.60	31.29%
30	G1M1F	Bullhead Residential 4"	29,000	\$ 468.91	\$ 614.90	\$ 145.99	31.13%
31	G1M1F	Bullhead Residential 4"	30,000	\$ 472.49	\$ 618.86	\$ 146.38	30.98%
32	G1M1F	Bullhead Residential 4"	31,000	\$ 476.06	\$ 622.82	\$ 146.76	30.83%
33	G1M1F	Bullhead Residential 4"	32,000	\$ 479.63	\$ 626.78	\$ 147.15	30.68%
34	G1M1F	Bullhead Residential 4"	33,000	\$ 483.21	\$ 630.75	\$ 147.54	30.53%
35	G1M1F	Bullhead Residential 4"	34,000	\$ 486.78	\$ 634.71	\$ 147.93	30.39%
36	G1M1F	Bullhead Residential 4"	35,000	\$ 490.36	\$ 638.67	\$ 148.31	30.25%
37	G1M1F	Bullhead Residential 4"	36,000	\$ 493.93	\$ 642.63	\$ 148.70	30.11%
38	G1M1F	Bullhead Residential 4"	37,000	\$ 497.51	\$ 646.59	\$ 149.09	29.97%
39	G1M1F	Bullhead Residential 4"	38,000	\$ 501.08	\$ 650.56	\$ 149.48	29.83%
40	G1M1F	Bullhead Residential 4"	39,000	\$ 504.66	\$ 654.52	\$ 149.86	29.70%
41	G1M1F	Bullhead Residential 4"	40,000	\$ 508.23	\$ 658.48	\$ 150.25	29.56%
42	G1M1F	Bullhead Residential 4"	41,000	\$ 511.80	\$ 662.44	\$ 150.64	29.43%
43	G1M1F	Bullhead Residential 4"	42,000	\$ 515.38	\$ 666.40	\$ 151.03	29.30%
44	G1M1F	Bullhead Residential 4"	43,000	\$ 518.95	\$ 670.37	\$ 151.41	29.18%
45	G1M1F	Bullhead Residential 4"	44,000	\$ 522.53	\$ 674.33	\$ 151.80	29.05%
46	G1M1F	Bullhead Residential 4"	45,000	\$ 526.10	\$ 678.29	\$ 152.19	28.93%
47	G1M1F	Bullhead Residential 4"	46,000	\$ 529.68	\$ 682.25	\$ 152.58	28.81%
48	G1M1F	Bullhead Residential 4"	47,000	\$ 533.25	\$ 686.21	\$ 152.96	28.68%
49	G1M1F	Bullhead Residential 4"	48,000	\$ 536.83	\$ 690.18	\$ 153.35	28.57%
50	G1M1F	Bullhead Residential 4"	49,000	\$ 540.40	\$ 694.14	\$ 153.74	28.45%
51	G1M1F	Bullhead Residential 4"	50,000	\$ 543.98	\$ 698.10	\$ 154.13	28.33%
52	G1M1F	Bullhead Residential 4"	51,000	\$ 547.55	\$ 702.06	\$ 154.51	28.22%
53	G1M1F	Bullhead Residential 4"	52,000	\$ 551.12	\$ 706.02	\$ 154.90	28.11%
54	G1M1F	Bullhead Residential 4"	53,000	\$ 554.70	\$ 709.99	\$ 155.29	27.99%
55	G1M1F	Bullhead Residential 4"	54,000	\$ 558.27	\$ 713.95	\$ 155.68	27.89%
56							
57	G1M1F	Bullhead Residential 4"	Average:	\$ 365.25	\$ 500.00	\$ 134.75	36.89%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	G1M1G	Bullhead Residential 6"	-	\$ 730.50	\$ 1,000.00	\$ 269.50	36.89%	
2	G1M1G	Bullhead Residential 6"	1,000	\$ 734.07	\$ 1,003.96	\$ 269.89	36.77%	
3	G1M1G	Bullhead Residential 6"	2,000	\$ 737.65	\$ 1,007.92	\$ 270.28	36.64%	
4	G1M1G	Bullhead Residential 6"	3,000	\$ 741.22	\$ 1,011.89	\$ 270.66	36.52%	
5	G1M1G	Bullhead Residential 6"	4,000	\$ 744.80	\$ 1,015.85	\$ 271.05	36.39%	
6	G1M1G	Bullhead Residential 6"	5,000	\$ 748.37	\$ 1,019.81	\$ 271.44	36.27%	
7	G1M1G	Bullhead Residential 6"	6,000	\$ 751.95	\$ 1,023.77	\$ 271.83	36.15%	
8	G1M1G	Bullhead Residential 6"	7,000	\$ 755.52	\$ 1,027.73	\$ 272.21	36.03%	
9	G1M1G	Bullhead Residential 6"	8,000	\$ 759.10	\$ 1,031.70	\$ 272.60	35.91%	
10	G1M1G	Bullhead Residential 6"	9,000	\$ 762.67	\$ 1,035.66	\$ 272.99	35.79%	
11	G1M1G	Bullhead Residential 6"	10,000	\$ 766.25	\$ 1,039.62	\$ 273.38	35.68%	
12	G1M1G	Bullhead Residential 6"	11,000	\$ 769.82	\$ 1,043.58	\$ 273.76	35.56%	
13	G1M1G	Bullhead Residential 6"	12,000	\$ 773.39	\$ 1,047.54	\$ 274.15	35.45%	
14	G1M1G	Bullhead Residential 6"	13,000	\$ 776.97	\$ 1,051.51	\$ 274.54	35.33%	
15	G1M1G	Bullhead Residential 6"	14,000	\$ 780.54	\$ 1,055.47	\$ 274.93	35.22%	
16	G1M1G	Bullhead Residential 6"	15,000	\$ 784.12	\$ 1,059.43	\$ 275.31	35.11%	
17	G1M1G	Bullhead Residential 6"	16,000	\$ 787.69	\$ 1,063.39	\$ 275.70	35.00%	
18	G1M1G	Bullhead Residential 6"	17,000	\$ 791.27	\$ 1,067.35	\$ 276.09	34.89%	
19	G1M1G	Bullhead Residential 6"	18,000	\$ 794.84	\$ 1,071.32	\$ 276.48	34.78%	
20	G1M1G	Bullhead Residential 6"	19,000	\$ 798.42	\$ 1,075.28	\$ 276.86	34.68%	
21	G1M1G	Bullhead Residential 6"	20,000	\$ 801.99	\$ 1,079.24	\$ 277.25	34.57%	
22	G1M1G	Bullhead Residential 6"	21,000	\$ 805.56	\$ 1,083.20	\$ 277.64	34.46%	
23	G1M1G	Bullhead Residential 6"	22,000	\$ 809.14	\$ 1,087.16	\$ 278.03	34.36%	
24	G1M1G	Bullhead Residential 6"	23,000	\$ 812.71	\$ 1,091.13	\$ 278.41	34.26%	
25	G1M1G	Bullhead Residential 6"	24,000	\$ 816.29	\$ 1,095.09	\$ 278.80	34.15%	
26	G1M1G	Bullhead Residential 6"	25,000	\$ 819.86	\$ 1,099.05	\$ 279.19	34.05%	
27	G1M1G	Bullhead Residential 6"	26,000	\$ 823.44	\$ 1,103.01	\$ 279.58	33.95%	
28	G1M1G	Bullhead Residential 6"	27,000	\$ 827.01	\$ 1,106.97	\$ 279.96	33.85%	
29	G1M1G	Bullhead Residential 6"	28,000	\$ 830.59	\$ 1,110.94	\$ 280.35	33.75%	
30	G1M1G	Bullhead Residential 6"	29,000	\$ 834.16	\$ 1,114.90	\$ 280.74	33.66%	
31	G1M1G	Bullhead Residential 6"	30,000	\$ 837.74	\$ 1,118.86	\$ 281.13	33.56%	
32	G1M1G	Bullhead Residential 6"	31,000	\$ 841.31	\$ 1,122.82	\$ 281.51	33.46%	
33	G1M1G	Bullhead Residential 6"	32,000	\$ 844.88	\$ 1,126.78	\$ 281.90	33.37%	
34	G1M1G	Bullhead Residential 6"	33,000	\$ 848.46	\$ 1,130.75	\$ 282.29	33.27%	
35	G1M1G	Bullhead Residential 6"	34,000	\$ 852.03	\$ 1,134.71	\$ 282.68	33.18%	
36	G1M1G	Bullhead Residential 6"	35,000	\$ 855.61	\$ 1,138.67	\$ 283.06	33.08%	
37	G1M1G	Bullhead Residential 6"	36,000	\$ 859.18	\$ 1,142.63	\$ 283.45	32.99%	
38	G1M1G	Bullhead Residential 6"	37,000	\$ 862.76	\$ 1,146.59	\$ 283.84	32.90%	
39	G1M1G	Bullhead Residential 6"	38,000	\$ 866.33	\$ 1,150.56	\$ 284.23	32.81%	
40	G1M1G	Bullhead Residential 6"	39,000	\$ 869.91	\$ 1,154.52	\$ 284.61	32.72%	
41	G1M1G	Bullhead Residential 6"	40,000	\$ 873.48	\$ 1,158.48	\$ 285.00	32.63%	
42	G1M1G	Bullhead Residential 6"	41,000	\$ 877.05	\$ 1,162.44	\$ 285.39	32.54%	
43	G1M1G	Bullhead Residential 6"	42,000	\$ 880.63	\$ 1,166.40	\$ 285.78	32.45%	
44	G1M1G	Bullhead Residential 6"	43,000	\$ 884.20	\$ 1,170.37	\$ 286.16	32.36%	
45	G1M1G	Bullhead Residential 6"	44,000	\$ 887.78	\$ 1,174.33	\$ 286.55	32.28%	
46	G1M1G	Bullhead Residential 6"	45,000	\$ 891.35	\$ 1,178.29	\$ 286.94	32.19%	
47	G1M1G	Bullhead Residential 6"	46,000	\$ 894.93	\$ 1,182.25	\$ 287.33	32.11%	
48	G1M1G	Bullhead Residential 6"	47,000	\$ 898.50	\$ 1,186.21	\$ 287.71	32.02%	
49	G1M1G	Bullhead Residential 6"	48,000	\$ 902.08	\$ 1,190.18	\$ 288.10	31.94%	
50	G1M1G	Bullhead Residential 6"	49,000	\$ 905.65	\$ 1,194.14	\$ 288.49	31.85%	
51	G1M1G	Bullhead Residential 6"	50,000	\$ 909.23	\$ 1,198.10	\$ 288.88	31.77%	
52	G1M1G	Bullhead Residential 6"	51,000	\$ 912.80	\$ 1,202.06	\$ 289.26	31.69%	
53	G1M1G	Bullhead Residential 6"	52,000	\$ 916.37	\$ 1,206.02	\$ 289.65	31.61%	
54	G1M1G	Bullhead Residential 6"	53,000	\$ 919.95	\$ 1,209.99	\$ 290.04	31.53%	
55	G1M1G	Bullhead Residential 6"	54,000	\$ 923.52	\$ 1,213.95	\$ 290.43	31.45%	
56								
57	G1M1G	Bullhead Residential 6"	Average:	-	\$ 730.50	\$ 1,000.00	\$ 269.50	36.89%
58								
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60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	G1M1H	Bullhead Residential 8"	-	\$ 1,168.80	\$ 1,600.00	\$ 431.20	36.89%	
2	G1M1H	Bullhead Residential 8"	5,000	\$ 1,186.67	\$ 1,619.81	\$ 433.14	36.50%	
3	G1M1H	Bullhead Residential 8"	10,000	\$ 1,204.55	\$ 1,639.62	\$ 435.08	36.12%	
4	G1M1H	Bullhead Residential 8"	15,000	\$ 1,222.42	\$ 1,659.43	\$ 437.01	35.75%	
5	G1M1H	Bullhead Residential 8"	20,000	\$ 1,240.29	\$ 1,679.24	\$ 438.95	35.39%	
6	G1M1H	Bullhead Residential 8"	25,000	\$ 1,258.16	\$ 1,699.05	\$ 440.89	35.04%	
7	G1M1H	Bullhead Residential 8"	30,000	\$ 1,276.04	\$ 1,718.86	\$ 442.83	34.70%	
8	G1M1H	Bullhead Residential 8"	35,000	\$ 1,293.91	\$ 1,738.67	\$ 444.76	34.37%	
9	G1M1H	Bullhead Residential 8"	40,000	\$ 1,311.78	\$ 1,758.48	\$ 446.70	34.05%	
10	G1M1H	Bullhead Residential 8"	45,000	\$ 1,329.65	\$ 1,778.29	\$ 448.64	33.74%	
11	G1M1H	Bullhead Residential 8"	50,000	\$ 1,347.53	\$ 1,798.10	\$ 450.58	33.44%	
12	G1M1H	Bullhead Residential 8"	55,000	\$ 1,365.40	\$ 1,817.91	\$ 452.51	33.14%	
13	G1M1H	Bullhead Residential 8"	60,000	\$ 1,383.27	\$ 1,837.72	\$ 454.45	32.85%	
14	G1M1H	Bullhead Residential 8"	65,000	\$ 1,401.14	\$ 1,857.53	\$ 456.39	32.57%	
15	G1M1H	Bullhead Residential 8"	70,000	\$ 1,419.02	\$ 1,877.34	\$ 458.33	32.30%	
16	G1M1H	Bullhead Residential 8"	75,000	\$ 1,436.89	\$ 1,897.15	\$ 460.26	32.03%	
17	G1M1H	Bullhead Residential 8"	80,000	\$ 1,454.76	\$ 1,916.96	\$ 462.20	31.77%	
18	G1M1H	Bullhead Residential 8"	85,000	\$ 1,472.63	\$ 1,936.77	\$ 464.14	31.52%	
19	G1M1H	Bullhead Residential 8"	90,000	\$ 1,490.51	\$ 1,956.58	\$ 466.08	31.27%	
20	G1M1H	Bullhead Residential 8"	95,000	\$ 1,508.38	\$ 1,976.39	\$ 468.01	31.03%	
21	G1M1H	Bullhead Residential 8"	100,000	\$ 1,526.25	\$ 1,996.20	\$ 469.95	30.79%	
22	G1M1H	Bullhead Residential 8"	105,000	\$ 1,544.12	\$ 2,016.01	\$ 471.89	30.56%	
23	G1M1H	Bullhead Residential 8"	110,000	\$ 1,562.00	\$ 2,035.82	\$ 473.83	30.33%	
24	G1M1H	Bullhead Residential 8"	115,000	\$ 1,579.87	\$ 2,055.63	\$ 475.76	30.11%	
25	G1M1H	Bullhead Residential 8"	120,000	\$ 1,597.74	\$ 2,075.44	\$ 477.70	29.90%	
26	G1M1H	Bullhead Residential 8"	125,000	\$ 1,615.61	\$ 2,095.25	\$ 479.64	29.69%	
27	G1M1H	Bullhead Residential 8"	130,000	\$ 1,633.49	\$ 2,115.06	\$ 481.58	29.48%	
28	G1M1H	Bullhead Residential 8"	135,000	\$ 1,651.36	\$ 2,134.87	\$ 483.51	29.28%	
29	G1M1H	Bullhead Residential 8"	140,000	\$ 1,669.23	\$ 2,154.68	\$ 485.45	29.08%	
30	G1M1H	Bullhead Residential 8"	145,000	\$ 1,687.10	\$ 2,174.49	\$ 487.39	28.89%	
31	G1M1H	Bullhead Residential 8"	150,000	\$ 1,704.98	\$ 2,194.30	\$ 489.33	28.70%	
32	G1M1H	Bullhead Residential 8"	155,000	\$ 1,722.85	\$ 2,214.11	\$ 491.26	28.51%	
33	G1M1H	Bullhead Residential 8"	160,000	\$ 1,740.72	\$ 2,233.92	\$ 493.20	28.33%	
34	G1M1H	Bullhead Residential 8"	165,000	\$ 1,758.59	\$ 2,253.73	\$ 495.14	28.16%	
35	G1M1H	Bullhead Residential 8"	170,000	\$ 1,776.47	\$ 2,273.54	\$ 497.08	27.98%	
36	G1M1H	Bullhead Residential 8"	175,000	\$ 1,794.34	\$ 2,293.35	\$ 499.01	27.81%	
37	G1M1H	Bullhead Residential 8"	180,000	\$ 1,812.21	\$ 2,313.16	\$ 500.95	27.64%	
38	G1M1H	Bullhead Residential 8"	185,000	\$ 1,830.08	\$ 2,332.97	\$ 502.89	27.48%	
39	G1M1H	Bullhead Residential 8"	190,000	\$ 1,847.96	\$ 2,352.78	\$ 504.83	27.32%	
40	G1M1H	Bullhead Residential 8"	195,000	\$ 1,865.83	\$ 2,372.59	\$ 506.76	27.16%	
41	G1M1H	Bullhead Residential 8"	200,000	\$ 1,883.70	\$ 2,392.40	\$ 508.70	27.01%	
42	G1M1H	Bullhead Residential 8"	205,000	\$ 1,901.57	\$ 2,412.21	\$ 510.64	26.85%	
43	G1M1H	Bullhead Residential 8"	210,000	\$ 1,919.45	\$ 2,432.02	\$ 512.58	26.70%	
44	G1M1H	Bullhead Residential 8"	215,000	\$ 1,937.32	\$ 2,451.83	\$ 514.51	26.56%	
45	G1M1H	Bullhead Residential 8"	220,000	\$ 1,955.19	\$ 2,471.64	\$ 516.45	26.41%	
46	G1M1H	Bullhead Residential 8"	225,000	\$ 1,973.06	\$ 2,491.45	\$ 518.39	26.27%	
47	G1M1H	Bullhead Residential 8"	230,000	\$ 1,990.94	\$ 2,511.26	\$ 520.33	26.13%	
48	G1M1H	Bullhead Residential 8"	235,000	\$ 2,008.81	\$ 2,531.07	\$ 522.26	26.00%	
49	G1M1H	Bullhead Residential 8"	240,000	\$ 2,026.68	\$ 2,550.88	\$ 524.20	25.86%	
50	G1M1H	Bullhead Residential 8"	245,000	\$ 2,044.55	\$ 2,570.69	\$ 526.14	25.73%	
51	G1M1H	Bullhead Residential 8"	250,000	\$ 2,062.43	\$ 2,590.50	\$ 528.08	25.60%	
52	G1M1H	Bullhead Residential 8"	255,000	\$ 2,080.30	\$ 2,610.31	\$ 530.01	25.48%	
53	G1M1H	Bullhead Residential 8"	260,000	\$ 2,098.17	\$ 2,630.12	\$ 531.95	25.35%	
54	G1M1H	Bullhead Residential 8"	265,000	\$ 2,116.04	\$ 2,649.93	\$ 533.89	25.23%	
55	G1M1H	Bullhead Residential 8"	270,000	\$ 2,133.92	\$ 2,669.74	\$ 535.83	25.11%	
56								
57	G1M1H	Bullhead Residential 8"	Average:	-	\$ 1,168.80	\$ 1,600.00	\$ 431.20	36.89%
58								
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	G1M1I	Bullhead Residential 10"	-	\$ 1,680.15	\$ 2,300.00	\$ 619.85	36.89%	
2	G1M1I	Bullhead Residential 10"	5,000	\$ 1,698.02	\$ 2,319.81	\$ 621.79	36.62%	
3	G1M1I	Bullhead Residential 10"	10,000	\$ 1,715.90	\$ 2,339.62	\$ 623.73	36.35%	
4	G1M1I	Bullhead Residential 10"	15,000	\$ 1,733.77	\$ 2,359.43	\$ 625.66	36.09%	
5	G1M1I	Bullhead Residential 10"	20,000	\$ 1,751.64	\$ 2,379.24	\$ 627.60	35.83%	
6	G1M1I	Bullhead Residential 10"	25,000	\$ 1,769.51	\$ 2,399.05	\$ 629.54	35.58%	
7	G1M1I	Bullhead Residential 10"	30,000	\$ 1,787.39	\$ 2,418.86	\$ 631.48	35.33%	
8	G1M1I	Bullhead Residential 10"	35,000	\$ 1,805.26	\$ 2,438.67	\$ 633.41	35.09%	
9	G1M1I	Bullhead Residential 10"	40,000	\$ 1,823.13	\$ 2,458.48	\$ 635.35	34.85%	
10	G1M1I	Bullhead Residential 10"	45,000	\$ 1,841.00	\$ 2,478.29	\$ 637.29	34.62%	
11	G1M1I	Bullhead Residential 10"	50,000	\$ 1,858.88	\$ 2,498.10	\$ 639.23	34.39%	
12	G1M1I	Bullhead Residential 10"	55,000	\$ 1,876.75	\$ 2,517.91	\$ 641.16	34.16%	
13	G1M1I	Bullhead Residential 10"	60,000	\$ 1,894.62	\$ 2,537.72	\$ 643.10	33.94%	
14	G1M1I	Bullhead Residential 10"	65,000	\$ 1,912.49	\$ 2,557.53	\$ 645.04	33.73%	
15	G1M1I	Bullhead Residential 10"	70,000	\$ 1,930.37	\$ 2,577.34	\$ 646.98	33.52%	
16	G1M1I	Bullhead Residential 10"	75,000	\$ 1,948.24	\$ 2,597.15	\$ 648.91	33.31%	
17	G1M1I	Bullhead Residential 10"	80,000	\$ 1,966.11	\$ 2,616.96	\$ 650.85	33.10%	
18	G1M1I	Bullhead Residential 10"	85,000	\$ 1,983.98	\$ 2,636.77	\$ 652.79	32.90%	
19	G1M1I	Bullhead Residential 10"	90,000	\$ 2,001.86	\$ 2,656.58	\$ 654.73	32.71%	
20	G1M1I	Bullhead Residential 10"	95,000	\$ 2,019.73	\$ 2,676.39	\$ 656.66	32.51%	
21	G1M1I	Bullhead Residential 10"	100,000	\$ 2,037.60	\$ 2,696.20	\$ 658.60	32.32%	
22	G1M1I	Bullhead Residential 10"	105,000	\$ 2,055.47	\$ 2,716.01	\$ 660.54	32.14%	
23	G1M1I	Bullhead Residential 10"	110,000	\$ 2,073.35	\$ 2,735.82	\$ 662.48	31.95%	
24	G1M1I	Bullhead Residential 10"	115,000	\$ 2,091.22	\$ 2,755.63	\$ 664.41	31.77%	
25	G1M1I	Bullhead Residential 10"	120,000	\$ 2,109.09	\$ 2,775.44	\$ 666.35	31.59%	
26	G1M1I	Bullhead Residential 10"	125,000	\$ 2,126.96	\$ 2,795.25	\$ 668.29	31.42%	
27	G1M1I	Bullhead Residential 10"	130,000	\$ 2,144.84	\$ 2,815.06	\$ 670.23	31.25%	
28	G1M1I	Bullhead Residential 10"	135,000	\$ 2,162.71	\$ 2,834.87	\$ 672.16	31.08%	
29	G1M1I	Bullhead Residential 10"	140,000	\$ 2,180.58	\$ 2,854.68	\$ 674.10	30.91%	
30	G1M1I	Bullhead Residential 10"	145,000	\$ 2,198.45	\$ 2,874.49	\$ 676.04	30.75%	
31	G1M1I	Bullhead Residential 10"	150,000	\$ 2,216.33	\$ 2,894.30	\$ 677.98	30.59%	
32	G1M1I	Bullhead Residential 10"	155,000	\$ 2,234.20	\$ 2,914.11	\$ 679.91	30.43%	
33	G1M1I	Bullhead Residential 10"	160,000	\$ 2,252.07	\$ 2,933.92	\$ 681.85	30.28%	
34	G1M1I	Bullhead Residential 10"	165,000	\$ 2,269.94	\$ 2,953.73	\$ 683.79	30.12%	
35	G1M1I	Bullhead Residential 10"	170,000	\$ 2,287.82	\$ 2,973.54	\$ 685.73	29.97%	
36	G1M1I	Bullhead Residential 10"	175,000	\$ 2,305.69	\$ 2,993.35	\$ 687.66	29.82%	
37	G1M1I	Bullhead Residential 10"	180,000	\$ 2,323.56	\$ 3,013.16	\$ 689.60	29.68%	
38	G1M1I	Bullhead Residential 10"	185,000	\$ 2,341.43	\$ 3,032.97	\$ 691.54	29.53%	
39	G1M1I	Bullhead Residential 10"	190,000	\$ 2,359.31	\$ 3,052.78	\$ 693.48	29.39%	
40	G1M1I	Bullhead Residential 10"	195,000	\$ 2,377.18	\$ 3,072.59	\$ 695.41	29.25%	
41	G1M1I	Bullhead Residential 10"	200,000	\$ 2,395.05	\$ 3,092.40	\$ 697.35	29.12%	
42	G1M1I	Bullhead Residential 10"	205,000	\$ 2,412.92	\$ 3,112.21	\$ 699.29	28.98%	
43	G1M1I	Bullhead Residential 10"	210,000	\$ 2,430.80	\$ 3,132.02	\$ 701.23	28.85%	
44	G1M1I	Bullhead Residential 10"	215,000	\$ 2,448.67	\$ 3,151.83	\$ 703.16	28.72%	
45	G1M1I	Bullhead Residential 10"	220,000	\$ 2,466.54	\$ 3,171.64	\$ 705.10	28.59%	
46	G1M1I	Bullhead Residential 10"	225,000	\$ 2,484.41	\$ 3,191.45	\$ 707.04	28.46%	
47	G1M1I	Bullhead Residential 10"	230,000	\$ 2,502.29	\$ 3,211.26	\$ 708.98	28.33%	
48	G1M1I	Bullhead Residential 10"	235,000	\$ 2,520.16	\$ 3,231.07	\$ 710.91	28.21%	
49	G1M1I	Bullhead Residential 10"	240,000	\$ 2,538.03	\$ 3,250.88	\$ 712.85	28.09%	
50	G1M1I	Bullhead Residential 10"	245,000	\$ 2,555.90	\$ 3,270.69	\$ 714.79	27.97%	
51	G1M1I	Bullhead Residential 10"	250,000	\$ 2,573.78	\$ 3,290.50	\$ 716.73	27.85%	
52	G1M1I	Bullhead Residential 10"	255,000	\$ 2,591.65	\$ 3,310.31	\$ 718.66	27.73%	
53	G1M1I	Bullhead Residential 10"	260,000	\$ 2,609.52	\$ 3,330.12	\$ 720.60	27.61%	
54	G1M1I	Bullhead Residential 10"	265,000	\$ 2,627.39	\$ 3,349.93	\$ 722.54	27.50%	
55	G1M1I	Bullhead Residential 10"	270,000	\$ 2,645.27	\$ 3,369.74	\$ 724.48	27.39%	
56								
57	G1M1I	Bullhead Residential 10"	Average:	-	\$ 1,680.15	\$ 2,300.00	\$ 619.85	36.89%
58								
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Proposed Increase Amount	%	
1	G1M1J	Bullhead Residential 12"	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	36.89%	
2	G1M1J	Bullhead Residential 12"	5,000	\$ 3,159.02	\$ 4,319.81	\$ 1,160.79	36.75%	
3	G1M1J	Bullhead Residential 12"	10,000	\$ 3,176.90	\$ 4,339.62	\$ 1,162.73	36.60%	
4	G1M1J	Bullhead Residential 12"	15,000	\$ 3,194.77	\$ 4,359.43	\$ 1,164.66	36.46%	
5	G1M1J	Bullhead Residential 12"	20,000	\$ 3,212.64	\$ 4,379.24	\$ 1,166.60	36.31%	
6	G1M1J	Bullhead Residential 12"	25,000	\$ 3,230.51	\$ 4,399.05	\$ 1,168.54	36.17%	
7	G1M1J	Bullhead Residential 12"	30,000	\$ 3,248.39	\$ 4,418.86	\$ 1,170.48	36.03%	
8	G1M1J	Bullhead Residential 12"	35,000	\$ 3,266.26	\$ 4,438.67	\$ 1,172.41	35.89%	
9	G1M1J	Bullhead Residential 12"	40,000	\$ 3,284.13	\$ 4,458.48	\$ 1,174.35	35.76%	
10	G1M1J	Bullhead Residential 12"	45,000	\$ 3,302.00	\$ 4,478.29	\$ 1,176.29	35.62%	
11	G1M1J	Bullhead Residential 12"	50,000	\$ 3,319.88	\$ 4,498.10	\$ 1,178.23	35.49%	
12	G1M1J	Bullhead Residential 12"	55,000	\$ 3,337.75	\$ 4,517.91	\$ 1,180.16	35.36%	
13	G1M1J	Bullhead Residential 12"	60,000	\$ 3,355.62	\$ 4,537.72	\$ 1,182.10	35.23%	
14	G1M1J	Bullhead Residential 12"	65,000	\$ 3,373.49	\$ 4,557.53	\$ 1,184.04	35.10%	
15	G1M1J	Bullhead Residential 12"	70,000	\$ 3,391.37	\$ 4,577.34	\$ 1,185.98	34.97%	
16	G1M1J	Bullhead Residential 12"	75,000	\$ 3,409.24	\$ 4,597.15	\$ 1,187.91	34.84%	
17	G1M1J	Bullhead Residential 12"	80,000	\$ 3,427.11	\$ 4,616.96	\$ 1,189.85	34.72%	
18	G1M1J	Bullhead Residential 12"	85,000	\$ 3,444.98	\$ 4,636.77	\$ 1,191.79	34.59%	
19	G1M1J	Bullhead Residential 12"	90,000	\$ 3,462.86	\$ 4,656.58	\$ 1,193.73	34.47%	
20	G1M1J	Bullhead Residential 12"	95,000	\$ 3,480.73	\$ 4,676.39	\$ 1,195.66	34.35%	
21	G1M1J	Bullhead Residential 12"	100,000	\$ 3,498.60	\$ 4,696.20	\$ 1,197.60	34.23%	
22	G1M1J	Bullhead Residential 12"	105,000	\$ 3,516.47	\$ 4,716.01	\$ 1,199.54	34.11%	
23	G1M1J	Bullhead Residential 12"	110,000	\$ 3,534.35	\$ 4,735.82	\$ 1,201.48	33.99%	
24	G1M1J	Bullhead Residential 12"	115,000	\$ 3,552.22	\$ 4,755.63	\$ 1,203.41	33.88%	
25	G1M1J	Bullhead Residential 12"	120,000	\$ 3,570.09	\$ 4,775.44	\$ 1,205.35	33.76%	
26	G1M1J	Bullhead Residential 12"	125,000	\$ 3,587.96	\$ 4,795.25	\$ 1,207.29	33.65%	
27	G1M1J	Bullhead Residential 12"	130,000	\$ 3,605.84	\$ 4,815.06	\$ 1,209.23	33.54%	
28	G1M1J	Bullhead Residential 12"	135,000	\$ 3,623.71	\$ 4,834.87	\$ 1,211.16	33.42%	
29	G1M1J	Bullhead Residential 12"	140,000	\$ 3,641.58	\$ 4,854.68	\$ 1,213.10	33.31%	
30	G1M1J	Bullhead Residential 12"	145,000	\$ 3,659.45	\$ 4,874.49	\$ 1,215.04	33.20%	
31	G1M1J	Bullhead Residential 12"	150,000	\$ 3,677.33	\$ 4,894.30	\$ 1,216.98	33.09%	
32	G1M1J	Bullhead Residential 12"	155,000	\$ 3,695.20	\$ 4,914.11	\$ 1,218.91	32.99%	
33	G1M1J	Bullhead Residential 12"	160,000	\$ 3,713.07	\$ 4,933.92	\$ 1,220.85	32.88%	
34	G1M1J	Bullhead Residential 12"	165,000	\$ 3,730.94	\$ 4,953.73	\$ 1,222.79	32.77%	
35	G1M1J	Bullhead Residential 12"	170,000	\$ 3,748.82	\$ 4,973.54	\$ 1,224.73	32.67%	
36	G1M1J	Bullhead Residential 12"	175,000	\$ 3,766.69	\$ 4,993.35	\$ 1,226.66	32.57%	
37	G1M1J	Bullhead Residential 12"	180,000	\$ 3,784.56	\$ 5,013.16	\$ 1,228.60	32.46%	
38	G1M1J	Bullhead Residential 12"	185,000	\$ 3,802.43	\$ 5,032.97	\$ 1,230.54	32.36%	
39	G1M1J	Bullhead Residential 12"	190,000	\$ 3,820.31	\$ 5,052.78	\$ 1,232.48	32.26%	
40	G1M1J	Bullhead Residential 12"	195,000	\$ 3,838.18	\$ 5,072.59	\$ 1,234.41	32.16%	
41	G1M1J	Bullhead Residential 12"	200,000	\$ 3,856.05	\$ 5,092.40	\$ 1,236.35	32.06%	
42	G1M1J	Bullhead Residential 12"	205,000	\$ 3,873.92	\$ 5,112.21	\$ 1,238.29	31.96%	
43	G1M1J	Bullhead Residential 12"	210,000	\$ 3,891.80	\$ 5,132.02	\$ 1,240.23	31.87%	
44	G1M1J	Bullhead Residential 12"	215,000	\$ 3,909.67	\$ 5,151.83	\$ 1,242.16	31.77%	
45	G1M1J	Bullhead Residential 12"	220,000	\$ 3,927.54	\$ 5,171.64	\$ 1,244.10	31.68%	
46	G1M1J	Bullhead Residential 12"	225,000	\$ 3,945.41	\$ 5,191.45	\$ 1,246.04	31.58%	
47	G1M1J	Bullhead Residential 12"	230,000	\$ 3,963.29	\$ 5,211.26	\$ 1,247.98	31.49%	
48	G1M1J	Bullhead Residential 12"	235,000	\$ 3,981.16	\$ 5,231.07	\$ 1,249.91	31.40%	
49	G1M1J	Bullhead Residential 12"	240,000	\$ 3,999.03	\$ 5,250.88	\$ 1,251.85	31.30%	
50	G1M1J	Bullhead Residential 12"	245,000	\$ 4,016.90	\$ 5,270.69	\$ 1,253.79	31.21%	
51	G1M1J	Bullhead Residential 12"	250,000	\$ 4,034.78	\$ 5,290.50	\$ 1,255.73	31.12%	
52	G1M1J	Bullhead Residential 12"	255,000	\$ 4,052.65	\$ 5,310.31	\$ 1,257.66	31.03%	
53	G1M1J	Bullhead Residential 12"	260,000	\$ 4,070.52	\$ 5,330.12	\$ 1,259.60	30.94%	
54	G1M1J	Bullhead Residential 12"	265,000	\$ 4,088.39	\$ 5,349.93	\$ 1,261.54	30.86%	
55	G1M1J	Bullhead Residential 12"	270,000	\$ 4,106.27	\$ 5,369.74	\$ 1,263.48	30.77%	
56								
57	G1M1J	Bullhead Residential 12"	Average:	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	36.89%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G1M2A	Bullhead Residential Apt 5/8"	-	\$ 995.92	\$ 1,363.33	\$ 367.42	36.89%
2	G1M2A	Bullhead Residential Apt 5/8"	10,000	\$ 1,028.78	\$ 1,400.06	\$ 371.28	36.09%
3	G1M2A	Bullhead Residential Apt 5/8"	20,000	\$ 1,070.56	\$ 1,441.83	\$ 371.28	34.68%
4	G1M2A	Bullhead Residential Apt 5/8"	30,000	\$ 1,112.33	\$ 1,483.61	\$ 371.28	33.38%
5	G1M2A	Bullhead Residential Apt 5/8"	40,000	\$ 1,154.11	\$ 1,525.39	\$ 371.28	32.17%
6	G1M2A	Bullhead Residential Apt 5/8"	50,000	\$ 1,195.89	\$ 1,567.16	\$ 371.28	31.05%
7	G1M2A	Bullhead Residential Apt 5/8"	60,000	\$ 1,237.66	\$ 1,608.94	\$ 371.28	30.00%
8	G1M2A	Bullhead Residential Apt 5/8"	70,000	\$ 1,279.44	\$ 1,650.72	\$ 371.28	29.02%
9	G1M2A	Bullhead Residential Apt 5/8"	80,000	\$ 1,321.22	\$ 1,692.49	\$ 371.28	28.10%
10	G1M2A	Bullhead Residential Apt 5/8"	90,000	\$ 1,362.99	\$ 1,734.27	\$ 371.28	27.24%
11	G1M2A	Bullhead Residential Apt 5/8"	100,000	\$ 1,404.77	\$ 1,776.05	\$ 371.28	26.43%
12	G1M2A	Bullhead Residential Apt 5/8"	110,000	\$ 1,446.55	\$ 1,817.82	\$ 371.28	25.67%
13	G1M2A	Bullhead Residential Apt 5/8"	120,000	\$ 1,488.32	\$ 1,859.60	\$ 371.28	24.95%
14	G1M2A	Bullhead Residential Apt 5/8"	130,000	\$ 1,530.10	\$ 1,901.38	\$ 371.28	24.26%
15	G1M2A	Bullhead Residential Apt 5/8"	140,000	\$ 1,571.88	\$ 1,943.15	\$ 371.28	23.62%
16	G1M2A	Bullhead Residential Apt 5/8"	150,000	\$ 1,613.65	\$ 1,984.93	\$ 371.28	23.01%
17	G1M2A	Bullhead Residential Apt 5/8"	160,000	\$ 1,655.43	\$ 2,026.71	\$ 371.28	22.43%
18	G1M2A	Bullhead Residential Apt 5/8"	170,000	\$ 1,697.21	\$ 2,068.48	\$ 371.28	21.88%
19	G1M2A	Bullhead Residential Apt 5/8"	180,000	\$ 1,738.98	\$ 2,110.26	\$ 371.28	21.35%
20	G1M2A	Bullhead Residential Apt 5/8"	190,000	\$ 1,780.76	\$ 2,152.04	\$ 371.28	20.85%
21	G1M2A	Bullhead Residential Apt 5/8"	200,000	\$ 1,822.54	\$ 2,193.81	\$ 371.28	20.37%
22	G1M2A	Bullhead Residential Apt 5/8"	210,000	\$ 1,864.31	\$ 2,235.59	\$ 371.28	19.92%
23	G1M2A	Bullhead Residential Apt 5/8"	220,000	\$ 1,906.09	\$ 2,277.37	\$ 371.28	19.48%
24	G1M2A	Bullhead Residential Apt 5/8"	230,000	\$ 1,947.87	\$ 2,319.14	\$ 371.28	19.06%
25	G1M2A	Bullhead Residential Apt 5/8"	240,000	\$ 1,989.64	\$ 2,360.92	\$ 371.28	18.66%
26	G1M2A	Bullhead Residential Apt 5/8"	250,000	\$ 2,031.42	\$ 2,402.70	\$ 371.28	18.28%
27	G1M2A	Bullhead Residential Apt 5/8"	260,000	\$ 2,073.20	\$ 2,444.47	\$ 371.28	17.91%
28	G1M2A	Bullhead Residential Apt 5/8"	270,000	\$ 2,114.97	\$ 2,486.25	\$ 371.28	17.55%
29	G1M2A	Bullhead Residential Apt 5/8"	280,000	\$ 2,156.75	\$ 2,528.03	\$ 371.28	17.21%
30	G1M2A	Bullhead Residential Apt 5/8"	290,000	\$ 2,198.52	\$ 2,569.80	\$ 371.28	16.89%
31	G1M2A	Bullhead Residential Apt 5/8"	300,000	\$ 2,240.30	\$ 2,611.58	\$ 371.28	16.57%
32	G1M2A	Bullhead Residential Apt 5/8"	310,000	\$ 2,282.08	\$ 2,653.36	\$ 371.28	16.27%
33	G1M2A	Bullhead Residential Apt 5/8"	320,000	\$ 2,323.85	\$ 2,695.13	\$ 371.28	15.98%
34	G1M2A	Bullhead Residential Apt 5/8"	330,000	\$ 2,365.63	\$ 2,736.91	\$ 371.28	15.69%
35	G1M2A	Bullhead Residential Apt 5/8"	340,000	\$ 2,407.41	\$ 2,778.69	\$ 371.28	15.42%
36	G1M2A	Bullhead Residential Apt 5/8"	350,000	\$ 2,449.18	\$ 2,820.46	\$ 371.28	15.16%
37	G1M2A	Bullhead Residential Apt 5/8"	360,000	\$ 2,490.96	\$ 2,862.24	\$ 371.28	14.91%
38	G1M2A	Bullhead Residential Apt 5/8"	370,000	\$ 2,532.74	\$ 2,904.02	\$ 371.28	14.66%
39	G1M2A	Bullhead Residential Apt 5/8"	380,000	\$ 2,574.51	\$ 2,945.79	\$ 371.28	14.42%
40	G1M2A	Bullhead Residential Apt 5/8"	390,000	\$ 2,616.29	\$ 2,987.57	\$ 371.28	14.19%
41	G1M2A	Bullhead Residential Apt 5/8"	400,000	\$ 2,658.07	\$ 3,029.35	\$ 371.28	13.97%
42	G1M2A	Bullhead Residential Apt 5/8"	410,000	\$ 2,699.84	\$ 3,071.12	\$ 371.28	13.75%
43	G1M2A	Bullhead Residential Apt 5/8"	420,000	\$ 2,741.62	\$ 3,112.90	\$ 371.28	13.54%
44	G1M2A	Bullhead Residential Apt 5/8"	430,000	\$ 2,783.40	\$ 3,154.68	\$ 371.28	13.34%
45	G1M2A	Bullhead Residential Apt 5/8"	440,000	\$ 2,825.17	\$ 3,196.45	\$ 371.28	13.14%
46	G1M2A	Bullhead Residential Apt 5/8"	450,000	\$ 2,866.95	\$ 3,238.23	\$ 371.28	12.95%
47	G1M2A	Bullhead Residential Apt 5/8"	460,000	\$ 2,908.73	\$ 3,280.01	\$ 371.28	12.76%
48	G1M2A	Bullhead Residential Apt 5/8"	470,000	\$ 2,950.50	\$ 3,321.78	\$ 371.28	12.58%
49	G1M2A	Bullhead Residential Apt 5/8"	480,000	\$ 2,992.28	\$ 3,363.56	\$ 371.28	12.41%
50	G1M2A	Bullhead Residential Apt 5/8"	490,000	\$ 3,034.06	\$ 3,405.34	\$ 371.28	12.24%
51	G1M2A	Bullhead Residential Apt 5/8"	500,000	\$ 3,075.83	\$ 3,447.11	\$ 371.28	12.07%
52	G1M2A	Bullhead Residential Apt 5/8"	510,000	\$ 3,117.61	\$ 3,488.89	\$ 371.28	11.91%
53	G1M2A	Bullhead Residential Apt 5/8"	520,000	\$ 3,159.39	\$ 3,530.66	\$ 371.28	11.75%
54	G1M2A	Bullhead Residential Apt 5/8"	530,000	\$ 3,201.16	\$ 3,572.44	\$ 371.28	11.60%
55	G1M2A	Bullhead Residential Apt 5/8"	540,000	\$ 3,242.94	\$ 3,614.22	\$ 371.28	11.45%
56							
57	G1M2A	Bullhead Residential Apt 5/8"	Average: 10,295	\$ 1,030.01	\$ 1,401.29	\$ 371.28	36.05%
58							
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Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %		
1	G1M2A	Bullhead Residential Apt 3/4"	-	\$ -	\$ -	\$ -	0.00%	
2	G1M2A	Bullhead Residential Apt 3/4"	10,000	\$ 32.87	\$ 36.72	\$ 3.86	11.74%	
3	G1M2A	Bullhead Residential Apt 3/4"	20,000	\$ 74.64	\$ 78.50	\$ 3.86	5.17%	
4	G1M2A	Bullhead Residential Apt 3/4"	30,000	\$ 116.42	\$ 120.28	\$ 3.86	3.32%	
5	G1M2A	Bullhead Residential Apt 3/4"	40,000	\$ 158.19	\$ 162.05	\$ 3.86	2.44%	
6	G1M2A	Bullhead Residential Apt 3/4"	50,000	\$ 199.97	\$ 203.83	\$ 3.86	1.93%	
7	G1M2A	Bullhead Residential Apt 3/4"	60,000	\$ 241.75	\$ 245.61	\$ 3.86	1.60%	
8	G1M2A	Bullhead Residential Apt 3/4"	70,000	\$ 283.52	\$ 287.38	\$ 3.86	1.36%	
9	G1M2A	Bullhead Residential Apt 3/4"	80,000	\$ 325.30	\$ 329.16	\$ 3.86	1.19%	
10	G1M2A	Bullhead Residential Apt 3/4"	90,000	\$ 367.08	\$ 370.94	\$ 3.86	1.05%	
11	G1M2A	Bullhead Residential Apt 3/4"	100,000	\$ 408.85	\$ 412.71	\$ 3.86	0.94%	
12	G1M2A	Bullhead Residential Apt 3/4"	110,000	\$ 450.63	\$ 454.49	\$ 3.86	0.86%	
13	G1M2A	Bullhead Residential Apt 3/4"	120,000	\$ 492.41	\$ 496.27	\$ 3.86	0.78%	
14	G1M2A	Bullhead Residential Apt 3/4"	130,000	\$ 534.18	\$ 538.04	\$ 3.86	0.72%	
15	G1M2A	Bullhead Residential Apt 3/4"	140,000	\$ 575.96	\$ 579.82	\$ 3.86	0.67%	
16	G1M2A	Bullhead Residential Apt 3/4"	150,000	\$ 617.74	\$ 621.60	\$ 3.86	0.62%	
17	G1M2A	Bullhead Residential Apt 3/4"	160,000	\$ 659.51	\$ 663.37	\$ 3.86	0.59%	
18	G1M2A	Bullhead Residential Apt 3/4"	170,000	\$ 701.29	\$ 705.15	\$ 3.86	0.55%	
19	G1M2A	Bullhead Residential Apt 3/4"	180,000	\$ 743.07	\$ 746.93	\$ 3.86	0.52%	
20	G1M2A	Bullhead Residential Apt 3/4"	190,000	\$ 784.84	\$ 788.70	\$ 3.86	0.49%	
21	G1M2A	Bullhead Residential Apt 3/4"	200,000	\$ 826.62	\$ 830.48	\$ 3.86	0.47%	
22	G1M2A	Bullhead Residential Apt 3/4"	210,000	\$ 868.40	\$ 872.26	\$ 3.86	0.44%	
23	G1M2A	Bullhead Residential Apt 3/4"	220,000	\$ 910.17	\$ 914.03	\$ 3.86	0.42%	
24	G1M2A	Bullhead Residential Apt 3/4"	230,000	\$ 951.95	\$ 955.81	\$ 3.86	0.41%	
25	G1M2A	Bullhead Residential Apt 3/4"	240,000	\$ 993.73	\$ 997.59	\$ 3.86	0.39%	
26	G1M2A	Bullhead Residential Apt 3/4"	250,000	\$ 1,035.50	\$ 1,039.36	\$ 3.86	0.37%	
27	G1M2A	Bullhead Residential Apt 3/4"	260,000	\$ 1,077.28	\$ 1,081.14	\$ 3.86	0.36%	
28	G1M2A	Bullhead Residential Apt 3/4"	270,000	\$ 1,119.06	\$ 1,122.92	\$ 3.86	0.34%	
29	G1M2A	Bullhead Residential Apt 3/4"	280,000	\$ 1,160.83	\$ 1,164.69	\$ 3.86	0.33%	
30	G1M2A	Bullhead Residential Apt 3/4"	290,000	\$ 1,202.61	\$ 1,206.47	\$ 3.86	0.32%	
31	G1M2A	Bullhead Residential Apt 3/4"	300,000	\$ 1,244.39	\$ 1,248.25	\$ 3.86	0.31%	
32	G1M2A	Bullhead Residential Apt 3/4"	310,000	\$ 1,286.16	\$ 1,290.02	\$ 3.86	0.30%	
33	G1M2A	Bullhead Residential Apt 3/4"	320,000	\$ 1,327.94	\$ 1,331.80	\$ 3.86	0.29%	
34	G1M2A	Bullhead Residential Apt 3/4"	330,000	\$ 1,369.72	\$ 1,373.58	\$ 3.86	0.28%	
35	G1M2A	Bullhead Residential Apt 3/4"	340,000	\$ 1,411.49	\$ 1,415.35	\$ 3.86	0.27%	
36	G1M2A	Bullhead Residential Apt 3/4"	350,000	\$ 1,453.27	\$ 1,457.13	\$ 3.86	0.27%	
37	G1M2A	Bullhead Residential Apt 3/4"	360,000	\$ 1,495.05	\$ 1,498.91	\$ 3.86	0.26%	
38	G1M2A	Bullhead Residential Apt 3/4"	370,000	\$ 1,536.82	\$ 1,540.68	\$ 3.86	0.25%	
39	G1M2A	Bullhead Residential Apt 3/4"	380,000	\$ 1,578.60	\$ 1,582.46	\$ 3.86	0.24%	
40	G1M2A	Bullhead Residential Apt 3/4"	390,000	\$ 1,620.38	\$ 1,624.24	\$ 3.86	0.24%	
41	G1M2A	Bullhead Residential Apt 3/4"	400,000	\$ 1,662.15	\$ 1,666.01	\$ 3.86	0.23%	
42	G1M2A	Bullhead Residential Apt 3/4"	410,000	\$ 1,703.93	\$ 1,707.79	\$ 3.86	0.23%	
43	G1M2A	Bullhead Residential Apt 3/4"	420,000	\$ 1,745.71	\$ 1,749.57	\$ 3.86	0.22%	
44	G1M2A	Bullhead Residential Apt 3/4"	430,000	\$ 1,787.48	\$ 1,791.34	\$ 3.86	0.22%	
45	G1M2A	Bullhead Residential Apt 3/4"	440,000	\$ 1,829.26	\$ 1,833.12	\$ 3.86	0.21%	
46	G1M2A	Bullhead Residential Apt 3/4"	450,000	\$ 1,871.04	\$ 1,874.90	\$ 3.86	0.21%	
47	G1M2A	Bullhead Residential Apt 3/4"	460,000	\$ 1,912.81	\$ 1,916.67	\$ 3.86	0.20%	
48	G1M2A	Bullhead Residential Apt 3/4"	470,000	\$ 1,954.59	\$ 1,958.45	\$ 3.86	0.20%	
49	G1M2A	Bullhead Residential Apt 3/4"	480,000	\$ 1,996.37	\$ 2,000.23	\$ 3.86	0.19%	
50	G1M2A	Bullhead Residential Apt 3/4"	490,000	\$ 2,038.14	\$ 2,042.00	\$ 3.86	0.19%	
51	G1M2A	Bullhead Residential Apt 3/4"	500,000	\$ 2,079.92	\$ 2,083.78	\$ 3.86	0.19%	
52	G1M2A	Bullhead Residential Apt 3/4"	510,000	\$ 2,121.70	\$ 2,125.55	\$ 3.86	0.18%	
53	G1M2A	Bullhead Residential Apt 3/4"	520,000	\$ 2,163.47	\$ 2,167.33	\$ 3.86	0.18%	
54	G1M2A	Bullhead Residential Apt 3/4"	530,000	\$ 2,205.25	\$ 2,209.11	\$ 3.86	0.18%	
55	G1M2A	Bullhead Residential Apt 3/4"	540,000	\$ 2,247.03	\$ 2,250.88	\$ 3.86	0.17%	
56								
57	G1M2A	Bullhead Residential Apt 3/4"	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G1M2B	Bullhead Residential Apt 1"	-	\$ 2,106.56	\$ 2,306.67	\$ 200.10 9.50%
2	G1M2B	Bullhead Residential Apt 1"	20,000	\$ 2,178.05	\$ 2,385.17	\$ 207.11 9.51%
3	G1M2B	Bullhead Residential Apt 1"	40,000	\$ 2,263.41	\$ 2,468.72	\$ 205.31 9.07%
4	G1M2B	Bullhead Residential Apt 1"	60,000	\$ 2,353.39	\$ 2,552.27	\$ 198.88 8.45%
5	G1M2B	Bullhead Residential Apt 1"	80,000	\$ 2,443.38	\$ 2,635.83	\$ 192.45 7.88%
6	G1M2B	Bullhead Residential Apt 1"	100,000	\$ 2,533.36	\$ 2,719.38	\$ 186.02 7.34%
7	G1M2B	Bullhead Residential Apt 1"	120,000	\$ 2,623.34	\$ 2,802.93	\$ 179.59 6.85%
8	G1M2B	Bullhead Residential Apt 1"	140,000	\$ 2,713.32	\$ 2,886.49	\$ 173.16 6.38%
9	G1M2B	Bullhead Residential Apt 1"	160,000	\$ 2,803.30	\$ 2,970.04	\$ 166.74 5.95%
10	G1M2B	Bullhead Residential Apt 1"	180,000	\$ 2,893.29	\$ 3,053.59	\$ 160.31 5.54%
11	G1M2B	Bullhead Residential Apt 1"	200,000	\$ 2,983.27	\$ 3,137.15	\$ 153.88 5.16%
12	G1M2B	Bullhead Residential Apt 1"	220,000	\$ 3,073.25	\$ 3,220.70	\$ 147.45 4.80%
13	G1M2B	Bullhead Residential Apt 1"	240,000	\$ 3,163.23	\$ 3,304.25	\$ 141.02 4.46%
14	G1M2B	Bullhead Residential Apt 1"	260,000	\$ 3,253.21	\$ 3,387.81	\$ 134.59 4.14%
15	G1M2B	Bullhead Residential Apt 1"	280,000	\$ 3,343.20	\$ 3,471.36	\$ 128.16 3.83%
16	G1M2B	Bullhead Residential Apt 1"	300,000	\$ 3,433.18	\$ 3,554.91	\$ 121.73 3.55%
17	G1M2B	Bullhead Residential Apt 1"	320,000	\$ 3,523.16	\$ 3,638.47	\$ 115.31 3.27%
18	G1M2B	Bullhead Residential Apt 1"	340,000	\$ 3,613.14	\$ 3,722.02	\$ 108.88 3.01%
19	G1M2B	Bullhead Residential Apt 1"	360,000	\$ 3,703.12	\$ 3,805.57	\$ 102.45 2.77%
20	G1M2B	Bullhead Residential Apt 1"	380,000	\$ 3,793.11	\$ 3,889.13	\$ 96.02 2.53%
21	G1M2B	Bullhead Residential Apt 1"	400,000	\$ 3,883.09	\$ 3,972.68	\$ 89.59 2.31%
22	G1M2B	Bullhead Residential Apt 1"	420,000	\$ 3,973.07	\$ 4,056.23	\$ 83.16 2.09%
23	G1M2B	Bullhead Residential Apt 1"	440,000	\$ 4,063.05	\$ 4,139.79	\$ 76.73 1.89%
24	G1M2B	Bullhead Residential Apt 1"	460,000	\$ 4,153.03	\$ 4,223.34	\$ 70.30 1.69%
25	G1M2B	Bullhead Residential Apt 1"	480,000	\$ 4,243.02	\$ 4,306.89	\$ 63.88 1.51%
26	G1M2B	Bullhead Residential Apt 1"	500,000	\$ 4,333.00	\$ 4,390.44	\$ 57.45 1.33%
27	G1M2B	Bullhead Residential Apt 1"	520,000	\$ 4,422.98	\$ 4,474.00	\$ 51.02 1.15%
28	G1M2B	Bullhead Residential Apt 1"	540,000	\$ 4,512.96	\$ 4,557.55	\$ 44.59 0.99%
29	G1M2B	Bullhead Residential Apt 1"	560,000	\$ 4,602.94	\$ 4,641.10	\$ 38.16 0.83%
30	G1M2B	Bullhead Residential Apt 1"	580,000	\$ 4,692.93	\$ 4,724.66	\$ 31.73 0.68%
31	G1M2B	Bullhead Residential Apt 1"	600,000	\$ 4,782.91	\$ 4,808.21	\$ 25.30 0.53%
32	G1M2B	Bullhead Residential Apt 1"	620,000	\$ 4,872.89	\$ 4,891.76	\$ 18.87 0.39%
33	G1M2B	Bullhead Residential Apt 1"	640,000	\$ 4,962.87	\$ 4,975.32	\$ 12.45 0.25%
34	G1M2B	Bullhead Residential Apt 1"	660,000	\$ 5,052.85	\$ 5,058.87	\$ 6.02 0.12%
35	G1M2B	Bullhead Residential Apt 1"	680,000	\$ 5,142.84	\$ 5,142.42	\$ (0.41) -0.01%
36	G1M2B	Bullhead Residential Apt 1"	700,000	\$ 5,232.82	\$ 5,225.98	\$ (6.84) -0.13%
37	G1M2B	Bullhead Residential Apt 1"	720,000	\$ 5,322.80	\$ 5,309.53	\$ (13.27) -0.25%
38	G1M2B	Bullhead Residential Apt 1"	740,000	\$ 5,412.78	\$ 5,393.08	\$ (19.70) -0.36%
39	G1M2B	Bullhead Residential Apt 1"	760,000	\$ 5,502.76	\$ 5,476.64	\$ (26.13) -0.47%
40	G1M2B	Bullhead Residential Apt 1"	780,000	\$ 5,592.75	\$ 5,560.19	\$ (32.56) -0.58%
41	G1M2B	Bullhead Residential Apt 1"	800,000	\$ 5,682.73	\$ 5,643.74	\$ (38.99) -0.69%
42	G1M2B	Bullhead Residential Apt 1"	820,000	\$ 5,772.71	\$ 5,727.30	\$ (45.41) -0.79%
43	G1M2B	Bullhead Residential Apt 1"	840,000	\$ 5,862.69	\$ 5,810.85	\$ (51.84) -0.88%
44	G1M2B	Bullhead Residential Apt 1"	860,000	\$ 5,952.67	\$ 5,894.40	\$ (58.27) -0.98%
45	G1M2B	Bullhead Residential Apt 1"	880,000	\$ 6,042.66	\$ 5,977.96	\$ (64.70) -1.07%
46	G1M2B	Bullhead Residential Apt 1"	900,000	\$ 6,132.64	\$ 6,061.51	\$ (71.13) -1.16%
47	G1M2B	Bullhead Residential Apt 1"	920,000	\$ 6,222.62	\$ 6,145.06	\$ (77.56) -1.25%
48	G1M2B	Bullhead Residential Apt 1"	940,000	\$ 6,312.60	\$ 6,228.62	\$ (83.99) -1.33%
49	G1M2B	Bullhead Residential Apt 1"	960,000	\$ 6,402.58	\$ 6,312.17	\$ (90.42) -1.41%
50	G1M2B	Bullhead Residential Apt 1"	980,000	\$ 6,492.57	\$ 6,395.72	\$ (96.84) -1.49%
51	G1M2B	Bullhead Residential Apt 1"	1,000,000	\$ 6,582.55	\$ 6,479.28	\$ (103.27) -1.57%
52	G1M2B	Bullhead Residential Apt 1"	1,020,000	\$ 6,672.53	\$ 6,562.83	\$ (109.70) -1.64%
53	G1M2B	Bullhead Residential Apt 1"	1,040,000	\$ 6,762.51	\$ 6,646.38	\$ (116.13) -1.72%
54	G1M2B	Bullhead Residential Apt 1"	1,060,000	\$ 6,852.49	\$ 6,729.93	\$ (122.56) -1.79%
55	G1M2B	Bullhead Residential Apt 1"	1,080,000	\$ 6,942.48	\$ 6,813.49	\$ (128.99) -1.86%
56						
57	G1M2B	Bullhead Residential Apt 1"	Average: 15,993	\$ 2,163.73	\$ 2,368.43	\$ 204.70 9.46%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G1M2C	Bullhead Residential Apt 1 1/2"	-	\$ 79.14	\$ 108.33	\$ 29.20	36.89%
2	G1M2C	Bullhead Residential Apt 1 1/2"	5,000	\$ 97.01	\$ 128.14	\$ 31.13	32.09%
3	G1M2C	Bullhead Residential Apt 1 1/2"	10,000	\$ 114.88	\$ 147.95	\$ 33.07	28.79%
4	G1M2C	Bullhead Residential Apt 1 1/2"	15,000	\$ 132.76	\$ 167.76	\$ 35.01	26.37%
5	G1M2C	Bullhead Residential Apt 1 1/2"	20,000	\$ 150.63	\$ 187.57	\$ 36.95	24.53%
6	G1M2C	Bullhead Residential Apt 1 1/2"	25,000	\$ 168.50	\$ 207.38	\$ 38.88	23.08%
7	G1M2C	Bullhead Residential Apt 1 1/2"	30,000	\$ 186.37	\$ 227.19	\$ 40.82	21.90%
8	G1M2C	Bullhead Residential Apt 1 1/2"	35,000	\$ 204.25	\$ 247.00	\$ 42.76	20.93%
9	G1M2C	Bullhead Residential Apt 1 1/2"	40,000	\$ 222.12	\$ 266.81	\$ 44.70	20.12%
10	G1M2C	Bullhead Residential Apt 1 1/2"	45,000	\$ 239.99	\$ 286.62	\$ 46.63	19.43%
11	G1M2C	Bullhead Residential Apt 1 1/2"	50,000	\$ 257.86	\$ 306.43	\$ 48.57	18.84%
12	G1M2C	Bullhead Residential Apt 1 1/2"	55,000	\$ 280.36	\$ 326.24	\$ 45.89	16.37%
13	G1M2C	Bullhead Residential Apt 1 1/2"	60,000	\$ 302.85	\$ 346.05	\$ 43.20	14.26%
14	G1M2C	Bullhead Residential Apt 1 1/2"	65,000	\$ 325.35	\$ 365.86	\$ 40.51	12.45%
15	G1M2C	Bullhead Residential Apt 1 1/2"	70,000	\$ 347.84	\$ 385.67	\$ 37.83	10.88%
16	G1M2C	Bullhead Residential Apt 1 1/2"	75,000	\$ 370.34	\$ 405.48	\$ 35.14	9.49%
17	G1M2C	Bullhead Residential Apt 1 1/2"	80,000	\$ 392.84	\$ 425.29	\$ 32.46	8.26%
18	G1M2C	Bullhead Residential Apt 1 1/2"	85,000	\$ 415.33	\$ 445.10	\$ 29.77	7.17%
19	G1M2C	Bullhead Residential Apt 1 1/2"	90,000	\$ 437.83	\$ 464.91	\$ 27.09	6.19%
20	G1M2C	Bullhead Residential Apt 1 1/2"	95,000	\$ 460.32	\$ 484.72	\$ 24.40	5.30%
21	G1M2C	Bullhead Residential Apt 1 1/2"	100,000	\$ 482.82	\$ 504.53	\$ 21.72	4.50%
22	G1M2C	Bullhead Residential Apt 1 1/2"	105,000	\$ 505.31	\$ 525.42	\$ 20.11	3.98%
23	G1M2C	Bullhead Residential Apt 1 1/2"	110,000	\$ 527.81	\$ 546.31	\$ 18.50	3.51%
24	G1M2C	Bullhead Residential Apt 1 1/2"	115,000	\$ 550.30	\$ 567.20	\$ 16.89	3.07%
25	G1M2C	Bullhead Residential Apt 1 1/2"	120,000	\$ 572.80	\$ 588.09	\$ 15.29	2.67%
26	G1M2C	Bullhead Residential Apt 1 1/2"	125,000	\$ 595.30	\$ 608.97	\$ 13.68	2.30%
27	G1M2C	Bullhead Residential Apt 1 1/2"	130,000	\$ 617.79	\$ 629.86	\$ 12.07	1.95%
28	G1M2C	Bullhead Residential Apt 1 1/2"	135,000	\$ 640.29	\$ 650.75	\$ 10.47	1.63%
29	G1M2C	Bullhead Residential Apt 1 1/2"	140,000	\$ 662.78	\$ 671.64	\$ 8.86	1.34%
30	G1M2C	Bullhead Residential Apt 1 1/2"	145,000	\$ 685.28	\$ 692.53	\$ 7.25	1.06%
31	G1M2C	Bullhead Residential Apt 1 1/2"	150,000	\$ 707.77	\$ 713.42	\$ 5.64	0.80%
32	G1M2C	Bullhead Residential Apt 1 1/2"	155,000	\$ 730.27	\$ 734.30	\$ 4.04	0.55%
33	G1M2C	Bullhead Residential Apt 1 1/2"	160,000	\$ 752.76	\$ 755.19	\$ 2.43	0.32%
34	G1M2C	Bullhead Residential Apt 1 1/2"	165,000	\$ 775.26	\$ 776.08	\$ 0.82	0.11%
35	G1M2C	Bullhead Residential Apt 1 1/2"	170,000	\$ 797.75	\$ 796.97	\$ (0.78)	-0.10%
36	G1M2C	Bullhead Residential Apt 1 1/2"	175,000	\$ 820.25	\$ 817.86	\$ (2.39)	-0.29%
37	G1M2C	Bullhead Residential Apt 1 1/2"	180,000	\$ 842.75	\$ 838.75	\$ (4.00)	-0.47%
38	G1M2C	Bullhead Residential Apt 1 1/2"	185,000	\$ 865.24	\$ 859.63	\$ (5.61)	-0.65%
39	G1M2C	Bullhead Residential Apt 1 1/2"	190,000	\$ 887.74	\$ 880.52	\$ (7.21)	-0.81%
40	G1M2C	Bullhead Residential Apt 1 1/2"	195,000	\$ 910.23	\$ 901.41	\$ (8.82)	-0.97%
41	G1M2C	Bullhead Residential Apt 1 1/2"	200,000	\$ 932.73	\$ 922.30	\$ (10.43)	-1.12%
42	G1M2C	Bullhead Residential Apt 1 1/2"	205,000	\$ 955.22	\$ 943.19	\$ (12.04)	-1.26%
43	G1M2C	Bullhead Residential Apt 1 1/2"	210,000	\$ 977.72	\$ 964.08	\$ (13.64)	-1.40%
44	G1M2C	Bullhead Residential Apt 1 1/2"	215,000	\$ 1,000.21	\$ 984.96	\$ (15.25)	-1.52%
45	G1M2C	Bullhead Residential Apt 1 1/2"	220,000	\$ 1,022.71	\$ 1,005.85	\$ (16.86)	-1.65%
46	G1M2C	Bullhead Residential Apt 1 1/2"	225,000	\$ 1,045.21	\$ 1,026.74	\$ (18.46)	-1.77%
47	G1M2C	Bullhead Residential Apt 1 1/2"	230,000	\$ 1,067.70	\$ 1,047.63	\$ (20.07)	-1.88%
48	G1M2C	Bullhead Residential Apt 1 1/2"	235,000	\$ 1,090.20	\$ 1,068.52	\$ (21.68)	-1.99%
49	G1M2C	Bullhead Residential Apt 1 1/2"	240,000	\$ 1,112.69	\$ 1,089.41	\$ (23.29)	-2.09%
50	G1M2C	Bullhead Residential Apt 1 1/2"	245,000	\$ 1,135.19	\$ 1,110.29	\$ (24.89)	-2.19%
51	G1M2C	Bullhead Residential Apt 1 1/2"	250,000	\$ 1,157.68	\$ 1,131.18	\$ (26.50)	-2.29%
52	G1M2C	Bullhead Residential Apt 1 1/2"	255,000	\$ 1,180.18	\$ 1,152.07	\$ (28.11)	-2.38%
53	G1M2C	Bullhead Residential Apt 1 1/2"	260,000	\$ 1,202.67	\$ 1,172.96	\$ (29.71)	-2.47%
54	G1M2C	Bullhead Residential Apt 1 1/2"	265,000	\$ 1,225.17	\$ 1,193.85	\$ (31.32)	-2.56%
55	G1M2C	Bullhead Residential Apt 1 1/2"	270,000	\$ 1,247.66	\$ 1,214.74	\$ (32.93)	-2.64%
56							
57	G1M2C	Bullhead Residential Apt 1 1/2"	Average: 18,017	\$ 143.54	\$ 179.72	\$ 36.18	25.20%
58							
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60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G1M2D	Bullhead Residential Apt 2"	-	\$ 16,187.88	\$ 22,160.00	\$ 5,972.12	36.89%
2	G1M2D	Bullhead Residential Apt 2"	5,000	\$ 16,205.75	\$ 22,179.81	\$ 5,974.06	36.86%
3	G1M2D	Bullhead Residential Apt 2"	10,000	\$ 16,223.63	\$ 22,199.62	\$ 5,976.00	36.84%
4	G1M2D	Bullhead Residential Apt 2"	15,000	\$ 16,241.50	\$ 22,219.43	\$ 5,977.93	36.81%
5	G1M2D	Bullhead Residential Apt 2"	20,000	\$ 16,259.37	\$ 22,239.24	\$ 5,979.87	36.78%
6	G1M2D	Bullhead Residential Apt 2"	25,000	\$ 16,277.24	\$ 22,259.05	\$ 5,981.81	36.75%
7	G1M2D	Bullhead Residential Apt 2"	30,000	\$ 16,295.12	\$ 22,278.86	\$ 5,983.75	36.72%
8	G1M2D	Bullhead Residential Apt 2"	35,000	\$ 16,312.99	\$ 22,298.67	\$ 5,985.68	36.69%
9	G1M2D	Bullhead Residential Apt 2"	40,000	\$ 16,330.86	\$ 22,318.48	\$ 5,987.62	36.66%
10	G1M2D	Bullhead Residential Apt 2"	45,000	\$ 16,348.73	\$ 22,338.29	\$ 5,989.56	36.64%
11	G1M2D	Bullhead Residential Apt 2"	50,000	\$ 16,366.61	\$ 22,358.10	\$ 5,991.50	36.61%
12	G1M2D	Bullhead Residential Apt 2"	55,000	\$ 16,384.48	\$ 22,377.91	\$ 5,993.43	36.58%
13	G1M2D	Bullhead Residential Apt 2"	60,000	\$ 16,402.35	\$ 22,397.72	\$ 5,995.37	36.55%
14	G1M2D	Bullhead Residential Apt 2"	65,000	\$ 16,420.22	\$ 22,417.53	\$ 5,997.31	36.52%
15	G1M2D	Bullhead Residential Apt 2"	70,000	\$ 16,438.10	\$ 22,437.34	\$ 5,999.25	36.50%
16	G1M2D	Bullhead Residential Apt 2"	75,000	\$ 16,455.97	\$ 22,457.15	\$ 6,001.18	36.47%
17	G1M2D	Bullhead Residential Apt 2"	80,000	\$ 16,473.84	\$ 22,476.96	\$ 6,003.12	36.44%
18	G1M2D	Bullhead Residential Apt 2"	85,000	\$ 16,496.34	\$ 22,496.77	\$ 6,005.43	36.37%
19	G1M2D	Bullhead Residential Apt 2"	90,000	\$ 16,518.83	\$ 22,516.58	\$ 5,997.75	36.31%
20	G1M2D	Bullhead Residential Apt 2"	95,000	\$ 16,541.33	\$ 22,536.39	\$ 5,995.06	36.24%
21	G1M2D	Bullhead Residential Apt 2"	100,000	\$ 16,563.82	\$ 22,556.20	\$ 5,992.38	36.18%
22	G1M2D	Bullhead Residential Apt 2"	105,000	\$ 16,586.32	\$ 22,576.01	\$ 5,989.69	36.11%
23	G1M2D	Bullhead Residential Apt 2"	110,000	\$ 16,608.81	\$ 22,595.82	\$ 5,987.01	36.05%
24	G1M2D	Bullhead Residential Apt 2"	115,000	\$ 16,631.31	\$ 22,615.63	\$ 5,984.32	35.98%
25	G1M2D	Bullhead Residential Apt 2"	120,000	\$ 16,653.80	\$ 22,635.44	\$ 5,981.64	35.92%
26	G1M2D	Bullhead Residential Apt 2"	125,000	\$ 16,676.30	\$ 22,655.25	\$ 5,978.95	35.85%
27	G1M2D	Bullhead Residential Apt 2"	130,000	\$ 16,698.80	\$ 22,675.06	\$ 5,976.27	35.79%
28	G1M2D	Bullhead Residential Apt 2"	135,000	\$ 16,721.29	\$ 22,694.87	\$ 5,973.58	35.72%
29	G1M2D	Bullhead Residential Apt 2"	140,000	\$ 16,743.79	\$ 22,714.68	\$ 5,970.89	35.66%
30	G1M2D	Bullhead Residential Apt 2"	145,000	\$ 16,766.28	\$ 22,734.49	\$ 5,968.21	35.60%
31	G1M2D	Bullhead Residential Apt 2"	150,000	\$ 16,788.78	\$ 22,754.30	\$ 5,965.52	35.53%
32	G1M2D	Bullhead Residential Apt 2"	155,000	\$ 16,811.27	\$ 22,775.19	\$ 5,963.92	35.48%
33	G1M2D	Bullhead Residential Apt 2"	160,000	\$ 16,833.77	\$ 22,796.08	\$ 5,962.31	35.42%
34	G1M2D	Bullhead Residential Apt 2"	165,000	\$ 16,856.26	\$ 22,816.96	\$ 5,960.70	35.36%
35	G1M2D	Bullhead Residential Apt 2"	170,000	\$ 16,878.76	\$ 22,837.85	\$ 5,959.09	35.31%
36	G1M2D	Bullhead Residential Apt 2"	175,000	\$ 16,901.25	\$ 22,858.74	\$ 5,957.49	35.25%
37	G1M2D	Bullhead Residential Apt 2"	180,000	\$ 16,923.75	\$ 22,879.63	\$ 5,955.88	35.19%
38	G1M2D	Bullhead Residential Apt 2"	185,000	\$ 16,946.25	\$ 22,900.52	\$ 5,954.27	35.14%
39	G1M2D	Bullhead Residential Apt 2"	190,000	\$ 16,968.74	\$ 22,921.41	\$ 5,952.67	35.08%
40	G1M2D	Bullhead Residential Apt 2"	195,000	\$ 16,991.24	\$ 22,942.29	\$ 5,951.06	35.02%
41	G1M2D	Bullhead Residential Apt 2"	200,000	\$ 17,013.73	\$ 22,963.18	\$ 5,949.45	34.97%
42	G1M2D	Bullhead Residential Apt 2"	205,000	\$ 17,036.23	\$ 22,984.07	\$ 5,947.84	34.91%
43	G1M2D	Bullhead Residential Apt 2"	210,000	\$ 17,058.72	\$ 23,004.96	\$ 5,946.24	34.86%
44	G1M2D	Bullhead Residential Apt 2"	215,000	\$ 17,081.22	\$ 23,025.85	\$ 5,944.63	34.80%
45	G1M2D	Bullhead Residential Apt 2"	220,000	\$ 17,103.71	\$ 23,046.74	\$ 5,943.02	34.75%
46	G1M2D	Bullhead Residential Apt 2"	225,000	\$ 17,126.21	\$ 23,067.62	\$ 5,941.42	34.69%
47	G1M2D	Bullhead Residential Apt 2"	230,000	\$ 17,148.71	\$ 23,088.51	\$ 5,939.81	34.64%
48	G1M2D	Bullhead Residential Apt 2"	235,000	\$ 17,171.20	\$ 23,109.40	\$ 5,938.20	34.58%
49	G1M2D	Bullhead Residential Apt 2"	240,000	\$ 17,193.70	\$ 23,130.29	\$ 5,936.59	34.53%
50	G1M2D	Bullhead Residential Apt 2"	245,000	\$ 17,216.19	\$ 23,151.18	\$ 5,934.99	34.47%
51	G1M2D	Bullhead Residential Apt 2"	250,000	\$ 17,238.69	\$ 23,172.07	\$ 5,933.38	34.42%
52	G1M2D	Bullhead Residential Apt 2"	255,000	\$ 17,261.18	\$ 23,192.95	\$ 5,931.77	34.36%
53	G1M2D	Bullhead Residential Apt 2"	260,000	\$ 17,283.68	\$ 23,213.84	\$ 5,930.16	34.31%
54	G1M2D	Bullhead Residential Apt 2"	265,000	\$ 17,306.17	\$ 23,234.73	\$ 5,928.56	34.26%
55	G1M2D	Bullhead Residential Apt 2"	270,000	\$ 17,328.67	\$ 23,255.62	\$ 5,926.95	34.20%
56							
57	G1M2D	Bullhead Residential Apt 2"	Average: 18,000	\$ 16,252.22	\$ 22,231.32	\$ 5,979.10	36.79%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %	
1	G1M2E	Bullhead Residential Apt 3"	-	\$ -	\$ -	\$ -	0.00%
2	G1M2E	Bullhead Residential Apt 3"	5,000	\$ 17.87	\$ 19.81	\$ 1.94	10.84%
3	G1M2E	Bullhead Residential Apt 3"	10,000	\$ 35.75	\$ 39.62	\$ 3.88	10.84%
4	G1M2E	Bullhead Residential Apt 3"	15,000	\$ 53.62	\$ 59.43	\$ 5.81	10.84%
5	G1M2E	Bullhead Residential Apt 3"	20,000	\$ 71.49	\$ 79.24	\$ 7.75	10.84%
6	G1M2E	Bullhead Residential Apt 3"	25,000	\$ 89.36	\$ 99.05	\$ 9.69	10.84%
7	G1M2E	Bullhead Residential Apt 3"	30,000	\$ 107.24	\$ 118.86	\$ 11.63	10.84%
8	G1M2E	Bullhead Residential Apt 3"	35,000	\$ 125.11	\$ 138.67	\$ 13.56	10.84%
9	G1M2E	Bullhead Residential Apt 3"	40,000	\$ 142.98	\$ 158.48	\$ 15.50	10.84%
10	G1M2E	Bullhead Residential Apt 3"	45,000	\$ 160.85	\$ 178.29	\$ 17.44	10.84%
11	G1M2E	Bullhead Residential Apt 3"	50,000	\$ 178.73	\$ 198.10	\$ 19.38	10.84%
12	G1M2E	Bullhead Residential Apt 3"	55,000	\$ 196.60	\$ 217.91	\$ 21.31	10.84%
13	G1M2E	Bullhead Residential Apt 3"	60,000	\$ 214.47	\$ 237.72	\$ 23.25	10.84%
14	G1M2E	Bullhead Residential Apt 3"	65,000	\$ 232.34	\$ 257.53	\$ 25.19	10.84%
15	G1M2E	Bullhead Residential Apt 3"	70,000	\$ 250.22	\$ 277.34	\$ 27.13	10.84%
16	G1M2E	Bullhead Residential Apt 3"	75,000	\$ 268.09	\$ 297.15	\$ 29.06	10.84%
17	G1M2E	Bullhead Residential Apt 3"	80,000	\$ 285.96	\$ 316.96	\$ 31.00	10.84%
18	G1M2E	Bullhead Residential Apt 3"	85,000	\$ 303.83	\$ 336.77	\$ 32.94	10.84%
19	G1M2E	Bullhead Residential Apt 3"	90,000	\$ 321.71	\$ 356.58	\$ 34.88	10.84%
20	G1M2E	Bullhead Residential Apt 3"	95,000	\$ 339.58	\$ 376.39	\$ 36.81	10.84%
21	G1M2E	Bullhead Residential Apt 3"	100,000	\$ 357.45	\$ 396.20	\$ 38.75	10.84%
22	G1M2E	Bullhead Residential Apt 3"	105,000	\$ 375.32	\$ 416.01	\$ 40.69	10.84%
23	G1M2E	Bullhead Residential Apt 3"	110,000	\$ 393.20	\$ 435.82	\$ 42.63	10.84%
24	G1M2E	Bullhead Residential Apt 3"	115,000	\$ 411.07	\$ 455.63	\$ 44.56	10.84%
25	G1M2E	Bullhead Residential Apt 3"	120,000	\$ 428.94	\$ 475.44	\$ 46.50	10.84%
26	G1M2E	Bullhead Residential Apt 3"	125,000	\$ 446.81	\$ 495.25	\$ 48.44	10.84%
27	G1M2E	Bullhead Residential Apt 3"	130,000	\$ 464.69	\$ 515.06	\$ 50.37	10.84%
28	G1M2E	Bullhead Residential Apt 3"	135,000	\$ 482.56	\$ 534.87	\$ 52.31	10.84%
29	G1M2E	Bullhead Residential Apt 3"	140,000	\$ 500.43	\$ 554.68	\$ 54.25	10.84%
30	G1M2E	Bullhead Residential Apt 3"	145,000	\$ 518.30	\$ 574.49	\$ 56.19	10.84%
31	G1M2E	Bullhead Residential Apt 3"	150,000	\$ 536.18	\$ 594.30	\$ 58.13	10.84%
32	G1M2E	Bullhead Residential Apt 3"	155,000	\$ 554.05	\$ 614.11	\$ 60.06	10.84%
33	G1M2E	Bullhead Residential Apt 3"	160,000	\$ 571.92	\$ 633.92	\$ 62.00	10.84%
34	G1M2E	Bullhead Residential Apt 3"	165,000	\$ 589.79	\$ 653.73	\$ 63.94	10.84%
35	G1M2E	Bullhead Residential Apt 3"	170,000	\$ 607.67	\$ 673.54	\$ 65.88	10.84%
36	G1M2E	Bullhead Residential Apt 3"	175,000	\$ 630.16	\$ 693.35	\$ 63.19	10.03%
37	G1M2E	Bullhead Residential Apt 3"	180,000	\$ 652.66	\$ 713.16	\$ 60.50	9.27%
38	G1M2E	Bullhead Residential Apt 3"	185,000	\$ 675.15	\$ 732.97	\$ 57.82	8.56%
39	G1M2E	Bullhead Residential Apt 3"	190,000	\$ 697.65	\$ 752.78	\$ 55.13	7.90%
40	G1M2E	Bullhead Residential Apt 3"	195,000	\$ 720.14	\$ 772.59	\$ 52.45	7.28%
41	G1M2E	Bullhead Residential Apt 3"	200,000	\$ 742.64	\$ 792.40	\$ 49.76	6.70%
42	G1M2E	Bullhead Residential Apt 3"	205,000	\$ 765.13	\$ 812.21	\$ 47.08	6.15%
43	G1M2E	Bullhead Residential Apt 3"	210,000	\$ 787.63	\$ 832.02	\$ 44.39	5.64%
44	G1M2E	Bullhead Residential Apt 3"	215,000	\$ 810.12	\$ 851.83	\$ 41.71	5.15%
45	G1M2E	Bullhead Residential Apt 3"	220,000	\$ 832.62	\$ 871.64	\$ 39.02	4.69%
46	G1M2E	Bullhead Residential Apt 3"	225,000	\$ 855.12	\$ 891.45	\$ 36.33	4.25%
47	G1M2E	Bullhead Residential Apt 3"	230,000	\$ 877.61	\$ 911.26	\$ 33.65	3.83%
48	G1M2E	Bullhead Residential Apt 3"	235,000	\$ 900.11	\$ 931.07	\$ 30.96	3.44%
49	G1M2E	Bullhead Residential Apt 3"	240,000	\$ 922.60	\$ 950.88	\$ 28.28	3.07%
50	G1M2E	Bullhead Residential Apt 3"	245,000	\$ 945.10	\$ 970.69	\$ 25.59	2.71%
51	G1M2E	Bullhead Residential Apt 3"	250,000	\$ 967.59	\$ 990.50	\$ 22.91	2.37%
52	G1M2E	Bullhead Residential Apt 3"	255,000	\$ 990.09	\$ 1,010.31	\$ 20.22	2.04%
53	G1M2E	Bullhead Residential Apt 3"	260,000	\$ 1,012.58	\$ 1,030.12	\$ 17.54	1.73%
54	G1M2E	Bullhead Residential Apt 3"	265,000	\$ 1,035.08	\$ 1,049.93	\$ 14.85	1.43%
55	G1M2E	Bullhead Residential Apt 3"	270,000	\$ 1,057.58	\$ 1,069.74	\$ 12.17	1.15%
56							
57	G1M2E	Bullhead Residential Apt 3"	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G1M2F	Bullhead Residential Apt 4"	-	\$ 730.50	\$ 1,000.00	\$ 269.50	36.89%
2	G1M2F	Bullhead Residential Apt 4"	5,000	\$ 748.37	\$ 1,019.81	\$ 271.44	36.27%
3	G1M2F	Bullhead Residential Apt 4"	10,000	\$ 766.25	\$ 1,039.62	\$ 273.38	35.68%
4	G1M2F	Bullhead Residential Apt 4"	15,000	\$ 784.12	\$ 1,059.43	\$ 275.31	35.11%
5	G1M2F	Bullhead Residential Apt 4"	20,000	\$ 801.99	\$ 1,079.24	\$ 277.25	34.57%
6	G1M2F	Bullhead Residential Apt 4"	25,000	\$ 819.86	\$ 1,099.05	\$ 279.19	34.05%
7	G1M2F	Bullhead Residential Apt 4"	30,000	\$ 837.74	\$ 1,118.86	\$ 281.13	33.56%
8	G1M2F	Bullhead Residential Apt 4"	35,000	\$ 855.61	\$ 1,138.67	\$ 283.06	33.08%
9	G1M2F	Bullhead Residential Apt 4"	40,000	\$ 873.48	\$ 1,158.48	\$ 285.00	32.63%
10	G1M2F	Bullhead Residential Apt 4"	45,000	\$ 891.35	\$ 1,178.29	\$ 286.94	32.19%
11	G1M2F	Bullhead Residential Apt 4"	50,000	\$ 909.23	\$ 1,198.10	\$ 288.88	31.77%
12	G1M2F	Bullhead Residential Apt 4"	55,000	\$ 927.10	\$ 1,217.91	\$ 290.81	31.37%
13	G1M2F	Bullhead Residential Apt 4"	60,000	\$ 944.97	\$ 1,237.72	\$ 292.75	30.98%
14	G1M2F	Bullhead Residential Apt 4"	65,000	\$ 962.84	\$ 1,257.53	\$ 294.69	30.61%
15	G1M2F	Bullhead Residential Apt 4"	70,000	\$ 980.72	\$ 1,277.34	\$ 296.63	30.25%
16	G1M2F	Bullhead Residential Apt 4"	75,000	\$ 998.59	\$ 1,297.15	\$ 298.56	29.90%
17	G1M2F	Bullhead Residential Apt 4"	80,000	\$ 1,016.46	\$ 1,316.96	\$ 300.50	29.56%
18	G1M2F	Bullhead Residential Apt 4"	85,000	\$ 1,034.33	\$ 1,336.77	\$ 302.44	29.24%
19	G1M2F	Bullhead Residential Apt 4"	90,000	\$ 1,052.21	\$ 1,356.58	\$ 304.38	28.93%
20	G1M2F	Bullhead Residential Apt 4"	95,000	\$ 1,070.08	\$ 1,376.39	\$ 306.31	28.63%
21	G1M2F	Bullhead Residential Apt 4"	100,000	\$ 1,087.95	\$ 1,396.20	\$ 308.25	28.33%
22	G1M2F	Bullhead Residential Apt 4"	105,000	\$ 1,105.82	\$ 1,416.01	\$ 310.19	28.05%
23	G1M2F	Bullhead Residential Apt 4"	110,000	\$ 1,123.70	\$ 1,435.82	\$ 312.13	27.78%
24	G1M2F	Bullhead Residential Apt 4"	115,000	\$ 1,141.57	\$ 1,455.63	\$ 314.06	27.51%
25	G1M2F	Bullhead Residential Apt 4"	120,000	\$ 1,159.44	\$ 1,475.44	\$ 316.00	27.25%
26	G1M2F	Bullhead Residential Apt 4"	125,000	\$ 1,177.31	\$ 1,495.25	\$ 317.94	27.01%
27	G1M2F	Bullhead Residential Apt 4"	130,000	\$ 1,195.19	\$ 1,515.06	\$ 319.88	26.76%
28	G1M2F	Bullhead Residential Apt 4"	135,000	\$ 1,213.06	\$ 1,534.87	\$ 321.81	26.53%
29	G1M2F	Bullhead Residential Apt 4"	140,000	\$ 1,230.93	\$ 1,554.68	\$ 323.75	26.30%
30	G1M2F	Bullhead Residential Apt 4"	145,000	\$ 1,248.80	\$ 1,574.49	\$ 325.69	26.08%
31	G1M2F	Bullhead Residential Apt 4"	150,000	\$ 1,266.68	\$ 1,594.30	\$ 327.63	25.86%
32	G1M2F	Bullhead Residential Apt 4"	155,000	\$ 1,284.55	\$ 1,614.11	\$ 329.56	25.66%
33	G1M2F	Bullhead Residential Apt 4"	160,000	\$ 1,302.42	\$ 1,633.92	\$ 331.50	25.45%
34	G1M2F	Bullhead Residential Apt 4"	165,000	\$ 1,320.29	\$ 1,653.73	\$ 333.44	25.25%
35	G1M2F	Bullhead Residential Apt 4"	170,000	\$ 1,338.17	\$ 1,673.54	\$ 335.38	25.06%
36	G1M2F	Bullhead Residential Apt 4"	175,000	\$ 1,356.04	\$ 1,693.35	\$ 337.31	24.87%
37	G1M2F	Bullhead Residential Apt 4"	180,000	\$ 1,373.91	\$ 1,713.16	\$ 339.25	24.69%
38	G1M2F	Bullhead Residential Apt 4"	185,000	\$ 1,391.78	\$ 1,732.97	\$ 341.19	24.51%
39	G1M2F	Bullhead Residential Apt 4"	190,000	\$ 1,409.66	\$ 1,752.78	\$ 343.13	24.34%
40	G1M2F	Bullhead Residential Apt 4"	195,000	\$ 1,427.53	\$ 1,772.59	\$ 345.06	24.17%
41	G1M2F	Bullhead Residential Apt 4"	200,000	\$ 1,445.40	\$ 1,792.40	\$ 347.00	24.01%
42	G1M2F	Bullhead Residential Apt 4"	205,000	\$ 1,463.27	\$ 1,812.21	\$ 348.94	23.85%
43	G1M2F	Bullhead Residential Apt 4"	210,000	\$ 1,481.15	\$ 1,832.02	\$ 350.88	23.69%
44	G1M2F	Bullhead Residential Apt 4"	215,000	\$ 1,499.02	\$ 1,851.83	\$ 352.81	23.54%
45	G1M2F	Bullhead Residential Apt 4"	220,000	\$ 1,516.89	\$ 1,871.64	\$ 354.75	23.39%
46	G1M2F	Bullhead Residential Apt 4"	225,000	\$ 1,534.76	\$ 1,891.45	\$ 356.69	23.24%
47	G1M2F	Bullhead Residential Apt 4"	230,000	\$ 1,552.64	\$ 1,911.26	\$ 358.63	23.10%
48	G1M2F	Bullhead Residential Apt 4"	235,000	\$ 1,570.51	\$ 1,931.07	\$ 360.56	22.96%
49	G1M2F	Bullhead Residential Apt 4"	240,000	\$ 1,588.38	\$ 1,950.88	\$ 362.50	22.82%
50	G1M2F	Bullhead Residential Apt 4"	245,000	\$ 1,606.25	\$ 1,970.69	\$ 364.44	22.69%
51	G1M2F	Bullhead Residential Apt 4"	250,000	\$ 1,624.13	\$ 1,990.50	\$ 366.38	22.56%
52	G1M2F	Bullhead Residential Apt 4"	255,000	\$ 1,642.00	\$ 2,010.31	\$ 368.32	22.43%
53	G1M2F	Bullhead Residential Apt 4"	260,000	\$ 1,659.87	\$ 2,030.12	\$ 370.25	22.30%
54	G1M2F	Bullhead Residential Apt 4"	265,000	\$ 1,677.74	\$ 2,049.93	\$ 372.19	22.17%
55	G1M2F	Bullhead Residential Apt 4"	270,000	\$ 1,695.61	\$ 2,069.74	\$ 374.13	22.04%
56							
57	G1M2F	Bullhead Residential Apt 4"	Average: 159,542	\$ 1,300.78	\$ 1,632.10	\$ 331.32	25.47%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G1M2G	Bullhead Residential Apt 6"	-	\$ 730.50	\$ 1,000.00	\$ 269.50	36.89%
2	G1M2G	Bullhead Residential Apt 6"	5,000	\$ 748.37	\$ 1,019.81	\$ 271.44	36.27%
3	G1M2G	Bullhead Residential Apt 6"	10,000	\$ 766.25	\$ 1,039.62	\$ 273.38	35.68%
4	G1M2G	Bullhead Residential Apt 6"	15,000	\$ 784.12	\$ 1,059.43	\$ 275.31	35.11%
5	G1M2G	Bullhead Residential Apt 6"	20,000	\$ 801.99	\$ 1,079.24	\$ 277.25	34.57%
6	G1M2G	Bullhead Residential Apt 6"	25,000	\$ 819.86	\$ 1,099.05	\$ 279.19	34.05%
7	G1M2G	Bullhead Residential Apt 6"	30,000	\$ 837.74	\$ 1,118.86	\$ 281.13	33.56%
8	G1M2G	Bullhead Residential Apt 6"	35,000	\$ 855.61	\$ 1,138.67	\$ 283.06	33.08%
9	G1M2G	Bullhead Residential Apt 6"	40,000	\$ 873.48	\$ 1,158.48	\$ 285.00	32.63%
10	G1M2G	Bullhead Residential Apt 6"	45,000	\$ 891.35	\$ 1,178.29	\$ 286.94	32.19%
11	G1M2G	Bullhead Residential Apt 6"	50,000	\$ 909.23	\$ 1,198.10	\$ 288.88	31.77%
12	G1M2G	Bullhead Residential Apt 6"	55,000	\$ 927.10	\$ 1,217.91	\$ 290.81	31.37%
13	G1M2G	Bullhead Residential Apt 6"	60,000	\$ 944.97	\$ 1,237.72	\$ 292.75	30.98%
14	G1M2G	Bullhead Residential Apt 6"	65,000	\$ 962.84	\$ 1,257.53	\$ 294.69	30.61%
15	G1M2G	Bullhead Residential Apt 6"	70,000	\$ 980.72	\$ 1,277.34	\$ 296.63	30.25%
16	G1M2G	Bullhead Residential Apt 6"	75,000	\$ 998.59	\$ 1,297.15	\$ 298.56	29.90%
17	G1M2G	Bullhead Residential Apt 6"	80,000	\$ 1,016.46	\$ 1,316.96	\$ 300.50	29.56%
18	G1M2G	Bullhead Residential Apt 6"	85,000	\$ 1,034.33	\$ 1,336.77	\$ 302.44	29.24%
19	G1M2G	Bullhead Residential Apt 6"	90,000	\$ 1,052.21	\$ 1,356.58	\$ 304.38	28.93%
20	G1M2G	Bullhead Residential Apt 6"	95,000	\$ 1,070.08	\$ 1,376.39	\$ 306.31	28.63%
21	G1M2G	Bullhead Residential Apt 6"	100,000	\$ 1,087.95	\$ 1,396.20	\$ 308.25	28.33%
22	G1M2G	Bullhead Residential Apt 6"	105,000	\$ 1,105.82	\$ 1,416.01	\$ 310.19	28.05%
23	G1M2G	Bullhead Residential Apt 6"	110,000	\$ 1,123.70	\$ 1,435.82	\$ 312.13	27.78%
24	G1M2G	Bullhead Residential Apt 6"	115,000	\$ 1,141.57	\$ 1,455.63	\$ 314.06	27.51%
25	G1M2G	Bullhead Residential Apt 6"	120,000	\$ 1,159.44	\$ 1,475.44	\$ 316.00	27.25%
26	G1M2G	Bullhead Residential Apt 6"	125,000	\$ 1,177.31	\$ 1,495.25	\$ 317.94	27.01%
27	G1M2G	Bullhead Residential Apt 6"	130,000	\$ 1,195.19	\$ 1,515.06	\$ 319.88	26.76%
28	G1M2G	Bullhead Residential Apt 6"	135,000	\$ 1,213.06	\$ 1,534.87	\$ 321.81	26.53%
29	G1M2G	Bullhead Residential Apt 6"	140,000	\$ 1,230.93	\$ 1,554.68	\$ 323.75	26.30%
30	G1M2G	Bullhead Residential Apt 6"	145,000	\$ 1,248.80	\$ 1,574.49	\$ 325.69	26.08%
31	G1M2G	Bullhead Residential Apt 6"	150,000	\$ 1,266.68	\$ 1,594.30	\$ 327.63	25.86%
32	G1M2G	Bullhead Residential Apt 6"	155,000	\$ 1,284.55	\$ 1,614.11	\$ 329.56	25.66%
33	G1M2G	Bullhead Residential Apt 6"	160,000	\$ 1,302.42	\$ 1,633.92	\$ 331.50	25.45%
34	G1M2G	Bullhead Residential Apt 6"	165,000	\$ 1,320.29	\$ 1,653.73	\$ 333.44	25.25%
35	G1M2G	Bullhead Residential Apt 6"	170,000	\$ 1,338.17	\$ 1,673.54	\$ 335.38	25.06%
36	G1M2G	Bullhead Residential Apt 6"	175,000	\$ 1,356.04	\$ 1,693.35	\$ 337.31	24.87%
37	G1M2G	Bullhead Residential Apt 6"	180,000	\$ 1,373.91	\$ 1,713.16	\$ 339.25	24.69%
38	G1M2G	Bullhead Residential Apt 6"	185,000	\$ 1,391.78	\$ 1,732.97	\$ 341.19	24.51%
39	G1M2G	Bullhead Residential Apt 6"	190,000	\$ 1,409.66	\$ 1,752.78	\$ 343.13	24.34%
40	G1M2G	Bullhead Residential Apt 6"	195,000	\$ 1,427.53	\$ 1,772.59	\$ 345.06	24.17%
41	G1M2G	Bullhead Residential Apt 6"	200,000	\$ 1,445.40	\$ 1,792.40	\$ 347.00	24.01%
42	G1M2G	Bullhead Residential Apt 6"	205,000	\$ 1,463.27	\$ 1,812.21	\$ 348.94	23.85%
43	G1M2G	Bullhead Residential Apt 6"	210,000	\$ 1,481.15	\$ 1,832.02	\$ 350.88	23.69%
44	G1M2G	Bullhead Residential Apt 6"	215,000	\$ 1,499.02	\$ 1,851.83	\$ 352.81	23.54%
45	G1M2G	Bullhead Residential Apt 6"	220,000	\$ 1,516.89	\$ 1,871.64	\$ 354.75	23.39%
46	G1M2G	Bullhead Residential Apt 6"	225,000	\$ 1,534.76	\$ 1,891.45	\$ 356.69	23.24%
47	G1M2G	Bullhead Residential Apt 6"	230,000	\$ 1,552.64	\$ 1,911.26	\$ 358.63	23.10%
48	G1M2G	Bullhead Residential Apt 6"	235,000	\$ 1,570.51	\$ 1,931.07	\$ 360.56	22.96%
49	G1M2G	Bullhead Residential Apt 6"	240,000	\$ 1,588.38	\$ 1,950.88	\$ 362.50	22.82%
50	G1M2G	Bullhead Residential Apt 6"	245,000	\$ 1,606.25	\$ 1,970.69	\$ 364.44	22.69%
51	G1M2G	Bullhead Residential Apt 6"	250,000	\$ 1,624.13	\$ 1,990.50	\$ 366.38	22.56%
52	G1M2G	Bullhead Residential Apt 6"	255,000	\$ 1,642.00	\$ 2,010.31	\$ 368.31	22.43%
53	G1M2G	Bullhead Residential Apt 6"	260,000	\$ 1,659.87	\$ 2,030.12	\$ 370.25	22.31%
54	G1M2G	Bullhead Residential Apt 6"	265,000	\$ 1,677.74	\$ 2,049.93	\$ 372.19	22.18%
55	G1M2G	Bullhead Residential Apt 6"	270,000	\$ 1,695.62	\$ 2,069.74	\$ 374.13	22.06%
56							
57	G1M2G	Bullhead Residential Apt 6"	Average: 1,368,583	\$ 6,471.82	\$ 6,544.95	\$ 73.12	1.13%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %	
1	G1M2H	Bullhead Residential Apt 8"	-	\$ -	\$ -	\$ -	0.00%
2	G1M2H	Bullhead Residential Apt 8"	5,000	\$ 17.87	\$ 19.81	\$ 1.94	10.84%
3	G1M2H	Bullhead Residential Apt 8"	10,000	\$ 35.75	\$ 39.62	\$ 3.88	10.84%
4	G1M2H	Bullhead Residential Apt 8"	15,000	\$ 53.62	\$ 59.43	\$ 5.81	10.84%
5	G1M2H	Bullhead Residential Apt 8"	20,000	\$ 71.49	\$ 79.24	\$ 7.75	10.84%
6	G1M2H	Bullhead Residential Apt 8"	25,000	\$ 89.36	\$ 99.05	\$ 9.69	10.84%
7	G1M2H	Bullhead Residential Apt 8"	30,000	\$ 107.24	\$ 118.86	\$ 11.63	10.84%
8	G1M2H	Bullhead Residential Apt 8"	35,000	\$ 125.11	\$ 138.67	\$ 13.56	10.84%
9	G1M2H	Bullhead Residential Apt 8"	40,000	\$ 142.98	\$ 158.48	\$ 15.50	10.84%
10	G1M2H	Bullhead Residential Apt 8"	45,000	\$ 160.85	\$ 178.29	\$ 17.44	10.84%
11	G1M2H	Bullhead Residential Apt 8"	50,000	\$ 178.73	\$ 198.10	\$ 19.38	10.84%
12	G1M2H	Bullhead Residential Apt 8"	55,000	\$ 196.60	\$ 217.91	\$ 21.31	10.84%
13	G1M2H	Bullhead Residential Apt 8"	60,000	\$ 214.47	\$ 237.72	\$ 23.25	10.84%
14	G1M2H	Bullhead Residential Apt 8"	65,000	\$ 232.34	\$ 257.53	\$ 25.19	10.84%
15	G1M2H	Bullhead Residential Apt 8"	70,000	\$ 250.22	\$ 277.34	\$ 27.13	10.84%
16	G1M2H	Bullhead Residential Apt 8"	75,000	\$ 268.09	\$ 297.15	\$ 29.06	10.84%
17	G1M2H	Bullhead Residential Apt 8"	80,000	\$ 285.96	\$ 316.96	\$ 31.00	10.84%
18	G1M2H	Bullhead Residential Apt 8"	85,000	\$ 303.83	\$ 336.77	\$ 32.94	10.84%
19	G1M2H	Bullhead Residential Apt 8"	90,000	\$ 321.71	\$ 356.58	\$ 34.88	10.84%
20	G1M2H	Bullhead Residential Apt 8"	95,000	\$ 339.58	\$ 376.39	\$ 36.81	10.84%
21	G1M2H	Bullhead Residential Apt 8"	100,000	\$ 357.45	\$ 396.20	\$ 38.75	10.84%
22	G1M2H	Bullhead Residential Apt 8"	105,000	\$ 375.32	\$ 416.01	\$ 40.69	10.84%
23	G1M2H	Bullhead Residential Apt 8"	110,000	\$ 393.20	\$ 435.82	\$ 42.63	10.84%
24	G1M2H	Bullhead Residential Apt 8"	115,000	\$ 411.07	\$ 455.63	\$ 44.56	10.84%
25	G1M2H	Bullhead Residential Apt 8"	120,000	\$ 428.94	\$ 475.44	\$ 46.50	10.84%
26	G1M2H	Bullhead Residential Apt 8"	125,000	\$ 446.81	\$ 495.25	\$ 48.44	10.84%
27	G1M2H	Bullhead Residential Apt 8"	130,000	\$ 464.69	\$ 515.06	\$ 50.37	10.84%
28	G1M2H	Bullhead Residential Apt 8"	135,000	\$ 482.56	\$ 534.87	\$ 52.31	10.84%
29	G1M2H	Bullhead Residential Apt 8"	140,000	\$ 500.43	\$ 554.68	\$ 54.25	10.84%
30	G1M2H	Bullhead Residential Apt 8"	145,000	\$ 518.30	\$ 574.49	\$ 56.19	10.84%
31	G1M2H	Bullhead Residential Apt 8"	150,000	\$ 536.18	\$ 594.30	\$ 58.13	10.84%
32	G1M2H	Bullhead Residential Apt 8"	155,000	\$ 554.05	\$ 614.11	\$ 60.06	10.84%
33	G1M2H	Bullhead Residential Apt 8"	160,000	\$ 571.92	\$ 633.92	\$ 62.00	10.84%
34	G1M2H	Bullhead Residential Apt 8"	165,000	\$ 589.79	\$ 653.73	\$ 63.94	10.84%
35	G1M2H	Bullhead Residential Apt 8"	170,000	\$ 607.67	\$ 673.54	\$ 65.88	10.84%
36	G1M2H	Bullhead Residential Apt 8"	175,000	\$ 625.54	\$ 693.35	\$ 67.81	10.84%
37	G1M2H	Bullhead Residential Apt 8"	180,000	\$ 643.41	\$ 713.16	\$ 69.75	10.84%
38	G1M2H	Bullhead Residential Apt 8"	185,000	\$ 661.28	\$ 732.97	\$ 71.69	10.84%
39	G1M2H	Bullhead Residential Apt 8"	190,000	\$ 679.16	\$ 752.78	\$ 73.63	10.84%
40	G1M2H	Bullhead Residential Apt 8"	195,000	\$ 697.03	\$ 772.59	\$ 75.56	10.84%
41	G1M2H	Bullhead Residential Apt 8"	200,000	\$ 714.90	\$ 792.40	\$ 77.50	10.84%
42	G1M2H	Bullhead Residential Apt 8"	205,000	\$ 732.77	\$ 812.21	\$ 79.44	10.84%
43	G1M2H	Bullhead Residential Apt 8"	210,000	\$ 750.65	\$ 832.02	\$ 81.38	10.84%
44	G1M2H	Bullhead Residential Apt 8"	215,000	\$ 768.52	\$ 851.83	\$ 83.31	10.84%
45	G1M2H	Bullhead Residential Apt 8"	220,000	\$ 786.39	\$ 871.64	\$ 85.25	10.84%
46	G1M2H	Bullhead Residential Apt 8"	225,000	\$ 804.26	\$ 891.45	\$ 87.19	10.84%
47	G1M2H	Bullhead Residential Apt 8"	230,000	\$ 822.14	\$ 911.26	\$ 89.13	10.84%
48	G1M2H	Bullhead Residential Apt 8"	235,000	\$ 840.01	\$ 931.07	\$ 91.06	10.84%
49	G1M2H	Bullhead Residential Apt 8"	240,000	\$ 857.88	\$ 950.88	\$ 93.00	10.84%
50	G1M2H	Bullhead Residential Apt 8"	245,000	\$ 875.75	\$ 970.69	\$ 94.94	10.84%
51	G1M2H	Bullhead Residential Apt 8"	250,000	\$ 893.63	\$ 990.50	\$ 96.88	10.84%
52	G1M2H	Bullhead Residential Apt 8"	255,000	\$ 911.50	\$ 1,010.31	\$ 98.81	10.84%
53	G1M2H	Bullhead Residential Apt 8"	260,000	\$ 929.37	\$ 1,030.12	\$ 100.75	10.84%
54	G1M2H	Bullhead Residential Apt 8"	265,000	\$ 947.24	\$ 1,049.93	\$ 102.69	10.84%
55	G1M2H	Bullhead Residential Apt 8"	270,000	\$ 965.12	\$ 1,069.74	\$ 104.63	10.84%
56							
57	G1M2H	Bullhead Residential Apt 8"	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %	
1	G1M2I	Bullhead Residential Apt 10"	-	\$ -	\$ -	\$ -	0.00%
2	G1M2I	Bullhead Residential Apt 10"	5,000	\$ 17.87	\$ 19.81	\$ 1.94	10.84%
3	G1M2I	Bullhead Residential Apt 10"	10,000	\$ 35.75	\$ 39.62	\$ 3.88	10.84%
4	G1M2I	Bullhead Residential Apt 10"	15,000	\$ 53.62	\$ 59.43	\$ 5.81	10.84%
5	G1M2I	Bullhead Residential Apt 10"	20,000	\$ 71.49	\$ 79.24	\$ 7.75	10.84%
6	G1M2I	Bullhead Residential Apt 10"	25,000	\$ 89.36	\$ 99.05	\$ 9.69	10.84%
7	G1M2I	Bullhead Residential Apt 10"	30,000	\$ 107.24	\$ 118.86	\$ 11.63	10.84%
8	G1M2I	Bullhead Residential Apt 10"	35,000	\$ 125.11	\$ 138.67	\$ 13.56	10.84%
9	G1M2I	Bullhead Residential Apt 10"	40,000	\$ 142.98	\$ 158.48	\$ 15.50	10.84%
10	G1M2I	Bullhead Residential Apt 10"	45,000	\$ 160.85	\$ 178.29	\$ 17.44	10.84%
11	G1M2I	Bullhead Residential Apt 10"	50,000	\$ 178.73	\$ 198.10	\$ 19.38	10.84%
12	G1M2I	Bullhead Residential Apt 10"	55,000	\$ 196.60	\$ 217.91	\$ 21.31	10.84%
13	G1M2I	Bullhead Residential Apt 10"	60,000	\$ 214.47	\$ 237.72	\$ 23.25	10.84%
14	G1M2I	Bullhead Residential Apt 10"	65,000	\$ 232.34	\$ 257.53	\$ 25.19	10.84%
15	G1M2I	Bullhead Residential Apt 10"	70,000	\$ 250.22	\$ 277.34	\$ 27.13	10.84%
16	G1M2I	Bullhead Residential Apt 10"	75,000	\$ 268.09	\$ 297.15	\$ 29.06	10.84%
17	G1M2I	Bullhead Residential Apt 10"	80,000	\$ 285.96	\$ 316.96	\$ 31.00	10.84%
18	G1M2I	Bullhead Residential Apt 10"	85,000	\$ 303.83	\$ 336.77	\$ 32.94	10.84%
19	G1M2I	Bullhead Residential Apt 10"	90,000	\$ 321.71	\$ 356.58	\$ 34.88	10.84%
20	G1M2I	Bullhead Residential Apt 10"	95,000	\$ 339.58	\$ 376.39	\$ 36.81	10.84%
21	G1M2I	Bullhead Residential Apt 10"	100,000	\$ 357.45	\$ 396.20	\$ 38.75	10.84%
22	G1M2I	Bullhead Residential Apt 10"	105,000	\$ 375.32	\$ 416.01	\$ 40.69	10.84%
23	G1M2I	Bullhead Residential Apt 10"	110,000	\$ 393.20	\$ 435.82	\$ 42.63	10.84%
24	G1M2I	Bullhead Residential Apt 10"	115,000	\$ 411.07	\$ 455.63	\$ 44.56	10.84%
25	G1M2I	Bullhead Residential Apt 10"	120,000	\$ 428.94	\$ 475.44	\$ 46.50	10.84%
26	G1M2I	Bullhead Residential Apt 10"	125,000	\$ 446.81	\$ 495.25	\$ 48.44	10.84%
27	G1M2I	Bullhead Residential Apt 10"	130,000	\$ 464.69	\$ 515.06	\$ 50.37	10.84%
28	G1M2I	Bullhead Residential Apt 10"	135,000	\$ 482.56	\$ 534.87	\$ 52.31	10.84%
29	G1M2I	Bullhead Residential Apt 10"	140,000	\$ 500.43	\$ 554.68	\$ 54.25	10.84%
30	G1M2I	Bullhead Residential Apt 10"	145,000	\$ 518.30	\$ 574.49	\$ 56.19	10.84%
31	G1M2I	Bullhead Residential Apt 10"	150,000	\$ 536.18	\$ 594.30	\$ 58.13	10.84%
32	G1M2I	Bullhead Residential Apt 10"	155,000	\$ 554.05	\$ 614.11	\$ 60.06	10.84%
33	G1M2I	Bullhead Residential Apt 10"	160,000	\$ 571.92	\$ 633.92	\$ 62.00	10.84%
34	G1M2I	Bullhead Residential Apt 10"	165,000	\$ 589.79	\$ 653.73	\$ 63.94	10.84%
35	G1M2I	Bullhead Residential Apt 10"	170,000	\$ 607.67	\$ 673.54	\$ 65.88	10.84%
36	G1M2I	Bullhead Residential Apt 10"	175,000	\$ 625.54	\$ 693.35	\$ 67.81	10.84%
37	G1M2I	Bullhead Residential Apt 10"	180,000	\$ 643.41	\$ 713.16	\$ 69.75	10.84%
38	G1M2I	Bullhead Residential Apt 10"	185,000	\$ 661.28	\$ 732.97	\$ 71.69	10.84%
39	G1M2I	Bullhead Residential Apt 10"	190,000	\$ 679.16	\$ 752.78	\$ 73.63	10.84%
40	G1M2I	Bullhead Residential Apt 10"	195,000	\$ 697.03	\$ 772.59	\$ 75.56	10.84%
41	G1M2I	Bullhead Residential Apt 10"	200,000	\$ 714.90	\$ 792.40	\$ 77.50	10.84%
42	G1M2I	Bullhead Residential Apt 10"	205,000	\$ 732.77	\$ 812.21	\$ 79.44	10.84%
43	G1M2I	Bullhead Residential Apt 10"	210,000	\$ 750.65	\$ 832.02	\$ 81.38	10.84%
44	G1M2I	Bullhead Residential Apt 10"	215,000	\$ 768.52	\$ 851.83	\$ 83.31	10.84%
45	G1M2I	Bullhead Residential Apt 10"	220,000	\$ 786.39	\$ 871.64	\$ 85.25	10.84%
46	G1M2I	Bullhead Residential Apt 10"	225,000	\$ 804.26	\$ 891.45	\$ 87.19	10.84%
47	G1M2I	Bullhead Residential Apt 10"	230,000	\$ 822.14	\$ 911.26	\$ 89.13	10.84%
48	G1M2I	Bullhead Residential Apt 10"	235,000	\$ 840.01	\$ 931.07	\$ 91.06	10.84%
49	G1M2I	Bullhead Residential Apt 10"	240,000	\$ 857.88	\$ 950.88	\$ 93.00	10.84%
50	G1M2I	Bullhead Residential Apt 10"	245,000	\$ 875.75	\$ 970.69	\$ 94.94	10.84%
51	G1M2I	Bullhead Residential Apt 10"	250,000	\$ 893.63	\$ 990.50	\$ 96.88	10.84%
52	G1M2I	Bullhead Residential Apt 10"	255,000	\$ 911.50	\$ 1,010.31	\$ 98.81	10.84%
53	G1M2I	Bullhead Residential Apt 10"	260,000	\$ 929.37	\$ 1,030.12	\$ 100.75	10.84%
54	G1M2I	Bullhead Residential Apt 10"	265,000	\$ 947.24	\$ 1,049.93	\$ 102.69	10.84%
55	G1M2I	Bullhead Residential Apt 10"	270,000	\$ 965.12	\$ 1,069.74	\$ 104.63	10.84%
56							
57	G1M2I	Bullhead Residential Apt 10"	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %	
1	G1M2J	Bullhead Residential Apt 12"	-	\$ -	\$ -	\$ -	0.00%
2	G1M2J	Bullhead Residential Apt 12"	5,000	\$ 17.87	\$ 19.81	\$ 1.94	10.84%
3	G1M2J	Bullhead Residential Apt 12"	10,000	\$ 35.75	\$ 39.62	\$ 3.88	10.84%
4	G1M2J	Bullhead Residential Apt 12"	15,000	\$ 53.62	\$ 59.43	\$ 5.81	10.84%
5	G1M2J	Bullhead Residential Apt 12"	20,000	\$ 71.49	\$ 79.24	\$ 7.75	10.84%
6	G1M2J	Bullhead Residential Apt 12"	25,000	\$ 89.36	\$ 99.05	\$ 9.69	10.84%
7	G1M2J	Bullhead Residential Apt 12"	30,000	\$ 107.24	\$ 118.86	\$ 11.63	10.84%
8	G1M2J	Bullhead Residential Apt 12"	35,000	\$ 125.11	\$ 138.67	\$ 13.56	10.84%
9	G1M2J	Bullhead Residential Apt 12"	40,000	\$ 142.98	\$ 158.48	\$ 15.50	10.84%
10	G1M2J	Bullhead Residential Apt 12"	45,000	\$ 160.85	\$ 178.29	\$ 17.44	10.84%
11	G1M2J	Bullhead Residential Apt 12"	50,000	\$ 178.73	\$ 198.10	\$ 19.38	10.84%
12	G1M2J	Bullhead Residential Apt 12"	55,000	\$ 196.60	\$ 217.91	\$ 21.31	10.84%
13	G1M2J	Bullhead Residential Apt 12"	60,000	\$ 214.47	\$ 237.72	\$ 23.25	10.84%
14	G1M2J	Bullhead Residential Apt 12"	65,000	\$ 232.34	\$ 257.53	\$ 25.19	10.84%
15	G1M2J	Bullhead Residential Apt 12"	70,000	\$ 250.22	\$ 277.34	\$ 27.13	10.84%
16	G1M2J	Bullhead Residential Apt 12"	75,000	\$ 268.09	\$ 297.15	\$ 29.06	10.84%
17	G1M2J	Bullhead Residential Apt 12"	80,000	\$ 285.96	\$ 316.96	\$ 31.00	10.84%
18	G1M2J	Bullhead Residential Apt 12"	85,000	\$ 303.83	\$ 336.77	\$ 32.94	10.84%
19	G1M2J	Bullhead Residential Apt 12"	90,000	\$ 321.71	\$ 356.58	\$ 34.88	10.84%
20	G1M2J	Bullhead Residential Apt 12"	95,000	\$ 339.58	\$ 376.39	\$ 36.81	10.84%
21	G1M2J	Bullhead Residential Apt 12"	100,000	\$ 357.45	\$ 396.20	\$ 38.75	10.84%
22	G1M2J	Bullhead Residential Apt 12"	105,000	\$ 375.32	\$ 416.01	\$ 40.69	10.84%
23	G1M2J	Bullhead Residential Apt 12"	110,000	\$ 393.20	\$ 435.82	\$ 42.63	10.84%
24	G1M2J	Bullhead Residential Apt 12"	115,000	\$ 411.07	\$ 455.63	\$ 44.56	10.84%
25	G1M2J	Bullhead Residential Apt 12"	120,000	\$ 428.94	\$ 475.44	\$ 46.50	10.84%
26	G1M2J	Bullhead Residential Apt 12"	125,000	\$ 446.81	\$ 495.25	\$ 48.44	10.84%
27	G1M2J	Bullhead Residential Apt 12"	130,000	\$ 464.69	\$ 515.06	\$ 50.37	10.84%
28	G1M2J	Bullhead Residential Apt 12"	135,000	\$ 482.56	\$ 534.87	\$ 52.31	10.84%
29	G1M2J	Bullhead Residential Apt 12"	140,000	\$ 500.43	\$ 554.68	\$ 54.25	10.84%
30	G1M2J	Bullhead Residential Apt 12"	145,000	\$ 518.30	\$ 574.49	\$ 56.19	10.84%
31	G1M2J	Bullhead Residential Apt 12"	150,000	\$ 536.18	\$ 594.30	\$ 58.13	10.84%
32	G1M2J	Bullhead Residential Apt 12"	155,000	\$ 554.05	\$ 614.11	\$ 60.06	10.84%
33	G1M2J	Bullhead Residential Apt 12"	160,000	\$ 571.92	\$ 633.92	\$ 62.00	10.84%
34	G1M2J	Bullhead Residential Apt 12"	165,000	\$ 589.79	\$ 653.73	\$ 63.94	10.84%
35	G1M2J	Bullhead Residential Apt 12"	170,000	\$ 607.67	\$ 673.54	\$ 65.88	10.84%
36	G1M2J	Bullhead Residential Apt 12"	175,000	\$ 625.54	\$ 693.35	\$ 67.81	10.84%
37	G1M2J	Bullhead Residential Apt 12"	180,000	\$ 643.41	\$ 713.16	\$ 69.75	10.84%
38	G1M2J	Bullhead Residential Apt 12"	185,000	\$ 661.28	\$ 732.97	\$ 71.69	10.84%
39	G1M2J	Bullhead Residential Apt 12"	190,000	\$ 679.16	\$ 752.78	\$ 73.63	10.84%
40	G1M2J	Bullhead Residential Apt 12"	195,000	\$ 697.03	\$ 772.59	\$ 75.56	10.84%
41	G1M2J	Bullhead Residential Apt 12"	200,000	\$ 714.90	\$ 792.40	\$ 77.50	10.84%
42	G1M2J	Bullhead Residential Apt 12"	205,000	\$ 732.77	\$ 812.21	\$ 79.44	10.84%
43	G1M2J	Bullhead Residential Apt 12"	210,000	\$ 750.65	\$ 832.02	\$ 81.38	10.84%
44	G1M2J	Bullhead Residential Apt 12"	215,000	\$ 768.52	\$ 851.83	\$ 83.31	10.84%
45	G1M2J	Bullhead Residential Apt 12"	220,000	\$ 786.39	\$ 871.64	\$ 85.25	10.84%
46	G1M2J	Bullhead Residential Apt 12"	225,000	\$ 804.26	\$ 891.45	\$ 87.19	10.84%
47	G1M2J	Bullhead Residential Apt 12"	230,000	\$ 822.14	\$ 911.26	\$ 89.13	10.84%
48	G1M2J	Bullhead Residential Apt 12"	235,000	\$ 840.01	\$ 931.07	\$ 91.06	10.84%
49	G1M2J	Bullhead Residential Apt 12"	240,000	\$ 857.88	\$ 950.88	\$ 93.00	10.84%
50	G1M2J	Bullhead Residential Apt 12"	245,000	\$ 875.75	\$ 970.69	\$ 94.94	10.84%
51	G1M2J	Bullhead Residential Apt 12"	250,000	\$ 893.63	\$ 990.50	\$ 96.88	10.84%
52	G1M2J	Bullhead Residential Apt 12"	255,000	\$ 911.50	\$ 1,010.31	\$ 98.81	10.84%
53	G1M2J	Bullhead Residential Apt 12"	260,000	\$ 929.37	\$ 1,030.12	\$ 100.75	10.84%
54	G1M2J	Bullhead Residential Apt 12"	265,000	\$ 947.24	\$ 1,049.93	\$ 102.69	10.84%
55	G1M2J	Bullhead Residential Apt 12"	270,000	\$ 965.12	\$ 1,069.74	\$ 104.63	10.84%
56							
57	G1M2J	Bullhead Residential Apt 12"	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G1M3A	Rio Utility Residential 5/8"	-	\$ 14.61	\$ 20.00	\$ 5.39 36.89%
2	G1M3A	Rio Utility Residential 5/8"	1,000	\$ 17.22	\$ 22.93	\$ 5.70 33.10%
3	G1M3A	Rio Utility Residential 5/8"	2,000	\$ 19.84	\$ 25.85	\$ 6.01 30.30%
4	G1M3A	Rio Utility Residential 5/8"	3,000	\$ 22.45	\$ 28.78	\$ 6.32 28.15%
5	G1M3A	Rio Utility Residential 5/8"	4,000	\$ 26.03	\$ 32.74	\$ 6.71 25.78%
6	G1M3A	Rio Utility Residential 5/8"	5,000	\$ 29.60	\$ 36.70	\$ 7.10 23.97%
7	G1M3A	Rio Utility Residential 5/8"	6,000	\$ 33.18	\$ 40.66	\$ 7.48 22.56%
8	G1M3A	Rio Utility Residential 5/8"	7,000	\$ 36.75	\$ 44.62	\$ 7.87 21.42%
9	G1M3A	Rio Utility Residential 5/8"	8,000	\$ 40.33	\$ 48.59	\$ 8.26 20.48%
10	G1M3A	Rio Utility Residential 5/8"	9,000	\$ 43.90	\$ 52.55	\$ 8.65 19.70%
11	G1M3A	Rio Utility Residential 5/8"	10,000	\$ 47.48	\$ 56.72	\$ 9.25 19.48%
12	G1M3A	Rio Utility Residential 5/8"	11,000	\$ 51.65	\$ 60.90	\$ 9.25 17.91%
13	G1M3A	Rio Utility Residential 5/8"	12,000	\$ 55.83	\$ 65.08	\$ 9.25 16.57%
14	G1M3A	Rio Utility Residential 5/8"	13,000	\$ 60.01	\$ 69.26	\$ 9.25 15.41%
15	G1M3A	Rio Utility Residential 5/8"	14,000	\$ 64.19	\$ 73.44	\$ 9.25 14.41%
16	G1M3A	Rio Utility Residential 5/8"	15,000	\$ 68.36	\$ 77.61	\$ 9.25 13.53%
17	G1M3A	Rio Utility Residential 5/8"	16,000	\$ 72.54	\$ 81.79	\$ 9.25 12.75%
18	G1M3A	Rio Utility Residential 5/8"	17,000	\$ 76.72	\$ 85.97	\$ 9.25 12.06%
19	G1M3A	Rio Utility Residential 5/8"	18,000	\$ 80.90	\$ 90.15	\$ 9.25 11.43%
20	G1M3A	Rio Utility Residential 5/8"	19,000	\$ 85.07	\$ 94.32	\$ 9.25 10.87%
21	G1M3A	Rio Utility Residential 5/8"	20,000	\$ 89.25	\$ 98.50	\$ 9.25 10.36%
22	G1M3A	Rio Utility Residential 5/8"	21,000	\$ 93.43	\$ 102.68	\$ 9.25 9.90%
23	G1M3A	Rio Utility Residential 5/8"	22,000	\$ 97.61	\$ 106.86	\$ 9.25 9.48%
24	G1M3A	Rio Utility Residential 5/8"	23,000	\$ 101.78	\$ 111.03	\$ 9.25 9.09%
25	G1M3A	Rio Utility Residential 5/8"	24,000	\$ 105.96	\$ 115.21	\$ 9.25 8.73%
26	G1M3A	Rio Utility Residential 5/8"	25,000	\$ 110.14	\$ 119.39	\$ 9.25 8.40%
27	G1M3A	Rio Utility Residential 5/8"	26,000	\$ 114.32	\$ 123.57	\$ 9.25 8.09%
28	G1M3A	Rio Utility Residential 5/8"	27,000	\$ 118.50	\$ 127.74	\$ 9.25 7.81%
29	G1M3A	Rio Utility Residential 5/8"	28,000	\$ 122.67	\$ 131.92	\$ 9.25 7.54%
30	G1M3A	Rio Utility Residential 5/8"	29,000	\$ 126.85	\$ 136.10	\$ 9.25 7.29%
31	G1M3A	Rio Utility Residential 5/8"	30,000	\$ 131.03	\$ 140.28	\$ 9.25 7.06%
32	G1M3A	Rio Utility Residential 5/8"	31,000	\$ 135.21	\$ 144.46	\$ 9.25 6.84%
33	G1M3A	Rio Utility Residential 5/8"	32,000	\$ 139.38	\$ 148.63	\$ 9.25 6.64%
34	G1M3A	Rio Utility Residential 5/8"	33,000	\$ 143.56	\$ 152.81	\$ 9.25 6.44%
35	G1M3A	Rio Utility Residential 5/8"	34,000	\$ 147.74	\$ 156.99	\$ 9.25 6.26%
36	G1M3A	Rio Utility Residential 5/8"	35,000	\$ 151.92	\$ 161.17	\$ 9.25 6.09%
37	G1M3A	Rio Utility Residential 5/8"	36,000	\$ 156.09	\$ 165.34	\$ 9.25 5.93%
38	G1M3A	Rio Utility Residential 5/8"	37,000	\$ 160.27	\$ 169.52	\$ 9.25 5.77%
39	G1M3A	Rio Utility Residential 5/8"	38,000	\$ 164.45	\$ 173.70	\$ 9.25 5.62%
40	G1M3A	Rio Utility Residential 5/8"	39,000	\$ 168.63	\$ 177.88	\$ 9.25 5.49%
41	G1M3A	Rio Utility Residential 5/8"	40,000	\$ 172.80	\$ 182.05	\$ 9.25 5.35%
42	G1M3A	Rio Utility Residential 5/8"	41,000	\$ 176.98	\$ 186.23	\$ 9.25 5.23%
43	G1M3A	Rio Utility Residential 5/8"	42,000	\$ 181.16	\$ 190.41	\$ 9.25 5.11%
44	G1M3A	Rio Utility Residential 5/8"	43,000	\$ 185.34	\$ 194.59	\$ 9.25 4.99%
45	G1M3A	Rio Utility Residential 5/8"	44,000	\$ 189.52	\$ 198.77	\$ 9.25 4.88%
46	G1M3A	Rio Utility Residential 5/8"	45,000	\$ 193.69	\$ 202.94	\$ 9.25 4.78%
47	G1M3A	Rio Utility Residential 5/8"	46,000	\$ 197.87	\$ 207.12	\$ 9.25 4.67%
48	G1M3A	Rio Utility Residential 5/8"	47,000	\$ 202.05	\$ 211.30	\$ 9.25 4.58%
49	G1M3A	Rio Utility Residential 5/8"	48,000	\$ 206.23	\$ 215.48	\$ 9.25 4.49%
50	G1M3A	Rio Utility Residential 5/8"	49,000	\$ 210.40	\$ 219.65	\$ 9.25 4.40%
51	G1M3A	Rio Utility Residential 5/8"	50,000	\$ 214.58	\$ 223.83	\$ 9.25 4.31%
52	G1M3A	Rio Utility Residential 5/8"	51,000	\$ 218.76	\$ 228.01	\$ 9.25 4.23%
53	G1M3A	Rio Utility Residential 5/8"	52,000	\$ 222.94	\$ 232.19	\$ 9.25 4.15%
54	G1M3A	Rio Utility Residential 5/8"	53,000	\$ 227.11	\$ 236.36	\$ 9.25 4.07%
55	G1M3A	Rio Utility Residential 5/8"	54,000	\$ 231.29	\$ 240.54	\$ 9.25 4.00%
56						
57	G1M3A	Rio Utility Residential 5/8"	Average: 6,750	\$ 35.86	\$ 43.63	\$ 7.77 21.68%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G1M3B	Rio Utility Residential 1"	-	\$ 36.53	\$ 40.00	\$ 3.47 9.50%
2	G1M3B	Rio Utility Residential 1"	1,000	\$ 40.10	\$ 42.93	\$ 2.82 7.03%
3	G1M3B	Rio Utility Residential 1"	2,000	\$ 43.68	\$ 45.85	\$ 2.17 4.97%
4	G1M3B	Rio Utility Residential 1"	3,000	\$ 47.25	\$ 48.78	\$ 1.52 3.22%
5	G1M3B	Rio Utility Residential 1"	4,000	\$ 50.83	\$ 52.74	\$ 1.91 3.76%
6	G1M3B	Rio Utility Residential 1"	5,000	\$ 54.40	\$ 56.70	\$ 2.30 4.22%
7	G1M3B	Rio Utility Residential 1"	6,000	\$ 57.98	\$ 60.66	\$ 2.68 4.63%
8	G1M3B	Rio Utility Residential 1"	7,000	\$ 61.55	\$ 64.62	\$ 3.07 4.99%
9	G1M3B	Rio Utility Residential 1"	8,000	\$ 65.13	\$ 68.59	\$ 3.46 5.31%
10	G1M3B	Rio Utility Residential 1"	9,000	\$ 68.70	\$ 72.55	\$ 3.85 5.60%
11	G1M3B	Rio Utility Residential 1"	10,000	\$ 72.28	\$ 76.72	\$ 4.45 6.16%
12	G1M3B	Rio Utility Residential 1"	11,000	\$ 75.85	\$ 80.90	\$ 5.05 6.66%
13	G1M3B	Rio Utility Residential 1"	12,000	\$ 79.42	\$ 85.08	\$ 5.66 7.12%
14	G1M3B	Rio Utility Residential 1"	13,000	\$ 83.00	\$ 89.26	\$ 6.26 7.54%
15	G1M3B	Rio Utility Residential 1"	14,000	\$ 86.57	\$ 93.44	\$ 6.86 7.93%
16	G1M3B	Rio Utility Residential 1"	15,000	\$ 90.15	\$ 97.61	\$ 7.47 8.28%
17	G1M3B	Rio Utility Residential 1"	16,000	\$ 93.72	\$ 101.79	\$ 8.07 8.61%
18	G1M3B	Rio Utility Residential 1"	17,000	\$ 97.30	\$ 105.97	\$ 8.67 8.91%
19	G1M3B	Rio Utility Residential 1"	18,000	\$ 100.87	\$ 110.15	\$ 9.27 9.19%
20	G1M3B	Rio Utility Residential 1"	19,000	\$ 104.45	\$ 114.32	\$ 9.88 9.46%
21	G1M3B	Rio Utility Residential 1"	20,000	\$ 108.02	\$ 118.50	\$ 10.48 9.70%
22	G1M3B	Rio Utility Residential 1"	21,000	\$ 111.59	\$ 122.68	\$ 11.08 9.93%
23	G1M3B	Rio Utility Residential 1"	22,000	\$ 115.17	\$ 126.86	\$ 11.69 10.15%
24	G1M3B	Rio Utility Residential 1"	23,000	\$ 118.74	\$ 131.03	\$ 12.29 10.35%
25	G1M3B	Rio Utility Residential 1"	24,000	\$ 122.32	\$ 135.21	\$ 12.89 10.54%
26	G1M3B	Rio Utility Residential 1"	25,000	\$ 125.89	\$ 139.39	\$ 13.50 10.72%
27	G1M3B	Rio Utility Residential 1"	26,000	\$ 130.39	\$ 143.57	\$ 13.18 10.10%
28	G1M3B	Rio Utility Residential 1"	27,000	\$ 134.89	\$ 147.74	\$ 12.85 9.53%
29	G1M3B	Rio Utility Residential 1"	28,000	\$ 139.39	\$ 151.92	\$ 12.53 8.99%
30	G1M3B	Rio Utility Residential 1"	29,000	\$ 143.89	\$ 156.10	\$ 12.21 8.49%
31	G1M3B	Rio Utility Residential 1"	30,000	\$ 148.39	\$ 160.28	\$ 11.89 8.01%
32	G1M3B	Rio Utility Residential 1"	31,000	\$ 152.89	\$ 164.46	\$ 11.57 7.57%
33	G1M3B	Rio Utility Residential 1"	32,000	\$ 157.39	\$ 168.63	\$ 11.25 7.15%
34	G1M3B	Rio Utility Residential 1"	33,000	\$ 161.89	\$ 172.81	\$ 10.93 6.75%
35	G1M3B	Rio Utility Residential 1"	34,000	\$ 166.38	\$ 176.99	\$ 10.60 6.37%
36	G1M3B	Rio Utility Residential 1"	35,000	\$ 170.88	\$ 181.17	\$ 10.28 6.02%
37	G1M3B	Rio Utility Residential 1"	36,000	\$ 175.38	\$ 185.34	\$ 9.96 5.68%
38	G1M3B	Rio Utility Residential 1"	37,000	\$ 179.88	\$ 189.52	\$ 9.64 5.36%
39	G1M3B	Rio Utility Residential 1"	38,000	\$ 184.38	\$ 193.70	\$ 9.32 5.05%
40	G1M3B	Rio Utility Residential 1"	39,000	\$ 188.88	\$ 197.88	\$ 9.00 4.76%
41	G1M3B	Rio Utility Residential 1"	40,000	\$ 193.38	\$ 202.05	\$ 8.68 4.49%
42	G1M3B	Rio Utility Residential 1"	41,000	\$ 197.88	\$ 206.23	\$ 8.35 4.22%
43	G1M3B	Rio Utility Residential 1"	42,000	\$ 202.38	\$ 210.41	\$ 8.03 3.97%
44	G1M3B	Rio Utility Residential 1"	43,000	\$ 206.88	\$ 214.59	\$ 7.71 3.73%
45	G1M3B	Rio Utility Residential 1"	44,000	\$ 211.38	\$ 218.77	\$ 7.39 3.50%
46	G1M3B	Rio Utility Residential 1"	45,000	\$ 215.87	\$ 222.94	\$ 7.07 3.27%
47	G1M3B	Rio Utility Residential 1"	46,000	\$ 220.37	\$ 227.12	\$ 6.75 3.06%
48	G1M3B	Rio Utility Residential 1"	47,000	\$ 224.87	\$ 231.30	\$ 6.43 2.86%
49	G1M3B	Rio Utility Residential 1"	48,000	\$ 229.37	\$ 235.48	\$ 6.10 2.66%
50	G1M3B	Rio Utility Residential 1"	49,000	\$ 233.87	\$ 239.65	\$ 5.78 2.47%
51	G1M3B	Rio Utility Residential 1"	50,000	\$ 238.37	\$ 243.83	\$ 5.46 2.29%
52	G1M3B	Rio Utility Residential 1"	51,000	\$ 242.87	\$ 248.01	\$ 5.14 2.12%
53	G1M3B	Rio Utility Residential 1"	52,000	\$ 247.37	\$ 252.19	\$ 4.82 1.95%
54	G1M3B	Rio Utility Residential 1"	53,000	\$ 251.87	\$ 256.36	\$ 4.50 1.79%
55	G1M3B	Rio Utility Residential 1"	54,000	\$ 256.37	\$ 260.54	\$ 4.18 1.63%
56						
57	G1M3B	Rio Utility Residential 1"	Average: 7,271	\$ 62.52	\$ 65.70	\$ 3.18 5.08%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G2M1A	Bullhead Commercial 5/8"	-	\$ 14.61	\$ 20.00	\$ 5.39	36.89%
2	G2M1A	Bullhead Commercial 5/8"	5,000	\$ 29.60	\$ 39.81	\$ 10.21	34.48%
3	G2M1A	Bullhead Commercial 5/8"	10,000	\$ 47.48	\$ 59.62	\$ 12.15	25.58%
4	G2M1A	Bullhead Commercial 5/8"	15,000	\$ 47.48	\$ 79.86	\$ 32.39	68.22%
5	G2M1A	Bullhead Commercial 5/8"	20,000	\$ 47.48	\$ 100.75	\$ 53.27	112.22%
6	G2M1A	Bullhead Commercial 5/8"	25,000	\$ 47.48	\$ 121.64	\$ 74.16	156.21%
7	G2M1A	Bullhead Commercial 5/8"	30,000	\$ 47.48	\$ 142.53	\$ 95.05	200.21%
8	G2M1A	Bullhead Commercial 5/8"	35,000	\$ 47.48	\$ 163.41	\$ 115.94	244.21%
9	G2M1A	Bullhead Commercial 5/8"	40,000	\$ 47.48	\$ 184.30	\$ 136.83	288.21%
10	G2M1A	Bullhead Commercial 5/8"	45,000	\$ 47.48	\$ 205.19	\$ 157.72	332.21%
11	G2M1A	Bullhead Commercial 5/8"	50,000	\$ 47.48	\$ 226.08	\$ 178.60	376.21%
12	G2M1A	Bullhead Commercial 5/8"	55,000	\$ 47.48	\$ 246.97	\$ 199.49	420.21%
13	G2M1A	Bullhead Commercial 5/8"	60,000	\$ 47.48	\$ 267.86	\$ 220.38	464.20%
14	G2M1A	Bullhead Commercial 5/8"	65,000	\$ 47.48	\$ 288.74	\$ 241.27	508.20%
15	G2M1A	Bullhead Commercial 5/8"	70,000	\$ 47.48	\$ 309.63	\$ 262.16	552.20%
16	G2M1A	Bullhead Commercial 5/8"	75,000	\$ 47.48	\$ 330.52	\$ 283.05	596.20%
17	G2M1A	Bullhead Commercial 5/8"	80,000	\$ 47.48	\$ 351.41	\$ 303.93	640.20%
18	G2M1A	Bullhead Commercial 5/8"	85,000	\$ 47.48	\$ 372.30	\$ 324.82	684.20%
19	G2M1A	Bullhead Commercial 5/8"	90,000	\$ 47.48	\$ 393.19	\$ 345.71	728.20%
20	G2M1A	Bullhead Commercial 5/8"	95,000	\$ 47.48	\$ 414.07	\$ 366.60	772.19%
21	G2M1A	Bullhead Commercial 5/8"	100,000	\$ 47.48	\$ 434.96	\$ 387.49	816.19%
22	G2M1A	Bullhead Commercial 5/8"	105,000	\$ 47.48	\$ 455.85	\$ 408.38	860.19%
23	G2M1A	Bullhead Commercial 5/8"	110,000	\$ 47.48	\$ 476.74	\$ 429.26	904.19%
24	G2M1A	Bullhead Commercial 5/8"	115,000	\$ 47.48	\$ 497.63	\$ 450.15	948.19%
25	G2M1A	Bullhead Commercial 5/8"	120,000	\$ 47.48	\$ 518.52	\$ 471.04	992.19%
26	G2M1A	Bullhead Commercial 5/8"	125,000	\$ 47.48	\$ 539.40	\$ 491.93	1036.19%
27	G2M1A	Bullhead Commercial 5/8"	130,000	\$ 47.48	\$ 560.29	\$ 512.82	1080.18%
28	G2M1A	Bullhead Commercial 5/8"	135,000	\$ 47.48	\$ 581.18	\$ 533.71	1124.18%
29	G2M1A	Bullhead Commercial 5/8"	140,000	\$ 47.48	\$ 602.07	\$ 554.59	1168.18%
30	G2M1A	Bullhead Commercial 5/8"	145,000	\$ 47.48	\$ 622.96	\$ 575.48	1212.18%
31	G2M1A	Bullhead Commercial 5/8"	150,000	\$ 47.48	\$ 643.85	\$ 596.37	1256.18%
32	G2M1A	Bullhead Commercial 5/8"	155,000	\$ 47.48	\$ 664.73	\$ 617.26	1300.18%
33	G2M1A	Bullhead Commercial 5/8"	160,000	\$ 47.48	\$ 685.62	\$ 638.15	1344.18%
34	G2M1A	Bullhead Commercial 5/8"	165,000	\$ 47.48	\$ 706.51	\$ 659.04	1388.17%
35	G2M1A	Bullhead Commercial 5/8"	170,000	\$ 47.48	\$ 727.40	\$ 679.92	1432.17%
36	G2M1A	Bullhead Commercial 5/8"	175,000	\$ 47.48	\$ 748.29	\$ 700.81	1476.17%
37	G2M1A	Bullhead Commercial 5/8"	180,000	\$ 47.48	\$ 769.18	\$ 721.70	1520.17%
38	G2M1A	Bullhead Commercial 5/8"	185,000	\$ 47.48	\$ 790.06	\$ 742.59	1564.17%
39	G2M1A	Bullhead Commercial 5/8"	190,000	\$ 47.48	\$ 810.95	\$ 763.48	1608.17%
40	G2M1A	Bullhead Commercial 5/8"	195,000	\$ 47.48	\$ 831.84	\$ 784.37	1652.16%
41	G2M1A	Bullhead Commercial 5/8"	200,000	\$ 47.48	\$ 852.73	\$ 805.25	1696.16%
42	G2M1A	Bullhead Commercial 5/8"	205,000	\$ 47.48	\$ 873.62	\$ 826.14	1740.16%
43	G2M1A	Bullhead Commercial 5/8"	210,000	\$ 47.48	\$ 894.51	\$ 847.03	1784.16%
44	G2M1A	Bullhead Commercial 5/8"	215,000	\$ 47.48	\$ 915.39	\$ 867.92	1828.16%
45	G2M1A	Bullhead Commercial 5/8"	220,000	\$ 47.48	\$ 936.28	\$ 888.81	1872.16%
46	G2M1A	Bullhead Commercial 5/8"	225,000	\$ 47.48	\$ 957.17	\$ 909.70	1916.16%
47	G2M1A	Bullhead Commercial 5/8"	230,000	\$ 47.48	\$ 978.06	\$ 930.58	1960.15%
48	G2M1A	Bullhead Commercial 5/8"	235,000	\$ 47.48	\$ 998.95	\$ 951.47	2004.15%
49	G2M1A	Bullhead Commercial 5/8"	240,000	\$ 47.48	\$ 1,019.83	\$ 972.36	2048.15%
50	G2M1A	Bullhead Commercial 5/8"	245,000	\$ 47.48	\$ 1,040.72	\$ 993.25	2092.15%
51	G2M1A	Bullhead Commercial 5/8"	250,000	\$ 47.48	\$ 1,061.61	\$ 1,014.14	2136.15%
52	G2M1A	Bullhead Commercial 5/8"	255,000	\$ 47.48	\$ 1,082.50	\$ 1,035.02	2180.15%
53	G2M1A	Bullhead Commercial 5/8"	260,000	\$ 47.48	\$ 1,103.39	\$ 1,055.91	2224.15%
54	G2M1A	Bullhead Commercial 5/8"	265,000	\$ 47.48	\$ 1,124.28	\$ 1,076.80	2268.14%
55	G2M1A	Bullhead Commercial 5/8"	270,000	\$ 47.48	\$ 1,145.16	\$ 1,097.69	2312.14%
56							
57	G2M1A	Bullhead Commercial 5/8"	Average: 7,117	\$ 37.17	\$ 48.20	\$ 11.03	29.67%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G2M1A	Bullhead Commercial 3/4"	-	\$ 16.88	\$ 20.00	\$ 3.12	18.48%
2	G2M1A	Bullhead Commercial 3/4"	5,000	\$ 31.87	\$ 39.81	\$ 7.94	24.90%
3	G2M1A	Bullhead Commercial 3/4"	10,000	\$ 49.75	\$ 59.62	\$ 9.88	19.85%
4	G2M1A	Bullhead Commercial 3/4"	15,000	\$ 49.75	\$ 79.86	\$ 30.12	60.54%
5	G2M1A	Bullhead Commercial 3/4"	20,000	\$ 49.75	\$ 100.75	\$ 51.00	102.53%
6	G2M1A	Bullhead Commercial 3/4"	25,000	\$ 49.75	\$ 121.64	\$ 71.89	144.52%
7	G2M1A	Bullhead Commercial 3/4"	30,000	\$ 49.75	\$ 142.53	\$ 92.78	186.51%
8	G2M1A	Bullhead Commercial 3/4"	35,000	\$ 49.75	\$ 163.41	\$ 113.67	228.50%
9	G2M1A	Bullhead Commercial 3/4"	40,000	\$ 49.75	\$ 184.30	\$ 134.56	270.50%
10	G2M1A	Bullhead Commercial 3/4"	45,000	\$ 49.75	\$ 205.19	\$ 155.45	312.49%
11	G2M1A	Bullhead Commercial 3/4"	50,000	\$ 49.75	\$ 226.08	\$ 176.33	354.48%
12	G2M1A	Bullhead Commercial 3/4"	55,000	\$ 49.75	\$ 246.97	\$ 197.22	396.47%
13	G2M1A	Bullhead Commercial 3/4"	60,000	\$ 49.75	\$ 267.86	\$ 218.11	438.46%
14	G2M1A	Bullhead Commercial 3/4"	65,000	\$ 49.75	\$ 288.74	\$ 239.00	480.45%
15	G2M1A	Bullhead Commercial 3/4"	70,000	\$ 49.75	\$ 309.63	\$ 259.89	522.44%
16	G2M1A	Bullhead Commercial 3/4"	75,000	\$ 49.75	\$ 330.52	\$ 280.78	564.43%
17	G2M1A	Bullhead Commercial 3/4"	80,000	\$ 49.75	\$ 351.41	\$ 301.66	606.42%
18	G2M1A	Bullhead Commercial 3/4"	85,000	\$ 49.75	\$ 372.30	\$ 322.55	648.41%
19	G2M1A	Bullhead Commercial 3/4"	90,000	\$ 49.75	\$ 393.19	\$ 343.44	690.40%
20	G2M1A	Bullhead Commercial 3/4"	95,000	\$ 49.75	\$ 414.07	\$ 364.33	732.39%
21	G2M1A	Bullhead Commercial 3/4"	100,000	\$ 49.75	\$ 434.96	\$ 385.22	774.38%
22	G2M1A	Bullhead Commercial 3/4"	105,000	\$ 49.75	\$ 455.85	\$ 406.11	816.38%
23	G2M1A	Bullhead Commercial 3/4"	110,000	\$ 49.75	\$ 476.74	\$ 426.99	858.37%
24	G2M1A	Bullhead Commercial 3/4"	115,000	\$ 49.75	\$ 497.63	\$ 447.88	900.36%
25	G2M1A	Bullhead Commercial 3/4"	120,000	\$ 49.75	\$ 518.52	\$ 468.77	942.35%
26	G2M1A	Bullhead Commercial 3/4"	125,000	\$ 49.75	\$ 539.40	\$ 489.66	984.34%
27	G2M1A	Bullhead Commercial 3/4"	130,000	\$ 49.75	\$ 560.29	\$ 510.55	1026.33%
28	G2M1A	Bullhead Commercial 3/4"	135,000	\$ 49.75	\$ 581.18	\$ 531.44	1068.32%
29	G2M1A	Bullhead Commercial 3/4"	140,000	\$ 49.75	\$ 602.07	\$ 552.32	1110.31%
30	G2M1A	Bullhead Commercial 3/4"	145,000	\$ 49.75	\$ 622.96	\$ 573.21	1152.30%
31	G2M1A	Bullhead Commercial 3/4"	150,000	\$ 49.75	\$ 643.85	\$ 594.10	1194.29%
32	G2M1A	Bullhead Commercial 3/4"	155,000	\$ 49.75	\$ 664.73	\$ 614.99	1236.28%
33	G2M1A	Bullhead Commercial 3/4"	160,000	\$ 49.75	\$ 685.62	\$ 635.88	1278.27%
34	G2M1A	Bullhead Commercial 3/4"	165,000	\$ 49.75	\$ 706.51	\$ 656.77	1320.26%
35	G2M1A	Bullhead Commercial 3/4"	170,000	\$ 49.75	\$ 727.40	\$ 677.65	1362.25%
36	G2M1A	Bullhead Commercial 3/4"	175,000	\$ 49.75	\$ 748.29	\$ 698.54	1404.25%
37	G2M1A	Bullhead Commercial 3/4"	180,000	\$ 49.75	\$ 769.18	\$ 719.43	1446.24%
38	G2M1A	Bullhead Commercial 3/4"	185,000	\$ 49.75	\$ 790.06	\$ 740.32	1488.23%
39	G2M1A	Bullhead Commercial 3/4"	190,000	\$ 49.75	\$ 810.95	\$ 761.21	1530.22%
40	G2M1A	Bullhead Commercial 3/4"	195,000	\$ 49.75	\$ 831.84	\$ 782.10	1572.21%
41	G2M1A	Bullhead Commercial 3/4"	200,000	\$ 49.75	\$ 852.73	\$ 802.98	1614.20%
42	G2M1A	Bullhead Commercial 3/4"	205,000	\$ 49.75	\$ 873.62	\$ 823.87	1656.19%
43	G2M1A	Bullhead Commercial 3/4"	210,000	\$ 49.75	\$ 894.51	\$ 844.76	1698.18%
44	G2M1A	Bullhead Commercial 3/4"	215,000	\$ 49.75	\$ 915.39	\$ 865.65	1740.17%
45	G2M1A	Bullhead Commercial 3/4"	220,000	\$ 49.75	\$ 936.28	\$ 886.54	1782.16%
46	G2M1A	Bullhead Commercial 3/4"	225,000	\$ 49.75	\$ 957.17	\$ 907.43	1824.15%
47	G2M1A	Bullhead Commercial 3/4"	230,000	\$ 49.75	\$ 978.06	\$ 928.31	1866.14%
48	G2M1A	Bullhead Commercial 3/4"	235,000	\$ 49.75	\$ 998.95	\$ 949.20	1908.13%
49	G2M1A	Bullhead Commercial 3/4"	240,000	\$ 49.75	\$ 1,019.83	\$ 970.09	1950.13%
50	G2M1A	Bullhead Commercial 3/4"	245,000	\$ 49.75	\$ 1,040.72	\$ 990.98	1992.12%
51	G2M1A	Bullhead Commercial 3/4"	250,000	\$ 49.75	\$ 1,061.61	\$ 1,011.87	2034.11%
52	G2M1A	Bullhead Commercial 3/4"	255,000	\$ 49.75	\$ 1,082.50	\$ 1,032.75	2076.10%
53	G2M1A	Bullhead Commercial 3/4"	260,000	\$ 49.75	\$ 1,103.39	\$ 1,053.64	2118.09%
54	G2M1A	Bullhead Commercial 3/4"	265,000	\$ 49.75	\$ 1,124.28	\$ 1,074.53	2160.08%
55	G2M1A	Bullhead Commercial 3/4"	270,000	\$ 49.75	\$ 1,145.16	\$ 1,095.42	2202.07%
56							
57	G2M1A	Bullhead Commercial 3/4"	Average:	\$ 16.88	\$ 20.00	\$ 3.12	18.48%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G2M1B	Bullhead Commercial 1"	-	\$ 36.53	\$ 40.00	\$ 3.47 9.50%
2	G2M1B	Bullhead Commercial 1"	5,000	\$ 54.40	\$ 59.81	\$ 5.41 9.94%
3	G2M1B	Bullhead Commercial 1"	10,000	\$ 72.28	\$ 79.62	\$ 7.35 10.16%
4	G2M1B	Bullhead Commercial 1"	15,000	\$ 90.15	\$ 99.43	\$ 9.28 10.30%
5	G2M1B	Bullhead Commercial 1"	20,000	\$ 108.02	\$ 119.24	\$ 11.22 10.39%
6	G2M1B	Bullhead Commercial 1"	25,000	\$ 125.89	\$ 139.05	\$ 13.16 10.45%
7	G2M1B	Bullhead Commercial 1"	30,000	\$ 148.39	\$ 158.86	\$ 10.47 7.06%
8	G2M1B	Bullhead Commercial 1"	35,000	\$ 170.88	\$ 178.67	\$ 7.79 4.56%
9	G2M1B	Bullhead Commercial 1"	40,000	\$ 193.38	\$ 198.48	\$ 5.10 2.64%
10	G2M1B	Bullhead Commercial 1"	45,000	\$ 215.87	\$ 218.29	\$ 2.42 1.12%
11	G2M1B	Bullhead Commercial 1"	50,000	\$ 238.37	\$ 239.18	\$ 0.81 0.34%
12	G2M1B	Bullhead Commercial 1"	55,000	\$ 260.87	\$ 260.07	\$ (0.80) -0.31%
13	G2M1B	Bullhead Commercial 1"	60,000	\$ 283.36	\$ 280.95	\$ (2.41) -0.85%
14	G2M1B	Bullhead Commercial 1"	65,000	\$ 305.86	\$ 301.84	\$ (4.01) -1.31%
15	G2M1B	Bullhead Commercial 1"	70,000	\$ 328.35	\$ 322.73	\$ (5.62) -1.71%
16	G2M1B	Bullhead Commercial 1"	75,000	\$ 350.85	\$ 343.62	\$ (7.23) -2.06%
17	G2M1B	Bullhead Commercial 1"	80,000	\$ 373.34	\$ 364.51	\$ (8.83) -2.37%
18	G2M1B	Bullhead Commercial 1"	85,000	\$ 395.84	\$ 385.40	\$ (10.44) -2.64%
19	G2M1B	Bullhead Commercial 1"	90,000	\$ 418.33	\$ 406.28	\$ (12.05) -2.88%
20	G2M1B	Bullhead Commercial 1"	95,000	\$ 440.83	\$ 427.17	\$ (13.66) -3.10%
21	G2M1B	Bullhead Commercial 1"	100,000	\$ 463.33	\$ 448.06	\$ (15.26) -3.29%
22	G2M1B	Bullhead Commercial 1"	105,000	\$ 485.82	\$ 468.95	\$ (16.87) -3.47%
23	G2M1B	Bullhead Commercial 1"	110,000	\$ 508.32	\$ 489.84	\$ (18.48) -3.64%
24	G2M1B	Bullhead Commercial 1"	115,000	\$ 530.81	\$ 510.73	\$ (20.09) -3.78%
25	G2M1B	Bullhead Commercial 1"	120,000	\$ 553.31	\$ 531.61	\$ (21.69) -3.92%
26	G2M1B	Bullhead Commercial 1"	125,000	\$ 575.80	\$ 552.50	\$ (23.30) -4.05%
27	G2M1B	Bullhead Commercial 1"	130,000	\$ 598.30	\$ 573.39	\$ (24.91) -4.16%
28	G2M1B	Bullhead Commercial 1"	135,000	\$ 620.79	\$ 594.28	\$ (26.51) -4.27%
29	G2M1B	Bullhead Commercial 1"	140,000	\$ 643.29	\$ 615.17	\$ (28.12) -4.37%
30	G2M1B	Bullhead Commercial 1"	145,000	\$ 665.78	\$ 636.06	\$ (29.73) -4.47%
31	G2M1B	Bullhead Commercial 1"	150,000	\$ 688.28	\$ 656.94	\$ (31.34) -4.55%
32	G2M1B	Bullhead Commercial 1"	155,000	\$ 710.78	\$ 677.83	\$ (32.94) -4.63%
33	G2M1B	Bullhead Commercial 1"	160,000	\$ 733.27	\$ 698.72	\$ (34.55) -4.71%
34	G2M1B	Bullhead Commercial 1"	165,000	\$ 755.77	\$ 719.61	\$ (36.16) -4.78%
35	G2M1B	Bullhead Commercial 1"	170,000	\$ 778.26	\$ 740.50	\$ (37.76) -4.85%
36	G2M1B	Bullhead Commercial 1"	175,000	\$ 800.76	\$ 761.39	\$ (39.37) -4.92%
37	G2M1B	Bullhead Commercial 1"	180,000	\$ 823.25	\$ 782.27	\$ (40.98) -4.98%
38	G2M1B	Bullhead Commercial 1"	185,000	\$ 845.75	\$ 803.16	\$ (42.59) -5.04%
39	G2M1B	Bullhead Commercial 1"	190,000	\$ 868.24	\$ 824.05	\$ (44.19) -5.09%
40	G2M1B	Bullhead Commercial 1"	195,000	\$ 890.74	\$ 844.94	\$ (45.80) -5.14%
41	G2M1B	Bullhead Commercial 1"	200,000	\$ 913.24	\$ 865.83	\$ (47.41) -5.19%
42	G2M1B	Bullhead Commercial 1"	205,000	\$ 935.73	\$ 886.72	\$ (49.01) -5.24%
43	G2M1B	Bullhead Commercial 1"	210,000	\$ 958.23	\$ 907.60	\$ (50.62) -5.28%
44	G2M1B	Bullhead Commercial 1"	215,000	\$ 980.72	\$ 928.49	\$ (52.23) -5.33%
45	G2M1B	Bullhead Commercial 1"	220,000	\$ 1,003.22	\$ 949.38	\$ (53.84) -5.37%
46	G2M1B	Bullhead Commercial 1"	225,000	\$ 1,025.71	\$ 970.27	\$ (55.44) -5.41%
47	G2M1B	Bullhead Commercial 1"	230,000	\$ 1,048.21	\$ 991.16	\$ (57.05) -5.44%
48	G2M1B	Bullhead Commercial 1"	235,000	\$ 1,070.70	\$ 1,012.05	\$ (58.66) -5.48%
49	G2M1B	Bullhead Commercial 1"	240,000	\$ 1,093.20	\$ 1,032.93	\$ (60.27) -5.51%
50	G2M1B	Bullhead Commercial 1"	245,000	\$ 1,115.69	\$ 1,053.82	\$ (61.87) -5.55%
51	G2M1B	Bullhead Commercial 1"	250,000	\$ 1,138.19	\$ 1,074.71	\$ (63.48) -5.58%
52	G2M1B	Bullhead Commercial 1"	255,000	\$ 1,160.69	\$ 1,095.60	\$ (65.09) -5.61%
53	G2M1B	Bullhead Commercial 1"	260,000	\$ 1,183.18	\$ 1,116.49	\$ (66.69) -5.64%
54	G2M1B	Bullhead Commercial 1"	265,000	\$ 1,205.68	\$ 1,137.38	\$ (68.30) -5.66%
55	G2M1B	Bullhead Commercial 1"	270,000	\$ 1,228.17	\$ 1,158.26	\$ (69.91) -5.69%
56						
57	G2M1B	Bullhead Commercial 1"	Average: 16,605	\$ 95.88	\$ 105.79	\$ 9.90 10.33%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G2M1C	Bullhead Commercial 1 1/2"	-	\$ 73.05	\$ 100.00	\$ 26.95	36.89%
2	G2M1C	Bullhead Commercial 1 1/2"	5,000	\$ 90.92	\$ 119.81	\$ 28.89	31.77%
3	G2M1C	Bullhead Commercial 1 1/2"	10,000	\$ 108.80	\$ 139.62	\$ 30.83	28.33%
4	G2M1C	Bullhead Commercial 1 1/2"	15,000	\$ 126.67	\$ 159.43	\$ 32.76	25.86%
5	G2M1C	Bullhead Commercial 1 1/2"	20,000	\$ 144.54	\$ 179.24	\$ 34.70	24.01%
6	G2M1C	Bullhead Commercial 1 1/2"	25,000	\$ 162.41	\$ 199.05	\$ 36.64	22.56%
7	G2M1C	Bullhead Commercial 1 1/2"	30,000	\$ 180.29	\$ 218.86	\$ 38.58	21.40%
8	G2M1C	Bullhead Commercial 1 1/2"	35,000	\$ 198.16	\$ 238.67	\$ 40.51	20.44%
9	G2M1C	Bullhead Commercial 1 1/2"	40,000	\$ 216.03	\$ 258.48	\$ 42.45	19.65%
10	G2M1C	Bullhead Commercial 1 1/2"	45,000	\$ 233.90	\$ 278.29	\$ 44.39	18.98%
11	G2M1C	Bullhead Commercial 1 1/2"	50,000	\$ 251.78	\$ 298.10	\$ 46.33	18.40%
12	G2M1C	Bullhead Commercial 1 1/2"	55,000	\$ 274.27	\$ 317.91	\$ 43.64	15.91%
13	G2M1C	Bullhead Commercial 1 1/2"	60,000	\$ 296.77	\$ 337.72	\$ 40.95	13.80%
14	G2M1C	Bullhead Commercial 1 1/2"	65,000	\$ 319.26	\$ 357.53	\$ 38.27	11.99%
15	G2M1C	Bullhead Commercial 1 1/2"	70,000	\$ 341.76	\$ 377.34	\$ 35.58	10.41%
16	G2M1C	Bullhead Commercial 1 1/2"	75,000	\$ 364.25	\$ 397.15	\$ 32.90	9.03%
17	G2M1C	Bullhead Commercial 1 1/2"	80,000	\$ 386.75	\$ 416.96	\$ 30.21	7.81%
18	G2M1C	Bullhead Commercial 1 1/2"	85,000	\$ 409.24	\$ 436.77	\$ 27.53	6.73%
19	G2M1C	Bullhead Commercial 1 1/2"	90,000	\$ 431.74	\$ 456.58	\$ 24.84	5.75%
20	G2M1C	Bullhead Commercial 1 1/2"	95,000	\$ 454.23	\$ 476.39	\$ 22.16	4.88%
21	G2M1C	Bullhead Commercial 1 1/2"	100,000	\$ 476.73	\$ 496.20	\$ 19.47	4.08%
22	G2M1C	Bullhead Commercial 1 1/2"	105,000	\$ 499.23	\$ 517.09	\$ 17.86	3.58%
23	G2M1C	Bullhead Commercial 1 1/2"	110,000	\$ 521.72	\$ 537.98	\$ 16.26	3.12%
24	G2M1C	Bullhead Commercial 1 1/2"	115,000	\$ 544.22	\$ 558.86	\$ 14.65	2.69%
25	G2M1C	Bullhead Commercial 1 1/2"	120,000	\$ 566.71	\$ 579.75	\$ 13.04	2.30%
26	G2M1C	Bullhead Commercial 1 1/2"	125,000	\$ 589.21	\$ 600.64	\$ 11.43	1.94%
27	G2M1C	Bullhead Commercial 1 1/2"	130,000	\$ 611.70	\$ 621.53	\$ 9.83	1.61%
28	G2M1C	Bullhead Commercial 1 1/2"	135,000	\$ 634.20	\$ 642.42	\$ 8.22	1.30%
29	G2M1C	Bullhead Commercial 1 1/2"	140,000	\$ 656.69	\$ 663.31	\$ 6.61	1.01%
30	G2M1C	Bullhead Commercial 1 1/2"	145,000	\$ 679.19	\$ 684.19	\$ 5.01	0.74%
31	G2M1C	Bullhead Commercial 1 1/2"	150,000	\$ 701.69	\$ 705.08	\$ 3.40	0.48%
32	G2M1C	Bullhead Commercial 1 1/2"	155,000	\$ 724.18	\$ 725.97	\$ 1.79	0.25%
33	G2M1C	Bullhead Commercial 1 1/2"	160,000	\$ 746.68	\$ 746.86	\$ 0.18	0.02%
34	G2M1C	Bullhead Commercial 1 1/2"	165,000	\$ 769.17	\$ 767.75	\$ (1.42)	-0.19%
35	G2M1C	Bullhead Commercial 1 1/2"	170,000	\$ 791.67	\$ 788.64	\$ (3.03)	-0.38%
36	G2M1C	Bullhead Commercial 1 1/2"	175,000	\$ 814.16	\$ 809.52	\$ (4.64)	-0.57%
37	G2M1C	Bullhead Commercial 1 1/2"	180,000	\$ 836.66	\$ 830.41	\$ (6.25)	-0.75%
38	G2M1C	Bullhead Commercial 1 1/2"	185,000	\$ 859.15	\$ 851.30	\$ (7.85)	-0.91%
39	G2M1C	Bullhead Commercial 1 1/2"	190,000	\$ 881.65	\$ 872.19	\$ (9.46)	-1.07%
40	G2M1C	Bullhead Commercial 1 1/2"	195,000	\$ 904.14	\$ 893.08	\$ (11.07)	-1.22%
41	G2M1C	Bullhead Commercial 1 1/2"	200,000	\$ 926.64	\$ 913.97	\$ (12.67)	-1.37%
42	G2M1C	Bullhead Commercial 1 1/2"	205,000	\$ 949.14	\$ 934.85	\$ (14.28)	-1.50%
43	G2M1C	Bullhead Commercial 1 1/2"	210,000	\$ 971.63	\$ 955.74	\$ (15.89)	-1.64%
44	G2M1C	Bullhead Commercial 1 1/2"	215,000	\$ 994.13	\$ 976.63	\$ (17.50)	-1.76%
45	G2M1C	Bullhead Commercial 1 1/2"	220,000	\$ 1,016.62	\$ 997.52	\$ (19.10)	-1.88%
46	G2M1C	Bullhead Commercial 1 1/2"	225,000	\$ 1,039.12	\$ 1,018.41	\$ (20.71)	-1.99%
47	G2M1C	Bullhead Commercial 1 1/2"	230,000	\$ 1,061.61	\$ 1,039.30	\$ (22.32)	-2.10%
48	G2M1C	Bullhead Commercial 1 1/2"	235,000	\$ 1,084.11	\$ 1,060.18	\$ (23.92)	-2.21%
49	G2M1C	Bullhead Commercial 1 1/2"	240,000	\$ 1,106.60	\$ 1,081.07	\$ (25.53)	-2.31%
50	G2M1C	Bullhead Commercial 1 1/2"	245,000	\$ 1,129.10	\$ 1,101.96	\$ (27.14)	-2.40%
51	G2M1C	Bullhead Commercial 1 1/2"	250,000	\$ 1,151.60	\$ 1,122.85	\$ (28.75)	-2.50%
52	G2M1C	Bullhead Commercial 1 1/2"	255,000	\$ 1,174.09	\$ 1,143.74	\$ (30.35)	-2.59%
53	G2M1C	Bullhead Commercial 1 1/2"	260,000	\$ 1,196.59	\$ 1,164.63	\$ (31.96)	-2.67%
54	G2M1C	Bullhead Commercial 1 1/2"	265,000	\$ 1,219.08	\$ 1,185.51	\$ (33.57)	-2.75%
55	G2M1C	Bullhead Commercial 1 1/2"	270,000	\$ 1,241.58	\$ 1,206.40	\$ (35.17)	-2.83%
56							
57	G2M1C	Bullhead Commercial 1 1/2"	Average: 22,616	\$ 153.89	\$ 189.60	\$ 35.71	23.21%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G2M1D	Bullhead Commercial 2"	-	\$ 116.88	\$ 160.00	\$ 43.12 36.89%
2	G2M1D	Bullhead Commercial 2"	5,000	\$ 134.75	\$ 179.81	\$ 45.06 33.44%
3	G2M1D	Bullhead Commercial 2"	10,000	\$ 152.63	\$ 199.62	\$ 47.00 30.79%
4	G2M1D	Bullhead Commercial 2"	15,000	\$ 170.50	\$ 219.43	\$ 48.93 28.70%
5	G2M1D	Bullhead Commercial 2"	20,000	\$ 188.37	\$ 239.24	\$ 50.87 27.01%
6	G2M1D	Bullhead Commercial 2"	25,000	\$ 206.24	\$ 259.05	\$ 52.81 25.60%
7	G2M1D	Bullhead Commercial 2"	30,000	\$ 224.12	\$ 278.86	\$ 54.75 24.43%
8	G2M1D	Bullhead Commercial 2"	35,000	\$ 241.99	\$ 298.67	\$ 56.68 23.42%
9	G2M1D	Bullhead Commercial 2"	40,000	\$ 259.86	\$ 318.48	\$ 58.62 22.56%
10	G2M1D	Bullhead Commercial 2"	45,000	\$ 277.73	\$ 338.29	\$ 60.56 21.80%
11	G2M1D	Bullhead Commercial 2"	50,000	\$ 295.61	\$ 358.10	\$ 62.50 21.14%
12	G2M1D	Bullhead Commercial 2"	55,000	\$ 313.48	\$ 377.91	\$ 64.43 20.55%
13	G2M1D	Bullhead Commercial 2"	60,000	\$ 331.35	\$ 397.72	\$ 66.37 20.03%
14	G2M1D	Bullhead Commercial 2"	65,000	\$ 349.22	\$ 417.53	\$ 68.31 19.56%
15	G2M1D	Bullhead Commercial 2"	70,000	\$ 367.10	\$ 437.34	\$ 70.24 19.14%
16	G2M1D	Bullhead Commercial 2"	75,000	\$ 384.97	\$ 457.15	\$ 72.18 18.75%
17	G2M1D	Bullhead Commercial 2"	80,000	\$ 402.84	\$ 476.96	\$ 74.12 18.40%
18	G2M1D	Bullhead Commercial 2"	85,000	\$ 425.34	\$ 496.77	\$ 71.43 16.79%
19	G2M1D	Bullhead Commercial 2"	90,000	\$ 447.83	\$ 516.58	\$ 68.75 15.35%
20	G2M1D	Bullhead Commercial 2"	95,000	\$ 470.33	\$ 536.39	\$ 66.06 14.05%
21	G2M1D	Bullhead Commercial 2"	100,000	\$ 492.82	\$ 556.20	\$ 63.38 12.86%
22	G2M1D	Bullhead Commercial 2"	105,000	\$ 515.32	\$ 576.01	\$ 60.69 11.78%
23	G2M1D	Bullhead Commercial 2"	110,000	\$ 537.81	\$ 595.82	\$ 58.01 10.79%
24	G2M1D	Bullhead Commercial 2"	115,000	\$ 560.31	\$ 615.63	\$ 55.32 9.87%
25	G2M1D	Bullhead Commercial 2"	120,000	\$ 582.80	\$ 635.44	\$ 52.64 9.03%
26	G2M1D	Bullhead Commercial 2"	125,000	\$ 605.30	\$ 655.25	\$ 49.95 8.25%
27	G2M1D	Bullhead Commercial 2"	130,000	\$ 627.80	\$ 675.06	\$ 47.26 7.53%
28	G2M1D	Bullhead Commercial 2"	135,000	\$ 650.29	\$ 694.87	\$ 44.58 6.86%
29	G2M1D	Bullhead Commercial 2"	140,000	\$ 672.79	\$ 714.68	\$ 41.89 6.23%
30	G2M1D	Bullhead Commercial 2"	145,000	\$ 695.28	\$ 734.49	\$ 39.21 5.64%
31	G2M1D	Bullhead Commercial 2"	150,000	\$ 717.78	\$ 754.30	\$ 36.52 5.09%
32	G2M1D	Bullhead Commercial 2"	155,000	\$ 740.27	\$ 775.19	\$ 34.92 4.72%
33	G2M1D	Bullhead Commercial 2"	160,000	\$ 762.77	\$ 796.08	\$ 33.31 4.37%
34	G2M1D	Bullhead Commercial 2"	165,000	\$ 785.26	\$ 816.96	\$ 31.70 4.04%
35	G2M1D	Bullhead Commercial 2"	170,000	\$ 807.76	\$ 837.85	\$ 30.09 3.73%
36	G2M1D	Bullhead Commercial 2"	175,000	\$ 830.25	\$ 858.74	\$ 28.49 3.43%
37	G2M1D	Bullhead Commercial 2"	180,000	\$ 852.75	\$ 879.63	\$ 26.88 3.15%
38	G2M1D	Bullhead Commercial 2"	185,000	\$ 875.25	\$ 900.52	\$ 25.27 2.89%
39	G2M1D	Bullhead Commercial 2"	190,000	\$ 897.74	\$ 921.41	\$ 23.67 2.64%
40	G2M1D	Bullhead Commercial 2"	195,000	\$ 920.24	\$ 942.29	\$ 22.06 2.40%
41	G2M1D	Bullhead Commercial 2"	200,000	\$ 942.73	\$ 963.18	\$ 20.45 2.17%
42	G2M1D	Bullhead Commercial 2"	205,000	\$ 965.23	\$ 984.07	\$ 18.84 1.95%
43	G2M1D	Bullhead Commercial 2"	210,000	\$ 987.72	\$ 1,004.96	\$ 17.24 1.75%
44	G2M1D	Bullhead Commercial 2"	215,000	\$ 1,010.22	\$ 1,025.85	\$ 15.63 1.55%
45	G2M1D	Bullhead Commercial 2"	220,000	\$ 1,032.71	\$ 1,046.74	\$ 14.02 1.36%
46	G2M1D	Bullhead Commercial 2"	225,000	\$ 1,055.21	\$ 1,067.62	\$ 12.42 1.18%
47	G2M1D	Bullhead Commercial 2"	230,000	\$ 1,077.71	\$ 1,088.51	\$ 10.81 1.00%
48	G2M1D	Bullhead Commercial 2"	235,000	\$ 1,100.20	\$ 1,109.40	\$ 9.20 0.84%
49	G2M1D	Bullhead Commercial 2"	240,000	\$ 1,122.70	\$ 1,130.29	\$ 7.59 0.68%
50	G2M1D	Bullhead Commercial 2"	245,000	\$ 1,145.19	\$ 1,151.18	\$ 5.99 0.52%
51	G2M1D	Bullhead Commercial 2"	250,000	\$ 1,167.69	\$ 1,172.07	\$ 4.38 0.38%
52	G2M1D	Bullhead Commercial 2"	255,000	\$ 1,190.18	\$ 1,192.95	\$ 2.77 0.23%
53	G2M1D	Bullhead Commercial 2"	260,000	\$ 1,212.68	\$ 1,213.84	\$ 1.16 0.10%
54	G2M1D	Bullhead Commercial 2"	265,000	\$ 1,235.17	\$ 1,234.73	\$ (0.44) -0.04%
55	G2M1D	Bullhead Commercial 2"	270,000	\$ 1,257.67	\$ 1,255.62	\$ (2.05) -0.16%
56						
57	G2M1D	Bullhead Commercial 2"	Average: 73,062	\$ 378.04	\$ 449.47	\$ 71.43 18.90%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G2M1E	Bullhead Commercial 3"	-	\$ 233.76	\$ 320.00	\$ 86.24 36.89%
2	G2M1E	Bullhead Commercial 3"	5,000	\$ 251.63	\$ 339.81	\$ 88.18 35.04%
3	G2M1E	Bullhead Commercial 3"	10,000	\$ 269.51	\$ 359.62	\$ 90.12 33.44%
4	G2M1E	Bullhead Commercial 3"	15,000	\$ 287.38	\$ 379.43	\$ 92.05 32.03%
5	G2M1E	Bullhead Commercial 3"	20,000	\$ 305.25	\$ 399.24	\$ 93.99 30.79%
6	G2M1E	Bullhead Commercial 3"	25,000	\$ 323.12	\$ 419.05	\$ 95.93 29.69%
7	G2M1E	Bullhead Commercial 3"	30,000	\$ 341.00	\$ 438.86	\$ 97.87 28.70%
8	G2M1E	Bullhead Commercial 3"	35,000	\$ 358.87	\$ 458.67	\$ 99.80 27.81%
9	G2M1E	Bullhead Commercial 3"	40,000	\$ 376.74	\$ 478.48	\$ 101.74 27.01%
10	G2M1E	Bullhead Commercial 3"	45,000	\$ 394.61	\$ 498.29	\$ 103.68 26.27%
11	G2M1E	Bullhead Commercial 3"	50,000	\$ 412.49	\$ 518.10	\$ 105.62 25.60%
12	G2M1E	Bullhead Commercial 3"	55,000	\$ 430.36	\$ 537.91	\$ 107.55 24.99%
13	G2M1E	Bullhead Commercial 3"	60,000	\$ 448.23	\$ 557.72	\$ 109.49 24.43%
14	G2M1E	Bullhead Commercial 3"	65,000	\$ 466.10	\$ 577.53	\$ 111.43 23.91%
15	G2M1E	Bullhead Commercial 3"	70,000	\$ 483.98	\$ 597.34	\$ 113.37 23.42%
16	G2M1E	Bullhead Commercial 3"	75,000	\$ 501.85	\$ 617.15	\$ 115.30 22.98%
17	G2M1E	Bullhead Commercial 3"	80,000	\$ 519.72	\$ 636.96	\$ 117.24 22.56%
18	G2M1E	Bullhead Commercial 3"	85,000	\$ 537.59	\$ 656.77	\$ 119.18 22.17%
19	G2M1E	Bullhead Commercial 3"	90,000	\$ 555.47	\$ 676.58	\$ 121.12 21.80%
20	G2M1E	Bullhead Commercial 3"	95,000	\$ 573.34	\$ 696.39	\$ 123.05 21.46%
21	G2M1E	Bullhead Commercial 3"	100,000	\$ 591.21	\$ 716.20	\$ 124.99 21.14%
22	G2M1E	Bullhead Commercial 3"	105,000	\$ 609.08	\$ 736.01	\$ 126.93 20.84%
23	G2M1E	Bullhead Commercial 3"	110,000	\$ 626.96	\$ 755.82	\$ 128.87 20.55%
24	G2M1E	Bullhead Commercial 3"	115,000	\$ 644.83	\$ 775.63	\$ 130.80 20.28%
25	G2M1E	Bullhead Commercial 3"	120,000	\$ 662.70	\$ 795.44	\$ 132.74 20.03%
26	G2M1E	Bullhead Commercial 3"	125,000	\$ 680.57	\$ 815.25	\$ 134.68 19.79%
27	G2M1E	Bullhead Commercial 3"	130,000	\$ 698.45	\$ 835.06	\$ 136.62 19.56%
28	G2M1E	Bullhead Commercial 3"	135,000	\$ 716.32	\$ 854.87	\$ 138.55 19.34%
29	G2M1E	Bullhead Commercial 3"	140,000	\$ 734.19	\$ 874.68	\$ 140.49 19.14%
30	G2M1E	Bullhead Commercial 3"	145,000	\$ 752.06	\$ 894.49	\$ 142.43 18.94%
31	G2M1E	Bullhead Commercial 3"	150,000	\$ 769.94	\$ 914.30	\$ 144.37 18.75%
32	G2M1E	Bullhead Commercial 3"	155,000	\$ 787.81	\$ 934.11	\$ 146.30 18.57%
33	G2M1E	Bullhead Commercial 3"	160,000	\$ 805.68	\$ 953.92	\$ 148.24 18.40%
34	G2M1E	Bullhead Commercial 3"	165,000	\$ 823.55	\$ 973.73	\$ 150.18 18.24%
35	G2M1E	Bullhead Commercial 3"	170,000	\$ 841.43	\$ 993.54	\$ 152.12 18.08%
36	G2M1E	Bullhead Commercial 3"	175,000	\$ 863.92	\$ 1,013.35	\$ 149.43 17.30%
37	G2M1E	Bullhead Commercial 3"	180,000	\$ 886.42	\$ 1,033.16	\$ 146.74 16.55%
38	G2M1E	Bullhead Commercial 3"	185,000	\$ 908.91	\$ 1,052.97	\$ 144.06 15.85%
39	G2M1E	Bullhead Commercial 3"	190,000	\$ 931.41	\$ 1,072.78	\$ 141.37 15.18%
40	G2M1E	Bullhead Commercial 3"	195,000	\$ 953.90	\$ 1,092.59	\$ 138.69 14.54%
41	G2M1E	Bullhead Commercial 3"	200,000	\$ 976.40	\$ 1,112.40	\$ 136.00 13.93%
42	G2M1E	Bullhead Commercial 3"	205,000	\$ 998.89	\$ 1,132.21	\$ 133.32 13.35%
43	G2M1E	Bullhead Commercial 3"	210,000	\$ 1,021.39	\$ 1,152.02	\$ 130.63 12.79%
44	G2M1E	Bullhead Commercial 3"	215,000	\$ 1,043.88	\$ 1,171.83	\$ 127.95 12.26%
45	G2M1E	Bullhead Commercial 3"	220,000	\$ 1,066.38	\$ 1,191.64	\$ 125.26 11.75%
46	G2M1E	Bullhead Commercial 3"	225,000	\$ 1,088.88	\$ 1,211.45	\$ 122.57 11.26%
47	G2M1E	Bullhead Commercial 3"	230,000	\$ 1,111.37	\$ 1,231.26	\$ 119.89 10.79%
48	G2M1E	Bullhead Commercial 3"	235,000	\$ 1,133.87	\$ 1,251.07	\$ 117.20 10.34%
49	G2M1E	Bullhead Commercial 3"	240,000	\$ 1,156.36	\$ 1,270.88	\$ 114.52 9.90%
50	G2M1E	Bullhead Commercial 3"	245,000	\$ 1,178.86	\$ 1,290.69	\$ 111.83 9.49%
51	G2M1E	Bullhead Commercial 3"	250,000	\$ 1,201.35	\$ 1,310.50	\$ 109.15 9.09%
52	G2M1E	Bullhead Commercial 3"	255,000	\$ 1,223.85	\$ 1,330.31	\$ 106.46 8.70%
53	G2M1E	Bullhead Commercial 3"	260,000	\$ 1,246.34	\$ 1,350.12	\$ 103.78 8.33%
54	G2M1E	Bullhead Commercial 3"	265,000	\$ 1,268.84	\$ 1,369.93	\$ 101.09 7.97%
55	G2M1E	Bullhead Commercial 3"	270,000	\$ 1,291.34	\$ 1,389.74	\$ 98.41 7.62%
56						
57	G2M1E	Bullhead Commercial 3"	Average: 147,771	\$ 761.97	\$ 905.47	\$ 143.50 18.83%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G2M1F	Bullhead Commercial 4"	-	\$ 365.25	\$ 500.00	\$ 134.75	36.89%
2	G2M1F	Bullhead Commercial 4"	5,000	\$ 383.12	\$ 519.81	\$ 136.69	35.68%
3	G2M1F	Bullhead Commercial 4"	10,000	\$ 401.00	\$ 539.62	\$ 138.63	34.57%
4	G2M1F	Bullhead Commercial 4"	15,000	\$ 418.87	\$ 559.43	\$ 140.56	33.56%
5	G2M1F	Bullhead Commercial 4"	20,000	\$ 436.74	\$ 579.24	\$ 142.50	32.63%
6	G2M1F	Bullhead Commercial 4"	25,000	\$ 454.61	\$ 599.05	\$ 144.44	31.77%
7	G2M1F	Bullhead Commercial 4"	30,000	\$ 472.49	\$ 618.86	\$ 146.38	30.98%
8	G2M1F	Bullhead Commercial 4"	35,000	\$ 490.36	\$ 638.67	\$ 148.31	30.25%
9	G2M1F	Bullhead Commercial 4"	40,000	\$ 508.23	\$ 658.48	\$ 150.25	29.56%
10	G2M1F	Bullhead Commercial 4"	45,000	\$ 526.10	\$ 678.29	\$ 152.19	28.93%
11	G2M1F	Bullhead Commercial 4"	50,000	\$ 543.98	\$ 698.10	\$ 154.13	28.33%
12	G2M1F	Bullhead Commercial 4"	55,000	\$ 561.85	\$ 717.91	\$ 156.06	27.78%
13	G2M1F	Bullhead Commercial 4"	60,000	\$ 579.72	\$ 737.72	\$ 158.00	27.25%
14	G2M1F	Bullhead Commercial 4"	65,000	\$ 597.59	\$ 757.53	\$ 159.94	26.76%
15	G2M1F	Bullhead Commercial 4"	70,000	\$ 615.47	\$ 777.34	\$ 161.88	26.30%
16	G2M1F	Bullhead Commercial 4"	75,000	\$ 633.34	\$ 797.15	\$ 163.81	25.86%
17	G2M1F	Bullhead Commercial 4"	80,000	\$ 651.21	\$ 816.96	\$ 165.75	25.45%
18	G2M1F	Bullhead Commercial 4"	85,000	\$ 669.08	\$ 836.77	\$ 167.69	25.06%
19	G2M1F	Bullhead Commercial 4"	90,000	\$ 686.96	\$ 856.58	\$ 169.63	24.69%
20	G2M1F	Bullhead Commercial 4"	95,000	\$ 704.83	\$ 876.39	\$ 171.56	24.34%
21	G2M1F	Bullhead Commercial 4"	100,000	\$ 722.70	\$ 896.20	\$ 173.50	24.01%
22	G2M1F	Bullhead Commercial 4"	105,000	\$ 740.57	\$ 916.01	\$ 175.44	23.69%
23	G2M1F	Bullhead Commercial 4"	110,000	\$ 758.45	\$ 935.82	\$ 177.38	23.39%
24	G2M1F	Bullhead Commercial 4"	115,000	\$ 776.32	\$ 955.63	\$ 179.31	23.10%
25	G2M1F	Bullhead Commercial 4"	120,000	\$ 794.19	\$ 975.44	\$ 181.25	22.82%
26	G2M1F	Bullhead Commercial 4"	125,000	\$ 812.06	\$ 995.25	\$ 183.19	22.56%
27	G2M1F	Bullhead Commercial 4"	130,000	\$ 829.94	\$ 1,015.06	\$ 185.13	22.31%
28	G2M1F	Bullhead Commercial 4"	135,000	\$ 847.81	\$ 1,034.87	\$ 187.06	22.06%
29	G2M1F	Bullhead Commercial 4"	140,000	\$ 865.68	\$ 1,054.68	\$ 189.00	21.83%
30	G2M1F	Bullhead Commercial 4"	145,000	\$ 883.55	\$ 1,074.49	\$ 190.94	21.61%
31	G2M1F	Bullhead Commercial 4"	150,000	\$ 901.43	\$ 1,094.30	\$ 192.88	21.40%
32	G2M1F	Bullhead Commercial 4"	155,000	\$ 919.30	\$ 1,114.11	\$ 194.81	21.19%
33	G2M1F	Bullhead Commercial 4"	160,000	\$ 937.17	\$ 1,133.92	\$ 196.75	20.99%
34	G2M1F	Bullhead Commercial 4"	165,000	\$ 955.04	\$ 1,153.73	\$ 198.69	20.80%
35	G2M1F	Bullhead Commercial 4"	170,000	\$ 972.92	\$ 1,173.54	\$ 200.63	20.62%
36	G2M1F	Bullhead Commercial 4"	175,000	\$ 990.79	\$ 1,193.35	\$ 202.56	20.44%
37	G2M1F	Bullhead Commercial 4"	180,000	\$ 1,008.66	\$ 1,213.16	\$ 204.50	20.27%
38	G2M1F	Bullhead Commercial 4"	185,000	\$ 1,026.53	\$ 1,232.97	\$ 206.44	20.11%
39	G2M1F	Bullhead Commercial 4"	190,000	\$ 1,044.41	\$ 1,252.78	\$ 208.38	19.95%
40	G2M1F	Bullhead Commercial 4"	195,000	\$ 1,062.28	\$ 1,272.59	\$ 210.31	19.80%
41	G2M1F	Bullhead Commercial 4"	200,000	\$ 1,080.15	\$ 1,292.40	\$ 212.25	19.65%
42	G2M1F	Bullhead Commercial 4"	205,000	\$ 1,098.02	\$ 1,312.21	\$ 214.19	19.51%
43	G2M1F	Bullhead Commercial 4"	210,000	\$ 1,115.90	\$ 1,332.02	\$ 216.13	19.37%
44	G2M1F	Bullhead Commercial 4"	215,000	\$ 1,133.77	\$ 1,351.83	\$ 218.06	19.23%
45	G2M1F	Bullhead Commercial 4"	220,000	\$ 1,151.64	\$ 1,371.64	\$ 220.00	19.10%
46	G2M1F	Bullhead Commercial 4"	225,000	\$ 1,169.51	\$ 1,391.45	\$ 221.94	18.98%
47	G2M1F	Bullhead Commercial 4"	230,000	\$ 1,187.39	\$ 1,411.26	\$ 223.88	18.85%
48	G2M1F	Bullhead Commercial 4"	235,000	\$ 1,205.26	\$ 1,431.07	\$ 225.81	18.74%
49	G2M1F	Bullhead Commercial 4"	240,000	\$ 1,223.13	\$ 1,450.88	\$ 227.75	18.62%
50	G2M1F	Bullhead Commercial 4"	245,000	\$ 1,241.00	\$ 1,470.69	\$ 229.69	18.51%
51	G2M1F	Bullhead Commercial 4"	250,000	\$ 1,258.88	\$ 1,490.50	\$ 231.63	18.40%
52	G2M1F	Bullhead Commercial 4"	255,000	\$ 1,281.37	\$ 1,510.31	\$ 228.94	17.87%
53	G2M1F	Bullhead Commercial 4"	260,000	\$ 1,303.87	\$ 1,530.12	\$ 226.25	17.35%
54	G2M1F	Bullhead Commercial 4"	265,000	\$ 1,326.36	\$ 1,549.93	\$ 223.57	16.86%
55	G2M1F	Bullhead Commercial 4"	270,000	\$ 1,348.86	\$ 1,569.74	\$ 220.88	16.38%
56							
57	G2M1F	Bullhead Commercial 4"	Average: 118,083	\$ 787.34	\$ 967.85	\$ 180.51	22.93%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G2M1G	Bullhead Commercial 6"	-	\$ 730.50	\$ 1,000.00	\$ 269.50	36.89%
2	G2M1G	Bullhead Commercial 6"	5,000	\$ 748.37	\$ 1,019.81	\$ 271.44	36.27%
3	G2M1G	Bullhead Commercial 6"	10,000	\$ 766.25	\$ 1,039.62	\$ 273.38	35.68%
4	G2M1G	Bullhead Commercial 6"	15,000	\$ 784.12	\$ 1,059.43	\$ 275.31	35.11%
5	G2M1G	Bullhead Commercial 6"	20,000	\$ 801.99	\$ 1,079.24	\$ 277.25	34.57%
6	G2M1G	Bullhead Commercial 6"	25,000	\$ 819.86	\$ 1,099.05	\$ 279.19	34.05%
7	G2M1G	Bullhead Commercial 6"	30,000	\$ 837.74	\$ 1,118.86	\$ 281.13	33.56%
8	G2M1G	Bullhead Commercial 6"	35,000	\$ 855.61	\$ 1,138.67	\$ 283.06	33.08%
9	G2M1G	Bullhead Commercial 6"	40,000	\$ 873.48	\$ 1,158.48	\$ 285.00	32.63%
10	G2M1G	Bullhead Commercial 6"	45,000	\$ 891.35	\$ 1,178.29	\$ 286.94	32.19%
11	G2M1G	Bullhead Commercial 6"	50,000	\$ 909.23	\$ 1,198.10	\$ 288.88	31.77%
12	G2M1G	Bullhead Commercial 6"	55,000	\$ 927.10	\$ 1,217.91	\$ 290.81	31.37%
13	G2M1G	Bullhead Commercial 6"	60,000	\$ 944.97	\$ 1,237.72	\$ 292.75	30.98%
14	G2M1G	Bullhead Commercial 6"	65,000	\$ 962.84	\$ 1,257.53	\$ 294.69	30.61%
15	G2M1G	Bullhead Commercial 6"	70,000	\$ 980.72	\$ 1,277.34	\$ 296.63	30.25%
16	G2M1G	Bullhead Commercial 6"	75,000	\$ 998.59	\$ 1,297.15	\$ 298.56	29.90%
17	G2M1G	Bullhead Commercial 6"	80,000	\$ 1,016.46	\$ 1,316.96	\$ 300.50	29.56%
18	G2M1G	Bullhead Commercial 6"	85,000	\$ 1,034.33	\$ 1,336.77	\$ 302.44	29.24%
19	G2M1G	Bullhead Commercial 6"	90,000	\$ 1,052.21	\$ 1,356.58	\$ 304.38	28.93%
20	G2M1G	Bullhead Commercial 6"	95,000	\$ 1,070.08	\$ 1,376.39	\$ 306.31	28.63%
21	G2M1G	Bullhead Commercial 6"	100,000	\$ 1,087.95	\$ 1,396.20	\$ 308.25	28.33%
22	G2M1G	Bullhead Commercial 6"	105,000	\$ 1,105.82	\$ 1,416.01	\$ 310.19	28.05%
23	G2M1G	Bullhead Commercial 6"	110,000	\$ 1,123.70	\$ 1,435.82	\$ 312.13	27.78%
24	G2M1G	Bullhead Commercial 6"	115,000	\$ 1,141.57	\$ 1,455.63	\$ 314.06	27.51%
25	G2M1G	Bullhead Commercial 6"	120,000	\$ 1,159.44	\$ 1,475.44	\$ 316.00	27.25%
26	G2M1G	Bullhead Commercial 6"	125,000	\$ 1,177.31	\$ 1,495.25	\$ 317.94	27.01%
27	G2M1G	Bullhead Commercial 6"	130,000	\$ 1,195.19	\$ 1,515.06	\$ 319.88	26.76%
28	G2M1G	Bullhead Commercial 6"	135,000	\$ 1,213.06	\$ 1,534.87	\$ 321.81	26.53%
29	G2M1G	Bullhead Commercial 6"	140,000	\$ 1,230.93	\$ 1,554.68	\$ 323.75	26.30%
30	G2M1G	Bullhead Commercial 6"	145,000	\$ 1,248.80	\$ 1,574.49	\$ 325.69	26.08%
31	G2M1G	Bullhead Commercial 6"	150,000	\$ 1,266.68	\$ 1,594.30	\$ 327.63	25.86%
32	G2M1G	Bullhead Commercial 6"	155,000	\$ 1,284.55	\$ 1,614.11	\$ 329.56	25.66%
33	G2M1G	Bullhead Commercial 6"	160,000	\$ 1,302.42	\$ 1,633.92	\$ 331.50	25.45%
34	G2M1G	Bullhead Commercial 6"	165,000	\$ 1,320.29	\$ 1,653.73	\$ 333.44	25.25%
35	G2M1G	Bullhead Commercial 6"	170,000	\$ 1,338.17	\$ 1,673.54	\$ 335.38	25.06%
36	G2M1G	Bullhead Commercial 6"	175,000	\$ 1,356.04	\$ 1,693.35	\$ 337.31	24.87%
37	G2M1G	Bullhead Commercial 6"	180,000	\$ 1,373.91	\$ 1,713.16	\$ 339.25	24.69%
38	G2M1G	Bullhead Commercial 6"	185,000	\$ 1,391.78	\$ 1,732.97	\$ 341.19	24.51%
39	G2M1G	Bullhead Commercial 6"	190,000	\$ 1,409.66	\$ 1,752.78	\$ 343.13	24.34%
40	G2M1G	Bullhead Commercial 6"	195,000	\$ 1,427.53	\$ 1,772.59	\$ 345.06	24.17%
41	G2M1G	Bullhead Commercial 6"	200,000	\$ 1,445.40	\$ 1,792.40	\$ 347.00	24.01%
42	G2M1G	Bullhead Commercial 6"	205,000	\$ 1,463.27	\$ 1,812.21	\$ 348.94	23.85%
43	G2M1G	Bullhead Commercial 6"	210,000	\$ 1,481.15	\$ 1,832.02	\$ 350.88	23.69%
44	G2M1G	Bullhead Commercial 6"	215,000	\$ 1,499.02	\$ 1,851.83	\$ 352.81	23.54%
45	G2M1G	Bullhead Commercial 6"	220,000	\$ 1,516.89	\$ 1,871.64	\$ 354.75	23.39%
46	G2M1G	Bullhead Commercial 6"	225,000	\$ 1,534.76	\$ 1,891.45	\$ 356.69	23.24%
47	G2M1G	Bullhead Commercial 6"	230,000	\$ 1,552.64	\$ 1,911.26	\$ 358.63	23.10%
48	G2M1G	Bullhead Commercial 6"	235,000	\$ 1,570.51	\$ 1,931.07	\$ 360.56	22.96%
49	G2M1G	Bullhead Commercial 6"	240,000	\$ 1,588.38	\$ 1,950.88	\$ 362.50	22.82%
50	G2M1G	Bullhead Commercial 6"	245,000	\$ 1,606.25	\$ 1,970.69	\$ 364.44	22.69%
51	G2M1G	Bullhead Commercial 6"	250,000	\$ 1,624.13	\$ 1,990.50	\$ 366.38	22.56%
52	G2M1G	Bullhead Commercial 6"	255,000	\$ 1,642.00	\$ 2,010.31	\$ 368.31	22.43%
53	G2M1G	Bullhead Commercial 6"	260,000	\$ 1,659.87	\$ 2,030.12	\$ 370.25	22.31%
54	G2M1G	Bullhead Commercial 6"	265,000	\$ 1,677.74	\$ 2,049.93	\$ 372.19	22.18%
55	G2M1G	Bullhead Commercial 6"	270,000	\$ 1,695.62	\$ 2,069.74	\$ 374.13	22.06%
56							
57	G2M1G	Bullhead Commercial 6"	Average: 1,348,417	\$ 6,381.09	\$ 6,460.70	\$ 79.61	1.25%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	G2M1H	Bullhead Commercial 8"	-	\$ 1,168.80	\$ 1,600.00	\$ 431.20	36.89%	
2	G2M1H	Bullhead Commercial 8"	5,000	\$ 1,186.67	\$ 1,619.81	\$ 433.14	36.50%	
3	G2M1H	Bullhead Commercial 8"	10,000	\$ 1,204.55	\$ 1,639.62	\$ 435.08	36.12%	
4	G2M1H	Bullhead Commercial 8"	15,000	\$ 1,222.42	\$ 1,659.43	\$ 437.01	35.75%	
5	G2M1H	Bullhead Commercial 8"	20,000	\$ 1,240.29	\$ 1,679.24	\$ 438.95	35.39%	
6	G2M1H	Bullhead Commercial 8"	25,000	\$ 1,258.16	\$ 1,699.05	\$ 440.89	35.04%	
7	G2M1H	Bullhead Commercial 8"	30,000	\$ 1,276.04	\$ 1,718.86	\$ 442.83	34.70%	
8	G2M1H	Bullhead Commercial 8"	35,000	\$ 1,293.91	\$ 1,738.67	\$ 444.76	34.37%	
9	G2M1H	Bullhead Commercial 8"	40,000	\$ 1,311.78	\$ 1,758.48	\$ 446.70	34.05%	
10	G2M1H	Bullhead Commercial 8"	45,000	\$ 1,329.65	\$ 1,778.29	\$ 448.64	33.74%	
11	G2M1H	Bullhead Commercial 8"	50,000	\$ 1,347.53	\$ 1,798.10	\$ 450.58	33.44%	
12	G2M1H	Bullhead Commercial 8"	55,000	\$ 1,365.40	\$ 1,817.91	\$ 452.51	33.14%	
13	G2M1H	Bullhead Commercial 8"	60,000	\$ 1,383.27	\$ 1,837.72	\$ 454.45	32.85%	
14	G2M1H	Bullhead Commercial 8"	65,000	\$ 1,401.14	\$ 1,857.53	\$ 456.39	32.57%	
15	G2M1H	Bullhead Commercial 8"	70,000	\$ 1,419.02	\$ 1,877.34	\$ 458.33	32.30%	
16	G2M1H	Bullhead Commercial 8"	75,000	\$ 1,436.89	\$ 1,897.15	\$ 460.26	32.03%	
17	G2M1H	Bullhead Commercial 8"	80,000	\$ 1,454.76	\$ 1,916.96	\$ 462.20	31.77%	
18	G2M1H	Bullhead Commercial 8"	85,000	\$ 1,472.63	\$ 1,936.77	\$ 464.14	31.52%	
19	G2M1H	Bullhead Commercial 8"	90,000	\$ 1,490.51	\$ 1,956.58	\$ 466.08	31.27%	
20	G2M1H	Bullhead Commercial 8"	95,000	\$ 1,508.38	\$ 1,976.39	\$ 468.01	31.03%	
21	G2M1H	Bullhead Commercial 8"	100,000	\$ 1,526.25	\$ 1,996.20	\$ 469.95	30.79%	
22	G2M1H	Bullhead Commercial 8"	105,000	\$ 1,544.12	\$ 2,016.01	\$ 471.89	30.56%	
23	G2M1H	Bullhead Commercial 8"	110,000	\$ 1,562.00	\$ 2,035.82	\$ 473.83	30.33%	
24	G2M1H	Bullhead Commercial 8"	115,000	\$ 1,579.87	\$ 2,055.63	\$ 475.76	30.11%	
25	G2M1H	Bullhead Commercial 8"	120,000	\$ 1,597.74	\$ 2,075.44	\$ 477.70	29.90%	
26	G2M1H	Bullhead Commercial 8"	125,000	\$ 1,615.61	\$ 2,095.25	\$ 479.64	29.69%	
27	G2M1H	Bullhead Commercial 8"	130,000	\$ 1,633.49	\$ 2,115.06	\$ 481.58	29.48%	
28	G2M1H	Bullhead Commercial 8"	135,000	\$ 1,651.36	\$ 2,134.87	\$ 483.51	29.28%	
29	G2M1H	Bullhead Commercial 8"	140,000	\$ 1,669.23	\$ 2,154.68	\$ 485.45	29.08%	
30	G2M1H	Bullhead Commercial 8"	145,000	\$ 1,687.10	\$ 2,174.49	\$ 487.39	28.89%	
31	G2M1H	Bullhead Commercial 8"	150,000	\$ 1,704.98	\$ 2,194.30	\$ 489.33	28.70%	
32	G2M1H	Bullhead Commercial 8"	155,000	\$ 1,722.85	\$ 2,214.11	\$ 491.26	28.51%	
33	G2M1H	Bullhead Commercial 8"	160,000	\$ 1,740.72	\$ 2,233.92	\$ 493.20	28.33%	
34	G2M1H	Bullhead Commercial 8"	165,000	\$ 1,758.59	\$ 2,253.73	\$ 495.14	28.16%	
35	G2M1H	Bullhead Commercial 8"	170,000	\$ 1,776.47	\$ 2,273.54	\$ 497.08	27.98%	
36	G2M1H	Bullhead Commercial 8"	175,000	\$ 1,794.34	\$ 2,293.35	\$ 499.01	27.81%	
37	G2M1H	Bullhead Commercial 8"	180,000	\$ 1,812.21	\$ 2,313.16	\$ 500.95	27.64%	
38	G2M1H	Bullhead Commercial 8"	185,000	\$ 1,830.08	\$ 2,332.97	\$ 502.89	27.48%	
39	G2M1H	Bullhead Commercial 8"	190,000	\$ 1,847.96	\$ 2,352.78	\$ 504.83	27.32%	
40	G2M1H	Bullhead Commercial 8"	195,000	\$ 1,865.83	\$ 2,372.59	\$ 506.76	27.16%	
41	G2M1H	Bullhead Commercial 8"	200,000	\$ 1,883.70	\$ 2,392.40	\$ 508.70	27.01%	
42	G2M1H	Bullhead Commercial 8"	205,000	\$ 1,901.57	\$ 2,412.21	\$ 510.64	26.85%	
43	G2M1H	Bullhead Commercial 8"	210,000	\$ 1,919.45	\$ 2,432.02	\$ 512.58	26.70%	
44	G2M1H	Bullhead Commercial 8"	215,000	\$ 1,937.32	\$ 2,451.83	\$ 514.51	26.56%	
45	G2M1H	Bullhead Commercial 8"	220,000	\$ 1,955.19	\$ 2,471.64	\$ 516.45	26.41%	
46	G2M1H	Bullhead Commercial 8"	225,000	\$ 1,973.06	\$ 2,491.45	\$ 518.39	26.27%	
47	G2M1H	Bullhead Commercial 8"	230,000	\$ 1,990.94	\$ 2,511.26	\$ 520.33	26.13%	
48	G2M1H	Bullhead Commercial 8"	235,000	\$ 2,008.81	\$ 2,531.07	\$ 522.26	26.00%	
49	G2M1H	Bullhead Commercial 8"	240,000	\$ 2,026.68	\$ 2,550.88	\$ 524.20	25.86%	
50	G2M1H	Bullhead Commercial 8"	245,000	\$ 2,044.55	\$ 2,570.69	\$ 526.14	25.73%	
51	G2M1H	Bullhead Commercial 8"	250,000	\$ 2,062.43	\$ 2,590.50	\$ 528.08	25.60%	
52	G2M1H	Bullhead Commercial 8"	255,000	\$ 2,080.30	\$ 2,610.31	\$ 530.01	25.48%	
53	G2M1H	Bullhead Commercial 8"	260,000	\$ 2,098.17	\$ 2,630.12	\$ 531.95	25.35%	
54	G2M1H	Bullhead Commercial 8"	265,000	\$ 2,116.04	\$ 2,649.93	\$ 533.89	25.23%	
55	G2M1H	Bullhead Commercial 8"	270,000	\$ 2,133.92	\$ 2,669.74	\$ 535.83	25.11%	
56								
57	G2M1H	Bullhead Commercial 8"	Average:	-	\$ 1,168.80	\$ 1,600.00	\$ 431.20	36.89%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G2M1I	Bullhead Commercial 10"	-	\$ 1,680.15	\$ 2,300.00	\$ 619.85 36.89%
2	G2M1I	Bullhead Commercial 10"	5,000	\$ 1,698.02	\$ 2,319.81	\$ 621.79 36.62%
3	G2M1I	Bullhead Commercial 10"	10,000	\$ 1,715.90	\$ 2,339.62	\$ 623.73 36.35%
4	G2M1I	Bullhead Commercial 10"	15,000	\$ 1,733.77	\$ 2,359.43	\$ 625.66 36.09%
5	G2M1I	Bullhead Commercial 10"	20,000	\$ 1,751.64	\$ 2,379.24	\$ 627.60 35.83%
6	G2M1I	Bullhead Commercial 10"	25,000	\$ 1,769.51	\$ 2,399.05	\$ 629.54 35.58%
7	G2M1I	Bullhead Commercial 10"	30,000	\$ 1,787.39	\$ 2,418.86	\$ 631.48 35.33%
8	G2M1I	Bullhead Commercial 10"	35,000	\$ 1,805.26	\$ 2,438.67	\$ 633.41 35.09%
9	G2M1I	Bullhead Commercial 10"	40,000	\$ 1,823.13	\$ 2,458.48	\$ 635.35 34.85%
10	G2M1I	Bullhead Commercial 10"	45,000	\$ 1,841.00	\$ 2,478.29	\$ 637.29 34.62%
11	G2M1I	Bullhead Commercial 10"	50,000	\$ 1,858.88	\$ 2,498.10	\$ 639.23 34.39%
12	G2M1I	Bullhead Commercial 10"	55,000	\$ 1,876.75	\$ 2,517.91	\$ 641.16 34.16%
13	G2M1I	Bullhead Commercial 10"	60,000	\$ 1,894.62	\$ 2,537.72	\$ 643.10 33.94%
14	G2M1I	Bullhead Commercial 10"	65,000	\$ 1,912.49	\$ 2,557.53	\$ 645.04 33.73%
15	G2M1I	Bullhead Commercial 10"	70,000	\$ 1,930.37	\$ 2,577.34	\$ 646.98 33.52%
16	G2M1I	Bullhead Commercial 10"	75,000	\$ 1,948.24	\$ 2,597.15	\$ 648.91 33.31%
17	G2M1I	Bullhead Commercial 10"	80,000	\$ 1,966.11	\$ 2,616.96	\$ 650.85 33.10%
18	G2M1I	Bullhead Commercial 10"	85,000	\$ 1,983.98	\$ 2,636.77	\$ 652.79 32.90%
19	G2M1I	Bullhead Commercial 10"	90,000	\$ 2,001.86	\$ 2,656.58	\$ 654.73 32.71%
20	G2M1I	Bullhead Commercial 10"	95,000	\$ 2,019.73	\$ 2,676.39	\$ 656.66 32.51%
21	G2M1I	Bullhead Commercial 10"	100,000	\$ 2,037.60	\$ 2,696.20	\$ 658.60 32.32%
22	G2M1I	Bullhead Commercial 10"	105,000	\$ 2,055.47	\$ 2,716.01	\$ 660.54 32.14%
23	G2M1I	Bullhead Commercial 10"	110,000	\$ 2,073.35	\$ 2,735.82	\$ 662.48 31.95%
24	G2M1I	Bullhead Commercial 10"	115,000	\$ 2,091.22	\$ 2,755.63	\$ 664.41 31.77%
25	G2M1I	Bullhead Commercial 10"	120,000	\$ 2,109.09	\$ 2,775.44	\$ 666.35 31.59%
26	G2M1I	Bullhead Commercial 10"	125,000	\$ 2,126.96	\$ 2,795.25	\$ 668.29 31.42%
27	G2M1I	Bullhead Commercial 10"	130,000	\$ 2,144.84	\$ 2,815.06	\$ 670.23 31.25%
28	G2M1I	Bullhead Commercial 10"	135,000	\$ 2,162.71	\$ 2,834.87	\$ 672.16 31.08%
29	G2M1I	Bullhead Commercial 10"	140,000	\$ 2,180.58	\$ 2,854.68	\$ 674.10 30.91%
30	G2M1I	Bullhead Commercial 10"	145,000	\$ 2,198.45	\$ 2,874.49	\$ 676.04 30.75%
31	G2M1I	Bullhead Commercial 10"	150,000	\$ 2,216.33	\$ 2,894.30	\$ 677.98 30.59%
32	G2M1I	Bullhead Commercial 10"	155,000	\$ 2,234.20	\$ 2,914.11	\$ 679.91 30.43%
33	G2M1I	Bullhead Commercial 10"	160,000	\$ 2,252.07	\$ 2,933.92	\$ 681.85 30.28%
34	G2M1I	Bullhead Commercial 10"	165,000	\$ 2,269.94	\$ 2,953.73	\$ 683.79 30.12%
35	G2M1I	Bullhead Commercial 10"	170,000	\$ 2,287.82	\$ 2,973.54	\$ 685.73 29.97%
36	G2M1I	Bullhead Commercial 10"	175,000	\$ 2,305.69	\$ 2,993.35	\$ 687.66 29.82%
37	G2M1I	Bullhead Commercial 10"	180,000	\$ 2,323.56	\$ 3,013.16	\$ 689.60 29.68%
38	G2M1I	Bullhead Commercial 10"	185,000	\$ 2,341.43	\$ 3,032.97	\$ 691.54 29.53%
39	G2M1I	Bullhead Commercial 10"	190,000	\$ 2,359.31	\$ 3,052.78	\$ 693.48 29.39%
40	G2M1I	Bullhead Commercial 10"	195,000	\$ 2,377.18	\$ 3,072.59	\$ 695.41 29.25%
41	G2M1I	Bullhead Commercial 10"	200,000	\$ 2,395.05	\$ 3,092.40	\$ 697.35 29.12%
42	G2M1I	Bullhead Commercial 10"	205,000	\$ 2,412.92	\$ 3,112.21	\$ 699.29 28.98%
43	G2M1I	Bullhead Commercial 10"	210,000	\$ 2,430.80	\$ 3,132.02	\$ 701.23 28.85%
44	G2M1I	Bullhead Commercial 10"	215,000	\$ 2,448.67	\$ 3,151.83	\$ 703.16 28.72%
45	G2M1I	Bullhead Commercial 10"	220,000	\$ 2,466.54	\$ 3,171.64	\$ 705.10 28.59%
46	G2M1I	Bullhead Commercial 10"	225,000	\$ 2,484.41	\$ 3,191.45	\$ 707.04 28.46%
47	G2M1I	Bullhead Commercial 10"	230,000	\$ 2,502.29	\$ 3,211.26	\$ 708.98 28.33%
48	G2M1I	Bullhead Commercial 10"	235,000	\$ 2,520.16	\$ 3,231.07	\$ 710.91 28.21%
49	G2M1I	Bullhead Commercial 10"	240,000	\$ 2,538.03	\$ 3,250.88	\$ 712.85 28.09%
50	G2M1I	Bullhead Commercial 10"	245,000	\$ 2,555.90	\$ 3,270.69	\$ 714.79 27.97%
51	G2M1I	Bullhead Commercial 10"	250,000	\$ 2,573.78	\$ 3,290.50	\$ 716.73 27.85%
52	G2M1I	Bullhead Commercial 10"	255,000	\$ 2,591.65	\$ 3,310.31	\$ 718.66 27.73%
53	G2M1I	Bullhead Commercial 10"	260,000	\$ 2,609.52	\$ 3,330.12	\$ 720.60 27.61%
54	G2M1I	Bullhead Commercial 10"	265,000	\$ 2,627.39	\$ 3,349.93	\$ 722.54 27.50%
55	G2M1I	Bullhead Commercial 10"	270,000	\$ 2,645.27	\$ 3,369.74	\$ 724.48 27.39%
56						
57	G2M1I	Bullhead Commercial 10"	Average:	-	\$ 1,680.15 \$ 2,300.00	\$ 619.85 36.89%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %	
1	G2M1J	Bullhead Commercial 12"	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85 36.89%	
2	G2M1J	Bullhead Commercial 12"	5,000	\$ 3,159.02	\$ 4,319.81	\$ 1,160.79 36.75%	
3	G2M1J	Bullhead Commercial 12"	10,000	\$ 3,176.90	\$ 4,339.62	\$ 1,162.73 36.60%	
4	G2M1J	Bullhead Commercial 12"	15,000	\$ 3,194.77	\$ 4,359.43	\$ 1,164.66 36.46%	
5	G2M1J	Bullhead Commercial 12"	20,000	\$ 3,212.64	\$ 4,379.24	\$ 1,166.60 36.31%	
6	G2M1J	Bullhead Commercial 12"	25,000	\$ 3,230.51	\$ 4,399.05	\$ 1,168.54 36.17%	
7	G2M1J	Bullhead Commercial 12"	30,000	\$ 3,248.39	\$ 4,418.86	\$ 1,170.48 36.03%	
8	G2M1J	Bullhead Commercial 12"	35,000	\$ 3,266.26	\$ 4,438.67	\$ 1,172.41 35.89%	
9	G2M1J	Bullhead Commercial 12"	40,000	\$ 3,284.13	\$ 4,458.48	\$ 1,174.35 35.76%	
10	G2M1J	Bullhead Commercial 12"	45,000	\$ 3,302.00	\$ 4,478.29	\$ 1,176.29 35.62%	
11	G2M1J	Bullhead Commercial 12"	50,000	\$ 3,319.88	\$ 4,498.10	\$ 1,178.23 35.49%	
12	G2M1J	Bullhead Commercial 12"	55,000	\$ 3,337.75	\$ 4,517.91	\$ 1,180.16 35.36%	
13	G2M1J	Bullhead Commercial 12"	60,000	\$ 3,355.62	\$ 4,537.72	\$ 1,182.10 35.23%	
14	G2M1J	Bullhead Commercial 12"	65,000	\$ 3,373.49	\$ 4,557.53	\$ 1,184.04 35.10%	
15	G2M1J	Bullhead Commercial 12"	70,000	\$ 3,391.37	\$ 4,577.34	\$ 1,185.98 34.97%	
16	G2M1J	Bullhead Commercial 12"	75,000	\$ 3,409.24	\$ 4,597.15	\$ 1,187.91 34.84%	
17	G2M1J	Bullhead Commercial 12"	80,000	\$ 3,427.11	\$ 4,616.96	\$ 1,189.85 34.72%	
18	G2M1J	Bullhead Commercial 12"	85,000	\$ 3,444.98	\$ 4,636.77	\$ 1,191.79 34.59%	
19	G2M1J	Bullhead Commercial 12"	90,000	\$ 3,462.86	\$ 4,656.58	\$ 1,193.73 34.47%	
20	G2M1J	Bullhead Commercial 12"	95,000	\$ 3,480.73	\$ 4,676.39	\$ 1,195.66 34.35%	
21	G2M1J	Bullhead Commercial 12"	100,000	\$ 3,498.60	\$ 4,696.20	\$ 1,197.60 34.23%	
22	G2M1J	Bullhead Commercial 12"	105,000	\$ 3,516.47	\$ 4,716.01	\$ 1,199.54 34.11%	
23	G2M1J	Bullhead Commercial 12"	110,000	\$ 3,534.35	\$ 4,735.82	\$ 1,201.48 33.99%	
24	G2M1J	Bullhead Commercial 12"	115,000	\$ 3,552.22	\$ 4,755.63	\$ 1,203.41 33.88%	
25	G2M1J	Bullhead Commercial 12"	120,000	\$ 3,570.09	\$ 4,775.44	\$ 1,205.35 33.76%	
26	G2M1J	Bullhead Commercial 12"	125,000	\$ 3,587.96	\$ 4,795.25	\$ 1,207.29 33.65%	
27	G2M1J	Bullhead Commercial 12"	130,000	\$ 3,605.84	\$ 4,815.06	\$ 1,209.23 33.54%	
28	G2M1J	Bullhead Commercial 12"	135,000	\$ 3,623.71	\$ 4,834.87	\$ 1,211.16 33.42%	
29	G2M1J	Bullhead Commercial 12"	140,000	\$ 3,641.58	\$ 4,854.68	\$ 1,213.10 33.31%	
30	G2M1J	Bullhead Commercial 12"	145,000	\$ 3,659.45	\$ 4,874.49	\$ 1,215.04 33.20%	
31	G2M1J	Bullhead Commercial 12"	150,000	\$ 3,677.33	\$ 4,894.30	\$ 1,216.98 33.09%	
32	G2M1J	Bullhead Commercial 12"	155,000	\$ 3,695.20	\$ 4,914.11	\$ 1,218.91 32.99%	
33	G2M1J	Bullhead Commercial 12"	160,000	\$ 3,713.07	\$ 4,933.92	\$ 1,220.85 32.88%	
34	G2M1J	Bullhead Commercial 12"	165,000	\$ 3,730.94	\$ 4,953.73	\$ 1,222.79 32.77%	
35	G2M1J	Bullhead Commercial 12"	170,000	\$ 3,748.82	\$ 4,973.54	\$ 1,224.73 32.67%	
36	G2M1J	Bullhead Commercial 12"	175,000	\$ 3,766.69	\$ 4,993.35	\$ 1,226.66 32.57%	
37	G2M1J	Bullhead Commercial 12"	180,000	\$ 3,784.56	\$ 5,013.16	\$ 1,228.60 32.46%	
38	G2M1J	Bullhead Commercial 12"	185,000	\$ 3,802.43	\$ 5,032.97	\$ 1,230.54 32.36%	
39	G2M1J	Bullhead Commercial 12"	190,000	\$ 3,820.31	\$ 5,052.78	\$ 1,232.48 32.26%	
40	G2M1J	Bullhead Commercial 12"	195,000	\$ 3,838.18	\$ 5,072.59	\$ 1,234.41 32.16%	
41	G2M1J	Bullhead Commercial 12"	200,000	\$ 3,856.05	\$ 5,092.40	\$ 1,236.35 32.06%	
42	G2M1J	Bullhead Commercial 12"	205,000	\$ 3,873.92	\$ 5,112.21	\$ 1,238.29 31.96%	
43	G2M1J	Bullhead Commercial 12"	210,000	\$ 3,891.80	\$ 5,132.02	\$ 1,240.23 31.87%	
44	G2M1J	Bullhead Commercial 12"	215,000	\$ 3,909.67	\$ 5,151.83	\$ 1,242.16 31.77%	
45	G2M1J	Bullhead Commercial 12"	220,000	\$ 3,927.54	\$ 5,171.64	\$ 1,244.10 31.68%	
46	G2M1J	Bullhead Commercial 12"	225,000	\$ 3,945.41	\$ 5,191.45	\$ 1,246.04 31.58%	
47	G2M1J	Bullhead Commercial 12"	230,000	\$ 3,963.29	\$ 5,211.26	\$ 1,247.98 31.49%	
48	G2M1J	Bullhead Commercial 12"	235,000	\$ 3,981.16	\$ 5,231.07	\$ 1,249.91 31.40%	
49	G2M1J	Bullhead Commercial 12"	240,000	\$ 3,999.03	\$ 5,250.88	\$ 1,251.85 31.30%	
50	G2M1J	Bullhead Commercial 12"	245,000	\$ 4,016.90	\$ 5,270.69	\$ 1,253.79 31.21%	
51	G2M1J	Bullhead Commercial 12"	250,000	\$ 4,034.78	\$ 5,290.50	\$ 1,255.73 31.12%	
52	G2M1J	Bullhead Commercial 12"	255,000	\$ 4,052.65	\$ 5,310.31	\$ 1,257.66 31.03%	
53	G2M1J	Bullhead Commercial 12"	260,000	\$ 4,070.52	\$ 5,330.12	\$ 1,259.60 30.94%	
54	G2M1J	Bullhead Commercial 12"	265,000	\$ 4,088.39	\$ 5,349.93	\$ 1,261.54 30.86%	
55	G2M1J	Bullhead Commercial 12"	270,000	\$ 4,106.27	\$ 5,369.74	\$ 1,263.48 30.77%	
56							
57	G2M1J	Bullhead Commercial 12"	Average:	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85 36.89%
58							
59							
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.	

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G3M1A	Bullhead Industrial 5/8"	-	\$ 14.61	\$ 20.00	\$ 5.39	36.89%
2	G3M1A	Bullhead Industrial 5/8"	5,000	\$ 29.60	\$ 39.81	\$ 10.21	34.48%
3	G3M1A	Bullhead Industrial 5/8"	10,000	\$ 47.48	\$ 59.62	\$ 12.15	25.58%
4	G3M1A	Bullhead Industrial 5/8"	15,000	\$ 47.48	\$ 79.86	\$ 32.39	68.22%
5	G3M1A	Bullhead Industrial 5/8"	20,000	\$ 47.48	\$ 100.75	\$ 53.27	112.22%
6	G3M1A	Bullhead Industrial 5/8"	25,000	\$ 47.48	\$ 121.64	\$ 74.16	156.21%
7	G3M1A	Bullhead Industrial 5/8"	30,000	\$ 47.48	\$ 142.53	\$ 95.05	200.21%
8	G3M1A	Bullhead Industrial 5/8"	35,000	\$ 47.48	\$ 163.41	\$ 115.94	244.21%
9	G3M1A	Bullhead Industrial 5/8"	40,000	\$ 47.48	\$ 184.30	\$ 136.83	288.21%
10	G3M1A	Bullhead Industrial 5/8"	45,000	\$ 47.48	\$ 205.19	\$ 157.72	332.21%
11	G3M1A	Bullhead Industrial 5/8"	50,000	\$ 47.48	\$ 226.08	\$ 178.60	376.21%
12	G3M1A	Bullhead Industrial 5/8"	55,000	\$ 47.48	\$ 246.97	\$ 199.49	420.21%
13	G3M1A	Bullhead Industrial 5/8"	60,000	\$ 47.48	\$ 267.86	\$ 220.38	464.20%
14	G3M1A	Bullhead Industrial 5/8"	65,000	\$ 47.48	\$ 288.74	\$ 241.27	508.20%
15	G3M1A	Bullhead Industrial 5/8"	70,000	\$ 47.48	\$ 309.63	\$ 262.16	552.20%
16	G3M1A	Bullhead Industrial 5/8"	75,000	\$ 47.48	\$ 330.52	\$ 283.05	596.20%
17	G3M1A	Bullhead Industrial 5/8"	80,000	\$ 47.48	\$ 351.41	\$ 303.93	640.20%
18	G3M1A	Bullhead Industrial 5/8"	85,000	\$ 47.48	\$ 372.30	\$ 324.82	684.20%
19	G3M1A	Bullhead Industrial 5/8"	90,000	\$ 47.48	\$ 393.19	\$ 345.71	728.20%
20	G3M1A	Bullhead Industrial 5/8"	95,000	\$ 47.48	\$ 414.07	\$ 366.60	772.19%
21	G3M1A	Bullhead Industrial 5/8"	100,000	\$ 47.48	\$ 434.96	\$ 387.49	816.19%
22	G3M1A	Bullhead Industrial 5/8"	105,000	\$ 47.48	\$ 455.85	\$ 408.38	860.19%
23	G3M1A	Bullhead Industrial 5/8"	110,000	\$ 47.48	\$ 476.74	\$ 429.26	904.19%
24	G3M1A	Bullhead Industrial 5/8"	115,000	\$ 47.48	\$ 497.63	\$ 450.15	948.19%
25	G3M1A	Bullhead Industrial 5/8"	120,000	\$ 47.48	\$ 518.52	\$ 471.04	992.19%
26	G3M1A	Bullhead Industrial 5/8"	125,000	\$ 47.48	\$ 539.40	\$ 491.93	1036.19%
27	G3M1A	Bullhead Industrial 5/8"	130,000	\$ 47.48	\$ 560.29	\$ 512.82	1080.18%
28	G3M1A	Bullhead Industrial 5/8"	135,000	\$ 47.48	\$ 581.18	\$ 533.71	1124.18%
29	G3M1A	Bullhead Industrial 5/8"	140,000	\$ 47.48	\$ 602.07	\$ 554.59	1168.18%
30	G3M1A	Bullhead Industrial 5/8"	145,000	\$ 47.48	\$ 622.96	\$ 575.48	1212.18%
31	G3M1A	Bullhead Industrial 5/8"	150,000	\$ 47.48	\$ 643.85	\$ 596.37	1256.18%
32	G3M1A	Bullhead Industrial 5/8"	155,000	\$ 47.48	\$ 664.73	\$ 617.26	1300.18%
33	G3M1A	Bullhead Industrial 5/8"	160,000	\$ 47.48	\$ 685.62	\$ 638.15	1344.18%
34	G3M1A	Bullhead Industrial 5/8"	165,000	\$ 47.48	\$ 706.51	\$ 659.04	1388.17%
35	G3M1A	Bullhead Industrial 5/8"	170,000	\$ 47.48	\$ 727.40	\$ 679.92	1432.17%
36	G3M1A	Bullhead Industrial 5/8"	175,000	\$ 47.48	\$ 748.29	\$ 700.81	1476.17%
37	G3M1A	Bullhead Industrial 5/8"	180,000	\$ 47.48	\$ 769.18	\$ 721.70	1520.17%
38	G3M1A	Bullhead Industrial 5/8"	185,000	\$ 47.48	\$ 790.06	\$ 742.59	1564.17%
39	G3M1A	Bullhead Industrial 5/8"	190,000	\$ 47.48	\$ 810.95	\$ 763.48	1608.17%
40	G3M1A	Bullhead Industrial 5/8"	195,000	\$ 47.48	\$ 831.84	\$ 784.37	1652.16%
41	G3M1A	Bullhead Industrial 5/8"	200,000	\$ 47.48	\$ 852.73	\$ 805.25	1696.16%
42	G3M1A	Bullhead Industrial 5/8"	205,000	\$ 47.48	\$ 873.62	\$ 826.14	1740.16%
43	G3M1A	Bullhead Industrial 5/8"	210,000	\$ 47.48	\$ 894.51	\$ 847.03	1784.16%
44	G3M1A	Bullhead Industrial 5/8"	215,000	\$ 47.48	\$ 915.39	\$ 867.92	1828.16%
45	G3M1A	Bullhead Industrial 5/8"	220,000	\$ 47.48	\$ 936.28	\$ 888.81	1872.16%
46	G3M1A	Bullhead Industrial 5/8"	225,000	\$ 47.48	\$ 957.17	\$ 909.70	1916.16%
47	G3M1A	Bullhead Industrial 5/8"	230,000	\$ 47.48	\$ 978.06	\$ 930.58	1960.15%
48	G3M1A	Bullhead Industrial 5/8"	235,000	\$ 47.48	\$ 998.95	\$ 951.47	2004.15%
49	G3M1A	Bullhead Industrial 5/8"	240,000	\$ 47.48	\$ 1,019.83	\$ 972.36	2048.15%
50	G3M1A	Bullhead Industrial 5/8"	245,000	\$ 47.48	\$ 1,040.72	\$ 993.25	2092.15%
51	G3M1A	Bullhead Industrial 5/8"	250,000	\$ 47.48	\$ 1,061.61	\$ 1,014.14	2136.15%
52	G3M1A	Bullhead Industrial 5/8"	255,000	\$ 47.48	\$ 1,082.50	\$ 1,035.02	2180.15%
53	G3M1A	Bullhead Industrial 5/8"	260,000	\$ 47.48	\$ 1,103.39	\$ 1,055.91	2224.15%
54	G3M1A	Bullhead Industrial 5/8"	265,000	\$ 47.48	\$ 1,124.28	\$ 1,076.80	2268.14%
55	G3M1A	Bullhead Industrial 5/8"	270,000	\$ 47.48	\$ 1,145.16	\$ 1,097.69	2312.14%
56							
57	G3M1A	Bullhead Industrial 5/8"	Average:	\$ 14.61	\$ 20.00	\$ 5.39	36.89%
58							
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G3M1A	Bullhead Industrial 3/4"	-	\$ 16.88	\$ 20.00	\$ 3.12	18.48%
2	G3M1A	Bullhead Industrial 3/4"	5,000	\$ 31.87	\$ 39.81	\$ 7.94	24.90%
3	G3M1A	Bullhead Industrial 3/4"	10,000	\$ 49.75	\$ 59.62	\$ 9.88	19.85%
4	G3M1A	Bullhead Industrial 3/4"	15,000	\$ 49.75	\$ 79.86	\$ 30.12	60.54%
5	G3M1A	Bullhead Industrial 3/4"	20,000	\$ 49.75	\$ 100.75	\$ 51.00	102.53%
6	G3M1A	Bullhead Industrial 3/4"	25,000	\$ 49.75	\$ 121.64	\$ 71.89	144.52%
7	G3M1A	Bullhead Industrial 3/4"	30,000	\$ 49.75	\$ 142.53	\$ 92.78	186.51%
8	G3M1A	Bullhead Industrial 3/4"	35,000	\$ 49.75	\$ 163.41	\$ 113.67	228.50%
9	G3M1A	Bullhead Industrial 3/4"	40,000	\$ 49.75	\$ 184.30	\$ 134.56	270.50%
10	G3M1A	Bullhead Industrial 3/4"	45,000	\$ 49.75	\$ 205.19	\$ 155.45	312.49%
11	G3M1A	Bullhead Industrial 3/4"	50,000	\$ 49.75	\$ 226.08	\$ 176.33	354.48%
12	G3M1A	Bullhead Industrial 3/4"	55,000	\$ 49.75	\$ 246.97	\$ 197.22	396.47%
13	G3M1A	Bullhead Industrial 3/4"	60,000	\$ 49.75	\$ 267.86	\$ 218.11	438.46%
14	G3M1A	Bullhead Industrial 3/4"	65,000	\$ 49.75	\$ 288.74	\$ 239.00	480.45%
15	G3M1A	Bullhead Industrial 3/4"	70,000	\$ 49.75	\$ 309.63	\$ 259.89	522.44%
16	G3M1A	Bullhead Industrial 3/4"	75,000	\$ 49.75	\$ 330.52	\$ 280.78	564.43%
17	G3M1A	Bullhead Industrial 3/4"	80,000	\$ 49.75	\$ 351.41	\$ 301.66	606.42%
18	G3M1A	Bullhead Industrial 3/4"	85,000	\$ 49.75	\$ 372.30	\$ 322.55	648.41%
19	G3M1A	Bullhead Industrial 3/4"	90,000	\$ 49.75	\$ 393.19	\$ 343.44	690.40%
20	G3M1A	Bullhead Industrial 3/4"	95,000	\$ 49.75	\$ 414.07	\$ 364.33	732.39%
21	G3M1A	Bullhead Industrial 3/4"	100,000	\$ 49.75	\$ 434.96	\$ 385.22	774.38%
22	G3M1A	Bullhead Industrial 3/4"	105,000	\$ 49.75	\$ 455.85	\$ 406.11	816.38%
23	G3M1A	Bullhead Industrial 3/4"	110,000	\$ 49.75	\$ 476.74	\$ 426.99	858.37%
24	G3M1A	Bullhead Industrial 3/4"	115,000	\$ 49.75	\$ 497.63	\$ 447.88	900.36%
25	G3M1A	Bullhead Industrial 3/4"	120,000	\$ 49.75	\$ 518.52	\$ 468.77	942.35%
26	G3M1A	Bullhead Industrial 3/4"	125,000	\$ 49.75	\$ 539.40	\$ 489.66	984.34%
27	G3M1A	Bullhead Industrial 3/4"	130,000	\$ 49.75	\$ 560.29	\$ 510.55	1026.33%
28	G3M1A	Bullhead Industrial 3/4"	135,000	\$ 49.75	\$ 581.18	\$ 531.44	1068.32%
29	G3M1A	Bullhead Industrial 3/4"	140,000	\$ 49.75	\$ 602.07	\$ 552.32	1110.31%
30	G3M1A	Bullhead Industrial 3/4"	145,000	\$ 49.75	\$ 622.96	\$ 573.21	1152.30%
31	G3M1A	Bullhead Industrial 3/4"	150,000	\$ 49.75	\$ 643.85	\$ 594.10	1194.29%
32	G3M1A	Bullhead Industrial 3/4"	155,000	\$ 49.75	\$ 664.73	\$ 614.99	1236.28%
33	G3M1A	Bullhead Industrial 3/4"	160,000	\$ 49.75	\$ 685.62	\$ 635.88	1278.27%
34	G3M1A	Bullhead Industrial 3/4"	165,000	\$ 49.75	\$ 706.51	\$ 656.77	1320.26%
35	G3M1A	Bullhead Industrial 3/4"	170,000	\$ 49.75	\$ 727.40	\$ 677.65	1362.25%
36	G3M1A	Bullhead Industrial 3/4"	175,000	\$ 49.75	\$ 748.29	\$ 698.54	1404.25%
37	G3M1A	Bullhead Industrial 3/4"	180,000	\$ 49.75	\$ 769.18	\$ 719.43	1446.24%
38	G3M1A	Bullhead Industrial 3/4"	185,000	\$ 49.75	\$ 790.06	\$ 740.32	1488.23%
39	G3M1A	Bullhead Industrial 3/4"	190,000	\$ 49.75	\$ 810.95	\$ 761.21	1530.22%
40	G3M1A	Bullhead Industrial 3/4"	195,000	\$ 49.75	\$ 831.84	\$ 782.10	1572.21%
41	G3M1A	Bullhead Industrial 3/4"	200,000	\$ 49.75	\$ 852.73	\$ 802.98	1614.20%
42	G3M1A	Bullhead Industrial 3/4"	205,000	\$ 49.75	\$ 873.62	\$ 823.87	1656.19%
43	G3M1A	Bullhead Industrial 3/4"	210,000	\$ 49.75	\$ 894.51	\$ 844.76	1698.18%
44	G3M1A	Bullhead Industrial 3/4"	215,000	\$ 49.75	\$ 915.39	\$ 865.65	1740.17%
45	G3M1A	Bullhead Industrial 3/4"	220,000	\$ 49.75	\$ 936.28	\$ 886.54	1782.16%
46	G3M1A	Bullhead Industrial 3/4"	225,000	\$ 49.75	\$ 957.17	\$ 907.43	1824.15%
47	G3M1A	Bullhead Industrial 3/4"	230,000	\$ 49.75	\$ 978.06	\$ 928.31	1866.14%
48	G3M1A	Bullhead Industrial 3/4"	235,000	\$ 49.75	\$ 998.95	\$ 949.20	1908.13%
49	G3M1A	Bullhead Industrial 3/4"	240,000	\$ 49.75	\$ 1,019.83	\$ 970.09	1950.13%
50	G3M1A	Bullhead Industrial 3/4"	245,000	\$ 49.75	\$ 1,040.72	\$ 990.98	1992.12%
51	G3M1A	Bullhead Industrial 3/4"	250,000	\$ 49.75	\$ 1,061.61	\$ 1,011.87	2034.11%
52	G3M1A	Bullhead Industrial 3/4"	255,000	\$ 49.75	\$ 1,082.50	\$ 1,032.75	2076.10%
53	G3M1A	Bullhead Industrial 3/4"	260,000	\$ 49.75	\$ 1,103.39	\$ 1,053.64	2118.09%
54	G3M1A	Bullhead Industrial 3/4"	265,000	\$ 49.75	\$ 1,124.28	\$ 1,074.53	2160.08%
55	G3M1A	Bullhead Industrial 3/4"	270,000	\$ 49.75	\$ 1,145.16	\$ 1,095.42	2202.07%
56							
57	G3M1A	Bullhead Industrial 3/4"	Average:	\$ 16.88	\$ 20.00	\$ 3.12	18.48%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G3M1B	Bullhead Industrial 1"	-	\$ 36.53	\$ 40.00	\$ 3.47	9.50%
2	G3M1B	Bullhead Industrial 1"	5,000	\$ 54.40	\$ 59.81	\$ 5.41	9.94%
3	G3M1B	Bullhead Industrial 1"	10,000	\$ 72.28	\$ 79.62	\$ 7.35	10.16%
4	G3M1B	Bullhead Industrial 1"	15,000	\$ 90.15	\$ 99.43	\$ 9.28	10.30%
5	G3M1B	Bullhead Industrial 1"	20,000	\$ 108.02	\$ 119.24	\$ 11.22	10.39%
6	G3M1B	Bullhead Industrial 1"	25,000	\$ 125.89	\$ 139.05	\$ 13.16	10.45%
7	G3M1B	Bullhead Industrial 1"	30,000	\$ 148.39	\$ 158.86	\$ 10.47	7.06%
8	G3M1B	Bullhead Industrial 1"	35,000	\$ 170.88	\$ 178.67	\$ 7.79	4.56%
9	G3M1B	Bullhead Industrial 1"	40,000	\$ 193.38	\$ 198.48	\$ 5.10	2.64%
10	G3M1B	Bullhead Industrial 1"	45,000	\$ 215.87	\$ 218.29	\$ 2.42	1.12%
11	G3M1B	Bullhead Industrial 1"	50,000	\$ 238.37	\$ 239.18	\$ 0.81	0.34%
12	G3M1B	Bullhead Industrial 1"	55,000	\$ 260.87	\$ 260.07	\$ (0.80)	-0.31%
13	G3M1B	Bullhead Industrial 1"	60,000	\$ 283.36	\$ 280.95	\$ (2.41)	-0.85%
14	G3M1B	Bullhead Industrial 1"	65,000	\$ 305.86	\$ 301.84	\$ (4.01)	-1.31%
15	G3M1B	Bullhead Industrial 1"	70,000	\$ 328.35	\$ 322.73	\$ (5.62)	-1.71%
16	G3M1B	Bullhead Industrial 1"	75,000	\$ 350.85	\$ 343.62	\$ (7.23)	-2.06%
17	G3M1B	Bullhead Industrial 1"	80,000	\$ 373.34	\$ 364.51	\$ (8.83)	-2.37%
18	G3M1B	Bullhead Industrial 1"	85,000	\$ 395.84	\$ 385.40	\$ (10.44)	-2.64%
19	G3M1B	Bullhead Industrial 1"	90,000	\$ 418.33	\$ 406.28	\$ (12.05)	-2.88%
20	G3M1B	Bullhead Industrial 1"	95,000	\$ 440.83	\$ 427.17	\$ (13.66)	-3.10%
21	G3M1B	Bullhead Industrial 1"	100,000	\$ 463.33	\$ 448.06	\$ (15.26)	-3.29%
22	G3M1B	Bullhead Industrial 1"	105,000	\$ 485.82	\$ 468.95	\$ (16.87)	-3.47%
23	G3M1B	Bullhead Industrial 1"	110,000	\$ 508.32	\$ 489.84	\$ (18.48)	-3.64%
24	G3M1B	Bullhead Industrial 1"	115,000	\$ 530.81	\$ 510.73	\$ (20.09)	-3.78%
25	G3M1B	Bullhead Industrial 1"	120,000	\$ 553.31	\$ 531.61	\$ (21.69)	-3.92%
26	G3M1B	Bullhead Industrial 1"	125,000	\$ 575.80	\$ 552.50	\$ (23.30)	-4.05%
27	G3M1B	Bullhead Industrial 1"	130,000	\$ 598.30	\$ 573.39	\$ (24.91)	-4.16%
28	G3M1B	Bullhead Industrial 1"	135,000	\$ 620.79	\$ 594.28	\$ (26.51)	-4.27%
29	G3M1B	Bullhead Industrial 1"	140,000	\$ 643.29	\$ 615.17	\$ (28.12)	-4.37%
30	G3M1B	Bullhead Industrial 1"	145,000	\$ 665.78	\$ 636.06	\$ (29.73)	-4.47%
31	G3M1B	Bullhead Industrial 1"	150,000	\$ 688.28	\$ 656.94	\$ (31.34)	-4.55%
32	G3M1B	Bullhead Industrial 1"	155,000	\$ 710.78	\$ 677.83	\$ (32.94)	-4.63%
33	G3M1B	Bullhead Industrial 1"	160,000	\$ 733.27	\$ 698.72	\$ (34.55)	-4.71%
34	G3M1B	Bullhead Industrial 1"	165,000	\$ 755.77	\$ 719.61	\$ (36.16)	-4.78%
35	G3M1B	Bullhead Industrial 1"	170,000	\$ 778.26	\$ 740.50	\$ (37.76)	-4.85%
36	G3M1B	Bullhead Industrial 1"	175,000	\$ 800.76	\$ 761.39	\$ (39.37)	-4.92%
37	G3M1B	Bullhead Industrial 1"	180,000	\$ 823.25	\$ 782.27	\$ (40.98)	-4.98%
38	G3M1B	Bullhead Industrial 1"	185,000	\$ 845.75	\$ 803.16	\$ (42.59)	-5.04%
39	G3M1B	Bullhead Industrial 1"	190,000	\$ 868.24	\$ 824.05	\$ (44.19)	-5.09%
40	G3M1B	Bullhead Industrial 1"	195,000	\$ 890.74	\$ 844.94	\$ (45.80)	-5.14%
41	G3M1B	Bullhead Industrial 1"	200,000	\$ 913.24	\$ 865.83	\$ (47.41)	-5.19%
42	G3M1B	Bullhead Industrial 1"	205,000	\$ 935.73	\$ 886.72	\$ (49.01)	-5.24%
43	G3M1B	Bullhead Industrial 1"	210,000	\$ 958.23	\$ 907.60	\$ (50.62)	-5.28%
44	G3M1B	Bullhead Industrial 1"	215,000	\$ 980.72	\$ 928.49	\$ (52.23)	-5.33%
45	G3M1B	Bullhead Industrial 1"	220,000	\$ 1,003.22	\$ 949.38	\$ (53.84)	-5.37%
46	G3M1B	Bullhead Industrial 1"	225,000	\$ 1,025.71	\$ 970.27	\$ (55.44)	-5.41%
47	G3M1B	Bullhead Industrial 1"	230,000	\$ 1,048.21	\$ 991.16	\$ (57.05)	-5.44%
48	G3M1B	Bullhead Industrial 1"	235,000	\$ 1,070.70	\$ 1,012.05	\$ (58.66)	-5.48%
49	G3M1B	Bullhead Industrial 1"	240,000	\$ 1,093.20	\$ 1,032.93	\$ (60.27)	-5.51%
50	G3M1B	Bullhead Industrial 1"	245,000	\$ 1,115.69	\$ 1,053.82	\$ (61.87)	-5.55%
51	G3M1B	Bullhead Industrial 1"	250,000	\$ 1,138.19	\$ 1,074.71	\$ (63.48)	-5.58%
52	G3M1B	Bullhead Industrial 1"	255,000	\$ 1,160.69	\$ 1,095.60	\$ (65.09)	-5.61%
53	G3M1B	Bullhead Industrial 1"	260,000	\$ 1,183.18	\$ 1,116.49	\$ (66.69)	-5.64%
54	G3M1B	Bullhead Industrial 1"	265,000	\$ 1,205.68	\$ 1,137.38	\$ (68.30)	-5.66%
55	G3M1B	Bullhead Industrial 1"	270,000	\$ 1,228.17	\$ 1,158.26	\$ (69.91)	-5.69%
56							
57	G3M1B	Bullhead Industrial 1"	Average:	\$ 36.53	\$ 40.00	\$ 3.47	9.50%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G3M1C	Bullhead Industrial 1 1/2"	-	\$ 73.05	\$ 100.00	\$ 26.95	36.89%
2	G3M1C	Bullhead Industrial 1 1/2"	5,000	\$ 90.92	\$ 119.81	\$ 28.89	31.77%
3	G3M1C	Bullhead Industrial 1 1/2"	10,000	\$ 108.80	\$ 139.62	\$ 30.83	28.33%
4	G3M1C	Bullhead Industrial 1 1/2"	15,000	\$ 126.67	\$ 159.43	\$ 32.76	25.86%
5	G3M1C	Bullhead Industrial 1 1/2"	20,000	\$ 144.54	\$ 179.24	\$ 34.70	24.01%
6	G3M1C	Bullhead Industrial 1 1/2"	25,000	\$ 162.41	\$ 199.05	\$ 36.64	22.56%
7	G3M1C	Bullhead Industrial 1 1/2"	30,000	\$ 180.29	\$ 218.86	\$ 38.58	21.40%
8	G3M1C	Bullhead Industrial 1 1/2"	35,000	\$ 198.16	\$ 238.67	\$ 40.51	20.44%
9	G3M1C	Bullhead Industrial 1 1/2"	40,000	\$ 216.03	\$ 258.48	\$ 42.45	19.65%
10	G3M1C	Bullhead Industrial 1 1/2"	45,000	\$ 233.90	\$ 278.29	\$ 44.39	18.98%
11	G3M1C	Bullhead Industrial 1 1/2"	50,000	\$ 251.78	\$ 298.10	\$ 46.33	18.40%
12	G3M1C	Bullhead Industrial 1 1/2"	55,000	\$ 274.27	\$ 317.91	\$ 43.64	15.91%
13	G3M1C	Bullhead Industrial 1 1/2"	60,000	\$ 296.77	\$ 337.72	\$ 40.95	13.80%
14	G3M1C	Bullhead Industrial 1 1/2"	65,000	\$ 319.26	\$ 357.53	\$ 38.27	11.99%
15	G3M1C	Bullhead Industrial 1 1/2"	70,000	\$ 341.76	\$ 377.34	\$ 35.58	10.41%
16	G3M1C	Bullhead Industrial 1 1/2"	75,000	\$ 364.25	\$ 397.15	\$ 32.90	9.03%
17	G3M1C	Bullhead Industrial 1 1/2"	80,000	\$ 386.75	\$ 416.96	\$ 30.21	7.81%
18	G3M1C	Bullhead Industrial 1 1/2"	85,000	\$ 409.24	\$ 436.77	\$ 27.53	6.73%
19	G3M1C	Bullhead Industrial 1 1/2"	90,000	\$ 431.74	\$ 456.58	\$ 24.84	5.75%
20	G3M1C	Bullhead Industrial 1 1/2"	95,000	\$ 454.23	\$ 476.39	\$ 22.16	4.88%
21	G3M1C	Bullhead Industrial 1 1/2"	100,000	\$ 476.73	\$ 496.20	\$ 19.47	4.08%
22	G3M1C	Bullhead Industrial 1 1/2"	105,000	\$ 499.23	\$ 517.09	\$ 17.86	3.58%
23	G3M1C	Bullhead Industrial 1 1/2"	110,000	\$ 521.72	\$ 537.98	\$ 16.26	3.12%
24	G3M1C	Bullhead Industrial 1 1/2"	115,000	\$ 544.22	\$ 558.86	\$ 14.65	2.69%
25	G3M1C	Bullhead Industrial 1 1/2"	120,000	\$ 566.71	\$ 579.75	\$ 13.04	2.30%
26	G3M1C	Bullhead Industrial 1 1/2"	125,000	\$ 589.21	\$ 600.64	\$ 11.43	1.94%
27	G3M1C	Bullhead Industrial 1 1/2"	130,000	\$ 611.70	\$ 621.53	\$ 9.83	1.61%
28	G3M1C	Bullhead Industrial 1 1/2"	135,000	\$ 634.20	\$ 642.42	\$ 8.22	1.30%
29	G3M1C	Bullhead Industrial 1 1/2"	140,000	\$ 656.69	\$ 663.31	\$ 6.61	1.01%
30	G3M1C	Bullhead Industrial 1 1/2"	145,000	\$ 679.19	\$ 684.19	\$ 5.01	0.74%
31	G3M1C	Bullhead Industrial 1 1/2"	150,000	\$ 701.69	\$ 705.08	\$ 3.40	0.48%
32	G3M1C	Bullhead Industrial 1 1/2"	155,000	\$ 724.18	\$ 725.97	\$ 1.79	0.25%
33	G3M1C	Bullhead Industrial 1 1/2"	160,000	\$ 746.68	\$ 746.86	\$ 0.18	0.02%
34	G3M1C	Bullhead Industrial 1 1/2"	165,000	\$ 769.17	\$ 767.75	\$ (1.42)	-0.19%
35	G3M1C	Bullhead Industrial 1 1/2"	170,000	\$ 791.67	\$ 788.64	\$ (3.03)	-0.38%
36	G3M1C	Bullhead Industrial 1 1/2"	175,000	\$ 814.16	\$ 809.52	\$ (4.64)	-0.57%
37	G3M1C	Bullhead Industrial 1 1/2"	180,000	\$ 836.66	\$ 830.41	\$ (6.25)	-0.75%
38	G3M1C	Bullhead Industrial 1 1/2"	185,000	\$ 859.15	\$ 851.30	\$ (7.85)	-0.91%
39	G3M1C	Bullhead Industrial 1 1/2"	190,000	\$ 881.65	\$ 872.19	\$ (9.46)	-1.07%
40	G3M1C	Bullhead Industrial 1 1/2"	195,000	\$ 904.14	\$ 893.08	\$ (11.07)	-1.22%
41	G3M1C	Bullhead Industrial 1 1/2"	200,000	\$ 926.64	\$ 913.97	\$ (12.67)	-1.37%
42	G3M1C	Bullhead Industrial 1 1/2"	205,000	\$ 949.14	\$ 934.85	\$ (14.28)	-1.50%
43	G3M1C	Bullhead Industrial 1 1/2"	210,000	\$ 971.63	\$ 955.74	\$ (15.89)	-1.64%
44	G3M1C	Bullhead Industrial 1 1/2"	215,000	\$ 994.13	\$ 976.63	\$ (17.50)	-1.76%
45	G3M1C	Bullhead Industrial 1 1/2"	220,000	\$ 1,016.62	\$ 997.52	\$ (19.10)	-1.88%
46	G3M1C	Bullhead Industrial 1 1/2"	225,000	\$ 1,039.12	\$ 1,018.41	\$ (20.71)	-1.99%
47	G3M1C	Bullhead Industrial 1 1/2"	230,000	\$ 1,061.61	\$ 1,039.30	\$ (22.32)	-2.10%
48	G3M1C	Bullhead Industrial 1 1/2"	235,000	\$ 1,084.11	\$ 1,060.18	\$ (23.92)	-2.21%
49	G3M1C	Bullhead Industrial 1 1/2"	240,000	\$ 1,106.60	\$ 1,081.07	\$ (25.53)	-2.31%
50	G3M1C	Bullhead Industrial 1 1/2"	245,000	\$ 1,129.10	\$ 1,101.96	\$ (27.14)	-2.40%
51	G3M1C	Bullhead Industrial 1 1/2"	250,000	\$ 1,151.60	\$ 1,122.85	\$ (28.75)	-2.50%
52	G3M1C	Bullhead Industrial 1 1/2"	255,000	\$ 1,174.09	\$ 1,143.74	\$ (30.35)	-2.59%
53	G3M1C	Bullhead Industrial 1 1/2"	260,000	\$ 1,196.59	\$ 1,164.63	\$ (31.96)	-2.67%
54	G3M1C	Bullhead Industrial 1 1/2"	265,000	\$ 1,219.08	\$ 1,185.51	\$ (33.57)	-2.75%
55	G3M1C	Bullhead Industrial 1 1/2"	270,000	\$ 1,241.58	\$ 1,206.40	\$ (35.17)	-2.83%
56							
57	G3M1C	Bullhead Industrial 1 1/2"	Average:	\$ 73.05	\$ 100.00	\$ 26.95	36.89%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G3M1D	Bullhead Industrial 2"	-	\$ 116.88	\$ 160.00	\$ 43.12 36.89%
2	G3M1D	Bullhead Industrial 2"	5,000	\$ 134.75	\$ 179.81	\$ 45.06 33.44%
3	G3M1D	Bullhead Industrial 2"	10,000	\$ 152.63	\$ 199.62	\$ 47.00 30.79%
4	G3M1D	Bullhead Industrial 2"	15,000	\$ 170.50	\$ 219.43	\$ 48.93 28.70%
5	G3M1D	Bullhead Industrial 2"	20,000	\$ 188.37	\$ 239.24	\$ 50.87 27.01%
6	G3M1D	Bullhead Industrial 2"	25,000	\$ 206.24	\$ 259.05	\$ 52.81 25.60%
7	G3M1D	Bullhead Industrial 2"	30,000	\$ 224.12	\$ 278.86	\$ 54.75 24.43%
8	G3M1D	Bullhead Industrial 2"	35,000	\$ 241.99	\$ 298.67	\$ 56.68 23.42%
9	G3M1D	Bullhead Industrial 2"	40,000	\$ 259.86	\$ 318.48	\$ 58.62 22.56%
10	G3M1D	Bullhead Industrial 2"	45,000	\$ 277.73	\$ 338.29	\$ 60.56 21.80%
11	G3M1D	Bullhead Industrial 2"	50,000	\$ 295.61	\$ 358.10	\$ 62.50 21.14%
12	G3M1D	Bullhead Industrial 2"	55,000	\$ 313.48	\$ 377.91	\$ 64.43 20.55%
13	G3M1D	Bullhead Industrial 2"	60,000	\$ 331.35	\$ 397.72	\$ 66.37 20.03%
14	G3M1D	Bullhead Industrial 2"	65,000	\$ 349.22	\$ 417.53	\$ 68.31 19.56%
15	G3M1D	Bullhead Industrial 2"	70,000	\$ 367.10	\$ 437.34	\$ 70.24 19.14%
16	G3M1D	Bullhead Industrial 2"	75,000	\$ 384.97	\$ 457.15	\$ 72.18 18.75%
17	G3M1D	Bullhead Industrial 2"	80,000	\$ 402.84	\$ 476.96	\$ 74.12 18.40%
18	G3M1D	Bullhead Industrial 2"	85,000	\$ 425.34	\$ 496.77	\$ 71.43 16.79%
19	G3M1D	Bullhead Industrial 2"	90,000	\$ 447.83	\$ 516.58	\$ 68.75 15.35%
20	G3M1D	Bullhead Industrial 2"	95,000	\$ 470.33	\$ 536.39	\$ 66.06 14.05%
21	G3M1D	Bullhead Industrial 2"	100,000	\$ 492.82	\$ 556.20	\$ 63.38 12.86%
22	G3M1D	Bullhead Industrial 2"	105,000	\$ 515.32	\$ 576.01	\$ 60.69 11.78%
23	G3M1D	Bullhead Industrial 2"	110,000	\$ 537.81	\$ 595.82	\$ 58.01 10.79%
24	G3M1D	Bullhead Industrial 2"	115,000	\$ 560.31	\$ 615.63	\$ 55.32 9.87%
25	G3M1D	Bullhead Industrial 2"	120,000	\$ 582.80	\$ 635.44	\$ 52.64 9.03%
26	G3M1D	Bullhead Industrial 2"	125,000	\$ 605.30	\$ 655.25	\$ 49.95 8.25%
27	G3M1D	Bullhead Industrial 2"	130,000	\$ 627.80	\$ 675.06	\$ 47.26 7.53%
28	G3M1D	Bullhead Industrial 2"	135,000	\$ 650.29	\$ 694.87	\$ 44.58 6.86%
29	G3M1D	Bullhead Industrial 2"	140,000	\$ 672.79	\$ 714.68	\$ 41.89 6.23%
30	G3M1D	Bullhead Industrial 2"	145,000	\$ 695.28	\$ 734.49	\$ 39.21 5.64%
31	G3M1D	Bullhead Industrial 2"	150,000	\$ 717.78	\$ 754.30	\$ 36.52 5.09%
32	G3M1D	Bullhead Industrial 2"	155,000	\$ 740.27	\$ 775.19	\$ 34.92 4.72%
33	G3M1D	Bullhead Industrial 2"	160,000	\$ 762.77	\$ 796.08	\$ 33.31 4.37%
34	G3M1D	Bullhead Industrial 2"	165,000	\$ 785.26	\$ 816.96	\$ 31.70 4.04%
35	G3M1D	Bullhead Industrial 2"	170,000	\$ 807.76	\$ 837.85	\$ 30.09 3.73%
36	G3M1D	Bullhead Industrial 2"	175,000	\$ 830.25	\$ 858.74	\$ 28.49 3.43%
37	G3M1D	Bullhead Industrial 2"	180,000	\$ 852.75	\$ 879.63	\$ 26.88 3.15%
38	G3M1D	Bullhead Industrial 2"	185,000	\$ 875.25	\$ 900.52	\$ 25.27 2.89%
39	G3M1D	Bullhead Industrial 2"	190,000	\$ 897.74	\$ 921.41	\$ 23.67 2.64%
40	G3M1D	Bullhead Industrial 2"	195,000	\$ 920.24	\$ 942.29	\$ 22.06 2.40%
41	G3M1D	Bullhead Industrial 2"	200,000	\$ 942.73	\$ 963.18	\$ 20.45 2.17%
42	G3M1D	Bullhead Industrial 2"	205,000	\$ 965.23	\$ 984.07	\$ 18.84 1.95%
43	G3M1D	Bullhead Industrial 2"	210,000	\$ 987.72	\$ 1,004.96	\$ 17.24 1.75%
44	G3M1D	Bullhead Industrial 2"	215,000	\$ 1,010.22	\$ 1,025.85	\$ 15.63 1.55%
45	G3M1D	Bullhead Industrial 2"	220,000	\$ 1,032.71	\$ 1,046.74	\$ 14.02 1.36%
46	G3M1D	Bullhead Industrial 2"	225,000	\$ 1,055.21	\$ 1,067.62	\$ 12.42 1.18%
47	G3M1D	Bullhead Industrial 2"	230,000	\$ 1,077.71	\$ 1,088.51	\$ 10.81 1.00%
48	G3M1D	Bullhead Industrial 2"	235,000	\$ 1,100.20	\$ 1,109.40	\$ 9.20 0.84%
49	G3M1D	Bullhead Industrial 2"	240,000	\$ 1,122.70	\$ 1,130.29	\$ 7.59 0.68%
50	G3M1D	Bullhead Industrial 2"	245,000	\$ 1,145.19	\$ 1,151.18	\$ 5.99 0.52%
51	G3M1D	Bullhead Industrial 2"	250,000	\$ 1,167.69	\$ 1,172.07	\$ 4.38 0.38%
52	G3M1D	Bullhead Industrial 2"	255,000	\$ 1,190.18	\$ 1,192.95	\$ 2.77 0.23%
53	G3M1D	Bullhead Industrial 2"	260,000	\$ 1,212.68	\$ 1,213.84	\$ 1.16 0.10%
54	G3M1D	Bullhead Industrial 2"	265,000	\$ 1,235.17	\$ 1,234.73	\$ (0.44) -0.04%
55	G3M1D	Bullhead Industrial 2"	270,000	\$ 1,257.67	\$ 1,255.62	\$ (2.05) -0.16%
56						
57	G3M1D	Bullhead Industrial 2"	Average:	-	\$ 116.88	\$ 160.00 \$ 43.12 36.89%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G3M1E	Bullhead Industrial 3"	-	\$ 233.76	\$ 320.00	\$ 86.24 36.89%
2	G3M1E	Bullhead Industrial 3"	5,000	\$ 251.63	\$ 339.81	\$ 88.18 35.04%
3	G3M1E	Bullhead Industrial 3"	10,000	\$ 269.51	\$ 359.62	\$ 90.12 33.44%
4	G3M1E	Bullhead Industrial 3"	15,000	\$ 287.38	\$ 379.43	\$ 92.05 32.03%
5	G3M1E	Bullhead Industrial 3"	20,000	\$ 305.25	\$ 399.24	\$ 93.99 30.79%
6	G3M1E	Bullhead Industrial 3"	25,000	\$ 323.12	\$ 419.05	\$ 95.93 29.69%
7	G3M1E	Bullhead Industrial 3"	30,000	\$ 341.00	\$ 438.86	\$ 97.87 28.70%
8	G3M1E	Bullhead Industrial 3"	35,000	\$ 358.87	\$ 458.67	\$ 99.80 27.81%
9	G3M1E	Bullhead Industrial 3"	40,000	\$ 376.74	\$ 478.48	\$ 101.74 27.01%
10	G3M1E	Bullhead Industrial 3"	45,000	\$ 394.61	\$ 498.29	\$ 103.68 26.27%
11	G3M1E	Bullhead Industrial 3"	50,000	\$ 412.49	\$ 518.10	\$ 105.62 25.60%
12	G3M1E	Bullhead Industrial 3"	55,000	\$ 430.36	\$ 537.91	\$ 107.55 24.99%
13	G3M1E	Bullhead Industrial 3"	60,000	\$ 448.23	\$ 557.72	\$ 109.49 24.43%
14	G3M1E	Bullhead Industrial 3"	65,000	\$ 466.10	\$ 577.53	\$ 111.43 23.91%
15	G3M1E	Bullhead Industrial 3"	70,000	\$ 483.98	\$ 597.34	\$ 113.37 23.42%
16	G3M1E	Bullhead Industrial 3"	75,000	\$ 501.85	\$ 617.15	\$ 115.30 22.98%
17	G3M1E	Bullhead Industrial 3"	80,000	\$ 519.72	\$ 636.96	\$ 117.24 22.56%
18	G3M1E	Bullhead Industrial 3"	85,000	\$ 537.59	\$ 656.77	\$ 119.18 22.17%
19	G3M1E	Bullhead Industrial 3"	90,000	\$ 555.47	\$ 676.58	\$ 121.12 21.80%
20	G3M1E	Bullhead Industrial 3"	95,000	\$ 573.34	\$ 696.39	\$ 123.05 21.46%
21	G3M1E	Bullhead Industrial 3"	100,000	\$ 591.21	\$ 716.20	\$ 124.99 21.14%
22	G3M1E	Bullhead Industrial 3"	105,000	\$ 609.08	\$ 736.01	\$ 126.93 20.84%
23	G3M1E	Bullhead Industrial 3"	110,000	\$ 626.96	\$ 755.82	\$ 128.87 20.55%
24	G3M1E	Bullhead Industrial 3"	115,000	\$ 644.83	\$ 775.63	\$ 130.80 20.28%
25	G3M1E	Bullhead Industrial 3"	120,000	\$ 662.70	\$ 795.44	\$ 132.74 20.03%
26	G3M1E	Bullhead Industrial 3"	125,000	\$ 680.57	\$ 815.25	\$ 134.68 19.79%
27	G3M1E	Bullhead Industrial 3"	130,000	\$ 698.45	\$ 835.06	\$ 136.62 19.56%
28	G3M1E	Bullhead Industrial 3"	135,000	\$ 716.32	\$ 854.87	\$ 138.55 19.34%
29	G3M1E	Bullhead Industrial 3"	140,000	\$ 734.19	\$ 874.68	\$ 140.49 19.14%
30	G3M1E	Bullhead Industrial 3"	145,000	\$ 752.06	\$ 894.49	\$ 142.43 18.94%
31	G3M1E	Bullhead Industrial 3"	150,000	\$ 769.94	\$ 914.30	\$ 144.37 18.75%
32	G3M1E	Bullhead Industrial 3"	155,000	\$ 787.81	\$ 934.11	\$ 146.30 18.57%
33	G3M1E	Bullhead Industrial 3"	160,000	\$ 805.68	\$ 953.92	\$ 148.24 18.40%
34	G3M1E	Bullhead Industrial 3"	165,000	\$ 823.55	\$ 973.73	\$ 150.18 18.24%
35	G3M1E	Bullhead Industrial 3"	170,000	\$ 841.43	\$ 993.54	\$ 152.12 18.08%
36	G3M1E	Bullhead Industrial 3"	175,000	\$ 863.92	\$ 1,013.35	\$ 149.43 17.30%
37	G3M1E	Bullhead Industrial 3"	180,000	\$ 886.42	\$ 1,033.16	\$ 146.74 16.55%
38	G3M1E	Bullhead Industrial 3"	185,000	\$ 908.91	\$ 1,052.97	\$ 144.06 15.85%
39	G3M1E	Bullhead Industrial 3"	190,000	\$ 931.41	\$ 1,072.78	\$ 141.37 15.18%
40	G3M1E	Bullhead Industrial 3"	195,000	\$ 953.90	\$ 1,092.59	\$ 138.69 14.54%
41	G3M1E	Bullhead Industrial 3"	200,000	\$ 976.40	\$ 1,112.40	\$ 136.00 13.93%
42	G3M1E	Bullhead Industrial 3"	205,000	\$ 998.89	\$ 1,132.21	\$ 133.32 13.35%
43	G3M1E	Bullhead Industrial 3"	210,000	\$ 1,021.39	\$ 1,152.02	\$ 130.63 12.79%
44	G3M1E	Bullhead Industrial 3"	215,000	\$ 1,043.88	\$ 1,171.83	\$ 127.95 12.26%
45	G3M1E	Bullhead Industrial 3"	220,000	\$ 1,066.38	\$ 1,191.64	\$ 125.26 11.75%
46	G3M1E	Bullhead Industrial 3"	225,000	\$ 1,088.88	\$ 1,211.45	\$ 122.57 11.26%
47	G3M1E	Bullhead Industrial 3"	230,000	\$ 1,111.37	\$ 1,231.26	\$ 119.89 10.79%
48	G3M1E	Bullhead Industrial 3"	235,000	\$ 1,133.87	\$ 1,251.07	\$ 117.20 10.34%
49	G3M1E	Bullhead Industrial 3"	240,000	\$ 1,156.36	\$ 1,270.88	\$ 114.52 9.90%
50	G3M1E	Bullhead Industrial 3"	245,000	\$ 1,178.86	\$ 1,290.69	\$ 111.83 9.49%
51	G3M1E	Bullhead Industrial 3"	250,000	\$ 1,201.35	\$ 1,310.50	\$ 109.15 9.09%
52	G3M1E	Bullhead Industrial 3"	255,000	\$ 1,223.85	\$ 1,330.31	\$ 106.46 8.70%
53	G3M1E	Bullhead Industrial 3"	260,000	\$ 1,246.34	\$ 1,350.12	\$ 103.78 8.33%
54	G3M1E	Bullhead Industrial 3"	265,000	\$ 1,268.84	\$ 1,369.93	\$ 101.09 7.97%
55	G3M1E	Bullhead Industrial 3"	270,000	\$ 1,291.34	\$ 1,389.74	\$ 98.41 7.62%
56						
57	G3M1E	Bullhead Industrial 3"	Average:	-	\$ 233.76	\$ 320.00 \$ 86.24 36.89%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G3M1F	Bullhead Industrial 4"	-	\$ 365.25	\$ 500.00	\$ 134.75	36.89%
2	G3M1F	Bullhead Industrial 4"	5,000	\$ 383.12	\$ 519.81	\$ 136.69	35.68%
3	G3M1F	Bullhead Industrial 4"	10,000	\$ 401.00	\$ 539.62	\$ 138.63	34.57%
4	G3M1F	Bullhead Industrial 4"	15,000	\$ 418.87	\$ 559.43	\$ 140.56	33.56%
5	G3M1F	Bullhead Industrial 4"	20,000	\$ 436.74	\$ 579.24	\$ 142.50	32.63%
6	G3M1F	Bullhead Industrial 4"	25,000	\$ 454.61	\$ 599.05	\$ 144.44	31.77%
7	G3M1F	Bullhead Industrial 4"	30,000	\$ 472.49	\$ 618.86	\$ 146.38	30.98%
8	G3M1F	Bullhead Industrial 4"	35,000	\$ 490.36	\$ 638.67	\$ 148.31	30.25%
9	G3M1F	Bullhead Industrial 4"	40,000	\$ 508.23	\$ 658.48	\$ 150.25	29.56%
10	G3M1F	Bullhead Industrial 4"	45,000	\$ 526.10	\$ 678.29	\$ 152.19	28.93%
11	G3M1F	Bullhead Industrial 4"	50,000	\$ 543.98	\$ 698.10	\$ 154.13	28.33%
12	G3M1F	Bullhead Industrial 4"	55,000	\$ 561.85	\$ 717.91	\$ 156.06	27.78%
13	G3M1F	Bullhead Industrial 4"	60,000	\$ 579.72	\$ 737.72	\$ 158.00	27.25%
14	G3M1F	Bullhead Industrial 4"	65,000	\$ 597.59	\$ 757.53	\$ 159.94	26.76%
15	G3M1F	Bullhead Industrial 4"	70,000	\$ 615.47	\$ 777.34	\$ 161.88	26.30%
16	G3M1F	Bullhead Industrial 4"	75,000	\$ 633.34	\$ 797.15	\$ 163.81	25.86%
17	G3M1F	Bullhead Industrial 4"	80,000	\$ 651.21	\$ 816.96	\$ 165.75	25.45%
18	G3M1F	Bullhead Industrial 4"	85,000	\$ 669.08	\$ 836.77	\$ 167.69	25.06%
19	G3M1F	Bullhead Industrial 4"	90,000	\$ 686.96	\$ 856.58	\$ 169.63	24.69%
20	G3M1F	Bullhead Industrial 4"	95,000	\$ 704.83	\$ 876.39	\$ 171.56	24.34%
21	G3M1F	Bullhead Industrial 4"	100,000	\$ 722.70	\$ 896.20	\$ 173.50	24.01%
22	G3M1F	Bullhead Industrial 4"	105,000	\$ 740.57	\$ 916.01	\$ 175.44	23.69%
23	G3M1F	Bullhead Industrial 4"	110,000	\$ 758.45	\$ 935.82	\$ 177.38	23.39%
24	G3M1F	Bullhead Industrial 4"	115,000	\$ 776.32	\$ 955.63	\$ 179.31	23.10%
25	G3M1F	Bullhead Industrial 4"	120,000	\$ 794.19	\$ 975.44	\$ 181.25	22.82%
26	G3M1F	Bullhead Industrial 4"	125,000	\$ 812.06	\$ 995.25	\$ 183.19	22.56%
27	G3M1F	Bullhead Industrial 4"	130,000	\$ 829.94	\$ 1,015.06	\$ 185.13	22.31%
28	G3M1F	Bullhead Industrial 4"	135,000	\$ 847.81	\$ 1,034.87	\$ 187.06	22.06%
29	G3M1F	Bullhead Industrial 4"	140,000	\$ 865.68	\$ 1,054.68	\$ 189.00	21.83%
30	G3M1F	Bullhead Industrial 4"	145,000	\$ 883.55	\$ 1,074.49	\$ 190.94	21.61%
31	G3M1F	Bullhead Industrial 4"	150,000	\$ 901.43	\$ 1,094.30	\$ 192.88	21.40%
32	G3M1F	Bullhead Industrial 4"	155,000	\$ 919.30	\$ 1,114.11	\$ 194.81	21.19%
33	G3M1F	Bullhead Industrial 4"	160,000	\$ 937.17	\$ 1,133.92	\$ 196.75	20.99%
34	G3M1F	Bullhead Industrial 4"	165,000	\$ 955.04	\$ 1,153.73	\$ 198.69	20.80%
35	G3M1F	Bullhead Industrial 4"	170,000	\$ 972.92	\$ 1,173.54	\$ 200.63	20.62%
36	G3M1F	Bullhead Industrial 4"	175,000	\$ 990.79	\$ 1,193.35	\$ 202.56	20.44%
37	G3M1F	Bullhead Industrial 4"	180,000	\$ 1,008.66	\$ 1,213.16	\$ 204.50	20.27%
38	G3M1F	Bullhead Industrial 4"	185,000	\$ 1,026.53	\$ 1,232.97	\$ 206.44	20.11%
39	G3M1F	Bullhead Industrial 4"	190,000	\$ 1,044.41	\$ 1,252.78	\$ 208.38	19.95%
40	G3M1F	Bullhead Industrial 4"	195,000	\$ 1,062.28	\$ 1,272.59	\$ 210.31	19.80%
41	G3M1F	Bullhead Industrial 4"	200,000	\$ 1,080.15	\$ 1,292.40	\$ 212.25	19.65%
42	G3M1F	Bullhead Industrial 4"	205,000	\$ 1,098.02	\$ 1,312.21	\$ 214.19	19.51%
43	G3M1F	Bullhead Industrial 4"	210,000	\$ 1,115.90	\$ 1,332.02	\$ 216.13	19.37%
44	G3M1F	Bullhead Industrial 4"	215,000	\$ 1,133.77	\$ 1,351.83	\$ 218.06	19.23%
45	G3M1F	Bullhead Industrial 4"	220,000	\$ 1,151.64	\$ 1,371.64	\$ 220.00	19.10%
46	G3M1F	Bullhead Industrial 4"	225,000	\$ 1,169.51	\$ 1,391.45	\$ 221.94	18.98%
47	G3M1F	Bullhead Industrial 4"	230,000	\$ 1,187.39	\$ 1,411.26	\$ 223.88	18.85%
48	G3M1F	Bullhead Industrial 4"	235,000	\$ 1,205.26	\$ 1,431.07	\$ 225.81	18.74%
49	G3M1F	Bullhead Industrial 4"	240,000	\$ 1,223.13	\$ 1,450.88	\$ 227.75	18.62%
50	G3M1F	Bullhead Industrial 4"	245,000	\$ 1,241.00	\$ 1,470.69	\$ 229.69	18.51%
51	G3M1F	Bullhead Industrial 4"	250,000	\$ 1,258.88	\$ 1,490.50	\$ 231.63	18.40%
52	G3M1F	Bullhead Industrial 4"	255,000	\$ 1,281.37	\$ 1,510.31	\$ 228.94	17.87%
53	G3M1F	Bullhead Industrial 4"	260,000	\$ 1,303.87	\$ 1,530.12	\$ 226.25	17.35%
54	G3M1F	Bullhead Industrial 4"	265,000	\$ 1,326.36	\$ 1,549.93	\$ 223.57	16.86%
55	G3M1F	Bullhead Industrial 4"	270,000	\$ 1,348.86	\$ 1,569.74	\$ 220.88	16.38%
56							
57	G3M1F	Bullhead Industrial 4"	Average:	\$ 365.25	\$ 500.00	\$ 134.75	36.89%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G3M1G	Bullhead Industrial 6"	-	\$ 730.50	\$ 1,000.00	\$ 269.50	36.89%
2	G3M1G	Bullhead Industrial 6"	5,000	\$ 748.37	\$ 1,019.81	\$ 271.44	36.27%
3	G3M1G	Bullhead Industrial 6"	10,000	\$ 766.25	\$ 1,039.62	\$ 273.38	35.68%
4	G3M1G	Bullhead Industrial 6"	15,000	\$ 784.12	\$ 1,059.43	\$ 275.31	35.11%
5	G3M1G	Bullhead Industrial 6"	20,000	\$ 801.99	\$ 1,079.24	\$ 277.25	34.57%
6	G3M1G	Bullhead Industrial 6"	25,000	\$ 819.86	\$ 1,099.05	\$ 279.19	34.05%
7	G3M1G	Bullhead Industrial 6"	30,000	\$ 837.74	\$ 1,118.86	\$ 281.13	33.56%
8	G3M1G	Bullhead Industrial 6"	35,000	\$ 855.61	\$ 1,138.67	\$ 283.06	33.08%
9	G3M1G	Bullhead Industrial 6"	40,000	\$ 873.48	\$ 1,158.48	\$ 285.00	32.63%
10	G3M1G	Bullhead Industrial 6"	45,000	\$ 891.35	\$ 1,178.29	\$ 286.94	32.19%
11	G3M1G	Bullhead Industrial 6"	50,000	\$ 909.23	\$ 1,198.10	\$ 288.88	31.77%
12	G3M1G	Bullhead Industrial 6"	55,000	\$ 927.10	\$ 1,217.91	\$ 290.81	31.37%
13	G3M1G	Bullhead Industrial 6"	60,000	\$ 944.97	\$ 1,237.72	\$ 292.75	30.98%
14	G3M1G	Bullhead Industrial 6"	65,000	\$ 962.84	\$ 1,257.53	\$ 294.69	30.61%
15	G3M1G	Bullhead Industrial 6"	70,000	\$ 980.72	\$ 1,277.34	\$ 296.63	30.25%
16	G3M1G	Bullhead Industrial 6"	75,000	\$ 998.59	\$ 1,297.15	\$ 298.56	29.90%
17	G3M1G	Bullhead Industrial 6"	80,000	\$ 1,016.46	\$ 1,316.96	\$ 300.50	29.56%
18	G3M1G	Bullhead Industrial 6"	85,000	\$ 1,034.33	\$ 1,336.77	\$ 302.44	29.24%
19	G3M1G	Bullhead Industrial 6"	90,000	\$ 1,052.21	\$ 1,356.58	\$ 304.38	28.93%
20	G3M1G	Bullhead Industrial 6"	95,000	\$ 1,070.08	\$ 1,376.39	\$ 306.31	28.63%
21	G3M1G	Bullhead Industrial 6"	100,000	\$ 1,087.95	\$ 1,396.20	\$ 308.25	28.33%
22	G3M1G	Bullhead Industrial 6"	105,000	\$ 1,105.82	\$ 1,416.01	\$ 310.19	28.05%
23	G3M1G	Bullhead Industrial 6"	110,000	\$ 1,123.70	\$ 1,435.82	\$ 312.13	27.78%
24	G3M1G	Bullhead Industrial 6"	115,000	\$ 1,141.57	\$ 1,455.63	\$ 314.06	27.51%
25	G3M1G	Bullhead Industrial 6"	120,000	\$ 1,159.44	\$ 1,475.44	\$ 316.00	27.25%
26	G3M1G	Bullhead Industrial 6"	125,000	\$ 1,177.31	\$ 1,495.25	\$ 317.94	27.01%
27	G3M1G	Bullhead Industrial 6"	130,000	\$ 1,195.19	\$ 1,515.06	\$ 319.88	26.76%
28	G3M1G	Bullhead Industrial 6"	135,000	\$ 1,213.06	\$ 1,534.87	\$ 321.81	26.53%
29	G3M1G	Bullhead Industrial 6"	140,000	\$ 1,230.93	\$ 1,554.68	\$ 323.75	26.30%
30	G3M1G	Bullhead Industrial 6"	145,000	\$ 1,248.80	\$ 1,574.49	\$ 325.69	26.08%
31	G3M1G	Bullhead Industrial 6"	150,000	\$ 1,266.68	\$ 1,594.30	\$ 327.63	25.86%
32	G3M1G	Bullhead Industrial 6"	155,000	\$ 1,284.55	\$ 1,614.11	\$ 329.56	25.66%
33	G3M1G	Bullhead Industrial 6"	160,000	\$ 1,302.42	\$ 1,633.92	\$ 331.50	25.45%
34	G3M1G	Bullhead Industrial 6"	165,000	\$ 1,320.29	\$ 1,653.73	\$ 333.44	25.25%
35	G3M1G	Bullhead Industrial 6"	170,000	\$ 1,338.17	\$ 1,673.54	\$ 335.38	25.06%
36	G3M1G	Bullhead Industrial 6"	175,000	\$ 1,356.04	\$ 1,693.35	\$ 337.31	24.87%
37	G3M1G	Bullhead Industrial 6"	180,000	\$ 1,373.91	\$ 1,713.16	\$ 339.25	24.69%
38	G3M1G	Bullhead Industrial 6"	185,000	\$ 1,391.78	\$ 1,732.97	\$ 341.19	24.51%
39	G3M1G	Bullhead Industrial 6"	190,000	\$ 1,409.66	\$ 1,752.78	\$ 343.13	24.34%
40	G3M1G	Bullhead Industrial 6"	195,000	\$ 1,427.53	\$ 1,772.59	\$ 345.06	24.17%
41	G3M1G	Bullhead Industrial 6"	200,000	\$ 1,445.40	\$ 1,792.40	\$ 347.00	24.01%
42	G3M1G	Bullhead Industrial 6"	205,000	\$ 1,463.27	\$ 1,812.21	\$ 348.94	23.85%
43	G3M1G	Bullhead Industrial 6"	210,000	\$ 1,481.15	\$ 1,832.02	\$ 350.88	23.69%
44	G3M1G	Bullhead Industrial 6"	215,000	\$ 1,499.02	\$ 1,851.83	\$ 352.81	23.54%
45	G3M1G	Bullhead Industrial 6"	220,000	\$ 1,516.89	\$ 1,871.64	\$ 354.75	23.39%
46	G3M1G	Bullhead Industrial 6"	225,000	\$ 1,534.76	\$ 1,891.45	\$ 356.69	23.24%
47	G3M1G	Bullhead Industrial 6"	230,000	\$ 1,552.64	\$ 1,911.26	\$ 358.63	23.10%
48	G3M1G	Bullhead Industrial 6"	235,000	\$ 1,570.51	\$ 1,931.07	\$ 360.56	22.96%
49	G3M1G	Bullhead Industrial 6"	240,000	\$ 1,588.38	\$ 1,950.88	\$ 362.50	22.82%
50	G3M1G	Bullhead Industrial 6"	245,000	\$ 1,606.25	\$ 1,970.69	\$ 364.44	22.69%
51	G3M1G	Bullhead Industrial 6"	250,000	\$ 1,624.13	\$ 1,990.50	\$ 366.38	22.56%
52	G3M1G	Bullhead Industrial 6"	255,000	\$ 1,642.00	\$ 2,010.31	\$ 368.31	22.43%
53	G3M1G	Bullhead Industrial 6"	260,000	\$ 1,659.87	\$ 2,030.12	\$ 370.25	22.31%
54	G3M1G	Bullhead Industrial 6"	265,000	\$ 1,677.74	\$ 2,049.93	\$ 372.19	22.18%
55	G3M1G	Bullhead Industrial 6"	270,000	\$ 1,695.62	\$ 2,069.74	\$ 374.13	22.06%
56							
57	G3M1G	Bullhead Industrial 6"	Average:	\$ 730.50	\$ 1,000.00	\$ 269.50	36.89%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	G3M1H	Bullhead Industrial 8"	-	\$ 1,168.80	\$ 1,600.00	\$ 431.20	36.89%	
2	G3M1H	Bullhead Industrial 8"	5,000	\$ 1,186.67	\$ 1,619.81	\$ 433.14	36.50%	
3	G3M1H	Bullhead Industrial 8"	10,000	\$ 1,204.55	\$ 1,639.62	\$ 435.08	36.12%	
4	G3M1H	Bullhead Industrial 8"	15,000	\$ 1,222.42	\$ 1,659.43	\$ 437.01	35.75%	
5	G3M1H	Bullhead Industrial 8"	20,000	\$ 1,240.29	\$ 1,679.24	\$ 438.95	35.39%	
6	G3M1H	Bullhead Industrial 8"	25,000	\$ 1,258.16	\$ 1,699.05	\$ 440.89	35.04%	
7	G3M1H	Bullhead Industrial 8"	30,000	\$ 1,276.04	\$ 1,718.86	\$ 442.83	34.70%	
8	G3M1H	Bullhead Industrial 8"	35,000	\$ 1,293.91	\$ 1,738.67	\$ 444.76	34.37%	
9	G3M1H	Bullhead Industrial 8"	40,000	\$ 1,311.78	\$ 1,758.48	\$ 446.70	34.05%	
10	G3M1H	Bullhead Industrial 8"	45,000	\$ 1,329.65	\$ 1,778.29	\$ 448.64	33.74%	
11	G3M1H	Bullhead Industrial 8"	50,000	\$ 1,347.53	\$ 1,798.10	\$ 450.58	33.44%	
12	G3M1H	Bullhead Industrial 8"	55,000	\$ 1,365.40	\$ 1,817.91	\$ 452.51	33.14%	
13	G3M1H	Bullhead Industrial 8"	60,000	\$ 1,383.27	\$ 1,837.72	\$ 454.45	32.85%	
14	G3M1H	Bullhead Industrial 8"	65,000	\$ 1,401.14	\$ 1,857.53	\$ 456.39	32.57%	
15	G3M1H	Bullhead Industrial 8"	70,000	\$ 1,419.02	\$ 1,877.34	\$ 458.33	32.30%	
16	G3M1H	Bullhead Industrial 8"	75,000	\$ 1,436.89	\$ 1,897.15	\$ 460.26	32.03%	
17	G3M1H	Bullhead Industrial 8"	80,000	\$ 1,454.76	\$ 1,916.96	\$ 462.20	31.77%	
18	G3M1H	Bullhead Industrial 8"	85,000	\$ 1,472.63	\$ 1,936.77	\$ 464.14	31.52%	
19	G3M1H	Bullhead Industrial 8"	90,000	\$ 1,490.51	\$ 1,956.58	\$ 466.08	31.27%	
20	G3M1H	Bullhead Industrial 8"	95,000	\$ 1,508.38	\$ 1,976.39	\$ 468.01	31.03%	
21	G3M1H	Bullhead Industrial 8"	100,000	\$ 1,526.25	\$ 1,996.20	\$ 469.95	30.79%	
22	G3M1H	Bullhead Industrial 8"	105,000	\$ 1,544.12	\$ 2,016.01	\$ 471.89	30.56%	
23	G3M1H	Bullhead Industrial 8"	110,000	\$ 1,562.00	\$ 2,035.82	\$ 473.83	30.33%	
24	G3M1H	Bullhead Industrial 8"	115,000	\$ 1,579.87	\$ 2,055.63	\$ 475.76	30.11%	
25	G3M1H	Bullhead Industrial 8"	120,000	\$ 1,597.74	\$ 2,075.44	\$ 477.70	29.90%	
26	G3M1H	Bullhead Industrial 8"	125,000	\$ 1,615.61	\$ 2,095.25	\$ 479.64	29.69%	
27	G3M1H	Bullhead Industrial 8"	130,000	\$ 1,633.49	\$ 2,115.06	\$ 481.58	29.48%	
28	G3M1H	Bullhead Industrial 8"	135,000	\$ 1,651.36	\$ 2,134.87	\$ 483.51	29.28%	
29	G3M1H	Bullhead Industrial 8"	140,000	\$ 1,669.23	\$ 2,154.68	\$ 485.45	29.08%	
30	G3M1H	Bullhead Industrial 8"	145,000	\$ 1,687.10	\$ 2,174.49	\$ 487.39	28.89%	
31	G3M1H	Bullhead Industrial 8"	150,000	\$ 1,704.98	\$ 2,194.30	\$ 489.33	28.70%	
32	G3M1H	Bullhead Industrial 8"	155,000	\$ 1,722.85	\$ 2,214.11	\$ 491.26	28.51%	
33	G3M1H	Bullhead Industrial 8"	160,000	\$ 1,740.72	\$ 2,233.92	\$ 493.20	28.33%	
34	G3M1H	Bullhead Industrial 8"	165,000	\$ 1,758.59	\$ 2,253.73	\$ 495.14	28.16%	
35	G3M1H	Bullhead Industrial 8"	170,000	\$ 1,776.47	\$ 2,273.54	\$ 497.08	27.98%	
36	G3M1H	Bullhead Industrial 8"	175,000	\$ 1,794.34	\$ 2,293.35	\$ 499.01	27.81%	
37	G3M1H	Bullhead Industrial 8"	180,000	\$ 1,812.21	\$ 2,313.16	\$ 500.95	27.64%	
38	G3M1H	Bullhead Industrial 8"	185,000	\$ 1,830.08	\$ 2,332.97	\$ 502.89	27.48%	
39	G3M1H	Bullhead Industrial 8"	190,000	\$ 1,847.96	\$ 2,352.78	\$ 504.83	27.32%	
40	G3M1H	Bullhead Industrial 8"	195,000	\$ 1,865.83	\$ 2,372.59	\$ 506.76	27.16%	
41	G3M1H	Bullhead Industrial 8"	200,000	\$ 1,883.70	\$ 2,392.40	\$ 508.70	27.01%	
42	G3M1H	Bullhead Industrial 8"	205,000	\$ 1,901.57	\$ 2,412.21	\$ 510.64	26.85%	
43	G3M1H	Bullhead Industrial 8"	210,000	\$ 1,919.45	\$ 2,432.02	\$ 512.58	26.70%	
44	G3M1H	Bullhead Industrial 8"	215,000	\$ 1,937.32	\$ 2,451.83	\$ 514.51	26.56%	
45	G3M1H	Bullhead Industrial 8"	220,000	\$ 1,955.19	\$ 2,471.64	\$ 516.45	26.41%	
46	G3M1H	Bullhead Industrial 8"	225,000	\$ 1,973.06	\$ 2,491.45	\$ 518.39	26.27%	
47	G3M1H	Bullhead Industrial 8"	230,000	\$ 1,990.94	\$ 2,511.26	\$ 520.33	26.13%	
48	G3M1H	Bullhead Industrial 8"	235,000	\$ 2,008.81	\$ 2,531.07	\$ 522.26	26.00%	
49	G3M1H	Bullhead Industrial 8"	240,000	\$ 2,026.68	\$ 2,550.88	\$ 524.20	25.86%	
50	G3M1H	Bullhead Industrial 8"	245,000	\$ 2,044.55	\$ 2,570.69	\$ 526.14	25.73%	
51	G3M1H	Bullhead Industrial 8"	250,000	\$ 2,062.43	\$ 2,590.50	\$ 528.08	25.60%	
52	G3M1H	Bullhead Industrial 8"	255,000	\$ 2,080.30	\$ 2,610.31	\$ 530.01	25.48%	
53	G3M1H	Bullhead Industrial 8"	260,000	\$ 2,098.17	\$ 2,630.12	\$ 531.95	25.35%	
54	G3M1H	Bullhead Industrial 8"	265,000	\$ 2,116.04	\$ 2,649.93	\$ 533.89	25.23%	
55	G3M1H	Bullhead Industrial 8"	270,000	\$ 2,133.92	\$ 2,669.74	\$ 535.83	25.11%	
56								
57	G3M1H	Bullhead Industrial 8"	Average:	-	\$ 1,168.80	\$ 1,600.00	\$ 431.20	36.89%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G3M1I	Bullhead Industrial 10"	-	\$ 1,680.15	\$ 2,300.00	\$ 619.85 36.89%
2	G3M1I	Bullhead Industrial 10"	5,000	\$ 1,698.02	\$ 2,319.81	\$ 621.79 36.62%
3	G3M1I	Bullhead Industrial 10"	10,000	\$ 1,715.90	\$ 2,339.62	\$ 623.73 36.35%
4	G3M1I	Bullhead Industrial 10"	15,000	\$ 1,733.77	\$ 2,359.43	\$ 625.66 36.09%
5	G3M1I	Bullhead Industrial 10"	20,000	\$ 1,751.64	\$ 2,379.24	\$ 627.60 35.83%
6	G3M1I	Bullhead Industrial 10"	25,000	\$ 1,769.51	\$ 2,399.05	\$ 629.54 35.58%
7	G3M1I	Bullhead Industrial 10"	30,000	\$ 1,787.39	\$ 2,418.86	\$ 631.48 35.33%
8	G3M1I	Bullhead Industrial 10"	35,000	\$ 1,805.26	\$ 2,438.67	\$ 633.41 35.09%
9	G3M1I	Bullhead Industrial 10"	40,000	\$ 1,823.13	\$ 2,458.48	\$ 635.35 34.85%
10	G3M1I	Bullhead Industrial 10"	45,000	\$ 1,841.00	\$ 2,478.29	\$ 637.29 34.62%
11	G3M1I	Bullhead Industrial 10"	50,000	\$ 1,858.88	\$ 2,498.10	\$ 639.23 34.39%
12	G3M1I	Bullhead Industrial 10"	55,000	\$ 1,876.75	\$ 2,517.91	\$ 641.16 34.16%
13	G3M1I	Bullhead Industrial 10"	60,000	\$ 1,894.62	\$ 2,537.72	\$ 643.10 33.94%
14	G3M1I	Bullhead Industrial 10"	65,000	\$ 1,912.49	\$ 2,557.53	\$ 645.04 33.73%
15	G3M1I	Bullhead Industrial 10"	70,000	\$ 1,930.37	\$ 2,577.34	\$ 646.98 33.52%
16	G3M1I	Bullhead Industrial 10"	75,000	\$ 1,948.24	\$ 2,597.15	\$ 648.91 33.31%
17	G3M1I	Bullhead Industrial 10"	80,000	\$ 1,966.11	\$ 2,616.96	\$ 650.85 33.10%
18	G3M1I	Bullhead Industrial 10"	85,000	\$ 1,983.98	\$ 2,636.77	\$ 652.79 32.90%
19	G3M1I	Bullhead Industrial 10"	90,000	\$ 2,001.86	\$ 2,656.58	\$ 654.73 32.71%
20	G3M1I	Bullhead Industrial 10"	95,000	\$ 2,019.73	\$ 2,676.39	\$ 656.66 32.51%
21	G3M1I	Bullhead Industrial 10"	100,000	\$ 2,037.60	\$ 2,696.20	\$ 658.60 32.32%
22	G3M1I	Bullhead Industrial 10"	105,000	\$ 2,055.47	\$ 2,716.01	\$ 660.54 32.14%
23	G3M1I	Bullhead Industrial 10"	110,000	\$ 2,073.35	\$ 2,735.82	\$ 662.48 31.95%
24	G3M1I	Bullhead Industrial 10"	115,000	\$ 2,091.22	\$ 2,755.63	\$ 664.41 31.77%
25	G3M1I	Bullhead Industrial 10"	120,000	\$ 2,109.09	\$ 2,775.44	\$ 666.35 31.59%
26	G3M1I	Bullhead Industrial 10"	125,000	\$ 2,126.96	\$ 2,795.25	\$ 668.29 31.42%
27	G3M1I	Bullhead Industrial 10"	130,000	\$ 2,144.84	\$ 2,815.06	\$ 670.23 31.25%
28	G3M1I	Bullhead Industrial 10"	135,000	\$ 2,162.71	\$ 2,834.87	\$ 672.16 31.08%
29	G3M1I	Bullhead Industrial 10"	140,000	\$ 2,180.58	\$ 2,854.68	\$ 674.10 30.91%
30	G3M1I	Bullhead Industrial 10"	145,000	\$ 2,198.45	\$ 2,874.49	\$ 676.04 30.75%
31	G3M1I	Bullhead Industrial 10"	150,000	\$ 2,216.33	\$ 2,894.30	\$ 677.98 30.59%
32	G3M1I	Bullhead Industrial 10"	155,000	\$ 2,234.20	\$ 2,914.11	\$ 679.91 30.43%
33	G3M1I	Bullhead Industrial 10"	160,000	\$ 2,252.07	\$ 2,933.92	\$ 681.85 30.28%
34	G3M1I	Bullhead Industrial 10"	165,000	\$ 2,269.94	\$ 2,953.73	\$ 683.79 30.12%
35	G3M1I	Bullhead Industrial 10"	170,000	\$ 2,287.82	\$ 2,973.54	\$ 685.73 29.97%
36	G3M1I	Bullhead Industrial 10"	175,000	\$ 2,305.69	\$ 2,993.35	\$ 687.66 29.82%
37	G3M1I	Bullhead Industrial 10"	180,000	\$ 2,323.56	\$ 3,013.16	\$ 689.60 29.68%
38	G3M1I	Bullhead Industrial 10"	185,000	\$ 2,341.43	\$ 3,032.97	\$ 691.54 29.53%
39	G3M1I	Bullhead Industrial 10"	190,000	\$ 2,359.31	\$ 3,052.78	\$ 693.48 29.39%
40	G3M1I	Bullhead Industrial 10"	195,000	\$ 2,377.18	\$ 3,072.59	\$ 695.41 29.25%
41	G3M1I	Bullhead Industrial 10"	200,000	\$ 2,395.05	\$ 3,092.40	\$ 697.35 29.12%
42	G3M1I	Bullhead Industrial 10"	205,000	\$ 2,412.92	\$ 3,112.21	\$ 699.29 28.98%
43	G3M1I	Bullhead Industrial 10"	210,000	\$ 2,430.80	\$ 3,132.02	\$ 701.23 28.85%
44	G3M1I	Bullhead Industrial 10"	215,000	\$ 2,448.67	\$ 3,151.83	\$ 703.16 28.72%
45	G3M1I	Bullhead Industrial 10"	220,000	\$ 2,466.54	\$ 3,171.64	\$ 705.10 28.59%
46	G3M1I	Bullhead Industrial 10"	225,000	\$ 2,484.41	\$ 3,191.45	\$ 707.04 28.46%
47	G3M1I	Bullhead Industrial 10"	230,000	\$ 2,502.29	\$ 3,211.26	\$ 708.98 28.33%
48	G3M1I	Bullhead Industrial 10"	235,000	\$ 2,520.16	\$ 3,231.07	\$ 710.91 28.21%
49	G3M1I	Bullhead Industrial 10"	240,000	\$ 2,538.03	\$ 3,250.88	\$ 712.85 28.09%
50	G3M1I	Bullhead Industrial 10"	245,000	\$ 2,555.90	\$ 3,270.69	\$ 714.79 27.97%
51	G3M1I	Bullhead Industrial 10"	250,000	\$ 2,573.78	\$ 3,290.50	\$ 716.73 27.85%
52	G3M1I	Bullhead Industrial 10"	255,000	\$ 2,591.65	\$ 3,310.31	\$ 718.66 27.73%
53	G3M1I	Bullhead Industrial 10"	260,000	\$ 2,609.52	\$ 3,330.12	\$ 720.60 27.61%
54	G3M1I	Bullhead Industrial 10"	265,000	\$ 2,627.39	\$ 3,349.93	\$ 722.54 27.50%
55	G3M1I	Bullhead Industrial 10"	270,000	\$ 2,645.27	\$ 3,369.74	\$ 724.48 27.39%
56						
57	G3M1I	Bullhead Industrial 10"	Average:	-	\$ 1,680.15 \$ 2,300.00	\$ 619.85 36.89%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	G3M1J	Bullhead Industrial 12"	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	36.89%	
2	G3M1J	Bullhead Industrial 12"	5,000	\$ 3,159.02	\$ 4,319.81	\$ 1,160.79	36.75%	
3	G3M1J	Bullhead Industrial 12"	10,000	\$ 3,176.90	\$ 4,339.62	\$ 1,162.73	36.60%	
4	G3M1J	Bullhead Industrial 12"	15,000	\$ 3,194.77	\$ 4,359.43	\$ 1,164.66	36.46%	
5	G3M1J	Bullhead Industrial 12"	20,000	\$ 3,212.64	\$ 4,379.24	\$ 1,166.60	36.31%	
6	G3M1J	Bullhead Industrial 12"	25,000	\$ 3,230.51	\$ 4,399.05	\$ 1,168.54	36.17%	
7	G3M1J	Bullhead Industrial 12"	30,000	\$ 3,248.39	\$ 4,418.86	\$ 1,170.48	36.03%	
8	G3M1J	Bullhead Industrial 12"	35,000	\$ 3,266.26	\$ 4,438.67	\$ 1,172.41	35.89%	
9	G3M1J	Bullhead Industrial 12"	40,000	\$ 3,284.13	\$ 4,458.48	\$ 1,174.35	35.76%	
10	G3M1J	Bullhead Industrial 12"	45,000	\$ 3,302.00	\$ 4,478.29	\$ 1,176.29	35.62%	
11	G3M1J	Bullhead Industrial 12"	50,000	\$ 3,319.88	\$ 4,498.10	\$ 1,178.23	35.49%	
12	G3M1J	Bullhead Industrial 12"	55,000	\$ 3,337.75	\$ 4,517.91	\$ 1,180.16	35.36%	
13	G3M1J	Bullhead Industrial 12"	60,000	\$ 3,355.62	\$ 4,537.72	\$ 1,182.10	35.23%	
14	G3M1J	Bullhead Industrial 12"	65,000	\$ 3,373.49	\$ 4,557.53	\$ 1,184.04	35.10%	
15	G3M1J	Bullhead Industrial 12"	70,000	\$ 3,391.37	\$ 4,577.34	\$ 1,185.98	34.97%	
16	G3M1J	Bullhead Industrial 12"	75,000	\$ 3,409.24	\$ 4,597.15	\$ 1,187.91	34.84%	
17	G3M1J	Bullhead Industrial 12"	80,000	\$ 3,427.11	\$ 4,616.96	\$ 1,189.85	34.72%	
18	G3M1J	Bullhead Industrial 12"	85,000	\$ 3,444.98	\$ 4,636.77	\$ 1,191.79	34.59%	
19	G3M1J	Bullhead Industrial 12"	90,000	\$ 3,462.86	\$ 4,656.58	\$ 1,193.73	34.47%	
20	G3M1J	Bullhead Industrial 12"	95,000	\$ 3,480.73	\$ 4,676.39	\$ 1,195.66	34.35%	
21	G3M1J	Bullhead Industrial 12"	100,000	\$ 3,498.60	\$ 4,696.20	\$ 1,197.60	34.23%	
22	G3M1J	Bullhead Industrial 12"	105,000	\$ 3,516.47	\$ 4,716.01	\$ 1,199.54	34.11%	
23	G3M1J	Bullhead Industrial 12"	110,000	\$ 3,534.35	\$ 4,735.82	\$ 1,201.48	33.99%	
24	G3M1J	Bullhead Industrial 12"	115,000	\$ 3,552.22	\$ 4,755.63	\$ 1,203.41	33.88%	
25	G3M1J	Bullhead Industrial 12"	120,000	\$ 3,570.09	\$ 4,775.44	\$ 1,205.35	33.76%	
26	G3M1J	Bullhead Industrial 12"	125,000	\$ 3,587.96	\$ 4,795.25	\$ 1,207.29	33.65%	
27	G3M1J	Bullhead Industrial 12"	130,000	\$ 3,605.84	\$ 4,815.06	\$ 1,209.23	33.54%	
28	G3M1J	Bullhead Industrial 12"	135,000	\$ 3,623.71	\$ 4,834.87	\$ 1,211.16	33.42%	
29	G3M1J	Bullhead Industrial 12"	140,000	\$ 3,641.58	\$ 4,854.68	\$ 1,213.10	33.31%	
30	G3M1J	Bullhead Industrial 12"	145,000	\$ 3,659.45	\$ 4,874.49	\$ 1,215.04	33.20%	
31	G3M1J	Bullhead Industrial 12"	150,000	\$ 3,677.33	\$ 4,894.30	\$ 1,216.98	33.09%	
32	G3M1J	Bullhead Industrial 12"	155,000	\$ 3,695.20	\$ 4,914.11	\$ 1,218.91	32.99%	
33	G3M1J	Bullhead Industrial 12"	160,000	\$ 3,713.07	\$ 4,933.92	\$ 1,220.85	32.88%	
34	G3M1J	Bullhead Industrial 12"	165,000	\$ 3,730.94	\$ 4,953.73	\$ 1,222.79	32.77%	
35	G3M1J	Bullhead Industrial 12"	170,000	\$ 3,748.82	\$ 4,973.54	\$ 1,224.73	32.67%	
36	G3M1J	Bullhead Industrial 12"	175,000	\$ 3,766.69	\$ 4,993.35	\$ 1,226.66	32.57%	
37	G3M1J	Bullhead Industrial 12"	180,000	\$ 3,784.56	\$ 5,013.16	\$ 1,228.60	32.46%	
38	G3M1J	Bullhead Industrial 12"	185,000	\$ 3,802.43	\$ 5,032.97	\$ 1,230.54	32.36%	
39	G3M1J	Bullhead Industrial 12"	190,000	\$ 3,820.31	\$ 5,052.78	\$ 1,232.48	32.26%	
40	G3M1J	Bullhead Industrial 12"	195,000	\$ 3,838.18	\$ 5,072.59	\$ 1,234.41	32.16%	
41	G3M1J	Bullhead Industrial 12"	200,000	\$ 3,856.05	\$ 5,092.40	\$ 1,236.35	32.06%	
42	G3M1J	Bullhead Industrial 12"	205,000	\$ 3,873.92	\$ 5,112.21	\$ 1,238.29	31.96%	
43	G3M1J	Bullhead Industrial 12"	210,000	\$ 3,891.80	\$ 5,132.02	\$ 1,240.23	31.87%	
44	G3M1J	Bullhead Industrial 12"	215,000	\$ 3,909.67	\$ 5,151.83	\$ 1,242.16	31.77%	
45	G3M1J	Bullhead Industrial 12"	220,000	\$ 3,927.54	\$ 5,171.64	\$ 1,244.10	31.68%	
46	G3M1J	Bullhead Industrial 12"	225,000	\$ 3,945.41	\$ 5,191.45	\$ 1,246.04	31.58%	
47	G3M1J	Bullhead Industrial 12"	230,000	\$ 3,963.29	\$ 5,211.26	\$ 1,247.98	31.49%	
48	G3M1J	Bullhead Industrial 12"	235,000	\$ 3,981.16	\$ 5,231.07	\$ 1,249.91	31.40%	
49	G3M1J	Bullhead Industrial 12"	240,000	\$ 3,999.03	\$ 5,250.88	\$ 1,251.85	31.30%	
50	G3M1J	Bullhead Industrial 12"	245,000	\$ 4,016.90	\$ 5,270.69	\$ 1,253.79	31.21%	
51	G3M1J	Bullhead Industrial 12"	250,000	\$ 4,034.78	\$ 5,290.50	\$ 1,255.73	31.12%	
52	G3M1J	Bullhead Industrial 12"	255,000	\$ 4,052.65	\$ 5,310.31	\$ 1,257.66	31.03%	
53	G3M1J	Bullhead Industrial 12"	260,000	\$ 4,070.52	\$ 5,330.12	\$ 1,259.60	30.94%	
54	G3M1J	Bullhead Industrial 12"	265,000	\$ 4,088.39	\$ 5,349.93	\$ 1,261.54	30.86%	
55	G3M1J	Bullhead Industrial 12"	270,000	\$ 4,106.27	\$ 5,369.74	\$ 1,263.48	30.77%	
56								
57	G3M1J	Bullhead Industrial 12"	Average:	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85	36.89%
58								
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G2M1V	BHC Veterans Memorial	-	\$ 14.61	\$ 20.00	\$ 5.39	36.89%
2	G2M1V	BHC Veterans Memorial	5,000	\$ 32.48	\$ 36.51	\$ 4.02	12.39%
3	G2M1V	BHC Veterans Memorial	10,000	\$ 50.36	\$ 53.01	\$ 2.66	5.28%
4	G2M1V	BHC Veterans Memorial	15,000	\$ 72.85	\$ 73.90	\$ 1.05	1.44%
5	G2M1V	BHC Veterans Memorial	20,000	\$ 95.35	\$ 94.79	\$ (0.56)	-0.58%
6	G2M1V	BHC Veterans Memorial	25,000	\$ 117.84	\$ 115.68	\$ (2.16)	-1.84%
7	G2M1V	BHC Veterans Memorial	30,000	\$ 140.34	\$ 136.57	\$ (3.77)	-2.69%
8	G2M1V	BHC Veterans Memorial	35,000	\$ 162.83	\$ 157.45	\$ (5.38)	-3.30%
9	G2M1V	BHC Veterans Memorial	40,000	\$ 185.33	\$ 178.34	\$ (6.99)	-3.77%
10	G2M1V	BHC Veterans Memorial	45,000	\$ 207.82	\$ 199.23	\$ (8.59)	-4.13%
11	G2M1V	BHC Veterans Memorial	50,000	\$ 230.32	\$ 220.12	\$ (10.20)	-4.43%
12	G2M1V	BHC Veterans Memorial	55,000	\$ 252.81	\$ 241.01	\$ (11.81)	-4.67%
13	G2M1V	BHC Veterans Memorial	60,000	\$ 275.31	\$ 261.90	\$ (13.41)	-4.87%
14	G2M1V	BHC Veterans Memorial	65,000	\$ 297.81	\$ 282.78	\$ (15.02)	-5.04%
15	G2M1V	BHC Veterans Memorial	70,000	\$ 320.30	\$ 303.67	\$ (16.63)	-5.19%
16	G2M1V	BHC Veterans Memorial	75,000	\$ 342.80	\$ 324.56	\$ (18.24)	-5.32%
17	G2M1V	BHC Veterans Memorial	80,000	\$ 365.29	\$ 345.45	\$ (19.84)	-5.43%
18	G2M1V	BHC Veterans Memorial	85,000	\$ 387.79	\$ 366.34	\$ (21.45)	-5.53%
19	G2M1V	BHC Veterans Memorial	90,000	\$ 410.28	\$ 387.23	\$ (23.06)	-5.62%
20	G2M1V	BHC Veterans Memorial	95,000	\$ 432.78	\$ 408.11	\$ (24.66)	-5.70%
21	G2M1V	BHC Veterans Memorial	100,000	\$ 455.27	\$ 429.00	\$ (26.27)	-5.77%
22	G2M1V	BHC Veterans Memorial	105,000	\$ 477.77	\$ 449.89	\$ (27.88)	-5.84%
23	G2M1V	BHC Veterans Memorial	110,000	\$ 500.27	\$ 470.78	\$ (29.49)	-5.89%
24	G2M1V	BHC Veterans Memorial	115,000	\$ 522.76	\$ 491.67	\$ (31.09)	-5.95%
25	G2M1V	BHC Veterans Memorial	120,000	\$ 545.26	\$ 512.56	\$ (32.70)	-6.00%
26	G2M1V	BHC Veterans Memorial	125,000	\$ 567.75	\$ 533.44	\$ (34.31)	-6.04%
27	G2M1V	BHC Veterans Memorial	130,000	\$ 590.25	\$ 554.33	\$ (35.91)	-6.08%
28	G2M1V	BHC Veterans Memorial	135,000	\$ 612.74	\$ 575.22	\$ (37.52)	-6.12%
29	G2M1V	BHC Veterans Memorial	140,000	\$ 635.24	\$ 596.11	\$ (39.13)	-6.16%
30	G2M1V	BHC Veterans Memorial	145,000	\$ 657.73	\$ 617.00	\$ (40.74)	-6.19%
31	G2M1V	BHC Veterans Memorial	150,000	\$ 680.23	\$ 637.89	\$ (42.34)	-6.22%
32	G2M1V	BHC Veterans Memorial	155,000	\$ 702.72	\$ 658.77	\$ (43.95)	-6.25%
33	G2M1V	BHC Veterans Memorial	160,000	\$ 725.22	\$ 679.66	\$ (45.56)	-6.28%
34	G2M1V	BHC Veterans Memorial	165,000	\$ 747.72	\$ 700.55	\$ (47.17)	-6.31%
35	G2M1V	BHC Veterans Memorial	170,000	\$ 770.21	\$ 721.44	\$ (48.77)	-6.33%
36	G2M1V	BHC Veterans Memorial	175,000	\$ 792.71	\$ 742.33	\$ (50.38)	-6.36%
37	G2M1V	BHC Veterans Memorial	180,000	\$ 815.20	\$ 763.22	\$ (51.99)	-6.38%
38	G2M1V	BHC Veterans Memorial	185,000	\$ 837.70	\$ 784.10	\$ (53.59)	-6.40%
39	G2M1V	BHC Veterans Memorial	190,000	\$ 860.19	\$ 804.99	\$ (55.20)	-6.42%
40	G2M1V	BHC Veterans Memorial	195,000	\$ 882.69	\$ 825.88	\$ (56.81)	-6.44%
41	G2M1V	BHC Veterans Memorial	200,000	\$ 905.18	\$ 846.77	\$ (58.42)	-6.45%
42	G2M1V	BHC Veterans Memorial	205,000	\$ 927.68	\$ 867.66	\$ (60.02)	-6.47%
43	G2M1V	BHC Veterans Memorial	210,000	\$ 950.18	\$ 888.55	\$ (61.63)	-6.49%
44	G2M1V	BHC Veterans Memorial	215,000	\$ 972.67	\$ 909.43	\$ (63.24)	-6.50%
45	G2M1V	BHC Veterans Memorial	220,000	\$ 995.17	\$ 930.32	\$ (64.84)	-6.52%
46	G2M1V	BHC Veterans Memorial	225,000	\$ 1,017.66	\$ 951.21	\$ (66.45)	-6.53%
47	G2M1V	BHC Veterans Memorial	230,000	\$ 1,040.16	\$ 972.10	\$ (68.06)	-6.54%
48	G2M1V	BHC Veterans Memorial	235,000	\$ 1,062.65	\$ 992.99	\$ (69.67)	-6.56%
49	G2M1V	BHC Veterans Memorial	240,000	\$ 1,085.15	\$ 1,013.88	\$ (71.27)	-6.57%
50	G2M1V	BHC Veterans Memorial	245,000	\$ 1,107.64	\$ 1,034.76	\$ (72.88)	-6.58%
51	G2M1V	BHC Veterans Memorial	250,000	\$ 1,130.14	\$ 1,055.65	\$ (74.49)	-6.59%
52	G2M1V	BHC Veterans Memorial	255,000	\$ 1,152.63	\$ 1,076.54	\$ (76.09)	-6.60%
53	G2M1V	BHC Veterans Memorial	260,000	\$ 1,175.13	\$ 1,097.43	\$ (77.70)	-6.61%
54	G2M1V	BHC Veterans Memorial	265,000	\$ 1,197.63	\$ 1,118.32	\$ (79.31)	-6.62%
55	G2M1V	BHC Veterans Memorial	270,000	\$ 1,220.12	\$ 1,139.20	\$ (80.92)	-6.63%
56							
57	G2M1V	BHC Veterans Memorial	Average:	\$ 14.61	\$ 20.00	\$ 5.39	36.89%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 5/8"	-	\$ 14.61	\$ 20.00	\$ 5.39	36.89%	
2	G4M1	Bullhead OPA 5/8"	1,000	\$ 18.18	\$ 23.30	\$ 5.12	28.14%	
3	G4M1	Bullhead OPA 5/8"	2,000	\$ 21.76	\$ 26.60	\$ 4.84	22.26%	
4	G4M1	Bullhead OPA 5/8"	3,000	\$ 25.33	\$ 29.90	\$ 4.57	18.04%	
5	G4M1	Bullhead OPA 5/8"	4,000	\$ 28.91	\$ 33.21	\$ 4.30	14.87%	
6	G4M1	Bullhead OPA 5/8"	5,000	\$ 32.48	\$ 36.51	\$ 4.02	12.39%	
7	G4M1	Bullhead OPA 5/8"	6,000	\$ 36.06	\$ 39.81	\$ 3.75	10.40%	
8	G4M1	Bullhead OPA 5/8"	7,000	\$ 39.63	\$ 43.11	\$ 3.48	8.77%	
9	G4M1	Bullhead OPA 5/8"	8,000	\$ 43.21	\$ 46.41	\$ 3.20	7.42%	
10	G4M1	Bullhead OPA 5/8"	9,000	\$ 46.78	\$ 49.71	\$ 2.93	6.27%	
11	G4M1	Bullhead OPA 5/8"	10,000	\$ 50.36	\$ 53.01	\$ 2.66	5.28%	
12	G4M1	Bullhead OPA 5/8"	11,000	\$ 53.93	\$ 56.31	\$ 2.38	4.42%	
13	G4M1	Bullhead OPA 5/8"	12,000	\$ 57.50	\$ 59.62	\$ 2.11	3.67%	
14	G4M1	Bullhead OPA 5/8"	13,000	\$ 61.08	\$ 62.92	\$ 1.84	3.01%	
15	G4M1	Bullhead OPA 5/8"	14,000	\$ 64.65	\$ 66.22	\$ 1.57	2.42%	
16	G4M1	Bullhead OPA 5/8"	15,000	\$ 68.23	\$ 69.52	\$ 1.29	1.89%	
17	G4M1	Bullhead OPA 5/8"	16,000	\$ 71.80	\$ 72.82	\$ 1.02	1.42%	
18	G4M1	Bullhead OPA 5/8"	17,000	\$ 75.38	\$ 76.12	\$ 0.75	0.99%	
19	G4M1	Bullhead OPA 5/8"	18,000	\$ 78.95	\$ 79.42	\$ 0.47	0.60%	
20	G4M1	Bullhead OPA 5/8"	19,000	\$ 82.53	\$ 82.72	\$ 0.20	0.24%	
21	G4M1	Bullhead OPA 5/8"	20,000	\$ 86.10	\$ 86.03	\$ (0.07)	-0.09%	
22	G4M1	Bullhead OPA 5/8"	21,000	\$ 89.67	\$ 89.33	\$ (0.35)	-0.39%	
23	G4M1	Bullhead OPA 5/8"	22,000	\$ 93.25	\$ 92.63	\$ (0.62)	-0.67%	
24	G4M1	Bullhead OPA 5/8"	23,000	\$ 96.82	\$ 95.93	\$ (0.89)	-0.92%	
25	G4M1	Bullhead OPA 5/8"	24,000	\$ 100.40	\$ 99.23	\$ (1.17)	-1.16%	
26	G4M1	Bullhead OPA 5/8"	25,000	\$ 103.97	\$ 102.53	\$ (1.44)	-1.38%	
27	G4M1	Bullhead OPA 5/8"	26,000	\$ 107.55	\$ 105.83	\$ (1.71)	-1.59%	
28	G4M1	Bullhead OPA 5/8"	27,000	\$ 111.12	\$ 109.14	\$ (1.99)	-1.79%	
29	G4M1	Bullhead OPA 5/8"	28,000	\$ 114.70	\$ 112.44	\$ (2.26)	-1.97%	
30	G4M1	Bullhead OPA 5/8"	29,000	\$ 118.27	\$ 115.74	\$ (2.53)	-2.14%	
31	G4M1	Bullhead OPA 5/8"	30,000	\$ 121.85	\$ 119.04	\$ (2.81)	-2.30%	
32	G4M1	Bullhead OPA 5/8"	31,000	\$ 125.42	\$ 122.34	\$ (3.08)	-2.45%	
33	G4M1	Bullhead OPA 5/8"	32,000	\$ 128.99	\$ 125.64	\$ (3.35)	-2.60%	
34	G4M1	Bullhead OPA 5/8"	33,000	\$ 132.57	\$ 128.94	\$ (3.63)	-2.73%	
35	G4M1	Bullhead OPA 5/8"	34,000	\$ 136.14	\$ 132.24	\$ (3.90)	-2.86%	
36	G4M1	Bullhead OPA 5/8"	35,000	\$ 139.72	\$ 135.55	\$ (4.17)	-2.99%	
37	G4M1	Bullhead OPA 5/8"	36,000	\$ 143.29	\$ 138.85	\$ (4.44)	-3.10%	
38	G4M1	Bullhead OPA 5/8"	37,000	\$ 146.87	\$ 142.15	\$ (4.72)	-3.21%	
39	G4M1	Bullhead OPA 5/8"	38,000	\$ 150.44	\$ 145.45	\$ (4.99)	-3.32%	
40	G4M1	Bullhead OPA 5/8"	39,000	\$ 154.02	\$ 148.75	\$ (5.26)	-3.42%	
41	G4M1	Bullhead OPA 5/8"	40,000	\$ 157.59	\$ 152.05	\$ (5.54)	-3.51%	
42	G4M1	Bullhead OPA 5/8"	41,000	\$ 161.16	\$ 155.35	\$ (5.81)	-3.61%	
43	G4M1	Bullhead OPA 5/8"	42,000	\$ 164.74	\$ 158.65	\$ (6.08)	-3.69%	
44	G4M1	Bullhead OPA 5/8"	43,000	\$ 168.31	\$ 161.96	\$ (6.36)	-3.78%	
45	G4M1	Bullhead OPA 5/8"	44,000	\$ 171.89	\$ 165.26	\$ (6.63)	-3.86%	
46	G4M1	Bullhead OPA 5/8"	45,000	\$ 175.46	\$ 168.56	\$ (6.90)	-3.93%	
47	G4M1	Bullhead OPA 5/8"	46,000	\$ 179.04	\$ 171.86	\$ (7.18)	-4.01%	
48	G4M1	Bullhead OPA 5/8"	47,000	\$ 182.61	\$ 175.16	\$ (7.45)	-4.08%	
49	G4M1	Bullhead OPA 5/8"	48,000	\$ 186.19	\$ 178.46	\$ (7.72)	-4.15%	
50	G4M1	Bullhead OPA 5/8"	49,000	\$ 189.76	\$ 181.76	\$ (8.00)	-4.21%	
51	G4M1	Bullhead OPA 5/8"	50,000	\$ 193.34	\$ 185.07	\$ (8.27)	-4.28%	
52	G4M1	Bullhead OPA 5/8"	51,000	\$ 196.91	\$ 188.37	\$ (8.54)	-4.34%	
53	G4M1	Bullhead OPA 5/8"	52,000	\$ 200.48	\$ 191.67	\$ (8.82)	-4.40%	
54	G4M1	Bullhead OPA 5/8"	53,000	\$ 204.06	\$ 194.97	\$ (9.09)	-4.45%	
55	G4M1	Bullhead OPA 5/8"	54,000	\$ 207.63	\$ 198.27	\$ (9.36)	-4.51%	
56								
57	G4M1	Bullhead OPA 5/8"	Average:	26,870	\$ 110.66	\$ 108.71	\$ (1.95)	-1.76%
58								
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 3/4"	-	\$ 16.88	\$ 20.00	\$ 3.12	18.48%
2	G4M1	Bullhead OPA 3/4"	1,000	\$ 20.45	\$ 23.30	\$ 2.85	13.92%
3	G4M1	Bullhead OPA 3/4"	2,000	\$ 24.03	\$ 26.60	\$ 2.57	10.71%
4	G4M1	Bullhead OPA 3/4"	3,000	\$ 27.60	\$ 29.90	\$ 2.30	8.33%
5	G4M1	Bullhead OPA 3/4"	4,000	\$ 31.18	\$ 33.21	\$ 2.03	6.50%
6	G4M1	Bullhead OPA 3/4"	5,000	\$ 34.75	\$ 36.51	\$ 1.75	5.05%
7	G4M1	Bullhead OPA 3/4"	6,000	\$ 38.33	\$ 39.81	\$ 1.48	3.86%
8	G4M1	Bullhead OPA 3/4"	7,000	\$ 41.90	\$ 43.11	\$ 1.21	2.88%
9	G4M1	Bullhead OPA 3/4"	8,000	\$ 45.48	\$ 46.41	\$ 0.93	2.05%
10	G4M1	Bullhead OPA 3/4"	9,000	\$ 49.05	\$ 49.71	\$ 0.66	1.35%
11	G4M1	Bullhead OPA 3/4"	10,000	\$ 52.63	\$ 53.01	\$ 0.39	0.74%
12	G4M1	Bullhead OPA 3/4"	11,000	\$ 56.20	\$ 56.31	\$ 0.11	0.20%
13	G4M1	Bullhead OPA 3/4"	12,000	\$ 59.77	\$ 59.62	\$ (0.16)	-0.26%
14	G4M1	Bullhead OPA 3/4"	13,000	\$ 63.35	\$ 62.92	\$ (0.43)	-0.68%
15	G4M1	Bullhead OPA 3/4"	14,000	\$ 66.92	\$ 66.22	\$ (0.70)	-1.05%
16	G4M1	Bullhead OPA 3/4"	15,000	\$ 70.50	\$ 69.52	\$ (0.98)	-1.39%
17	G4M1	Bullhead OPA 3/4"	16,000	\$ 74.07	\$ 72.82	\$ (1.25)	-1.69%
18	G4M1	Bullhead OPA 3/4"	17,000	\$ 77.65	\$ 76.12	\$ (1.52)	-1.96%
19	G4M1	Bullhead OPA 3/4"	18,000	\$ 81.22	\$ 79.42	\$ (1.80)	-2.21%
20	G4M1	Bullhead OPA 3/4"	19,000	\$ 84.80	\$ 82.72	\$ (2.07)	-2.44%
21	G4M1	Bullhead OPA 3/4"	20,000	\$ 88.37	\$ 86.03	\$ (2.34)	-2.65%
22	G4M1	Bullhead OPA 3/4"	21,000	\$ 91.94	\$ 89.33	\$ (2.62)	-2.85%
23	G4M1	Bullhead OPA 3/4"	22,000	\$ 95.52	\$ 92.63	\$ (2.89)	-3.03%
24	G4M1	Bullhead OPA 3/4"	23,000	\$ 99.09	\$ 95.93	\$ (3.16)	-3.19%
25	G4M1	Bullhead OPA 3/4"	24,000	\$ 102.67	\$ 99.23	\$ (3.44)	-3.35%
26	G4M1	Bullhead OPA 3/4"	25,000	\$ 106.24	\$ 102.53	\$ (3.71)	-3.49%
27	G4M1	Bullhead OPA 3/4"	26,000	\$ 109.82	\$ 105.83	\$ (3.98)	-3.63%
28	G4M1	Bullhead OPA 3/4"	27,000	\$ 113.39	\$ 109.14	\$ (4.26)	-3.75%
29	G4M1	Bullhead OPA 3/4"	28,000	\$ 116.97	\$ 112.44	\$ (4.53)	-3.87%
30	G4M1	Bullhead OPA 3/4"	29,000	\$ 120.54	\$ 115.74	\$ (4.80)	-3.98%
31	G4M1	Bullhead OPA 3/4"	30,000	\$ 124.12	\$ 119.04	\$ (5.08)	-4.09%
32	G4M1	Bullhead OPA 3/4"	31,000	\$ 127.69	\$ 122.34	\$ (5.35)	-4.19%
33	G4M1	Bullhead OPA 3/4"	32,000	\$ 131.26	\$ 125.64	\$ (5.62)	-4.28%
34	G4M1	Bullhead OPA 3/4"	33,000	\$ 134.84	\$ 128.94	\$ (5.90)	-4.37%
35	G4M1	Bullhead OPA 3/4"	34,000	\$ 138.41	\$ 132.24	\$ (6.17)	-4.46%
36	G4M1	Bullhead OPA 3/4"	35,000	\$ 141.99	\$ 135.55	\$ (6.44)	-4.54%
37	G4M1	Bullhead OPA 3/4"	36,000	\$ 145.56	\$ 138.85	\$ (6.71)	-4.61%
38	G4M1	Bullhead OPA 3/4"	37,000	\$ 149.14	\$ 142.15	\$ (6.99)	-4.69%
39	G4M1	Bullhead OPA 3/4"	38,000	\$ 152.71	\$ 145.45	\$ (7.26)	-4.75%
40	G4M1	Bullhead OPA 3/4"	39,000	\$ 156.29	\$ 148.75	\$ (7.53)	-4.82%
41	G4M1	Bullhead OPA 3/4"	40,000	\$ 159.86	\$ 152.05	\$ (7.81)	-4.88%
42	G4M1	Bullhead OPA 3/4"	41,000	\$ 163.43	\$ 155.35	\$ (8.08)	-4.94%
43	G4M1	Bullhead OPA 3/4"	42,000	\$ 167.01	\$ 158.65	\$ (8.35)	-5.00%
44	G4M1	Bullhead OPA 3/4"	43,000	\$ 170.58	\$ 161.96	\$ (8.63)	-5.06%
45	G4M1	Bullhead OPA 3/4"	44,000	\$ 174.16	\$ 165.26	\$ (8.90)	-5.11%
46	G4M1	Bullhead OPA 3/4"	45,000	\$ 177.73	\$ 168.56	\$ (9.17)	-5.16%
47	G4M1	Bullhead OPA 3/4"	46,000	\$ 181.31	\$ 171.86	\$ (9.45)	-5.21%
48	G4M1	Bullhead OPA 3/4"	47,000	\$ 184.88	\$ 175.16	\$ (9.72)	-5.26%
49	G4M1	Bullhead OPA 3/4"	48,000	\$ 188.46	\$ 178.46	\$ (9.99)	-5.30%
50	G4M1	Bullhead OPA 3/4"	49,000	\$ 192.03	\$ 181.76	\$ (10.27)	-5.35%
51	G4M1	Bullhead OPA 3/4"	50,000	\$ 195.61	\$ 185.07	\$ (10.54)	-5.39%
52	G4M1	Bullhead OPA 3/4"	51,000	\$ 199.18	\$ 188.37	\$ (10.81)	-5.43%
53	G4M1	Bullhead OPA 3/4"	52,000	\$ 202.75	\$ 191.67	\$ (11.09)	-5.47%
54	G4M1	Bullhead OPA 3/4"	53,000	\$ 206.33	\$ 194.97	\$ (11.36)	-5.51%
55	G4M1	Bullhead OPA 3/4"	54,000	\$ 209.90	\$ 198.27	\$ (11.63)	-5.54%
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57	G4M1	Bullhead OPA 3/4"	Average:	\$ 16.88	\$ 20.00	\$ 3.12	18.48%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G4M1	Bullhead OPA 1"	-	\$ 36.53	\$ 50.01	\$ 13.48	36.89%
2	G4M1	Bullhead OPA 1"	1,000	\$ 40.10	\$ 53.31	\$ 13.20	32.92%
3	G4M1	Bullhead OPA 1"	2,000	\$ 43.68	\$ 56.61	\$ 12.93	29.60%
4	G4M1	Bullhead OPA 1"	3,000	\$ 47.25	\$ 59.91	\$ 12.66	26.79%
5	G4M1	Bullhead OPA 1"	4,000	\$ 50.83	\$ 63.21	\$ 12.38	24.36%
6	G4M1	Bullhead OPA 1"	5,000	\$ 54.40	\$ 66.51	\$ 12.11	22.26%
7	G4M1	Bullhead OPA 1"	6,000	\$ 57.98	\$ 69.81	\$ 11.84	20.42%
8	G4M1	Bullhead OPA 1"	7,000	\$ 61.55	\$ 73.12	\$ 11.56	18.79%
9	G4M1	Bullhead OPA 1"	8,000	\$ 65.13	\$ 76.42	\$ 11.29	17.34%
10	G4M1	Bullhead OPA 1"	9,000	\$ 68.70	\$ 79.72	\$ 11.02	16.04%
11	G4M1	Bullhead OPA 1"	10,000	\$ 72.28	\$ 83.02	\$ 10.74	14.87%
12	G4M1	Bullhead OPA 1"	11,000	\$ 75.85	\$ 86.32	\$ 10.47	13.81%
13	G4M1	Bullhead OPA 1"	12,000	\$ 79.42	\$ 89.62	\$ 10.20	12.84%
14	G4M1	Bullhead OPA 1"	13,000	\$ 83.00	\$ 92.92	\$ 9.93	11.96%
15	G4M1	Bullhead OPA 1"	14,000	\$ 86.57	\$ 96.23	\$ 9.65	11.15%
16	G4M1	Bullhead OPA 1"	15,000	\$ 90.15	\$ 99.53	\$ 9.38	10.40%
17	G4M1	Bullhead OPA 1"	16,000	\$ 93.72	\$ 102.83	\$ 9.11	9.72%
18	G4M1	Bullhead OPA 1"	17,000	\$ 97.30	\$ 106.13	\$ 8.83	9.08%
19	G4M1	Bullhead OPA 1"	18,000	\$ 100.87	\$ 109.43	\$ 8.56	8.49%
20	G4M1	Bullhead OPA 1"	19,000	\$ 104.45	\$ 112.73	\$ 8.29	7.93%
21	G4M1	Bullhead OPA 1"	20,000	\$ 108.02	\$ 116.03	\$ 8.01	7.42%
22	G4M1	Bullhead OPA 1"	21,000	\$ 111.59	\$ 119.33	\$ 7.74	6.94%
23	G4M1	Bullhead OPA 1"	22,000	\$ 115.17	\$ 122.64	\$ 7.47	6.48%
24	G4M1	Bullhead OPA 1"	23,000	\$ 118.74	\$ 125.94	\$ 7.19	6.06%
25	G4M1	Bullhead OPA 1"	24,000	\$ 122.32	\$ 129.24	\$ 6.92	5.66%
26	G4M1	Bullhead OPA 1"	25,000	\$ 125.89	\$ 132.54	\$ 6.65	5.28%
27	G4M1	Bullhead OPA 1"	26,000	\$ 129.47	\$ 135.84	\$ 6.37	4.92%
28	G4M1	Bullhead OPA 1"	27,000	\$ 133.04	\$ 139.14	\$ 6.10	4.59%
29	G4M1	Bullhead OPA 1"	28,000	\$ 136.62	\$ 142.44	\$ 5.83	4.27%
30	G4M1	Bullhead OPA 1"	29,000	\$ 140.19	\$ 145.74	\$ 5.55	3.96%
31	G4M1	Bullhead OPA 1"	30,000	\$ 143.77	\$ 149.05	\$ 5.28	3.67%
32	G4M1	Bullhead OPA 1"	31,000	\$ 147.34	\$ 152.35	\$ 5.01	3.40%
33	G4M1	Bullhead OPA 1"	32,000	\$ 150.91	\$ 155.65	\$ 4.73	3.14%
34	G4M1	Bullhead OPA 1"	33,000	\$ 154.49	\$ 158.95	\$ 4.46	2.89%
35	G4M1	Bullhead OPA 1"	34,000	\$ 158.06	\$ 162.25	\$ 4.19	2.65%
36	G4M1	Bullhead OPA 1"	35,000	\$ 161.64	\$ 165.55	\$ 3.92	2.42%
37	G4M1	Bullhead OPA 1"	36,000	\$ 165.21	\$ 168.85	\$ 3.64	2.20%
38	G4M1	Bullhead OPA 1"	37,000	\$ 168.79	\$ 172.16	\$ 3.37	2.00%
39	G4M1	Bullhead OPA 1"	38,000	\$ 172.36	\$ 175.46	\$ 3.10	1.80%
40	G4M1	Bullhead OPA 1"	39,000	\$ 175.94	\$ 178.76	\$ 2.82	1.60%
41	G4M1	Bullhead OPA 1"	40,000	\$ 179.51	\$ 182.06	\$ 2.55	1.42%
42	G4M1	Bullhead OPA 1"	41,000	\$ 183.08	\$ 185.36	\$ 2.28	1.24%
43	G4M1	Bullhead OPA 1"	42,000	\$ 186.66	\$ 188.66	\$ 2.00	1.07%
44	G4M1	Bullhead OPA 1"	43,000	\$ 190.23	\$ 191.96	\$ 1.73	0.91%
45	G4M1	Bullhead OPA 1"	44,000	\$ 193.81	\$ 195.26	\$ 1.46	0.75%
46	G4M1	Bullhead OPA 1"	45,000	\$ 197.38	\$ 198.57	\$ 1.18	0.60%
47	G4M1	Bullhead OPA 1"	46,000	\$ 200.96	\$ 201.87	\$ 0.91	0.45%
48	G4M1	Bullhead OPA 1"	47,000	\$ 204.53	\$ 205.17	\$ 0.64	0.31%
49	G4M1	Bullhead OPA 1"	48,000	\$ 208.11	\$ 208.47	\$ 0.36	0.17%
50	G4M1	Bullhead OPA 1"	49,000	\$ 211.68	\$ 211.77	\$ 0.09	0.04%
51	G4M1	Bullhead OPA 1"	50,000	\$ 215.26	\$ 215.07	\$ (0.18)	-0.08%
52	G4M1	Bullhead OPA 1"	51,000	\$ 218.83	\$ 218.37	\$ (0.46)	-0.21%
53	G4M1	Bullhead OPA 1"	52,000	\$ 222.40	\$ 221.67	\$ (0.73)	-0.33%
54	G4M1	Bullhead OPA 1"	53,000	\$ 225.98	\$ 224.98	\$ (1.00)	-0.44%
55	G4M1	Bullhead OPA 1"	54,000	\$ 229.55	\$ 228.28	\$ (1.28)	-0.56%
56							
57	G4M1	Bullhead OPA 1"	Average: 19,933	\$ 107.78	\$ 115.81	\$ 8.03	7.45%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G4M1	Bullhead OPA 1 1/2"	-	\$ 73.05	\$ 100.00	\$ 26.95 36.89%
2	G4M1	Bullhead OPA 1 1/2"	5,000	\$ 90.92	\$ 116.51	\$ 25.58 28.14%
3	G4M1	Bullhead OPA 1 1/2"	10,000	\$ 108.80	\$ 133.01	\$ 24.22 22.26%
4	G4M1	Bullhead OPA 1 1/2"	15,000	\$ 126.67	\$ 149.52	\$ 22.85 18.04%
5	G4M1	Bullhead OPA 1 1/2"	20,000	\$ 144.54	\$ 166.03	\$ 21.49 14.87%
6	G4M1	Bullhead OPA 1 1/2"	25,000	\$ 162.41	\$ 182.53	\$ 20.12 12.39%
7	G4M1	Bullhead OPA 1 1/2"	30,000	\$ 180.29	\$ 199.04	\$ 18.75 10.40%
8	G4M1	Bullhead OPA 1 1/2"	35,000	\$ 198.16	\$ 215.55	\$ 17.39 8.77%
9	G4M1	Bullhead OPA 1 1/2"	40,000	\$ 216.03	\$ 232.05	\$ 16.02 7.42%
10	G4M1	Bullhead OPA 1 1/2"	45,000	\$ 233.90	\$ 248.56	\$ 14.66 6.27%
11	G4M1	Bullhead OPA 1 1/2"	50,000	\$ 251.78	\$ 265.07	\$ 13.29 5.28%
12	G4M1	Bullhead OPA 1 1/2"	55,000	\$ 269.65	\$ 281.57	\$ 11.92 4.42%
13	G4M1	Bullhead OPA 1 1/2"	60,000	\$ 287.52	\$ 298.08	\$ 10.56 3.67%
14	G4M1	Bullhead OPA 1 1/2"	65,000	\$ 305.39	\$ 314.59	\$ 9.19 3.01%
15	G4M1	Bullhead OPA 1 1/2"	70,000	\$ 323.27	\$ 331.09	\$ 7.83 2.42%
16	G4M1	Bullhead OPA 1 1/2"	75,000	\$ 341.14	\$ 347.60	\$ 6.46 1.89%
17	G4M1	Bullhead OPA 1 1/2"	80,000	\$ 359.01	\$ 364.10	\$ 5.09 1.42%
18	G4M1	Bullhead OPA 1 1/2"	85,000	\$ 376.88	\$ 380.61	\$ 3.73 0.99%
19	G4M1	Bullhead OPA 1 1/2"	90,000	\$ 394.76	\$ 397.12	\$ 2.36 0.60%
20	G4M1	Bullhead OPA 1 1/2"	95,000	\$ 412.63	\$ 413.62	\$ 1.00 0.24%
21	G4M1	Bullhead OPA 1 1/2"	100,000	\$ 430.50	\$ 430.13	\$ (0.37) -0.09%
22	G4M1	Bullhead OPA 1 1/2"	105,000	\$ 448.37	\$ 446.64	\$ (1.74) -0.39%
23	G4M1	Bullhead OPA 1 1/2"	110,000	\$ 466.25	\$ 463.14	\$ (3.10) -0.67%
24	G4M1	Bullhead OPA 1 1/2"	115,000	\$ 484.12	\$ 479.65	\$ (4.47) -0.92%
25	G4M1	Bullhead OPA 1 1/2"	120,000	\$ 501.99	\$ 496.16	\$ (5.83) -1.16%
26	G4M1	Bullhead OPA 1 1/2"	125,000	\$ 519.86	\$ 512.66	\$ (7.20) -1.38%
27	G4M1	Bullhead OPA 1 1/2"	130,000	\$ 537.74	\$ 529.17	\$ (8.56) -1.59%
28	G4M1	Bullhead OPA 1 1/2"	135,000	\$ 555.61	\$ 545.68	\$ (9.93) -1.79%
29	G4M1	Bullhead OPA 1 1/2"	140,000	\$ 573.48	\$ 562.18	\$ (11.30) -1.97%
30	G4M1	Bullhead OPA 1 1/2"	145,000	\$ 591.35	\$ 578.69	\$ (12.66) -2.14%
31	G4M1	Bullhead OPA 1 1/2"	150,000	\$ 609.23	\$ 595.20	\$ (14.03) -2.30%
32	G4M1	Bullhead OPA 1 1/2"	155,000	\$ 627.10	\$ 611.70	\$ (15.39) -2.45%
33	G4M1	Bullhead OPA 1 1/2"	160,000	\$ 644.97	\$ 628.21	\$ (16.76) -2.60%
34	G4M1	Bullhead OPA 1 1/2"	165,000	\$ 662.84	\$ 644.72	\$ (18.13) -2.73%
35	G4M1	Bullhead OPA 1 1/2"	170,000	\$ 680.72	\$ 661.22	\$ (19.49) -2.86%
36	G4M1	Bullhead OPA 1 1/2"	175,000	\$ 698.59	\$ 677.73	\$ (20.86) -2.99%
37	G4M1	Bullhead OPA 1 1/2"	180,000	\$ 716.46	\$ 694.24	\$ (22.22) -3.10%
38	G4M1	Bullhead OPA 1 1/2"	185,000	\$ 734.33	\$ 710.74	\$ (23.59) -3.21%
39	G4M1	Bullhead OPA 1 1/2"	190,000	\$ 752.21	\$ 727.25	\$ (24.96) -3.32%
40	G4M1	Bullhead OPA 1 1/2"	195,000	\$ 770.08	\$ 743.76	\$ (26.32) -3.42%
41	G4M1	Bullhead OPA 1 1/2"	200,000	\$ 787.95	\$ 760.26	\$ (27.69) -3.51%
42	G4M1	Bullhead OPA 1 1/2"	205,000	\$ 805.82	\$ 776.77	\$ (29.05) -3.61%
43	G4M1	Bullhead OPA 1 1/2"	210,000	\$ 823.70	\$ 793.27	\$ (30.42) -3.69%
44	G4M1	Bullhead OPA 1 1/2"	215,000	\$ 841.57	\$ 809.78	\$ (31.79) -3.78%
45	G4M1	Bullhead OPA 1 1/2"	220,000	\$ 859.44	\$ 826.29	\$ (33.15) -3.86%
46	G4M1	Bullhead OPA 1 1/2"	225,000	\$ 877.31	\$ 842.79	\$ (34.52) -3.93%
47	G4M1	Bullhead OPA 1 1/2"	230,000	\$ 895.19	\$ 859.30	\$ (35.88) -4.01%
48	G4M1	Bullhead OPA 1 1/2"	235,000	\$ 913.06	\$ 875.81	\$ (37.25) -4.08%
49	G4M1	Bullhead OPA 1 1/2"	240,000	\$ 930.93	\$ 892.31	\$ (38.62) -4.15%
50	G4M1	Bullhead OPA 1 1/2"	245,000	\$ 948.80	\$ 908.82	\$ (39.98) -4.21%
51	G4M1	Bullhead OPA 1 1/2"	250,000	\$ 966.68	\$ 925.33	\$ (41.35) -4.28%
52	G4M1	Bullhead OPA 1 1/2"	255,000	\$ 984.55	\$ 941.83	\$ (42.71) -4.34%
53	G4M1	Bullhead OPA 1 1/2"	260,000	\$ 1,002.42	\$ 958.34	\$ (44.08) -4.40%
54	G4M1	Bullhead OPA 1 1/2"	265,000	\$ 1,020.29	\$ 974.85	\$ (45.45) -4.45%
55	G4M1	Bullhead OPA 1 1/2"	270,000	\$ 1,038.17	\$ 991.35	\$ (46.81) -4.51%
56						
57	G4M1	Bullhead OPA 1 1/2"	Average: 2,250	\$ 81.09	\$ 107.43	\$ 26.34 32.48%
58						
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60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G4M1	Bullhead OPA 2"	-	\$ 116.88	\$ 160.00	\$ 43.12 36.89%
2	G4M1	Bullhead OPA 2"	5,000	\$ 134.75	\$ 176.51	\$ 41.75 30.99%
3	G4M1	Bullhead OPA 2"	10,000	\$ 152.63	\$ 193.01	\$ 40.39 26.46%
4	G4M1	Bullhead OPA 2"	15,000	\$ 170.50	\$ 209.52	\$ 39.02 22.89%
5	G4M1	Bullhead OPA 2"	20,000	\$ 188.37	\$ 226.03	\$ 37.66 19.99%
6	G4M1	Bullhead OPA 2"	25,000	\$ 206.24	\$ 242.53	\$ 36.29 17.60%
7	G4M1	Bullhead OPA 2"	30,000	\$ 224.12	\$ 259.04	\$ 34.92 15.58%
8	G4M1	Bullhead OPA 2"	35,000	\$ 241.99	\$ 275.55	\$ 33.56 13.87%
9	G4M1	Bullhead OPA 2"	40,000	\$ 259.86	\$ 292.05	\$ 32.19 12.39%
10	G4M1	Bullhead OPA 2"	45,000	\$ 277.73	\$ 308.56	\$ 30.83 11.10%
11	G4M1	Bullhead OPA 2"	50,000	\$ 295.61	\$ 325.07	\$ 29.46 9.97%
12	G4M1	Bullhead OPA 2"	55,000	\$ 313.48	\$ 341.57	\$ 28.09 8.96%
13	G4M1	Bullhead OPA 2"	60,000	\$ 331.35	\$ 358.08	\$ 26.73 8.07%
14	G4M1	Bullhead OPA 2"	65,000	\$ 349.22	\$ 374.59	\$ 25.36 7.26%
15	G4M1	Bullhead OPA 2"	70,000	\$ 367.10	\$ 391.09	\$ 24.00 6.54%
16	G4M1	Bullhead OPA 2"	75,000	\$ 384.97	\$ 407.60	\$ 22.63 5.88%
17	G4M1	Bullhead OPA 2"	80,000	\$ 402.84	\$ 424.10	\$ 21.26 5.28%
18	G4M1	Bullhead OPA 2"	85,000	\$ 420.71	\$ 440.61	\$ 19.90 4.73%
19	G4M1	Bullhead OPA 2"	90,000	\$ 438.59	\$ 457.12	\$ 18.53 4.23%
20	G4M1	Bullhead OPA 2"	95,000	\$ 456.46	\$ 473.62	\$ 17.17 3.76%
21	G4M1	Bullhead OPA 2"	100,000	\$ 474.33	\$ 490.13	\$ 15.80 3.33%
22	G4M1	Bullhead OPA 2"	105,000	\$ 492.20	\$ 506.64	\$ 14.43 2.93%
23	G4M1	Bullhead OPA 2"	110,000	\$ 510.08	\$ 523.14	\$ 13.07 2.56%
24	G4M1	Bullhead OPA 2"	115,000	\$ 527.95	\$ 539.65	\$ 11.70 2.22%
25	G4M1	Bullhead OPA 2"	120,000	\$ 545.82	\$ 556.16	\$ 10.34 1.89%
26	G4M1	Bullhead OPA 2"	125,000	\$ 563.69	\$ 572.66	\$ 8.97 1.59%
27	G4M1	Bullhead OPA 2"	130,000	\$ 581.57	\$ 589.17	\$ 7.61 1.31%
28	G4M1	Bullhead OPA 2"	135,000	\$ 599.44	\$ 605.68	\$ 6.24 1.04%
29	G4M1	Bullhead OPA 2"	140,000	\$ 617.31	\$ 622.18	\$ 4.87 0.79%
30	G4M1	Bullhead OPA 2"	145,000	\$ 635.18	\$ 638.69	\$ 3.51 0.55%
31	G4M1	Bullhead OPA 2"	150,000	\$ 653.06	\$ 655.20	\$ 2.14 0.33%
32	G4M1	Bullhead OPA 2"	155,000	\$ 670.93	\$ 671.70	\$ 0.78 0.12%
33	G4M1	Bullhead OPA 2"	160,000	\$ 688.80	\$ 688.21	\$ (0.59) -0.09%
34	G4M1	Bullhead OPA 2"	165,000	\$ 706.67	\$ 704.72	\$ (1.96) -0.28%
35	G4M1	Bullhead OPA 2"	170,000	\$ 724.55	\$ 721.22	\$ (3.32) -0.46%
36	G4M1	Bullhead OPA 2"	175,000	\$ 742.42	\$ 737.73	\$ (4.69) -0.63%
37	G4M1	Bullhead OPA 2"	180,000	\$ 760.29	\$ 754.24	\$ (6.05) -0.80%
38	G4M1	Bullhead OPA 2"	185,000	\$ 778.16	\$ 770.74	\$ (7.42) -0.95%
39	G4M1	Bullhead OPA 2"	190,000	\$ 796.04	\$ 787.25	\$ (8.79) -1.10%
40	G4M1	Bullhead OPA 2"	195,000	\$ 813.91	\$ 803.76	\$ (10.15) -1.25%
41	G4M1	Bullhead OPA 2"	200,000	\$ 831.78	\$ 820.26	\$ (11.52) -1.38%
42	G4M1	Bullhead OPA 2"	205,000	\$ 849.65	\$ 836.77	\$ (12.88) -1.52%
43	G4M1	Bullhead OPA 2"	210,000	\$ 867.53	\$ 853.27	\$ (14.25) -1.64%
44	G4M1	Bullhead OPA 2"	215,000	\$ 885.40	\$ 869.78	\$ (15.62) -1.76%
45	G4M1	Bullhead OPA 2"	220,000	\$ 903.27	\$ 886.29	\$ (16.98) -1.88%
46	G4M1	Bullhead OPA 2"	225,000	\$ 921.14	\$ 902.79	\$ (18.35) -1.99%
47	G4M1	Bullhead OPA 2"	230,000	\$ 939.02	\$ 919.30	\$ (19.71) -2.10%
48	G4M1	Bullhead OPA 2"	235,000	\$ 956.89	\$ 935.81	\$ (21.08) -2.20%
49	G4M1	Bullhead OPA 2"	240,000	\$ 974.76	\$ 952.31	\$ (22.45) -2.30%
50	G4M1	Bullhead OPA 2"	245,000	\$ 992.63	\$ 968.82	\$ (23.81) -2.40%
51	G4M1	Bullhead OPA 2"	250,000	\$ 1,010.51	\$ 985.33	\$ (25.18) -2.49%
52	G4M1	Bullhead OPA 2"	255,000	\$ 1,028.38	\$ 1,001.83	\$ (26.54) -2.58%
53	G4M1	Bullhead OPA 2"	260,000	\$ 1,046.25	\$ 1,018.34	\$ (27.91) -2.67%
54	G4M1	Bullhead OPA 2"	265,000	\$ 1,064.12	\$ 1,034.85	\$ (29.28) -2.75%
55	G4M1	Bullhead OPA 2"	270,000	\$ 1,082.00	\$ 1,051.35	\$ (30.64) -2.83%
56						
57	G4M1	Bullhead OPA 2"	Average: 70,797	\$ 369.94	\$ 393.72	\$ 23.78 6.43%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G4M1	Bullhead OPA 3"	-	\$ 233.76	\$ 320.00	\$ 86.24 36.89%
2	G4M1	Bullhead OPA 3"	25,000	\$ 323.12	\$ 402.53	\$ 79.41 24.58%
3	G4M1	Bullhead OPA 3"	50,000	\$ 412.49	\$ 485.07	\$ 72.58 17.60%
4	G4M1	Bullhead OPA 3"	75,000	\$ 501.85	\$ 567.60	\$ 65.75 13.10%
5	G4M1	Bullhead OPA 3"	100,000	\$ 591.21	\$ 650.13	\$ 58.92 9.97%
6	G4M1	Bullhead OPA 3"	125,000	\$ 680.57	\$ 732.66	\$ 52.09 7.65%
7	G4M1	Bullhead OPA 3"	150,000	\$ 769.94	\$ 815.20	\$ 45.26 5.88%
8	G4M1	Bullhead OPA 3"	175,000	\$ 859.30	\$ 897.73	\$ 38.43 4.47%
9	G4M1	Bullhead OPA 3"	200,000	\$ 948.66	\$ 980.26	\$ 31.60 3.33%
10	G4M1	Bullhead OPA 3"	225,000	\$ 1,038.02	\$ 1,062.79	\$ 24.77 2.39%
11	G4M1	Bullhead OPA 3"	250,000	\$ 1,127.39	\$ 1,145.33	\$ 17.94 1.59%
12	G4M1	Bullhead OPA 3"	275,000	\$ 1,216.75	\$ 1,227.86	\$ 11.11 0.91%
13	G4M1	Bullhead OPA 3"	300,000	\$ 1,306.11	\$ 1,310.39	\$ 4.28 0.33%
14	G4M1	Bullhead OPA 3"	325,000	\$ 1,395.47	\$ 1,392.93	\$ (2.55) -0.18%
15	G4M1	Bullhead OPA 3"	350,000	\$ 1,484.84	\$ 1,475.46	\$ (9.38) -0.63%
16	G4M1	Bullhead OPA 3"	375,000	\$ 1,574.20	\$ 1,557.99	\$ (16.21) -1.03%
17	G4M1	Bullhead OPA 3"	400,000	\$ 1,663.56	\$ 1,640.52	\$ (23.04) -1.38%
18	G4M1	Bullhead OPA 3"	425,000	\$ 1,752.92	\$ 1,723.06	\$ (29.87) -1.70%
19	G4M1	Bullhead OPA 3"	450,000	\$ 1,842.29	\$ 1,805.59	\$ (36.70) -1.99%
20	G4M1	Bullhead OPA 3"	475,000	\$ 1,931.65	\$ 1,888.12	\$ (43.53) -2.25%
21	G4M1	Bullhead OPA 3"	500,000	\$ 2,021.01	\$ 1,970.65	\$ (50.36) -2.49%
22	G4M1	Bullhead OPA 3"	525,000	\$ 2,110.37	\$ 2,053.19	\$ (57.19) -2.71%
23	G4M1	Bullhead OPA 3"	550,000	\$ 2,199.74	\$ 2,135.72	\$ (64.02) -2.91%
24	G4M1	Bullhead OPA 3"	575,000	\$ 2,289.10	\$ 2,218.25	\$ (70.84) -3.09%
25	G4M1	Bullhead OPA 3"	600,000	\$ 2,378.46	\$ 2,300.79	\$ (77.67) -3.27%
26	G4M1	Bullhead OPA 3"	625,000	\$ 2,467.82	\$ 2,383.32	\$ (84.50) -3.42%
27	G4M1	Bullhead OPA 3"	650,000	\$ 2,557.19	\$ 2,465.85	\$ (91.33) -3.57%
28	G4M1	Bullhead OPA 3"	675,000	\$ 2,646.55	\$ 2,548.38	\$ (98.16) -3.71%
29	G4M1	Bullhead OPA 3"	700,000	\$ 2,735.91	\$ 2,630.92	\$ (104.99) -3.84%
30	G4M1	Bullhead OPA 3"	725,000	\$ 2,825.27	\$ 2,713.45	\$ (111.82) -3.96%
31	G4M1	Bullhead OPA 3"	750,000	\$ 2,914.64	\$ 2,795.98	\$ (118.65) -4.07%
32	G4M1	Bullhead OPA 3"	775,000	\$ 3,004.00	\$ 2,878.51	\$ (125.48) -4.18%
33	G4M1	Bullhead OPA 3"	800,000	\$ 3,093.36	\$ 2,961.05	\$ (132.31) -4.28%
34	G4M1	Bullhead OPA 3"	825,000	\$ 3,182.72	\$ 3,043.58	\$ (139.14) -4.37%
35	G4M1	Bullhead OPA 3"	850,000	\$ 3,272.09	\$ 3,126.11	\$ (145.97) -4.46%
36	G4M1	Bullhead OPA 3"	875,000	\$ 3,361.45	\$ 3,208.65	\$ (152.80) -4.55%
37	G4M1	Bullhead OPA 3"	900,000	\$ 3,450.81	\$ 3,291.18	\$ (159.63) -4.63%
38	G4M1	Bullhead OPA 3"	925,000	\$ 3,540.17	\$ 3,373.71	\$ (166.46) -4.70%
39	G4M1	Bullhead OPA 3"	950,000	\$ 3,629.54	\$ 3,456.24	\$ (173.29) -4.77%
40	G4M1	Bullhead OPA 3"	975,000	\$ 3,718.90	\$ 3,538.78	\$ (180.12) -4.84%
41	G4M1	Bullhead OPA 3"	1,000,000	\$ 3,808.26	\$ 3,621.31	\$ (186.95) -4.91%
42	G4M1	Bullhead OPA 3"	1,025,000	\$ 3,897.62	\$ 3,703.84	\$ (193.78) -4.97%
43	G4M1	Bullhead OPA 3"	1,050,000	\$ 3,986.99	\$ 3,786.37	\$ (200.61) -5.03%
44	G4M1	Bullhead OPA 3"	1,075,000	\$ 4,076.35	\$ 3,868.91	\$ (207.44) -5.09%
45	G4M1	Bullhead OPA 3"	1,100,000	\$ 4,165.71	\$ 3,951.44	\$ (214.27) -5.14%
46	G4M1	Bullhead OPA 3"	1,125,000	\$ 4,255.07	\$ 4,033.97	\$ (221.10) -5.20%
47	G4M1	Bullhead OPA 3"	1,150,000	\$ 4,344.44	\$ 4,116.51	\$ (227.93) -5.25%
48	G4M1	Bullhead OPA 3"	1,175,000	\$ 4,433.80	\$ 4,199.04	\$ (234.76) -5.29%
49	G4M1	Bullhead OPA 3"	1,200,000	\$ 4,523.16	\$ 4,281.57	\$ (241.59) -5.34%
50	G4M1	Bullhead OPA 3"	1,225,000	\$ 4,612.52	\$ 4,364.10	\$ (248.42) -5.39%
51	G4M1	Bullhead OPA 3"	1,250,000	\$ 4,701.89	\$ 4,446.64	\$ (255.25) -5.43%
52	G4M1	Bullhead OPA 3"	1,275,000	\$ 4,791.25	\$ 4,529.17	\$ (262.08) -5.47%
53	G4M1	Bullhead OPA 3"	1,300,000	\$ 4,880.61	\$ 4,611.70	\$ (268.91) -5.51%
54	G4M1	Bullhead OPA 3"	1,325,000	\$ 4,969.97	\$ 4,694.23	\$ (275.74) -5.55%
55	G4M1	Bullhead OPA 3"	1,350,000	\$ 5,059.34	\$ 4,776.77	\$ (282.57) -5.59%
56						
57	G4M1	Bullhead OPA 3"	Average: 821,208	\$ 3,169.17	\$ 3,031.06	\$ (138.11) -4.36%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G4M1	Bullhead OPA 4"	-	\$ 365.25	\$ 500.00	\$ 134.75 36.89%
2	G4M1	Bullhead OPA 4"	25,000	\$ 454.61	\$ 582.53	\$ 127.92 28.14%
3	G4M1	Bullhead OPA 4"	50,000	\$ 543.98	\$ 665.07	\$ 121.09 22.26%
4	G4M1	Bullhead OPA 4"	75,000	\$ 633.34	\$ 747.60	\$ 114.26 18.04%
5	G4M1	Bullhead OPA 4"	100,000	\$ 722.70	\$ 830.13	\$ 107.43 14.87%
6	G4M1	Bullhead OPA 4"	125,000	\$ 812.06	\$ 912.66	\$ 100.60 12.39%
7	G4M1	Bullhead OPA 4"	150,000	\$ 901.43	\$ 995.20	\$ 93.77 10.40%
8	G4M1	Bullhead OPA 4"	175,000	\$ 990.79	\$ 1,077.73	\$ 86.94 8.77%
9	G4M1	Bullhead OPA 4"	200,000	\$ 1,080.15	\$ 1,160.26	\$ 80.11 7.42%
10	G4M1	Bullhead OPA 4"	225,000	\$ 1,169.51	\$ 1,242.79	\$ 73.28 6.27%
11	G4M1	Bullhead OPA 4"	250,000	\$ 1,258.88	\$ 1,325.33	\$ 66.45 5.28%
12	G4M1	Bullhead OPA 4"	275,000	\$ 1,348.24	\$ 1,407.86	\$ 59.62 4.42%
13	G4M1	Bullhead OPA 4"	300,000	\$ 1,437.60	\$ 1,490.39	\$ 52.79 3.67%
14	G4M1	Bullhead OPA 4"	325,000	\$ 1,526.96	\$ 1,572.93	\$ 45.96 3.01%
15	G4M1	Bullhead OPA 4"	350,000	\$ 1,616.33	\$ 1,655.46	\$ 39.13 2.42%
16	G4M1	Bullhead OPA 4"	375,000	\$ 1,705.69	\$ 1,737.99	\$ 32.30 1.89%
17	G4M1	Bullhead OPA 4"	400,000	\$ 1,795.05	\$ 1,820.52	\$ 25.47 1.42%
18	G4M1	Bullhead OPA 4"	425,000	\$ 1,884.41	\$ 1,903.06	\$ 18.64 0.99%
19	G4M1	Bullhead OPA 4"	450,000	\$ 1,973.78	\$ 1,985.59	\$ 11.81 0.60%
20	G4M1	Bullhead OPA 4"	475,000	\$ 2,063.14	\$ 2,068.12	\$ 4.98 0.24%
21	G4M1	Bullhead OPA 4"	500,000	\$ 2,152.50	\$ 2,150.65	\$ (1.85) -0.09%
22	G4M1	Bullhead OPA 4"	525,000	\$ 2,241.86	\$ 2,233.19	\$ (8.68) -0.39%
23	G4M1	Bullhead OPA 4"	550,000	\$ 2,331.23	\$ 2,315.72	\$ (15.51) -0.67%
24	G4M1	Bullhead OPA 4"	575,000	\$ 2,420.59	\$ 2,398.25	\$ (22.33) -0.92%
25	G4M1	Bullhead OPA 4"	600,000	\$ 2,509.95	\$ 2,480.79	\$ (29.16) -1.16%
26	G4M1	Bullhead OPA 4"	625,000	\$ 2,599.31	\$ 2,563.32	\$ (35.99) -1.38%
27	G4M1	Bullhead OPA 4"	650,000	\$ 2,688.68	\$ 2,645.85	\$ (42.82) -1.59%
28	G4M1	Bullhead OPA 4"	675,000	\$ 2,778.04	\$ 2,728.38	\$ (49.65) -1.79%
29	G4M1	Bullhead OPA 4"	700,000	\$ 2,867.40	\$ 2,810.92	\$ (56.48) -1.97%
30	G4M1	Bullhead OPA 4"	725,000	\$ 2,956.76	\$ 2,893.45	\$ (63.31) -2.14%
31	G4M1	Bullhead OPA 4"	750,000	\$ 3,046.13	\$ 2,975.98	\$ (70.14) -2.30%
32	G4M1	Bullhead OPA 4"	775,000	\$ 3,135.49	\$ 3,058.51	\$ (76.97) -2.45%
33	G4M1	Bullhead OPA 4"	800,000	\$ 3,224.85	\$ 3,141.05	\$ (83.80) -2.60%
34	G4M1	Bullhead OPA 4"	825,000	\$ 3,314.21	\$ 3,223.58	\$ (90.63) -2.73%
35	G4M1	Bullhead OPA 4"	850,000	\$ 3,403.58	\$ 3,306.11	\$ (97.46) -2.86%
36	G4M1	Bullhead OPA 4"	875,000	\$ 3,492.94	\$ 3,388.65	\$ (104.29) -2.99%
37	G4M1	Bullhead OPA 4"	900,000	\$ 3,582.30	\$ 3,471.18	\$ (111.12) -3.10%
38	G4M1	Bullhead OPA 4"	925,000	\$ 3,671.66	\$ 3,553.71	\$ (117.95) -3.21%
39	G4M1	Bullhead OPA 4"	950,000	\$ 3,761.03	\$ 3,636.24	\$ (124.78) -3.32%
40	G4M1	Bullhead OPA 4"	975,000	\$ 3,850.39	\$ 3,718.78	\$ (131.61) -3.42%
41	G4M1	Bullhead OPA 4"	1,000,000	\$ 3,939.75	\$ 3,801.31	\$ (138.44) -3.51%
42	G4M1	Bullhead OPA 4"	1,025,000	\$ 4,029.11	\$ 3,883.84	\$ (145.27) -3.61%
43	G4M1	Bullhead OPA 4"	1,050,000	\$ 4,118.48	\$ 3,966.37	\$ (152.10) -3.69%
44	G4M1	Bullhead OPA 4"	1,075,000	\$ 4,207.84	\$ 4,048.91	\$ (158.93) -3.78%
45	G4M1	Bullhead OPA 4"	1,100,000	\$ 4,297.20	\$ 4,131.44	\$ (165.76) -3.86%
46	G4M1	Bullhead OPA 4"	1,125,000	\$ 4,386.56	\$ 4,213.97	\$ (172.59) -3.93%
47	G4M1	Bullhead OPA 4"	1,150,000	\$ 4,475.93	\$ 4,296.51	\$ (179.42) -4.01%
48	G4M1	Bullhead OPA 4"	1,175,000	\$ 4,565.29	\$ 4,379.04	\$ (186.25) -4.08%
49	G4M1	Bullhead OPA 4"	1,200,000	\$ 4,654.65	\$ 4,461.57	\$ (193.08) -4.15%
50	G4M1	Bullhead OPA 4"	1,225,000	\$ 4,744.01	\$ 4,544.10	\$ (199.91) -4.21%
51	G4M1	Bullhead OPA 4"	1,250,000	\$ 4,833.38	\$ 4,626.64	\$ (206.74) -4.28%
52	G4M1	Bullhead OPA 4"	1,275,000	\$ 4,922.74	\$ 4,709.17	\$ (213.57) -4.34%
53	G4M1	Bullhead OPA 4"	1,300,000	\$ 5,012.10	\$ 4,791.70	\$ (220.40) -4.40%
54	G4M1	Bullhead OPA 4"	1,325,000	\$ 5,101.46	\$ 4,874.23	\$ (227.23) -4.45%
55	G4M1	Bullhead OPA 4"	1,350,000	\$ 5,190.83	\$ 4,956.77	\$ (234.06) -4.51%
56						
57	G4M1	Bullhead OPA 4"	Average: 439,083	\$ 1,934.75	\$ 1,949.55	\$ 14.80 0.76%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 6"	-	\$ 730.50	\$ 1,000.00	\$ 269.50	36.89%	
2	G4M1	Bullhead OPA 6"	25,000	\$ 819.86	\$ 1,082.53	\$ 262.67	32.04%	
3	G4M1	Bullhead OPA 6"	50,000	\$ 909.23	\$ 1,165.07	\$ 255.84	28.14%	
4	G4M1	Bullhead OPA 6"	75,000	\$ 998.59	\$ 1,247.60	\$ 249.01	24.94%	
5	G4M1	Bullhead OPA 6"	100,000	\$ 1,087.95	\$ 1,330.13	\$ 242.18	22.26%	
6	G4M1	Bullhead OPA 6"	125,000	\$ 1,177.31	\$ 1,412.66	\$ 235.35	19.99%	
7	G4M1	Bullhead OPA 6"	150,000	\$ 1,266.68	\$ 1,495.20	\$ 228.52	18.04%	
8	G4M1	Bullhead OPA 6"	175,000	\$ 1,356.04	\$ 1,577.73	\$ 221.69	16.35%	
9	G4M1	Bullhead OPA 6"	200,000	\$ 1,445.40	\$ 1,660.26	\$ 214.86	14.87%	
10	G4M1	Bullhead OPA 6"	225,000	\$ 1,534.76	\$ 1,742.79	\$ 208.03	13.55%	
11	G4M1	Bullhead OPA 6"	250,000	\$ 1,624.13	\$ 1,825.33	\$ 201.20	12.39%	
12	G4M1	Bullhead OPA 6"	275,000	\$ 1,713.49	\$ 1,907.86	\$ 194.37	11.34%	
13	G4M1	Bullhead OPA 6"	300,000	\$ 1,802.85	\$ 1,990.39	\$ 187.54	10.40%	
14	G4M1	Bullhead OPA 6"	325,000	\$ 1,892.21	\$ 2,072.93	\$ 180.71	9.55%	
15	G4M1	Bullhead OPA 6"	350,000	\$ 1,981.58	\$ 2,155.46	\$ 173.88	8.77%	
16	G4M1	Bullhead OPA 6"	375,000	\$ 2,070.94	\$ 2,237.99	\$ 167.05	8.07%	
17	G4M1	Bullhead OPA 6"	400,000	\$ 2,160.30	\$ 2,320.52	\$ 160.22	7.42%	
18	G4M1	Bullhead OPA 6"	425,000	\$ 2,249.66	\$ 2,403.06	\$ 153.39	6.82%	
19	G4M1	Bullhead OPA 6"	450,000	\$ 2,339.03	\$ 2,485.59	\$ 146.56	6.27%	
20	G4M1	Bullhead OPA 6"	475,000	\$ 2,428.39	\$ 2,568.12	\$ 139.73	5.75%	
21	G4M1	Bullhead OPA 6"	500,000	\$ 2,517.75	\$ 2,650.65	\$ 132.90	5.28%	
22	G4M1	Bullhead OPA 6"	525,000	\$ 2,607.11	\$ 2,733.19	\$ 126.07	4.84%	
23	G4M1	Bullhead OPA 6"	550,000	\$ 2,696.48	\$ 2,815.72	\$ 119.24	4.42%	
24	G4M1	Bullhead OPA 6"	575,000	\$ 2,785.84	\$ 2,898.25	\$ 112.42	4.04%	
25	G4M1	Bullhead OPA 6"	600,000	\$ 2,875.20	\$ 2,980.79	\$ 105.59	3.67%	
26	G4M1	Bullhead OPA 6"	625,000	\$ 2,964.56	\$ 3,063.32	\$ 98.76	3.33%	
27	G4M1	Bullhead OPA 6"	650,000	\$ 3,053.93	\$ 3,145.85	\$ 91.93	3.01%	
28	G4M1	Bullhead OPA 6"	675,000	\$ 3,143.29	\$ 3,228.38	\$ 85.10	2.71%	
29	G4M1	Bullhead OPA 6"	700,000	\$ 3,232.65	\$ 3,310.92	\$ 78.27	2.42%	
30	G4M1	Bullhead OPA 6"	725,000	\$ 3,322.01	\$ 3,393.45	\$ 71.44	2.15%	
31	G4M1	Bullhead OPA 6"	750,000	\$ 3,411.38	\$ 3,475.98	\$ 64.61	1.89%	
32	G4M1	Bullhead OPA 6"	775,000	\$ 3,500.74	\$ 3,558.51	\$ 57.78	1.65%	
33	G4M1	Bullhead OPA 6"	800,000	\$ 3,590.10	\$ 3,641.05	\$ 50.95	1.42%	
34	G4M1	Bullhead OPA 6"	825,000	\$ 3,679.46	\$ 3,723.58	\$ 44.12	1.20%	
35	G4M1	Bullhead OPA 6"	850,000	\$ 3,768.83	\$ 3,806.11	\$ 37.29	0.99%	
36	G4M1	Bullhead OPA 6"	875,000	\$ 3,858.19	\$ 3,888.65	\$ 30.46	0.79%	
37	G4M1	Bullhead OPA 6"	900,000	\$ 3,947.55	\$ 3,971.18	\$ 23.63	0.60%	
38	G4M1	Bullhead OPA 6"	925,000	\$ 4,036.91	\$ 4,053.71	\$ 16.80	0.42%	
39	G4M1	Bullhead OPA 6"	950,000	\$ 4,126.28	\$ 4,136.24	\$ 9.97	0.24%	
40	G4M1	Bullhead OPA 6"	975,000	\$ 4,215.64	\$ 4,218.78	\$ 3.14	0.07%	
41	G4M1	Bullhead OPA 6"	1,000,000	\$ 4,305.00	\$ 4,301.31	\$ (3.69)	-0.09%	
42	G4M1	Bullhead OPA 6"	1,025,000	\$ 4,394.36	\$ 4,383.84	\$ (10.52)	-0.24%	
43	G4M1	Bullhead OPA 6"	1,050,000	\$ 4,483.73	\$ 4,466.37	\$ (17.35)	-0.39%	
44	G4M1	Bullhead OPA 6"	1,075,000	\$ 4,573.09	\$ 4,548.91	\$ (24.18)	-0.53%	
45	G4M1	Bullhead OPA 6"	1,100,000	\$ 4,662.45	\$ 4,631.44	\$ (31.01)	-0.67%	
46	G4M1	Bullhead OPA 6"	1,125,000	\$ 4,751.81	\$ 4,713.97	\$ (37.84)	-0.80%	
47	G4M1	Bullhead OPA 6"	1,150,000	\$ 4,841.18	\$ 4,796.51	\$ (44.67)	-0.92%	
48	G4M1	Bullhead OPA 6"	1,175,000	\$ 4,930.54	\$ 4,879.04	\$ (51.50)	-1.04%	
49	G4M1	Bullhead OPA 6"	1,200,000	\$ 5,019.90	\$ 4,961.57	\$ (58.33)	-1.16%	
50	G4M1	Bullhead OPA 6"	1,225,000	\$ 5,109.26	\$ 5,044.10	\$ (65.16)	-1.28%	
51	G4M1	Bullhead OPA 6"	1,250,000	\$ 5,198.63	\$ 5,126.64	\$ (71.99)	-1.38%	
52	G4M1	Bullhead OPA 6"	1,275,000	\$ 5,287.99	\$ 5,209.17	\$ (78.82)	-1.49%	
53	G4M1	Bullhead OPA 6"	1,300,000	\$ 5,377.35	\$ 5,291.70	\$ (85.65)	-1.59%	
54	G4M1	Bullhead OPA 6"	1,325,000	\$ 5,466.71	\$ 5,374.23	\$ (92.48)	-1.69%	
55	G4M1	Bullhead OPA 6"	1,350,000	\$ 5,556.08	\$ 5,456.77	\$ (99.31)	-1.79%	
56								
57	G4M1	Bullhead OPA 6"	Average:	-	\$ 730.50	\$ 1,000.00	\$ 269.50	36.89%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G4M1	Bullhead OPA 8"	-	\$ 1,168.80	\$ 1,600.00	\$ 431.20 36.89%
2	G4M1	Bullhead OPA 8"	25,000	\$ 1,258.16	\$ 1,682.53	\$ 424.37 33.73%
3	G4M1	Bullhead OPA 8"	50,000	\$ 1,347.53	\$ 1,765.07	\$ 417.54 30.99%
4	G4M1	Bullhead OPA 8"	75,000	\$ 1,436.89	\$ 1,847.60	\$ 410.71 28.58%
5	G4M1	Bullhead OPA 8"	100,000	\$ 1,526.25	\$ 1,930.13	\$ 403.88 26.46%
6	G4M1	Bullhead OPA 8"	125,000	\$ 1,615.61	\$ 2,012.66	\$ 397.05 24.58%
7	G4M1	Bullhead OPA 8"	150,000	\$ 1,704.98	\$ 2,095.20	\$ 390.22 22.89%
8	G4M1	Bullhead OPA 8"	175,000	\$ 1,794.34	\$ 2,177.73	\$ 383.39 21.37%
9	G4M1	Bullhead OPA 8"	200,000	\$ 1,883.70	\$ 2,260.26	\$ 376.56 19.99%
10	G4M1	Bullhead OPA 8"	225,000	\$ 1,973.06	\$ 2,342.79	\$ 369.73 18.74%
11	G4M1	Bullhead OPA 8"	250,000	\$ 2,062.43	\$ 2,425.33	\$ 362.90 17.60%
12	G4M1	Bullhead OPA 8"	275,000	\$ 2,151.79	\$ 2,507.86	\$ 356.07 16.55%
13	G4M1	Bullhead OPA 8"	300,000	\$ 2,241.15	\$ 2,590.39	\$ 349.24 15.58%
14	G4M1	Bullhead OPA 8"	325,000	\$ 2,330.51	\$ 2,672.93	\$ 342.41 14.69%
15	G4M1	Bullhead OPA 8"	350,000	\$ 2,419.88	\$ 2,755.46	\$ 335.58 13.87%
16	G4M1	Bullhead OPA 8"	375,000	\$ 2,509.24	\$ 2,837.99	\$ 328.75 13.10%
17	G4M1	Bullhead OPA 8"	400,000	\$ 2,598.60	\$ 2,920.52	\$ 321.92 12.39%
18	G4M1	Bullhead OPA 8"	425,000	\$ 2,687.96	\$ 3,003.06	\$ 315.09 11.72%
19	G4M1	Bullhead OPA 8"	450,000	\$ 2,777.33	\$ 3,085.59	\$ 308.26 11.10%
20	G4M1	Bullhead OPA 8"	475,000	\$ 2,866.69	\$ 3,168.12	\$ 301.43 10.52%
21	G4M1	Bullhead OPA 8"	500,000	\$ 2,956.05	\$ 3,250.65	\$ 294.60 9.97%
22	G4M1	Bullhead OPA 8"	525,000	\$ 3,045.41	\$ 3,333.19	\$ 287.77 9.45%
23	G4M1	Bullhead OPA 8"	550,000	\$ 3,134.78	\$ 3,415.72	\$ 280.94 8.96%
24	G4M1	Bullhead OPA 8"	575,000	\$ 3,224.14	\$ 3,498.25	\$ 274.12 8.50%
25	G4M1	Bullhead OPA 8"	600,000	\$ 3,313.50	\$ 3,580.79	\$ 267.29 8.07%
26	G4M1	Bullhead OPA 8"	625,000	\$ 3,402.86	\$ 3,663.32	\$ 260.46 7.65%
27	G4M1	Bullhead OPA 8"	650,000	\$ 3,492.23	\$ 3,745.85	\$ 253.63 7.26%
28	G4M1	Bullhead OPA 8"	675,000	\$ 3,581.59	\$ 3,828.38	\$ 246.80 6.89%
29	G4M1	Bullhead OPA 8"	700,000	\$ 3,670.95	\$ 3,910.92	\$ 239.97 6.54%
30	G4M1	Bullhead OPA 8"	725,000	\$ 3,760.31	\$ 3,993.45	\$ 233.14 6.20%
31	G4M1	Bullhead OPA 8"	750,000	\$ 3,849.68	\$ 4,075.98	\$ 226.31 5.88%
32	G4M1	Bullhead OPA 8"	775,000	\$ 3,939.04	\$ 4,158.51	\$ 219.48 5.57%
33	G4M1	Bullhead OPA 8"	800,000	\$ 4,028.40	\$ 4,241.05	\$ 212.65 5.28%
34	G4M1	Bullhead OPA 8"	825,000	\$ 4,117.76	\$ 4,323.58	\$ 205.82 5.00%
35	G4M1	Bullhead OPA 8"	850,000	\$ 4,207.13	\$ 4,406.11	\$ 198.99 4.73%
36	G4M1	Bullhead OPA 8"	875,000	\$ 4,296.49	\$ 4,488.65	\$ 192.16 4.47%
37	G4M1	Bullhead OPA 8"	900,000	\$ 4,385.85	\$ 4,571.18	\$ 185.33 4.23%
38	G4M1	Bullhead OPA 8"	925,000	\$ 4,475.21	\$ 4,653.71	\$ 178.50 3.99%
39	G4M1	Bullhead OPA 8"	950,000	\$ 4,564.58	\$ 4,736.24	\$ 171.67 3.76%
40	G4M1	Bullhead OPA 8"	975,000	\$ 4,653.94	\$ 4,818.78	\$ 164.84 3.54%
41	G4M1	Bullhead OPA 8"	1,000,000	\$ 4,743.30	\$ 4,901.31	\$ 158.01 3.33%
42	G4M1	Bullhead OPA 8"	1,025,000	\$ 4,832.66	\$ 4,983.84	\$ 151.18 3.13%
43	G4M1	Bullhead OPA 8"	1,050,000	\$ 4,922.03	\$ 5,066.37	\$ 144.35 2.93%
44	G4M1	Bullhead OPA 8"	1,075,000	\$ 5,011.39	\$ 5,148.91	\$ 137.52 2.74%
45	G4M1	Bullhead OPA 8"	1,100,000	\$ 5,100.75	\$ 5,231.44	\$ 130.69 2.56%
46	G4M1	Bullhead OPA 8"	1,125,000	\$ 5,190.11	\$ 5,313.97	\$ 123.86 2.39%
47	G4M1	Bullhead OPA 8"	1,150,000	\$ 5,279.48	\$ 5,396.51	\$ 117.03 2.22%
48	G4M1	Bullhead OPA 8"	1,175,000	\$ 5,368.84	\$ 5,479.04	\$ 110.20 2.05%
49	G4M1	Bullhead OPA 8"	1,200,000	\$ 5,458.20	\$ 5,561.57	\$ 103.37 1.89%
50	G4M1	Bullhead OPA 8"	1,225,000	\$ 5,547.56	\$ 5,644.10	\$ 96.54 1.74%
51	G4M1	Bullhead OPA 8"	1,250,000	\$ 5,636.93	\$ 5,726.64	\$ 89.71 1.59%
52	G4M1	Bullhead OPA 8"	1,275,000	\$ 5,726.29	\$ 5,809.17	\$ 82.88 1.45%
53	G4M1	Bullhead OPA 8"	1,300,000	\$ 5,815.65	\$ 5,891.70	\$ 76.05 1.31%
54	G4M1	Bullhead OPA 8"	1,325,000	\$ 5,905.01	\$ 5,974.23	\$ 69.22 1.17%
55	G4M1	Bullhead OPA 8"	1,350,000	\$ 5,994.38	\$ 6,056.77	\$ 62.39 1.04%
56						
57	G4M1	Bullhead OPA 8"	Average:	-	\$ 1,168.80	\$ 1,600.00 \$ 431.20 36.89%
58						
59						
60						

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates**	Proposed Rates	Amount	%	
1	G4M1	Bullhead OPA 10"	-	\$ 1,680.15	\$ 2,300.00	\$ 619.85	36.89%	
2	G4M1	Bullhead OPA 10"	25,000	\$ 1,769.51	\$ 2,382.53	\$ 613.02	34.64%	
3	G4M1	Bullhead OPA 10"	50,000	\$ 1,858.88	\$ 2,465.07	\$ 606.19	32.61%	
4	G4M1	Bullhead OPA 10"	75,000	\$ 1,948.24	\$ 2,547.60	\$ 599.36	30.76%	
5	G4M1	Bullhead OPA 10"	100,000	\$ 2,037.60	\$ 2,630.13	\$ 592.53	29.08%	
6	G4M1	Bullhead OPA 10"	125,000	\$ 2,126.96	\$ 2,712.66	\$ 585.70	27.54%	
7	G4M1	Bullhead OPA 10"	150,000	\$ 2,216.33	\$ 2,795.20	\$ 578.87	26.12%	
8	G4M1	Bullhead OPA 10"	175,000	\$ 2,305.69	\$ 2,877.73	\$ 572.04	24.81%	
9	G4M1	Bullhead OPA 10"	200,000	\$ 2,395.05	\$ 2,960.26	\$ 565.21	23.60%	
10	G4M1	Bullhead OPA 10"	225,000	\$ 2,484.41	\$ 3,042.79	\$ 558.38	22.48%	
11	G4M1	Bullhead OPA 10"	250,000	\$ 2,573.78	\$ 3,125.33	\$ 551.55	21.43%	
12	G4M1	Bullhead OPA 10"	275,000	\$ 2,663.14	\$ 3,207.86	\$ 544.72	20.45%	
13	G4M1	Bullhead OPA 10"	300,000	\$ 2,752.50	\$ 3,290.39	\$ 537.89	19.54%	
14	G4M1	Bullhead OPA 10"	325,000	\$ 2,841.86	\$ 3,372.93	\$ 531.06	18.69%	
15	G4M1	Bullhead OPA 10"	350,000	\$ 2,931.23	\$ 3,455.46	\$ 524.23	17.88%	
16	G4M1	Bullhead OPA 10"	375,000	\$ 3,020.59	\$ 3,537.99	\$ 517.40	17.13%	
17	G4M1	Bullhead OPA 10"	400,000	\$ 3,109.95	\$ 3,620.52	\$ 510.57	16.42%	
18	G4M1	Bullhead OPA 10"	425,000	\$ 3,199.31	\$ 3,703.06	\$ 503.74	15.75%	
19	G4M1	Bullhead OPA 10"	450,000	\$ 3,288.68	\$ 3,785.59	\$ 496.91	15.11%	
20	G4M1	Bullhead OPA 10"	475,000	\$ 3,378.04	\$ 3,868.12	\$ 490.08	14.51%	
21	G4M1	Bullhead OPA 10"	500,000	\$ 3,467.40	\$ 3,950.65	\$ 483.25	13.94%	
22	G4M1	Bullhead OPA 10"	525,000	\$ 3,556.76	\$ 4,033.19	\$ 476.42	13.39%	
23	G4M1	Bullhead OPA 10"	550,000	\$ 3,646.13	\$ 4,115.72	\$ 469.59	12.88%	
24	G4M1	Bullhead OPA 10"	575,000	\$ 3,735.49	\$ 4,198.25	\$ 462.77	12.39%	
25	G4M1	Bullhead OPA 10"	600,000	\$ 3,824.85	\$ 4,280.79	\$ 455.94	11.92%	
26	G4M1	Bullhead OPA 10"	625,000	\$ 3,914.21	\$ 4,363.32	\$ 449.11	11.47%	
27	G4M1	Bullhead OPA 10"	650,000	\$ 4,003.58	\$ 4,445.85	\$ 442.28	11.05%	
28	G4M1	Bullhead OPA 10"	675,000	\$ 4,092.94	\$ 4,528.38	\$ 435.45	10.64%	
29	G4M1	Bullhead OPA 10"	700,000	\$ 4,182.30	\$ 4,610.92	\$ 428.62	10.25%	
30	G4M1	Bullhead OPA 10"	725,000	\$ 4,271.66	\$ 4,693.45	\$ 421.79	9.87%	
31	G4M1	Bullhead OPA 10"	750,000	\$ 4,361.03	\$ 4,775.98	\$ 414.96	9.52%	
32	G4M1	Bullhead OPA 10"	775,000	\$ 4,450.39	\$ 4,858.51	\$ 408.13	9.17%	
33	G4M1	Bullhead OPA 10"	800,000	\$ 4,539.75	\$ 4,941.05	\$ 401.30	8.84%	
34	G4M1	Bullhead OPA 10"	825,000	\$ 4,629.11	\$ 5,023.58	\$ 394.47	8.52%	
35	G4M1	Bullhead OPA 10"	850,000	\$ 4,718.48	\$ 5,106.11	\$ 387.64	8.22%	
36	G4M1	Bullhead OPA 10"	875,000	\$ 4,807.84	\$ 5,188.65	\$ 380.81	7.92%	
37	G4M1	Bullhead OPA 10"	900,000	\$ 4,897.20	\$ 5,271.18	\$ 373.98	7.64%	
38	G4M1	Bullhead OPA 10"	925,000	\$ 4,986.56	\$ 5,353.71	\$ 367.15	7.36%	
39	G4M1	Bullhead OPA 10"	950,000	\$ 5,075.93	\$ 5,436.24	\$ 360.32	7.10%	
40	G4M1	Bullhead OPA 10"	975,000	\$ 5,165.29	\$ 5,518.78	\$ 353.49	6.84%	
41	G4M1	Bullhead OPA 10"	1,000,000	\$ 5,254.65	\$ 5,601.31	\$ 346.66	6.60%	
42	G4M1	Bullhead OPA 10"	1,025,000	\$ 5,344.01	\$ 5,683.84	\$ 339.83	6.36%	
43	G4M1	Bullhead OPA 10"	1,050,000	\$ 5,433.38	\$ 5,766.37	\$ 333.00	6.13%	
44	G4M1	Bullhead OPA 10"	1,075,000	\$ 5,522.74	\$ 5,848.91	\$ 326.17	5.91%	
45	G4M1	Bullhead OPA 10"	1,100,000	\$ 5,612.10	\$ 5,931.44	\$ 319.34	5.69%	
46	G4M1	Bullhead OPA 10"	1,125,000	\$ 5,701.46	\$ 6,013.97	\$ 312.51	5.48%	
47	G4M1	Bullhead OPA 10"	1,150,000	\$ 5,790.83	\$ 6,096.51	\$ 305.68	5.28%	
48	G4M1	Bullhead OPA 10"	1,175,000	\$ 5,880.19	\$ 6,179.04	\$ 298.85	5.08%	
49	G4M1	Bullhead OPA 10"	1,200,000	\$ 5,969.55	\$ 6,261.57	\$ 292.02	4.89%	
50	G4M1	Bullhead OPA 10"	1,225,000	\$ 6,058.91	\$ 6,344.10	\$ 285.19	4.71%	
51	G4M1	Bullhead OPA 10"	1,250,000	\$ 6,148.28	\$ 6,426.64	\$ 278.36	4.53%	
52	G4M1	Bullhead OPA 10"	1,275,000	\$ 6,237.64	\$ 6,509.17	\$ 271.53	4.35%	
53	G4M1	Bullhead OPA 10"	1,300,000	\$ 6,327.00	\$ 6,591.70	\$ 264.70	4.18%	
54	G4M1	Bullhead OPA 10"	1,325,000	\$ 6,416.36	\$ 6,674.23	\$ 257.87	4.02%	
55	G4M1	Bullhead OPA 10"	1,350,000	\$ 6,505.73	\$ 6,756.77	\$ 251.04	3.86%	
56								
57	G4M1	Bullhead OPA 10"	Average:	-	\$ 1,680.15	\$ 2,300.00	\$ 619.85	36.89%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G4M1	Bullhead OPA 12"	-	\$ 3,141.15	\$ 4,300.00	\$ 1,158.85 36.89%
2	G4M1	Bullhead OPA 12"	25,000	\$ 3,230.51	\$ 4,382.53	\$ 1,152.02 35.66%
3	G4M1	Bullhead OPA 12"	50,000	\$ 3,319.88	\$ 4,465.07	\$ 1,145.19 34.49%
4	G4M1	Bullhead OPA 12"	75,000	\$ 3,409.24	\$ 4,547.60	\$ 1,138.36 33.39%
5	G4M1	Bullhead OPA 12"	100,000	\$ 3,498.60	\$ 4,630.13	\$ 1,131.53 32.34%
6	G4M1	Bullhead OPA 12"	125,000	\$ 3,587.96	\$ 4,712.66	\$ 1,124.70 31.35%
7	G4M1	Bullhead OPA 12"	150,000	\$ 3,677.33	\$ 4,795.20	\$ 1,117.87 30.40%
8	G4M1	Bullhead OPA 12"	175,000	\$ 3,766.69	\$ 4,877.73	\$ 1,111.04 29.50%
9	G4M1	Bullhead OPA 12"	200,000	\$ 3,856.05	\$ 4,960.26	\$ 1,104.21 28.64%
10	G4M1	Bullhead OPA 12"	225,000	\$ 3,945.41	\$ 5,042.79	\$ 1,097.38 27.81%
11	G4M1	Bullhead OPA 12"	250,000	\$ 4,034.78	\$ 5,125.33	\$ 1,090.55 27.03%
12	G4M1	Bullhead OPA 12"	275,000	\$ 4,124.14	\$ 5,207.86	\$ 1,083.72 26.28%
13	G4M1	Bullhead OPA 12"	300,000	\$ 4,213.50	\$ 5,290.39	\$ 1,076.89 25.56%
14	G4M1	Bullhead OPA 12"	325,000	\$ 4,302.86	\$ 5,372.93	\$ 1,070.06 24.87%
15	G4M1	Bullhead OPA 12"	350,000	\$ 4,392.23	\$ 5,455.46	\$ 1,063.23 24.21%
16	G4M1	Bullhead OPA 12"	375,000	\$ 4,481.59	\$ 5,537.99	\$ 1,056.40 23.57%
17	G4M1	Bullhead OPA 12"	400,000	\$ 4,570.95	\$ 5,620.52	\$ 1,049.57 22.96%
18	G4M1	Bullhead OPA 12"	425,000	\$ 4,660.31	\$ 5,703.06	\$ 1,042.74 22.37%
19	G4M1	Bullhead OPA 12"	450,000	\$ 4,749.68	\$ 5,785.59	\$ 1,035.91 21.81%
20	G4M1	Bullhead OPA 12"	475,000	\$ 4,839.04	\$ 5,868.12	\$ 1,029.08 21.27%
21	G4M1	Bullhead OPA 12"	500,000	\$ 4,928.40	\$ 5,950.65	\$ 1,022.25 20.74%
22	G4M1	Bullhead OPA 12"	525,000	\$ 5,017.76	\$ 6,033.19	\$ 1,015.42 20.24%
23	G4M1	Bullhead OPA 12"	550,000	\$ 5,107.13	\$ 6,115.72	\$ 1,008.59 19.75%
24	G4M1	Bullhead OPA 12"	575,000	\$ 5,196.49	\$ 6,198.25	\$ 1,001.77 19.28%
25	G4M1	Bullhead OPA 12"	600,000	\$ 5,285.85	\$ 6,280.79	\$ 994.94 18.82%
26	G4M1	Bullhead OPA 12"	625,000	\$ 5,375.21	\$ 6,363.32	\$ 988.11 18.38%
27	G4M1	Bullhead OPA 12"	650,000	\$ 5,464.58	\$ 6,445.85	\$ 981.28 17.96%
28	G4M1	Bullhead OPA 12"	675,000	\$ 5,553.94	\$ 6,528.38	\$ 974.45 17.55%
29	G4M1	Bullhead OPA 12"	700,000	\$ 5,643.30	\$ 6,610.92	\$ 967.62 17.15%
30	G4M1	Bullhead OPA 12"	725,000	\$ 5,732.66	\$ 6,693.45	\$ 960.79 16.76%
31	G4M1	Bullhead OPA 12"	750,000	\$ 5,822.03	\$ 6,775.98	\$ 953.96 16.39%
32	G4M1	Bullhead OPA 12"	775,000	\$ 5,911.39	\$ 6,858.51	\$ 947.13 16.02%
33	G4M1	Bullhead OPA 12"	800,000	\$ 6,000.75	\$ 6,941.05	\$ 940.30 15.67%
34	G4M1	Bullhead OPA 12"	825,000	\$ 6,090.11	\$ 7,023.58	\$ 933.47 15.33%
35	G4M1	Bullhead OPA 12"	850,000	\$ 6,179.48	\$ 7,106.11	\$ 926.64 15.00%
36	G4M1	Bullhead OPA 12"	875,000	\$ 6,268.84	\$ 7,188.65	\$ 919.81 14.67%
37	G4M1	Bullhead OPA 12"	900,000	\$ 6,358.20	\$ 7,271.18	\$ 912.98 14.36%
38	G4M1	Bullhead OPA 12"	925,000	\$ 6,447.56	\$ 7,353.71	\$ 906.15 14.05%
39	G4M1	Bullhead OPA 12"	950,000	\$ 6,536.93	\$ 7,436.24	\$ 899.32 13.76%
40	G4M1	Bullhead OPA 12"	975,000	\$ 6,626.29	\$ 7,518.78	\$ 892.49 13.47%
41	G4M1	Bullhead OPA 12"	1,000,000	\$ 6,715.65	\$ 7,601.31	\$ 885.66 13.19%
42	G4M1	Bullhead OPA 12"	1,025,000	\$ 6,805.01	\$ 7,683.84	\$ 878.83 12.91%
43	G4M1	Bullhead OPA 12"	1,050,000	\$ 6,894.38	\$ 7,766.37	\$ 872.00 12.65%
44	G4M1	Bullhead OPA 12"	1,075,000	\$ 6,983.74	\$ 7,848.91	\$ 865.17 12.39%
45	G4M1	Bullhead OPA 12"	1,100,000	\$ 7,073.10	\$ 7,931.44	\$ 858.34 12.14%
46	G4M1	Bullhead OPA 12"	1,125,000	\$ 7,162.46	\$ 8,013.97	\$ 851.51 11.89%
47	G4M1	Bullhead OPA 12"	1,150,000	\$ 7,251.83	\$ 8,096.51	\$ 844.68 11.65%
48	G4M1	Bullhead OPA 12"	1,175,000	\$ 7,341.19	\$ 8,179.04	\$ 837.85 11.41%
49	G4M1	Bullhead OPA 12"	1,200,000	\$ 7,430.55	\$ 8,261.57	\$ 831.02 11.18%
50	G4M1	Bullhead OPA 12"	1,225,000	\$ 7,519.91	\$ 8,344.10	\$ 824.19 10.96%
51	G4M1	Bullhead OPA 12"	1,250,000	\$ 7,609.28	\$ 8,426.64	\$ 817.36 10.74%
52	G4M1	Bullhead OPA 12"	1,275,000	\$ 7,698.64	\$ 8,509.17	\$ 810.53 10.53%
53	G4M1	Bullhead OPA 12"	1,300,000	\$ 7,788.00	\$ 8,591.70	\$ 803.70 10.32%
54	G4M1	Bullhead OPA 12"	1,325,000	\$ 7,877.36	\$ 8,674.23	\$ 796.87 10.12%
55	G4M1	Bullhead OPA 12"	1,350,000	\$ 7,966.73	\$ 8,756.77	\$ 790.04 9.92%
56						
57	G4M1	Bullhead OPA 12"	Average:	-	\$ 3,141.15	\$ 4,300.00 \$ 1,158.85 36.89%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G6M02	Bullhead Private Fire 2"	Per Meter	\$ 6.08	\$ 6.12	\$ 0.04	0.71%
2	G6M04	Bullhead Private Fire 4"	Per Meter	\$ 12.16	\$ 12.25	\$ 0.09	0.71%
3	G6M06	Bullhead Private Fire 6"	Per Meter	\$ 18.24	\$ 18.37	\$ 0.13	0.71%
4	G6M08	Bullhead Private Fire 8"	Per Meter	\$ 24.32	\$ 24.49	\$ 0.17	0.71%
5	G6M10	Bullhead Private Fire 10"	Per Meter	\$ 30.40	\$ 30.62	\$ 0.22	0.71%
6	P7A1	Mohave Sewer Treated Effluent	Per Acre-Foot	\$ 227.79		\$ (227.79)	-100.00%
7	* Present rates do not include presently authorized surcharges power, water, or surc			Typical Bills			

Line No.	Rate Schedule	Description	Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount	Proposed Increase %
1	G6M1	Bullhead Private Hydrant	-	\$ 14.98	\$ 17.99	\$ 3.01	20.07%
2	G6M1	Bullhead Private Hydrant	25,000	\$ 104.34	\$ 117.04	\$ 12.69	12.17%
3	G6M1	Bullhead Private Hydrant	50,000	\$ 193.71	\$ 216.09	\$ 22.38	11.55%
4	G6M1	Bullhead Private Hydrant	75,000	\$ 283.07	\$ 315.14	\$ 32.07	11.33%
5	G6M1	Bullhead Private Hydrant	100,000	\$ 372.43	\$ 414.19	\$ 41.76	11.21%
6	G6M1	Bullhead Private Hydrant	125,000	\$ 461.79	\$ 513.24	\$ 51.44	11.14%
7	G6M1	Bullhead Private Hydrant	150,000	\$ 551.16	\$ 612.29	\$ 61.13	11.09%
8	G6M1	Bullhead Private Hydrant	175,000	\$ 640.52	\$ 711.34	\$ 70.82	11.06%
9	G6M1	Bullhead Private Hydrant	200,000	\$ 729.88	\$ 810.39	\$ 80.51	11.03%
10	G6M1	Bullhead Private Hydrant	225,000	\$ 819.24	\$ 909.44	\$ 90.19	11.01%
11	G6M1	Bullhead Private Hydrant	250,000	\$ 908.61	\$ 1,008.49	\$ 99.88	10.99%
12	G6M1	Bullhead Private Hydrant	275,000	\$ 997.97	\$ 1,107.54	\$ 109.57	10.98%
13	G6M1	Bullhead Private Hydrant	300,000	\$ 1,087.33	\$ 1,206.59	\$ 119.26	10.97%
14	G6M1	Bullhead Private Hydrant	325,000	\$ 1,176.69	\$ 1,305.64	\$ 128.94	10.96%
15	G6M1	Bullhead Private Hydrant	350,000	\$ 1,266.06	\$ 1,404.69	\$ 138.63	10.95%
16	G6M1	Bullhead Private Hydrant	375,000	\$ 1,355.42	\$ 1,503.74	\$ 148.32	10.94%
17	G6M1	Bullhead Private Hydrant	400,000	\$ 1,444.78	\$ 1,602.79	\$ 158.01	10.94%
18	G6M1	Bullhead Private Hydrant	425,000	\$ 1,534.14	\$ 1,701.84	\$ 167.69	10.93%
19	G6M1	Bullhead Private Hydrant	450,000	\$ 1,623.51	\$ 1,800.89	\$ 177.38	10.93%
20	G6M1	Bullhead Private Hydrant	475,000	\$ 1,712.87	\$ 1,899.94	\$ 187.07	10.92%
21	G6M1	Bullhead Private Hydrant	500,000	\$ 1,802.23	\$ 1,998.99	\$ 196.76	10.92%
22	G6M1	Bullhead Private Hydrant	525,000	\$ 1,891.59	\$ 2,098.04	\$ 206.44	10.91%
23	G6M1	Bullhead Private Hydrant	550,000	\$ 1,980.96	\$ 2,197.09	\$ 216.13	10.91%
24	G6M1	Bullhead Private Hydrant	575,000	\$ 2,070.32	\$ 2,296.14	\$ 225.82	10.91%
25	G6M1	Bullhead Private Hydrant	600,000	\$ 2,159.68	\$ 2,395.19	\$ 235.51	10.90%
26	G6M1	Bullhead Private Hydrant	625,000	\$ 2,249.04	\$ 2,494.24	\$ 245.19	10.90%
27	G6M1	Bullhead Private Hydrant	650,000	\$ 2,338.41	\$ 2,593.29	\$ 254.88	10.90%
28	G6M1	Bullhead Private Hydrant	675,000	\$ 2,427.77	\$ 2,692.34	\$ 264.57	10.90%
29	G6M1	Bullhead Private Hydrant	700,000	\$ 2,517.13	\$ 2,791.39	\$ 274.26	10.90%
30	G6M1	Bullhead Private Hydrant	725,000	\$ 2,606.49	\$ 2,890.44	\$ 283.94	10.89%
31	G6M1	Bullhead Private Hydrant	750,000	\$ 2,695.86	\$ 2,989.49	\$ 293.63	10.89%
32	G6M1	Bullhead Private Hydrant	775,000	\$ 2,785.22	\$ 3,088.54	\$ 303.32	10.89%
33	G6M1	Bullhead Private Hydrant	800,000	\$ 2,874.58	\$ 3,187.59	\$ 313.01	10.89%
34	G6M1	Bullhead Private Hydrant	825,000	\$ 2,963.94	\$ 3,286.64	\$ 322.69	10.89%
35	G6M1	Bullhead Private Hydrant	850,000	\$ 3,053.31	\$ 3,385.69	\$ 332.38	10.89%
36	G6M1	Bullhead Private Hydrant	875,000	\$ 3,142.67	\$ 3,484.74	\$ 342.07	10.88%
37	G6M1	Bullhead Private Hydrant	900,000	\$ 3,232.03	\$ 3,583.79	\$ 351.76	10.88%
38	G6M1	Bullhead Private Hydrant	925,000	\$ 3,321.39	\$ 3,682.84	\$ 361.44	10.88%
39	G6M1	Bullhead Private Hydrant	950,000	\$ 3,410.76	\$ 3,781.89	\$ 371.13	10.88%
40	G6M1	Bullhead Private Hydrant	975,000	\$ 3,500.12	\$ 3,880.94	\$ 380.82	10.88%
41	G6M1	Bullhead Private Hydrant	1,000,000	\$ 3,589.48	\$ 3,979.99	\$ 390.51	10.88%
42	G6M1	Bullhead Private Hydrant	1,025,000	\$ 3,678.84	\$ 4,079.04	\$ 400.19	10.88%
43	G6M1	Bullhead Private Hydrant	1,050,000	\$ 3,768.21	\$ 4,178.09	\$ 409.88	10.88%
44	G6M1	Bullhead Private Hydrant	1,075,000	\$ 3,857.57	\$ 4,277.14	\$ 419.57	10.88%
45	G6M1	Bullhead Private Hydrant	1,100,000	\$ 3,946.93	\$ 4,376.19	\$ 429.26	10.88%
46	G6M1	Bullhead Private Hydrant	1,125,000	\$ 4,036.29	\$ 4,475.24	\$ 438.94	10.87%
47	G6M1	Bullhead Private Hydrant	1,150,000	\$ 4,125.66	\$ 4,574.29	\$ 448.63	10.87%
48	G6M1	Bullhead Private Hydrant	1,175,000	\$ 4,215.02	\$ 4,673.34	\$ 458.32	10.87%
49	G6M1	Bullhead Private Hydrant	1,200,000	\$ 4,304.38	\$ 4,772.39	\$ 468.01	10.87%
50	G6M1	Bullhead Private Hydrant	1,225,000	\$ 4,393.74	\$ 4,871.44	\$ 477.69	10.87%
51	G6M1	Bullhead Private Hydrant	1,250,000	\$ 4,483.11	\$ 4,970.49	\$ 487.38	10.87%
52	G6M1	Bullhead Private Hydrant	1,275,000	\$ 4,572.47	\$ 5,069.54	\$ 497.07	10.87%
53	G6M1	Bullhead Private Hydrant	1,300,000	\$ 4,661.83	\$ 5,168.59	\$ 506.76	10.87%
54	G6M1	Bullhead Private Hydrant	1,325,000	\$ 4,751.19	\$ 5,267.64	\$ 516.44	10.87%
55	G6M1	Bullhead Private Hydrant	1,350,000	\$ 4,840.56	\$ 5,366.69	\$ 526.13	10.87%
56							
57	G6M1	Bullhead Private Hydrant	Average:	\$ 14.98	\$ 17.99	\$ 3.01	20.07%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates**	Proposed Rates	Proposed Increase Amount %
1	G8M1	Bullhead Public Hydrant	-	\$ 14.98	\$ 17.99	\$ 3.01 20.07%
2	G8M1	Bullhead Public Hydrant	25,000	\$ 104.34	\$ 117.04	\$ 12.69 12.17%
3	G8M1	Bullhead Public Hydrant	50,000	\$ 193.71	\$ 216.09	\$ 22.38 11.55%
4	G8M1	Bullhead Public Hydrant	75,000	\$ 283.07	\$ 315.14	\$ 32.07 11.33%
5	G8M1	Bullhead Public Hydrant	100,000	\$ 372.43	\$ 414.19	\$ 41.76 11.21%
6	G8M1	Bullhead Public Hydrant	125,000	\$ 461.79	\$ 513.24	\$ 51.44 11.14%
7	G8M1	Bullhead Public Hydrant	150,000	\$ 551.16	\$ 612.29	\$ 61.13 11.09%
8	G8M1	Bullhead Public Hydrant	175,000	\$ 640.52	\$ 711.34	\$ 70.82 11.06%
9	G8M1	Bullhead Public Hydrant	200,000	\$ 729.88	\$ 810.39	\$ 80.51 11.03%
10	G8M1	Bullhead Public Hydrant	225,000	\$ 819.24	\$ 909.44	\$ 90.19 11.01%
11	G8M1	Bullhead Public Hydrant	250,000	\$ 908.61	\$ 1,008.49	\$ 99.88 10.99%
12	G8M1	Bullhead Public Hydrant	275,000	\$ 997.97	\$ 1,107.54	\$ 109.57 10.98%
13	G8M1	Bullhead Public Hydrant	300,000	\$ 1,087.33	\$ 1,206.59	\$ 119.26 10.97%
14	G8M1	Bullhead Public Hydrant	325,000	\$ 1,176.69	\$ 1,305.64	\$ 128.94 10.96%
15	G8M1	Bullhead Public Hydrant	350,000	\$ 1,266.06	\$ 1,404.69	\$ 138.63 10.95%
16	G8M1	Bullhead Public Hydrant	375,000	\$ 1,355.42	\$ 1,503.74	\$ 148.32 10.94%
17	G8M1	Bullhead Public Hydrant	400,000	\$ 1,444.78	\$ 1,602.79	\$ 158.01 10.94%
18	G8M1	Bullhead Public Hydrant	425,000	\$ 1,534.14	\$ 1,701.84	\$ 167.69 10.93%
19	G8M1	Bullhead Public Hydrant	450,000	\$ 1,623.51	\$ 1,800.89	\$ 177.38 10.93%
20	G8M1	Bullhead Public Hydrant	475,000	\$ 1,712.87	\$ 1,899.94	\$ 187.07 10.92%
21	G8M1	Bullhead Public Hydrant	500,000	\$ 1,802.23	\$ 1,998.99	\$ 196.76 10.92%
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23	G8M1	Bullhead Public Hydrant	550,000	\$ 1,980.96	\$ 2,197.09	\$ 216.13 10.91%
24	G8M1	Bullhead Public Hydrant	575,000	\$ 2,070.32	\$ 2,296.14	\$ 225.82 10.91%
25	G8M1	Bullhead Public Hydrant	600,000	\$ 2,159.68	\$ 2,395.19	\$ 235.51 10.90%
26	G8M1	Bullhead Public Hydrant	625,000	\$ 2,249.04	\$ 2,494.24	\$ 245.19 10.90%
27	G8M1	Bullhead Public Hydrant	650,000	\$ 2,338.41	\$ 2,593.29	\$ 254.88 10.90%
28	G8M1	Bullhead Public Hydrant	675,000	\$ 2,427.77	\$ 2,692.34	\$ 264.57 10.90%
29	G8M1	Bullhead Public Hydrant	700,000	\$ 2,517.13	\$ 2,791.39	\$ 274.26 10.90%
30	G8M1	Bullhead Public Hydrant	725,000	\$ 2,606.49	\$ 2,890.44	\$ 283.94 10.89%
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33	G8M1	Bullhead Public Hydrant	800,000	\$ 2,874.58	\$ 3,187.59	\$ 313.01 10.89%
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35	G8M1	Bullhead Public Hydrant	850,000	\$ 3,053.31	\$ 3,385.69	\$ 332.38 10.89%
36	G8M1	Bullhead Public Hydrant	875,000	\$ 3,142.67	\$ 3,484.74	\$ 342.07 10.88%
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38	G8M1	Bullhead Public Hydrant	925,000	\$ 3,321.39	\$ 3,682.84	\$ 361.44 10.88%
39	G8M1	Bullhead Public Hydrant	950,000	\$ 3,410.76	\$ 3,781.89	\$ 371.13 10.88%
40	G8M1	Bullhead Public Hydrant	975,000	\$ 3,500.12	\$ 3,880.94	\$ 380.82 10.88%
41	G8M1	Bullhead Public Hydrant	1,000,000	\$ 3,589.48	\$ 3,979.99	\$ 390.51 10.88%
42	G8M1	Bullhead Public Hydrant	1,025,000	\$ 3,678.84	\$ 4,079.04	\$ 400.19 10.88%
43	G8M1	Bullhead Public Hydrant	1,050,000	\$ 3,768.21	\$ 4,178.09	\$ 409.88 10.88%
44	G8M1	Bullhead Public Hydrant	1,075,000	\$ 3,857.57	\$ 4,277.14	\$ 419.57 10.88%
45	G8M1	Bullhead Public Hydrant	1,100,000	\$ 3,946.93	\$ 4,376.19	\$ 429.26 10.88%
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49	G8M1	Bullhead Public Hydrant	1,200,000	\$ 4,304.38	\$ 4,772.39	\$ 468.01 10.87%
50	G8M1	Bullhead Public Hydrant	1,225,000	\$ 4,393.74	\$ 4,871.44	\$ 477.69 10.87%
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52	G8M1	Bullhead Public Hydrant	1,275,000	\$ 4,572.47	\$ 5,069.54	\$ 497.07 10.87%
53	G8M1	Bullhead Public Hydrant	1,300,000	\$ 4,661.83	\$ 5,168.59	\$ 506.76 10.87%
54	G8M1	Bullhead Public Hydrant	1,325,000	\$ 4,751.19	\$ 5,267.64	\$ 516.44 10.87%
55	G8M1	Bullhead Public Hydrant	1,350,000	\$ 4,840.56	\$ 5,366.69	\$ 526.13 10.87%
56						
57	G8M1	Bullhead Public Hydrant	Average:	-	\$ 14.98	\$ 17.99 \$ 3.01 20.07%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates**	Proposed Rates	Amount	%
1	G8M1H	Bullhead Public Sprinkler Head	-	\$ 0.89	\$ 1.05	\$ 0.16	18.17%
2	G8M1H	Bullhead Public Sprinkler Head	25,000	\$ 90.25	\$ 100.10	\$ 9.85	10.91%
3	G8M1H	Bullhead Public Sprinkler Head	50,000	\$ 179.62	\$ 199.15	\$ 19.54	10.88%
4	G8M1H	Bullhead Public Sprinkler Head	75,000	\$ 268.98	\$ 298.20	\$ 29.22	10.86%
5	G8M1H	Bullhead Public Sprinkler Head	100,000	\$ 358.34	\$ 397.25	\$ 38.91	10.86%
6	G8M1H	Bullhead Public Sprinkler Head	125,000	\$ 447.70	\$ 496.30	\$ 48.60	10.86%
7	G8M1H	Bullhead Public Sprinkler Head	150,000	\$ 537.07	\$ 595.35	\$ 58.29	10.85%
8	G8M1H	Bullhead Public Sprinkler Head	175,000	\$ 626.43	\$ 694.40	\$ 67.97	10.85%
9	G8M1H	Bullhead Public Sprinkler Head	200,000	\$ 715.79	\$ 793.45	\$ 77.66	10.85%
10	G8M1H	Bullhead Public Sprinkler Head	225,000	\$ 805.15	\$ 892.50	\$ 87.35	10.85%
11	G8M1H	Bullhead Public Sprinkler Head	250,000	\$ 894.52	\$ 991.55	\$ 97.04	10.85%
12	G8M1H	Bullhead Public Sprinkler Head	275,000	\$ 983.88	\$ 1,090.60	\$ 106.72	10.85%
13	G8M1H	Bullhead Public Sprinkler Head	300,000	\$ 1,073.24	\$ 1,189.65	\$ 116.41	10.85%
14	G8M1H	Bullhead Public Sprinkler Head	325,000	\$ 1,162.60	\$ 1,288.70	\$ 126.10	10.85%
15	G8M1H	Bullhead Public Sprinkler Head	350,000	\$ 1,251.97	\$ 1,387.75	\$ 135.79	10.85%
16	G8M1H	Bullhead Public Sprinkler Head	375,000	\$ 1,341.33	\$ 1,486.80	\$ 145.47	10.85%
17	G8M1H	Bullhead Public Sprinkler Head	400,000	\$ 1,430.69	\$ 1,585.85	\$ 155.16	10.85%
18	G8M1H	Bullhead Public Sprinkler Head	425,000	\$ 1,520.05	\$ 1,684.90	\$ 164.85	10.84%
19	G8M1H	Bullhead Public Sprinkler Head	450,000	\$ 1,609.42	\$ 1,783.95	\$ 174.54	10.84%
20	G8M1H	Bullhead Public Sprinkler Head	475,000	\$ 1,698.78	\$ 1,883.00	\$ 184.22	10.84%
21	G8M1H	Bullhead Public Sprinkler Head	500,000	\$ 1,788.14	\$ 1,982.05	\$ 193.91	10.84%
22	G8M1H	Bullhead Public Sprinkler Head	525,000	\$ 1,877.50	\$ 2,081.10	\$ 203.60	10.84%
23	G8M1H	Bullhead Public Sprinkler Head	550,000	\$ 1,966.87	\$ 2,180.15	\$ 213.29	10.84%
24	G8M1H	Bullhead Public Sprinkler Head	575,000	\$ 2,056.23	\$ 2,279.20	\$ 222.97	10.84%
25	G8M1H	Bullhead Public Sprinkler Head	600,000	\$ 2,145.59	\$ 2,378.25	\$ 232.66	10.84%
26	G8M1H	Bullhead Public Sprinkler Head	625,000	\$ 2,234.95	\$ 2,477.30	\$ 242.35	10.84%
27	G8M1H	Bullhead Public Sprinkler Head	650,000	\$ 2,324.32	\$ 2,576.35	\$ 252.04	10.84%
28	G8M1H	Bullhead Public Sprinkler Head	675,000	\$ 2,413.68	\$ 2,675.40	\$ 261.72	10.84%
29	G8M1H	Bullhead Public Sprinkler Head	700,000	\$ 2,503.04	\$ 2,774.45	\$ 271.41	10.84%
30	G8M1H	Bullhead Public Sprinkler Head	725,000	\$ 2,592.40	\$ 2,873.50	\$ 281.10	10.84%
31	G8M1H	Bullhead Public Sprinkler Head	750,000	\$ 2,681.77	\$ 2,972.55	\$ 290.79	10.84%
32	G8M1H	Bullhead Public Sprinkler Head	775,000	\$ 2,771.13	\$ 3,071.60	\$ 300.47	10.84%
33	G8M1H	Bullhead Public Sprinkler Head	800,000	\$ 2,860.49	\$ 3,170.65	\$ 310.16	10.84%
34	G8M1H	Bullhead Public Sprinkler Head	825,000	\$ 2,949.85	\$ 3,269.70	\$ 319.85	10.84%
35	G8M1H	Bullhead Public Sprinkler Head	850,000	\$ 3,039.22	\$ 3,368.75	\$ 329.54	10.84%
36	G8M1H	Bullhead Public Sprinkler Head	875,000	\$ 3,128.58	\$ 3,467.80	\$ 339.22	10.84%
37	G8M1H	Bullhead Public Sprinkler Head	900,000	\$ 3,217.94	\$ 3,566.85	\$ 348.91	10.84%
38	G8M1H	Bullhead Public Sprinkler Head	925,000	\$ 3,307.30	\$ 3,665.90	\$ 358.60	10.84%
39	G8M1H	Bullhead Public Sprinkler Head	950,000	\$ 3,396.67	\$ 3,764.95	\$ 368.29	10.84%
40	G8M1H	Bullhead Public Sprinkler Head	975,000	\$ 3,486.03	\$ 3,864.00	\$ 377.97	10.84%
41	G8M1H	Bullhead Public Sprinkler Head	1,000,000	\$ 3,575.39	\$ 3,963.05	\$ 387.66	10.84%
42	G8M1H	Bullhead Public Sprinkler Head	1,025,000	\$ 3,664.75	\$ 4,062.10	\$ 397.35	10.84%
43	G8M1H	Bullhead Public Sprinkler Head	1,050,000	\$ 3,754.12	\$ 4,161.15	\$ 407.04	10.84%
44	G8M1H	Bullhead Public Sprinkler Head	1,075,000	\$ 3,843.48	\$ 4,260.20	\$ 416.72	10.84%
45	G8M1H	Bullhead Public Sprinkler Head	1,100,000	\$ 3,932.84	\$ 4,359.25	\$ 426.41	10.84%
46	G8M1H	Bullhead Public Sprinkler Head	1,125,000	\$ 4,022.20	\$ 4,458.30	\$ 436.10	10.84%
47	G8M1H	Bullhead Public Sprinkler Head	1,150,000	\$ 4,111.57	\$ 4,557.35	\$ 445.79	10.84%
48	G8M1H	Bullhead Public Sprinkler Head	1,175,000	\$ 4,200.93	\$ 4,656.40	\$ 455.47	10.84%
49	G8M1H	Bullhead Public Sprinkler Head	1,200,000	\$ 4,290.29	\$ 4,755.45	\$ 465.16	10.84%
50	G8M1H	Bullhead Public Sprinkler Head	1,225,000	\$ 4,379.65	\$ 4,854.50	\$ 474.85	10.84%
51	G8M1H	Bullhead Public Sprinkler Head	1,250,000	\$ 4,469.02	\$ 4,953.55	\$ 484.54	10.84%
52	G8M1H	Bullhead Public Sprinkler Head	1,275,000	\$ 4,558.38	\$ 5,052.60	\$ 494.22	10.84%
53	G8M1H	Bullhead Public Sprinkler Head	1,300,000	\$ 4,647.74	\$ 5,151.65	\$ 503.91	10.84%
54	G8M1H	Bullhead Public Sprinkler Head	1,325,000	\$ 4,737.10	\$ 5,250.70	\$ 513.60	10.84%
55	G8M1H	Bullhead Public Sprinkler Head	1,350,000	\$ 4,826.47	\$ 5,349.75	\$ 523.29	10.84%
56							
57	G8M1H	Bullhead Public Sprinkler Head	Average:	\$ 0.89	\$ 1.05	\$ 0.16	18.17%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-5 Schedule

Stand-Alone Water Districts

Mohave Water

EPCOR Water - Mohave Water

Test Year Ended December 31, 2019

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G4M1	Bullhead OPA 1"	62-63
G4M1	Bullhead OPA 1 1/2"	64
G4M1	Bullhead OPA 2"	65-68
G4M1	Bullhead OPA 3"	69
G4M1	Bullhead OPA 4"	70-71
G6M02	Bullhead Private Fire 2"	72
G6M04	Bullhead Private Fire 4"	73
G6M06	Bullhead Private Fire 6"	74
G6M08	Bullhead Private Fire 8"	75
G6M1	Bullhead Private Hydrant	76
G8M1	Bullhead Public Hydrant	77
P7A1	Mohave Sewer Treated Effluent	78-79

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: G1M1A
Description: Bullhead Residential 5/8"

Rate
\$ 14.61

Tier 1	Break Over:	3,000	Gallons	Rate: \$	1.4100
Tier 2	Break Over:	10,000	Gallons	Rate: \$	2.3700
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.2946

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	21,203	0	21,203	0	0	
1	19,439	19,439	40,642	19,439	155,232	
2	21,117	42,234	61,759	61,673	291,025	
3	19,950	59,850	81,709	121,523	405,701	
4	17,586	70,344	99,295	191,867	500,427	
5	14,233	71,165	113,528	263,032	577,567	
6	11,334	68,004	124,862	331,036	640,474	
7	9,064	63,448	133,926	394,484	692,047	
8	7,193	57,544	141,119	452,028	734,556	
9	5,825	52,425	146,944	504,453	769,872	
10	4,766	47,660	151,710	552,113	799,363	
11	3,705	40,755	155,415	592,868	824,088	
12	3,111	37,332	158,526	630,200	845,108	
13	2,493	32,409	161,019	662,609	863,017	
14	2,071	28,994	163,090	691,603	878,433	
15	1,773	26,595	164,863	718,198	891,778	
16	1,376	22,016	166,239	740,214	903,350	
17	1,179	20,043	167,418	760,257	913,546	
18	1,012	18,216	168,430	778,473	922,563	
19	910	17,290	169,340	795,763	930,568	
20	773	15,460	170,113	811,223	937,663	
21	639	13,419	170,752	824,642	943,985	
22	556	12,232	171,308	836,874	949,668	
23	489	11,247	171,797	848,121	954,795	
24	441	10,584	172,238	858,705	959,433	
25	407	10,175	172,645	868,880	963,630	
26	349	9,074	172,994	877,954	967,420	
27	305	8,235	173,299	886,189	970,861	
28	286	8,008	173,585	894,197	973,997	
29	259	7,511	173,844	901,708	976,847	
30	228	6,840	174,072	908,548	979,438	
31	179	5,549	174,251	914,097	981,801	
32	184	5,888	174,435	919,985	983,985	
33	166	5,478	174,601	925,463	985,985	
34	134	4,556	174,735	930,019	987,819	
35	124	4,340	174,859	934,359	989,519	
36	92	3,312	174,951	937,671	991,095	
37	106	3,922	175,057	941,593	992,579	
38	106	4,028	175,163	945,621	993,957	
39	101	3,939	175,264	949,560	995,229	
40	76	3,040	175,340	952,600	996,400	
41	70	2,870	175,410	955,470	997,495	
42	58	2,436	175,468	957,906	998,520	
43	58	2,494	175,526	960,400	999,487	
44	72	3,168	175,598	963,568	1,000,396	
45	53	2,385	175,651	965,953	1,001,233	
46	39	1,794	175,690	967,747	1,002,017	
47	52	2,444	175,742	970,191	1,002,762	
48	53	2,544	175,795	972,735	1,003,455	
49	31	1,519	175,826	974,254	1,004,095	
50	34	1,700	175,860	975,954	1,004,704	
51	21	1,071	175,881	977,025	1,005,279	
52	28	1,456	175,909	978,481	1,005,833	
53	21	1,113	175,930	979,594	1,006,359	
54	31	1,674	175,961	981,268	1,006,864	
55	21	1,155	175,982	982,423	1,007,338	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: G1M1A
Description: Bullhead Residential 5/8"

		<u>Rate</u>			
		\$ 14.61			
Tier 1	Break Over:	3,000	Gallons	Rate: \$	1.4100
Tier 2	Break Over:	10,000	Gallons	Rate: \$	2.3700
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.2946

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
56	21	1,176	176,003	983,599	1,007,791	
57	15	855	176,018	984,454	1,008,223	
58	17	986	176,035	985,440	1,008,640	
59	18	1,062	176,053	986,502	1,009,040	
60	15	900	176,068	987,402	1,009,422	
61	11	671	176,079	988,073	1,009,789	
62	19	1,178	176,098	989,251	1,010,145	
63	17	1,071	176,115	990,322	1,010,482	
64	9	576	176,124	990,898	1,010,802	
65	9	585	176,133	991,483	1,011,113	
66	7	462	176,140	991,945	1,011,415	
67	11	737	176,151	992,682	1,011,710	
68	14	952	176,165	993,634	1,011,994	
69	7	483	176,172	994,117	1,012,264	
70	14	980	176,186	995,097	1,012,527	
71	12	852	176,198	995,949	1,012,776	
72	7	504	176,205	996,453	1,013,013	
73	7	511	176,212	996,964	1,013,243	
74	8	592	176,220	997,556	1,013,466	
75	5	375	176,225	997,931	1,013,681	
76	8	608	176,233	998,539	1,013,891	
77	6	462	176,239	999,001	1,014,093	
78	10	780	176,249	999,781	1,014,289	
79	7	553	176,256	1,000,334	1,014,475	
80	12	960	176,268	1,001,294	1,014,654	
81	5	405	176,273	1,001,699	1,014,821	
82	8	656	176,281	1,002,355	1,014,983	
83	1	83	176,282	1,002,438	1,015,137	
84	7	588	176,289	1,003,026	1,015,290	
85	5	425	176,294	1,003,451	1,015,436	
86	4	344	176,298	1,003,795	1,015,577	
87	2	174	176,300	1,003,969	1,015,714	
88	4	352	176,304	1,004,321	1,015,849	
89	3	267	176,307	1,004,588	1,015,980	
90	2	180	176,309	1,004,768	1,016,108	
91	2	182	176,311	1,004,950	1,016,234	
92	2	184	176,313	1,005,134	1,016,358	
93	1	93	176,314	1,005,227	1,016,480	
94	2	188	176,316	1,005,415	1,016,601	
95	2	190	176,318	1,005,605	1,016,720	
96	2	192	176,320	1,005,797	1,016,837	
97	1	97	176,321	1,005,894	1,016,952	
98	8	784	176,329	1,006,678	1,017,066	
99	1	99	176,330	1,006,777	1,017,172	
100	1	100	176,331	1,006,877	1,017,277	
101	6	606	176,337	1,007,483	1,017,381	
102	1	102	176,338	1,007,585	1,017,479	
103	1	103	176,339	1,007,688	1,017,576	
104	3	312	176,342	1,008,000	1,017,672	
105	2	210	176,344	1,008,210	1,017,765	
106	1	106	176,345	1,008,316	1,017,856	
107	3	321	176,348	1,008,637	1,017,946	
108	1	108	176,349	1,008,745	1,018,033	
109	3	327	176,352	1,009,072	1,018,119	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: G1M1A
Description: Bullhead Residential 5/8"

	Rate			
	\$ 14.61			
Tier 1	Break Over:	3,000	Gallons	Rate: \$ 1.4100
Tier 2	Break Over:	10,000	Gallons	Rate: \$ 2.3700
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 3.2946

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
110	1	110	176,353	1,009,182	1,018,202
111	2	222	176,355	1,009,404	1,018,284
112	1	112	176,356	1,009,516	1,018,364
114	1	114	176,357	1,009,630	1,018,522
115	4	460	176,361	1,010,090	1,018,600
117	2	234	176,363	1,010,324	1,018,748
118	2	236	176,365	1,010,560	1,018,820
119	3	357	176,368	1,010,917	1,018,890
120	2	240	176,370	1,011,157	1,018,957
123	1	123	176,371	1,011,280	1,019,152
124	1	124	176,372	1,011,404	1,019,216
127	2	254	176,374	1,011,658	1,019,405
128	2	256	176,376	1,011,914	1,019,466
129	1	129	176,377	1,012,043	1,019,525
130	2	260	176,379	1,012,303	1,019,583
131	1	131	176,380	1,012,434	1,019,639
132	3	396	176,383	1,012,830	1,019,694
133	1	133	176,384	1,012,963	1,019,746
135	1	135	176,385	1,013,098	1,019,848
137	1	137	176,386	1,013,235	1,019,948
138	1	138	176,387	1,013,373	1,019,997
140	1	140	176,388	1,013,513	1,020,093
142	2	284	176,390	1,013,797	1,020,187
144	2	288	176,392	1,014,085	1,020,277
146	1	146	176,393	1,014,231	1,020,363
148	1	148	176,394	1,014,379	1,020,447
150	1	150	176,395	1,014,529	1,020,529
152	1	152	176,396	1,014,681	1,020,609
153	1	153	176,397	1,014,834	1,020,648
154	2	308	176,399	1,015,142	1,020,686
158	1	158	176,400	1,015,300	1,020,830
160	1	160	176,401	1,015,460	1,020,900
162	2	324	176,403	1,015,784	1,020,968
163	1	163	176,404	1,015,947	1,021,000
165	1	165	176,405	1,016,112	1,021,062
167	2	334	176,407	1,016,446	1,021,122
169	2	338	176,409	1,016,784	1,021,178
174	1	174	176,410	1,016,958	1,021,308
176	1	176	176,411	1,017,134	1,021,358
178	1	178	176,412	1,017,312	1,021,406
179	1	179	176,413	1,017,491	1,021,429
180	1	180	176,414	1,017,671	1,021,451
184	1	184	176,415	1,017,855	1,021,535
186	1	186	176,416	1,018,041	1,021,575
196	1	196	176,417	1,018,237	1,021,765
198	1	198	176,418	1,018,435	1,021,801
200	1	200	176,419	1,018,635	1,021,835
204	1	204	176,420	1,018,839	1,021,899
211	1	211	176,421	1,019,050	1,022,004
217	1	217	176,422	1,019,267	1,022,088
223	1	223	176,423	1,019,490	1,022,166
229	1	229	176,424	1,019,719	1,022,238
232	1	232	176,425	1,019,951	1,022,271
251	1	251	176,426	1,020,202	1,022,461
272	2	544	176,428	1,020,746	1,022,650
275	1	275	176,429	1,021,021	1,022,671

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: G1M1A
Description: Bullhead Residential 5/8"

		<u>Rate</u>			
		\$ 14.61			
Tier 1	Break Over:	3,000	Gallons	Rate: \$	1.4100
Tier 2	Break Over:	10,000	Gallons	Rate: \$	2.3700
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.2946

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
278	1	278	176,430	1,021,299	1,022,689
347	1	347	176,431	1,021,646	1,023,034
364	1	364	176,432	1,022,010	1,023,102
402	1	402	176,433	1,022,412	1,023,216
462	1	462	176,434	1,022,874	1,023,336
472	1	472	176,435	1,023,346	1,023,346

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	176,435	405,701	393,662	223,983	1,023,346
Partial Bills	2,397	4,349	3,398	2,575	10,322
	<u>178,832</u>	<u>410,050</u>	<u>397,060</u>	<u>226,558</u>	<u>1,033,668</u>

					<u>Total</u>
Revenues	\$ 2,612,743	\$ 578,171	\$ 941,031	\$ 746,418	\$ 4,878,363
	54%	12%	19%	15%	
Adjustment to General Ledger					\$ (37)
Original Billing Determinants					<u>\$ 4,878,326</u>

Average Bill Count	14,903
	<u>Total</u>
Average Consumption	5.780
Median Consumption	4.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	15,044					
Average Revenues per Bill	\$ 324.27					
Total Annualized Revenues	\$ 4,878,363					
% of Total Revenues	54%	12%	19%	15%		
Annualized Revenues	<u>\$ 2,612,743</u>	<u>\$ 578,171</u>	<u>\$ 941,031.49</u>	<u>\$ 746,417.66</u>	<u>\$ 4,878,363</u>	

Annualized Revenues

Increase/(Decrease) from Annualization	<u>\$ 37</u>
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	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	15,044					
Rate	\$ 20.00	\$ 2.9250	\$ 3.962	\$ 4.177660482		
# of Months	12					
Proposed Revenues	<u>\$ 3,610,620</u>	<u>\$ 1,199,397</u>	<u>\$ 1,456,307</u>	<u>\$ 1,069,685</u>	<u>7,336,010</u>	

Total Proposed Revenues

Proposed Increase	<u>\$ 2,457,647</u>
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EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: G1M1B
Description: Bullhead Residential 1"

Rate
\$ 36.53
Break Over: 25,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 2.3700
Rate: \$ 3.2946
Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	75	0	75	0	0	
1	59	59	134	59	898	
2	67	134	201	193	1,737	
3	46	138	247	331	2,509	
4	44	176	291	507	3,235	
5	42	210	333	717	3,917	
6	36	216	369	933	4,557	
7	34	238	403	1,171	5,161	
8	30	240	433	1,411	5,731	
9	31	279	464	1,690	6,271	
10	22	220	486	1,910	6,780	
11	18	198	504	2,108	7,267	
12	25	300	529	2,408	7,736	
13	22	286	551	2,694	8,180	
14	21	294	572	2,988	8,602	
15	23	345	595	3,333	9,003	
16	17	272	612	3,605	9,381	
17	8	136	620	3,741	9,742	
18	14	252	634	3,993	10,095	
19	8	152	642	4,145	10,434	
20	18	360	660	4,505	10,765	
21	16	336	676	4,841	11,078	
22	17	374	693	5,215	11,375	
23	12	276	705	5,491	11,655	
24	7	168	712	5,659	11,923	
25	15	375	727	6,034	12,184	
26	11	286	738	6,320	12,430	
27	10	270	748	6,590	12,665	
28	6	168	754	6,758	12,890	
29	6	174	760	6,932	13,109	
30	1	30	761	6,962	13,322	
31	10	310	771	7,272	13,534	
32	9	288	780	7,560	13,736	
33	6	198	786	7,758	13,929	
34	5	170	791	7,928	14,116	
35	7	245	798	8,173	14,298	
36	9	324	807	8,497	14,473	
37	3	111	810	8,608	14,639	
38	3	114	813	8,722	14,802	
39	3	117	816	8,839	14,962	
40	5	200	821	9,039	15,119	
41	2	82	823	9,121	15,271	
42	3	126	826	9,247	15,421	
43	4	172	830	9,419	15,568	
44	4	176	834	9,595	15,711	
45	5	225	839	9,820	15,850	
46	6	276	845	10,096	15,984	
47	4	188	849	10,284	16,112	
48	5	240	854	10,524	16,236	
49	3	147	857	10,671	16,355	
50	3	150	860	10,821	16,471	
51	5	255	865	11,076	16,584	
52	2	104	867	11,180	16,692	
53	4	212	871	11,392	16,798	
54	2	108	873	11,500	16,900	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: G1M1B
Description: Bullhead Residential 1"

Rate
\$ 36.53
Break Over: 25,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 2.3700
Rate: \$ 3.2946
Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	2	110	875	11,610	17,000	
56	2	112	877	11,722	17,098	
57	1	57	878	11,779	17,194	
58	4	232	882	12,011	17,289	
59	2	118	884	12,129	17,380	
60	4	240	888	12,369	17,469	
61	1	61	889	12,430	17,554	
62	3	186	892	12,616	17,638	
63	4	252	896	12,868	17,719	
64	4	256	900	13,124	17,796	
65	1	65	901	13,189	17,869	
66	3	198	904	13,387	17,941	
67	1	67	905	13,454	18,010	
68	3	204	908	13,658	18,078	
69	3	207	911	13,865	18,143	
70	2	140	913	14,005	18,205	
71	2	142	915	14,147	18,265	
72	2	144	917	14,291	18,323	
73	6	438	923	14,729	18,379	
74	2	148	925	14,877	18,429	
76	4	304	929	15,181	18,525	
77	2	154	931	15,335	18,569	
78	1	78	932	15,413	18,611	
79	1	79	933	15,492	18,652	
80	3	240	936	15,732	18,692	
82	1	82	937	15,814	18,766	
83	1	83	938	15,897	18,802	
84	1	84	939	15,981	18,837	
86	2	172	941	16,153	18,905	
89	1	89	942	16,242	19,001	
90	1	90	943	16,332	19,032	
92	2	184	945	16,516	19,092	
93	3	279	948	16,795	19,120	
94	1	94	949	16,889	19,145	
95	1	95	950	16,984	19,169	
96	1	96	951	17,080	19,192	
99	1	99	952	17,179	19,258	
104	1	104	953	17,283	19,363	
105	1	105	954	17,388	19,383	
107	1	107	955	17,495	19,421	
110	1	110	956	17,605	19,475	
113	1	113	957	17,718	19,526	
114	1	114	958	17,832	19,542	
120	1	120	959	17,952	19,632	
125	1	125	960	18,077	19,702	
133	1	133	961	18,210	19,806	
139	2	278	963	18,488	19,878	
141	1	141	964	18,629	19,898	
143	1	143	965	18,772	19,916	
150	1	150	966	18,922	19,972	
151	1	151	967	19,073	19,979	
154	1	154	968	19,227	19,997	
163	1	163	969	19,390	20,042	
167	1	167	970	19,557	20,058	
169	1	169	971	19,726	20,064	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: G1M1B
Description: Bullhead Residential 1"

	<u>Rate</u>		
	\$ 36.53		
Tier 1	Break Over:	25,000 Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
171	1	171	972	19,897	20,068

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: G1M1B
Description: Bullhead Residential 1"

		<u>Rate</u>			
		\$ 36.53			
Tier 1	Break Over:	25,000	Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
220	1	220	973	20,117	20,117

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	973	12,184	7,933		20,117
Partial Bills	4	34	-	-	34
	977	12,218	7,933	-	20,151

					<u>Total</u>
Revenues	\$ 35,686	\$ 28,957	\$ 26,136	\$ -	\$ 90,779
	39%	32%	29%	0%	
Adjustment to General Ledger					\$ 12
Original Billing Determinants					<u>\$ 90,791</u>

Average Bill Count	81
	<u>Total</u>
Average Consumption	20.627
Median Consumption	12.000

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	82					
Average Revenues per Bill	\$ 1,111.58					
Total Annualized Revenues	\$ 90,779					
% of Total Revenues	39%	32%	29%	0%		
Annualized Revenues	\$ 35,686	\$ 28,957	\$ 26,136.06	\$ -	\$ 90,779	

Annualized Revenues

Increase/(Decrease) from Annualization \$ (12)

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	82					
Rate	\$ 40.00	\$ 2,543	\$ 3,762	\$ 4.177660482		
# of Months	12					
Proposed Revenues	\$ 39,200	\$ 7,438	\$ 14,905	\$ 57,844	119,387	

Total Proposed Revenues

Proposed Increase \$ 28,608

EPCOR Water
Mohave Water

Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 3
 Witness: Boizelle

Rate Schedule: G1M1C
 Description: Bullhead Residential 1 1/2"

	<u>Rate</u>	
	\$ 73.05	
Tier 1	Break Over: 80,000 Gallons	Rate: \$ 2.3700
Tier 2	Break Over: 999,999,999 Gallons	Rate: \$ 3.2946
Tier 3	Break Over: - Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0	0	
4	1	4	2	4	44	
9	2	18	4	22	94	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 3
Witness: Boizelle

Rate Schedule: G1M1C
Description: Bullhead Residential 1 1/2"

Rate
\$ 73.05

Tier 1	Break Over:	80,000 Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.2946
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
50	1	50	5	72	422	
79	1	79	6	151	625	
81	1	81	7	232	637	
84	1	84	8	316	652	
104	1	104	9	420	732	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Rate Schedule: G1M1C
Description: Bullhead Residential 1 1/2"

Exhibit
Schedule H-5
3 of 3
Witness: Boizelle

		<u>Rate</u>			
		\$ 73.05			
Tier 1	Break Over:	80,000	Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
116	1	116	10	536	768
136	1	136	11	672	808
204	1	204	12	876	876

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	422	454		876
Partial Bills	-	-	-	-	-
	12	422	454	-	876

					<u>Total</u>
Revenues	\$ 877	\$ 1,000	\$ 1,496	\$ -	\$ 3,372
	26%	30%	44%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 3,372</u>

Average Bill Count	1
	<u>Total</u>
Average Consumption	73.000
Median Consumption	81.000

	<u>Annualized Revenues</u>				<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	1				
Average Revenues per Bill	\$ 3,372.49				
Total Annualized Revenues	\$ 3,372				
% of Total Revenues	26%	30%	44%	0%	
Annualized Revenues	\$ 877	\$ 1,000	\$ 1,495.75	\$ -	<u>\$ 3,372</u>

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

	<u>Proposed Revenues</u>				<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	1				
Rate	\$ 100.00	\$ 3.9620	4.177660482	0	
# of Months	12				
Proposed Revenues	\$ 1,200	\$ 2,837	\$ 668	\$ -	<u>4,705</u>

Total Proposed Revenues

Proposed Increase \$ 1,333

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: G1M1D
Description: Bullhead Residential 2"

Rate
\$ 116.88
Break Over: 80,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Tier 1 Rate: \$ 2.3700
Tier 2 Rate: \$ 3.2946
Tier 3 Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	8	0	8	0	0	
1	2	2	10	2	220	
2	1	2	11	4	438	
3	1	3	12	7	655	
4	2	8	14	15	871	
5	3	15	17	30	1,085	
6	2	12	19	42	1,296	
7	3	21	22	63	1,505	
8	2	16	24	79	1,711	
9	12	108	36	187	1,915	
10	7	70	43	257	2,107	
11	7	77	50	334	2,292	
12	2	24	52	358	2,470	
13	5	65	57	423	2,646	
14	1	14	58	437	2,817	
15	2	30	60	467	2,987	
16	3	48	63	515	3,155	
17	3	51	66	566	3,320	
19	4	76	70	642	3,644	
20	2	40	72	682	3,802	
21	2	42	74	724	3,958	
24	4	96	78	820	4,420	
25	3	75	81	895	4,570	
27	7	189	88	1,084	4,864	
29	2	58	90	1,142	5,144	
30	3	90	93	1,232	5,282	
31	2	62	95	1,294	5,417	
32	4	128	99	1,422	5,550	
33	2	66	101	1,488	5,679	
34	2	68	103	1,556	5,806	
35	3	105	106	1,661	5,931	
36	1	36	107	1,697	6,053	
37	2	74	109	1,771	6,174	
38	4	152	113	1,923	6,293	
39	1	39	114	1,962	6,408	
41	2	82	116	2,044	6,636	
43	5	215	121	2,259	6,860	
44	1	44	122	2,303	6,967	
45	3	135	125	2,438	7,073	
46	2	92	127	2,530	7,176	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: G1M1D
Description: Bullhead Residential 2"

Rate
\$ 116.88
Break Over: 80,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 2.3700
Rate: \$ 3.2946
Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
53		3	159	130	2,689	7,883
54		2	108	132	2,797	7,981
55		3	165	135	2,962	8,077
56		2	112	137	3,074	8,170
57		1	57	138	3,131	8,261
58		1	58	139	3,189	8,351
70		2	140	141	3,329	9,419
71		3	213	144	3,542	9,506
73		2	146	146	3,688	9,674
75		2	150	148	3,838	9,838
76		1	76	149	3,914	9,918
77		1	77	150	3,991	9,997
79		1	79	151	4,070	10,153
81		2	162	153	4,232	10,307
83		3	249	156	4,481	10,457
85		1	85	157	4,566	10,601
86		2	172	159	4,738	10,672
87		1	87	160	4,825	10,741
89		1	89	161	4,914	10,877
94		1	94	162	5,008	11,212
95		2	190	164	5,198	11,278
96		1	96	165	5,294	11,342
100		1	100	166	5,394	11,594
101		1	101	167	5,495	11,656
102		1	102	168	5,597	11,717
105		1	105	169	5,702	11,897
106		1	106	170	5,808	11,956
107		2	214	172	6,022	12,014
108		1	108	173	6,130	12,070

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: G1M1D
Description: Bullhead Residential 2"

Rate
\$ 116.88
Break Over: 80,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 2.3700
Rate: \$ 3.2946
Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
111	1		111	174	6,241	12,235
112	2		224	176	6,465	12,289
113	1		113	177	6,578	12,341
114	1		114	178	6,692	12,392
115	1		115	179	6,807	12,442
117	1		117	180	6,924	12,540
118	2		236	182	7,160	12,588
124	1		124	183	7,284	12,864
126	1		126	184	7,410	12,954
128	1		128	185	7,538	13,042
130	1		130	186	7,668	13,128
131	1		131	187	7,799	13,170
135	1		135	188	7,934	13,334
136	1		136	189	8,070	13,374
137	1		137	190	8,207	13,413
140	1		140	191	8,347	13,527
146	1		146	192	8,493	13,749
147	1		147	193	8,640	13,785
150	1		150	194	8,790	13,890
152	1		152	195	8,942	13,958
153	3		459	198	9,401	13,991
155	1		155	199	9,556	14,051
156	1		156	200	9,712	14,080
166	1		166	201	9,878	14,360
169	1		169	202	10,047	14,441
170	1		170	203	10,217	14,467
175	1		175	204	10,392	14,592
178	1		178	205	10,570	14,664
181	1		181	206	10,751	14,733
191	1		191	207	10,942	14,953
194	1		194	208	11,136	15,016
199	1		199	209	11,335	15,116
200	1		200	210	11,535	15,135
203	1		203	211	11,738	15,189
207	1		207	212	11,945	15,257
208	1		208	213	12,153	15,273
212	1		212	214	12,365	15,333
217	1		217	215	12,582	15,403
218	2		436	217	13,018	15,416
221	1		221	218	13,239	15,449
235	1		235	219	13,474	15,589
243	1		243	220	13,717	15,661

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: G1M1D
Description: Bullhead Residential 2"

		<u>Rate</u>			
		\$ 116.88			
Tier 1	Break Over:	80,000	Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Usage	Consolidated Factor
			# Bills	Usage		
270	1	270	221	13,987	15,877	
281	1	281	222	14,268	15,954	
283	1	283	223	14,551	15,966	
297	1	297	224	14,848	16,036	
313	1	313	225	15,161	16,100	
340	1	340	226	15,501	16,181	
355	1	355	227	15,856	16,211	
390	1	390	228	16,246	16,246	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	228	10,230	6,016		16,246
Partial Bills	-	-	-	-	-
	228	10,230	6,016	-	16,246

					<u>Total</u>
Revenues	\$ 26,649	\$ 24,245	\$ 19,820	\$ -	\$ 70,714
	38%	34%	28%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 70,714</u>

Average Bill Count	19
	<u>Total</u>
Average Consumption	71.254
Median Consumption	43.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	19					
Average Revenues per Bill	\$ 3,721.79					
Total Annualized Revenues	\$ 70,714					
% of Total Revenues	38%	34%	28%	0%		
Annualized Revenues	<u>\$ 26,649</u>	<u>\$ 24,245</u>	<u>\$ 19,820.31</u>	<u>\$ -</u>	<u>\$ 70,714</u>	

Annualized Revenues

Increase/(Decrease) from Annualization	<u>\$ 0</u>
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	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	19					
Rate	\$ 160.00	\$ 3.9620	4.177660482	0		
# of Months	12					
Proposed Revenues	<u>\$ 36,480</u>	<u>\$ 55,032</u>	<u>\$ 9,843</u>	<u>\$ -</u>	<u>101,355</u>	

Total Proposed Revenues

Proposed Increase	<u>\$ 30,641</u>
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EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: G1M2A
Description: Bullhead Residential Apt 5/8"

Rate
\$ 14.61
Break Over: 3,000 Gallons
Break Over: 10,000 Gallons
Break Over: 999,999,999 Gallons

Tier 1 Rate: \$ 1.4100
Tier 2 Rate: \$ 2.3700
Tier 3 Rate: \$ 3.2946

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	68	0	68	0	0	
1	24	24	92	24	732	
2	53	106	145	130	1,440	
3	62	186	207	316	2,095	
4	64	256	271	572	2,688	
5	51	255	322	827	3,217	
6	51	306	373	1,133	3,695	
7	49	343	422	1,476	4,122	
8	41	328	463	1,804	4,500	
9	37	333	500	2,137	4,837	
10	35	350	535	2,487	5,137	
11	28	308	563	2,795	5,402	
12	38	456	601	3,251	5,639	
13	26	338	627	3,589	5,838	
14	32	448	659	4,037	6,011	
15	13	195	672	4,232	6,152	
16	18	288	690	4,520	6,280	
17	13	221	703	4,741	6,390	
18	13	234	716	4,975	6,487	
19	10	190	726	5,165	6,571	
20	6	120	732	5,285	6,645	
21	5	105	737	5,390	6,713	
22	3	66	740	5,456	6,776	
23	3	69	743	5,525	6,836	
25	1	25	744	5,550	6,950	
26	1	26	745	5,576	7,006	
28	2	56	747	5,632	7,116	
29	1	29	748	5,661	7,169	
30	4	120	752	5,781	7,221	
31	1	31	753	5,812	7,269	
32	2	64	755	5,876	7,316	
33	1	33	756	5,909	7,361	
34	2	68	758	5,977	7,405	
35	2	70	760	6,047	7,447	
36	2	72	762	6,119	7,487	
37	3	111	765	6,230	7,525	
38	2	76	767	6,306	7,560	
39	1	39	768	6,345	7,593	
41	2	82	770	6,427	7,657	
42	2	84	772	6,511	7,687	
45	3	135	775	6,646	7,771	
46	1	46	776	6,692	7,796	
47	1	47	777	6,739	7,820	
48	1	48	778	6,787	7,843	
49	1	49	779	6,836	7,865	
50	1	50	780	6,886	7,886	
51	1	51	781	6,937	7,906	
52	2	104	783	7,041	7,925	
55	2	110	785	7,151	7,976	
56	1	56	786	7,207	7,991	
57	1	57	787	7,264	8,005	
58	1	58	788	7,322	8,018	
61	1	61	789	7,383	8,054	
62	3	186	792	7,569	8,065	
67	1	67	793	7,636	8,105	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: G1M2A
Description: Bullhead Residential Apt 5/8"

		Rate			
		\$ 14.61			
Tier 1	Break Over:	3,000	Gallons	Rate: \$	1.4100
Tier 2	Break Over:	10,000	Gallons	Rate: \$	2.3700
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.2946

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
70	1	70	794	7,706	8,126	
73	1	73	795	7,779	8,144	
77	1	77	796	7,856	8,164	
83	1	83	797	7,939	8,188	
89	1	89	798	8,028	8,206	
109	1	109	799	8,137	8,246	
154	1	154	800	8,291	8,291	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	800	2,095	3,042	3,154	8,291
Partial Bills	11	19	24	17	60
	<u>811</u>	<u>2,114</u>	<u>3,066</u>	<u>3,171</u>	<u>8,351</u>

					Total
Revenues	\$ 11,851	\$ 2,981	\$ 7,267	\$ 10,446	\$ 32,545
	36%	9%	22%	32%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 32,545</u>

Average Bill Count	68
	<u>Total</u>
Average Consumption	10.295
Median Consumption	8.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	68					
Average Revenues per Bill	\$ 477.43					
Total Annualized Revenues	\$ 32,545					
% of Total Revenues	36%	9%	22%	32%		
Annualized Revenues	\$ 11,851	\$ 2,981	\$ 7,266.73	\$ 10,446.09	\$ 32,545	

Annualized Revenues

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	68				
Rate	\$ 20.00	\$ 2.9250	\$ 3.962	4.177660482	
# of Months	12				
Proposed Revenues	\$ 16,360	\$ 6,184	\$ 10,959	\$ 14,499	48,003

Total Proposed Revenues

Proposed Increase \$ 15,458

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: G1M2B
Description: Bullhead Residential Apt 1"

Rate
\$ 36.53

Tier 1	Break Over:	25,000 Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.2946
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	20	0	20	0	0	
1	5	5	25	5	657	
2	21	42	46	47	1,309	
3	27	81	73	128	1,940	
4	38	152	111	280	2,544	
5	37	185	148	465	3,110	
6	41	246	189	711	3,639	
7	40	280	229	991	4,127	
8	39	312	268	1,303	4,575	
9	34	306	302	1,609	4,984	
10	34	340	336	1,949	5,359	
11	27	297	363	2,246	5,700	
12	29	348	392	2,594	6,014	
13	30	390	422	2,984	6,299	
14	26	364	448	3,348	6,554	
15	17	255	465	3,603	6,783	
16	19	304	484	3,907	6,995	
17	15	255	499	4,162	7,188	
18	18	324	517	4,486	7,366	
19	11	209	528	4,695	7,526	
20	15	300	543	4,995	7,675	
21	10	210	553	5,205	7,809	
22	6	132	559	5,337	7,933	
23	9	207	568	5,544	8,051	
24	5	120	573	5,664	8,160	
25	8	200	581	5,864	8,264	
26	5	130	586	5,994	8,360	
27	6	162	592	6,156	8,451	
28	3	84	595	6,240	8,536	
29	2	58	597	6,298	8,618	
30	6	180	603	6,478	8,698	
31	3	93	606	6,571	8,772	
32	4	128	610	6,699	8,843	
33	2	66	612	6,765	8,910	
35	1	35	613	6,800	9,040	
36	1	36	614	6,836	9,104	
38	1	38	615	6,874	9,230	
39	4	156	619	7,030	9,292	
42	1	42	620	7,072	9,466	
44	2	88	622	7,160	9,580	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: G1M2B
Description: Bullhead Residential Apt 1"

Rate
\$ 36.53

Tier 1	Break Over:	25,000 Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.2946
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
45	1	45	623	7,205	9,635	
46	1	46	624	7,251	9,689	
47	5	235	629	7,486	9,742	
48	2	96	631	7,582	9,790	
49	2	98	633	7,680	9,836	
50	2	100	635	7,780	9,880	
53	1	53	636	7,833	10,006	
55	2	110	638	7,943	10,088	
56	1	56	639	7,999	10,127	
57	3	171	642	8,170	10,165	
58	1	58	643	8,228	10,200	
59	1	59	644	8,287	10,234	
60	2	120	646	8,407	10,267	
61	1	61	647	8,468	10,298	
62	2	124	649	8,592	10,328	
65	2	130	651	8,722	10,412	
66	2	132	653	8,854	10,438	
67	2	134	655	8,988	10,462	
68	1	68	656	9,056	10,484	
70	2	140	658	9,196	10,526	
71	2	142	660	9,338	10,545	
72	1	72	661	9,410	10,562	
73	1	73	662	9,483	10,578	
74	1	74	663	9,557	10,593	
75	1	75	664	9,632	10,607	
78	1	78	665	9,710	10,646	
80	1	80	666	9,790	10,670	
83	1	83	667	9,873	10,703	
85	3	255	670	10,128	10,723	
87	1	87	671	10,215	10,737	
89	1	89	672	10,304	10,749	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: G1M2B
Description: Bullhead Residential Apt 1"

Rate
\$ 36.53

Tier 1	Break Over:	25,000 Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.2946
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated	
			# Bills	Usage		
94	1	94	673	10,398	10,774	
97	1	97	674	10,495	10,786	
99	1	99	675	10,594	10,792	
111	1	111	676	10,705	10,816	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: G1M2B
Description: Bullhead Residential Apt 1"

		<u>Rate</u>			
		\$	36.53		
Tier 1	Break Over:		25,000	Gallons	Rate: \$ 2.3700
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.2946
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
187	1	187	677	10,892	10,892

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	677	8,264	2,628		10,892
Partial Bills	8	60	-	-	60
	685	8,324	2,628	-	10,952

					<u>Total</u>
Revenues	\$ 25,016	\$ 19,728	\$ 8,658	\$ -	\$ 53,402
	47%	37%	16%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 53,402</u>

Average Bill Count	57
	<u>Total</u>
Average Consumption	15.993
Median Consumption	11.000

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	58					
Average Revenues per Bill	\$ 926.04					
Total Annualized Revenues	\$ 53,402					
% of Total Revenues	47%	37%	16%	0%		
Annualized Revenues	\$ 25,016	\$ 19,728	\$ 8,658.21	\$ -	\$ 53,402	

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	58					
Rate	\$ 40.00	\$ 2,000	3,044	5,908		
# of Months	12	2.9250	3.962	4.177660482		
Proposed Revenues	\$ 27,680	\$ 5,850	\$ 12,060	\$ 24,682	70,272	

Total Proposed Revenues

Proposed Increase \$ 16,870

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Rate Schedule: G1M2C
Description: Bullhead Residential Apt 1 1/2"

		<u>Rate</u>			
		\$ 73.05			
Tier 1	Break Over:	50,000	Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
13	1	13	1	13	143	
15	2	30	3	43	163	
16	2	32	5	75	171	
17	1	17	6	92	177	
19	1	19	7	111	187	
22	2	44	9	155	199	
23	1	23	10	178	201	
26	1	26	11	204	204	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	11	204	-	-	204
Partial Bills	1	11	-	-	11
	12	215	-	-	215

						<u>Total</u>				
Revenues	\$	872	\$	510	\$	-	\$	-	\$	1,381
		63%		37%		0%		0%		
Adjustment to General Ledger										-
Original Billing Determinants										1,381

Average Bill Count	1
	<u>Total</u>
Average Consumption	18.017
Median Consumption	16.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	1					
Average Revenues per Bill	\$ 1,275.03					
Total Annualized Revenues	\$ 1,381					
% of Total Revenues	63%	37%	0%	0%		
Annualized Revenues	\$ 872	\$ 510	\$ -	\$ -	\$ 1,381	

Annualized Revenues	
Increase/(Decrease) from Annualization	\$ -

	Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	1	215	-	-	
Rate	\$ 100.00	\$ 3.9620	4.177660482	0	
# of Months	12				
Proposed Revenues	\$ 1,300	\$ 852	\$ -	\$ -	2,152
Total Proposed Revenues					
Proposed Increase					\$ 771

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 6
Witness: Boizelle

Rate Schedule: G1M2D
Description: Bullhead Residential Apt 2"

	<u>Rate</u>		
	\$ 116.88		
Tier 1	Break Over:	80,000 Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	40	0	40	0	0	
1	7	7	47	7	1,536	
2	15	30	62	37	3,065	
3	18	54	80	91	4,579	
4	23	92	103	183	6,075	
5	26	130	129	313	7,548	
6	41	246	170	559	8,995	
7	51	357	221	916	10,401	
8	69	552	290	1,468	11,756	
9	53	477	343	1,945	13,042	
10	57	570	400	2,515	14,275	
11	61	671	461	3,186	15,451	
12	64	768	525	3,954	16,566	
13	62	806	587	4,760	17,617	
14	58	812	645	5,572	18,606	
15	46	690	691	6,262	19,537	
16	38	608	729	6,870	20,422	
17	37	629	766	7,499	21,269	
18	27	486	793	7,985	22,079	
19	18	342	811	8,327	22,862	
20	26	520	837	8,847	23,627	
21	15	315	852	9,162	24,366	
22	20	440	872	9,602	25,090	
23	26	598	898	10,200	25,794	
24	13	312	911	10,512	26,472	
25	19	475	930	10,987	27,137	
26	12	312	942	11,299	27,783	
27	14	378	956	11,677	28,417	
28	13	364	969	12,041	29,037	
29	8	232	977	12,273	29,644	
30	11	330	988	12,603	30,243	
31	9	279	997	12,882	30,831	
32	8	256	1,005	13,138	31,410	
33	11	363	1,016	13,501	31,981	
34	12	408	1,028	13,909	32,541	
35	8	280	1,036	14,189	33,089	
36	13	468	1,049	14,657	33,629	
37	17	629	1,066	15,286	34,156	
38	19	722	1,085	16,008	34,666	
39	9	351	1,094	16,359	35,157	
40	8	320	1,102	16,679	35,639	
41	13	533	1,115	17,212	36,113	
42	10	420	1,125	17,632	36,574	
43	7	301	1,132	17,933	37,025	
44	2	88	1,134	18,021	37,469	
45	12	540	1,146	18,561	37,911	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 6
Witness: Boizelle

Rate Schedule: G1M2D
Description: Bullhead Residential Apt 2"

		<u>Rate</u>		
		\$ 116.88		
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
46	8	368	1,154	18,929	38,341	
47	8	376	1,162	19,305	38,763	
48	5	240	1,167	19,545	39,177	
49	7	343	1,174	19,888	39,586	
50	8	400	1,182	20,288	39,988	
51	6	306	1,188	20,594	40,382	
52	9	468	1,197	21,062	40,770	
53	5	265	1,202	21,327	41,149	
54	7	378	1,209	21,705	41,523	
55	6	330	1,215	22,035	41,890	
56	5	280	1,220	22,315	42,251	
57	7	399	1,227	22,714	42,607	
58	5	290	1,232	23,004	42,956	
59	12	708	1,244	23,712	43,300	
60	5	300	1,249	24,012	43,632	
61	7	427	1,256	24,439	43,959	
62	1	62	1,257	24,501	44,279	
63	5	315	1,262	24,816	44,598	
64	7	448	1,269	25,264	44,912	
65	2	130	1,271	25,394	45,219	
66	5	330	1,276	25,724	45,524	
67	5	335	1,281	26,059	45,824	
68	5	340	1,286	26,399	46,119	
69	9	621	1,295	27,020	46,409	
70	2	140	1,297	27,160	46,690	
71	4	284	1,301	27,444	46,969	
72	9	648	1,310	28,092	47,244	
73	4	292	1,314	28,384	47,510	
74	4	296	1,318	28,680	47,772	
75	5	375	1,323	29,055	48,030	
76	5	380	1,328	29,435	48,283	
77	3	231	1,331	29,666	48,531	
78	5	390	1,336	30,056	48,776	
79	2	158	1,338	30,214	49,016	
80	2	160	1,340	30,374	49,254	
81	2	162	1,342	30,536	49,490	
82	3	246	1,345	30,782	49,724	
83	2	166	1,347	30,948	49,955	
84	3	252	1,350	31,200	50,184	
85	2	170	1,352	31,370	50,410	
86	4	344	1,356	31,714	50,634	
87	5	435	1,361	32,149	50,854	
88	6	528	1,367	32,677	51,069	
89	3	267	1,370	32,944	51,278	
90	2	180	1,372	33,124	51,484	
91	1	91	1,373	33,215	51,688	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 6
Witness: Boizelle

Rate Schedule: G1M2D
Description: Bullhead Residential Apt 2"

		<u>Rate</u>		
		\$ 116.88		
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
92	1	92	1,374	33,307	51,891	
93	2	186	1,376	33,493	52,093	
94	5	470	1,381	33,963	52,293	
95	1	95	1,382	34,058	52,488	
96	1	96	1,383	34,154	52,682	
97	1	97	1,384	34,251	52,875	
98	1	98	1,385	34,349	53,067	
99	1	99	1,386	34,448	53,258	
100	3	300	1,389	34,748	53,448	
101	3	303	1,392	35,051	53,635	
102	2	204	1,394	35,255	53,819	
103	1	103	1,395	35,358	54,001	
104	1	104	1,396	35,462	54,182	
105	2	210	1,398	35,672	54,362	
106	1	106	1,399	35,778	54,540	
107	2	214	1,401	35,992	54,717	
108	3	324	1,404	36,316	54,892	
110	1	110	1,405	36,426	55,236	
111	1	111	1,406	36,537	55,407	
114	3	342	1,409	36,879	55,917	
115	3	345	1,412	37,224	56,084	
116	2	232	1,414	37,456	56,248	
117	2	234	1,416	37,690	56,410	
119	1	119	1,417	37,809	56,730	
121	1	121	1,418	37,930	57,048	
122	1	122	1,419	38,052	57,206	
123	2	246	1,421	38,298	57,363	
124	1	124	1,422	38,422	57,518	
127	3	381	1,425	38,803	57,980	
129	1	129	1,426	38,932	58,282	
131	2	262	1,428	39,194	58,582	
132	1	132	1,429	39,326	58,730	
134	1	134	1,430	39,460	59,024	
135	3	405	1,433	39,865	59,170	
138	1	138	1,434	40,003	59,599	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 6
Witness: Boizelle

Rate Schedule: G1M2D
Description: Bullhead Residential Apt 2"

	<u>Rate</u>		
	\$ 116.88		
Tier 1	Break Over:	80,000 Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
139		4	556	1,438	40,559	59,741
140		1	140	1,439	40,699	59,879
143		1	143	1,440	40,842	60,290
144		3	432	1,443	41,274	60,426
145		1	145	1,444	41,419	60,559
146		1	146	1,445	41,565	60,691
148		2	296	1,447	41,861	60,953
149		1	149	1,448	42,010	61,082
151		5	755	1,453	42,765	61,338
152		2	304	1,455	43,069	61,461
153		1	153	1,456	43,222	61,582
154		1	154	1,457	43,376	61,702
155		1	155	1,458	43,531	61,821
156		4	624	1,462	44,155	61,939
157		1	157	1,463	44,312	62,053
158		5	790	1,468	45,102	62,166
159		2	318	1,470	45,420	62,274
161		3	483	1,473	45,903	62,486
162		1	162	1,474	46,065	62,589
163		1	163	1,475	46,228	62,691
164		3	492	1,478	46,720	62,792
165		1	165	1,479	46,885	62,890
167		1	167	1,480	47,052	63,084
168		1	168	1,481	47,220	63,180
169		1	169	1,482	47,389	63,275
170		1	170	1,483	47,559	63,369
171		1	171	1,484	47,730	63,462
173		3	519	1,487	48,249	63,646
174		1	174	1,488	48,423	63,735
175		1	175	1,489	48,598	63,823
176		1	176	1,490	48,774	63,910
177		2	354	1,492	49,128	63,996
178		2	356	1,494	49,484	64,080
180		1	180	1,495	49,664	64,244
182		1	182	1,496	49,846	64,406
184		1	184	1,497	50,030	64,566
186		4	744	1,501	50,774	64,724
187		1	187	1,502	50,961	64,799
188		1	188	1,503	51,149	64,873
189		2	378	1,505	51,527	64,946
190		4	760	1,509	52,287	65,017
191		2	382	1,511	52,669	65,084
193		2	386	1,513	53,055	65,214

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 6
Witness: Boizelle

Rate Schedule: G1M2D
Description: Bullhead Residential Apt 2"

		<u>Rate</u>		
		\$ 116.88		
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
196		2	392	1,515	53,447	65,403
197		1	197	1,516	53,644	65,464
198		2	396	1,518	54,040	65,524
199		2	398	1,520	54,438	65,582
200		1	200	1,521	54,638	65,638
201		3	603	1,524	55,241	65,693
203		2	406	1,526	55,647	65,797
205		2	410	1,528	56,057	65,897
206		1	206	1,529	56,263	65,945
209		1	209	1,530	56,472	66,086
211		1	211	1,531	56,683	66,178
212		2	424	1,533	57,107	66,223
213		1	213	1,534	57,320	66,266
214		1	214	1,535	57,534	66,308
215		1	215	1,536	57,749	66,349
216		1	216	1,537	57,965	66,389
217		2	434	1,539	58,399	66,428
218		2	436	1,541	58,835	66,465
221		1	221	1,542	59,056	66,570
226		1	226	1,543	59,282	66,740
227		3	681	1,546	59,963	66,773
230		3	690	1,549	60,653	66,863
231		2	462	1,551	61,115	66,890
232		1	232	1,552	61,347	66,915
234		1	234	1,553	61,581	66,963
235		1	235	1,554	61,816	66,986
236		1	236	1,555	62,052	67,008
238		1	238	1,556	62,290	67,050
241		1	241	1,557	62,531	67,110
243		1	243	1,558	62,774	67,148
246		1	246	1,559	63,020	67,202
248		1	248	1,560	63,268	67,236
249		1	249	1,561	63,517	67,252
250		1	250	1,562	63,767	67,267
252		1	252	1,563	64,019	67,295
253		1	253	1,564	64,272	67,308
267		1	267	1,565	64,539	67,476
290		1	290	1,566	64,829	67,729
291		1	291	1,567	65,120	67,739
292		1	292	1,568	65,412	67,748
293		1	293	1,569	65,705	67,756

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
6 of 6
Witness: Boizelle

Rate Schedule: G1M2D
Description: Bullhead Residential Apt 2"

		<u>Rate</u>			
		\$ 116.88			
Tier 1	Break Over:	80,000	Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Usage	Consolidated Factor
			# Bills	Usage		
310	1	310	1,570	66,015	67,875	
319	1	319	1,571	66,334	67,929	
330	1	330	1,572	66,664	67,984	
345	1	345	1,573	67,009	68,044	
377	1	377	1,574	67,386	68,140	
470	1	470	1,575	67,856	68,326	
498	1	498	1,576	68,354	68,354	

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	1,576	49,254	19,100		68,354
Partial Bills	47	780	145	-	925
	<u>1,623</u>	<u>50,034</u>	<u>19,245</u>	<u>-</u>	<u>69,279</u>

					<u>Total</u>
Revenues	\$ 189,681	\$ 118,581	\$ 63,403	\$ -	\$ 371,666
	51%	32%	17%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 371,666</u>

Average Bill Count	135
	<u>Total</u>
Average Consumption	42.689
Median Consumption	18.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	139					
Average Revenues per Bill	\$ 2,683.51					
Total Annualized Revenues	\$ 371,666					
% of Total Revenues	51%	32%	17%	0%		
Annualized Revenues	<u>\$ 189,681</u>	<u>\$ 118,581</u>	<u>\$ 63,403.46</u>	<u>\$ -</u>	<u>\$ 371,666</u>	

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	139				
Rate	\$ 160.00	\$ 3.9620	4.177660482	0	
# of Months	12				
Proposed Revenues	<u>\$ 265,920</u>	<u>\$ 245,606</u>	<u>\$ 30,450</u>	<u>\$ -</u>	<u>\$ 541,975</u>

Total Proposed Revenues

Proposed Increase \$ 170,310

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: G1M2F
Description: Bullhead Residential Apt 4"

		<u>Rate</u>		
		\$ 365.25		
Tier 1	Break Over:	250,000	Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
37	1	37	1	37	888	
40	1	40	2	77	957	
41	2	82	4	159	979	
48	1	48	5	207	1,119	
51	1	51	6	258	1,176	
54	1	54	7	312	1,230	
56	1	56	8	368	1,264	
59	2	118	10	486	1,312	
68	1	68	11	554	1,438	
80	1	80	12	634	1,594	
226	1	226	13	860	3,346	
236	1	236	14	1,096	3,456	
242	1	242	15	1,338	3,516	
253	1	253	16	1,591	3,615	
256	2	512	18	2,103	3,639	
259	1	259	19	2,362	3,657	
277	1	277	20	2,639	3,747	
284	1	284	21	2,923	3,775	
294	1	294	22	3,217	3,805	
303	1	303	23	3,520	3,823	
309	1	309	24	3,829	3,829	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	24	3,588	241	-	3,829
Partial Bills	-	-	-	-	-
	24	3,588	241	-	3,829

					<u>Total</u>
Revenues	\$ 8,766	\$ 8,504	\$ 794	\$ -	\$ 18,064
	49%	47%	4%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 18,064</u>

Average Bill Count	2
	<u>Total</u>
Average Consumption	159.542
Median Consumption	153.000

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	2				
Average Revenues per Bill	\$ 9,031.78				
Total Annualized Revenues	\$ 18,064				
% of Total Revenues	49%	47%	4%	0%	
Annualized Revenues	\$ 8,766	\$ 8,504	\$ 794.00	\$ -	\$ 18,064

Annualized Revenues

Increase/(Decrease) from Annualization	\$ 0
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	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: G1M2F
Description: Bullhead Residential Apt 4"

	<u>Rate</u>			
Tier 1	\$ 365.25	Break Over:	250,000 Gallons	Rate: \$ 2.3700
Tier 2		Break Over:	999,999,999 Gallons	Rate: \$ 3.2946
Tier 3		Break Over:	- Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
Average Customer Consumption	2		3,829	-	-
Rate \$		500.00	\$ 3.9620	4.177660482	0
# of Months	12				
Proposed Revenues		\$ 12,000	\$ 15,170	\$ -	\$ -
Total Proposed Revenues					
					\$ 9,107

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Rate Schedule: G1M2G
Description: Bullhead Residential Apt 6"

		<u>Rate</u>			
		\$	730.50		
Tier 1	Break Over:		450,000	Gallons	Rate: \$ 2.3700
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.2946
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	0	0	0	0	0	0
981	1	981	1	981	1	11,772
1108	1	1,108	2	2,089	2	13,169
1137	1	1,137	3	3,226	3	13,459
1225	1	1,225	4	4,451	4	14,251
1260	1	1,260	5	5,711	5	14,531
1366	1	1,366	6	7,077	6	15,273
1404	1	1,404	7	8,481	7	15,501
1416	1	1,416	8	9,897	8	15,561
1563	1	1,563	9	11,460	9	16,149
1588	1	1,588	10	13,048	10	16,224
1590	1	1,590	11	14,638	11	16,228
1785	1	1,785	12	16,423	12	16,423

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	5,400	11,023	-	16,423
Partial Bills	-	-	-	-	-
	12	5,400	11,023	-	16,423

						Total				
Revenues	\$	8,766	\$	12,798	\$	36,316	\$	-	\$	57,880
		15%		22%		63%		0%		
Adjustment to General Ledger									\$	(0)
Original Billing Determinants									\$	57,880

Average Bill Count	1
	<u>Total</u>
Average Consumption	1,368.583
Median Consumption	1,385.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1					
Average Revenues per Bill	\$ 57,880.38					
Total Annualized Revenues	\$ 57,880					
% of Total Revenues	15%	22%	63%	0%		
Annualized Revenues	\$ 8,766	\$ 12,798	\$ 36,316.38	\$ -	\$ 57,880	

Annualized Revenues	
Increase/(Decrease) from Annualization	\$ 0

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	1					
Rate	\$ 1,000.00	\$ 9,600	6,823	-	0	
# of Months	12	3.9620	4.177660482	-	-	
Proposed Revenues	\$ 12,000	\$ 38,035	\$ 28,504	\$ -	\$ 78,539	
Total Proposed Revenues						
Proposed Increase					\$ 20,659	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 3
Witness: Boizelle

Rate Schedule: G1M3A
Description: Rio Utility Residential 5/8"

Rate
\$ 14.61
Break Over: 3,000 Gallons
Break Over: 10,000 Gallons
Break Over: 999,999,999 Gallons

Rate: \$ 1.4100
Rate: \$ 2.3700
Rate: \$ 3.2946

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	351	0	351	0	0	
1	369	369	720	369	3,908	
2	410	820	1,130	1,189	7,447	
3	473	1,419	1,603	2,608	10,576	
4	488	1,952	2,091	4,560	13,232	
5	328	1,640	2,419	6,200	15,400	
6	266	1,596	2,685	7,796	17,240	
7	232	1,624	2,917	9,420	18,814	
8	206	1,648	3,123	11,068	20,156	
9	178	1,602	3,301	12,670	21,292	
10	164	1,640	3,465	14,310	22,250	
11	123	1,353	3,588	15,663	23,044	
12	102	1,224	3,690	16,887	23,715	
13	70	910	3,760	17,797	24,284	
14	72	1,008	3,832	18,805	24,783	
15	51	765	3,883	19,570	25,210	
16	52	832	3,935	20,402	25,586	
17	38	646	3,973	21,048	25,910	
18	40	720	4,013	21,768	26,196	
19	36	684	4,049	22,452	26,442	
20	25	500	4,074	22,952	26,652	
21	31	651	4,105	23,603	26,837	
22	16	352	4,121	23,955	26,991	
23	10	230	4,131	24,185	27,129	
24	13	312	4,144	24,497	27,257	
25	10	250	4,154	24,747	27,372	
26	16	416	4,170	25,163	27,477	
27	11	297	4,181	25,460	27,566	
28	5	140	4,186	25,600	27,644	
29	9	261	4,195	25,861	27,717	
30	7	210	4,202	26,071	27,781	
31	6	186	4,208	26,257	27,838	
32	5	160	4,213	26,417	27,889	
33	2	66	4,215	26,483	27,935	
34	4	136	4,219	26,619	27,979	
35	1	35	4,220	26,654	28,019	
36	3	108	4,223	26,762	28,058	
37	4	148	4,227	26,910	28,094	
38	2	76	4,229	26,986	28,126	
39	3	117	4,232	27,103	28,156	
40	2	80	4,234	27,183	28,183	
41	1	41	4,235	27,224	28,208	
42	1	42	4,236	27,266	28,232	
44	1	44	4,237	27,310	28,278	
45	1	45	4,238	27,355	28,300	
47	2	94	4,240	27,449	28,342	
50	1	50	4,241	27,499	28,399	
51	1	51	4,242	27,550	28,417	
52	2	104	4,244	27,654	28,434	
53	2	106	4,246	27,760	28,449	
54	1	54	4,247	27,814	28,462	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 3
Witness: Boizelle

Rate Schedule: G1M3A
Description: Rio Utility Residential 5/8"

		<u>Rate</u>			
		\$	14.61		
Tier 1	Break Over:		3,000	Gallons	Rate: \$ 1.4100
Tier 2	Break Over:		10,000	Gallons	Rate: \$ 2.3700
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$ 3.2946

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
57	1	57	4,248	27,871	28,498	
58	1	58	4,249	27,929	28,509	
60	1	60	4,250	27,989	28,529	
62	1	62	4,251	28,051	28,547	
64	1	64	4,252	28,115	28,563	
67	1	67	4,253	28,182	28,584	
68	1	68	4,254	28,250	28,590	
75	1	75	4,255	28,325	28,625	
80	1	80	4,256	28,405	28,645	
88	1	88	4,257	28,493	28,669	
89	1	89	4,258	28,582	28,671	
274	1	274	4,259	28,856	28,856	

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	4,259	10,576	11,674	6,606	28,856
Partial Bills	34	66	46	5	118
	<u>4,293</u>	<u>10,642</u>	<u>11,720</u>	<u>6,611</u>	<u>28,974</u>

					<u>Total</u>
Revenues	\$ 62,717	\$ 15,006	\$ 27,778	\$ 21,782	\$ 127,282
	49%	12%	22%	17%	
Adjustment to General Ledger					\$ (1)
Original Billing Determinants					<u>\$ 127,281</u>

Average Bill Count	358
	<u>Total</u>
Average Consumption	6.750
Median Consumption	5.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	361					
Average Revenues per Bill	\$ 352.66					
Total Annualized Revenues	\$ 127,282					
% of Total Revenues	49%	12%	22%	17%		
Annualized Revenues	\$ 62,717	\$ 15,006	\$ 27,777.51	\$ 21,781.69	\$ 127,282	

Annualized Revenues

Increase/(Decrease) from Annualization	<u>\$ 1</u>
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	Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	361				
Rate	\$ 20.00	\$ 2.9250	\$ 3.962	4.177660482	
# of Months	12				
Proposed Revenues	\$ 86,620	\$ 31,128	\$ 42,641	\$ 31,622	192,011

Total Proposed Revenues

Proposed Increase	<u>\$ 64,730</u>
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EPCOR Water
Mohave Water

Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 3
 Witness: Boizelle

Rate Schedule: G1M3A
 Description: Rio Utility Residential 5/8"

	<u>Rate</u>		
	\$ 14.61		
Tier 1	Break Over:	3,000 Gallons	Rate: \$ 1.4100
Tier 2	Break Over:	10,000 Gallons	Rate: \$ 2.3700
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$ 3.2946

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	Factor

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: G1M3B
Description: Rio Utility Residential 1"

		<u>Rate</u>			
		\$	36.53		
Tier 1	Break Over:		25,000	Gallons	Rate: \$ 2.3700
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.2946
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
1	1	1	1	1	48
3	11	33	12	34	142
4	8	32	20	66	178
5	4	20	24	86	206
6	4	24	28	110	230
7	3	21	31	131	250
8	4	32	35	163	267
9	1	9	36	172	280
10	2	20	38	192	292
11	2	22	40	214	302
12	1	12	41	226	310
14	2	28	43	254	324
15	1	15	44	269	329
17	2	34	46	303	337
21	1	21	47	324	345
25	1	25	48	349	349

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	48	349	-	-	349
Partial Bills	-	-	-	-	-
	48	349	-	-	349

					<u>Total</u>
Revenues	\$ 1,753	\$ 827	\$ -	\$ -	\$ 2,581
	68%	32%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 2,581</u>

Average Bill Count	4
	<u>Total</u>
Average Consumption	7.271
Median Consumption	5.500

		<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	4				
Average Revenues per Bill	\$ 645.14				
Total Annualized Revenues	\$ 2,581				
% of Total Revenues	68%	32%	0%	0%	
Annualized Revenues	\$ 1,753	\$ 827	\$ -	\$ -	\$ 2,581

Annualized Revenues	
Increase/(Decrease) from Annualization	\$ -

		<u>Proposed Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Consumption	4				
Rate	\$ 40.00	\$ 2.9250	\$ 3.962	\$ 4.177660482	
# of Months	12				
Proposed Revenues	\$ 1,920	\$ 415	\$ 547	\$ -	2,882

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Total Proposed Revenues
Proposed Increase

\$ 302

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: G2M1A
Description: Bullhead Commercial 5/8"

Rate
\$ 14.61
Break Over: 3,000 Gallons
Break Over: 10,000 Gallons
Break Over: 999,999,999 Gallons

Tier 1 Rate: \$ 1.4100
Tier 2 Rate: \$ 2.3700
Tier 3 Rate: \$ 3.2946

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1,320	0	1,320	0	0	
1	882	882	2,202	882	3,366	
2	477	954	2,679	1,836	5,850	
3	299	897	2,978	2,733	7,857	
4	169	676	3,147	3,409	9,565	
5	164	820	3,311	4,229	11,104	
6	154	924	3,465	5,153	12,479	
7	113	791	3,578	5,944	13,700	
8	119	952	3,697	6,896	14,808	
9	111	999	3,808	7,895	15,797	
10	87	870	3,895	8,765	16,675	
11	63	693	3,958	9,458	17,466	
12	53	636	4,011	10,094	18,194	
13	33	429	4,044	10,523	18,869	
14	39	546	4,083	11,069	19,511	
15	45	675	4,128	11,744	20,114	
16	37	592	4,165	12,336	20,672	
17	30	510	4,195	12,846	21,193	
18	38	684	4,233	13,530	21,684	
19	27	513	4,260	14,043	22,137	
20	28	560	4,288	14,603	22,563	
21	23	483	4,311	15,086	22,961	
22	24	528	4,335	15,614	23,336	
23	12	276	4,347	15,890	23,687	
24	20	480	4,367	16,370	24,026	
25	22	550	4,389	16,920	24,345	
26	11	286	4,400	17,206	24,642	
27	12	324	4,412	17,530	24,928	
28	11	308	4,423	17,838	25,202	
29	13	377	4,436	18,215	25,465	
30	8	240	4,444	18,455	25,715	
31	6	186	4,450	18,641	25,957	
32	7	224	4,457	18,865	26,193	
33	9	297	4,466	19,162	26,422	
34	2	68	4,468	19,230	26,642	
35	4	140	4,472	19,370	26,860	
36	7	252	4,479	19,622	27,074	
37	10	370	4,489	19,992	27,281	
38	4	152	4,493	20,144	27,478	
39	7	273	4,500	20,417	27,671	
40	9	360	4,509	20,777	27,857	
41	9	369	4,518	21,146	28,034	
42	7	294	4,525	21,440	28,202	
43	4	172	4,529	21,612	28,363	
44	5	220	4,534	21,832	28,520	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: G2M1A
Description: Bullhead Commercial 5/8"

Rate
\$ 14.61
Break Over: 3,000 Gallons
Break Over: 10,000 Gallons
Break Over: 999,999,999 Gallons

Tier 1 Rate: \$ 1.4100
Tier 2 Rate: \$ 2.3700
Tier 3 Rate: \$ 3.2946

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
45	6	270	4,540	22,102	28,672	
46	5	230	4,545	22,332	28,818	
47	3	141	4,548	22,473	28,959	
48	4	192	4,552	22,665	29,097	
49	4	196	4,556	22,861	29,231	
50	6	300	4,562	23,161	29,361	
51	5	255	4,567	23,416	29,485	
52	1	52	4,568	23,468	29,604	
53	3	159	4,571	23,627	29,722	
54	5	270	4,576	23,897	29,837	
55	3	165	4,579	24,062	29,947	
56	3	168	4,582	24,230	30,054	
57	1	57	4,583	24,287	30,158	
58	4	232	4,587	24,519	30,261	
59	7	413	4,594	24,932	30,360	
60	2	120	4,596	25,052	30,452	
61	8	488	4,604	25,540	30,542	
63	6	378	4,610	25,918	30,706	
64	2	128	4,612	26,046	30,782	
65	3	195	4,615	26,241	30,856	
66	2	132	4,617	26,373	30,927	
67	1	67	4,618	26,440	30,996	
68	1	68	4,619	26,508	31,064	
69	1	69	4,620	26,577	31,131	
70	2	140	4,622	26,717	31,197	
71	1	71	4,623	26,788	31,261	
73	4	292	4,627	27,080	31,387	
74	2	148	4,629	27,228	31,446	
76	1	76	4,630	27,304	31,560	
77	1	77	4,631	27,381	31,616	
78	1	78	4,632	27,459	31,671	
79	1	79	4,633	27,538	31,725	
80	1	80	4,634	27,618	31,778	
81	1	81	4,635	27,699	31,830	
82	1	82	4,636	27,781	31,881	
85	1	85	4,637	27,866	32,031	
86	1	86	4,638	27,952	32,080	
87	2	174	4,640	28,126	32,128	
88	1	88	4,641	28,214	32,174	
89	2	178	4,643	28,392	32,219	
91	3	273	4,646	28,665	32,305	
92	1	92	4,647	28,757	32,345	
93	2	186	4,649	28,943	32,384	
94	1	94	4,650	29,037	32,421	
95	1	95	4,651	29,132	32,457	
99	2	198	4,653	29,330	32,597	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: G2M1A
Description: Bullhead Commercial 5/8"

Rate
\$ 14.61

Tier 1	Break Over:	3,000 Gallons	Rate: \$	1.4100
Tier 2	Break Over:	10,000 Gallons	Rate: \$	2.3700
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	3.2946

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
100	2	200	4,655	29,530	32,630	
103	1	103	4,656	29,633	32,723	
104	2	208	4,658	29,841	32,753	
105	1	105	4,659	29,946	32,781	
106	1	106	4,660	30,052	32,808	
109	2	218	4,662	30,270	32,886	
111	1	111	4,663	30,381	32,934	
112	2	224	4,665	30,605	32,957	
119	1	119	4,666	30,724	33,104	
120	1	120	4,667	30,844	33,124	
121	1	121	4,668	30,965	33,143	
123	1	123	4,669	31,088	33,179	
129	1	129	4,670	31,217	33,281	
132	1	132	4,671	31,349	33,329	
133	2	266	4,673	31,615	33,344	
137	1	137	4,674	31,752	33,396	
138	1	138	4,675	31,890	33,408	
140	1	140	4,676	32,030	33,430	
144	1	144	4,677	32,174	33,470	
145	1	145	4,678	32,319	33,479	
149	1	149	4,679	32,468	33,511	
150	1	150	4,680	32,618	33,518	
152	1	152	4,681	32,770	33,530	
153	2	306	4,683	33,076	33,535	
168	1	168	4,684	33,244	33,580	
178	1	178	4,685	33,422	33,600	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: G2M1A
Description: Bullhead Commercial 5/8"

		<u>Rate</u>			
		\$ 14.61			
Tier 1	Break Over:	3,000	Gallons	Rate: \$	1.4100
Tier 2	Break Over:	10,000	Gallons	Rate: \$	2.3700
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.2946

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
196	1	196	4,686	33,618	33,618

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	4,686	7,857	8,818	16,943	33,618
Partial Bills	62	59	44	70	174
	4,748	7,916	8,862	17,013	33,792

					<u>Total</u>
Revenues	\$ 69,365	\$ 11,162	\$ 21,004	\$ 56,052	\$ 157,583
	44%	7%	13%	36%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 157,583

Average Bill Count	396
	Total
Average Consumption	7.117
Median Consumption	4.000

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	400					
Average Revenues per Bill	\$ 394.12					
Total Annualized Revenues	\$ 157,583					
% of Total Revenues	44%	7%	13%	36%		
Annualized Revenues	\$ 69,365	\$ 11,162	\$ 21,004.05	\$ 56,052.12	\$ 157,583	

Annualized Revenues

Increase/(Decrease) from Annualization	\$ 0
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	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	400					
Rate	\$ 20.00	\$ 3.9620	\$ 4.177660482	\$ 0		
# of Months	12					
Proposed Revenues	\$ 95,960	\$ 74,994	\$ 62,096	\$ -	233,049	

Total Proposed Revenues

Proposed Increase	\$ 75,466
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EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: G2M1B
Description: Bullhead Commercial 1"

Rate
\$ 36.53
Break Over: 25,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 2.3700
Rate: \$ 3.2946
Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	412	0	412	0	0	
1	300	300	712	300	2,212	
2	227	454	939	754	4,124	
3	157	471	1,096	1,225	5,809	
4	115	460	1,211	1,685	7,337	
5	122	610	1,333	2,295	8,750	
6	97	582	1,430	2,877	10,041	
7	82	574	1,512	3,451	11,235	
8	89	712	1,601	4,163	12,347	
9	51	459	1,652	4,622	13,370	
10	57	570	1,709	5,192	14,342	
11	47	517	1,756	5,709	15,257	
12	35	420	1,791	6,129	16,125	
13	39	507	1,830	6,636	16,958	
14	30	420	1,860	7,056	17,752	
15	32	480	1,892	7,536	18,516	
16	38	608	1,930	8,144	19,248	
17	27	459	1,957	8,603	19,942	
18	23	414	1,980	9,017	20,609	
19	24	456	2,004	9,473	21,253	
20	18	360	2,022	9,833	21,873	
21	32	672	2,054	10,505	22,475	
22	29	638	2,083	11,143	23,045	
23	25	575	2,108	11,718	23,586	
24	20	480	2,128	12,198	24,102	
25	22	550	2,150	12,748	24,598	
26	22	572	2,172	13,320	25,072	
27	15	405	2,187	13,725	25,524	
28	6	168	2,193	13,893	25,961	
29	11	319	2,204	14,212	26,392	
30	16	480	2,220	14,692	26,812	
31	10	310	2,230	15,002	27,216	
32	4	128	2,234	15,130	27,610	
33	8	264	2,242	15,394	28,000	
34	11	374	2,253	15,768	28,382	
35	13	455	2,266	16,223	28,753	
36	9	324	2,275	16,547	29,111	
37	12	444	2,287	16,991	29,460	
38	12	456	2,299	17,447	29,797	
39	10	390	2,309	17,837	30,122	
40	16	640	2,325	18,477	30,437	
41	9	369	2,334	18,846	30,736	
42	10	420	2,344	19,266	31,026	
43	9	387	2,353	19,653	31,306	
44	11	484	2,364	20,137	31,577	
45	9	405	2,373	20,542	31,837	
46	11	506	2,384	21,048	32,088	
47	7	329	2,391	21,377	32,328	
48	7	336	2,398	21,713	32,561	
49	4	196	2,402	21,909	32,787	
50	3	150	2,405	22,059	33,009	
51	3	153	2,408	22,212	33,228	
52	7	364	2,415	22,576	33,444	
53	4	212	2,419	22,788	33,653	
54	8	432	2,427	23,220	33,858	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: G2M1B
Description: Bullhead Commercial 1"

Rate
\$ 36.53
Break Over: 25,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 2.3700
Rate: \$ 3.2946
Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	3	165	2,430	23,385	34,055	
56	7	392	2,437	23,777	34,249	
57	3	171	2,440	23,948	34,436	
58	1	58	2,441	24,006	34,620	
59	1	59	2,442	24,065	34,803	
60	3	180	2,445	24,245	34,985	
61	7	427	2,452	24,672	35,164	
62	6	372	2,458	25,044	35,336	
63	3	189	2,461	25,233	35,502	
64	2	128	2,463	25,361	35,665	
65	3	195	2,466	25,556	35,826	
66	6	396	2,472	25,952	35,984	
67	2	134	2,474	26,086	36,136	
69	6	414	2,480	26,500	36,436	
70	2	140	2,482	26,640	36,580	
71	3	213	2,485	26,853	36,722	
72	3	216	2,488	27,069	36,861	
73	3	219	2,491	27,288	36,997	
74	1	74	2,492	27,362	37,130	
75	3	225	2,495	27,587	37,262	
76	2	152	2,497	27,739	37,391	
77	3	231	2,500	27,970	37,518	
78	1	78	2,501	28,048	37,642	
79	2	158	2,503	28,206	37,765	
80	1	80	2,504	28,286	37,886	
81	2	162	2,506	28,448	38,006	
82	3	246	2,509	28,694	38,124	
83	1	83	2,510	28,777	38,239	
84	2	168	2,512	28,945	38,353	
85	3	255	2,515	29,200	38,465	
86	1	86	2,516	29,286	38,574	
87	2	174	2,518	29,460	38,682	
88	1	88	2,519	29,548	38,788	
90	1	90	2,520	29,638	38,998	
92	3	276	2,523	29,914	39,206	
93	2	186	2,525	30,100	39,307	
94	3	282	2,528	30,382	39,406	
95	2	190	2,530	30,572	39,502	
96	2	192	2,532	30,764	39,596	
97	1	97	2,533	30,861	39,688	
98	5	490	2,538	31,351	39,779	
99	1	99	2,539	31,450	39,865	
100	5	500	2,544	31,950	39,950	
103	1	103	2,545	32,053	40,190	
104	3	312	2,548	32,365	40,269	
105	1	105	2,549	32,470	40,345	
107	2	214	2,551	32,684	40,495	
109	5	545	2,556	33,229	40,641	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: G2M1B
Description: Bullhead Commercial 1"

Rate
\$ 36.53
Break Over: 25,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 2.3700
Rate: \$ 3.2946
Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
110	3	330	2,559	33,559	40,709	
111	1	111	2,560	33,670	40,774	
113	3	339	2,563	34,009	40,902	
114	2	228	2,565	34,237	40,963	
115	1	115	2,566	34,352	41,022	
116	1	116	2,567	34,468	41,080	
117	1	117	2,568	34,585	41,137	
121	3	363	2,571	34,948	41,361	
122	4	488	2,575	35,436	41,414	
125	1	125	2,576	35,561	41,561	
126	1	126	2,577	35,687	41,609	
127	3	381	2,580	36,068	41,656	
130	3	390	2,583	36,458	41,788	
131	1	131	2,584	36,589	41,829	
132	1	132	2,585	36,721	41,869	
133	2	266	2,587	36,987	41,908	
134	3	402	2,590	37,389	41,945	
135	1	135	2,591	37,524	41,979	
136	2	272	2,593	37,796	42,012	
138	2	276	2,595	38,072	42,074	
139	1	139	2,596	38,211	42,103	
140	1	140	2,597	38,351	42,131	
142	2	284	2,599	38,635	42,185	
147	1	147	2,600	38,782	42,310	
148	2	296	2,602	39,078	42,334	
155	2	310	2,604	39,388	42,488	
163	1	163	2,605	39,551	42,648	
168	1	168	2,606	39,719	42,743	
170	3	510	2,609	40,229	42,779	
180	1	180	2,610	40,409	42,929	
188	1	188	2,611	40,597	43,041	
190	1	190	2,612	40,787	43,067	
201	1	201	2,613	40,988	43,199	
212	2	424	2,615	41,412	43,320	
218	2	436	2,617	41,848	43,374	
244	1	244	2,618	42,092	43,556	
245	1	245	2,619	42,337	43,562	
248	1	248	2,620	42,585	43,577	
250	1	250	2,621	42,835	43,585	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: G2M1B
Description: Bullhead Commercial 1"

		<u>Rate</u>			
		\$ 36.53			
Tier 1	Break Over:	25,000	Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
305	1	305	2,622	43,140	43,750
333	1	333	2,623	43,473	43,806
342	1	342	2,624	43,815	43,815

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	2,624	24,598	19,217		43,815
Partial Bills	22	86	41	-	127
	<u>2,646</u>	<u>24,684</u>	<u>19,258</u>	<u>-</u>	<u>43,942</u>

					<u>Total</u>
Revenues	\$ 96,669	\$ 58,502	\$ 63,446	\$ -	\$ 218,618
	44%	27%	29%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 218,618</u>

Average Bill Count	221
	<u>Total</u>
Average Consumption	16.605
Median Consumption	8.000

	Annualized Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Count	222				
Average Revenues per Bill	\$ 986.24				
Total Annualized Revenues	\$ 218,618				
% of Total Revenues	44%	27%	29%	0%	
Annualized Revenues	<u>\$ 96,669</u>	<u>\$ 58,502</u>	<u>\$ 63,446.32</u>	<u>\$ -</u>	<u>\$ 218,618</u>

Annualized Revenues	
Increase/(Decrease) from Annualization	<u>\$ (0)</u>

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	222				
Rate	\$ 40.00	\$ 3.9620	4.177660482	0	
# of Months	12				
Proposed Revenues	<u>\$ 106,400</u>	<u>\$ 126,480</u>	<u>\$ 50,210</u>	<u>\$ -</u>	<u>\$ 283,090</u>
Total Proposed Revenues					
Proposed Increase					<u>\$ 64,473</u>

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: G2M1C
Description: Bullhead Commercial 1 1/2"

Rate
\$ 73.05

Tier 1	Break Over:	50,000 Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.2946
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	21	0	21	0	0	
1	6	6	27	6	59	
2	8	16	35	22	112	
3	9	27	44	49	157	
4	3	12	47	61	193	
5	2	10	49	71	226	
6	1	6	50	77	257	
7	1	7	51	84	287	
9	1	9	52	93	345	
12	1	12	53	105	429	
16	1	16	54	121	537	
21	1	21	55	142	667	
24	1	24	56	166	742	
39	1	39	57	205	1,102	
47	1	47	58	252	1,286	
49	1	49	59	301	1,330	
54	1	54	60	355	1,435	
55	1	55	61	410	1,455	
56	1	56	62	466	1,474	
57	1	57	63	523	1,492	
59	3	177	66	700	1,526	
60	1	60	67	760	1,540	
61	1	61	68	821	1,553	
65	1	65	69	886	1,601	
66	1	66	70	952	1,612	
68	1	68	71	1,020	1,632	
69	1	69	72	1,089	1,641	
71	1	71	73	1,160	1,657	
72	1	72	74	1,232	1,664	
78	1	78	75	1,310	1,700	
82	1	82	76	1,392	1,720	
91	1	91	77	1,483	1,756	
102	1	102	78	1,585	1,789	
120	1	120	79	1,705	1,825	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

134	1	134	80	1,839	1,839
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	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	80	1,351	488		1,839
Partial Bills	2	11	-	-	11
	<u>82</u>	<u>1,362</u>	<u>488</u>	<u>-</u>	<u>1,850</u>

					Total
Revenues	\$ 5,976	\$ 3,228	\$ 1,608	\$ -	\$ 10,811
	55%	30%	15%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 10,811</u>

Average Bill Count	7
	<u>Total</u>
Average Consumption	22.616
Median Consumption	7.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	7				
Average Revenues per Bill	\$ 1,563.07				
Total Annualized Revenues	\$ 10,811				
% of Total Revenues	55%	30%	15%	0%	
Annualized Revenues	\$ 5,976	\$ 3,228	\$ 1,607.76	\$ -	\$ 10,811

Annualized Revenues

Increase/(Decrease) from Annualization					\$ (0)
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	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	7				
Rate	\$ 100.00	\$ 3.9620	\$ 4.177660482	\$ -	\$ 0
# of Months	12				
Proposed Revenues	\$ 8,300	\$ 7,108	\$ 234	\$ -	\$ 15,642

Total Proposed Revenues

Proposed Increase					\$ 4,831
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**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 8
Witness: Boizelle

Rate Schedule: G2M1D
Description: Bullhead Commercial 2"

		<u>Rate</u>		
		\$ 116.88		
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	225	0	225	0	0	
1	132	132	357	132	2,526	
2	143	286	500	418	4,920	
3	55	165	555	583	7,171	
4	36	144	591	727	9,367	
5	38	190	629	917	11,527	
6	52	312	681	1,229	13,649	
7	48	336	729	1,565	15,719	
8	47	376	776	1,941	17,741	
9	45	405	821	2,346	19,716	
10	46	460	867	2,806	21,646	
11	36	396	903	3,202	23,530	
12	35	420	938	3,622	25,378	
13	33	429	971	4,051	27,191	
14	29	406	1,000	4,457	28,971	
15	32	480	1,032	4,937	30,722	
16	33	528	1,065	5,465	32,441	
17	25	425	1,090	5,890	34,127	
18	28	504	1,118	6,394	35,788	
19	40	760	1,158	7,154	37,421	
20	27	540	1,185	7,694	39,014	
21	24	504	1,209	8,198	40,580	
22	23	506	1,232	8,704	42,122	
23	31	713	1,263	9,417	43,641	
24	26	624	1,289	10,041	45,129	
25	22	550	1,311	10,591	46,591	
26	24	624	1,335	11,215	48,031	
27	15	405	1,350	11,620	49,447	
28	23	644	1,373	12,264	50,848	
29	22	638	1,395	12,902	52,226	
30	19	570	1,414	13,472	53,582	
31	22	682	1,436	14,154	54,919	
32	24	768	1,460	14,922	56,234	
33	11	363	1,471	15,285	57,525	
34	20	680	1,491	15,965	58,805	
35	21	735	1,512	16,700	60,065	
36	15	540	1,527	17,240	61,304	
37	20	740	1,547	17,980	62,528	
38	17	646	1,564	18,626	63,732	
39	13	507	1,577	19,133	64,919	
40	21	840	1,598	19,973	66,093	
41	22	902	1,620	20,875	67,246	
42	19	798	1,639	21,673	68,377	
43	19	817	1,658	22,490	69,489	
44	10	440	1,668	22,930	70,582	
45	13	585	1,681	23,515	71,665	
46	18	828	1,699	24,343	72,735	
47	16	752	1,715	25,095	73,787	
48	11	528	1,726	25,623	74,823	
49	13	637	1,739	26,260	75,848	
50	17	850	1,756	27,110	76,860	
51	16	816	1,772	27,926	77,855	
52	10	520	1,782	28,446	78,834	
53	14	742	1,796	29,188	79,803	
54	12	648	1,808	29,836	80,758	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 8
Witness: Boizelle

Rate Schedule: G2M1D
Description: Bullhead Commercial 2"

	<u>Rate</u>		
	\$ 116.88		
Tier 1	Break Over:	80,000 Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
55	13	715	1,821	30,551	81,701	
56	9	504	1,830	31,055	82,631	
57	12	684	1,842	31,739	83,552	
58	18	1,044	1,860	32,783	84,461	
59	10	590	1,870	33,373	85,352	
60	7	420	1,877	33,793	86,233	
61	6	366	1,883	34,159	87,107	
62	11	682	1,894	34,841	87,975	
63	10	630	1,904	35,471	88,832	
64	14	896	1,918	36,367	89,679	
65	7	455	1,925	36,822	90,512	
66	8	528	1,933	37,350	91,338	
67	7	469	1,940	37,819	92,156	
68	5	340	1,945	38,159	92,967	
69	10	690	1,955	38,849	93,773	
70	4	280	1,959	39,129	94,569	
71	14	994	1,973	40,123	95,361	
72	9	648	1,982	40,771	96,139	
73	10	730	1,992	41,501	96,908	
74	5	370	1,997	41,871	97,667	
75	8	600	2,005	42,471	98,421	
76	8	608	2,013	43,079	99,167	
77	8	616	2,021	43,695	99,905	
78	7	546	2,028	44,241	100,635	
79	7	553	2,035	44,794	101,358	
80	5	400	2,040	45,194	102,074	
81	6	486	2,046	45,680	102,785	
82	7	574	2,053	46,254	103,490	
83	7	581	2,060	46,835	104,188	
84	4	336	2,064	47,171	104,879	
85	7	595	2,071	47,766	105,566	
86	6	516	2,077	48,282	106,246	
87	10	870	2,087	49,152	106,920	
88	8	704	2,095	49,856	107,584	
89	5	445	2,100	50,301	108,240	
90	5	450	2,105	50,751	108,891	
91	5	455	2,110	51,206	109,537	
92	6	552	2,116	51,758	110,178	
93	9	837	2,125	52,595	110,813	
94	7	658	2,132	53,253	111,439	
95	7	665	2,139	53,918	112,058	
96	5	480	2,144	54,398	112,670	
97	7	679	2,151	55,077	113,277	
98	6	588	2,157	55,665	113,877	
99	2	198	2,159	55,863	114,471	
100	6	600	2,165	56,463	115,063	
101	5	505	2,170	56,968	115,649	
102	9	918	2,179	57,886	116,230	
103	8	824	2,187	58,710	116,802	
104	4	416	2,191	59,126	117,366	
105	4	420	2,195	59,546	117,926	
106	2	212	2,197	59,758	118,482	
107	3	321	2,200	60,079	119,036	
108	1	108	2,201	60,187	119,587	
109	7	763	2,208	60,950	120,137	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 8
Witness: Boizelle

Rate Schedule: G2M1D
Description: Bullhead Commercial 2"

	<u>Rate</u>		
	\$ 116.88		
Tier 1	Break Over:	80,000 Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
110	3	330	2,211	61,280	120,680
111	3	333	2,214	61,613	121,220
112	9	1,008	2,223	62,621	121,757
113	4	452	2,227	63,073	122,285
114	4	456	2,231	63,529	122,809
115	7	805	2,238	64,334	123,329
116	6	696	2,244	65,030	123,842
117	5	585	2,249	65,615	124,349
118	5	590	2,254	66,205	124,851
119	3	357	2,257	66,562	125,348
120	1	120	2,258	66,682	125,842
121	2	242	2,260	66,924	126,335
122	1	122	2,261	67,046	126,826
123	8	984	2,269	68,030	127,316
124	3	372	2,272	68,402	127,798
125	7	875	2,279	69,277	128,277
126	7	882	2,286	70,159	128,749
127	10	1,270	2,296	71,429	129,214
128	4	512	2,300	71,941	129,669
129	5	645	2,305	72,586	130,120
130	5	650	2,310	73,236	130,566
131	1	131	2,311	73,367	131,007
132	5	660	2,316	74,027	131,447
133	5	665	2,321	74,692	131,882
135	2	270	2,323	74,962	132,742
136	5	680	2,328	75,642	133,170
137	4	548	2,332	76,190	133,593
138	1	138	2,333	76,328	134,012
139	2	278	2,335	76,606	134,430
140	1	140	2,336	76,746	134,846
141	3	423	2,339	77,169	135,261
142	4	568	2,343	77,737	135,673
143	1	143	2,344	77,880	136,081
144	6	864	2,350	78,744	136,488
145	1	145	2,351	78,889	136,889
146	2	292	2,353	79,181	137,289
147	4	588	2,357	79,769	137,687
149	4	596	2,361	80,365	138,475
150	7	1,050	2,368	81,415	138,865
151	4	604	2,372	82,019	139,248
152	4	608	2,376	82,627	139,627
153	3	459	2,379	83,086	140,002
154	4	616	2,383	83,702	140,374
155	1	155	2,384	83,857	140,742
156	1	156	2,385	84,013	141,109
157	1	157	2,386	84,170	141,475
158	1	158	2,387	84,328	141,840
159	3	477	2,390	84,805	142,204
160	2	320	2,392	85,125	142,565
161	4	644	2,396	85,769	142,924
162	2	324	2,398	86,093	143,279
163	2	326	2,400	86,419	143,632
165	1	165	2,401	86,584	144,334
166	2	332	2,403	86,916	144,684
167	1	167	2,404	87,083	145,032

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 8
Witness: Boizelle

Rate Schedule: G2M1D
Description: Bullhead Commercial 2"

		<u>Rate</u>		
		\$ 116.88		
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
168	5	840	2,409	87,923	145,379	
169	2	338	2,411	88,261	145,721	
170	2	340	2,413	88,601	146,061	
171	2	342	2,415	88,943	146,399	
172	1	172	2,416	89,115	146,735	
173	2	346	2,418	89,461	147,070	
174	3	522	2,421	89,983	147,403	
175	4	700	2,425	90,683	147,733	
176	3	528	2,428	91,211	148,059	
178	1	178	2,429	91,389	148,705	
179	2	358	2,431	91,747	149,027	
180	6	1,080	2,437	92,827	149,347	
181	2	362	2,439	93,189	149,661	
182	1	182	2,440	93,371	149,973	
183	5	915	2,445	94,286	150,284	
184	4	736	2,449	95,022	150,590	
187	2	374	2,451	95,396	151,496	
189	3	567	2,454	95,963	152,096	
190	3	570	2,457	96,533	152,393	
191	3	573	2,460	97,106	152,687	
192	1	192	2,461	97,298	152,978	
193	2	386	2,463	97,684	153,268	
194	2	388	2,465	98,072	153,556	
196	5	980	2,470	99,052	154,128	
197	1	197	2,471	99,249	154,409	
198	2	396	2,473	99,645	154,689	
199	4	796	2,477	100,441	154,967	
200	3	600	2,480	101,041	155,241	
201	3	603	2,483	101,644	155,512	
202	4	808	2,487	102,452	155,780	
203	3	609	2,490	103,061	156,044	
204	5	1,020	2,495	104,081	156,305	
205	3	615	2,498	104,696	156,561	
206	3	618	2,501	105,314	156,814	
207	4	828	2,505	106,142	157,064	
208	3	624	2,508	106,766	157,310	
209	1	209	2,509	106,975	157,553	
210	3	630	2,512	107,605	157,795	
211	1	211	2,513	107,816	158,034	
212	1	212	2,514	108,028	158,272	
213	1	213	2,515	108,241	158,509	
214	1	214	2,516	108,455	158,745	
215	2	430	2,518	108,885	158,980	
217	5	1,085	2,523	109,970	159,446	
219	1	219	2,524	110,189	159,902	
220	1	220	2,525	110,409	160,129	
221	2	442	2,527	110,851	160,355	
222	2	444	2,529	111,295	160,579	
223	1	223	2,530	111,518	160,801	
224	2	448	2,532	111,966	161,022	
225	1	225	2,533	112,191	161,241	
226	1	226	2,534	112,417	161,459	
228	1	228	2,535	112,645	161,893	
229	2	458	2,537	113,103	162,109	
230	1	230	2,538	113,333	162,323	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Rate Schedule: G2M1D
Description: Bullhead Commercial 2"

Exhibit
Schedule H-5
5 of 8
Witness: Boizelle

		<u>Rate</u>		
		\$ 116.88		
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
232	1	232	2,539	113,565	162,749	
233	2	466	2,541	114,031	162,961	
234	2	468	2,543	114,499	163,171	
235	2	470	2,545	114,969	163,379	
236	2	472	2,547	115,441	163,585	
239	2	478	2,549	115,919	164,197	
240	1	240	2,550	116,159	164,399	
241	2	482	2,552	116,641	164,600	
242	1	242	2,553	116,883	164,799	
244	1	244	2,554	117,127	165,195	
246	1	246	2,555	117,373	165,589	
247	2	494	2,557	117,867	165,785	
248	5	1,240	2,562	119,107	165,979	
249	3	747	2,565	119,854	166,168	
250	1	250	2,566	120,104	166,354	
254	2	508	2,568	120,612	167,094	
258	4	1,032	2,572	121,644	167,826	
259	2	518	2,574	122,162	168,005	
260	1	260	2,575	122,422	168,182	
262	2	524	2,577	122,946	168,534	
266	3	798	2,580	123,744	169,230	
267	1	267	2,581	124,011	169,401	
268	3	804	2,584	124,815	169,571	
269	1	269	2,585	125,084	169,738	
270	3	810	2,588	125,894	169,904	
272	2	544	2,590	126,438	170,230	
275	1	275	2,591	126,713	170,713	
277	2	554	2,593	127,267	171,033	
279	2	558	2,595	127,825	171,349	
280	3	840	2,598	128,665	171,505	
281	1	281	2,599	128,946	171,658	
282	1	282	2,600	129,228	171,810	
283	2	566	2,602	129,794	171,961	
284	1	284	2,603	130,078	172,110	
285	1	285	2,604	130,363	172,258	
288	1	288	2,605	130,651	172,699	
289	1	289	2,606	130,940	172,845	
292	1	292	2,607	131,232	173,280	
293	1	293	2,608	131,525	173,424	
294	1	294	2,609	131,819	173,567	
295	1	295	2,610	132,114	173,709	
296	2	592	2,612	132,706	173,850	
297	4	1,188	2,616	133,894	173,989	
305	2	610	2,618	134,504	175,069	
307	1	307	2,619	134,811	175,335	
310	1	310	2,620	135,121	175,731	
312	1	312	2,621	135,433	175,993	
313	1	313	2,622	135,746	176,123	
319	2	638	2,624	136,384	176,897	
321	2	642	2,626	137,026	177,151	
322	1	322	2,627	137,348	177,276	
324	1	324	2,628	137,672	177,524	
325	1	325	2,629	137,997	177,647	
327	1	327	2,630	138,324	177,891	
328	1	328	2,631	138,652	178,012	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
6 of 8
Witness: Boizelle

Rate Schedule: G2M1D
Description: Bullhead Commercial 2"

Rate
\$ 116.88

Tier 1	Break Over:	80,000 Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.2946
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
330	1	330	2,632	138,982	178,252	
331	1	331	2,633	139,313	178,371	
332	1	332	2,634	139,645	178,489	
333	1	333	2,635	139,978	178,606	
336	2	672	2,637	140,650	178,954	
340	1	340	2,638	140,990	179,410	
341	1	341	2,639	141,331	179,523	
343	1	343	2,640	141,674	179,747	
345	1	345	2,641	142,019	179,969	
355	2	710	2,643	142,729	181,069	
356	2	712	2,645	143,441	181,177	
357	1	357	2,646	143,798	181,283	
360	2	720	2,648	144,518	181,598	
363	1	363	2,649	144,881	181,907	
368	1	368	2,650	145,249	182,417	
369	1	369	2,651	145,618	182,518	
370	2	740	2,653	146,358	182,618	
374	1	374	2,654	146,732	183,010	
380	1	380	2,655	147,112	183,592	
381	1	381	2,656	147,493	183,688	
382	2	764	2,658	148,257	183,783	
386	1	386	2,659	148,643	184,155	
387	1	387	2,660	149,030	184,247	
391	1	391	2,661	149,421	184,611	
392	1	392	2,662	149,813	184,701	
397	1	397	2,663	150,210	185,146	
398	1	398	2,664	150,608	185,234	
399	1	399	2,665	151,007	185,321	
401	2	802	2,667	151,809	185,493	
402	2	804	2,669	152,613	185,577	
405	1	405	2,670	153,018	185,823	
411	1	411	2,671	153,429	186,309	
414	1	414	2,672	153,843	186,549	
418	1	418	2,673	154,261	186,865	
419	2	838	2,675	155,099	186,943	
424	2	848	2,677	155,947	187,323	
426	2	852	2,679	156,799	187,471	
428	2	856	2,681	157,655	187,615	
429	2	858	2,683	158,513	187,685	
430	1	430	2,684	158,943	187,753	
432	1	432	2,685	159,375	187,887	
434	1	434	2,686	159,809	188,019	
435	1	435	2,687	160,244	188,084	
438	1	438	2,688	160,682	188,276	
442	1	442	2,689	161,124	188,528	
447	1	447	2,690	161,571	188,838	
448	1	448	2,691	162,019	188,899	
449	1	449	2,692	162,468	188,959	
452	1	452	2,693	162,920	189,136	
454	1	454	2,694	163,374	189,252	
457	1	457	2,695	163,831	189,423	
460	1	460	2,696	164,291	189,591	
461	2	922	2,698	165,213	189,646	
463	1	463	2,699	165,676	189,752	
467	2	934	2,701	166,610	189,960	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Rate Schedule: G2M1D
Description: Bullhead Commercial 2"

Exhibit
Schedule H-5
7 of 8
Witness: Boizelle

		<u>Rate</u>		
		\$ 116.88		
Tier 1	Break Over:	80,000	Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
469		1	469	2,702	167,079	190,060
474		1	474	2,703	167,553	190,305
476		1	476	2,704	168,029	190,401
477		2	954	2,706	168,983	190,448
478		1	478	2,707	169,461	190,493
481		1	481	2,708	169,942	190,625
493		1	493	2,709	170,435	191,141
495		1	495	2,710	170,930	191,225
496		1	496	2,711	171,426	191,266
500		1	500	2,712	171,926	191,426
502		1	502	2,713	172,428	191,504
505		1	505	2,714	172,933	191,618
511		1	511	2,715	173,444	191,840
514		1	514	2,716	173,958	191,948
516		2	1,032	2,718	174,990	192,018
521		1	521	2,719	175,511	192,183
529		1	529	2,720	176,040	192,439
537		1	537	2,721	176,577	192,687
548		1	548	2,722	177,125	193,017
556		1	556	2,723	177,681	193,249
557		1	557	2,724	178,238	193,277
566		1	566	2,725	178,804	193,520
580		1	580	2,726	179,384	193,884
594		1	594	2,727	179,978	194,234
599		1	599	2,728	180,577	194,354
618		1	618	2,729	181,195	194,791
631		1	631	2,730	181,826	195,077
645		1	645	2,731	182,471	195,371
665		1	665	2,732	183,136	195,771
669		1	669	2,733	183,805	195,847
713		1	713	2,734	184,518	196,639
746		1	746	2,735	185,264	197,200
768		1	768	2,736	186,032	197,552
782		1	782	2,737	186,814	197,762
794		1	794	2,738	187,608	197,930
815		1	815	2,739	188,423	198,203
886		1	886	2,740	189,309	199,055
889		1	889	2,741	190,198	199,088
906		1	906	2,742	191,104	199,258
913		1	913	2,743	192,017	199,321
988		1	988	2,744	193,005	199,921
994		1	994	2,745	193,999	199,963
1007		1	1,007	2,746	195,006	200,041

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
8 of 8
Witness: Boizelle

Rate Schedule: G2M1D
Description: Bullhead Commercial 2"

		Rate			
		\$ 116.88			
Tier 1	Break Over:	80,000	Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Usage	Consolidated Factor
			# Bills	Usage		
1126	1	1,126	2,747	196,132	200,636	
1147	1	1,147	2,748	197,279	200,720	
1183	1	1,183	2,749	198,462	200,828	
1492	1	1,492	2,750	199,954	201,446	
1581	1	1,581	2,751	201,535	201,535	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	2,751	102,074	99,461		201,535
Partial Bills	8	64	-	-	64
	<u>2,759</u>	<u>102,138</u>	<u>99,461</u>	<u>-</u>	<u>201,599</u>

					Total
Revenues	\$ 322,507	\$ 242,067	\$ 327,684	\$ -	\$ 892,258
	36%	27%	37%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 892,258</u>

Average Bill Count	230
	<u>Total</u>
Average Consumption	73.062
Median Consumption	34.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	231					
Average Revenues per Bill	\$ 3,869.57					
Total Annualized Revenues	\$ 892,258					
% of Total Revenues	36%	27%	37%	0%		
Annualized Revenues	<u>\$ 322,507</u>	<u>\$ 242,067</u>	<u>\$ 327,684.21</u>	<u>\$ -</u>	<u>\$ 892,258</u>	

Annualized Revenues

Increase/(Decrease) from Annualization	<u>\$ 0</u>
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	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	231					
Rate	\$ 160.00	\$ 3.9620	\$ 4.177660482	\$ -	\$ 0	
# of Months	12					
Proposed Revenues	<u>\$ 442,720</u>	<u>\$ 550,437</u>	<u>\$ 261,814</u>	<u>\$ -</u>	<u>\$ 1,254,971</u>	

Total Proposed Revenues

Proposed Increase	<u>\$ 362,712</u>
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EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: G2M1E
Description: Bullhead Commercial 3"

Rate
\$ 233.76
Break Over: 170,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 2.3700
Rate: \$ 3.2946
Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	43	0	43	0	0	
1	6	6	49	6	157	
2	7	14	56	20	308	
3	8	24	64	44	452	
4	3	12	67	56	588	
5	3	15	70	71	721	
6	3	18	73	89	851	
7	2	14	75	103	978	
8	4	32	79	135	1,103	
9	3	27	82	162	1,224	
11	3	33	85	195	1,460	
12	4	48	89	243	1,575	
13	3	39	92	282	1,686	
14	4	56	96	338	1,794	
15	2	30	98	368	1,898	
16	2	32	100	400	2,000	
17	1	17	101	417	2,100	
18	1	18	102	435	2,199	
23	1	23	103	458	2,689	
24	1	24	104	482	2,786	
26	2	52	106	534	2,978	
28	2	56	108	590	3,166	
30	2	60	110	650	3,350	
32	1	32	111	682	3,530	
33	1	33	112	715	3,619	
34	2	68	114	783	3,707	
35	2	70	116	853	3,793	
38	1	38	117	891	4,045	
39	3	117	120	1,008	4,128	
43	2	86	122	1,094	4,448	
44	1	44	123	1,138	4,526	
45	1	45	124	1,183	4,603	
47	1	47	125	1,230	4,755	
49	1	49	126	1,279	4,905	
54	1	54	127	1,333	5,275	
56	1	56	128	1,389	5,421	
59	1	59	129	1,448	5,637	
60	1	60	130	1,508	5,708	
61	2	122	132	1,630	5,778	
65	1	65	133	1,695	6,050	
82	1	82	134	1,777	7,189	
89	1	89	135	1,866	7,651	
100	1	100	136	1,966	8,366	
104	1	104	137	2,070	8,622	
116	1	116	138	2,186	9,378	
121	1	121	139	2,307	9,688	
130	1	130	140	2,437	10,237	
142	1	142	141	2,579	10,957	
143	1	143	142	2,722	11,016	
149	1	149	143	2,871	11,364	
151	2	302	145	3,173	11,478	
152	1	152	146	3,325	11,533	
154	1	154	147	3,479	11,641	
159	1	159	148	3,638	11,906	
161	1	161	149	3,799	12,010	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: G2M1E
Description: Bullhead Commercial 3"

Rate
\$ 233.76
Break Over: 170,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 2.3700
Rate: \$ 3.2946
Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
162	2	324	151	4,123	12,061	
163	1	163	152	4,286	12,110	
164	1	164	153	4,450	12,158	
172	1	172	154	4,622	12,534	
175	1	175	155	4,797	12,672	
176	1	176	156	4,973	12,717	
181	1	181	157	5,154	12,937	
182	2	364	159	5,518	12,980	
188	1	188	160	5,706	13,226	
194	1	194	161	5,900	13,466	
197	1	197	162	6,097	13,583	
198	2	396	164	6,493	13,621	
201	1	201	165	6,694	13,729	
202	1	202	166	6,896	13,764	
220	1	220	167	7,116	14,376	
222	1	222	168	7,338	14,442	
244	1	244	169	7,582	15,146	
268	1	268	170	7,850	15,890	
302	1	302	171	8,152	16,910	
305	1	305	172	8,457	16,997	
325	1	325	173	8,782	17,557	
326	1	326	174	9,108	17,584	
328	1	328	175	9,436	17,636	
335	1	335	176	9,771	17,811	
415	1	415	177	10,186	19,731	
427	1	427	178	10,613	20,007	
452	1	452	179	11,065	20,557	
470	1	470	180	11,535	20,935	
522	1	522	181	12,057	21,975	
523	1	523	182	12,580	21,994	
579	1	579	183	13,159	23,002	
811	1	811	184	13,970	26,946	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: G2M1E
Description: Bullhead Commercial 3"

Rate
\$ 233.76
Break Over: 170,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 2.3700
Rate: \$ 3.2946
Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
857	1	857	185	14,827	27,682	
873	1	873	186	15,700	27,922	
905	1	905	187	16,605	28,370	
913	1	913	188	17,518	28,474	
970	1	970	189	18,488	29,158	
985	1	985	190	19,473	29,323	
1004	1	1,004	191	20,477	29,513	
1005	1	1,005	192	21,482	29,522	
1011	1	1,011	193	22,493	29,570	
1057	1	1,057	194	23,550	29,892	
1094	1	1,094	195	24,644	30,114	
1105	1	1,105	196	25,749	30,169	
1129	1	1,129	197	26,878	30,265	
1159	1	1,159	198	28,037	30,355	
1201	1	1,201	199	29,238	30,439	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: G2M1E
Description: Bullhead Commercial 3"

		<u>Rate</u>			
		\$ 233.76			
Tier 1	Break Over:	170,000	Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
1319	1	1,319	200	30,557	30,557

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	200	12,440	18,117		30,557
Partial Bills	11	585	18	-	603
	211	13,025	18,135	-	31,160

					<u>Total</u>
Revenues	\$ 49,292	\$ 30,868	\$ 59,749	\$ -	\$ 139,909
	35%	22%	43%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 139,909

Average Bill Count	18
	<u>Total</u>
Average Consumption	147.771
Median Consumption	39.000

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	18					
Average Revenues per Bill	\$ 7,596.89					
Total Annualized Revenues	\$ 139,909					
% of Total Revenues	35%	22%	43%	0%		
Annualized Revenues	\$ 49,292	\$ 30,868	\$ 59,748.69	\$ -	\$ 139,909	

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	18				
Rate	\$ 320.00	\$ 3.9620	4.177660482	0	
# of Months	12				
Proposed Revenues	\$ 70,720	\$ 69,076	\$ 57,340	\$ -	197,136

Total Proposed Revenues

Proposed Increase \$ 57,227

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: G2M1F
Description: Bullhead Commercial 4"

	<u>Rate</u>		
	\$ 365.25		
Tier 1	250,000	Gallons	Rate: \$ 2.3700
Tier 2	Break Over: 999,999,999	Gallons	Rate: \$ 3.2946
Tier 3	Break Over: -	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
31	1	31	1	31	1,116	
34	1	34	2	65	1,221	
36	2	72	4	137	1,289	
37	1	37	5	174	1,321	
40	1	40	6	214	1,414	
41	3	123	9	337	1,444	
42	2	84	11	421	1,471	
43	1	43	12	464	1,496	
44	2	88	14	552	1,520	
46	1	46	15	598	1,564	
49	2	98	17	696	1,627	
54	1	54	18	750	1,722	
56	1	56	19	806	1,758	
58	1	58	20	864	1,792	
59	1	59	21	923	1,808	
61	1	61	22	984	1,838	
62	1	62	23	1,046	1,852	
64	1	64	24	1,110	1,878	
177	1	177	25	1,287	3,234	
208	1	208	26	1,495	3,575	
219	1	219	27	1,714	3,685	
237	1	237	28	1,951	3,847	
242	1	242	29	2,193	3,887	
246	1	246	30	2,439	3,915	
247	1	247	31	2,686	3,921	
263	1	263	32	2,949	4,001	
299	1	299	33	3,248	4,145	
303	1	303	34	3,551	4,157	
316	1	316	35	3,867	4,183	
384	1	384	36	4,251	4,251	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	36	3,936	315		4,251
Partial Bills	-	-	-	-	-
	36	3,936	315	-	4,251

					<u>Total</u>
Revenues	\$ 13,149	\$ 9,328	\$ 1,038	\$ -	\$ 23,515
	56%	40%	4%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 23,515</u>

Average Bill Count	3
	<u>Total</u>
Average Consumption	118.083
Median Consumption	55.000

		<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	3				
Average Revenues per Bill	\$ 7,838.37				
Total Annualized Revenues	\$ 23,515				
% of Total Revenues	56%	40%	4%	0%	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: G2M1F
Description: Bullhead Commercial 4"

	<u>Rate</u>			
Tier 1	\$ 365.25	250,000 Gallons	Rate: \$	2.3700
Tier 2		Break Over: 999,999,999 Gallons	Rate: \$	3.2946
Tier 3		Break Over: - Gallons	Rate: \$	-

Year 2019						
<u>Usage</u>	<u># of Bills</u>	<u>Total</u>	<u>Cumulative</u>		<u>Consolidated</u>	
		<u>Usage</u>	<u># Bills</u>	<u>Usage</u>	<u>Factor</u>	
Annualized Revenues		\$ 13,149	\$ 9,328	\$ 1,037.80	\$ -	\$ 23,515

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	3	4,251	-	-		
Rate \$	500.00	\$ 3.9620	4.177660482	0		
# of Months	12					
Proposed Revenues	\$ 18,000	\$ 16,842	\$ -	\$ -	\$ 34,842	

Total Proposed Revenues

Proposed Increase \$ 11,327

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: G2M1G
Description: Bullhead Commercial 6"

		<u>Rate</u>		
		\$ 730.50		
Tier 1	Break Over:	450,000	Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0	0	
12	1	12	2	12	276	
19	2	38	4	50	430	
27	1	27	5	77	590	
50	1	50	6	127	1,027	
56	1	56	7	183	1,135	
61	1	61	8	244	1,220	
63	1	63	9	307	1,252	
81	1	81	10	388	1,522	
85	1	85	11	473	1,578	
88	1	88	12	561	1,617	
94	1	94	13	655	1,689	
1563	1	1,563	14	2,218	17,848	
2601	1	2,601	15	4,819	28,228	
2701	1	2,701	16	7,520	29,128	
2771	1	2,771	17	10,291	29,688	
2774	1	2,774	18	13,065	29,709	
2788	1	2,788	19	15,853	29,793	
2796	1	2,796	20	18,649	29,833	
2816	1	2,816	21	21,465	29,913	
3068	1	3,068	22	24,533	30,669	
3076	1	3,076	23	27,609	30,685	
4753	1	4,753	24	32,362	32,362	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	24	5,605	26,757	-	32,362
Partial Bills	-	-	-	-	-
	24	5,605	26,757	-	32,362

					<u>Total</u>
Revenues	\$ 17,532	\$ 13,284	\$ 88,154	\$ -	\$ 118,969
	15%	11%	74%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 118,969</u>

Average Bill Count	2
	<u>Total</u>
Average Consumption	1,348.417
Median Consumption	94.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	2				
Average Revenues per Bill	\$ 59,484.73				
Total Annualized Revenues	\$ 118,969				
% of Total Revenues	15%	11%	74%	0%	
Annualized Revenues	\$ 17,532	\$ 13,284	\$ 88,153.61	\$ -	\$ 118,969

Annualized Revenues	
Increase/(Decrease) from Annualization	<u>\$ 0</u>

Proposed Revenues

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: G2M1G
Description: Bullhead Commercial 6"

		<u>Rate</u>			
		\$ 730.50			
Tier 1	Break Over:	450,000	Gallons	Rate: \$	2.3700
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.2946
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative Usage		Consolidated Factor	
		Basic	# Bills	Volumetric		Total
			Tier 1	Tier 2	Tier 3	
Average Customer Consumption	2		9,455	22,907	-	
Rate \$	1,000.00	\$ 3.9620	4.177660482		0	
# of Months	12					
Proposed Revenues		\$ 24,000	\$ 37,461	\$ 95,698	\$ -	157,158
Total Proposed Revenues						
						\$ 38,189

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: G4M1
Description: Bullhead OPA 5/8"

Rate
\$ 14.61

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 2.3700
Tier 2 Break Over: Gallons Rate:
Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	11	0	11	0	0	
1	4	4	15	4	97	
2	2	4	17	8	190	
4	1	4	18	12	372	
5	1	5	19	17	462	
8	7	56	26	73	729	
9	7	63	33	136	811	
10	2	20	35	156	886	
11	4	44	39	200	959	
12	4	48	43	248	1,028	
13	1	13	44	261	1,093	
14	4	56	48	317	1,157	
15	2	30	50	347	1,217	
16	3	48	53	395	1,275	
17	4	68	57	463	1,330	
18	1	18	58	481	1,381	
19	1	19	59	500	1,431	
20	4	80	63	580	1,480	
21	2	42	65	622	1,525	
22	2	44	67	666	1,568	
23	1	23	68	689	1,609	
24	1	24	69	713	1,649	
25	1	25	70	738	1,688	
26	1	26	71	764	1,726	
27	2	54	73	818	1,763	
28	1	28	74	846	1,798	
29	3	87	77	933	1,832	
32	1	32	78	965	1,925	
33	2	66	80	1,031	1,955	
34	2	68	82	1,099	1,983	
36	1	36	83	1,135	2,035	
41	1	41	84	1,176	2,160	
45	1	45	85	1,221	2,256	
46	1	46	86	1,267	2,279	
47	2	94	88	1,361	2,301	
48	2	96	90	1,457	2,321	
49	2	98	92	1,555	2,339	
50	2	100	94	1,655	2,355	
51	1	51	95	1,706	2,369	
53	1	53	96	1,759	2,395	
55	1	55	97	1,814	2,419	
57	1	57	98	1,871	2,441	
58	1	58	99	1,929	2,451	
63	1	63	100	1,992	2,496	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: G4M1
Description: Bullhead OPA 5/8"

		<u>Rate</u>			
		\$ 14.61			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.3700
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
65	1	65	101	2,057	2,512	
73	1	73	102	2,130	2,568	
84	1	84	103	2,214	2,634	
95	1	95	104	2,309	2,689	
102	1	102	105	2,411	2,717	
133	1	133	106	2,544	2,810	
172	1	172	107	2,716	2,888	
186	1	186	108	2,902	2,902	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	108	2,902			2,902
Partial Bills	-	-	-	-	-
	108	2,902	-	-	2,902

					<u>Total</u>
Revenues	\$ 1,578	\$ 6,878	\$ -	\$ -	\$ 8,456
	19%	81%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 8,456

Average Bill Count	9
	<u>Total</u>
Average Consumption	26.870
Median Consumption	20.000

		<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>	
Average Customer Count	9					
Average Revenues per Bill	\$ 939.51					
Total Annualized Revenues	\$ 8,456					
% of Total Revenues	19%	81%	0%	0%		
Annualized Revenues	\$ 1,578	\$ 6,878	\$ -	\$ -	\$ 8,456	

Annualized Revenues

Increase/(Decrease) from Annualization	\$ -
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		<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>	
Average Customer Consumption	9					
Rate	\$ 20.00	\$ 3.3013	3.301308913	3.301308913		
# of Months	12					
Proposed Revenues	\$ 2,160	\$ 9,580	\$ -	\$ -	11,740	

Total Proposed Revenues

Proposed Increase	\$ 3,285
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**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Rate Schedule: G4M1
Description: Bullhead OPA 1"

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

		<u>Rate</u>		
		\$ 36.53		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 2.3700
Tier 2	Break Over:		Gallons	Rate:
Tier 3	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0	0	
2	2	4	3	4	238	
3	7	21	10	25	355	
4	12	48	22	73	465	
5	5	25	27	98	563	
6	11	66	38	164	656	
7	4	28	42	192	738	
8	10	80	52	272	816	
9	6	54	58	326	884	
10	4	40	62	366	946	
11	1	11	63	377	1,004	
12	7	84	70	461	1,061	
13	5	65	75	526	1,111	
14	1	14	76	540	1,156	
17	1	17	77	557	1,288	
18	2	36	79	593	1,331	
19	5	95	84	688	1,372	
20	1	20	85	708	1,408	
21	2	42	87	750	1,443	
22	2	44	89	794	1,476	
23	1	23	90	817	1,507	
24	5	120	95	937	1,537	
25	2	50	97	987	1,562	
29	1	29	98	1,016	1,654	
30	1	30	99	1,046	1,676	
31	1	31	100	1,077	1,697	
42	1	42	101	1,119	1,917	
44	1	44	102	1,163	1,955	
45	1	45	103	1,208	1,973	
46	1	46	104	1,254	1,990	
47	3	141	107	1,395	2,006	
48	1	48	108	1,443	2,019	
51	1	51	109	1,494	2,055	
52	2	104	111	1,598	2,066	
61	1	61	112	1,659	2,147	
70	1	70	113	1,729	2,219	
77	1	77	114	1,806	2,268	
78	1	78	115	1,884	2,274	
80	1	80	116	1,964	2,284	
86	1	86	117	2,050	2,308	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: G4M1
Description: Bullhead OPA 1"

		<u>Rate</u>			
		\$ 36.53			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2,3700
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
108	1	108	118	2,158	2,374	
113	1	113	119	2,271	2,384	
121	1	121	120	2,392	2,392	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	120	2,392			2,392
Partial Bills	-	-	-	-	-
	120	2,392	-	-	2,392

					<u>Total</u>
Revenues	\$ 4,384	\$ 5,669	\$ -	\$ -	\$ 10,053
	44%	56%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 10,053</u>

Average Bill Count	10			
	<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
Average Consumption	19.933	19.9333	0.0000	0.0000
Median Consumption	10.000			

		<u>Annualized Revenues</u>			
		<u>Basic</u>	<u>Volumetric</u>		
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>
					<u>Total</u>
Average Customer Count	10				
Average Revenues per Bill	\$ 1,005.26				
Total Annualized Revenues	\$ 10,053				
% of Total Revenues	44%	56%	0%	0%	
Annualized Revenues	\$ 4,384	\$ 5,669	\$ -	\$ -	\$ 10,053

Annualized Revenues	
Increase/(Decrease) from Annualization	\$ -

		<u>Proposed Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Consumption	10		2,392	-	-	
Rate	\$ 50.01	\$ 3.3013	\$ 3.30	\$ 3.30		
# of Months	12					
Proposed Revenues	\$ 6,001	\$ 7,897	\$ -	\$ -	\$ 13,898	
Total Proposed Revenues						
Proposed Increase					\$ 3,845	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: G4M1
Description: Bullhead OPA 1 1/2"

Rate
\$ 73.05

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 2.3700
Tier 2 Break Over: Gallons Rate:
Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	4	0	4	0	0	
1	6	6	10	6	8	
7	1	7	11	13	20	
14	1	14	12	27	27	27

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	27			27
Partial Bills	-	-	-	-	-
	12	27	-	-	27

					Total
Revenues	\$ 877	\$ 64	\$ -	\$ -	\$ 941
	93%	7%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 941

Average Bill Count 1
Total

Average Consumption 2.250
Median Consumption 1.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1					
Average Revenues per Bill	\$ 940.59					
Total Annualized Revenues	\$ 941					
% of Total Revenues	93%	7%	0%	0%		
Annualized Revenues	\$ 877	\$ 64	\$ -	\$ -	\$ 941	

Annualized Revenues

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	1	27	-	-		
Rate	\$ 100.00	\$ 3.3013	\$ 3.30	\$ 3.30		
# of Months	12					
Proposed Revenues	\$ 1,200	\$ 89	\$ -	\$ -	1,289	
Total Proposed Revenues						
Proposed Increase					\$ 349	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: G4M1
Description: Bullhead OPA 2"

Rate
\$ 116.88

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 2.3700
Tier 2 Break Over: Gallons Rate:
Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0		0	20	0	0	
1		19	19	39	477	
2		18	36	57	935	
3		20	60	77	1,375	
4		19	76	96	1,795	
5		22	110	118	2,196	
6		28	168	146	2,575	
7		12	84	158	2,926	
8		18	144	176	3,265	
9		18	162	194	3,586	
10		11	110	205	3,889	
11		7	77	212	4,181	
12		8	96	220	4,466	
13		7	91	227	4,743	
14		4	56	231	5,013	
15		6	90	237	5,279	
16		6	96	243	5,539	
17		7	119	250	5,793	
18		4	72	254	6,040	
19		7	133	261	6,283	
20		4	80	265	6,519	
21		3	63	268	6,751	
22		5	110	273	6,980	
23		7	161	280	7,204	
25		1	25	281	7,638	
26		4	104	285	7,854	
27		2	54	287	8,066	
28		2	56	289	8,276	
29		2	58	291	8,484	
30		3	90	294	8,690	
31		5	155	299	8,893	
32		3	96	302	9,091	
33		6	198	308	9,286	
34		2	68	310	9,475	
35		2	70	312	9,662	
36		2	72	314	9,847	
37		5	185	319	10,030	
39		2	78	321	10,386	
40		2	80	323	10,562	
41		1	41	324	10,736	
42		2	84	326	10,909	
45		1	45	327	11,422	
46		2	92	329	11,592	
47		1	47	330	11,760	
48		1	48	331	11,927	
49		1	49	332	12,093	
50		1	50	333	12,258	
51		2	102	335	12,422	
52		1	52	336	12,584	
53		3	159	339	12,745	
54		1	54	340	12,903	
55		3	165	343	13,060	
56		6	336	349	13,214	
57		5	285	354	13,362	
58		1	58	355	13,505	

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: G4M1
Description: Bullhead OPA 2"

Rate
\$ 116.88

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 2.3700
Tier 2 Break Over: Gallons Rate:
Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills		Total Usage	Cumulative		Consolidated Factor
				# Bills	Usage	
59		1	59	356	5,328	13,647
60		3	180	359	5,508	13,788
61		1	61	360	5,569	13,926
62		1	62	361	5,631	14,063
63		2	126	363	5,757	14,199
64		2	128	365	5,885	14,333
65		2	130	367	6,015	14,465
66		3	198	370	6,213	14,595
67		2	134	372	6,347	14,722
68		1	68	373	6,415	14,847
69		2	138	375	6,553	14,971
70		1	70	376	6,623	15,093
72		3	216	379	6,839	15,335
74		1	74	380	6,913	15,571
75		3	225	383	7,138	15,688
76		1	76	384	7,214	15,802
77		1	77	385	7,291	15,915
78		1	78	386	7,369	16,027
79		1	79	387	7,448	16,138
80		1	80	388	7,528	16,248
81		1	81	389	7,609	16,357
82		1	82	390	7,691	16,465
84		1	84	391	7,775	16,679
85		1	85	392	7,860	16,785
86		1	86	393	7,946	16,890
87		2	174	395	8,120	16,994
88		2	176	397	8,296	17,096
89		2	178	399	8,474	17,196
90		2	180	401	8,654	17,294
91		2	182	403	8,836	17,390
92		1	92	404	8,928	17,484
93		1	93	405	9,021	17,577
94		2	188	407	9,209	17,669
96		2	192	409	9,401	17,849
102		1	102	410	9,503	18,377
103		2	206	412	9,709	18,464
105		1	105	413	9,814	18,634
106		1	106	414	9,920	18,718
108		2	216	416	10,136	18,884
110		2	220	418	10,356	19,046
112		3	336	421	10,692	19,204
113		1	113	422	10,805	19,280
115		1	115	423	10,920	19,430
116		1	116	424	11,036	19,504
119		1	119	425	11,155	19,723
120		1	120	426	11,275	19,795
123		1	123	427	11,398	20,008
125		1	125	428	11,523	20,148
127		1	127	429	11,650	20,286
134		1	134	430	11,784	20,762
136		2	272	432	12,056	20,896
137		3	411	435	12,467	20,961
141		1	141	436	12,608	21,209
146		1	146	437	12,754	21,514
148		2	296	439	13,050	21,634

**EPCOR Water
Mohave Water**

Unit of Measure = 1000 Gals.

Rate Schedule: G4M1
Description: Bullhead OPA 2"

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate
\$ 116.88

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 2.3700
Tier 2 Break Over: Gallons Rate:
Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
151	1	151	440	13,201	21,808	
152	1	152	441	13,353	21,865	
172	2	344	443	13,697	22,985	
174	2	348	445	14,045	23,093	
178	2	356	447	14,401	23,301	
182	1	182	448	14,583	23,501	
188	1	188	449	14,771	23,795	
189	1	189	450	14,960	23,843	
192	1	192	451	15,152	23,984	
193	1	193	452	15,345	24,030	
197	2	394	454	15,739	24,210	
199	1	199	455	15,938	24,296	
207	1	207	456	16,145	24,632	
211	1	211	457	16,356	24,796	
215	1	215	458	16,571	24,956	
218	1	218	459	16,789	25,073	
220	1	220	460	17,009	25,149	
238	1	238	461	17,247	25,815	
245	1	245	462	17,492	26,067	
246	1	246	463	17,738	26,102	
249	1	249	464	17,987	26,204	
250	1	250	465	18,237	26,237	
272	1	272	466	18,509	26,941	
281	1	281	467	18,790	27,220	
293	1	293	468	19,083	27,580	
305	1	305	469	19,388	27,928	
325	1	325	470	19,713	28,488	
340	1	340	471	20,053	28,893	
368	1	368	472	20,421	29,621	
383	1	383	473	20,804	29,996	
384	1	384	474	21,188	30,020	
399	1	399	475	21,587	30,365	
430	1	430	476	22,017	31,047	
456	1	456	477	22,473	31,593	
468	1	468	478	22,941	31,833	
469	1	469	479	23,410	31,852	
474	2	948	481	24,358	31,942	
477	1	477	482	24,835	31,990	
510	1	510	483	25,345	32,485	
511	1	511	484	25,856	32,499	
536	1	536	485	26,392	32,824	
553	1	553	486	26,945	33,028	
562	1	562	487	27,507	33,127	
614	1	614	488	28,121	33,647	
701	1	701	489	28,822	34,430	
709	1	709	490	29,531	34,494	
713	1	713	491	30,244	34,522	
745	1	745	492	30,989	34,714	
753	1	753	493	31,742	34,754	
758	1	758	494	32,500	34,774	
765	1	765	495	33,265	34,795	
908	1	908	496	34,173	35,081	
1013	1	1,013	497	35,186	35,186	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Rate Schedule: G4M1
Description: Bullhead OPA 2"

		<u>Rate</u>			
		\$ 116.88			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.3700
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	Total Usage
			# Bills	Usage		
		<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	
Full Bill		497	35,186			35,186
Partial Bills		-	-	-	-	-
		497	35,186	-	-	35,186

						<u>Total</u>
Revenues	\$	58,089	\$	83,391	\$	-
		41%		59%		0%
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 141,480

Average Bill Count	41
	<u>Total</u>
Average Consumption	70.797
Median Consumption	19.000

		<u>Annualized Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count		41				
Average Revenues per Bill	\$	3,416.02				
Total Annualized Revenues	\$	141,480				
% of Total Revenues		41%	59%	0%	0%	
Annualized Revenues	\$	58,089	\$	83,391	\$	-
						\$ 141,480

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

		<u>Proposed Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Consumption		41	35,186	-	-	
Rate	\$	160.00	\$	3.3013	\$	3.30
# of Months		12				
Proposed Revenues	\$	79,520	\$	116,160	\$	-
						195,680

Total Proposed Revenues

Proposed Increase \$ 54,200

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: G4M1
Description: Bullhead OPA 3"

	<u>Rate</u>		
	\$ 233.76		
Tier 1	Break Over:	999,999,999 Gallons	Rate: \$ 2.3700
Tier 2	Break Over:	Gallons	Rate:
Tier 3	Break Over:	Gallons	Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
432	1	432	1	432	10,368	
441	1	441	2	873	10,575	
449	1	449	3	1,322	10,751	
463	1	463	4	1,785	11,045	
556	1	556	5	2,341	12,905	
560	1	560	6	2,901	12,981	
595	1	595	7	3,496	13,611	
602	1	602	8	4,098	13,730	
609	1	609	9	4,707	13,842	
631	1	631	10	5,338	14,172	
649	1	649	11	5,987	14,424	
680	1	680	12	6,667	14,827	
694	1	694	13	7,361	14,995	
868	1	868	14	8,229	16,909	
920	1	920	15	9,149	17,429	
935	1	935	16	10,084	17,564	
938	1	938	17	11,022	17,588	
947	1	947	18	11,969	17,651	
1011	1	1,011	19	12,980	18,035	
1057	1	1,057	20	14,037	18,265	
1255	1	1,255	21	15,292	19,057	
1414	1	1,414	22	16,706	19,534	
1478	1	1,478	23	18,184	19,662	
1525	1	1,525	24	19,709	19,709	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	24	19,709			19,709
Partial Bills	-	-	-	-	-
	24	19,709	-	-	19,709

					<u>Total</u>
Revenues	\$ 5,610	\$ 46,710	\$ -	\$ -	\$ 52,321
	11%	89%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 52,321

Average Bill Count	2
	<u>Total</u>
Average Consumption	821.208
Median Consumption	687.000

		<u>Annualized Revenues</u>			
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	2				
Average Revenues per Bill	\$ 26,160.29				
Total Annualized Revenues	\$ 52,321				
% of Total Revenues	11%	89%	0%	0%	
Annualized Revenues	\$ 5,610	\$ 46,710	\$ -	\$ -	\$ 52,321

Annualized Revenues	
Increase/(Decrease) from Annualization	\$ -

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

	Proposed Revenues				<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	2	19,709	-	-	
Rate \$	320.00	\$ 3.3013	\$ 3.30	\$ 3.30	
# of Months	12				
Proposed Revenues	<u>\$ 7,680</u>	<u>\$ 65,065</u>	<u>\$ -</u>	<u>\$ -</u>	<u>72,745</u>
Total Proposed Revenues					
Proposed Increase					<u>\$ 20,425</u>

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: G4M1
Description: Bullhead OPA 4"

Rate
\$ 365.25

Tier 1 Break Over: 999,999,999 Gallons Rate: \$ 2.3700
Tier 2 Break Over: Gallons Rate:
Tier 3 Break Over: Gallons Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
124	1	124	1	124	1,488	
161	1	161	2	285	1,895	
179	1	179	3	464	2,075	
228	1	228	4	692	2,516	
231	1	231	5	923	2,540	
389	1	389	6	1,312	3,646	
440	1	440	7	1,752	3,952	
461	1	461	8	2,213	4,057	
609	1	609	9	2,822	4,649	
623	1	623	10	3,445	4,691	
890	1	890	11	4,335	5,225	
934	1	934	12	5,269	5,269	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	5,269			5,269
Partial Bills	-	-	-	-	-
	12	5,269	-	-	5,269

					Total
Revenues	\$ 4,383	\$ 12,488	\$ -	\$ -	\$ 16,871
	26%	74%	0%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 16,871

Average Bill Count	1
	<u>Total</u>
Average Consumption	439.083
Median Consumption	414.500

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	1				
Average Revenues per Bill	\$ 16,870.53				
Total Annualized Revenues	\$ 16,871				
% of Total Revenues	26%	74%	0%	0%	
Annualized Revenues	\$ 4,383	\$ 12,488	\$ -	\$ -	\$ 16,871

Annualized Revenues	
Increase/(Decrease) from Annualization	\$ -

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate	\$ 500.00	\$ 3.3013	3.301308913	3.301308913	
# of Months	12				
Proposed Revenues	\$ 6,000	\$ 17,395	\$ -	\$ -	23,395

Total Proposed Revenues	
Proposed Increase	\$ 6,524

REVISED

EPCOR Water
Mohave Water

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: G6M02
Description: Bullhead Private Fire 2"

		<u>Rate</u>			
		\$	6.08		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.3700
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	264	0	264	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	264	-	-	-	-
Partial Bills	-	-	-	-	-
	264	-	-	-	-

						<u>Total</u>		
Revenues	\$	1,605	\$	-	\$	-	\$	1,605
		100%		0%		0%		0%
Adjustment to General Ledger							\$	-
Original Billing Determinants							\$	1,605

Average Bill Count	22
	<u>Total</u>
Average Consumption	-
Median Consumption	-

		<u>Annualized Revenues</u>					
		<u>Basic</u>	<u>Volumetric</u>				
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>	
Average Customer Count	22						
Average Revenues per Bill	\$ 72.96						
Total Annualized Revenues	\$ 1,605						
% of Total Revenues	100%	0%	0%	0%			
Annualized Revenues	\$ 1,605	\$	-	\$	-	\$	1,605

Annualized Revenues

Increase/(Decrease) from Annualization	\$	-
--	----	---

		<u>Proposed Revenues</u>					
		<u>Basic</u>	<u>Volumetric</u>				
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>	
Average Customer Consumption	22						
Rate	\$ 6.12	\$	-	0	0		
# of Months	12						
Proposed Revenues	\$ 1,617	\$	-	\$	-	\$	1,617
Total Proposed Revenues							
Proposed Increase						\$	11

REVISED

EPCOR Water
 Mohave Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 1
 Witness: Boizelle

Rate Schedule: G6M04
 Description: Bullhead Private Fire 4"

		<u>Rate</u>			
		\$	12.16		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.3700
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	905	0	905	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	905	-	-	-	-
Partial Bills	8	-	-	-	-
	913	-	-	-	-

					<u>Total</u>
Revenues	\$ 11,098	\$ -	\$ -	\$ -	\$ 11,098
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 11,098

Average Bill Count	76
	<u>Total</u>
Average Consumption	-
Median Consumption	-

		<u>Annualized Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count	75					
Average Revenues per Bill	\$ 147.16					
Total Annualized Revenues	\$ 11,098					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 11,098	\$ -	\$ -	\$ -	\$ -	\$ 11,098

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

		<u>Proposed Revenues</u>				
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Consumption	75					
Rate	\$ 12.25	\$ -		0	0	
# of Months	12					
Proposed Revenues	\$ 11,083	\$ -	\$ -	\$ -	\$ -	11,083

Total Proposed Revenues

Proposed Increase \$ (15)

REVISED

EPCOR Water
Mohave Water

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: G6M06
Description: Bullhead Private Fire 6"

		<u>Rate</u>			
		\$ 18.24			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.3700
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	460	0	460	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	460	-	-	-	-
Partial Bills	1	-	-	-	-
	461	-	-	-	-

						Total
Revenues	\$ 8,408	\$ -	\$ -	\$ -	\$ -	\$ 8,408
	100%	0%	0%	0%	0%	
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 8,408

Average Bill Count	38
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	38					
Average Revenues per Bill	\$ 219.34					
Total Annualized Revenues	\$ 8,408					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 8,408	\$ -	\$ -	\$ -	\$ -	\$ 8,408

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	38				
Rate	\$ 18.37	\$ -	0	0	
# of Months	12				
Proposed Revenues	\$ 8,450	\$ -	\$ -	\$ -	\$ 8,450

Total Proposed Revenues

Proposed Increase \$ 42

REVISED

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 1
 Witness: Boizelle

Rate Schedule: G6M08
 Description: Bullhead Private Fire 8"

		<u>Rate</u>			
		\$ 24.32			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.3700
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	177	0	177	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	177	-			-
Partial Bills	3	-	-	-	-
	180	-	-	-	-

					<u>Total</u>
Revenues	\$ 4,373	\$ -	\$ -	\$ -	\$ 4,373
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 4,373</u>

Average Bill Count	15
	<u>Total</u>
Average Consumption	-
Median Consumption	

		<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>	
Average Customer Count	15					
Average Revenues per Bill	\$ 296.51					
Total Annualized Revenues	\$ 4,373					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 4,373	\$ -	\$ -	\$ -	\$ 4,373	

Annualized Revenues	
Increase/(Decrease) from Annualization	<u>\$ 0</u>

		<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>	
Average Customer Consumption	15					
Rate	\$ 24.49	\$ -	0	3.962		
# of Months	12					
Proposed Revenues	\$ 4,335	\$ -	\$ -	\$ -	4,335	
Total Proposed Revenues						
Proposed Increase					<u>\$ (38)</u>	

REVISED

EPCOR Water
Mohave Water

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: G6M1
Description: Bullhead Private Hydrant

		<u>Rate</u>			
		\$	14.98		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.3700
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	91	0	91	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	91	-			-
Partial Bills	5	-	-	-	-
	96	-	-	-	-

						Total		
Revenues	\$	1,438	\$	-	\$	-	\$	1,438
		100%		0%		0%		0%
Adjustment to General Ledger							\$	-
Original Billing Determinants							\$	1,438

Average Bill Count	8
	Total
Average Consumption	-
Median Consumption	-

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	8					
Average Revenues per Bill	\$ 189.64					
Total Annualized Revenues	\$ 1,438					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 1,438	\$ -	\$ -	\$ -	\$ 1,438	

Annualized Revenues

Increase/(Decrease) from Annualization	\$ -
--	------

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	8				
Rate	\$ 17.99	\$ 3.9620	3.962	3.962	
# of Months	12				
Proposed Revenues	\$ 1,637	\$ -	\$ -	\$ -	1,637

Total Proposed Revenues

Proposed Increase	\$ 199
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REVISED

EPCOR Water
Mohave Water

Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: G8M1
Description: Bullhead Public Hydrant

		<u>Rate</u>			
		\$ 14.98			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.3700
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
0	2,662	0	2,662	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	2,662	-			-
Partial Bills	39	-	-	-	-
	<u>2,701</u>	-	-	-	-

					<u>Total</u>
Revenues	\$ 40,464	\$ -	\$ -	\$ -	\$ 40,464
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					<u>\$ 40,464</u>

Average Bill Count	225
	<u>Total</u>
Average Consumption	-
Median Consumption	

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	222					
Average Revenues per Bill	\$ 182.41					
Total Annualized Revenues	\$ 40,464					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 40,464	\$ -	\$ -	\$ -	\$ 40,464	

Annualized Revenues

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	222				
Rate	\$ 17.99	\$ 3.9620	\$ 3.962	\$ 0	
# of Months	12				
Proposed Revenues	\$ 47,879	\$ -	\$ -	\$ -	\$ 47,879

Total Proposed Revenues

Proposed Increase \$ 7,415

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Rate Schedule: P7A1
Description: Mohave Sewer Treated Effluent

	<u>Rate</u>	
	\$ -	
Tier 1	Break Over: 999,999,999	Acre-Feet Rate: \$ 227.7900
Tier 2	Break Over:	Acre-Feet Rate:
Tier 3	Break Over:	Acre-Feet Rate:

Year 2019							
Usage	# of Bills	Total Usage					
0		0	0	0	0	0	0
1		0	0	0	0	0	0
2		0	0	0	0	0	0
2		0	0	0	0	0	0
3		0	0	0	0	0	0
3		0	0	0	0	0	0
4		0	0	0	0	0	0
4		0	0	0	0	0	0
5		0	0	0	0	0	0
5		0	0	0	0	0	0
6		0	0	0	0	0	0
6		0	0	0	0	0	0
7		0	0	0	0	0	0
7		0	0	0	0	0	0
8		0	0	0	0	0	0
8		0	0	0	0	0	0
9		0	0	0	0	0	0
9		0	0	0	0	0	0
10		0	0	0	0	0	0
10		0	0	0	0	0	0
11		0	0	0	0	0	0
11		0	0	0	0	0	0
12		0	0	0	0	0	0
12		0	0	0	0	0	0
13		0	0	0	0	0	0
13		0	0	0	0	0	0
14		0	0	0	0	0	0
14		0	0	0	0	0	0
15		0	0	0	0	0	0
15		0	0	0	0	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill					-
Partial Bills					-
	-	-	-	-	-

						<u>Total</u>
Revenues	\$	-	\$	-	\$	-
		#DIV/0!		#DIV/0!		#DIV/0!
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ -

Average Bill Count		-				
		<u>Total</u>	<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Consumption						
Median Consumption						
			<u>Annualized Revenues</u>			
		<u>Basic</u>	<u>Volumetric</u>			
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>
Average Customer Count		-				
Average Revenues per Bill		#DIV/0!				
Total Annualized Revenues		#DIV/0!				
% of Total Revenues		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

EPCOR Water
Mohave Water
Unit of Measure = 1000 Gals.

Witness: Boizelle

Annualized Revenues	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$	-
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Annualized Revenues

Increase/(Decrease) from Annualization						\$	-
--	--	--	--	--	--	----	---

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	-	-	-	-	-	-
Rate \$	-	\$ -	\$ -	\$ -	\$ -	-
# of Months	12					
Proposed Revenues \$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Total Proposed Revenues						0
Proposed Increase						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-6 Schedule

Stand-Alone Water Districts

Mohave Water

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Rules and Regulations

ACC No. 1
Thru ACC No. 36

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

GENERAL WATER RATE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9277	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ (0.0343)	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 13,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		

Low Income Surcharge ** \$0.1035xxxx

*Includes Rio Residential Customers

** The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage

Low Income Program details are noted in the Terms and Conditions section of the General Water Rates.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

GENERAL WATER RATE
(continued)

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Industrial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ 4.1777	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 45,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,000,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,100,000		
Other Public Authority							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.2670	Infinite				
1-inch	\$ 50.01	\$ 3.2670	Infinite				
1 1/2-inch	\$ 100.00	\$ 3.2670	Infinite				
2-inch	\$ 160.00	\$ 3.2670	Infinite				
3-inch	\$ 320.00	\$ 3.2670	Infinite				
4-inch	\$ 500.00	\$ 3.2670	Infinite				
6-inch	\$ 1,000.00	\$ 3.2670	Infinite				
8-inch	\$ 1,600.00	\$ 3.2670	Infinite				
10-inch	\$ 2,300.00	\$ 3.2670	Infinite				
12-inch	\$ 4,300.00	\$ 3.2670	Infinite				
Other							
BHC Veterans Memorial	\$ 20.00	\$ 3.3013	First 10,000	\$ 4.1433	Over 10,000		

Low Income Surcharge ** \$0.0343xxxx

** The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section of the General Water Rates.

(continued on next page)

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 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

GENERAL WATER RATE
(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409D(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

** Low Income Program – Monthly Low Income Credit of \$10.00 is available in the Mohave Water District. Requires the completion of a Low Income Program Application. Program is restricted to the first 475 eligible residential customers on 5/8 x 3/4 inch meters in the Mohave Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

Other Public Authority (OPA) - National, state, or local governmental agencies or public schools.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

PRIVATE FIRE PROTECTION

Availability

Applicable to all water service rendered for private fire protection purposes other than residential service.

Territory

All certified service areas in Mohave County, Arizona.

Schedule of Charges - Private Fire – Monthly Service Charge

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
2-inch	\$ 6.12	\$ -	Infinite
4-inch	\$ 12.25	\$ -	Infinite
6-inch	\$ 18.37	\$ -	Infinite
8-inch	\$ 24.49	\$ -	Infinite
10-inch	\$ 30.62	\$ -	Infinite
Private Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Sprinkler Head	\$ 1.05	\$ 3.9620	Infinite

Taxes

This rate shall be subject to its proportionate part of any taxes and governmental imposts that are assessed on the basis of gross revenue of this District.

Terms and Conditions

- Private fire protection service will be provided only if the customer purchases his entire water supply from this District.
- The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to serve a private fire protection system in addition to all other normal service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

PRIVATE FIRE PROTECTION
(continued)

Terms and Conditions (continued)

3. The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.
4. The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service. As a part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire sprinkler service without liability to the Company.
5. There shall be no cross-connection between the fire sprinkler system supplied by water through the Company's fire sprinkler service to any other source of supply without the specific approval of the Company. This specific approval will require, at the customer's expense, a special double check valve installation or other device acceptable to the Company. Any such unauthorized cross-connection may be grounds for immediately discontinuing the sprinkler system service without liability to the Company.
6. The Company will supply only such water at such pressure as may be available from time to time as the result of its normal operations of the system. The Company shall not be liable to any party at any time under any circumstances for any damages resulting from high or low water pressure, failure of water supply or malfunction, failure or inadequacy of equipment, regardless of the cause of any such pressure, malfunction, failure or inadequacy.
7. Other Public Authority (OPA) National, state, or local governmental agencies or public schools.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.'s Mohave Water District's Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirement (Residential)	(a)
Deposit Requirement (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules R14-2-403(B)

(b) After hours service charge: After regular working hours, Saturdays, Sundays and holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided for in Rule No. 4 (B) of EPCOR Water Arizona Inc.'s Mohave Water District's Rules and Regulations, the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409(D)(5).

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

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ISSUED: mm dd yyyy
Month Day Year

EFFECTIVE: mm dd yyyy
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Mohave Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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ISSUED: mm dd yyyy
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on next page)

ISSUED: mm dd yyyy
Month Day YearEFFECTIVE: mm dd yyyy
Month Day YearISSUED BY: Sheryl L. Hubbard, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027Decision No. xxxxx

Mohave Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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ISSUED: mm dd yyyy
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR MOHAVE WATER DISTRICT
(Template 063004)

ADEQ Public Water System No: 04-08-032, 04-08-037, 04-08-062, 04-08-137, 04-08-163, 04-08-333

EPCOR Water Arizona Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least four (4) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Mohave Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
 2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
 (Name of Company)

Mohave Water District
 (Name of Service Area)

CURTAILMENT TARIFF
(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Mohave Water District

(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1**PURPOSE**

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Mohave Water District

(Name of Service Area)

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

 ISSUED: February 20, 2012
Month Day Year

 EFFECTIVE: January 20, 2012
Month Day Year

 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
 (Name of Company)
(623) 445-2416
 (Water Conservation Phone)

Mohave Water District
 (Name of Service Area)

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

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Mohave Water District

(Name of Service Area)

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

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EPCOR Water Arizona Inc.

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Mohave Water District

(Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4**PURPOSE**

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012

Month Day Year

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.
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Mohave Water District
(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
- 2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
- 3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
- 4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
- 5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 6g)

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

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EPCOR Water Arizona Inc.

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Mohave Water District

(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

- 1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
- 2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
- 3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 6i)

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.

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Mohave Water District

(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1

(continued)

4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
5. The Company shall maintain a complete set of updated distribution system maps.
6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:
$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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Decision No. 72741

EPCOR Water Arizona Inc.

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Mohave Water District

(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

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EPCOR Water Arizona Inc.

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Mohave Water District

(Name of Service Area)

Water System Tampering Tariff – BMP 5.2**PURPOSE**

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

TARIFF

WATER SERVICES TERMINATION AGREEMENT WITH THE CITY OF BULLHEAD CITY

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Service Termination Agreement ("Agreement") with the City of Bullhead City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: May 24, 2014 EFFECTIVE: May 25, 2004
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Mohave Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(continued on next page)

ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. Administratively Approved

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF
(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
- assembly identification number and description;
 - location
 - date(s) of test(s);
 - description of repairs and recommendations for repairs made by tester; and
 - the tester's name and certificate number.
7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. Administratively Approved

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
 (Name of Company)

Mohave Water District
 (Name of Service Area)

ADJUSTOR MECHANISMS
 (continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company’s Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:
 All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

Meter Size	SIB Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1½" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
2" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
6" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
8" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
10" meter	\$ x.xx	\$ (x.xx)	\$ x.xx

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

(continued)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

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EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

GENERAL WATER RATE

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 2.9250	First 3,000	\$ 3.9620	3,001 to 9,000	\$ 4.1433	Over 9,000
1-inch	\$ 40.00	\$ 2.9250	First 3,000	\$ 3.9277	3,001 to 9,000	\$ 4.1433	Over 9,000
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.9620	First 13,000	\$ (0.0343)	Over 13,000		
1-inch	\$ 40.00	\$ 3.9620	First 13,000	\$ 4.1433	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 3.9620	First 100,000	\$ 4.1433	Over 100,000		
2-inch	\$ 160.00	\$ 3.9620	First 150,000	\$ 4.1433	Over 150,000		
3-inch	\$ 320.00	\$ 3.9620	First 300,000	\$ 4.1433	Over 300,000		
4-inch	\$ 500.00	\$ 3.9620	First 400,000	\$ 4.1433	Over 400,000		
6-inch	\$ 1,000.00	\$ 3.9620	First 800,000	\$ 4.1433	Over 800,000		
8-inch	\$ 1,600.00	\$ 3.9620	First 1,125,000	\$ 4.1433	Over 1,125,000		
10-inch	\$ 2,300.00	\$ 3.9620	First 1,500,000	\$ 4.1433	Over 1,500,000		
12-inch	\$ 4,300.00	\$ 3.9620	First 2,250,000	\$ 4.1433	Over 2,250,000		

Low Income Surcharge ** ~~\$0.10350-05460xxxx~~

*Includes Rio Residential Customers

** The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage. ~~Upper tier rate for residential and commercial customers is comprised of the \$3.24x.xx approved rate plus \$0.05460xxxx for the Low Income Surcharge for a total of \$3.2946xxxxx.~~

Low Income Program details are noted in the Terms and Conditions section of the General Water Rates.

ISSUED: ~~September 15, 2015~~ MM DD YYYY EFFECTIVE: September 1, 2015 MM DD YYYY

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

GENERAL WATER RATE
(continued)

Terms and Conditions

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

Water service provided under this rate schedule is subject to ~~the Company's~~ this District's Rules and Regulations applicable to Water Service and may be subject to ~~the Company's~~ this District's Miscellaneous Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.~~

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409D(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C-.

** Low Income Program – Monthly Low Income Credit of \$~~10.00~~5.84 is available in the Mohave Water ~~District~~bringing the basic service charge down from \$14.61 to \$8.77. Requires the completion of a Low Income Program Application. Program is restricted to the first ~~4,000~~475 eligible residential customers on 5/8 x 3/4 inch meters in the Mohave Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

Other Public Authority (OPA) - National, state, or local governmental agencies or public schools.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

PRIVATE FIRE PROTECTION

Availability

Applicable to all water service rendered for private fire protection purposes other than residential service.

Territory

All certified service areas in Mohave County, Arizona.

Schedule of Charges - Private Fire – Monthly Service Charge

Meter Size	Monthly Service Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)
2-inch	\$ 6.12	\$ -	Infinite
4-inch	\$ 12.25	\$ -	Infinite
6-inch	\$ 18.37	\$ -	Infinite
8-inch	\$ 24.49	\$ -	Infinite
10-inch	\$ 30.62	\$ -	Infinite
Private Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Hydrant	\$ 17.99	\$ 3.9620	Infinite
Public Sprinkler Head	\$ 1.05	\$ 3.9620	Infinite

Meter Size	Basic Service Charge	Commodity Rate (per 1,000 gallons)
2-inch	\$ 7.726.08	\$ 2.8440 2.37
4-inch	\$ 15.4412.16	\$ 2.8440 2.37
6-inch	\$ 23.1618.24	\$ 2.8440 2.37
8-inch	\$ 30.8924.32	\$ 2.8440 2.37
10-inch	\$ 38.6130.40	\$ 2.8440 2.37
Private Fire Hydrant	\$ 19.0214.98	\$ 2.8440 2.37
Public Fire Hydrant	\$ 19.0214.98	\$ 2.8440 2.37
Public Sprinkler Head	\$ 1.130.89	\$ 2.8440 2.37

Taxes

This rate shall be subject to its proportionate part of any taxes and governmental imposts that are assessed on the basis of gross revenue of this District.

Terms and Conditions

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

1. Private fire protection service will be provided only if the customer purchases his entire water supply from this District.
2. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to serve a private fire protection system in addition to all other normal service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

PRIVATE FIRE PROTECTION

(continued)

Terms and Conditions (continued)

3. The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.
4. The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service. As a part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire sprinkler service without liability to the Company.
5. There shall be no cross-connection between the fire sprinkler system supplied by water through the Company's fire sprinkler service to any other source of supply without the specific approval of the Company. This specific approval will require, at the customer's expense, a special double check valve installation or other device acceptable to the Company. Any such unauthorized cross-connection may be grounds for immediately discontinuing the sprinkler system service without liability to the Company.
6. The Company will supply only such water at such pressure as may be available from time to time as the result of its normal operations of the system. The Company shall not be liable to any party at any time under any circumstances for any damages resulting from high or low water pressure, failure of water supply or malfunction, failure or inadequacy of equipment, regardless of the cause of any such pressure, malfunction, failure or inadequacy.
7. Other Public Authority (OPA) National, state, or local governmental agencies or public schools.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

SERVICE CHARGES

This District is authorized to charge the following ~~s~~Service ~~C~~harges:

Service Establishment, Reestablishment and/or Reconnection Charge

As provided for in EPCOR Water Arizona, Inc.'s Mohave Water District's ~~s~~Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for ~~W~~the establishment or re-establishment and/or reconnection of ~~w~~ater ~~U~~utility service:

Establishment or Re-~~E~~establishment of Service ~~(c)~~ \$35.00

Reconnection of Service (Delinquent) \$35.00

~~Water~~ Meter Test (If Correct) \$35.00

Meter Re-read (If Correct) \$25.00

NSF Check \$25.00

Automated Meter Opt Outs

Establishment Fee \$35.00

Monthly Manual Read Fee \$25.00

Late Charge, pPer mMonth 1.5%

Deferred Payment, pPer mMonth 1.5%

Deposit Requirement (Residential) (a)

Deposit Requirement (Non-Res~~idential~~-~~Meter~~) (a)

Deposit Interest (a)

After Hours Service Charge (b) - \$35.00

(a) Per ~~ACC~~Commission Rrules (R14-2-403(-B))

(b) After ~~h~~Hours ~~s~~Service charge: After regular working hours, ~~on~~ Saturdays, Sundays ~~and~~ holidays if at the customer's request ~~or for the customer's convenience~~.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

(b)

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

SERVICE CHARGES
(continued)

Service Line and Meter Installation Charges

As provided for in Rule No. 4 (B) of EPCOR Water Arizona Inc.'s Mohave Water District's Rules and Regulations ~~Rule No. 4 (B)~~, the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1-Service Line and Meter Installation Charges:

<u>Over 6"</u>	<u>Cost</u>	<u>Cost</u>	<u>Cost</u>
<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>	
<u>5/8" x 3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$165.00</u>	
<u>3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$185.00</u>	
<u>1- inch Meter</u>	<u>\$4,000.00</u>	<u>\$220.00</u>	
<u>1-1/2 - inch Meter</u>	<u>\$4,000.00</u>	<u>\$325.00</u>	
<u>2- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$385.00</u>	
<u>2- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,050.00</u>	
<u>3- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,065.00</u>	
<u>3- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,665.00</u>	
<u>4- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,335.00</u>	
<u>4- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$2,445.00</u>	
<u>6- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$2,665.00</u>	
<u>6- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>	
<u>Over 6" Meter</u>	<u>\$4,000.00</u>	<u>At Cost</u>	

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<u>Meter Size</u>	<u>Service Line Installation Charges</u>	<u>Meter Installation Charges</u>	<u>Total</u>
<u>5/8 X 3/4- inch</u>	<u>\$ 370.00</u>	<u>\$ 130.00</u>	<u>\$ 500.00</u>
<u>3/4- inch</u>	<u>\$ 370.00</u>	<u>\$ 205.00</u>	<u>\$ 575.00</u>
<u>1- inch</u>	<u>\$ 420.00</u>	<u>\$ 240.00</u>	<u>\$ 660.00</u>
<u>1 1/2- inch</u>	<u>\$ 450.00</u>	<u>\$ 450.00</u>	<u>\$ 900.00</u>

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

-Mohave Water District
(Name of Service Area)

2-inch Turbine	\$ 580.00	\$ 945.00	\$ 1,525.00
2-inch Compound	\$ 580.00	\$ 1,640.00	\$ 2,220.00
3-inch Turbine	\$ 745.00	\$ 1,420.00	\$ 2,165.00
3-inch Compound	\$ 465.00	\$ 2,195.00	\$ 2,660.00
4-inch Turbine	\$ 1,090.00	\$ 2,270.00	\$ 3,360.00
4-inch Compound	\$ 1,120.00	\$ 3,145.00	\$ 4,265.00
6-inch Turbine	\$ 1,610.00	\$ 4,425.00	\$ 6,035.00
6-inch Compound	\$ 1,630.00	\$ 6,120.00	\$ 7,750.00
8-inch or Larger	Cost	Cost	Cost

Terms and Conditions

~~Company shall collect income taxes on the meter and service line charges. Any tax collected will be refunded each year that the meter deposit is refunded. An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.~~

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409(D)(5).

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

FOOTHILLS SYSTEM TARIFF

Facility Construction Advance

~~All new development (herein defined to be two (2) or more new residential dwelling units and all new commercial units) shall be subject to a refundable advance in aid of construction per residential dwelling unit or equivalent thereof as follows:~~

~~Foothills System \$350.00~~

~~For purposes of calculating equivalent residential dwelling units:~~

- ~~a) An equivalent residential dwelling unit equals the use of 202 gallons per day.~~
- ~~b) Each washing machine in a commercial laundromat shall be equivalent to two (2) residential dwelling units for purposes of calculating facility construction advances.~~
- ~~c) Each designated parking space in a recreational vehicle park shall be equivalent to forty three percent (43%) equivalent residential dwelling units for purposes of calculating facility construction advances.~~
- ~~d) Each motel room, excepting efficiency type units, which are equivalent to one residential unit, shall be equivalent to thirty nine percent (39%) equivalent residential units for purposes of calculating facility construction advance.~~

ISSUED: ~~— Nov. 30, 2009mm dd yyyy~~
 Month Day Year

EFFECTIVE: ~~Dec. 1, 2009mm dd yyyy~~
 Month Day Year

ISSUED BY: ~~— Thomas Broderick, Director, Rates & Regulation~~ Sheryl L. Hubbard, Director,
Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

~~e) All commercial and industrial facilities will be determined by the required water usage divided by 202.~~

Terms and Conditions

~~Subject to the terms and conditions of the Foothills System Tariff and the applicable rules, regulations and conditions of the Mohave Water District of EPCOR Water Arizona Inc. and the Arizona Corporation Commission.~~

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

~~The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.~~

II. Definitions

~~Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.~~

~~"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.~~

~~"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have~~

ISSUED: ~~— Nov. 30, 2009mm dd yyyy~~
— Month Day Year

EFFECTIVE: ~~Dec. 1, 2009mm dd yyyy~~
Month Day Year

ISSUED BY: ~~— Thomas Broderick, Director, Rates & Regulation~~ Sheryl L. Hubbard, Director,
Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Mohave Water District
(Name of Service Area)

the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on next page)

ISSUED: Nov. 30, 2009 mm dd yyyy
Month Day Year

EFFECTIVE: Dec. 1, 2009 mm dd yyyy
Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,
Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410xxxxx

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
<u>Meter Size</u>	<u>Size Factor</u>	<u>Total Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$3,280.001,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$4,920.002,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$8,200.004,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$16,400.008,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$26,240.0013,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$52,480.0026,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$82,000.0042,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$164,000.0084,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

ISSUED: Nov. 30, 2009mm dd yyyy
Month Day Year

EFFECTIVE: Dec. 1, 2009mm dd yyyy
Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Director,
Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

~~2nd Revised SHEET NO. 49a~~
~~-Cancelling 1st Revised SHEET NO. 9a-~~

Mohave Water District
(Name of Service Area)

(Continued on next page)

ISSUED: Nov. 30, 2009mm dd yyyy
Month Day Year

EFFECTIVE: Dec. 1, 2009mm dd yyyy
Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation
Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410xxxxx

COMMON FACILITIES HOOK-UP FEE
(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

ISSUED: Nov. 30, 2009mm dd yyyy

EFFECTIVE: Dec. 1, 2009mm dd yyyy

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Regulatory &

Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

~~2nd Revised SHEET NO. 49b .~~
~~Cancelling 1st Revised SHEET NO. 9b .~~

Mohave Water District-
(Name of Service Area)

(Continued on next page)

ISSUED: Nov. 30, 2009mm dd yyyy

EFFECTIVE: Dec. 1, 2009mm dd yyyy

ISSUED BY: Thomas Broderick, Director, Rates & Regulation Sheryl L. Hubbard, Regulatory &

Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 71410xxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31^s to Docket Control for the prior twelve (12) month period, beginning January 31, 2014⁸, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on next page)

ISSUED: —mm dd yyyy
—Month Day Year

EFFECTIVE: mm dd yyyy
Month Day Year

ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xxxxx

EPCOR Water Arizona Inc.

(Name of Company)

~~(623) 445-2416~~~~(Water Conservation Phone)~~Mohave Water District

(Name of Service Area)

TARIFF**WATER SERVICES TERMINATION AGREEMENT
WITH THE CITY OF BULLHEAD CITY**

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Service Termination Agreement ("Agreement") with the City of Bullhead City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: May 24, 2014 EFFECTIVE: May 25, 2004

Month Day Year

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

<u>Meter Size</u>	<u>SIB Surcharge</u>	<u>SIB Efficiency Credit</u>	<u>NET SIB Surcharge</u>
<u>5/8" x 3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1½" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>2" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>6" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>8" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>10" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Mohave Water District
(Name of Service Area)

(continued)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

G Schedules

Stand-Alone Water Districts

North Mohave Water

**EPCOR WATER ARIZONA INC.
NORTH MOHAVE WATER DISTRICT
COST OF SERVICE SUMMARY - PRESENT RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)
1	Revenues From Water Service - Present Rates	\$ 1,419,272	\$ 1,169,745	\$ 249,527
2	Other Revenues	15,080	12,429	2,651
3	Total Operating Revenues	\$ 1,434,352	\$ 1,182,174	\$ 252,178
4	Less: Operating Expenses	1,348,684	1,192,443	156,241
5	Operating Income before Income Taxes	85,668	(10,269)	95,937
6	Income Taxes	(6,675)	(10,078)	3,403
7	Net Operating Income	92,343	(191)	92,534
8	Rate Base (Original Cost Measure of Value)	\$ 5,184,671	\$ 4,726,759	\$ 457,912
9	Rate of Return, Percent	1.78%	0.00%	20.21%
10	Index of Return	1.00	0.00	11.35

**EPCOR WATER ARIZONA INC.
NORTH MOHAVE WATER DISTRICT
COST OF SERVICE SUMMARY - PROPOSED RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)
1	Revenues From Water Service - Proposed Rates	\$ 1,812,680	\$ 1,541,502	\$ 271,178
2	Other Revenues	14,424	11,888	2,536
3	Total Operating Revenues	\$ 1,827,104	\$ 1,553,390	\$ 273,714
4	Less: Operating Expenses	1,354,984	1,198,085	156,899
5	Operating Income before Income Taxes	472,120	355,306	116,814
6	Income Taxes	89,439	54,138	35,301
7	Net Operating Income	382,681	301,168	81,513
8	Rate Base (Original Cost Measure of Value)	\$ 5,184,671	\$ 4,726,759	\$ 457,912
9	Rate of Return, Percent	7.38%	6.37%	17.80%
10	Index of Return	1.00	0.86	2.41

**EPCOR WATER ARIZONA INC.
NORTH MOHAVE WATER DISTRICT
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)
1	Commodity	\$ 4,400	\$ 3,740	\$ 660
2	Demand - Maximum Day	937,589	817,879	119,710
3	Demand - Maximum Hour	1,608,025	1,402,988	205,036
4	Customer Facilities - Meters	694,764	645,889	48,875
5	Customer Facilities - Services	1,840,793	1,764,130	76,663
6	Customer Accounting	-	-	-
7	Direct Fire	99,101	92,134	6,967
8	Total	<u>\$ 5,184,671</u>	<u>\$ 4,726,759</u>	<u>\$ 457,912</u>

**EPCOR WATER ARIZONA INC.
 NORTH MOHAVE WATER DISTRICT
 EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)
1	Commodity	\$ 246,268	\$ 209,303	\$ 36,965
2	Demand - Maximum Day - Treatment and Pumping	234,618	204,662	29,956
3	Demand - Maximum Hour	591,455	516,040	75,415
4	Customer Facilities - Meters	72,963	67,830	5,133
5	Customer Facilities - Services	100,761	96,565	4,196
6	Customer Accounting	84,896	81,350	3,545
7	Direct Fire	24,022	22,334	1,689
8	Total	<u>\$ 1,354,984</u>	<u>\$ 1,198,085</u>	<u>\$ 156,899</u>

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
NORTH MOHAVE WATER DISTRICT
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							TOTAL	
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
Plant-in Service												
	Plant											
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-	
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	
303200	Land & Land Rights Supply	AVG_USAGE_R	3,507	3,507	-	-	-	-	-	-	3,507	
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	
303500	Land & Land Rights T&D	MAX_HOUR	11,795	-	-	11,795	-	-	-	-	11,795	
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	
304100	Structures & Improvements Supply	AVG_USAGE_R	2,713	2,713	-	-	-	-	-	-	2,713	
304200	Structures & Improvements Pumping	MAX_DAY	25,000	-	25,000	-	-	-	-	-	25,000	
304300	Structures & Improvements Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	6,299	-	-	6,299	-	-	-	-	6,299	
304500	Structures & Improvements General	TOTPLT	184,057	82	25,156	118,157	9,694	24,319	-	6,647	184,057	
304600	Structures & Improvements Offices	TOTPLT	31,085	14	4,249	19,955	1,637	4,107	-	1,123	31,085	
304620	Structures & Improvements Leasehold	TOTPLT	438	0	60	281	23	58	-	16	438	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-	
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-	
305000	Collect & Impounding	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
307000	Wells & Springs	MAX_DAY_RAW	895,597	-	895,597	-	-	-	-	-	895,597	
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
309000	Supply Mains	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
310000	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-	
311200	Pumping Equipment Electric	MAX_DAY	458,392	-	458,392	-	-	-	-	-	458,392	
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-	
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-	
311500	Pumping Equipment Other	MAX_DAY	-	-	-	-	-	-	-	-	-	
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	
320100	Water Treatment Equipment Non-Media	MAX_DAY	379,625	-	379,625	-	-	-	-	-	379,625	
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	1,186,719	-	-	1,186,719	-	-	-	-	1,186,719	
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	
331001	TD Mains Not Classified by Size	MAX_HOUR	6,289,018	-	-	6,289,018	-	-	-	-	6,289,018	
331100	TD Mains 4in & Less	MAX_HOUR	30,992	-	-	30,992	-	-	-	-	30,992	
331200	TD Mains 6in to 8in	MAX_HOUR	1,411,318	-	-	1,411,318	-	-	-	-	1,411,318	
331300	TD Mains 10in to 16in	MAX_DAY	143,939	-	143,939	-	-	-	-	-	143,939	
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-	
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-	
333000	Services	SERV	1,839,214	-	-	-	-	1,839,214	-	-	1,839,214	
334100	Meters	METERS	733,170	-	-	-	733,170	-	-	-	733,170	
334200	Meter Installations	METERS	-	-	-	-	-	-	-	-	-	
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-	
335000	Hydrants	FIRE	502,734	-	-	-	-	-	-	502,734	502,734	
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-	
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-	
339600	Other P/E-CPS	TOTPLT	19,074	9	2,607	12,245	1,005	2,520	-	689	19,074	
340100	Office Furniture & Equipment	TOTPLT	17,750	8	2,426	11,395	935	2,345	-	641	17,750	
340200	Computer & Periphal Equipment	TOTPLT	673,253	301	92,018	432,203	35,460	88,955	-	24,315	673,253	
340300	Computer Software	TOTPLT	33,705	15	4,607	21,638	1,775	4,453	-	1,217	33,705	
340500	Other Office Equipment	TOTPLT	6,745	3	922	4,330	355	891	-	244	6,745	
341100	Transportation Equip Light Duty Trucks	TOTPLT	187,243	84	25,592	120,203	9,862	24,740	-	6,762	187,243	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	1,786	1	244	1,147	94	236	-	65	1,786	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	5,939	3	812	3,813	313	785	-	215	5,939	
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	
343000	Tools,Shop,Garage Equipment	TOTPLT	36,217	16	4,950	23,250	1,908	4,785	-	1,308	36,217	
344000	Laboratory Equipment	TOTPLT	291	0	40	187	15	38	-	10	291	
345000	Power Operated Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	
346100	Communication Equipment Non-Telephone	TOTPLT	21,926	10	2,997	14,076	1,155	2,897	-	792	21,926	
346190	Remote Control & Instrument	TOTPLT	3,435	2	470	2,205	181	454	-	124	3,435	
346200	Communication Equipment Telephone	TOTPLT	733	0	100	471	39	97	-	26	733	
346300	Communication Equipment Other	TOTPLT	2,175	1	297	1,396	115	287	-	79	2,175	
347000	Miscellaneous Equipment	TOTPLT	14,158	6	1,935	9,089	746	1,871	-	511	14,158	
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	
ROUA LANI	Right of Use Asset - Land	TOTPLT	14,273	6	1,951	9,163	752	1,886	-	515	14,273	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	5,570	2	761	3,576	293	736	-	201	5,570	
	Sub-total		15,179,886		6,782	2,074,747	9,744,920	799,527	2,005,675		548,235	15,179,886
	TOTAL PLANT-IN-SERVICE		15,179,886		6,782	2,074,747	9,744,920	799,527	2,005,675		548,235	15,179,886
Accumulated Reserve for Depreciation												
	Plant											
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-	
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-	
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	

303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	(122)	(122)	-	-	-	-	-	-	-	(122)
304200	Structures & Improvements Pumping	MAX_DAY	(313)	-	(313)	-	-	-	-	-	-	(313)
304300	Structures & Improvements Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	-
304400	Structures & Improvements Trans & Dist	MAX_HOUR	(94)	-	-	(94)	-	-	-	-	-	(94)
304500	Structures & Improvements General	TOTPLT	(70,423)	(31)	(9,625)	(45,209)	(3,709)	(9,305)	-	(2,543)	-	(70,423)
304600	Structures & Improvements Offices	TOTPLT	(1,188)	(1)	(162)	(762)	(63)	(157)	-	(43)	-	(1,188)
304620	Structures & Improvements Leasehold	TOTPLT	(258)	(0)	(35)	(166)	(14)	(34)	-	(9)	-	(258)
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-	-
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-	-
305000	Collect & Impounding	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAW	(384,040)	-	(384,040)	-	-	-	-	-	-	(384,040)
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
310000	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-	-
311200	Pumping Equipment Electric	MAX_DAY	65,617	-	65,617	-	-	-	-	-	-	65,617
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	-	-	-	-	-	-	-	-	-	-
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	-
320100	Water Treatment Equipment Non-Media	MAX_DAY	(60,634)	-	(60,634)	-	-	-	-	-	-	(60,634)
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-	-
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	(687,932)	-	(687,932)	-	-	-	-	-	-	(687,932)
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	(3,073,229)	-	(3,073,229)	-	-	-	-	-	-	(3,073,229)
331100	TD Mains 4in & Less	MAX_HOUR	(20,377)	-	(20,377)	-	-	-	-	-	-	(20,377)
331200	TD Mains 6in to 8in	MAX_HOUR	(1,107,710)	-	(1,107,710)	-	-	-	-	-	-	(1,107,710)
331300	TD Mains 10in to 16in	MAX_DAY	(66,366)	-	(66,366)	-	-	-	-	-	-	(66,366)
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-	-
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-	-
333000	Services	SERV	503,521	-	-	-	-	503,521	-	-	-	503,521
334100	Meters	METERS	162,784	-	-	-	162,784	-	-	-	-	162,784
334200	Meter Installations	METERS	-	-	-	-	-	-	-	-	-	-
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	(266,431)	-	-	-	-	-	-	(266,431)	-	(266,431)
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	(1,794)	(1)	(245)	(1,152)	(94)	(237)	-	(65)	-	(1,794)
340100	Office Furniture & Equipment	TOTPLT	(8,817)	(4)	(1,205)	(5,660)	(464)	(1,165)	-	(318)	-	(8,817)
340200	Computer & Periphral Equipment	TOTPLT	(192,884)	(86)	(26,363)	(123,824)	(10,159)	(25,485)	-	(6,966)	-	(192,884)
340300	Computer Software	TOTPLT	(27,385)	(12)	(3,743)	(17,580)	(1,442)	(3,618)	-	(989)	-	(27,385)
340500	Other Office Equipment	TOTPLT	(4,761)	(2)	(651)	(3,057)	(251)	(629)	-	(172)	-	(4,761)
341100	Transportation Equip Light Duty Trucks	TOTPLT	25,121	11	3,434	16,127	1,323	3,319	-	907	-	25,121
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(1,200)	(1)	(164)	(770)	(63)	(159)	-	(43)	-	(1,200)
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(905)	(0)	(124)	(581)	(48)	(120)	-	(33)	-	(905)
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	(18,883)	(8)	(2,581)	(12,122)	(995)	(2,495)	-	(682)	-	(18,883)
344000	Laboratory Equipment	TOTPLT	(62)	(0)	(9)	(40)	(3)	(8)	-	(2)	-	(62)
345000	Power Operated Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-
346100	Communication Equipment Non-Telephone	TOTPLT	(5,707)	(3)	(780)	(3,664)	(301)	(754)	-	(206)	-	(5,707)
346190	Remote Control & Instrument	TOTPLT	(310)	(0)	(42)	(199)	(16)	(41)	-	(11)	-	(310)
346200	Communication Equipment Telephone	TOTPLT	(589)	(0)	(81)	(378)	(31)	(78)	-	(21)	-	(589)
346300	Communication Equipment Other	TOTPLT	(882)	(0)	(121)	(566)	(46)	(117)	-	(32)	-	(882)
347000	Miscellaneous Equipment	TOTPLT	(2,768)	(1)	(378)	(1,777)	(146)	(366)	-	(100)	-	(2,768)
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(347)	(0)	(47)	(223)	(18)	(46)	-	(13)	-	(347)
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(116)	(0)	(16)	(74)	(6)	(15)	-	(4)	-	(116)
			(5,249,487)	(262)	(488,675)	(5,091,021)	146,237	462,012	-	(277,777)	-	(5,249,487)
	TOTAL DEPRECIATION ACCRUAL		(5,249,487)	(262)	(488,675)	(5,091,021)	146,237	462,012	-	(277,777)	-	(5,249,487)
	NET PLANT		9,930,399	6,520	1,586,072	4,653,899	945,764	2,467,687	-	270,457	-	9,930,399
Rate Base Adjustments												
Additions and Deductions												
NA	Advances in Aid of Construction	TOTPLT	(3,428,509)	(1,532)	(468,600)	(2,200,975)	(180,580)	(452,999)	-	(123,824)	-	(3,428,509)
NA	Contribution in Aid of Construction	TOTPLT	(1,125,711)	(503)	(153,859)	(722,664)	(59,291)	(148,737)	-	(40,656)	-	(1,125,711)
NA	Customer Meter Deposits	METERS	(1,100)	-	-	-	(1,100)	-	-	-	-	(1,100)
NA	Deferred Income Taxes & Credits	TOTPLT	(183,275)	(82)	(25,050)	(117,656)	(9,653)	(24,216)	-	(6,619)	-	(183,275)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(208,535)	(93)	(28,502)	(133,872)	(10,984)	(27,553)	-	(7,531)	-	(208,535)
NA	Deferred Debits	TOTPLT	-	-	-	-	-	-	-	-	-	-
N/A	Working Capital Allowance	TOTPLT	(23,832)	(11)	(3,257)	(15,299)	(1,255)	(3,149)	-	(861)	-	(23,832)
N/A	Utility Plant Acquisition Adjustment	TOTPLT	225,234	101	30,784	144,592	11,863	29,760	-	8,135	-	225,234
	Sub-total		(4,745,728)	(2,120)	(648,483)	(3,045,874)	(251,000)	(626,894)	-	(171,356)	-	(4,745,728)
	TOTAL RATE BASE ADJ.		(4,745,728)	(2,120)	(648,483)	(3,045,874)	(251,000)	(626,894)	-	(171,356)	-	(4,745,728)
	TOTAL RATE BASE		5,184,671	4,400	937,589	1,608,025	694,764	1,840,793	-	99,101	-	5,184,671

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
NORTH MOHAVE WATER DISTRICT
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							TOTAL
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
O & M Expenses											
	Operation and Maintenance Expenses										
	Labor - Source of Supply	AVG_USAGE_R	2,803	2,803	-	-	-	-	-	-	2,803
	Labor - Pumping	MAX_DAY	7,521	-	7,521	-	-	-	-	-	7,521
	Labor - Treatment	MAX_DAY	78,974	-	78,974	-	-	-	-	-	78,974
	Labor - T&D	MAX_HOUR	29,750	-	-	29,750	-	-	-	-	29,750
	Labor - Customer	CUST	14,006	-	-	-	-	-	14,006	-	14,006
	Labor - Administrative & General	TOTPLT	59,182	26	8,089	37,992	3,117	7,819	-	2,137	59,182
	Purchased Water	USAGE	17	17	-	-	-	-	-	-	17
	Fuel & Power	USAGE	184,998	184,998	-	-	-	-	-	-	184,998
	Chemicals	USAGE	692	692	-	-	-	-	-	-	692
	Waste Disposal	USAGE	87	87	-	-	-	-	-	-	87
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	-
	Corporate Allocation	TOTPLT	33,488	15	4,577	21,498	1,764	4,425	-	1,209	33,488
	Outside Services	TOTPLT	25,155	11	3,438	16,149	1,325	3,324	-	908	25,155
	Group Insurance	LABOR	64,725	32,296	16,194	11,599	534	1,339	2,398	366	64,725
	Pensions	LABOR	-	-	-	-	-	-	-	-	-
	Regulatory Expense	TOTPLT	2,878	1	393	1,848	152	380	-	104	2,878
	Insurance Other Than Group	OMEXP	14,941	5,360	2,882	5,616	163	410	398	112	14,941
	Customer Accounting	CUST	66,022	-	-	-	-	-	66,022	-	66,022
	Rents	TOTPLT	700	0	96	449	37	92	-	25	700
	General Office Expense	OMEXP	53,695	19,261	10,356	20,183	588	1,474	1,430	403	53,695
	Miscellaneous	OMEXP	1,436	515	277	540	16	39	38	11	1,436
	Maintenance Expense - Tanks	MAX_HOUR	114,535	-	-	114,535	-	-	-	-	114,535
	Maintenance Expense - Other	TOTPLT	51,919	23	7,096	33,330	2,735	6,860	-	1,875	51,919
	Sub-total		808,127	246,106	139,893	293,489	10,429	26,163	84,896	7,151	808,127
	TOTAL O & M EXPENSES		808,127	246,106	139,893	293,489	10,429	26,163	84,896	7,151	808,127
Depreciation Expense											
	Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	55	55	-	-	-	-	-	-	55
304200	Structures & Improvements Pumping	MAX_DAY	511	-	511	-	-	-	-	-	511
304300	Structures & Improvements Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
304400	Structures & Improvements Trans & Dist	MAX_HOUR	129	-	129	-	-	-	-	-	129
304500	Structures & Improvements General	TOTPLT	4,129	2	564	2,651	217	546	-	149	4,129
304600	Structures & Improvements Offices	TOTPLT	636	0	87	409	34	84	-	23	636
304620	Structures & Improvements Leasehold	TOTPLT	11	0	1	7	1	1	-	0	11
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-
305000	Collect & Impounding	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
306000	Lake, River & Other Intakes	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAV	20,901	-	20,901	-	-	-	-	-	20,901
308000	Infiltration Galleries	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
310000	Power Production Equipment	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
310100	Power Production Equipment	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-
311200	Pumping Equipment Electric	MAX_DAY	22,692	-	22,692	-	-	-	-	-	22,692
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	-	-	-	-	-	-	-	-	-
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
320100	Water Treatment Equipment Non-Media	MAX_DAY	15,504	-	15,504	-	-	-	-	-	15,504
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	17,634	-	-	17,634	-	-	-	-	17,634
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	102,739	-	-	102,739	-	-	-	-	102,739
331100	TD Mains 4in & Less	MAX_HOUR	506	-	-	506	-	-	-	-	506
331200	TD Mains 6in to 8in	MAX_HOUR	23,056	-	-	23,056	-	-	-	-	23,056
331300	TD Mains 10in to 16in	MAX_DAY	2,351	-	2,351	-	-	-	-	-	2,351
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	42,922	-	-	-	-	42,922	-	-	42,922
334100	Meters	METERS	49,907	-	-	-	49,907	-	-	-	49,907
334200	Meter Installations	METERS	-	-	-	-	-	-	-	-	-
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	8,213	-	-	-	-	-	-	8,213	8,213
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	735	0	101	472	39	97	-	27	735
340100	Office Furniture & Equipment	TOTPLT	954	0	130	612	50	126	-	34	954
340200	Computer & Periphall Equipment	TOTPLT	112,253	50	15,342	72,062	5,912	14,832	-	4,054	112,253
340300	Computer Software	TOTPLT	6,679	3	913	4,288	352	882	-	241	6,679
340500	Other Office Equipment	TOTPLT	367	0	50	236	19	49	-	13	367
341100	Transportation Equip Light Duty Trucks	TOTPLT	21,917	10	2,996	14,070	1,154	2,896	-	792	21,917
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	255	0	35	164	13	34	-	9	255
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	701	0	96	450	37	93	-	25	701
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	1,315	1	180	844	69	174	-	47	1,315

344000	Laboratory Equipment	TOTPLT	17	-	0	2	11	1	2	-	1	17
345000	Power Operated Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-
346100	Communication Equipment Non-Telephone	TOTPLT	1,876	-	1	256	1,205	99	248	-	68	1,876
346190	Remote Control & Instrument	TOTPLT	344	-	0	47	221	18	45	-	12	344
346200	Communication Equipment Telephone	TOTPLT	73	-	0	10	47	4	10	-	3	73
346300	Communication Equipment Other	TOTPLT	217	-	0	30	140	11	29	-	8	217
347000	Miscellaneous Equipment	TOTPLT	1,416	-	1	194	909	75	187	-	51	1,416
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
ROUA LAN	Right of Use Asset - Land	TOTPLT	357	-	0	49	229	19	47	-	13	357
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	1,114	-	0	152	715	59	147	-	40	1,114
	Sub-total		461,103	-	124	83,005	242,915	58,017	63,268	-	13,774	461,103
	TOTAL DEPRECIATION EXPENSES		461,103	-	124	83,005	242,915	58,017	63,268	-	13,774	461,103
	Amortization		-	-	-	-	-	-	-	-	-	-
	Amortization Expenses		-	-	-	-	-	-	-	-	-	-
	Water System Acquisition Amortization	TOTPLT	10,725	-	5	1,466	6,885	565	1,417	-	387	10,725
	Water Hauling Station Plant Removal	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Regulatory Asset/Liability Amortization	TOTPLT	(465)	-	(0)	(64)	(299)	(24)	(61)	-	(17)	(465)
	Sub-total		1,193	-	1	163	766	63	158	-	43	1,193
	TOTAL AMORTIZATION EXPENSES		1,193	-	1	163	766	63	158	-	43	1,193
	Taxes Other Than Income Taxes		-	-	-	-	-	-	-	-	-	-
	Property Tax	TOTPLT	58,425	-	26	7,985	37,507	3,077	7,720	-	2,110	58,425
	General Taxes-Other	TOTPLT	20,440	-	9	2,794	13,122	1,077	2,701	-	738	20,440
	TOTI - Increase	TOTPLT	5,696	-	3	779	3,657	300	753	-	206	5,696
	Sub-total		84,561	-	38	11,558	54,285	4,454	11,173	-	3,054	84,561
	TOTAL TAXES OTHER THAN INCOME TAX		84,561	-	38	11,558	54,285	4,454	11,173	-	3,054	84,561
	Total Expenses		-	-	-	-	-	-	-	-	-	-
	TOTAL		1,354,984	-	246,268	234,618	591,455	72,963	100,761	84,896	24,022	1,354,984

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END

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
NORTH MOHAVE WATER DISTRICT
Summary of External Allocation Factors

4

Name	No.	Description		Total	Residential	Commercial
ALLOCATORS						
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	2,240	87.23% 1,954	12.77% 286
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	2,240	87.23% 1,954	12.77% 286
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	155	87.25% 135	12.75% 20
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	155	87.25% 135	12.75% 20
CUST	3	No. of Customers	CUST_ACCT	2,113	95.82% 2,025	4.18% 88
SERV	4	Services (Wtd Cost)	SERVICE	2,113	95.84% 2,025	4.16% 88
METERS	5	Meters (Wtd Cost)	METER	2,246	92.97% 2,088	7.03% 158
FIRE	6	Direct Fire	FIRE	1.00	92.97% 0.93	7.03% 0.07
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	768	84.99% 652	15.01% 115
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	768	84.99% 652	15.01% 115
SALES	9	Current Base Revenues	REV	1,419,272	82.42% 1,169,745	17.58% 249,527

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
 NORTH MOHAVE WATER DISTRICT
 Internal Allocation Factors**

Exhibit
 Schedule G-7
 Page 2 of 7
 Witness: Rimal

Name	No.	Description	Total	Residential	Commercial
TOTPLT	1	Total Plant in Service	15,179,886 100.00%	13,493,095 88.89%	1,686,791 11.11%
RTBASE	2	Rate Base	5,184,671 100.00%	4,726,759 91.17%	457,912 8.83%
LABOR	3	Labor Expenses	378,029 100.00%	327,722 86.69%	50,307 13.31%
OMEXP	4	O&M Expenses	615,932 100.00%	535,891 87.00%	80,040 13.00%

EPCOR WATER ARIZONA INC.
NORTH MOHAVE WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Allocation Factor (5)
Residential	652	0.8499
Commercial	115	0.1501
Total	768	1.0000

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Peak Day Factor (3)	Rate of Flow, 1000 Gallons Per Day (4)=(2)x(3)	Allocation Factor (5)
Residential	652	3.00	1,954	0.8723
Commercial	115	2.48	286	0.1277
Total	768		2,240	1.0000

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification (1)	Average Hourly Consumption, 1000 Gallons (2)	Peak Hour Factor (3)	Rate of Flow, 1000 Gallons Per Hour (4)=(2)x(3)	Allocation Factor (5)
Residential	27	4.96	135	0.8725
Commercial	5	4.11	20	0.1275
Total	32		155	1.0000

EPCOR WATER ARIZONA INC.
NORTH MOHAVE WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>5/8" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	2,088	0.9297
Commercial	158	0.0703
Total	<u>2,246</u>	<u>1.0000</u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>3/4" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	2,025	0.9584
Commercial	88	0.0416
Total	<u>2,113</u>	<u>1.0000</u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

<u>Customer Classification</u> (1)	<u>Total Customers</u> (2)	<u>Allocation Factor</u> (3)
Residential	2,025	0.9582
Commercial	88	0.0418
Total	<u>2,113</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
 NORTH MOHAVE WATER DISTRICT

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	0	0	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	0	0	
3"	9.00	0	0	
4"	16.00	0	0	
6"	36.00	0	0	
8"	64.00	0	0	
10"	100.00	0	0	
12"	144.00	0	0	0.0000 Private Fire
Hydrant	28.50	-	0	0.0000 Hydrant
Total Private Fire Protection		0	0	0.0000 Total Private Fire Protection

PUBLIC FIRE PROTECTION

<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	292	8,322
Total Public Fire Protection			292	8,322
Total Fire Protection			292	8,322

REALLOCATE PUBLIC FIRE

	<u>Meter Equivalents</u>	<u>Allocation of Public Fire</u>	<u>Allocation of Public Fire Using Factor</u>	
Residential	2,088	0.9297	0.9297	Residential
Commercial	158	0.0703	0.0703	Commercial
	<u>2,246</u>	<u>1.0000</u>	<u>1.0000</u>	

EPCOR WATER ARIZONA INC.
 NORTH MOHAVE WATER DISTRICT
 BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	1,952	1,952	31	31	1,982	1,983
1"	1.33	30	40	16	22	47	62
1-1/2"	1.97	14	28	14	28	28	56
2"	2.33	29	68	24	57	53	125
3"	6.45	0	0	2	12	2	12
4"	8.09	0	0	1	8	1	8
6"	16.15	0	0	0	0	0	0
8"	16.15	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0
12"	16.15	0	0	0	0	0	0
Total		<u>2,025</u>	<u>2,088</u>	<u>88</u>	<u>158</u>	<u>2,113</u>	<u>2,246</u>

EPCOR WATER ARIZONA INC.
 NORTH MOHAVE WATER DISTRICT
 BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	1,952	1,952	31	31	1,982	1,983
1"	1.00	30	30	16	16	47	46
1-1/2"	1.00	14	14	14	14	28	28
2"	1.00	29	29	24	24	53	53
3"	1.00	0	0	2	2	2	2
4"	1.00	0	0	1	1	1	1
6"	1.00	0	0	0	0	0	0
8"	1.00	0	0	0	0	0	0
10"	1.00	0	0	0	0	0	0
12"	1.00	0	0	0	0	0	0
Total		<u>2,025</u>	<u>2,025</u>	<u>88</u>	<u>88</u>	<u>2,113</u>	<u>2,113</u>

**EPCOR WATER ARIZONA INC.
NORTH MOHAVE WATER DISTRICT
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019**

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 1,616,619	89.2%	\$ 1,169,745	82.4%	\$ 1,541,502	85.0%	\$ 371,757	31.8%
Commercial	196,061	10.8%	249,527	17.6%	271,178	15.0%	21,651	8.7%
Total Sales	1,812,680	<u>100.0%</u>	1,419,272	<u>100.0%</u>	1,812,680	<u>100.0%</u>	393,408	27.7%
Other Revenues	14,424		15,080		14,424		(656)	-4.4%
Total	<u>\$ 1,827,104</u>		<u>\$ 1,434,352</u>		<u>\$ 1,827,104</u>		<u>\$ 392,752</u>	27.4%

**EPCOR WATER ARIZONA INC.
NORTH MOHAVE WATER DISTRICT
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)
1	Commodity	\$ 246,669	\$ 209,644	\$ 37,025
2	Demand - Maximum Day - Treatment and Pumping	\$ 319,996	279,139	40,857
3	Demand - Maximum Hour	\$ 737,883	643,797	94,086
4	Customer Facilities - Meters	\$ 136,229	126,646	9,583
5	Customer Facilities - Services	\$ 268,385	257,208	11,177
6	Customer Accounting	\$ 84,896	81,350	3,545
7	Direct Fire	\$ 33,047	30,723	2,323
8	Total	<u>\$ 1,827,104</u>	<u>\$ 1,628,507</u>	<u>\$ 198,597</u>

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H Schedules

Stand-Alone Water Districts

North Mohave Water

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-1 Schedule

Stand-Alone Water Districts

North Mohave Water

EPCOR Water - North Mohave Water
 Test Year Ended December 31, 2019
 Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
 Schedule H-1
 Page 1 of 1
 Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 1,105,351	\$ 1,172,108	\$ 1,545,594	\$ 373,486	31.86%
3						
4	Commercial	\$ 196,609	\$ 209,444	\$ 240,956	\$ 31,512	15.05%
5						
6	Commercial Large	\$ 25,794	\$ 40,929	\$ 31,378	\$ (9,551)	-23.34%
7						
8	Other Public Authority	\$ -	\$ -	\$ -	\$ -	0.00%
9						
10	Private Fire	\$ -	\$ -	\$ -	\$ -	0.00%
11						
12	Other	\$ -	\$ -	\$ -	\$ -	0.00%
13						
14	Effluent	\$ -	\$ -	\$ -	\$ -	0.00%
15						
16	Misc Revenues					
17						
18	Connection, Reconnection, Meter Test, & Re-Read Fees	\$ 7,770	\$ 10,545	\$ 10,545		
19	After Hours Fees	\$ 440	\$ 385	\$ 385		
20	Automated Meter Opt Out	\$ -	\$ -	\$ -		
21	Collection and NSF Fees	\$ (30)	\$ (50)	\$ (50)		
22	Late Payment Charges	\$ 2,581	\$ 3,533	\$ 3,533		
23	Other Misc Charges	\$ -	\$ -	\$ -		
24	Subtotal Misc Revenues	\$ 10,761	\$ 14,413	\$ 14,413		
25						
26	Revenue Adjustments					
27	Accruals	\$ 26,027	\$ -	\$ -		
28	Other Revenue Adjustments	\$ (3,097)	\$ -	\$ -		
29	One-Time Tax Credits	\$ (5,977)	\$ -	\$ -		
30	Sub Total Revenue Adjustments	\$ 16,952	\$ -	\$ -		
31						
32	Weather Normalization					
33	Residential		\$ (2,363)	\$ (4,092)		
34	Commercial		\$ (846)	\$ (1,156)		
35	Subtotal Weather Normalization	\$ -	\$ (3,209)	\$ (5,248)		
36						
37	Reconciling Amount to General Ledger	\$ 457	\$ 667	\$ 9		
38	Total Revenues	\$ 1,355,924	\$ 1,434,352	\$ 1,827,102	\$ 395,447	27.57%
39						
40						
41	Per Schedule C1	\$ 1,355,924	\$ 1,434,352	\$ 1,827,102		
42						
43	Difference	\$ 0	\$ (0)	\$ (0)		
44						
45	Increase/Decrease from Annualization & Normalization (Sch C2 Adj JPB IS-5)		\$ 78,428			
46						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-2 Schedule

Stand-Alone Water Districts

North Mohave Water

EPCOR Water - North Mohave Water
 Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
 Page 1 of 1
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
1	J1M1A	North Mohave Residential 5/8	1,952	7,532	\$ 800,406	\$ 853,926	\$ 1,192,786	\$ 338,860	39.68%
2	J1M1A	North Mohave Residential 3/4	-	-	-	-	-	-	0.00%
3	J1M1B	North Mohave Residential 1"	30	29,797	48,933	50,464	60,261	9,797	19.41%
4	J1M1C	North Mohave Residential 1.5"	14	59,601	50,368	50,095	60,010	9,915	19.79%
5	J1M1D	North Mohave Residential 2"	29	117,828	205,644	217,623	232,538	14,914	6.85%
6	J1M1E	North Mohave Residential 3"	-	-	-	-	-	-	0.00%
7	J1M1F	North Mohave Residential 4"	-	-	-	-	-	-	0.00%
8	J1M1G	North Mohave Residential 6"	-	-	-	-	-	-	0.00%
9	J1M2A	North Mohave Residential Multi Unit 5/8	-	-	-	-	-	-	0.00%
10	J1M2A	North Mohave Residential Multi Unit 3/4	-	-	-	-	-	-	0.00%
11	J1M2B	North Mohave Residential Multi Unit 1"	-	-	-	-	-	-	0.00%
12	J1M2C	North Mohave Residential Multi Unit 1.5"	-	-	-	-	-	-	0.00%
13	J1M2D	North Mohave Residential Multi Unit 2"	-	-	-	-	-	-	0.00%
14	J1M2E	North Mohave Residential Multi Unit 3"	-	-	-	-	-	-	0.00%
15	J1M2F	North Mohave Residential Multi Unit 4"	-	-	-	-	-	-	0.00%
16	J1M2G	North Mohave Residential Multi Unit 6"	-	-	-	-	-	-	0.00%
17	J2M1A	North Mohave Commercial 5/8	31	11,452	19,683	20,494	25,759	5,265	25.69%
18	J2M1A	North Mohave Commercial 3/4	-	-	-	-	-	-	0.00%
19	J2M1B	North Mohave Commercial 1"	16	14,046	15,287	16,537	19,751	3,214	19.44%
20	J2M1C	North Mohave Commercial 1.5"	14	52,232	46,017	49,651	54,604	4,954	9.98%
21	J2M1D	North Mohave Commercial 2"	24	74,625	115,622	122,762	140,841	18,079	14.73%
22	J2M1E	North Mohave Commercial 3"	2	38,626	6,310	25,150	9,902	(15,248)	-60.63%
23	J2M1F	North Mohave Commercial 4"	1	301,167	19,483	15,779	21,476	5,697	36.10%
24	J2M1G	North Mohave Commercial 6"	-	-	-	-	-	-	0.00%
25	J2M2	North Mohave Construction Usage	-	-	-	-	-	-	0.00%
26									
27		Total North Mohave Water - Billed Revenues	2,113	706,905	1,327,754	1,422,481	1,817,928	395,447	27.80%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-3 Schedule

Stand-Alone Water Districts

North Mohave Water

EPCOR Water - North Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 1 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Base Charge			Volumetric Charge				
			Present Block	Proposed Block	Change	Present Rate	Proposed Rate	Change		
1	J1M1A	North Mohave Residential 5/8	First 1,000 gals.	First 3,000 gals.	\$ 11.00	\$ 20.00	\$ 9.00	\$ -	\$ 3.6250	\$ 3.6250
2			1,001 to 20,000 gals.	3,001 to 9,000 gals.				2.2000	4.2786	2.0786
3			Over 20,000 gals.	Over 9,000 gals.				3.5500	4.3592	0.8092
4	J1M1A	North Mohave Residential 3/4	First 1,000 gals.	First 3,000 gals.	11.00	20.00	9.00	-	3.6250	3.6250
5			1,001 to 20,000 gals.	3,001 to 9,000 gals.				2.2000	4.2786	2.0786
6			Over 20,000 gals.	Over 9,000 gals.				3.5500	4.3592	0.8092
7	J1M1B	North Mohave Residential 1"	First 1,000 gals.	First 3,000 gals.	27.50	40.00	12.50	-	3.6250	3.6250
8			1,001 to 20,000 gals.	3,001 to 9,000 gals.				2.2000	4.2786	2.0786
9			Over 20,000 gals.	Over 9,000 gals.				3.5500	4.3592	0.8092
10	J1M1C	North Mohave Residential 1.5"	First 1,000 gals.	First 100,000 gals.	55.00	100.00	45.00	-	4.2786	4.2786
11			1,001 to 20,000 gals.	Over 100,000 gals.				2.2000	4.3592	2.1592
12			Over 20,000 gals.					3.5500	-	(3.5500)
13	J1M1D	North Mohave Residential 2"	First 1,000 gals.	First 150,000 gals.	88.00	160.00	72.00	-	4.2786	4.2786
14			1,001 to 20,000 gals.	Over 150,000 gals.				2.2000	4.3592	2.1592
15			Over 20,000 gals.					3.5500	-	(3.5500)
16	J1M1E	North Mohave Residential 3"	First 1,000 gals.	First 300,000 gals.	165.00	300.00	135.00	-	4.2786	4.2786
17			1,001 to 20,000 gals.	Over 300,000 gals.				2.2000	4.3592	2.1592
18			Over 20,000 gals.					3.5500	-	(3.5500)
19	J1M1F	North Mohave Residential 4"	First 1,000 gals.	First 400,000 gals.	275.00	500.00	225.00	-	4.2786	4.2786
20			1,001 to 20,000 gals.	Over 400,000 gals.				2.2000	4.3592	2.1592
21			Over 20,000 gals.					3.5500	-	(3.5500)
22	J1M1G	North Mohave Residential 6"	First 1,000 gals.	First 800,000 gals.	550.00	1,000.00	450.00	-	4.2786	4.2786
23			1,001 to 20,000 gals.	Over 800,000 gals.				2.2000	4.3592	2.1592
24			Over 20,000 gals.					3.5500	-	(3.5500)
25	J1M2A	North Mohave Residential Multi Unit 5/8	First 1,000 gals.	First 3,000 gals.	11.00	20.00	9.00	-	3.6250	3.6250
26			1,001 to 20,000 gals.	3,001 to 9,000 gals.				2.2000	4.2786	2.0786
27			Over 20,000 gals.	Over 9,000 gals.				3.5500	4.3592	0.8092
28	J1M2A	North Mohave Residential Multi Unit 3/4	First 1,000 gals.	First 3,000 gals.	11.00	20.00	9.00	-	3.6250	3.6250
29			1,001 to 20,000 gals.	3,001 to 9,000 gals.				2.2000	4.2786	2.0786
30			Over 20,000 gals.	Over 9,000 gals.				3.5500	4.3592	0.8092
31	J1M2B	North Mohave Residential Multi Unit 1"	First 1,000 gals.	First 3,000 gals.	27.50	40.00	12.50	-	3.6250	3.6250
32			1,001 to 20,000 gals.	3,001 to 9,000 gals.				2.2000	4.2786	2.0786
33			Over 20,000 gals.	Over 9,000 gals.				3.5500	4.3592	0.8092
34	J1M2C	North Mohave Residential Multi Unit 1.5"	First 1,000 gals.	First 100,000 gals.	55.00	100.00	45.00	-	4.2786	4.2786
35			1,001 to 20,000 gals.	Over 100,000 gals.				2.2000	4.3592	2.1592
36			Over 20,000 gals.					3.5500	-	(3.5500)
37	J1M2D	North Mohave Residential Multi Unit 2"	First 1,000 gals.	First 150,000 gals.	88.00	160.00	72.00	-	4.2786	4.2786
38			1,001 to 20,000 gals.	Over 150,000 gals.				2.2000	4.3592	2.1592
39			Over 20,000 gals.					3.5500	-	(3.5500)
40	J1M2E	North Mohave Residential Multi Unit 3"	First 1,000 gals.	First 300,000 gals.	165.00	300.00	135.00	-	4.2786	4.2786
41			1,001 to 20,000 gals.	Over 300,000 gals.				2.2000	4.3592	2.1592
42			Over 20,000 gals.					3.5500	-	(3.5500)
43	J1M2F	North Mohave Residential Multi Unit 4"	First 1,000 gals.	First 400,000 gals.	275.00	500.00	225.00	-	4.2786	4.2786
44			1,001 to 20,000 gals.	Over 400,000 gals.				2.2000	4.3592	2.1592
45			Over 20,000 gals.					3.5500	-	(3.5500)

REVISED

EPCOR Water - North Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 2 of 4
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
46	J1M2G	North Mohave Residential Multi Unit 6"	First 1,000 gals.	First 800,000 gals.	\$ 550.00	\$ 1,000.00	\$ 450.00	\$ -	\$ 4.2786	\$ 4.2786
47			1,001 to 20,000 gals.	Over 800,000 gals.				2.2000	4.3592	2.1592
48			Over 20,000 gals.					3.5500	-	(3.5500)
49	J2M1A	North Mohave Commercial 5/8	First 1,000 gals.	First 13,000 gals.	11.00	20.00	9.00	-	4.2786	4.2786
50			1,001 to 20,000 gals.	Over 13,000 gals.				2.2000	4.3592	2.1592
51			Over 20,000 gals.					3.5500	-	(3.5500)
52	J2M1A	North Mohave Commercial 3/4	First 1,000 gals.	First 13,000 gals.	11.00	20.00	9.00	-	4.2786	4.2786
53			1,001 to 20,000 gals.	Over 13,000 gals.				2.2000	4.3592	2.1592
54			Over 20,000 gals.					3.5500	-	(3.5500)
55	J2M1B	North Mohave Commercial 1"	First 1,000 gals.	First 45,000 gals.	27.50	40.00	12.50	-	4.2786	4.2786
56			1,001 to 20,000 gals.	Over 45,000 gals.				2.2000	4.3592	2.1592
57			Over 20,000 gals.					3.5500	-	(3.5500)
58	J2M1C	North Mohave Commercial 1.5"	First 1,000 gals.	First 100,000 gals.	55.00	100.00	45.00	-	4.2786	4.2786
59			1,001 to 20,000 gals.	Over 100,000 gals.				2.2000	4.3592	2.1592
60			Over 20,000 gals.					3.5500	-	(3.5500)
61	J2M1D	North Mohave Commercial 2"	First 1,000 gals.	First 150,000 gals.	88.00	160.00	72.00	-	4.2786	4.2786
62			1,001 to 20,000 gals.	Over 150,000 gals.				2.2000	4.3592	2.1592
63			Over 20,000 gals.					3.5500	-	(3.5500)
64	J2M1E	North Mohave Commercial 3"	First 1,000 gals.	First 300,000 gals.	165.00	300.00	135.00	-	4.2786	4.2786
65			1,001 to 20,000 gals.	Over 300,000 gals.				2.2000	4.3592	2.1592
66			Over 20,000 gals.					3.5500	-	(3.5500)
67	J2M1F	North Mohave Commercial 4"	First 1,000 gals.	First 400,000 gals.	275.00	500.00	225.00	-	4.2786	4.2786
68			1,001 to 20,000 gals.	Over 400,000 gals.				2.2000	4.3592	2.1592
69			Over 20,000 gals.					3.5500	-	(3.5500)
70	J2M1G	North Mohave Commercial 6"	First 1,000 gals.	First 800,000 gals.	550.00	1,000.00	450.00	-	4.2786	4.2786
71			1,001 to 20,000 gals.	Over 800,000 gals.				2.2000	4.3592	2.1592
72			Over 20,000 gals.					3.5500	-	(3.5500)
73	J2M2	North Mohave Construction Usage	All Usage	All Usage	-	-	-	2.2000	4.2786	2.0786
74										
75		Interim Surcharge	All Usage	N/A				\$ 1.2692		
76		Low Income Surcharge	N/A	All Top Tier Usage	\$ -	\$ -	-	\$ -	\$ -	-

EPCOR Water - North Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 3 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	J1M1A	North Mohave Residential 5/8	First 3,000 gals.	\$ 20.00	23,422	\$ 468,440	53,674	\$ 3.6250	\$ 194,568	\$ 1,192,786
2			3,001 to 9,000 gals.				62,652	4.2786	268,063	
3			Over 9,000 gals.				60,037	4.3592	261,714	
4	J1M1A	North Mohave Residential 3/4	First 3,000 gals.	20.00	-	-		3.6250	-	-
5			3,001 to 9,000 gals.					4.2786	-	-
6			Over 9,000 gals.					4.3592	-	-
7	J1M1B	North Mohave Residential 1"	First 3,000 gals.	40.00	361	14,440	1,081	3.6250	3,919	60,261
8			3,001 to 9,000 gals.				2,083	4.2786	8,913	
9			Over 9,000 gals.				7,568	4.3592	32,989	
10	J1M1C	North Mohave Residential 1.5"	First 100,000 gals.	100.00	169	16,900	6,470	4.2786	27,683	60,010
11			Over 100,000 gals.				3,539	4.3592	15,428	
12							-	-	-	
13	J1M1D	North Mohave Residential 2"	First 150,000 gals.	160.00	348	55,680	23,415	4.2786	100,183	232,538
14			Over 150,000 gals.				17,589	4.3592	76,674	
15							-	-	-	
16	J1M1E	North Mohave Residential 3"	First 300,000 gals.	300.00	-	-		4.2786	-	-
17			Over 300,000 gals.					4.3592	-	-
18								-	-	-
19	J1M1F	North Mohave Residential 4"	First 400,000 gals.	500.00	-	-		4.2786	-	-
20			Over 400,000 gals.					4.3592	-	-
21								-	-	-
22	J1M1G	North Mohave Residential 6"	First 800,000 gals.	1,000.00	-	-		4.2786	-	-
23			Over 800,000 gals.					4.3592	-	-
24								-	-	-
25	J1M2A	North Mohave Residential Multi Unit 5/8	First 3,000 gals.	20.00	-	-		3.6250	-	-
26			3,001 to 9,000 gals.					4.2786	-	-
27			Over 9,000 gals.					4.3592	-	-
28	J1M2A	North Mohave Residential Multi Unit 3/4	First 3,000 gals.	20.00	-	-		3.6250	-	-
29			3,001 to 9,000 gals.					4.2786	-	-
30			Over 9,000 gals.					4.3592	-	-
31	J1M2B	North Mohave Residential Multi Unit 1"	First 3,000 gals.	40.00	-	-		3.6250	-	-
32			3,001 to 9,000 gals.					4.2786	-	-
33			Over 9,000 gals.					4.3592	-	-
34	J1M2C	North Mohave Residential Multi Unit 1.5"	First 100,000 gals.	100.00	-	-		4.2786	-	-
35			Over 100,000 gals.					4.3592	-	-
36								-	-	-
37	J1M2D	North Mohave Residential Multi Unit 2"	First 150,000 gals.	160.00	-	-		4.2786	-	-
38			Over 150,000 gals.					4.3592	-	-
39								-	-	-
40	J1M2E	North Mohave Residential Multi Unit 3"	First 300,000 gals.	300.00	-	-		4.2786	-	-
41			Over 300,000 gals.					4.3592	-	-
42								-	-	-
43	J1M2F	North Mohave Residential Multi Unit 4"	First 400,000 gals.	500.00	-	-		4.2786	-	-
44			Over 400,000 gals.					4.3592	-	-
45								-	-	-

REVISED

EPCOR Water - North Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 4 of 4
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
46	J1M2G	North Mohave Residential Multi Unit 6"	First 800,000 gals.	\$1,000.00	-	\$ -		\$ 4.2786	\$ -	\$ -
47			Over 800,000 gals.					4.3592	-	
48								-	-	
49	J2M1A	North Mohave Commercial 5/8	First 13,000 gals.	20.00	367	7,340	1,879	4.2786	8,039	25,759
50			Over 13,000 gals.				2,381	4.3592	10,379	
51							-	-	-	
52	J2M1A	North Mohave Commercial 3/4	First 13,000 gals.	20.00	-	-		4.2786	-	-
53			Over 13,000 gals.					4.3592	-	
54								-	-	
55	J2M1B	North Mohave Commercial 1"	First 45,000 gals.	40.00	197	7,880	2,366	4.2786	10,123	19,751
56			Over 45,000 gals.				401	4.3592	1,748	
57							-	-	-	
58	J2M1C	North Mohave Commercial 1.5"	First 100,000 gals.	100.00	168	16,800	5,553	4.2786	23,759	54,604
59			Over 100,000 gals.				3,222	4.3592	14,045	
60							-	-	-	
61	J2M1D	North Mohave Commercial 2"	First 150,000 gals.	160.00	293	46,880	16,782	4.2786	71,803	140,841
62			Over 150,000 gals.				5,083	4.3592	22,158	
63							-	-	-	
64	J2M1E	North Mohave Commercial 3"	First 300,000 gals.	300.00	22	6,600	748	4.2786	3,200	9,902
65			Over 300,000 gals.				23	4.3592	101	
66							-	-	-	
67	J2M1F	North Mohave Commercial 4"	First 400,000 gals.	500.00	12	6,000	3,446	4.2786	14,744	21,476
68			Over 400,000 gals.				168	4.3592	732	
69							-	-	-	
70	J2M1G	North Mohave Commercial 6"	First 800,000 gals.	1,000.00	-	-		4.2786	-	-
71			Over 800,000 gals.					4.3592	-	
72								-	-	
73	J2M2	North Mohave Construction Usage	All Usage	-	-	-		4.2786	-	-
74								-	-	
75								-	-	
76		Low Income Surcharge	All Top Tier Usage	-	-	-	280,398	-	-	-

EPCOR Water - North Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
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 Witness: Rimal

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service		\$ 35.00
4	Regular Hours	\$ 25.00	Remove
5	After Hours	\$ 40.00	Remove
6			
7	Re-Establishment of Service		(c)
8	Regular Hours	\$ 25.00	Remove
9	After Hours	\$ 40.00	Remove
10			
11	Reconnection of Service (Delinquent)	\$ 40.00	\$ 35.00
12			
13	Meter Test (if correct)	\$ 25.00	\$ 30.00
14			
15	Meter Reread (if correct)	\$ 15.00	\$ 25.00
16			
17	NSF Check	\$ 15.00	\$ 25.00
18			
19	Automated Meter Opt Outs (d) (e)		
20	Establishment Fee	N/A	\$ 35.00
21	Monthly Manual Read Fee	N/A	\$ 25.00
22			
23	Late Charge, per month	1.5%	1.5%
24			
25	Deferred Payment, per month	N/A	1.5%
26			
27	Deposit Requirements (Residential)		(a)
28	Deposit Requirements (non-res. Meter)		(a)
29	Deposit Interest		(a)
30			
31	After Hours Service Charge (b)		\$ 35.00
32			
33	(a) Per ACC Rules R14-2-403(B)		
34	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for		
35	the customer's convenience.		

EPCOR Water - North Mohave Water
Test Year Ended December 31, 2019
Changes in Representative Rate Schedules

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- 36 (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer
37 had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater
38 customer, the customer will only be charged for water reconnection.
- 39 (d) New customers choosing to enroll in Automated Meter Opt Out at the of establishing new service will only pay the
40 Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.
- 41 (e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee
42 and with be subject to the Monthly Manual Read Fee.
- 43 IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A
44 PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-
45 409(D)(5).

EPCOR Water - North Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 7 of 9
 Witness: Rimal

	Present Rates	Proposed Rates
46		
47		
48		
49		
50	\$ 175.00	
51		\$ 4,000.00
52		\$ 165.00
53	\$ 200.00	
54		\$ 4,000.00
55		\$ 185.00
56	\$ 275.00	
57		\$ 4,000.00
58		\$ 220.00
59	\$ 450.00	
60		\$ 4,000.00
61		\$ 325.00
62	\$ 675.00	
63		\$ 4,000.00
64		\$ 385.00
65	\$ 675.00	
66		\$ 4,000.00
67		\$ 1,050.00
68	\$ 1,150.00	
69		\$ 4,000.00
70		\$ 1,065.00
71	\$ 1,150.00	
72		\$ 4,000.00
73		\$ 1,665.00
74	\$ 1,800.00	
75		\$ 4,000.00
76		\$ 1,335.00
77	\$ 1,800.00	
78		\$ 4,000.00
79		\$ 2,445.00
80	\$ 3,600.00	
81		\$ 4,000.00
82		\$ 2,665.00
83	\$ 3,600.00	

EPCOR Water - North Mohave Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 8 of 9
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84	Service Line Connection		\$	4,000.00
85	Meter Installation		\$	3,700.00
86	Over 6" Meter			
87	Service Line Connection	N/A		At Cost
88	Meter Installation	N/A		At Cost
89				
90	<u>Common Facilities Hook-Up Fees</u>			
91	Service Lateral Size			
92	5/8" x 3/4"	N/A	\$	1,680
93	3/4"	N/A	\$	2,520
94	1"	N/A	\$	4,200
95	1-1/2"	N/A	\$	8,400
96	2"	N/A	\$	13,440
97	3"	N/A	\$	26,880
98	4"	N/A	\$	42,000
99	6" or larger	N/A	\$	84,000

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]				
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue				
Connection Charge	280	\$ 25.00	\$ 7,000	\$ 35.00	\$ 9,800				
Reconnect Charge	17	\$ 40.00	\$ 680	\$ 35.00	\$ 595				
Meter Test	-	\$ 25.00	\$ -	\$ 30.00	\$ -				
Re-Read	6	\$ 15.00	\$ 90	\$ 25.00	\$ 150				
NSF Fees	(2)	\$ 15.00	\$ (30)	\$ 25.00	\$ (50)				
After Hours Fees	11	\$ 40.00	\$ 440	\$35.00	\$ 385				
Establishment Fee		N/A	\$ -	\$ 35.00	\$ -				
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -				
	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 1,335,934	\$ 2,581	0.19%	\$ 1,828,808	\$ 3,533	1.5%	1.5%	\$ -	\$ 3,533

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-4 Schedule

Stand-Alone Water Districts

North Mohave Water

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase	
					Amount	%	
1	J1M1A	North Mohave Residential 5/8	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%
2	J1M1A	North Mohave Residential 5/8	1,000	\$ 12.27	\$ 23.63	\$ 11.36	92.56%
3	J1M1A	North Mohave Residential 5/8	2,000	\$ 15.74	\$ 27.25	\$ 11.51	73.14%
4	J1M1A	North Mohave Residential 5/8	3,000	\$ 19.21	\$ 30.88	\$ 11.67	60.74%
5	J1M1A	North Mohave Residential 5/8	4,000	\$ 22.68	\$ 35.15	\$ 12.48	55.02%
6	J1M1A	North Mohave Residential 5/8	5,000	\$ 26.15	\$ 39.43	\$ 13.29	50.82%
7	J1M1A	North Mohave Residential 5/8	6,000	\$ 29.62	\$ 43.71	\$ 14.10	47.60%
8	J1M1A	North Mohave Residential 5/8	7,000	\$ 33.08	\$ 47.99	\$ 14.91	45.05%
9	J1M1A	North Mohave Residential 5/8	8,000	\$ 36.55	\$ 52.27	\$ 15.71	42.99%
10	J1M1A	North Mohave Residential 5/8	9,000	\$ 40.02	\$ 56.55	\$ 16.52	41.29%
11	J1M1A	North Mohave Residential 5/8	10,000	\$ 43.49	\$ 60.91	\$ 17.41	40.04%
12	J1M1A	North Mohave Residential 5/8	11,000	\$ 46.96	\$ 65.27	\$ 18.30	38.98%
13	J1M1A	North Mohave Residential 5/8	12,000	\$ 50.43	\$ 69.62	\$ 19.19	38.06%
14	J1M1A	North Mohave Residential 5/8	13,000	\$ 53.90	\$ 73.98	\$ 20.08	37.26%
15	J1M1A	North Mohave Residential 5/8	14,000	\$ 57.37	\$ 78.34	\$ 20.97	36.56%
16	J1M1A	North Mohave Residential 5/8	15,000	\$ 60.84	\$ 82.70	\$ 21.86	35.94%
17	J1M1A	North Mohave Residential 5/8	16,000	\$ 64.31	\$ 87.06	\$ 22.75	35.38%
18	J1M1A	North Mohave Residential 5/8	17,000	\$ 67.78	\$ 91.42	\$ 23.64	34.89%
19	J1M1A	North Mohave Residential 5/8	18,000	\$ 71.25	\$ 95.78	\$ 24.53	34.44%
20	J1M1A	North Mohave Residential 5/8	19,000	\$ 74.71	\$ 100.14	\$ 25.42	34.03%
21	J1M1A	North Mohave Residential 5/8	20,000	\$ 78.18	\$ 104.50	\$ 26.31	33.66%
22	J1M1A	North Mohave Residential 5/8	21,000	\$ 83.00	\$ 108.86	\$ 25.85	31.15%
23	J1M1A	North Mohave Residential 5/8	22,000	\$ 87.82	\$ 113.22	\$ 25.39	28.92%
24	J1M1A	North Mohave Residential 5/8	23,000	\$ 92.64	\$ 117.58	\$ 24.93	26.91%
25	J1M1A	North Mohave Residential 5/8	24,000	\$ 97.46	\$ 121.93	\$ 24.47	25.11%
26	J1M1A	North Mohave Residential 5/8	25,000	\$ 102.28	\$ 126.29	\$ 24.01	23.48%
27	J1M1A	North Mohave Residential 5/8	26,000	\$ 107.10	\$ 130.65	\$ 23.55	21.99%
28	J1M1A	North Mohave Residential 5/8	27,000	\$ 111.92	\$ 135.01	\$ 23.09	20.63%
29	J1M1A	North Mohave Residential 5/8	28,000	\$ 116.74	\$ 139.37	\$ 22.63	19.39%
30	J1M1A	North Mohave Residential 5/8	29,000	\$ 121.56	\$ 143.73	\$ 22.17	18.24%
31	J1M1A	North Mohave Residential 5/8	30,000	\$ 126.38	\$ 148.09	\$ 21.71	17.18%
32	J1M1A	North Mohave Residential 5/8	31,000	\$ 131.20	\$ 152.45	\$ 21.25	16.20%
33	J1M1A	North Mohave Residential 5/8	32,000	\$ 136.01	\$ 156.81	\$ 20.79	15.29%
34	J1M1A	North Mohave Residential 5/8	33,000	\$ 140.83	\$ 161.17	\$ 20.33	14.44%
35	J1M1A	North Mohave Residential 5/8	34,000	\$ 145.65	\$ 165.53	\$ 19.87	13.64%
36	J1M1A	North Mohave Residential 5/8	35,000	\$ 150.47	\$ 169.89	\$ 19.41	12.90%
37	J1M1A	North Mohave Residential 5/8	36,000	\$ 155.29	\$ 174.25	\$ 18.95	12.21%
38	J1M1A	North Mohave Residential 5/8	37,000	\$ 160.11	\$ 178.60	\$ 18.49	11.55%
39							
40	J1M1A	North Mohave Residential 5/8	Average: 7,532	\$ 34.93	\$ 50.27	\$ 15.34	43.90%
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Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates	Rates	Amount	%	
1	J1M1A	North Mohave Residential 3/4	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%	
2	J1M1A	North Mohave Residential 3/4	1,000	\$ 12.27	\$ 23.63	\$ 11.36	92.56%	
3	J1M1A	North Mohave Residential 3/4	2,000	\$ 15.74	\$ 27.25	\$ 11.51	73.14%	
4	J1M1A	North Mohave Residential 3/4	3,000	\$ 19.21	\$ 30.88	\$ 11.67	60.74%	
5	J1M1A	North Mohave Residential 3/4	4,000	\$ 22.68	\$ 35.15	\$ 12.48	55.02%	
6	J1M1A	North Mohave Residential 3/4	5,000	\$ 26.15	\$ 39.43	\$ 13.29	50.82%	
7	J1M1A	North Mohave Residential 3/4	6,000	\$ 29.62	\$ 43.71	\$ 14.10	47.60%	
8	J1M1A	North Mohave Residential 3/4	7,000	\$ 33.08	\$ 47.99	\$ 14.91	45.05%	
9	J1M1A	North Mohave Residential 3/4	8,000	\$ 36.55	\$ 52.27	\$ 15.71	42.99%	
10	J1M1A	North Mohave Residential 3/4	9,000	\$ 40.02	\$ 56.55	\$ 16.52	41.29%	
11	J1M1A	North Mohave Residential 3/4	10,000	\$ 43.49	\$ 60.91	\$ 17.41	40.04%	
12	J1M1A	North Mohave Residential 3/4	11,000	\$ 46.96	\$ 65.27	\$ 18.30	38.98%	
13	J1M1A	North Mohave Residential 3/4	12,000	\$ 50.43	\$ 69.62	\$ 19.19	38.06%	
14	J1M1A	North Mohave Residential 3/4	13,000	\$ 53.90	\$ 73.98	\$ 20.08	37.26%	
15	J1M1A	North Mohave Residential 3/4	14,000	\$ 57.37	\$ 78.34	\$ 20.97	36.56%	
16	J1M1A	North Mohave Residential 3/4	15,000	\$ 60.84	\$ 82.70	\$ 21.86	35.94%	
17	J1M1A	North Mohave Residential 3/4	16,000	\$ 64.31	\$ 87.06	\$ 22.75	35.38%	
18	J1M1A	North Mohave Residential 3/4	17,000	\$ 67.78	\$ 91.42	\$ 23.64	34.89%	
19	J1M1A	North Mohave Residential 3/4	18,000	\$ 71.25	\$ 95.78	\$ 24.53	34.44%	
20	J1M1A	North Mohave Residential 3/4	19,000	\$ 74.71	\$ 100.14	\$ 25.42	34.03%	
21	J1M1A	North Mohave Residential 3/4	20,000	\$ 78.18	\$ 104.50	\$ 26.31	33.66%	
22	J1M1A	North Mohave Residential 3/4	21,000	\$ 83.00	\$ 108.86	\$ 25.85	31.15%	
23	J1M1A	North Mohave Residential 3/4	22,000	\$ 87.82	\$ 113.22	\$ 25.39	28.92%	
24	J1M1A	North Mohave Residential 3/4	23,000	\$ 92.64	\$ 117.58	\$ 24.93	26.91%	
25	J1M1A	North Mohave Residential 3/4	24,000	\$ 97.46	\$ 121.93	\$ 24.47	25.11%	
26	J1M1A	North Mohave Residential 3/4	25,000	\$ 102.28	\$ 126.29	\$ 24.01	23.48%	
27	J1M1A	North Mohave Residential 3/4	26,000	\$ 107.10	\$ 130.65	\$ 23.55	21.99%	
28	J1M1A	North Mohave Residential 3/4	27,000	\$ 111.92	\$ 135.01	\$ 23.09	20.63%	
29	J1M1A	North Mohave Residential 3/4	28,000	\$ 116.74	\$ 139.37	\$ 22.63	19.39%	
30	J1M1A	North Mohave Residential 3/4	29,000	\$ 121.56	\$ 143.73	\$ 22.17	18.24%	
31	J1M1A	North Mohave Residential 3/4	30,000	\$ 126.38	\$ 148.09	\$ 21.71	17.18%	
32	J1M1A	North Mohave Residential 3/4	31,000	\$ 131.20	\$ 152.45	\$ 21.25	16.20%	
33	J1M1A	North Mohave Residential 3/4	32,000	\$ 136.01	\$ 156.81	\$ 20.79	15.29%	
34	J1M1A	North Mohave Residential 3/4	33,000	\$ 140.83	\$ 161.17	\$ 20.33	14.44%	
35	J1M1A	North Mohave Residential 3/4	34,000	\$ 145.65	\$ 165.53	\$ 19.87	13.64%	
36	J1M1A	North Mohave Residential 3/4	35,000	\$ 150.47	\$ 169.89	\$ 19.41	12.90%	
37	J1M1A	North Mohave Residential 3/4	36,000	\$ 155.29	\$ 174.25	\$ 18.95	12.21%	
38	J1M1A	North Mohave Residential 3/4	37,000	\$ 160.11	\$ 178.60	\$ 18.49	11.55%	
39								
40	J1M1A	North Mohave Residential 3/4	Average:	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%
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Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates	Rates	Amount	%	
1	J1M1B	North Mohave Residential 1"	-	\$ 27.50	\$ 40.00	\$ 12.50	45.45%	
2	J1M1B	North Mohave Residential 1"	1,000	\$ 28.77	\$ 43.63	\$ 14.86	51.64%	
3	J1M1B	North Mohave Residential 1"	2,000	\$ 32.24	\$ 47.25	\$ 15.01	46.56%	
4	J1M1B	North Mohave Residential 1"	3,000	\$ 35.71	\$ 50.88	\$ 15.17	42.48%	
5	J1M1B	North Mohave Residential 1"	4,000	\$ 39.18	\$ 55.15	\$ 15.98	40.78%	
6	J1M1B	North Mohave Residential 1"	5,000	\$ 42.65	\$ 59.43	\$ 16.79	39.36%	
7	J1M1B	North Mohave Residential 1"	6,000	\$ 46.12	\$ 63.71	\$ 17.60	38.16%	
8	J1M1B	North Mohave Residential 1"	7,000	\$ 49.58	\$ 67.99	\$ 18.41	37.12%	
9	J1M1B	North Mohave Residential 1"	8,000	\$ 53.05	\$ 72.27	\$ 19.21	36.22%	
10	J1M1B	North Mohave Residential 1"	9,000	\$ 56.52	\$ 76.55	\$ 20.02	35.43%	
11	J1M1B	North Mohave Residential 1"	10,000	\$ 59.99	\$ 80.91	\$ 20.91	34.86%	
12	J1M1B	North Mohave Residential 1"	11,000	\$ 63.46	\$ 85.27	\$ 21.80	34.36%	
13	J1M1B	North Mohave Residential 1"	12,000	\$ 66.93	\$ 89.62	\$ 22.69	33.91%	
14	J1M1B	North Mohave Residential 1"	13,000	\$ 70.40	\$ 93.98	\$ 23.58	33.50%	
15	J1M1B	North Mohave Residential 1"	14,000	\$ 73.87	\$ 98.34	\$ 24.47	33.13%	
16	J1M1B	North Mohave Residential 1"	15,000	\$ 77.34	\$ 102.70	\$ 25.36	32.80%	
17	J1M1B	North Mohave Residential 1"	16,000	\$ 80.81	\$ 107.06	\$ 26.25	32.49%	
18	J1M1B	North Mohave Residential 1"	17,000	\$ 84.28	\$ 111.42	\$ 27.14	32.21%	
19	J1M1B	North Mohave Residential 1"	18,000	\$ 87.75	\$ 115.78	\$ 28.03	31.95%	
20	J1M1B	North Mohave Residential 1"	19,000	\$ 91.21	\$ 120.14	\$ 28.92	31.71%	
21	J1M1B	North Mohave Residential 1"	20,000	\$ 94.68	\$ 124.50	\$ 29.81	31.49%	
22	J1M1B	North Mohave Residential 1"	21,000	\$ 99.50	\$ 128.86	\$ 29.35	29.50%	
23	J1M1B	North Mohave Residential 1"	22,000	\$ 104.32	\$ 133.22	\$ 28.89	27.70%	
24	J1M1B	North Mohave Residential 1"	23,000	\$ 109.14	\$ 137.58	\$ 28.43	26.05%	
25	J1M1B	North Mohave Residential 1"	24,000	\$ 113.96	\$ 141.93	\$ 27.97	24.55%	
26	J1M1B	North Mohave Residential 1"	25,000	\$ 118.78	\$ 146.29	\$ 27.51	23.16%	
27	J1M1B	North Mohave Residential 1"	26,000	\$ 123.60	\$ 150.65	\$ 27.05	21.89%	
28	J1M1B	North Mohave Residential 1"	27,000	\$ 128.42	\$ 155.01	\$ 26.59	20.71%	
29	J1M1B	North Mohave Residential 1"	28,000	\$ 133.24	\$ 159.37	\$ 26.13	19.61%	
30	J1M1B	North Mohave Residential 1"	29,000	\$ 138.06	\$ 163.73	\$ 25.67	18.60%	
31	J1M1B	North Mohave Residential 1"	30,000	\$ 142.88	\$ 168.09	\$ 25.21	17.65%	
32	J1M1B	North Mohave Residential 1"	31,000	\$ 147.70	\$ 172.45	\$ 24.75	16.76%	
33	J1M1B	North Mohave Residential 1"	32,000	\$ 152.51	\$ 176.81	\$ 24.29	15.93%	
34	J1M1B	North Mohave Residential 1"	33,000	\$ 157.33	\$ 181.17	\$ 23.83	15.15%	
35	J1M1B	North Mohave Residential 1"	34,000	\$ 162.15	\$ 185.53	\$ 23.37	14.41%	
36	J1M1B	North Mohave Residential 1"	35,000	\$ 166.97	\$ 189.89	\$ 22.91	13.72%	
37	J1M1B	North Mohave Residential 1"	36,000	\$ 171.79	\$ 194.25	\$ 22.45	13.07%	
38	J1M1B	North Mohave Residential 1"	37,000	\$ 176.61	\$ 198.60	\$ 21.99	12.45%	
39	J1M1B	North Mohave Residential 1"	38,000	\$ 181.43	\$ 202.96	\$ 21.53	11.87%	
40	J1M1B	North Mohave Residential 1"	39,000	\$ 186.25	\$ 207.32	\$ 21.07	11.32%	
41	J1M1B	North Mohave Residential 1"	40,000	\$ 191.07	\$ 211.68	\$ 20.61	10.79%	
42	J1M1B	North Mohave Residential 1"	41,000	\$ 195.89	\$ 216.04	\$ 20.15	10.29%	
43	J1M1B	North Mohave Residential 1"	42,000	\$ 200.71	\$ 220.40	\$ 19.69	9.81%	
44	J1M1B	North Mohave Residential 1"	43,000	\$ 205.53	\$ 224.76	\$ 19.23	9.36%	
45	J1M1B	North Mohave Residential 1"	44,000	\$ 210.34	\$ 229.12	\$ 18.77	8.93%	
46	J1M1B	North Mohave Residential 1"	45,000	\$ 215.16	\$ 233.48	\$ 18.31	8.51%	
47	J1M1B	North Mohave Residential 1"	46,000	\$ 219.98	\$ 237.84	\$ 17.85	8.12%	
48	J1M1B	North Mohave Residential 1"	47,000	\$ 224.80	\$ 242.20	\$ 17.39	7.74%	
49	J1M1B	North Mohave Residential 1"	48,000	\$ 229.62	\$ 246.56	\$ 16.93	7.37%	
50	J1M1B	North Mohave Residential 1"	49,000	\$ 234.44	\$ 250.92	\$ 16.47	7.03%	
51	J1M1B	North Mohave Residential 1"	50,000	\$ 239.26	\$ 255.27	\$ 16.01	6.69%	
52	J1M1B	North Mohave Residential 1"	51,000	\$ 244.08	\$ 259.63	\$ 15.55	6.37%	
53	J1M1B	North Mohave Residential 1"	52,000	\$ 248.90	\$ 263.99	\$ 15.09	6.06%	
54	J1M1B	North Mohave Residential 1"	53,000	\$ 253.72	\$ 268.35	\$ 14.63	5.77%	
55	J1M1B	North Mohave Residential 1"	54,000	\$ 258.54	\$ 272.71	\$ 14.17	5.48%	
56								
57	J1M1B	North Mohave Residential 1"	Average:	29,797	\$ 141.90	\$ 167.20	\$ 25.31	17.84%
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	J1M1C	North Mohave Residential 1.5"	-	\$ 55.00	\$ 100.00	\$ 45.00	81.82%
2	J1M1C	North Mohave Residential 1.5"	5,000	\$ 70.15	\$ 121.39	\$ 51.25	73.06%
3	J1M1C	North Mohave Residential 1.5"	10,000	\$ 87.49	\$ 142.79	\$ 55.29	63.20%
4	J1M1C	North Mohave Residential 1.5"	15,000	\$ 104.84	\$ 164.18	\$ 59.34	56.60%
5	J1M1C	North Mohave Residential 1.5"	20,000	\$ 122.18	\$ 185.57	\$ 63.39	51.88%
6	J1M1C	North Mohave Residential 1.5"	25,000	\$ 146.28	\$ 206.97	\$ 60.69	41.49%
7	J1M1C	North Mohave Residential 1.5"	30,000	\$ 170.38	\$ 228.36	\$ 57.98	34.03%
8	J1M1C	North Mohave Residential 1.5"	35,000	\$ 194.47	\$ 249.75	\$ 55.28	28.43%
9	J1M1C	North Mohave Residential 1.5"	40,000	\$ 218.57	\$ 271.14	\$ 52.58	24.05%
10	J1M1C	North Mohave Residential 1.5"	45,000	\$ 242.66	\$ 292.54	\$ 49.87	20.55%
11	J1M1C	North Mohave Residential 1.5"	50,000	\$ 266.76	\$ 313.93	\$ 47.17	17.68%
12	J1M1C	North Mohave Residential 1.5"	55,000	\$ 290.86	\$ 335.32	\$ 44.47	15.29%
13	J1M1C	North Mohave Residential 1.5"	60,000	\$ 314.95	\$ 356.72	\$ 41.76	13.26%
14	J1M1C	North Mohave Residential 1.5"	65,000	\$ 339.05	\$ 378.11	\$ 39.06	11.52%
15	J1M1C	North Mohave Residential 1.5"	70,000	\$ 363.14	\$ 399.50	\$ 36.36	10.01%
16	J1M1C	North Mohave Residential 1.5"	75,000	\$ 387.24	\$ 420.90	\$ 33.66	8.69%
17	J1M1C	North Mohave Residential 1.5"	80,000	\$ 411.34	\$ 442.29	\$ 30.95	7.52%
18	J1M1C	North Mohave Residential 1.5"	85,000	\$ 435.43	\$ 463.68	\$ 28.25	6.49%
19	J1M1C	North Mohave Residential 1.5"	90,000	\$ 459.53	\$ 485.07	\$ 25.55	5.56%
20	J1M1C	North Mohave Residential 1.5"	95,000	\$ 483.62	\$ 506.47	\$ 22.84	4.72%
21	J1M1C	North Mohave Residential 1.5"	100,000	\$ 507.72	\$ 527.86	\$ 20.14	3.97%
22	J1M1C	North Mohave Residential 1.5"	105,000	\$ 531.82	\$ 549.66	\$ 17.84	3.35%
23	J1M1C	North Mohave Residential 1.5"	110,000	\$ 555.91	\$ 571.45	\$ 15.54	2.80%
24	J1M1C	North Mohave Residential 1.5"	115,000	\$ 580.01	\$ 593.25	\$ 13.24	2.28%
25	J1M1C	North Mohave Residential 1.5"	120,000	\$ 604.10	\$ 615.04	\$ 10.94	1.81%
26	J1M1C	North Mohave Residential 1.5"	125,000	\$ 628.20	\$ 636.84	\$ 8.64	1.38%
27	J1M1C	North Mohave Residential 1.5"	130,000	\$ 652.30	\$ 658.64	\$ 6.34	0.97%
28	J1M1C	North Mohave Residential 1.5"	135,000	\$ 676.39	\$ 680.43	\$ 4.04	0.60%
29	J1M1C	North Mohave Residential 1.5"	140,000	\$ 700.49	\$ 702.23	\$ 1.74	0.25%
30	J1M1C	North Mohave Residential 1.5"	145,000	\$ 724.58	\$ 724.02	\$ (0.56)	-0.08%
31	J1M1C	North Mohave Residential 1.5"	150,000	\$ 748.68	\$ 745.82	\$ (2.86)	-0.38%
32	J1M1C	North Mohave Residential 1.5"	155,000	\$ 772.78	\$ 767.62	\$ (5.16)	-0.67%
33	J1M1C	North Mohave Residential 1.5"	160,000	\$ 796.87	\$ 789.41	\$ (7.46)	-0.94%
34	J1M1C	North Mohave Residential 1.5"	165,000	\$ 820.97	\$ 811.21	\$ (9.76)	-1.19%
35	J1M1C	North Mohave Residential 1.5"	170,000	\$ 845.06	\$ 833.01	\$ (12.06)	-1.43%
36	J1M1C	North Mohave Residential 1.5"	175,000	\$ 869.16	\$ 854.80	\$ (14.36)	-1.65%
37	J1M1C	North Mohave Residential 1.5"	180,000	\$ 893.26	\$ 876.60	\$ (16.66)	-1.86%
38	J1M1C	North Mohave Residential 1.5"	185,000	\$ 917.35	\$ 898.39	\$ (18.96)	-2.07%
39	J1M1C	North Mohave Residential 1.5"	190,000	\$ 941.45	\$ 920.19	\$ (21.26)	-2.26%
40	J1M1C	North Mohave Residential 1.5"	195,000	\$ 965.54	\$ 941.99	\$ (23.56)	-2.44%
41	J1M1C	North Mohave Residential 1.5"	200,000	\$ 989.64	\$ 963.78	\$ (25.86)	-2.61%
42	J1M1C	North Mohave Residential 1.5"	205,000	\$ 1,013.74	\$ 985.58	\$ (28.16)	-2.78%
43	J1M1C	North Mohave Residential 1.5"	210,000	\$ 1,037.83	\$ 1,007.37	\$ (30.46)	-2.93%
44	J1M1C	North Mohave Residential 1.5"	215,000	\$ 1,061.93	\$ 1,029.17	\$ (32.76)	-3.08%
45	J1M1C	North Mohave Residential 1.5"	220,000	\$ 1,086.02	\$ 1,050.97	\$ (35.06)	-3.23%
46	J1M1C	North Mohave Residential 1.5"	225,000	\$ 1,110.12	\$ 1,072.76	\$ (37.36)	-3.37%
47	J1M1C	North Mohave Residential 1.5"	230,000	\$ 1,134.22	\$ 1,094.56	\$ (39.66)	-3.50%
48	J1M1C	North Mohave Residential 1.5"	235,000	\$ 1,158.31	\$ 1,116.35	\$ (41.96)	-3.62%
49	J1M1C	North Mohave Residential 1.5"	240,000	\$ 1,182.41	\$ 1,138.15	\$ (44.26)	-3.74%
50	J1M1C	North Mohave Residential 1.5"	245,000	\$ 1,206.50	\$ 1,159.95	\$ (46.56)	-3.86%
51	J1M1C	North Mohave Residential 1.5"	250,000	\$ 1,230.60	\$ 1,181.74	\$ (48.86)	-3.97%
52	J1M1C	North Mohave Residential 1.5"	255,000	\$ 1,254.70	\$ 1,203.54	\$ (51.16)	-4.08%
53	J1M1C	North Mohave Residential 1.5"	260,000	\$ 1,278.79	\$ 1,225.33	\$ (53.46)	-4.18%
54	J1M1C	North Mohave Residential 1.5"	265,000	\$ 1,302.89	\$ 1,247.13	\$ (55.76)	-4.28%
55	J1M1C	North Mohave Residential 1.5"	270,000	\$ 1,326.98	\$ 1,268.93	\$ (58.06)	-4.38%
56							
57	J1M1C	North Mohave Residential 1.5"	Average: 59,601	\$ 313.03	\$ 355.01	\$ 41.98	13.41%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	J1M1D	North Mohave Residential 2"	-	\$ 88.00	\$ 160.00	\$ 72.00	81.82%
2	J1M1D	North Mohave Residential 2"	5,000	\$ 103.15	\$ 181.39	\$ 78.25	75.86%
3	J1M1D	North Mohave Residential 2"	10,000	\$ 120.49	\$ 202.79	\$ 82.29	68.30%
4	J1M1D	North Mohave Residential 2"	15,000	\$ 137.84	\$ 224.18	\$ 86.34	62.64%
5	J1M1D	North Mohave Residential 2"	20,000	\$ 155.18	\$ 245.57	\$ 90.39	58.25%
6	J1M1D	North Mohave Residential 2"	25,000	\$ 179.28	\$ 266.97	\$ 87.69	48.91%
7	J1M1D	North Mohave Residential 2"	30,000	\$ 203.38	\$ 288.36	\$ 84.98	41.79%
8	J1M1D	North Mohave Residential 2"	35,000	\$ 227.47	\$ 309.75	\$ 82.28	36.17%
9	J1M1D	North Mohave Residential 2"	40,000	\$ 251.57	\$ 331.14	\$ 79.58	31.63%
10	J1M1D	North Mohave Residential 2"	45,000	\$ 275.66	\$ 352.54	\$ 76.87	27.89%
11	J1M1D	North Mohave Residential 2"	50,000	\$ 299.76	\$ 373.93	\$ 74.17	24.74%
12	J1M1D	North Mohave Residential 2"	55,000	\$ 323.86	\$ 395.32	\$ 71.47	22.07%
13	J1M1D	North Mohave Residential 2"	60,000	\$ 347.95	\$ 416.72	\$ 68.76	19.76%
14	J1M1D	North Mohave Residential 2"	65,000	\$ 372.05	\$ 438.11	\$ 66.06	17.76%
15	J1M1D	North Mohave Residential 2"	70,000	\$ 396.14	\$ 459.50	\$ 63.36	15.99%
16	J1M1D	North Mohave Residential 2"	75,000	\$ 420.24	\$ 480.90	\$ 60.66	14.43%
17	J1M1D	North Mohave Residential 2"	80,000	\$ 444.34	\$ 502.29	\$ 57.95	13.04%
18	J1M1D	North Mohave Residential 2"	85,000	\$ 468.43	\$ 523.68	\$ 55.25	11.79%
19	J1M1D	North Mohave Residential 2"	90,000	\$ 492.53	\$ 545.07	\$ 52.55	10.67%
20	J1M1D	North Mohave Residential 2"	95,000	\$ 516.62	\$ 566.47	\$ 49.84	9.65%
21	J1M1D	North Mohave Residential 2"	100,000	\$ 540.72	\$ 587.86	\$ 47.14	8.72%
22	J1M1D	North Mohave Residential 2"	105,000	\$ 564.82	\$ 609.25	\$ 44.44	7.87%
23	J1M1D	North Mohave Residential 2"	110,000	\$ 588.91	\$ 630.65	\$ 41.73	7.09%
24	J1M1D	North Mohave Residential 2"	115,000	\$ 613.01	\$ 652.04	\$ 39.03	6.37%
25	J1M1D	North Mohave Residential 2"	120,000	\$ 637.10	\$ 673.43	\$ 36.33	5.70%
26	J1M1D	North Mohave Residential 2"	125,000	\$ 661.20	\$ 694.83	\$ 33.63	5.09%
27	J1M1D	North Mohave Residential 2"	130,000	\$ 685.30	\$ 716.22	\$ 30.92	4.51%
28	J1M1D	North Mohave Residential 2"	135,000	\$ 709.39	\$ 737.61	\$ 28.22	3.98%
29	J1M1D	North Mohave Residential 2"	140,000	\$ 733.49	\$ 759.00	\$ 25.52	3.48%
30	J1M1D	North Mohave Residential 2"	145,000	\$ 757.58	\$ 780.40	\$ 22.81	3.01%
31	J1M1D	North Mohave Residential 2"	150,000	\$ 781.68	\$ 801.79	\$ 20.11	2.57%
32	J1M1D	North Mohave Residential 2"	155,000	\$ 805.78	\$ 823.59	\$ 17.81	2.21%
33	J1M1D	North Mohave Residential 2"	160,000	\$ 829.87	\$ 845.38	\$ 15.51	1.87%
34	J1M1D	North Mohave Residential 2"	165,000	\$ 853.97	\$ 867.18	\$ 13.21	1.55%
35	J1M1D	North Mohave Residential 2"	170,000	\$ 878.06	\$ 888.97	\$ 10.91	1.24%
36	J1M1D	North Mohave Residential 2"	175,000	\$ 902.16	\$ 910.77	\$ 8.61	0.95%
37	J1M1D	North Mohave Residential 2"	180,000	\$ 926.26	\$ 932.57	\$ 6.31	0.68%
38	J1M1D	North Mohave Residential 2"	185,000	\$ 950.35	\$ 954.36	\$ 4.01	0.42%
39	J1M1D	North Mohave Residential 2"	190,000	\$ 974.45	\$ 976.16	\$ 1.71	0.18%
40	J1M1D	North Mohave Residential 2"	195,000	\$ 998.54	\$ 997.95	\$ (0.59)	-0.06%
41	J1M1D	North Mohave Residential 2"	200,000	\$ 1,022.64	\$ 1,019.75	\$ (2.89)	-0.28%
42	J1M1D	North Mohave Residential 2"	205,000	\$ 1,046.74	\$ 1,041.55	\$ (5.19)	-0.50%
43	J1M1D	North Mohave Residential 2"	210,000	\$ 1,070.83	\$ 1,063.34	\$ (7.49)	-0.70%
44	J1M1D	North Mohave Residential 2"	215,000	\$ 1,094.93	\$ 1,085.14	\$ (9.79)	-0.89%
45	J1M1D	North Mohave Residential 2"	220,000	\$ 1,119.02	\$ 1,106.94	\$ (12.09)	-1.08%
46	J1M1D	North Mohave Residential 2"	225,000	\$ 1,143.12	\$ 1,128.73	\$ (14.39)	-1.26%
47	J1M1D	North Mohave Residential 2"	230,000	\$ 1,167.22	\$ 1,150.53	\$ (16.69)	-1.43%
48	J1M1D	North Mohave Residential 2"	235,000	\$ 1,191.31	\$ 1,172.32	\$ (18.99)	-1.59%
49	J1M1D	North Mohave Residential 2"	240,000	\$ 1,215.41	\$ 1,194.12	\$ (21.29)	-1.75%
50	J1M1D	North Mohave Residential 2"	245,000	\$ 1,239.50	\$ 1,215.92	\$ (23.59)	-1.90%
51	J1M1D	North Mohave Residential 2"	250,000	\$ 1,263.60	\$ 1,237.71	\$ (25.89)	-2.05%
52	J1M1D	North Mohave Residential 2"	255,000	\$ 1,287.70	\$ 1,259.51	\$ (28.19)	-2.19%
53	J1M1D	North Mohave Residential 2"	260,000	\$ 1,311.79	\$ 1,281.30	\$ (30.49)	-2.32%
54	J1M1D	North Mohave Residential 2"	265,000	\$ 1,335.89	\$ 1,303.10	\$ (32.79)	-2.45%
55	J1M1D	North Mohave Residential 2"	270,000	\$ 1,359.98	\$ 1,324.90	\$ (35.09)	-2.58%
56							
57	J1M1D	North Mohave Residential 2"	Average: 117,828	\$ 626.63	\$ 664.14	\$ 37.50	5.98%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	J1M1E	North Mohave Residential 3"	-	\$ 165.00	\$ 300.00	\$ 135.00 81.82%
2	J1M1E	North Mohave Residential 3"	10,000	\$ 197.49	\$ 342.79	\$ 145.29 73.57%
3	J1M1E	North Mohave Residential 3"	20,000	\$ 232.18	\$ 385.57	\$ 153.39 66.06%
4	J1M1E	North Mohave Residential 3"	30,000	\$ 280.38	\$ 428.36	\$ 147.98 52.78%
5	J1M1E	North Mohave Residential 3"	40,000	\$ 328.57	\$ 471.14	\$ 142.58 43.39%
6	J1M1E	North Mohave Residential 3"	50,000	\$ 376.76	\$ 513.93	\$ 137.17 36.41%
7	J1M1E	North Mohave Residential 3"	60,000	\$ 424.95	\$ 556.72	\$ 131.76 31.01%
8	J1M1E	North Mohave Residential 3"	70,000	\$ 473.14	\$ 599.50	\$ 126.36 26.71%
9	J1M1E	North Mohave Residential 3"	80,000	\$ 521.34	\$ 642.29	\$ 120.95 23.20%
10	J1M1E	North Mohave Residential 3"	90,000	\$ 569.53	\$ 685.07	\$ 115.55 20.29%
11	J1M1E	North Mohave Residential 3"	100,000	\$ 617.72	\$ 727.86	\$ 110.14 17.83%
12	J1M1E	North Mohave Residential 3"	110,000	\$ 665.91	\$ 770.65	\$ 104.73 15.73%
13	J1M1E	North Mohave Residential 3"	120,000	\$ 714.10	\$ 813.43	\$ 99.33 13.91%
14	J1M1E	North Mohave Residential 3"	130,000	\$ 762.30	\$ 856.22	\$ 93.92 12.32%
15	J1M1E	North Mohave Residential 3"	140,000	\$ 810.49	\$ 899.00	\$ 88.52 10.92%
16	J1M1E	North Mohave Residential 3"	150,000	\$ 858.68	\$ 941.79	\$ 83.11 9.68%
17	J1M1E	North Mohave Residential 3"	160,000	\$ 906.87	\$ 984.58	\$ 77.70 8.57%
18	J1M1E	North Mohave Residential 3"	170,000	\$ 955.06	\$ 1,027.36	\$ 72.30 7.57%
19	J1M1E	North Mohave Residential 3"	180,000	\$ 1,003.26	\$ 1,070.15	\$ 66.89 6.67%
20	J1M1E	North Mohave Residential 3"	190,000	\$ 1,051.45	\$ 1,112.93	\$ 61.49 5.85%
21	J1M1E	North Mohave Residential 3"	200,000	\$ 1,099.64	\$ 1,155.72	\$ 56.08 5.10%
22	J1M1E	North Mohave Residential 3"	210,000	\$ 1,147.83	\$ 1,198.51	\$ 50.67 4.41%
23	J1M1E	North Mohave Residential 3"	220,000	\$ 1,196.02	\$ 1,241.29	\$ 45.27 3.78%
24	J1M1E	North Mohave Residential 3"	230,000	\$ 1,244.22	\$ 1,284.08	\$ 39.86 3.20%
25	J1M1E	North Mohave Residential 3"	240,000	\$ 1,292.41	\$ 1,326.86	\$ 34.46 2.67%
26	J1M1E	North Mohave Residential 3"	250,000	\$ 1,340.60	\$ 1,369.65	\$ 29.05 2.17%
27	J1M1E	North Mohave Residential 3"	260,000	\$ 1,388.79	\$ 1,412.44	\$ 23.64 1.70%
28	J1M1E	North Mohave Residential 3"	270,000	\$ 1,436.98	\$ 1,455.22	\$ 18.24 1.27%
29	J1M1E	North Mohave Residential 3"	280,000	\$ 1,485.18	\$ 1,498.01	\$ 12.83 0.86%
30	J1M1E	North Mohave Residential 3"	290,000	\$ 1,533.37	\$ 1,540.79	\$ 7.43 0.48%
31	J1M1E	North Mohave Residential 3"	300,000	\$ 1,581.56	\$ 1,583.58	\$ 2.02 0.13%
32	J1M1E	North Mohave Residential 3"	310,000	\$ 1,629.75	\$ 1,627.17	\$ (2.58) -0.16%
33	J1M1E	North Mohave Residential 3"	320,000	\$ 1,677.94	\$ 1,670.76	\$ (7.18) -0.43%
34	J1M1E	North Mohave Residential 3"	330,000	\$ 1,726.14	\$ 1,714.36	\$ (11.78) -0.68%
35	J1M1E	North Mohave Residential 3"	340,000	\$ 1,774.33	\$ 1,757.95	\$ (16.38) -0.92%
36	J1M1E	North Mohave Residential 3"	350,000	\$ 1,822.52	\$ 1,801.54	\$ (20.98) -1.15%
37	J1M1E	North Mohave Residential 3"	360,000	\$ 1,870.71	\$ 1,845.13	\$ (25.58) -1.37%
38	J1M1E	North Mohave Residential 3"	370,000	\$ 1,918.90	\$ 1,888.73	\$ (30.18) -1.57%
39	J1M1E	North Mohave Residential 3"	380,000	\$ 1,967.10	\$ 1,932.32	\$ (34.78) -1.77%
40	J1M1E	North Mohave Residential 3"	390,000	\$ 2,015.29	\$ 1,975.91	\$ (39.38) -1.95%
41	J1M1E	North Mohave Residential 3"	400,000	\$ 2,063.48	\$ 2,019.50	\$ (43.98) -2.13%
42	J1M1E	North Mohave Residential 3"	410,000	\$ 2,111.67	\$ 2,063.09	\$ (48.58) -2.30%
43	J1M1E	North Mohave Residential 3"	420,000	\$ 2,159.86	\$ 2,106.69	\$ (53.18) -2.46%
44	J1M1E	North Mohave Residential 3"	430,000	\$ 2,208.06	\$ 2,150.28	\$ (57.78) -2.62%
45	J1M1E	North Mohave Residential 3"	440,000	\$ 2,256.25	\$ 2,193.87	\$ (62.38) -2.76%
46	J1M1E	North Mohave Residential 3"	450,000	\$ 2,304.44	\$ 2,237.46	\$ (66.98) -2.91%
47	J1M1E	North Mohave Residential 3"	460,000	\$ 2,352.63	\$ 2,281.05	\$ (71.58) -3.04%
48	J1M1E	North Mohave Residential 3"	470,000	\$ 2,400.82	\$ 2,324.65	\$ (76.18) -3.17%
49	J1M1E	North Mohave Residential 3"	480,000	\$ 2,449.02	\$ 2,368.24	\$ (80.78) -3.30%
50	J1M1E	North Mohave Residential 3"	490,000	\$ 2,497.21	\$ 2,411.83	\$ (85.38) -3.42%
51	J1M1E	North Mohave Residential 3"	500,000	\$ 2,545.40	\$ 2,455.42	\$ (89.98) -3.53%
52	J1M1E	North Mohave Residential 3"	510,000	\$ 2,593.59	\$ 2,499.02	\$ (94.58) -3.65%
53	J1M1E	North Mohave Residential 3"	520,000	\$ 2,641.78	\$ 2,542.61	\$ (99.18) -3.75%
54	J1M1E	North Mohave Residential 3"	530,000	\$ 2,689.98	\$ 2,586.20	\$ (103.78) -3.86%
55	J1M1E	North Mohave Residential 3"	540,000	\$ 2,738.17	\$ 2,629.79	\$ (108.38) -3.96%
56						
57	J1M1E	North Mohave Residential 3"	Average:	-	\$ 165.00	\$ 300.00 \$ 135.00 81.82%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	J1M1F	North Mohave Residential 4"	-	\$ 275.00	\$ 500.00	\$ 225.00 81.82%	
2	J1M1F	North Mohave Residential 4"	1,000	\$ 276.27	\$ 504.28	\$ 228.01 82.53%	
3	J1M1F	North Mohave Residential 4"	2,000	\$ 279.74	\$ 508.56	\$ 228.82 81.80%	
4	J1M1F	North Mohave Residential 4"	3,000	\$ 283.21	\$ 512.84	\$ 229.63 81.08%	
5	J1M1F	North Mohave Residential 4"	4,000	\$ 286.68	\$ 517.11	\$ 230.44 80.38%	
6	J1M1F	North Mohave Residential 4"	5,000	\$ 290.15	\$ 521.39	\$ 231.25 79.70%	
7	J1M1F	North Mohave Residential 4"	6,000	\$ 293.62	\$ 525.67	\$ 232.06 79.03%	
8	J1M1F	North Mohave Residential 4"	7,000	\$ 297.08	\$ 529.95	\$ 232.87 78.38%	
9	J1M1F	North Mohave Residential 4"	8,000	\$ 300.55	\$ 534.23	\$ 233.68 77.75%	
10	J1M1F	North Mohave Residential 4"	9,000	\$ 304.02	\$ 538.51	\$ 234.48 77.13%	
11	J1M1F	North Mohave Residential 4"	10,000	\$ 307.49	\$ 542.79	\$ 235.29 76.52%	
12	J1M1F	North Mohave Residential 4"	11,000	\$ 310.96	\$ 547.06	\$ 236.10 75.93%	
13	J1M1F	North Mohave Residential 4"	12,000	\$ 314.43	\$ 551.34	\$ 236.91 75.35%	
14	J1M1F	North Mohave Residential 4"	13,000	\$ 317.90	\$ 555.62	\$ 237.72 74.78%	
15	J1M1F	North Mohave Residential 4"	14,000	\$ 321.37	\$ 559.90	\$ 238.53 74.22%	
16	J1M1F	North Mohave Residential 4"	15,000	\$ 324.84	\$ 564.18	\$ 239.34 73.68%	
17	J1M1F	North Mohave Residential 4"	16,000	\$ 328.31	\$ 568.46	\$ 240.15 73.15%	
18	J1M1F	North Mohave Residential 4"	17,000	\$ 331.78	\$ 572.74	\$ 240.96 72.63%	
19	J1M1F	North Mohave Residential 4"	18,000	\$ 335.25	\$ 577.01	\$ 241.77 72.12%	
20	J1M1F	North Mohave Residential 4"	19,000	\$ 338.71	\$ 581.29	\$ 242.58 71.62%	
21	J1M1F	North Mohave Residential 4"	20,000	\$ 342.18	\$ 585.57	\$ 243.39 71.13%	
22	J1M1F	North Mohave Residential 4"	21,000	\$ 347.00	\$ 589.85	\$ 242.85 69.98%	
23	J1M1F	North Mohave Residential 4"	22,000	\$ 351.82	\$ 594.13	\$ 242.31 68.87%	
24	J1M1F	North Mohave Residential 4"	23,000	\$ 356.64	\$ 598.41	\$ 241.77 67.79%	
25	J1M1F	North Mohave Residential 4"	24,000	\$ 361.46	\$ 602.69	\$ 241.23 66.74%	
26	J1M1F	North Mohave Residential 4"	25,000	\$ 366.28	\$ 606.97	\$ 240.69 65.71%	
27	J1M1F	North Mohave Residential 4"	26,000	\$ 371.10	\$ 611.24	\$ 240.14 64.71%	
28	J1M1F	North Mohave Residential 4"	27,000	\$ 375.92	\$ 615.52	\$ 239.60 63.74%	
29	J1M1F	North Mohave Residential 4"	28,000	\$ 380.74	\$ 619.80	\$ 239.06 62.79%	
30	J1M1F	North Mohave Residential 4"	29,000	\$ 385.56	\$ 624.08	\$ 238.52 61.86%	
31	J1M1F	North Mohave Residential 4"	30,000	\$ 390.38	\$ 628.36	\$ 237.98 60.96%	
32	J1M1F	North Mohave Residential 4"	31,000	\$ 395.20	\$ 632.64	\$ 237.44 60.08%	
33	J1M1F	North Mohave Residential 4"	32,000	\$ 400.01	\$ 636.92	\$ 236.90 59.22%	
34	J1M1F	North Mohave Residential 4"	33,000	\$ 404.83	\$ 641.19	\$ 236.36 58.38%	
35	J1M1F	North Mohave Residential 4"	34,000	\$ 409.65	\$ 645.47	\$ 235.82 57.57%	
36	J1M1F	North Mohave Residential 4"	35,000	\$ 414.47	\$ 649.75	\$ 235.28 56.77%	
37	J1M1F	North Mohave Residential 4"	36,000	\$ 419.29	\$ 654.03	\$ 234.74 55.98%	
38	J1M1F	North Mohave Residential 4"	37,000	\$ 424.11	\$ 658.31	\$ 234.20 55.22%	
39	J1M1F	North Mohave Residential 4"	38,000	\$ 428.93	\$ 662.59	\$ 233.66 54.47%	
40	J1M1F	North Mohave Residential 4"	39,000	\$ 433.75	\$ 666.87	\$ 233.12 53.74%	
41	J1M1F	North Mohave Residential 4"	40,000	\$ 438.57	\$ 671.14	\$ 232.58 53.03%	
42	J1M1F	North Mohave Residential 4"	41,000	\$ 443.39	\$ 675.42	\$ 232.04 52.33%	
43	J1M1F	North Mohave Residential 4"	42,000	\$ 448.21	\$ 679.70	\$ 231.49 51.65%	
44	J1M1F	North Mohave Residential 4"	43,000	\$ 453.03	\$ 683.98	\$ 230.95 50.98%	
45	J1M1F	North Mohave Residential 4"	44,000	\$ 457.84	\$ 688.26	\$ 230.41 50.33%	
46	J1M1F	North Mohave Residential 4"	45,000	\$ 462.66	\$ 692.54	\$ 229.87 49.68%	
47	J1M1F	North Mohave Residential 4"	46,000	\$ 467.48	\$ 696.82	\$ 229.33 49.06%	
48	J1M1F	North Mohave Residential 4"	47,000	\$ 472.30	\$ 701.09	\$ 228.79 48.44%	
49	J1M1F	North Mohave Residential 4"	48,000	\$ 477.12	\$ 705.37	\$ 228.25 47.84%	
50	J1M1F	North Mohave Residential 4"	49,000	\$ 481.94	\$ 709.65	\$ 227.71 47.25%	
51	J1M1F	North Mohave Residential 4"	50,000	\$ 486.76	\$ 713.93	\$ 227.17 46.67%	
52	J1M1F	North Mohave Residential 4"	51,000	\$ 491.58	\$ 718.21	\$ 226.63 46.10%	
53	J1M1F	North Mohave Residential 4"	52,000	\$ 496.40	\$ 722.49	\$ 226.09 45.55%	
54	J1M1F	North Mohave Residential 4"	53,000	\$ 501.22	\$ 726.77	\$ 225.55 45.00%	
55	J1M1F	North Mohave Residential 4"	54,000	\$ 506.04	\$ 731.04	\$ 225.01 44.46%	
56							
57	J1M1F	North Mohave Residential 4"	Average:	-	\$ 275.00	\$ 500.00	\$ 225.00 81.82%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	J1M1G	North Mohave Residential 6"	-	\$ 550.00	\$ 1,000.00	\$ 450.00 81.82%	
2	J1M1G	North Mohave Residential 6"	1,000	\$ 551.27	\$ 1,004.28	\$ 453.01 82.18%	
3	J1M1G	North Mohave Residential 6"	2,000	\$ 554.74	\$ 1,008.56	\$ 453.82 81.81%	
4	J1M1G	North Mohave Residential 6"	3,000	\$ 558.21	\$ 1,012.84	\$ 454.63 81.44%	
5	J1M1G	North Mohave Residential 6"	4,000	\$ 561.68	\$ 1,017.11	\$ 455.44 81.09%	
6	J1M1G	North Mohave Residential 6"	5,000	\$ 565.15	\$ 1,021.39	\$ 456.25 80.73%	
7	J1M1G	North Mohave Residential 6"	6,000	\$ 568.62	\$ 1,025.67	\$ 457.06 80.38%	
8	J1M1G	North Mohave Residential 6"	7,000	\$ 572.08	\$ 1,029.95	\$ 457.87 80.03%	
9	J1M1G	North Mohave Residential 6"	8,000	\$ 575.55	\$ 1,034.23	\$ 458.68 79.69%	
10	J1M1G	North Mohave Residential 6"	9,000	\$ 579.02	\$ 1,038.51	\$ 459.48 79.36%	
11	J1M1G	North Mohave Residential 6"	10,000	\$ 582.49	\$ 1,042.79	\$ 460.29 79.02%	
12	J1M1G	North Mohave Residential 6"	11,000	\$ 585.96	\$ 1,047.06	\$ 461.10 78.69%	
13	J1M1G	North Mohave Residential 6"	12,000	\$ 589.43	\$ 1,051.34	\$ 461.91 78.37%	
14	J1M1G	North Mohave Residential 6"	13,000	\$ 592.90	\$ 1,055.62	\$ 462.72 78.04%	
15	J1M1G	North Mohave Residential 6"	14,000	\$ 596.37	\$ 1,059.90	\$ 463.53 77.73%	
16	J1M1G	North Mohave Residential 6"	15,000	\$ 599.84	\$ 1,064.18	\$ 464.34 77.41%	
17	J1M1G	North Mohave Residential 6"	16,000	\$ 603.31	\$ 1,068.46	\$ 465.15 77.10%	
18	J1M1G	North Mohave Residential 6"	17,000	\$ 606.78	\$ 1,072.74	\$ 465.96 76.79%	
19	J1M1G	North Mohave Residential 6"	18,000	\$ 610.25	\$ 1,077.01	\$ 466.77 76.49%	
20	J1M1G	North Mohave Residential 6"	19,000	\$ 613.71	\$ 1,081.29	\$ 467.58 76.19%	
21	J1M1G	North Mohave Residential 6"	20,000	\$ 617.18	\$ 1,085.57	\$ 468.39 75.89%	
22	J1M1G	North Mohave Residential 6"	21,000	\$ 622.00	\$ 1,089.85	\$ 467.85 75.22%	
23	J1M1G	North Mohave Residential 6"	22,000	\$ 626.82	\$ 1,094.13	\$ 467.31 74.55%	
24	J1M1G	North Mohave Residential 6"	23,000	\$ 631.64	\$ 1,098.41	\$ 466.77 73.90%	
25	J1M1G	North Mohave Residential 6"	24,000	\$ 636.46	\$ 1,102.69	\$ 466.23 73.25%	
26	J1M1G	North Mohave Residential 6"	25,000	\$ 641.28	\$ 1,106.97	\$ 465.69 72.62%	
27	J1M1G	North Mohave Residential 6"	26,000	\$ 646.10	\$ 1,111.24	\$ 465.14 71.99%	
28	J1M1G	North Mohave Residential 6"	27,000	\$ 650.92	\$ 1,115.52	\$ 464.60 71.38%	
29	J1M1G	North Mohave Residential 6"	28,000	\$ 655.74	\$ 1,119.80	\$ 464.06 70.77%	
30	J1M1G	North Mohave Residential 6"	29,000	\$ 660.56	\$ 1,124.08	\$ 463.52 70.17%	
31	J1M1G	North Mohave Residential 6"	30,000	\$ 665.38	\$ 1,128.36	\$ 462.98 69.58%	
32	J1M1G	North Mohave Residential 6"	31,000	\$ 670.20	\$ 1,132.64	\$ 462.44 69.00%	
33	J1M1G	North Mohave Residential 6"	32,000	\$ 675.01	\$ 1,136.92	\$ 461.90 68.43%	
34	J1M1G	North Mohave Residential 6"	33,000	\$ 679.83	\$ 1,141.19	\$ 461.36 67.86%	
35	J1M1G	North Mohave Residential 6"	34,000	\$ 684.65	\$ 1,145.47	\$ 460.82 67.31%	
36	J1M1G	North Mohave Residential 6"	35,000	\$ 689.47	\$ 1,149.75	\$ 460.28 66.76%	
37	J1M1G	North Mohave Residential 6"	36,000	\$ 694.29	\$ 1,154.03	\$ 459.74 66.22%	
38	J1M1G	North Mohave Residential 6"	37,000	\$ 699.11	\$ 1,158.31	\$ 459.20 65.68%	
39	J1M1G	North Mohave Residential 6"	38,000	\$ 703.93	\$ 1,162.59	\$ 458.66 65.16%	
40	J1M1G	North Mohave Residential 6"	39,000	\$ 708.75	\$ 1,166.87	\$ 458.12 64.64%	
41	J1M1G	North Mohave Residential 6"	40,000	\$ 713.57	\$ 1,171.14	\$ 457.58 64.13%	
42	J1M1G	North Mohave Residential 6"	41,000	\$ 718.39	\$ 1,175.42	\$ 457.04 63.62%	
43	J1M1G	North Mohave Residential 6"	42,000	\$ 723.21	\$ 1,179.70	\$ 456.49 63.12%	
44	J1M1G	North Mohave Residential 6"	43,000	\$ 728.03	\$ 1,183.98	\$ 455.95 62.63%	
45	J1M1G	North Mohave Residential 6"	44,000	\$ 732.84	\$ 1,188.26	\$ 455.41 62.14%	
46	J1M1G	North Mohave Residential 6"	45,000	\$ 737.66	\$ 1,192.54	\$ 454.87 61.66%	
47	J1M1G	North Mohave Residential 6"	46,000	\$ 742.48	\$ 1,196.82	\$ 454.33 61.19%	
48	J1M1G	North Mohave Residential 6"	47,000	\$ 747.30	\$ 1,201.09	\$ 453.79 60.72%	
49	J1M1G	North Mohave Residential 6"	48,000	\$ 752.12	\$ 1,205.37	\$ 453.25 60.26%	
50	J1M1G	North Mohave Residential 6"	49,000	\$ 756.94	\$ 1,209.65	\$ 452.71 59.81%	
51	J1M1G	North Mohave Residential 6"	50,000	\$ 761.76	\$ 1,213.93	\$ 452.17 59.36%	
52	J1M1G	North Mohave Residential 6"	51,000	\$ 766.58	\$ 1,218.21	\$ 451.63 58.91%	
53	J1M1G	North Mohave Residential 6"	52,000	\$ 771.40	\$ 1,222.49	\$ 451.09 58.48%	
54	J1M1G	North Mohave Residential 6"	53,000	\$ 776.22	\$ 1,226.77	\$ 450.55 58.04%	
55	J1M1G	North Mohave Residential 6"	54,000	\$ 781.04	\$ 1,231.04	\$ 450.01 57.62%	
56							
57	J1M1G	North Mohave Residential 6"	Average:	-	\$ 550.00	\$ 1,000.00	\$ 450.00 81.82%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	J1M2A	North Mohave Residential Multi Unit 5/8	-	\$ 11.00	\$ 20.00	\$ 9.00 81.82%
2	J1M2A	North Mohave Residential Multi Unit 5/8	10,000	\$ 43.49	\$ 60.91	\$ 17.41 40.04%
3	J1M2A	North Mohave Residential Multi Unit 5/8	20,000	\$ 78.18	\$ 104.50	\$ 26.31 33.66%
4	J1M2A	North Mohave Residential Multi Unit 5/8	30,000	\$ 126.38	\$ 148.09	\$ 21.71 17.18%
5	J1M2A	North Mohave Residential Multi Unit 5/8	40,000	\$ 174.57	\$ 191.68	\$ 17.11 9.80%
6	J1M2A	North Mohave Residential Multi Unit 5/8	50,000	\$ 222.76	\$ 235.27	\$ 12.51 5.62%
7	J1M2A	North Mohave Residential Multi Unit 5/8	60,000	\$ 270.95	\$ 278.87	\$ 7.91 2.92%
8	J1M2A	North Mohave Residential Multi Unit 5/8	70,000	\$ 319.14	\$ 322.46	\$ 3.31 1.04%
9	J1M2A	North Mohave Residential Multi Unit 5/8	80,000	\$ 367.34	\$ 366.05	\$ (1.28) -0.35%
10	J1M2A	North Mohave Residential Multi Unit 5/8	90,000	\$ 415.53	\$ 409.64	\$ (5.88) -1.42%
11	J1M2A	North Mohave Residential Multi Unit 5/8	100,000	\$ 463.72	\$ 453.24	\$ (10.48) -2.26%
12	J1M2A	North Mohave Residential Multi Unit 5/8	110,000	\$ 511.91	\$ 496.83	\$ (15.08) -2.95%
13	J1M2A	North Mohave Residential Multi Unit 5/8	120,000	\$ 560.10	\$ 540.42	\$ (19.68) -3.51%
14	J1M2A	North Mohave Residential Multi Unit 5/8	130,000	\$ 608.30	\$ 584.01	\$ (24.28) -3.99%
15	J1M2A	North Mohave Residential Multi Unit 5/8	140,000	\$ 656.49	\$ 627.60	\$ (28.88) -4.40%
16	J1M2A	North Mohave Residential Multi Unit 5/8	150,000	\$ 704.68	\$ 671.20	\$ (33.48) -4.75%
17	J1M2A	North Mohave Residential Multi Unit 5/8	160,000	\$ 752.87	\$ 714.79	\$ (38.08) -5.06%
18	J1M2A	North Mohave Residential Multi Unit 5/8	170,000	\$ 801.06	\$ 758.38	\$ (42.68) -5.33%
19	J1M2A	North Mohave Residential Multi Unit 5/8	180,000	\$ 849.26	\$ 801.97	\$ (47.28) -5.57%
20	J1M2A	North Mohave Residential Multi Unit 5/8	190,000	\$ 897.45	\$ 845.57	\$ (51.88) -5.78%
21	J1M2A	North Mohave Residential Multi Unit 5/8	200,000	\$ 945.64	\$ 889.16	\$ (56.48) -5.97%
22	J1M2A	North Mohave Residential Multi Unit 5/8	210,000	\$ 993.83	\$ 932.75	\$ (61.08) -6.15%
23	J1M2A	North Mohave Residential Multi Unit 5/8	220,000	\$ 1,042.02	\$ 976.34	\$ (65.68) -6.30%
24	J1M2A	North Mohave Residential Multi Unit 5/8	230,000	\$ 1,090.22	\$ 1,019.93	\$ (70.28) -6.45%
25	J1M2A	North Mohave Residential Multi Unit 5/8	240,000	\$ 1,138.41	\$ 1,063.53	\$ (74.88) -6.58%
26	J1M2A	North Mohave Residential Multi Unit 5/8	250,000	\$ 1,186.60	\$ 1,107.12	\$ (79.48) -6.70%
27	J1M2A	North Mohave Residential Multi Unit 5/8	260,000	\$ 1,234.79	\$ 1,150.71	\$ (84.08) -6.81%
28	J1M2A	North Mohave Residential Multi Unit 5/8	270,000	\$ 1,282.98	\$ 1,194.30	\$ (88.68) -6.91%
29	J1M2A	North Mohave Residential Multi Unit 5/8	280,000	\$ 1,331.18	\$ 1,237.89	\$ (93.28) -7.01%
30	J1M2A	North Mohave Residential Multi Unit 5/8	290,000	\$ 1,379.37	\$ 1,281.49	\$ (97.88) -7.10%
31	J1M2A	North Mohave Residential Multi Unit 5/8	300,000	\$ 1,427.56	\$ 1,325.08	\$ (102.48) -7.18%
32	J1M2A	North Mohave Residential Multi Unit 5/8	310,000	\$ 1,475.75	\$ 1,368.67	\$ (107.08) -7.26%
33	J1M2A	North Mohave Residential Multi Unit 5/8	320,000	\$ 1,523.94	\$ 1,412.26	\$ (111.68) -7.33%
34	J1M2A	North Mohave Residential Multi Unit 5/8	330,000	\$ 1,572.14	\$ 1,455.86	\$ (116.28) -7.40%
35	J1M2A	North Mohave Residential Multi Unit 5/8	340,000	\$ 1,620.33	\$ 1,499.45	\$ (120.88) -7.46%
36	J1M2A	North Mohave Residential Multi Unit 5/8	350,000	\$ 1,668.52	\$ 1,543.04	\$ (125.48) -7.52%
37	J1M2A	North Mohave Residential Multi Unit 5/8	360,000	\$ 1,716.71	\$ 1,586.63	\$ (130.08) -7.58%
38	J1M2A	North Mohave Residential Multi Unit 5/8	370,000	\$ 1,764.90	\$ 1,630.22	\$ (134.68) -7.63%
39	J1M2A	North Mohave Residential Multi Unit 5/8	380,000	\$ 1,813.10	\$ 1,673.82	\$ (139.28) -7.68%
40	J1M2A	North Mohave Residential Multi Unit 5/8	390,000	\$ 1,861.29	\$ 1,717.41	\$ (143.88) -7.73%
41	J1M2A	North Mohave Residential Multi Unit 5/8	400,000	\$ 1,909.48	\$ 1,761.00	\$ (148.48) -7.78%
42	J1M2A	North Mohave Residential Multi Unit 5/8	410,000	\$ 1,957.67	\$ 1,804.59	\$ (153.08) -7.82%
43	J1M2A	North Mohave Residential Multi Unit 5/8	420,000	\$ 2,005.86	\$ 1,848.19	\$ (157.68) -7.86%
44	J1M2A	North Mohave Residential Multi Unit 5/8	430,000	\$ 2,054.06	\$ 1,891.78	\$ (162.28) -7.90%
45	J1M2A	North Mohave Residential Multi Unit 5/8	440,000	\$ 2,102.25	\$ 1,935.37	\$ (166.88) -7.94%
46	J1M2A	North Mohave Residential Multi Unit 5/8	450,000	\$ 2,150.44	\$ 1,978.96	\$ (171.48) -7.97%
47	J1M2A	North Mohave Residential Multi Unit 5/8	460,000	\$ 2,198.63	\$ 2,022.55	\$ (176.08) -8.01%
48	J1M2A	North Mohave Residential Multi Unit 5/8	470,000	\$ 2,246.82	\$ 2,066.15	\$ (180.68) -8.04%
49	J1M2A	North Mohave Residential Multi Unit 5/8	480,000	\$ 2,295.02	\$ 2,109.74	\$ (185.28) -8.07%
50	J1M2A	North Mohave Residential Multi Unit 5/8	490,000	\$ 2,343.21	\$ 2,153.33	\$ (189.88) -8.10%
51	J1M2A	North Mohave Residential Multi Unit 5/8	500,000	\$ 2,391.40	\$ 2,196.92	\$ (194.48) -8.13%
52	J1M2A	North Mohave Residential Multi Unit 5/8	510,000	\$ 2,439.59	\$ 2,240.51	\$ (199.08) -8.16%
53	J1M2A	North Mohave Residential Multi Unit 5/8	520,000	\$ 2,487.78	\$ 2,284.11	\$ (203.68) -8.19%
54	J1M2A	North Mohave Residential Multi Unit 5/8	530,000	\$ 2,535.98	\$ 2,327.70	\$ (208.28) -8.21%
55	J1M2A	North Mohave Residential Multi Unit 5/8	540,000	\$ 2,584.17	\$ 2,371.29	\$ (212.88) -8.24%
56						
57	J1M2A	North Mohave Residential Multi Unit 5/8	Average:	\$ 11.00	\$ 20.00	\$ 9.00 81.82%
58						
59						
60						

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	J1M2A	North Mohave Residential Multi Unit 3/4	-	\$ 11.00	\$ 20.00	\$ 9.00 81.82%	
2	J1M2A	North Mohave Residential Multi Unit 3/4	10,000	\$ 43.49	\$ 60.91	\$ 17.41 40.04%	
3	J1M2A	North Mohave Residential Multi Unit 3/4	20,000	\$ 78.18	\$ 104.50	\$ 26.31 33.66%	
4	J1M2A	North Mohave Residential Multi Unit 3/4	30,000	\$ 126.38	\$ 148.09	\$ 21.71 17.18%	
5	J1M2A	North Mohave Residential Multi Unit 3/4	40,000	\$ 174.57	\$ 191.68	\$ 17.11 9.80%	
6	J1M2A	North Mohave Residential Multi Unit 3/4	50,000	\$ 222.76	\$ 235.27	\$ 12.51 5.62%	
7	J1M2A	North Mohave Residential Multi Unit 3/4	60,000	\$ 270.95	\$ 278.87	\$ 7.91 2.92%	
8	J1M2A	North Mohave Residential Multi Unit 3/4	70,000	\$ 319.14	\$ 322.46	\$ 3.31 1.04%	
9	J1M2A	North Mohave Residential Multi Unit 3/4	80,000	\$ 367.34	\$ 366.05	\$ (1.28) -0.35%	
10	J1M2A	North Mohave Residential Multi Unit 3/4	90,000	\$ 415.53	\$ 409.64	\$ (5.88) -1.42%	
11	J1M2A	North Mohave Residential Multi Unit 3/4	100,000	\$ 463.72	\$ 453.24	\$ (10.48) -2.26%	
12	J1M2A	North Mohave Residential Multi Unit 3/4	110,000	\$ 511.91	\$ 496.83	\$ (15.08) -2.95%	
13	J1M2A	North Mohave Residential Multi Unit 3/4	120,000	\$ 560.10	\$ 540.42	\$ (19.68) -3.51%	
14	J1M2A	North Mohave Residential Multi Unit 3/4	130,000	\$ 608.30	\$ 584.01	\$ (24.28) -3.99%	
15	J1M2A	North Mohave Residential Multi Unit 3/4	140,000	\$ 656.49	\$ 627.60	\$ (28.88) -4.40%	
16	J1M2A	North Mohave Residential Multi Unit 3/4	150,000	\$ 704.68	\$ 671.20	\$ (33.48) -4.75%	
17	J1M2A	North Mohave Residential Multi Unit 3/4	160,000	\$ 752.87	\$ 714.79	\$ (38.08) -5.06%	
18	J1M2A	North Mohave Residential Multi Unit 3/4	170,000	\$ 801.06	\$ 758.38	\$ (42.68) -5.33%	
19	J1M2A	North Mohave Residential Multi Unit 3/4	180,000	\$ 849.26	\$ 801.97	\$ (47.28) -5.57%	
20	J1M2A	North Mohave Residential Multi Unit 3/4	190,000	\$ 897.45	\$ 845.57	\$ (51.88) -5.78%	
21	J1M2A	North Mohave Residential Multi Unit 3/4	200,000	\$ 945.64	\$ 889.16	\$ (56.48) -5.97%	
22	J1M2A	North Mohave Residential Multi Unit 3/4	210,000	\$ 993.83	\$ 932.75	\$ (61.08) -6.15%	
23	J1M2A	North Mohave Residential Multi Unit 3/4	220,000	\$ 1,042.02	\$ 976.34	\$ (65.68) -6.30%	
24	J1M2A	North Mohave Residential Multi Unit 3/4	230,000	\$ 1,090.22	\$ 1,019.93	\$ (70.28) -6.45%	
25	J1M2A	North Mohave Residential Multi Unit 3/4	240,000	\$ 1,138.41	\$ 1,063.53	\$ (74.88) -6.58%	
26	J1M2A	North Mohave Residential Multi Unit 3/4	250,000	\$ 1,186.60	\$ 1,107.12	\$ (79.48) -6.70%	
27	J1M2A	North Mohave Residential Multi Unit 3/4	260,000	\$ 1,234.79	\$ 1,150.71	\$ (84.08) -6.81%	
28	J1M2A	North Mohave Residential Multi Unit 3/4	270,000	\$ 1,282.98	\$ 1,194.30	\$ (88.68) -6.91%	
29	J1M2A	North Mohave Residential Multi Unit 3/4	280,000	\$ 1,331.18	\$ 1,237.89	\$ (93.28) -7.01%	
30	J1M2A	North Mohave Residential Multi Unit 3/4	290,000	\$ 1,379.37	\$ 1,281.49	\$ (97.88) -7.10%	
31	J1M2A	North Mohave Residential Multi Unit 3/4	300,000	\$ 1,427.56	\$ 1,325.08	\$ (102.48) -7.18%	
32	J1M2A	North Mohave Residential Multi Unit 3/4	310,000	\$ 1,475.75	\$ 1,368.67	\$ (107.08) -7.26%	
33	J1M2A	North Mohave Residential Multi Unit 3/4	320,000	\$ 1,523.94	\$ 1,412.26	\$ (111.68) -7.33%	
34	J1M2A	North Mohave Residential Multi Unit 3/4	330,000	\$ 1,572.14	\$ 1,455.86	\$ (116.28) -7.40%	
35	J1M2A	North Mohave Residential Multi Unit 3/4	340,000	\$ 1,620.33	\$ 1,499.45	\$ (120.88) -7.46%	
36	J1M2A	North Mohave Residential Multi Unit 3/4	350,000	\$ 1,668.52	\$ 1,543.04	\$ (125.48) -7.52%	
37	J1M2A	North Mohave Residential Multi Unit 3/4	360,000	\$ 1,716.71	\$ 1,586.63	\$ (130.08) -7.58%	
38	J1M2A	North Mohave Residential Multi Unit 3/4	370,000	\$ 1,764.90	\$ 1,630.22	\$ (134.68) -7.63%	
39	J1M2A	North Mohave Residential Multi Unit 3/4	380,000	\$ 1,813.10	\$ 1,673.82	\$ (139.28) -7.68%	
40	J1M2A	North Mohave Residential Multi Unit 3/4	390,000	\$ 1,861.29	\$ 1,717.41	\$ (143.88) -7.73%	
41	J1M2A	North Mohave Residential Multi Unit 3/4	400,000	\$ 1,909.48	\$ 1,761.00	\$ (148.48) -7.78%	
42	J1M2A	North Mohave Residential Multi Unit 3/4	410,000	\$ 1,957.67	\$ 1,804.59	\$ (153.08) -7.82%	
43	J1M2A	North Mohave Residential Multi Unit 3/4	420,000	\$ 2,005.86	\$ 1,848.19	\$ (157.68) -7.86%	
44	J1M2A	North Mohave Residential Multi Unit 3/4	430,000	\$ 2,054.06	\$ 1,891.78	\$ (162.28) -7.90%	
45	J1M2A	North Mohave Residential Multi Unit 3/4	440,000	\$ 2,102.25	\$ 1,935.37	\$ (166.88) -7.94%	
46	J1M2A	North Mohave Residential Multi Unit 3/4	450,000	\$ 2,150.44	\$ 1,978.96	\$ (171.48) -7.97%	
47	J1M2A	North Mohave Residential Multi Unit 3/4	460,000	\$ 2,198.63	\$ 2,022.55	\$ (176.08) -8.01%	
48	J1M2A	North Mohave Residential Multi Unit 3/4	470,000	\$ 2,246.82	\$ 2,066.15	\$ (180.68) -8.04%	
49	J1M2A	North Mohave Residential Multi Unit 3/4	480,000	\$ 2,295.02	\$ 2,109.74	\$ (185.28) -8.07%	
50	J1M2A	North Mohave Residential Multi Unit 3/4	490,000	\$ 2,343.21	\$ 2,153.33	\$ (189.88) -8.10%	
51	J1M2A	North Mohave Residential Multi Unit 3/4	500,000	\$ 2,391.40	\$ 2,196.92	\$ (194.48) -8.13%	
52	J1M2A	North Mohave Residential Multi Unit 3/4	510,000	\$ 2,439.59	\$ 2,240.51	\$ (199.08) -8.16%	
53	J1M2A	North Mohave Residential Multi Unit 3/4	520,000	\$ 2,487.78	\$ 2,284.11	\$ (203.68) -8.19%	
54	J1M2A	North Mohave Residential Multi Unit 3/4	530,000	\$ 2,535.98	\$ 2,327.70	\$ (208.28) -8.21%	
55	J1M2A	North Mohave Residential Multi Unit 3/4	540,000	\$ 2,584.17	\$ 2,371.29	\$ (212.88) -8.24%	
56							
57	J1M2A	North Mohave Residential Multi Unit 3/4	Average:	-	\$ 11.00	\$ 20.00	\$ 9.00 81.82%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	J1M2B	North Mohave Residential Multi Unit 1"	-	\$ 27.50	\$ 40.00	\$ 12.50 45.45%
2	J1M2B	North Mohave Residential Multi Unit 1"	20,000	\$ 94.68	\$ 124.50	\$ 29.81 31.49%
3	J1M2B	North Mohave Residential Multi Unit 1"	40,000	\$ 191.07	\$ 211.68	\$ 20.61 10.79%
4	J1M2B	North Mohave Residential Multi Unit 1"	60,000	\$ 287.45	\$ 298.87	\$ 11.41 3.97%
5	J1M2B	North Mohave Residential Multi Unit 1"	80,000	\$ 383.84	\$ 386.05	\$ 2.22 0.58%
6	J1M2B	North Mohave Residential Multi Unit 1"	100,000	\$ 480.22	\$ 473.24	\$ (6.98) -1.45%
7	J1M2B	North Mohave Residential Multi Unit 1"	120,000	\$ 576.60	\$ 560.42	\$ (16.18) -2.81%
8	J1M2B	North Mohave Residential Multi Unit 1"	140,000	\$ 672.99	\$ 647.60	\$ (25.38) -3.77%
9	J1M2B	North Mohave Residential Multi Unit 1"	160,000	\$ 769.37	\$ 734.79	\$ (34.58) -4.50%
10	J1M2B	North Mohave Residential Multi Unit 1"	180,000	\$ 865.76	\$ 821.97	\$ (43.78) -5.06%
11	J1M2B	North Mohave Residential Multi Unit 1"	200,000	\$ 962.14	\$ 909.16	\$ (52.98) -5.51%
12	J1M2B	North Mohave Residential Multi Unit 1"	220,000	\$ 1,058.52	\$ 996.34	\$ (62.18) -5.87%
13	J1M2B	North Mohave Residential Multi Unit 1"	240,000	\$ 1,154.91	\$ 1,083.53	\$ (71.38) -6.18%
14	J1M2B	North Mohave Residential Multi Unit 1"	260,000	\$ 1,251.29	\$ 1,170.71	\$ (80.58) -6.44%
15	J1M2B	North Mohave Residential Multi Unit 1"	280,000	\$ 1,347.68	\$ 1,257.89	\$ (89.78) -6.66%
16	J1M2B	North Mohave Residential Multi Unit 1"	300,000	\$ 1,444.06	\$ 1,345.08	\$ (98.98) -6.85%
17	J1M2B	North Mohave Residential Multi Unit 1"	320,000	\$ 1,540.44	\$ 1,432.26	\$ (108.18) -7.02%
18	J1M2B	North Mohave Residential Multi Unit 1"	340,000	\$ 1,636.83	\$ 1,519.45	\$ (117.38) -7.17%
19	J1M2B	North Mohave Residential Multi Unit 1"	360,000	\$ 1,733.21	\$ 1,606.63	\$ (126.58) -7.30%
20	J1M2B	North Mohave Residential Multi Unit 1"	380,000	\$ 1,829.60	\$ 1,693.82	\$ (135.78) -7.42%
21	J1M2B	North Mohave Residential Multi Unit 1"	400,000	\$ 1,925.98	\$ 1,781.00	\$ (144.98) -7.53%
22	J1M2B	North Mohave Residential Multi Unit 1"	420,000	\$ 2,022.36	\$ 1,868.19	\$ (154.18) -7.62%
23	J1M2B	North Mohave Residential Multi Unit 1"	440,000	\$ 2,118.75	\$ 1,955.37	\$ (163.38) -7.71%
24	J1M2B	North Mohave Residential Multi Unit 1"	460,000	\$ 2,215.13	\$ 2,042.55	\$ (172.58) -7.79%
25	J1M2B	North Mohave Residential Multi Unit 1"	480,000	\$ 2,311.52	\$ 2,129.74	\$ (181.78) -7.86%
26	J1M2B	North Mohave Residential Multi Unit 1"	500,000	\$ 2,407.90	\$ 2,216.92	\$ (190.98) -7.93%
27	J1M2B	North Mohave Residential Multi Unit 1"	520,000	\$ 2,504.28	\$ 2,304.11	\$ (200.18) -7.99%
28	J1M2B	North Mohave Residential Multi Unit 1"	540,000	\$ 2,600.67	\$ 2,391.29	\$ (209.38) -8.05%
29	J1M2B	North Mohave Residential Multi Unit 1"	560,000	\$ 2,697.05	\$ 2,478.48	\$ (218.58) -8.10%
30	J1M2B	North Mohave Residential Multi Unit 1"	580,000	\$ 2,793.44	\$ 2,565.66	\$ (227.78) -8.15%
31	J1M2B	North Mohave Residential Multi Unit 1"	600,000	\$ 2,889.82	\$ 2,652.84	\$ (236.98) -8.20%
32	J1M2B	North Mohave Residential Multi Unit 1"	620,000	\$ 2,986.20	\$ 2,740.03	\$ (246.18) -8.24%
33	J1M2B	North Mohave Residential Multi Unit 1"	640,000	\$ 3,082.59	\$ 2,827.21	\$ (255.37) -8.28%
34	J1M2B	North Mohave Residential Multi Unit 1"	660,000	\$ 3,178.97	\$ 2,914.40	\$ (264.57) -8.32%
35	J1M2B	North Mohave Residential Multi Unit 1"	680,000	\$ 3,275.36	\$ 3,001.58	\$ (273.77) -8.36%
36	J1M2B	North Mohave Residential Multi Unit 1"	700,000	\$ 3,371.74	\$ 3,088.77	\$ (282.97) -8.39%
37	J1M2B	North Mohave Residential Multi Unit 1"	720,000	\$ 3,468.12	\$ 3,175.95	\$ (292.17) -8.42%
38	J1M2B	North Mohave Residential Multi Unit 1"	740,000	\$ 3,564.51	\$ 3,263.14	\$ (301.37) -8.45%
39	J1M2B	North Mohave Residential Multi Unit 1"	760,000	\$ 3,660.89	\$ 3,350.32	\$ (310.57) -8.48%
40	J1M2B	North Mohave Residential Multi Unit 1"	780,000	\$ 3,757.28	\$ 3,437.50	\$ (319.77) -8.51%
41	J1M2B	North Mohave Residential Multi Unit 1"	800,000	\$ 3,853.66	\$ 3,524.69	\$ (328.97) -8.54%
42	J1M2B	North Mohave Residential Multi Unit 1"	820,000	\$ 3,950.04	\$ 3,611.87	\$ (338.17) -8.56%
43	J1M2B	North Mohave Residential Multi Unit 1"	840,000	\$ 4,046.43	\$ 3,699.06	\$ (347.37) -8.58%
44	J1M2B	North Mohave Residential Multi Unit 1"	860,000	\$ 4,142.81	\$ 3,786.24	\$ (356.57) -8.61%
45	J1M2B	North Mohave Residential Multi Unit 1"	880,000	\$ 4,239.20	\$ 3,873.43	\$ (365.77) -8.63%
46	J1M2B	North Mohave Residential Multi Unit 1"	900,000	\$ 4,335.58	\$ 3,960.61	\$ (374.97) -8.65%
47	J1M2B	North Mohave Residential Multi Unit 1"	920,000	\$ 4,431.96	\$ 4,047.79	\$ (384.17) -8.67%
48	J1M2B	North Mohave Residential Multi Unit 1"	940,000	\$ 4,528.35	\$ 4,134.98	\$ (393.37) -8.69%
49	J1M2B	North Mohave Residential Multi Unit 1"	960,000	\$ 4,624.73	\$ 4,222.16	\$ (402.57) -8.70%
50	J1M2B	North Mohave Residential Multi Unit 1"	980,000	\$ 4,721.12	\$ 4,309.35	\$ (411.77) -8.72%
51	J1M2B	North Mohave Residential Multi Unit 1"	1,000,000	\$ 4,817.50	\$ 4,396.53	\$ (420.97) -8.74%
52	J1M2B	North Mohave Residential Multi Unit 1"	1,020,000	\$ 4,913.88	\$ 4,483.72	\$ (430.17) -8.75%
53	J1M2B	North Mohave Residential Multi Unit 1"	1,040,000	\$ 5,010.27	\$ 4,570.90	\$ (439.37) -8.77%
54	J1M2B	North Mohave Residential Multi Unit 1"	1,060,000	\$ 5,106.65	\$ 4,658.08	\$ (448.57) -8.78%
55	J1M2B	North Mohave Residential Multi Unit 1"	1,080,000	\$ 5,203.04	\$ 4,745.27	\$ (457.77) -8.80%
56						
57	J1M2B	North Mohave Residential Multi Unit 1"	Average:	\$ 27.50	\$ 40.00	\$ 12.50 45.45%
58						
59						
60						

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates	Proposed Rates	Amount	%	
1	J1M2C	North Mohave Residential Multi Unit 1.5"	-	\$ 55.00	\$ 100.00	\$ 45.00	81.82%	
2	J1M2C	North Mohave Residential Multi Unit 1.5"	5,000	\$ 70.15	\$ 121.39	\$ 51.25	73.06%	
3	J1M2C	North Mohave Residential Multi Unit 1.5"	10,000	\$ 87.49	\$ 142.79	\$ 55.29	63.20%	
4	J1M2C	North Mohave Residential Multi Unit 1.5"	15,000	\$ 104.84	\$ 164.18	\$ 59.34	56.60%	
5	J1M2C	North Mohave Residential Multi Unit 1.5"	20,000	\$ 122.18	\$ 185.57	\$ 63.39	51.88%	
6	J1M2C	North Mohave Residential Multi Unit 1.5"	25,000	\$ 146.28	\$ 206.97	\$ 60.69	41.49%	
7	J1M2C	North Mohave Residential Multi Unit 1.5"	30,000	\$ 170.38	\$ 228.36	\$ 57.98	34.03%	
8	J1M2C	North Mohave Residential Multi Unit 1.5"	35,000	\$ 194.47	\$ 249.75	\$ 55.28	28.43%	
9	J1M2C	North Mohave Residential Multi Unit 1.5"	40,000	\$ 218.57	\$ 271.14	\$ 52.58	24.05%	
10	J1M2C	North Mohave Residential Multi Unit 1.5"	45,000	\$ 242.66	\$ 292.54	\$ 49.87	20.55%	
11	J1M2C	North Mohave Residential Multi Unit 1.5"	50,000	\$ 266.76	\$ 313.93	\$ 47.17	17.68%	
12	J1M2C	North Mohave Residential Multi Unit 1.5"	55,000	\$ 290.86	\$ 335.32	\$ 44.47	15.29%	
13	J1M2C	North Mohave Residential Multi Unit 1.5"	60,000	\$ 314.95	\$ 356.72	\$ 41.76	13.26%	
14	J1M2C	North Mohave Residential Multi Unit 1.5"	65,000	\$ 339.05	\$ 378.11	\$ 39.06	11.52%	
15	J1M2C	North Mohave Residential Multi Unit 1.5"	70,000	\$ 363.14	\$ 399.50	\$ 36.36	10.01%	
16	J1M2C	North Mohave Residential Multi Unit 1.5"	75,000	\$ 387.24	\$ 420.90	\$ 33.66	8.69%	
17	J1M2C	North Mohave Residential Multi Unit 1.5"	80,000	\$ 411.34	\$ 442.29	\$ 30.95	7.52%	
18	J1M2C	North Mohave Residential Multi Unit 1.5"	85,000	\$ 435.43	\$ 463.68	\$ 28.25	6.49%	
19	J1M2C	North Mohave Residential Multi Unit 1.5"	90,000	\$ 459.53	\$ 485.07	\$ 25.55	5.56%	
20	J1M2C	North Mohave Residential Multi Unit 1.5"	95,000	\$ 483.62	\$ 506.47	\$ 22.84	4.72%	
21	J1M2C	North Mohave Residential Multi Unit 1.5"	100,000	\$ 507.72	\$ 527.86	\$ 20.14	3.97%	
22	J1M2C	North Mohave Residential Multi Unit 1.5"	105,000	\$ 531.82	\$ 549.66	\$ 17.84	3.35%	
23	J1M2C	North Mohave Residential Multi Unit 1.5"	110,000	\$ 555.91	\$ 571.45	\$ 15.54	2.80%	
24	J1M2C	North Mohave Residential Multi Unit 1.5"	115,000	\$ 580.01	\$ 593.25	\$ 13.24	2.28%	
25	J1M2C	North Mohave Residential Multi Unit 1.5"	120,000	\$ 604.10	\$ 615.04	\$ 10.94	1.81%	
26	J1M2C	North Mohave Residential Multi Unit 1.5"	125,000	\$ 628.20	\$ 636.84	\$ 8.64	1.38%	
27	J1M2C	North Mohave Residential Multi Unit 1.5"	130,000	\$ 652.30	\$ 658.64	\$ 6.34	0.97%	
28	J1M2C	North Mohave Residential Multi Unit 1.5"	135,000	\$ 676.39	\$ 680.43	\$ 4.04	0.60%	
29	J1M2C	North Mohave Residential Multi Unit 1.5"	140,000	\$ 700.49	\$ 702.23	\$ 1.74	0.25%	
30	J1M2C	North Mohave Residential Multi Unit 1.5"	145,000	\$ 724.58	\$ 724.02	\$ (0.56)	-0.08%	
31	J1M2C	North Mohave Residential Multi Unit 1.5"	150,000	\$ 748.68	\$ 745.82	\$ (2.86)	-0.38%	
32	J1M2C	North Mohave Residential Multi Unit 1.5"	155,000	\$ 772.78	\$ 767.62	\$ (5.16)	-0.67%	
33	J1M2C	North Mohave Residential Multi Unit 1.5"	160,000	\$ 796.87	\$ 789.41	\$ (7.46)	-0.94%	
34	J1M2C	North Mohave Residential Multi Unit 1.5"	165,000	\$ 820.97	\$ 811.21	\$ (9.76)	-1.19%	
35	J1M2C	North Mohave Residential Multi Unit 1.5"	170,000	\$ 845.06	\$ 833.01	\$ (12.06)	-1.43%	
36	J1M2C	North Mohave Residential Multi Unit 1.5"	175,000	\$ 869.16	\$ 854.80	\$ (14.36)	-1.65%	
37	J1M2C	North Mohave Residential Multi Unit 1.5"	180,000	\$ 893.26	\$ 876.60	\$ (16.66)	-1.86%	
38	J1M2C	North Mohave Residential Multi Unit 1.5"	185,000	\$ 917.35	\$ 898.39	\$ (18.96)	-2.07%	
39	J1M2C	North Mohave Residential Multi Unit 1.5"	190,000	\$ 941.45	\$ 920.19	\$ (21.26)	-2.26%	
40	J1M2C	North Mohave Residential Multi Unit 1.5"	195,000	\$ 965.54	\$ 941.99	\$ (23.56)	-2.44%	
41	J1M2C	North Mohave Residential Multi Unit 1.5"	200,000	\$ 989.64	\$ 963.78	\$ (25.86)	-2.61%	
42	J1M2C	North Mohave Residential Multi Unit 1.5"	205,000	\$ 1,013.74	\$ 985.58	\$ (28.16)	-2.78%	
43	J1M2C	North Mohave Residential Multi Unit 1.5"	210,000	\$ 1,037.83	\$ 1,007.37	\$ (30.46)	-2.93%	
44	J1M2C	North Mohave Residential Multi Unit 1.5"	215,000	\$ 1,061.93	\$ 1,029.17	\$ (32.76)	-3.08%	
45	J1M2C	North Mohave Residential Multi Unit 1.5"	220,000	\$ 1,086.02	\$ 1,050.97	\$ (35.06)	-3.23%	
46	J1M2C	North Mohave Residential Multi Unit 1.5"	225,000	\$ 1,110.12	\$ 1,072.76	\$ (37.36)	-3.37%	
47	J1M2C	North Mohave Residential Multi Unit 1.5"	230,000	\$ 1,134.22	\$ 1,094.56	\$ (39.66)	-3.50%	
48	J1M2C	North Mohave Residential Multi Unit 1.5"	235,000	\$ 1,158.31	\$ 1,116.35	\$ (41.96)	-3.62%	
49	J1M2C	North Mohave Residential Multi Unit 1.5"	240,000	\$ 1,182.41	\$ 1,138.15	\$ (44.26)	-3.74%	
50	J1M2C	North Mohave Residential Multi Unit 1.5"	245,000	\$ 1,206.50	\$ 1,159.95	\$ (46.56)	-3.86%	
51	J1M2C	North Mohave Residential Multi Unit 1.5"	250,000	\$ 1,230.60	\$ 1,181.74	\$ (48.86)	-3.97%	
52	J1M2C	North Mohave Residential Multi Unit 1.5"	255,000	\$ 1,254.70	\$ 1,203.54	\$ (51.16)	-4.08%	
53	J1M2C	North Mohave Residential Multi Unit 1.5"	260,000	\$ 1,278.79	\$ 1,225.33	\$ (53.46)	-4.18%	
54	J1M2C	North Mohave Residential Multi Unit 1.5"	265,000	\$ 1,302.89	\$ 1,247.13	\$ (55.76)	-4.28%	
55	J1M2C	North Mohave Residential Multi Unit 1.5"	270,000	\$ 1,326.98	\$ 1,268.93	\$ (58.06)	-4.38%	
56								
57	J1M2C	North Mohave Residential Multi Unit 1.5"	Average:	-	\$ 55.00	\$ 100.00	\$ 45.00	81.82%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	J1M2D	North Mohave Residential Multi Unit 2"	-	\$ 88.00	\$ 160.00	\$ 72.00 81.82%	
2	J1M2D	North Mohave Residential Multi Unit 2"	5,000	\$ 103.15	\$ 181.39	\$ 78.25 75.86%	
3	J1M2D	North Mohave Residential Multi Unit 2"	10,000	\$ 120.49	\$ 202.79	\$ 82.29 68.30%	
4	J1M2D	North Mohave Residential Multi Unit 2"	15,000	\$ 137.84	\$ 224.18	\$ 86.34 62.64%	
5	J1M2D	North Mohave Residential Multi Unit 2"	20,000	\$ 155.18	\$ 245.57	\$ 90.39 58.25%	
6	J1M2D	North Mohave Residential Multi Unit 2"	25,000	\$ 179.28	\$ 266.97	\$ 87.69 48.91%	
7	J1M2D	North Mohave Residential Multi Unit 2"	30,000	\$ 203.38	\$ 288.36	\$ 84.98 41.79%	
8	J1M2D	North Mohave Residential Multi Unit 2"	35,000	\$ 227.47	\$ 309.75	\$ 82.28 36.17%	
9	J1M2D	North Mohave Residential Multi Unit 2"	40,000	\$ 251.57	\$ 331.14	\$ 79.58 31.63%	
10	J1M2D	North Mohave Residential Multi Unit 2"	45,000	\$ 275.66	\$ 352.54	\$ 76.87 27.89%	
11	J1M2D	North Mohave Residential Multi Unit 2"	50,000	\$ 299.76	\$ 373.93	\$ 74.17 24.74%	
12	J1M2D	North Mohave Residential Multi Unit 2"	55,000	\$ 323.86	\$ 395.32	\$ 71.47 22.07%	
13	J1M2D	North Mohave Residential Multi Unit 2"	60,000	\$ 347.95	\$ 416.72	\$ 68.76 19.76%	
14	J1M2D	North Mohave Residential Multi Unit 2"	65,000	\$ 372.05	\$ 438.11	\$ 66.06 17.76%	
15	J1M2D	North Mohave Residential Multi Unit 2"	70,000	\$ 396.14	\$ 459.50	\$ 63.36 15.99%	
16	J1M2D	North Mohave Residential Multi Unit 2"	75,000	\$ 420.24	\$ 480.90	\$ 60.66 14.43%	
17	J1M2D	North Mohave Residential Multi Unit 2"	80,000	\$ 444.34	\$ 502.29	\$ 57.95 13.04%	
18	J1M2D	North Mohave Residential Multi Unit 2"	85,000	\$ 468.43	\$ 523.68	\$ 55.25 11.79%	
19	J1M2D	North Mohave Residential Multi Unit 2"	90,000	\$ 492.53	\$ 545.07	\$ 52.55 10.67%	
20	J1M2D	North Mohave Residential Multi Unit 2"	95,000	\$ 516.62	\$ 566.47	\$ 49.84 9.65%	
21	J1M2D	North Mohave Residential Multi Unit 2"	100,000	\$ 540.72	\$ 587.86	\$ 47.14 8.72%	
22	J1M2D	North Mohave Residential Multi Unit 2"	105,000	\$ 564.82	\$ 609.25	\$ 44.44 7.87%	
23	J1M2D	North Mohave Residential Multi Unit 2"	110,000	\$ 588.91	\$ 630.65	\$ 41.73 7.09%	
24	J1M2D	North Mohave Residential Multi Unit 2"	115,000	\$ 613.01	\$ 652.04	\$ 39.03 6.37%	
25	J1M2D	North Mohave Residential Multi Unit 2"	120,000	\$ 637.10	\$ 673.43	\$ 36.33 5.70%	
26	J1M2D	North Mohave Residential Multi Unit 2"	125,000	\$ 661.20	\$ 694.83	\$ 33.63 5.09%	
27	J1M2D	North Mohave Residential Multi Unit 2"	130,000	\$ 685.30	\$ 716.22	\$ 30.92 4.51%	
28	J1M2D	North Mohave Residential Multi Unit 2"	135,000	\$ 709.39	\$ 737.61	\$ 28.22 3.98%	
29	J1M2D	North Mohave Residential Multi Unit 2"	140,000	\$ 733.49	\$ 759.00	\$ 25.52 3.48%	
30	J1M2D	North Mohave Residential Multi Unit 2"	145,000	\$ 757.58	\$ 780.40	\$ 22.81 3.01%	
31	J1M2D	North Mohave Residential Multi Unit 2"	150,000	\$ 781.68	\$ 801.79	\$ 20.11 2.57%	
32	J1M2D	North Mohave Residential Multi Unit 2"	155,000	\$ 805.78	\$ 823.59	\$ 17.81 2.21%	
33	J1M2D	North Mohave Residential Multi Unit 2"	160,000	\$ 829.87	\$ 845.38	\$ 15.51 1.87%	
34	J1M2D	North Mohave Residential Multi Unit 2"	165,000	\$ 853.97	\$ 867.18	\$ 13.21 1.55%	
35	J1M2D	North Mohave Residential Multi Unit 2"	170,000	\$ 878.06	\$ 888.97	\$ 10.91 1.24%	
36	J1M2D	North Mohave Residential Multi Unit 2"	175,000	\$ 902.16	\$ 910.77	\$ 8.61 0.95%	
37	J1M2D	North Mohave Residential Multi Unit 2"	180,000	\$ 926.26	\$ 932.57	\$ 6.31 0.68%	
38	J1M2D	North Mohave Residential Multi Unit 2"	185,000	\$ 950.35	\$ 954.36	\$ 4.01 0.42%	
39	J1M2D	North Mohave Residential Multi Unit 2"	190,000	\$ 974.45	\$ 976.16	\$ 1.71 0.18%	
40	J1M2D	North Mohave Residential Multi Unit 2"	195,000	\$ 998.54	\$ 997.95	\$ (0.59) -0.06%	
41	J1M2D	North Mohave Residential Multi Unit 2"	200,000	\$ 1,022.64	\$ 1,019.75	\$ (2.89) -0.28%	
42	J1M2D	North Mohave Residential Multi Unit 2"	205,000	\$ 1,046.74	\$ 1,041.55	\$ (5.19) -0.50%	
43	J1M2D	North Mohave Residential Multi Unit 2"	210,000	\$ 1,070.83	\$ 1,063.34	\$ (7.49) -0.70%	
44	J1M2D	North Mohave Residential Multi Unit 2"	215,000	\$ 1,094.93	\$ 1,085.14	\$ (9.79) -0.89%	
45	J1M2D	North Mohave Residential Multi Unit 2"	220,000	\$ 1,119.02	\$ 1,106.94	\$ (12.09) -1.08%	
46	J1M2D	North Mohave Residential Multi Unit 2"	225,000	\$ 1,143.12	\$ 1,128.73	\$ (14.39) -1.26%	
47	J1M2D	North Mohave Residential Multi Unit 2"	230,000	\$ 1,167.22	\$ 1,150.53	\$ (16.69) -1.43%	
48	J1M2D	North Mohave Residential Multi Unit 2"	235,000	\$ 1,191.31	\$ 1,172.32	\$ (18.99) -1.59%	
49	J1M2D	North Mohave Residential Multi Unit 2"	240,000	\$ 1,215.41	\$ 1,194.12	\$ (21.29) -1.75%	
50	J1M2D	North Mohave Residential Multi Unit 2"	245,000	\$ 1,239.50	\$ 1,215.92	\$ (23.59) -1.90%	
51	J1M2D	North Mohave Residential Multi Unit 2"	250,000	\$ 1,263.60	\$ 1,237.71	\$ (25.89) -2.05%	
52	J1M2D	North Mohave Residential Multi Unit 2"	255,000	\$ 1,287.70	\$ 1,259.51	\$ (28.19) -2.19%	
53	J1M2D	North Mohave Residential Multi Unit 2"	260,000	\$ 1,311.79	\$ 1,281.30	\$ (30.49) -2.32%	
54	J1M2D	North Mohave Residential Multi Unit 2"	265,000	\$ 1,335.89	\$ 1,303.10	\$ (32.79) -2.45%	
55	J1M2D	North Mohave Residential Multi Unit 2"	270,000	\$ 1,359.98	\$ 1,324.90	\$ (35.09) -2.58%	
56							
57	J1M2D	North Mohave Residential Multi Unit 2"	Average:	-	\$ 88.00	\$ 160.00	\$ 72.00 81.82%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	J1M2E	North Mohave Residential Multi Unit 3"	-	\$ 165.00	\$ 300.00	\$ 135.00 81.82%	
2	J1M2E	North Mohave Residential Multi Unit 3"	5,000	\$ 180.15	\$ 321.39	\$ 141.25 78.41%	
3	J1M2E	North Mohave Residential Multi Unit 3"	10,000	\$ 197.49	\$ 342.79	\$ 145.29 73.57%	
4	J1M2E	North Mohave Residential Multi Unit 3"	15,000	\$ 214.84	\$ 364.18	\$ 149.34 69.51%	
5	J1M2E	North Mohave Residential Multi Unit 3"	20,000	\$ 232.18	\$ 385.57	\$ 153.39 66.06%	
6	J1M2E	North Mohave Residential Multi Unit 3"	25,000	\$ 256.28	\$ 406.97	\$ 150.69 58.80%	
7	J1M2E	North Mohave Residential Multi Unit 3"	30,000	\$ 280.38	\$ 428.36	\$ 147.98 52.78%	
8	J1M2E	North Mohave Residential Multi Unit 3"	35,000	\$ 304.47	\$ 449.75	\$ 145.28 47.72%	
9	J1M2E	North Mohave Residential Multi Unit 3"	40,000	\$ 328.57	\$ 471.14	\$ 142.58 43.39%	
10	J1M2E	North Mohave Residential Multi Unit 3"	45,000	\$ 352.66	\$ 492.54	\$ 139.87 39.66%	
11	J1M2E	North Mohave Residential Multi Unit 3"	50,000	\$ 376.76	\$ 513.93	\$ 137.17 36.41%	
12	J1M2E	North Mohave Residential Multi Unit 3"	55,000	\$ 400.86	\$ 535.32	\$ 134.47 33.54%	
13	J1M2E	North Mohave Residential Multi Unit 3"	60,000	\$ 424.95	\$ 556.72	\$ 131.76 31.01%	
14	J1M2E	North Mohave Residential Multi Unit 3"	65,000	\$ 449.05	\$ 578.11	\$ 129.06 28.74%	
15	J1M2E	North Mohave Residential Multi Unit 3"	70,000	\$ 473.14	\$ 599.50	\$ 126.36 26.71%	
16	J1M2E	North Mohave Residential Multi Unit 3"	75,000	\$ 497.24	\$ 620.90	\$ 123.66 24.87%	
17	J1M2E	North Mohave Residential Multi Unit 3"	80,000	\$ 521.34	\$ 642.29	\$ 120.95 23.20%	
18	J1M2E	North Mohave Residential Multi Unit 3"	85,000	\$ 545.43	\$ 663.68	\$ 118.25 21.68%	
19	J1M2E	North Mohave Residential Multi Unit 3"	90,000	\$ 569.53	\$ 685.07	\$ 115.55 20.29%	
20	J1M2E	North Mohave Residential Multi Unit 3"	95,000	\$ 593.62	\$ 706.47	\$ 112.84 19.01%	
21	J1M2E	North Mohave Residential Multi Unit 3"	100,000	\$ 617.72	\$ 727.86	\$ 110.14 17.83%	
22	J1M2E	North Mohave Residential Multi Unit 3"	105,000	\$ 641.82	\$ 749.25	\$ 107.44 16.74%	
23	J1M2E	North Mohave Residential Multi Unit 3"	110,000	\$ 665.91	\$ 770.65	\$ 104.73 15.73%	
24	J1M2E	North Mohave Residential Multi Unit 3"	115,000	\$ 690.01	\$ 792.04	\$ 102.03 14.79%	
25	J1M2E	North Mohave Residential Multi Unit 3"	120,000	\$ 714.10	\$ 813.43	\$ 99.33 13.91%	
26	J1M2E	North Mohave Residential Multi Unit 3"	125,000	\$ 738.20	\$ 834.83	\$ 96.63 13.09%	
27	J1M2E	North Mohave Residential Multi Unit 3"	130,000	\$ 762.30	\$ 856.22	\$ 93.92 12.32%	
28	J1M2E	North Mohave Residential Multi Unit 3"	135,000	\$ 786.39	\$ 877.61	\$ 91.22 11.60%	
29	J1M2E	North Mohave Residential Multi Unit 3"	140,000	\$ 810.49	\$ 899.00	\$ 88.52 10.92%	
30	J1M2E	North Mohave Residential Multi Unit 3"	145,000	\$ 834.58	\$ 920.40	\$ 85.81 10.28%	
31	J1M2E	North Mohave Residential Multi Unit 3"	150,000	\$ 858.68	\$ 941.79	\$ 83.11 9.68%	
32	J1M2E	North Mohave Residential Multi Unit 3"	155,000	\$ 882.78	\$ 963.18	\$ 80.41 9.11%	
33	J1M2E	North Mohave Residential Multi Unit 3"	160,000	\$ 906.87	\$ 984.58	\$ 77.70 8.57%	
34	J1M2E	North Mohave Residential Multi Unit 3"	165,000	\$ 930.97	\$ 1,005.97	\$ 75.00 8.06%	
35	J1M2E	North Mohave Residential Multi Unit 3"	170,000	\$ 955.06	\$ 1,027.36	\$ 72.30 7.57%	
36	J1M2E	North Mohave Residential Multi Unit 3"	175,000	\$ 979.16	\$ 1,048.76	\$ 69.60 7.11%	
37	J1M2E	North Mohave Residential Multi Unit 3"	180,000	\$ 1,003.26	\$ 1,070.15	\$ 66.89 6.67%	
38	J1M2E	North Mohave Residential Multi Unit 3"	185,000	\$ 1,027.35	\$ 1,091.54	\$ 64.19 6.25%	
39	J1M2E	North Mohave Residential Multi Unit 3"	190,000	\$ 1,051.45	\$ 1,112.93	\$ 61.49 5.85%	
40	J1M2E	North Mohave Residential Multi Unit 3"	195,000	\$ 1,075.54	\$ 1,134.33	\$ 58.78 5.47%	
41	J1M2E	North Mohave Residential Multi Unit 3"	200,000	\$ 1,099.64	\$ 1,155.72	\$ 56.08 5.10%	
42	J1M2E	North Mohave Residential Multi Unit 3"	205,000	\$ 1,123.74	\$ 1,177.11	\$ 53.38 4.75%	
43	J1M2E	North Mohave Residential Multi Unit 3"	210,000	\$ 1,147.83	\$ 1,198.51	\$ 50.67 4.41%	
44	J1M2E	North Mohave Residential Multi Unit 3"	215,000	\$ 1,171.93	\$ 1,219.90	\$ 47.97 4.09%	
45	J1M2E	North Mohave Residential Multi Unit 3"	220,000	\$ 1,196.02	\$ 1,241.29	\$ 45.27 3.78%	
46	J1M2E	North Mohave Residential Multi Unit 3"	225,000	\$ 1,220.12	\$ 1,262.69	\$ 42.56 3.49%	
47	J1M2E	North Mohave Residential Multi Unit 3"	230,000	\$ 1,244.22	\$ 1,284.08	\$ 39.86 3.20%	
48	J1M2E	North Mohave Residential Multi Unit 3"	235,000	\$ 1,268.31	\$ 1,305.47	\$ 37.16 2.93%	
49	J1M2E	North Mohave Residential Multi Unit 3"	240,000	\$ 1,292.41	\$ 1,326.86	\$ 34.46 2.67%	
50	J1M2E	North Mohave Residential Multi Unit 3"	245,000	\$ 1,316.50	\$ 1,348.26	\$ 31.75 2.41%	
51	J1M2E	North Mohave Residential Multi Unit 3"	250,000	\$ 1,340.60	\$ 1,369.65	\$ 29.05 2.17%	
52	J1M2E	North Mohave Residential Multi Unit 3"	255,000	\$ 1,364.70	\$ 1,391.04	\$ 26.35 1.93%	
53	J1M2E	North Mohave Residential Multi Unit 3"	260,000	\$ 1,388.79	\$ 1,412.44	\$ 23.64 1.70%	
54	J1M2E	North Mohave Residential Multi Unit 3"	265,000	\$ 1,412.89	\$ 1,433.83	\$ 20.94 1.48%	
55	J1M2E	North Mohave Residential Multi Unit 3"	270,000	\$ 1,436.98	\$ 1,455.22	\$ 18.24 1.27%	
56							
57	J1M2E	North Mohave Residential Multi Unit 3"	Average:	-	\$ 165.00	\$ 300.00	\$ 135.00 81.82%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	J1M2F	North Mohave Residential Multi Unit 4"	-	\$ 275.00	\$ 500.00	\$ 225.00 81.82%	
2	J1M2F	North Mohave Residential Multi Unit 4"	5,000	\$ 290.15	\$ 521.39	\$ 231.25 79.70%	
3	J1M2F	North Mohave Residential Multi Unit 4"	10,000	\$ 307.49	\$ 542.79	\$ 235.29 76.52%	
4	J1M2F	North Mohave Residential Multi Unit 4"	15,000	\$ 324.84	\$ 564.18	\$ 239.34 73.68%	
5	J1M2F	North Mohave Residential Multi Unit 4"	20,000	\$ 342.18	\$ 585.57	\$ 243.39 71.13%	
6	J1M2F	North Mohave Residential Multi Unit 4"	25,000	\$ 366.28	\$ 606.97	\$ 240.69 65.71%	
7	J1M2F	North Mohave Residential Multi Unit 4"	30,000	\$ 390.38	\$ 628.36	\$ 237.98 60.96%	
8	J1M2F	North Mohave Residential Multi Unit 4"	35,000	\$ 414.47	\$ 649.75	\$ 235.28 56.77%	
9	J1M2F	North Mohave Residential Multi Unit 4"	40,000	\$ 438.57	\$ 671.14	\$ 232.58 53.03%	
10	J1M2F	North Mohave Residential Multi Unit 4"	45,000	\$ 462.66	\$ 692.54	\$ 229.87 49.68%	
11	J1M2F	North Mohave Residential Multi Unit 4"	50,000	\$ 486.76	\$ 713.93	\$ 227.17 46.67%	
12	J1M2F	North Mohave Residential Multi Unit 4"	55,000	\$ 510.86	\$ 735.32	\$ 224.47 43.94%	
13	J1M2F	North Mohave Residential Multi Unit 4"	60,000	\$ 534.95	\$ 756.72	\$ 221.76 41.45%	
14	J1M2F	North Mohave Residential Multi Unit 4"	65,000	\$ 559.05	\$ 778.11	\$ 219.06 39.18%	
15	J1M2F	North Mohave Residential Multi Unit 4"	70,000	\$ 583.14	\$ 799.50	\$ 216.36 37.10%	
16	J1M2F	North Mohave Residential Multi Unit 4"	75,000	\$ 607.24	\$ 820.90	\$ 213.66 35.18%	
17	J1M2F	North Mohave Residential Multi Unit 4"	80,000	\$ 631.34	\$ 842.29	\$ 210.95 33.41%	
18	J1M2F	North Mohave Residential Multi Unit 4"	85,000	\$ 655.43	\$ 863.68	\$ 208.25 31.77%	
19	J1M2F	North Mohave Residential Multi Unit 4"	90,000	\$ 679.53	\$ 885.07	\$ 205.55 30.25%	
20	J1M2F	North Mohave Residential Multi Unit 4"	95,000	\$ 703.62	\$ 906.47	\$ 202.84 28.83%	
21	J1M2F	North Mohave Residential Multi Unit 4"	100,000	\$ 727.72	\$ 927.86	\$ 200.14 27.50%	
22	J1M2F	North Mohave Residential Multi Unit 4"	105,000	\$ 751.82	\$ 949.25	\$ 197.44 26.26%	
23	J1M2F	North Mohave Residential Multi Unit 4"	110,000	\$ 775.91	\$ 970.65	\$ 194.73 25.10%	
24	J1M2F	North Mohave Residential Multi Unit 4"	115,000	\$ 800.01	\$ 992.04	\$ 192.03 24.00%	
25	J1M2F	North Mohave Residential Multi Unit 4"	120,000	\$ 824.10	\$ 1,013.43	\$ 189.33 22.97%	
26	J1M2F	North Mohave Residential Multi Unit 4"	125,000	\$ 848.20	\$ 1,034.83	\$ 186.63 22.00%	
27	J1M2F	North Mohave Residential Multi Unit 4"	130,000	\$ 872.30	\$ 1,056.22	\$ 183.92 21.08%	
28	J1M2F	North Mohave Residential Multi Unit 4"	135,000	\$ 896.39	\$ 1,077.61	\$ 181.22 20.22%	
29	J1M2F	North Mohave Residential Multi Unit 4"	140,000	\$ 920.49	\$ 1,099.00	\$ 178.52 19.39%	
30	J1M2F	North Mohave Residential Multi Unit 4"	145,000	\$ 944.58	\$ 1,120.40	\$ 175.81 18.61%	
31	J1M2F	North Mohave Residential Multi Unit 4"	150,000	\$ 968.68	\$ 1,141.79	\$ 173.11 17.87%	
32	J1M2F	North Mohave Residential Multi Unit 4"	155,000	\$ 992.78	\$ 1,163.18	\$ 170.41 17.16%	
33	J1M2F	North Mohave Residential Multi Unit 4"	160,000	\$ 1,016.87	\$ 1,184.58	\$ 167.70 16.49%	
34	J1M2F	North Mohave Residential Multi Unit 4"	165,000	\$ 1,040.97	\$ 1,205.97	\$ 165.00 15.85%	
35	J1M2F	North Mohave Residential Multi Unit 4"	170,000	\$ 1,065.06	\$ 1,227.36	\$ 162.30 15.24%	
36	J1M2F	North Mohave Residential Multi Unit 4"	175,000	\$ 1,089.16	\$ 1,248.76	\$ 159.60 14.65%	
37	J1M2F	North Mohave Residential Multi Unit 4"	180,000	\$ 1,113.26	\$ 1,270.15	\$ 156.89 14.09%	
38	J1M2F	North Mohave Residential Multi Unit 4"	185,000	\$ 1,137.35	\$ 1,291.54	\$ 154.19 13.56%	
39	J1M2F	North Mohave Residential Multi Unit 4"	190,000	\$ 1,161.45	\$ 1,312.93	\$ 151.49 13.04%	
40	J1M2F	North Mohave Residential Multi Unit 4"	195,000	\$ 1,185.54	\$ 1,334.33	\$ 148.78 12.55%	
41	J1M2F	North Mohave Residential Multi Unit 4"	200,000	\$ 1,209.64	\$ 1,355.72	\$ 146.08 12.08%	
42	J1M2F	North Mohave Residential Multi Unit 4"	205,000	\$ 1,233.74	\$ 1,377.11	\$ 143.38 11.62%	
43	J1M2F	North Mohave Residential Multi Unit 4"	210,000	\$ 1,257.83	\$ 1,398.51	\$ 140.67 11.18%	
44	J1M2F	North Mohave Residential Multi Unit 4"	215,000	\$ 1,281.93	\$ 1,419.90	\$ 137.97 10.76%	
45	J1M2F	North Mohave Residential Multi Unit 4"	220,000	\$ 1,306.02	\$ 1,441.29	\$ 135.27 10.36%	
46	J1M2F	North Mohave Residential Multi Unit 4"	225,000	\$ 1,330.12	\$ 1,462.69	\$ 132.57 9.97%	
47	J1M2F	North Mohave Residential Multi Unit 4"	230,000	\$ 1,354.22	\$ 1,484.08	\$ 129.86 9.59%	
48	J1M2F	North Mohave Residential Multi Unit 4"	235,000	\$ 1,378.31	\$ 1,505.47	\$ 127.16 9.23%	
49	J1M2F	North Mohave Residential Multi Unit 4"	240,000	\$ 1,402.41	\$ 1,526.86	\$ 124.46 8.87%	
50	J1M2F	North Mohave Residential Multi Unit 4"	245,000	\$ 1,426.50	\$ 1,548.26	\$ 121.75 8.54%	
51	J1M2F	North Mohave Residential Multi Unit 4"	250,000	\$ 1,450.60	\$ 1,569.65	\$ 119.05 8.21%	
52	J1M2F	North Mohave Residential Multi Unit 4"	255,000	\$ 1,474.70	\$ 1,591.04	\$ 116.35 7.89%	
53	J1M2F	North Mohave Residential Multi Unit 4"	260,000	\$ 1,498.79	\$ 1,612.44	\$ 113.64 7.58%	
54	J1M2F	North Mohave Residential Multi Unit 4"	265,000	\$ 1,522.89	\$ 1,633.83	\$ 110.94 7.28%	
55	J1M2F	North Mohave Residential Multi Unit 4"	270,000	\$ 1,546.98	\$ 1,655.22	\$ 108.24 7.00%	
56							
57	J1M2F	North Mohave Residential Multi Unit 4"	Average:	-	\$ 275.00	\$ 500.00	\$ 225.00 81.82%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	J1M2G	North Mohave Residential Multi Unit 6"	-	\$ 550.00	\$ 1,000.00	\$ 450.00 81.82%	
2	J1M2G	North Mohave Residential Multi Unit 6"	5,000	\$ 565.15	\$ 1,021.39	\$ 456.25 80.73%	
3	J1M2G	North Mohave Residential Multi Unit 6"	10,000	\$ 582.49	\$ 1,042.79	\$ 460.29 79.02%	
4	J1M2G	North Mohave Residential Multi Unit 6"	15,000	\$ 599.84	\$ 1,064.18	\$ 464.34 77.41%	
5	J1M2G	North Mohave Residential Multi Unit 6"	20,000	\$ 617.18	\$ 1,085.57	\$ 468.39 75.89%	
6	J1M2G	North Mohave Residential Multi Unit 6"	25,000	\$ 641.28	\$ 1,106.97	\$ 465.69 72.62%	
7	J1M2G	North Mohave Residential Multi Unit 6"	30,000	\$ 665.38	\$ 1,128.36	\$ 462.98 69.58%	
8	J1M2G	North Mohave Residential Multi Unit 6"	35,000	\$ 689.47	\$ 1,149.75	\$ 460.28 66.76%	
9	J1M2G	North Mohave Residential Multi Unit 6"	40,000	\$ 713.57	\$ 1,171.14	\$ 457.58 64.13%	
10	J1M2G	North Mohave Residential Multi Unit 6"	45,000	\$ 737.66	\$ 1,192.54	\$ 454.87 61.66%	
11	J1M2G	North Mohave Residential Multi Unit 6"	50,000	\$ 761.76	\$ 1,213.93	\$ 452.17 59.36%	
12	J1M2G	North Mohave Residential Multi Unit 6"	55,000	\$ 785.86	\$ 1,235.32	\$ 449.47 57.19%	
13	J1M2G	North Mohave Residential Multi Unit 6"	60,000	\$ 809.95	\$ 1,256.72	\$ 446.76 55.16%	
14	J1M2G	North Mohave Residential Multi Unit 6"	65,000	\$ 834.05	\$ 1,278.11	\$ 444.06 53.24%	
15	J1M2G	North Mohave Residential Multi Unit 6"	70,000	\$ 858.14	\$ 1,299.50	\$ 441.36 51.43%	
16	J1M2G	North Mohave Residential Multi Unit 6"	75,000	\$ 882.24	\$ 1,320.90	\$ 438.66 49.72%	
17	J1M2G	North Mohave Residential Multi Unit 6"	80,000	\$ 906.34	\$ 1,342.29	\$ 435.95 48.10%	
18	J1M2G	North Mohave Residential Multi Unit 6"	85,000	\$ 930.43	\$ 1,363.68	\$ 433.25 46.56%	
19	J1M2G	North Mohave Residential Multi Unit 6"	90,000	\$ 954.53	\$ 1,385.07	\$ 430.55 45.11%	
20	J1M2G	North Mohave Residential Multi Unit 6"	95,000	\$ 978.62	\$ 1,406.47	\$ 427.84 43.72%	
21	J1M2G	North Mohave Residential Multi Unit 6"	100,000	\$ 1,002.72	\$ 1,427.86	\$ 425.14 42.40%	
22	J1M2G	North Mohave Residential Multi Unit 6"	105,000	\$ 1,026.82	\$ 1,449.25	\$ 422.44 41.14%	
23	J1M2G	North Mohave Residential Multi Unit 6"	110,000	\$ 1,050.91	\$ 1,470.65	\$ 419.73 39.94%	
24	J1M2G	North Mohave Residential Multi Unit 6"	115,000	\$ 1,075.01	\$ 1,492.04	\$ 417.03 38.79%	
25	J1M2G	North Mohave Residential Multi Unit 6"	120,000	\$ 1,099.10	\$ 1,513.43	\$ 414.33 37.70%	
26	J1M2G	North Mohave Residential Multi Unit 6"	125,000	\$ 1,123.20	\$ 1,534.83	\$ 411.63 36.65%	
27	J1M2G	North Mohave Residential Multi Unit 6"	130,000	\$ 1,147.30	\$ 1,556.22	\$ 408.92 35.64%	
28	J1M2G	North Mohave Residential Multi Unit 6"	135,000	\$ 1,171.39	\$ 1,577.61	\$ 406.22 34.68%	
29	J1M2G	North Mohave Residential Multi Unit 6"	140,000	\$ 1,195.49	\$ 1,599.00	\$ 403.52 33.75%	
30	J1M2G	North Mohave Residential Multi Unit 6"	145,000	\$ 1,219.58	\$ 1,620.40	\$ 400.81 32.86%	
31	J1M2G	North Mohave Residential Multi Unit 6"	150,000	\$ 1,243.68	\$ 1,641.79	\$ 398.11 32.01%	
32	J1M2G	North Mohave Residential Multi Unit 6"	155,000	\$ 1,267.78	\$ 1,663.18	\$ 395.41 31.19%	
33	J1M2G	North Mohave Residential Multi Unit 6"	160,000	\$ 1,291.87	\$ 1,684.58	\$ 392.70 30.40%	
34	J1M2G	North Mohave Residential Multi Unit 6"	165,000	\$ 1,315.97	\$ 1,705.97	\$ 390.00 29.64%	
35	J1M2G	North Mohave Residential Multi Unit 6"	170,000	\$ 1,340.06	\$ 1,727.36	\$ 387.30 28.90%	
36	J1M2G	North Mohave Residential Multi Unit 6"	175,000	\$ 1,364.16	\$ 1,748.76	\$ 384.60 28.19%	
37	J1M2G	North Mohave Residential Multi Unit 6"	180,000	\$ 1,388.26	\$ 1,770.15	\$ 381.89 27.51%	
38	J1M2G	North Mohave Residential Multi Unit 6"	185,000	\$ 1,412.35	\$ 1,791.54	\$ 379.19 26.85%	
39	J1M2G	North Mohave Residential Multi Unit 6"	190,000	\$ 1,436.45	\$ 1,812.93	\$ 376.49 26.21%	
40	J1M2G	North Mohave Residential Multi Unit 6"	195,000	\$ 1,460.54	\$ 1,834.33	\$ 373.78 25.59%	
41	J1M2G	North Mohave Residential Multi Unit 6"	200,000	\$ 1,484.64	\$ 1,855.72	\$ 371.08 24.99%	
42	J1M2G	North Mohave Residential Multi Unit 6"	205,000	\$ 1,508.74	\$ 1,877.11	\$ 368.38 24.42%	
43	J1M2G	North Mohave Residential Multi Unit 6"	210,000	\$ 1,532.83	\$ 1,898.51	\$ 365.67 23.86%	
44	J1M2G	North Mohave Residential Multi Unit 6"	215,000	\$ 1,556.93	\$ 1,919.90	\$ 362.97 23.31%	
45	J1M2G	North Mohave Residential Multi Unit 6"	220,000	\$ 1,581.02	\$ 1,941.29	\$ 360.27 22.79%	
46	J1M2G	North Mohave Residential Multi Unit 6"	225,000	\$ 1,605.12	\$ 1,962.69	\$ 357.57 22.28%	
47	J1M2G	North Mohave Residential Multi Unit 6"	230,000	\$ 1,629.22	\$ 1,984.08	\$ 354.86 21.78%	
48	J1M2G	North Mohave Residential Multi Unit 6"	235,000	\$ 1,653.31	\$ 2,005.47	\$ 352.16 21.30%	
49	J1M2G	North Mohave Residential Multi Unit 6"	240,000	\$ 1,677.41	\$ 2,026.86	\$ 349.46 20.83%	
50	J1M2G	North Mohave Residential Multi Unit 6"	245,000	\$ 1,701.50	\$ 2,048.26	\$ 346.75 20.38%	
51	J1M2G	North Mohave Residential Multi Unit 6"	250,000	\$ 1,725.60	\$ 2,069.65	\$ 344.05 19.94%	
52	J1M2G	North Mohave Residential Multi Unit 6"	255,000	\$ 1,749.70	\$ 2,091.04	\$ 341.35 19.51%	
53	J1M2G	North Mohave Residential Multi Unit 6"	260,000	\$ 1,773.79	\$ 2,112.44	\$ 338.64 19.09%	
54	J1M2G	North Mohave Residential Multi Unit 6"	265,000	\$ 1,797.89	\$ 2,133.83	\$ 335.94 18.69%	
55	J1M2G	North Mohave Residential Multi Unit 6"	270,000	\$ 1,821.98	\$ 2,155.22	\$ 333.24 18.29%	
56							
57	J1M2G	North Mohave Residential Multi Unit 6"	Average:	-	\$ 550.00	\$ 1,000.00	\$ 450.00 81.82%
58							
59							
60							

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates	Proposed Rates	Amount	%	
1	J2M1A	North Mohave Commercial 5/8	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%	
2	J2M1A	North Mohave Commercial 5/8	5,000	\$ 26.15	\$ 41.39	\$ 15.25	58.31%	
3	J2M1A	North Mohave Commercial 5/8	10,000	\$ 43.49	\$ 62.79	\$ 19.29	44.36%	
4	J2M1A	North Mohave Commercial 5/8	15,000	\$ 60.84	\$ 84.34	\$ 23.50	38.63%	
5	J2M1A	North Mohave Commercial 5/8	20,000	\$ 78.18	\$ 106.14	\$ 27.95	35.75%	
6	J2M1A	North Mohave Commercial 5/8	25,000	\$ 102.28	\$ 127.93	\$ 25.65	25.08%	
7	J2M1A	North Mohave Commercial 5/8	30,000	\$ 126.38	\$ 149.73	\$ 23.35	18.48%	
8	J2M1A	North Mohave Commercial 5/8	35,000	\$ 150.47	\$ 171.52	\$ 21.05	13.99%	
9	J2M1A	North Mohave Commercial 5/8	40,000	\$ 174.57	\$ 193.32	\$ 18.75	10.74%	
10	J2M1A	North Mohave Commercial 5/8	45,000	\$ 198.66	\$ 215.12	\$ 16.45	8.28%	
11	J2M1A	North Mohave Commercial 5/8	50,000	\$ 222.76	\$ 236.91	\$ 14.15	6.35%	
12	J2M1A	North Mohave Commercial 5/8	55,000	\$ 246.86	\$ 258.71	\$ 11.85	4.80%	
13	J2M1A	North Mohave Commercial 5/8	60,000	\$ 270.95	\$ 280.51	\$ 9.55	3.53%	
14	J2M1A	North Mohave Commercial 5/8	65,000	\$ 295.05	\$ 302.30	\$ 7.25	2.46%	
15	J2M1A	North Mohave Commercial 5/8	70,000	\$ 319.14	\$ 324.10	\$ 4.95	1.55%	
16	J2M1A	North Mohave Commercial 5/8	75,000	\$ 343.24	\$ 345.89	\$ 2.65	0.77%	
17	J2M1A	North Mohave Commercial 5/8	80,000	\$ 367.34	\$ 367.69	\$ 0.35	0.10%	
18	J2M1A	North Mohave Commercial 5/8	85,000	\$ 391.43	\$ 389.49	\$ (1.95)	-0.50%	
19	J2M1A	North Mohave Commercial 5/8	90,000	\$ 415.53	\$ 411.28	\$ (4.25)	-1.02%	
20	J2M1A	North Mohave Commercial 5/8	95,000	\$ 439.62	\$ 433.08	\$ (6.55)	-1.49%	
21	J2M1A	North Mohave Commercial 5/8	100,000	\$ 463.72	\$ 454.87	\$ (8.85)	-1.91%	
22	J2M1A	North Mohave Commercial 5/8	105,000	\$ 487.82	\$ 476.67	\$ (11.15)	-2.28%	
23	J2M1A	North Mohave Commercial 5/8	110,000	\$ 511.91	\$ 498.47	\$ (13.45)	-2.63%	
24	J2M1A	North Mohave Commercial 5/8	115,000	\$ 536.01	\$ 520.26	\$ (15.75)	-2.94%	
25	J2M1A	North Mohave Commercial 5/8	120,000	\$ 560.10	\$ 542.06	\$ (18.05)	-3.22%	
26	J2M1A	North Mohave Commercial 5/8	125,000	\$ 584.20	\$ 563.85	\$ (20.35)	-3.48%	
27	J2M1A	North Mohave Commercial 5/8	130,000	\$ 608.30	\$ 585.65	\$ (22.65)	-3.72%	
28	J2M1A	North Mohave Commercial 5/8	135,000	\$ 632.39	\$ 607.45	\$ (24.95)	-3.94%	
29	J2M1A	North Mohave Commercial 5/8	140,000	\$ 656.49	\$ 629.24	\$ (27.25)	-4.15%	
30	J2M1A	North Mohave Commercial 5/8	145,000	\$ 680.58	\$ 651.04	\$ (29.55)	-4.34%	
31	J2M1A	North Mohave Commercial 5/8	150,000	\$ 704.68	\$ 672.83	\$ (31.85)	-4.52%	
32	J2M1A	North Mohave Commercial 5/8	155,000	\$ 728.78	\$ 694.63	\$ (34.15)	-4.69%	
33	J2M1A	North Mohave Commercial 5/8	160,000	\$ 752.87	\$ 716.43	\$ (36.45)	-4.84%	
34	J2M1A	North Mohave Commercial 5/8	165,000	\$ 776.97	\$ 738.22	\$ (38.75)	-4.99%	
35	J2M1A	North Mohave Commercial 5/8	170,000	\$ 801.06	\$ 760.02	\$ (41.04)	-5.12%	
36	J2M1A	North Mohave Commercial 5/8	175,000	\$ 825.16	\$ 781.82	\$ (43.34)	-5.25%	
37	J2M1A	North Mohave Commercial 5/8	180,000	\$ 849.26	\$ 803.61	\$ (45.64)	-5.37%	
38	J2M1A	North Mohave Commercial 5/8	185,000	\$ 873.35	\$ 825.41	\$ (47.94)	-5.49%	
39	J2M1A	North Mohave Commercial 5/8	190,000	\$ 897.45	\$ 847.20	\$ (50.24)	-5.60%	
40	J2M1A	North Mohave Commercial 5/8	195,000	\$ 921.54	\$ 869.00	\$ (52.54)	-5.70%	
41	J2M1A	North Mohave Commercial 5/8	200,000	\$ 945.64	\$ 890.80	\$ (54.84)	-5.80%	
42	J2M1A	North Mohave Commercial 5/8	205,000	\$ 969.74	\$ 912.59	\$ (57.14)	-5.89%	
43	J2M1A	North Mohave Commercial 5/8	210,000	\$ 993.83	\$ 934.39	\$ (59.44)	-5.98%	
44	J2M1A	North Mohave Commercial 5/8	215,000	\$ 1,017.93	\$ 956.18	\$ (61.74)	-6.07%	
45	J2M1A	North Mohave Commercial 5/8	220,000	\$ 1,042.02	\$ 977.98	\$ (64.04)	-6.15%	
46	J2M1A	North Mohave Commercial 5/8	225,000	\$ 1,066.12	\$ 999.78	\$ (66.34)	-6.22%	
47	J2M1A	North Mohave Commercial 5/8	230,000	\$ 1,090.22	\$ 1,021.57	\$ (68.64)	-6.30%	
48	J2M1A	North Mohave Commercial 5/8	235,000	\$ 1,114.31	\$ 1,043.37	\$ (70.94)	-6.37%	
49	J2M1A	North Mohave Commercial 5/8	240,000	\$ 1,138.41	\$ 1,065.16	\$ (73.24)	-6.43%	
50	J2M1A	North Mohave Commercial 5/8	245,000	\$ 1,162.50	\$ 1,086.96	\$ (75.54)	-6.50%	
51	J2M1A	North Mohave Commercial 5/8	250,000	\$ 1,186.60	\$ 1,108.76	\$ (77.84)	-6.56%	
52	J2M1A	North Mohave Commercial 5/8	255,000	\$ 1,210.70	\$ 1,130.55	\$ (80.14)	-6.62%	
53	J2M1A	North Mohave Commercial 5/8	260,000	\$ 1,234.79	\$ 1,152.35	\$ (82.44)	-6.68%	
54	J2M1A	North Mohave Commercial 5/8	265,000	\$ 1,258.89	\$ 1,174.14	\$ (84.74)	-6.73%	
55	J2M1A	North Mohave Commercial 5/8	270,000	\$ 1,282.98	\$ 1,195.94	\$ (87.04)	-6.78%	
56								
57	J2M1A	North Mohave Commercial 5/8	Average:	11,452	\$ 48.53	\$ 69.00	\$ 20.47	42.18%
58								
59								
60								

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	J2M1A	North Mohave Commercial 3/4	-	\$ 11.00	\$ 20.00	\$ 9.00	81.82%
2	J2M1A	North Mohave Commercial 3/4	5,000	\$ 26.15	\$ 41.39	\$ 15.25	58.31%
3	J2M1A	North Mohave Commercial 3/4	10,000	\$ 43.49	\$ 62.79	\$ 19.29	44.36%
4	J2M1A	North Mohave Commercial 3/4	15,000	\$ 60.84	\$ 84.34	\$ 23.50	38.63%
5	J2M1A	North Mohave Commercial 3/4	20,000	\$ 78.18	\$ 106.14	\$ 27.95	35.75%
6	J2M1A	North Mohave Commercial 3/4	25,000	\$ 102.28	\$ 127.93	\$ 25.65	25.08%
7	J2M1A	North Mohave Commercial 3/4	30,000	\$ 126.38	\$ 149.73	\$ 23.35	18.48%
8	J2M1A	North Mohave Commercial 3/4	35,000	\$ 150.47	\$ 171.52	\$ 21.05	13.99%
9	J2M1A	North Mohave Commercial 3/4	40,000	\$ 174.57	\$ 193.32	\$ 18.75	10.74%
10	J2M1A	North Mohave Commercial 3/4	45,000	\$ 198.66	\$ 215.12	\$ 16.45	8.28%
11	J2M1A	North Mohave Commercial 3/4	50,000	\$ 222.76	\$ 236.91	\$ 14.15	6.35%
12	J2M1A	North Mohave Commercial 3/4	55,000	\$ 246.86	\$ 258.71	\$ 11.85	4.80%
13	J2M1A	North Mohave Commercial 3/4	60,000	\$ 270.95	\$ 280.51	\$ 9.55	3.53%
14	J2M1A	North Mohave Commercial 3/4	65,000	\$ 295.05	\$ 302.30	\$ 7.25	2.46%
15	J2M1A	North Mohave Commercial 3/4	70,000	\$ 319.14	\$ 324.10	\$ 4.95	1.55%
16	J2M1A	North Mohave Commercial 3/4	75,000	\$ 343.24	\$ 345.89	\$ 2.65	0.77%
17	J2M1A	North Mohave Commercial 3/4	80,000	\$ 367.34	\$ 367.69	\$ 0.35	0.10%
18	J2M1A	North Mohave Commercial 3/4	85,000	\$ 391.43	\$ 389.49	\$ (1.95)	-0.50%
19	J2M1A	North Mohave Commercial 3/4	90,000	\$ 415.53	\$ 411.28	\$ (4.25)	-1.02%
20	J2M1A	North Mohave Commercial 3/4	95,000	\$ 439.62	\$ 433.08	\$ (6.55)	-1.49%
21	J2M1A	North Mohave Commercial 3/4	100,000	\$ 463.72	\$ 454.87	\$ (8.85)	-1.91%
22	J2M1A	North Mohave Commercial 3/4	105,000	\$ 487.82	\$ 476.67	\$ (11.15)	-2.28%
23	J2M1A	North Mohave Commercial 3/4	110,000	\$ 511.91	\$ 498.47	\$ (13.45)	-2.63%
24	J2M1A	North Mohave Commercial 3/4	115,000	\$ 536.01	\$ 520.26	\$ (15.75)	-2.94%
25	J2M1A	North Mohave Commercial 3/4	120,000	\$ 560.10	\$ 542.06	\$ (18.05)	-3.22%
26	J2M1A	North Mohave Commercial 3/4	125,000	\$ 584.20	\$ 563.85	\$ (20.35)	-3.48%
27	J2M1A	North Mohave Commercial 3/4	130,000	\$ 608.30	\$ 585.65	\$ (22.65)	-3.72%
28	J2M1A	North Mohave Commercial 3/4	135,000	\$ 632.39	\$ 607.45	\$ (24.95)	-3.94%
29	J2M1A	North Mohave Commercial 3/4	140,000	\$ 656.49	\$ 629.24	\$ (27.25)	-4.15%
30	J2M1A	North Mohave Commercial 3/4	145,000	\$ 680.58	\$ 651.04	\$ (29.55)	-4.34%
31	J2M1A	North Mohave Commercial 3/4	150,000	\$ 704.68	\$ 672.83	\$ (31.85)	-4.52%
32	J2M1A	North Mohave Commercial 3/4	155,000	\$ 728.78	\$ 694.63	\$ (34.15)	-4.69%
33	J2M1A	North Mohave Commercial 3/4	160,000	\$ 752.87	\$ 716.43	\$ (36.45)	-4.84%
34	J2M1A	North Mohave Commercial 3/4	165,000	\$ 776.97	\$ 738.22	\$ (38.75)	-4.99%
35	J2M1A	North Mohave Commercial 3/4	170,000	\$ 801.06	\$ 760.02	\$ (41.04)	-5.12%
36	J2M1A	North Mohave Commercial 3/4	175,000	\$ 825.16	\$ 781.82	\$ (43.34)	-5.25%
37	J2M1A	North Mohave Commercial 3/4	180,000	\$ 849.26	\$ 803.61	\$ (45.64)	-5.37%
38	J2M1A	North Mohave Commercial 3/4	185,000	\$ 873.35	\$ 825.41	\$ (47.94)	-5.49%
39	J2M1A	North Mohave Commercial 3/4	190,000	\$ 897.45	\$ 847.20	\$ (50.24)	-5.60%
40	J2M1A	North Mohave Commercial 3/4	195,000	\$ 921.54	\$ 869.00	\$ (52.54)	-5.70%
41	J2M1A	North Mohave Commercial 3/4	200,000	\$ 945.64	\$ 890.80	\$ (54.84)	-5.80%
42	J2M1A	North Mohave Commercial 3/4	205,000	\$ 969.74	\$ 912.59	\$ (57.14)	-5.89%
43	J2M1A	North Mohave Commercial 3/4	210,000	\$ 993.83	\$ 934.39	\$ (59.44)	-5.98%
44	J2M1A	North Mohave Commercial 3/4	215,000	\$ 1,017.93	\$ 956.18	\$ (61.74)	-6.07%
45	J2M1A	North Mohave Commercial 3/4	220,000	\$ 1,042.02	\$ 977.98	\$ (64.04)	-6.15%
46	J2M1A	North Mohave Commercial 3/4	225,000	\$ 1,066.12	\$ 999.78	\$ (66.34)	-6.22%
47	J2M1A	North Mohave Commercial 3/4	230,000	\$ 1,090.22	\$ 1,021.57	\$ (68.64)	-6.30%
48	J2M1A	North Mohave Commercial 3/4	235,000	\$ 1,114.31	\$ 1,043.37	\$ (70.94)	-6.37%
49	J2M1A	North Mohave Commercial 3/4	240,000	\$ 1,138.41	\$ 1,065.16	\$ (73.24)	-6.43%
50	J2M1A	North Mohave Commercial 3/4	245,000	\$ 1,162.50	\$ 1,086.96	\$ (75.54)	-6.50%
51	J2M1A	North Mohave Commercial 3/4	250,000	\$ 1,186.60	\$ 1,108.76	\$ (77.84)	-6.56%
52	J2M1A	North Mohave Commercial 3/4	255,000	\$ 1,210.70	\$ 1,130.55	\$ (80.14)	-6.62%
53	J2M1A	North Mohave Commercial 3/4	260,000	\$ 1,234.79	\$ 1,152.35	\$ (82.44)	-6.68%
54	J2M1A	North Mohave Commercial 3/4	265,000	\$ 1,258.89	\$ 1,174.14	\$ (84.74)	-6.73%
55	J2M1A	North Mohave Commercial 3/4	270,000	\$ 1,282.98	\$ 1,195.94	\$ (87.04)	-6.78%
56							
57	J2M1A	North Mohave Commercial 3/4	Average:	\$ 11.00	\$ 20.00	\$ 9.00	81.82%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	J2M1B	North Mohave Commercial 1"	-	\$ 27.50	\$ 40.00	\$ 12.50 45.45%
2	J2M1B	North Mohave Commercial 1"	5,000	\$ 42.65	\$ 61.39	\$ 18.75 43.96%
3	J2M1B	North Mohave Commercial 1"	10,000	\$ 59.99	\$ 82.79	\$ 22.79 38.00%
4	J2M1B	North Mohave Commercial 1"	15,000	\$ 77.34	\$ 104.18	\$ 26.84 34.71%
5	J2M1B	North Mohave Commercial 1"	20,000	\$ 94.68	\$ 125.57	\$ 30.89 32.62%
6	J2M1B	North Mohave Commercial 1"	25,000	\$ 118.78	\$ 146.97	\$ 28.19 23.73%
7	J2M1B	North Mohave Commercial 1"	30,000	\$ 142.88	\$ 168.36	\$ 25.48 17.84%
8	J2M1B	North Mohave Commercial 1"	35,000	\$ 166.97	\$ 189.75	\$ 22.78 13.64%
9	J2M1B	North Mohave Commercial 1"	40,000	\$ 191.07	\$ 211.14	\$ 20.08 10.51%
10	J2M1B	North Mohave Commercial 1"	45,000	\$ 215.16	\$ 232.54	\$ 17.37 8.07%
11	J2M1B	North Mohave Commercial 1"	50,000	\$ 239.26	\$ 254.33	\$ 15.07 6.30%
12	J2M1B	North Mohave Commercial 1"	55,000	\$ 263.36	\$ 276.13	\$ 12.77 4.85%
13	J2M1B	North Mohave Commercial 1"	60,000	\$ 287.45	\$ 297.93	\$ 10.47 3.64%
14	J2M1B	North Mohave Commercial 1"	65,000	\$ 311.55	\$ 319.72	\$ 8.17 2.62%
15	J2M1B	North Mohave Commercial 1"	70,000	\$ 335.64	\$ 341.52	\$ 5.87 1.75%
16	J2M1B	North Mohave Commercial 1"	75,000	\$ 359.74	\$ 363.31	\$ 3.57 0.99%
17	J2M1B	North Mohave Commercial 1"	80,000	\$ 383.84	\$ 385.11	\$ 1.27 0.33%
18	J2M1B	North Mohave Commercial 1"	85,000	\$ 407.93	\$ 406.91	\$ (1.03) -0.25%
19	J2M1B	North Mohave Commercial 1"	90,000	\$ 432.03	\$ 428.70	\$ (3.33) -0.77%
20	J2M1B	North Mohave Commercial 1"	95,000	\$ 456.12	\$ 450.50	\$ (5.63) -1.23%
21	J2M1B	North Mohave Commercial 1"	100,000	\$ 480.22	\$ 472.29	\$ (7.93) -1.65%
22	J2M1B	North Mohave Commercial 1"	105,000	\$ 504.32	\$ 494.09	\$ (10.23) -2.03%
23	J2M1B	North Mohave Commercial 1"	110,000	\$ 528.41	\$ 515.89	\$ (12.53) -2.37%
24	J2M1B	North Mohave Commercial 1"	115,000	\$ 552.51	\$ 537.68	\$ (14.83) -2.68%
25	J2M1B	North Mohave Commercial 1"	120,000	\$ 576.60	\$ 559.48	\$ (17.13) -2.97%
26	J2M1B	North Mohave Commercial 1"	125,000	\$ 600.70	\$ 581.27	\$ (19.43) -3.23%
27	J2M1B	North Mohave Commercial 1"	130,000	\$ 624.80	\$ 603.07	\$ (21.73) -3.48%
28	J2M1B	North Mohave Commercial 1"	135,000	\$ 648.89	\$ 624.87	\$ (24.03) -3.70%
29	J2M1B	North Mohave Commercial 1"	140,000	\$ 672.99	\$ 646.66	\$ (26.33) -3.91%
30	J2M1B	North Mohave Commercial 1"	145,000	\$ 697.08	\$ 668.46	\$ (28.63) -4.11%
31	J2M1B	North Mohave Commercial 1"	150,000	\$ 721.18	\$ 690.25	\$ (30.93) -4.29%
32	J2M1B	North Mohave Commercial 1"	155,000	\$ 745.28	\$ 712.05	\$ (33.22) -4.46%
33	J2M1B	North Mohave Commercial 1"	160,000	\$ 769.37	\$ 733.85	\$ (35.52) -4.62%
34	J2M1B	North Mohave Commercial 1"	165,000	\$ 793.47	\$ 755.64	\$ (37.82) -4.77%
35	J2M1B	North Mohave Commercial 1"	170,000	\$ 817.56	\$ 777.44	\$ (40.12) -4.91%
36	J2M1B	North Mohave Commercial 1"	175,000	\$ 841.66	\$ 799.24	\$ (42.42) -5.04%
37	J2M1B	North Mohave Commercial 1"	180,000	\$ 865.76	\$ 821.03	\$ (44.72) -5.17%
38	J2M1B	North Mohave Commercial 1"	185,000	\$ 889.85	\$ 842.83	\$ (47.02) -5.28%
39	J2M1B	North Mohave Commercial 1"	190,000	\$ 913.95	\$ 864.62	\$ (49.32) -5.40%
40	J2M1B	North Mohave Commercial 1"	195,000	\$ 938.04	\$ 886.42	\$ (51.62) -5.50%
41	J2M1B	North Mohave Commercial 1"	200,000	\$ 962.14	\$ 908.22	\$ (53.92) -5.60%
42	J2M1B	North Mohave Commercial 1"	205,000	\$ 986.24	\$ 930.01	\$ (56.22) -5.70%
43	J2M1B	North Mohave Commercial 1"	210,000	\$ 1,010.33	\$ 951.81	\$ (58.52) -5.79%
44	J2M1B	North Mohave Commercial 1"	215,000	\$ 1,034.43	\$ 973.60	\$ (60.82) -5.88%
45	J2M1B	North Mohave Commercial 1"	220,000	\$ 1,058.52	\$ 995.40	\$ (63.12) -5.96%
46	J2M1B	North Mohave Commercial 1"	225,000	\$ 1,082.62	\$ 1,017.20	\$ (65.42) -6.04%
47	J2M1B	North Mohave Commercial 1"	230,000	\$ 1,106.72	\$ 1,038.99	\$ (67.72) -6.12%
48	J2M1B	North Mohave Commercial 1"	235,000	\$ 1,130.81	\$ 1,060.79	\$ (70.02) -6.19%
49	J2M1B	North Mohave Commercial 1"	240,000	\$ 1,154.91	\$ 1,082.58	\$ (72.32) -6.26%
50	J2M1B	North Mohave Commercial 1"	245,000	\$ 1,179.00	\$ 1,104.38	\$ (74.62) -6.33%
51	J2M1B	North Mohave Commercial 1"	250,000	\$ 1,203.10	\$ 1,126.18	\$ (76.92) -6.39%
52	J2M1B	North Mohave Commercial 1"	255,000	\$ 1,227.20	\$ 1,147.97	\$ (79.22) -6.46%
53	J2M1B	North Mohave Commercial 1"	260,000	\$ 1,251.29	\$ 1,169.77	\$ (81.52) -6.52%
54	J2M1B	North Mohave Commercial 1"	265,000	\$ 1,275.39	\$ 1,191.57	\$ (83.82) -6.57%
55	J2M1B	North Mohave Commercial 1"	270,000	\$ 1,299.48	\$ 1,213.36	\$ (86.12) -6.63%
56						
57	J2M1B	North Mohave Commercial 1"	Average: 14,046	\$ 74.03	\$ 100.10	\$ 26.07 35.21%
58						
59						
60						

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates	Proposed Rates	Amount	%
1	J2M1C	North Mohave Commercial 1.5"	-	\$ 55.00	\$ 100.00	\$ 45.00	81.82%
2	J2M1C	North Mohave Commercial 1.5"	5,000	\$ 70.15	\$ 121.39	\$ 51.25	73.06%
3	J2M1C	North Mohave Commercial 1.5"	10,000	\$ 87.49	\$ 142.79	\$ 55.29	63.20%
4	J2M1C	North Mohave Commercial 1.5"	15,000	\$ 104.84	\$ 164.18	\$ 59.34	56.60%
5	J2M1C	North Mohave Commercial 1.5"	20,000	\$ 122.18	\$ 185.57	\$ 63.39	51.88%
6	J2M1C	North Mohave Commercial 1.5"	25,000	\$ 146.28	\$ 206.97	\$ 60.69	41.49%
7	J2M1C	North Mohave Commercial 1.5"	30,000	\$ 170.38	\$ 228.36	\$ 57.98	34.03%
8	J2M1C	North Mohave Commercial 1.5"	35,000	\$ 194.47	\$ 249.75	\$ 55.28	28.43%
9	J2M1C	North Mohave Commercial 1.5"	40,000	\$ 218.57	\$ 271.14	\$ 52.58	24.05%
10	J2M1C	North Mohave Commercial 1.5"	45,000	\$ 242.66	\$ 292.54	\$ 49.87	20.55%
11	J2M1C	North Mohave Commercial 1.5"	50,000	\$ 266.76	\$ 313.93	\$ 47.17	17.68%
12	J2M1C	North Mohave Commercial 1.5"	55,000	\$ 290.86	\$ 335.32	\$ 44.47	15.29%
13	J2M1C	North Mohave Commercial 1.5"	60,000	\$ 314.95	\$ 356.72	\$ 41.76	13.26%
14	J2M1C	North Mohave Commercial 1.5"	65,000	\$ 339.05	\$ 378.11	\$ 39.06	11.52%
15	J2M1C	North Mohave Commercial 1.5"	70,000	\$ 363.14	\$ 399.50	\$ 36.36	10.01%
16	J2M1C	North Mohave Commercial 1.5"	75,000	\$ 387.24	\$ 420.90	\$ 33.66	8.69%
17	J2M1C	North Mohave Commercial 1.5"	80,000	\$ 411.34	\$ 442.29	\$ 30.95	7.52%
18	J2M1C	North Mohave Commercial 1.5"	85,000	\$ 435.43	\$ 463.68	\$ 28.25	6.49%
19	J2M1C	North Mohave Commercial 1.5"	90,000	\$ 459.53	\$ 485.07	\$ 25.55	5.56%
20	J2M1C	North Mohave Commercial 1.5"	95,000	\$ 483.62	\$ 506.47	\$ 22.84	4.72%
21	J2M1C	North Mohave Commercial 1.5"	100,000	\$ 507.72	\$ 527.86	\$ 20.14	3.97%
22	J2M1C	North Mohave Commercial 1.5"	105,000	\$ 531.82	\$ 549.66	\$ 17.84	3.35%
23	J2M1C	North Mohave Commercial 1.5"	110,000	\$ 555.91	\$ 571.45	\$ 15.54	2.80%
24	J2M1C	North Mohave Commercial 1.5"	115,000	\$ 580.01	\$ 593.25	\$ 13.24	2.28%
25	J2M1C	North Mohave Commercial 1.5"	120,000	\$ 604.10	\$ 615.04	\$ 10.94	1.81%
26	J2M1C	North Mohave Commercial 1.5"	125,000	\$ 628.20	\$ 636.84	\$ 8.64	1.38%
27	J2M1C	North Mohave Commercial 1.5"	130,000	\$ 652.30	\$ 658.64	\$ 6.34	0.97%
28	J2M1C	North Mohave Commercial 1.5"	135,000	\$ 676.39	\$ 680.43	\$ 4.04	0.60%
29	J2M1C	North Mohave Commercial 1.5"	140,000	\$ 700.49	\$ 702.23	\$ 1.74	0.25%
30	J2M1C	North Mohave Commercial 1.5"	145,000	\$ 724.58	\$ 724.02	\$ (0.56)	-0.08%
31	J2M1C	North Mohave Commercial 1.5"	150,000	\$ 748.68	\$ 745.82	\$ (2.86)	-0.38%
32	J2M1C	North Mohave Commercial 1.5"	155,000	\$ 772.78	\$ 767.62	\$ (5.16)	-0.67%
33	J2M1C	North Mohave Commercial 1.5"	160,000	\$ 796.87	\$ 789.41	\$ (7.46)	-0.94%
34	J2M1C	North Mohave Commercial 1.5"	165,000	\$ 820.97	\$ 811.21	\$ (9.76)	-1.19%
35	J2M1C	North Mohave Commercial 1.5"	170,000	\$ 845.06	\$ 833.01	\$ (12.06)	-1.43%
36	J2M1C	North Mohave Commercial 1.5"	175,000	\$ 869.16	\$ 854.80	\$ (14.36)	-1.65%
37	J2M1C	North Mohave Commercial 1.5"	180,000	\$ 893.26	\$ 876.60	\$ (16.66)	-1.86%
38	J2M1C	North Mohave Commercial 1.5"	185,000	\$ 917.35	\$ 898.39	\$ (18.96)	-2.07%
39	J2M1C	North Mohave Commercial 1.5"	190,000	\$ 941.45	\$ 920.19	\$ (21.26)	-2.26%
40	J2M1C	North Mohave Commercial 1.5"	195,000	\$ 965.54	\$ 941.99	\$ (23.56)	-2.44%
41	J2M1C	North Mohave Commercial 1.5"	200,000	\$ 989.64	\$ 963.78	\$ (25.86)	-2.61%
42	J2M1C	North Mohave Commercial 1.5"	205,000	\$ 1,013.74	\$ 985.58	\$ (28.16)	-2.78%
43	J2M1C	North Mohave Commercial 1.5"	210,000	\$ 1,037.83	\$ 1,007.37	\$ (30.46)	-2.93%
44	J2M1C	North Mohave Commercial 1.5"	215,000	\$ 1,061.93	\$ 1,029.17	\$ (32.76)	-3.08%
45	J2M1C	North Mohave Commercial 1.5"	220,000	\$ 1,086.02	\$ 1,050.97	\$ (35.06)	-3.23%
46	J2M1C	North Mohave Commercial 1.5"	225,000	\$ 1,110.12	\$ 1,072.76	\$ (37.36)	-3.37%
47	J2M1C	North Mohave Commercial 1.5"	230,000	\$ 1,134.22	\$ 1,094.56	\$ (39.66)	-3.50%
48	J2M1C	North Mohave Commercial 1.5"	235,000	\$ 1,158.31	\$ 1,116.35	\$ (41.96)	-3.62%
49	J2M1C	North Mohave Commercial 1.5"	240,000	\$ 1,182.41	\$ 1,138.15	\$ (44.26)	-3.74%
50	J2M1C	North Mohave Commercial 1.5"	245,000	\$ 1,206.50	\$ 1,159.95	\$ (46.56)	-3.86%
51	J2M1C	North Mohave Commercial 1.5"	250,000	\$ 1,230.60	\$ 1,181.74	\$ (48.86)	-3.97%
52	J2M1C	North Mohave Commercial 1.5"	255,000	\$ 1,254.70	\$ 1,203.54	\$ (51.16)	-4.08%
53	J2M1C	North Mohave Commercial 1.5"	260,000	\$ 1,278.79	\$ 1,225.33	\$ (53.46)	-4.18%
54	J2M1C	North Mohave Commercial 1.5"	265,000	\$ 1,302.89	\$ 1,247.13	\$ (55.76)	-4.28%
55	J2M1C	North Mohave Commercial 1.5"	270,000	\$ 1,326.98	\$ 1,268.93	\$ (58.06)	-4.38%
56							
57	J2M1C	North Mohave Commercial 1.5"	Average: 52,232	\$ 277.52	\$ 323.48	\$ 45.96	16.56%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	J2M1D	North Mohave Commercial 2"	-	\$ 88.00	\$ 160.00	\$ 72.00 81.82%
2	J2M1D	North Mohave Commercial 2"	5,000	\$ 103.15	\$ 181.39	\$ 78.25 75.86%
3	J2M1D	North Mohave Commercial 2"	10,000	\$ 120.49	\$ 202.79	\$ 82.29 68.30%
4	J2M1D	North Mohave Commercial 2"	15,000	\$ 137.84	\$ 224.18	\$ 86.34 62.64%
5	J2M1D	North Mohave Commercial 2"	20,000	\$ 155.18	\$ 245.57	\$ 90.39 58.25%
6	J2M1D	North Mohave Commercial 2"	25,000	\$ 179.28	\$ 266.97	\$ 87.69 48.91%
7	J2M1D	North Mohave Commercial 2"	30,000	\$ 203.38	\$ 288.36	\$ 84.98 41.79%
8	J2M1D	North Mohave Commercial 2"	35,000	\$ 227.47	\$ 309.75	\$ 82.28 36.17%
9	J2M1D	North Mohave Commercial 2"	40,000	\$ 251.57	\$ 331.14	\$ 79.58 31.63%
10	J2M1D	North Mohave Commercial 2"	45,000	\$ 275.66	\$ 352.54	\$ 76.87 27.89%
11	J2M1D	North Mohave Commercial 2"	50,000	\$ 299.76	\$ 373.93	\$ 74.17 24.74%
12	J2M1D	North Mohave Commercial 2"	55,000	\$ 323.86	\$ 395.32	\$ 71.47 22.07%
13	J2M1D	North Mohave Commercial 2"	60,000	\$ 347.95	\$ 416.72	\$ 68.76 19.76%
14	J2M1D	North Mohave Commercial 2"	65,000	\$ 372.05	\$ 438.11	\$ 66.06 17.76%
15	J2M1D	North Mohave Commercial 2"	70,000	\$ 396.14	\$ 459.50	\$ 63.36 15.99%
16	J2M1D	North Mohave Commercial 2"	75,000	\$ 420.24	\$ 480.90	\$ 60.66 14.43%
17	J2M1D	North Mohave Commercial 2"	80,000	\$ 444.34	\$ 502.29	\$ 57.95 13.04%
18	J2M1D	North Mohave Commercial 2"	85,000	\$ 468.43	\$ 523.68	\$ 55.25 11.79%
19	J2M1D	North Mohave Commercial 2"	90,000	\$ 492.53	\$ 545.07	\$ 52.55 10.67%
20	J2M1D	North Mohave Commercial 2"	95,000	\$ 516.62	\$ 566.47	\$ 49.84 9.65%
21	J2M1D	North Mohave Commercial 2"	100,000	\$ 540.72	\$ 587.86	\$ 47.14 8.72%
22	J2M1D	North Mohave Commercial 2"	105,000	\$ 564.82	\$ 609.25	\$ 44.44 7.87%
23	J2M1D	North Mohave Commercial 2"	110,000	\$ 588.91	\$ 630.65	\$ 41.73 7.09%
24	J2M1D	North Mohave Commercial 2"	115,000	\$ 613.01	\$ 652.04	\$ 39.03 6.37%
25	J2M1D	North Mohave Commercial 2"	120,000	\$ 637.10	\$ 673.43	\$ 36.33 5.70%
26	J2M1D	North Mohave Commercial 2"	125,000	\$ 661.20	\$ 694.83	\$ 33.63 5.09%
27	J2M1D	North Mohave Commercial 2"	130,000	\$ 685.30	\$ 716.22	\$ 30.92 4.51%
28	J2M1D	North Mohave Commercial 2"	135,000	\$ 709.39	\$ 737.61	\$ 28.22 3.98%
29	J2M1D	North Mohave Commercial 2"	140,000	\$ 733.49	\$ 759.00	\$ 25.52 3.48%
30	J2M1D	North Mohave Commercial 2"	145,000	\$ 757.58	\$ 780.40	\$ 22.81 3.01%
31	J2M1D	North Mohave Commercial 2"	150,000	\$ 781.68	\$ 801.79	\$ 20.11 2.57%
32	J2M1D	North Mohave Commercial 2"	155,000	\$ 805.78	\$ 823.59	\$ 17.81 2.21%
33	J2M1D	North Mohave Commercial 2"	160,000	\$ 829.87	\$ 845.38	\$ 15.51 1.87%
34	J2M1D	North Mohave Commercial 2"	165,000	\$ 853.97	\$ 867.18	\$ 13.21 1.55%
35	J2M1D	North Mohave Commercial 2"	170,000	\$ 878.06	\$ 888.97	\$ 10.91 1.24%
36	J2M1D	North Mohave Commercial 2"	175,000	\$ 902.16	\$ 910.77	\$ 8.61 0.95%
37	J2M1D	North Mohave Commercial 2"	180,000	\$ 926.26	\$ 932.57	\$ 6.31 0.68%
38	J2M1D	North Mohave Commercial 2"	185,000	\$ 950.35	\$ 954.36	\$ 4.01 0.42%
39	J2M1D	North Mohave Commercial 2"	190,000	\$ 974.45	\$ 976.16	\$ 1.71 0.18%
40	J2M1D	North Mohave Commercial 2"	195,000	\$ 998.54	\$ 997.95	\$ (0.59) -0.06%
41	J2M1D	North Mohave Commercial 2"	200,000	\$ 1,022.64	\$ 1,019.75	\$ (2.89) -0.28%
42	J2M1D	North Mohave Commercial 2"	205,000	\$ 1,046.74	\$ 1,041.55	\$ (5.19) -0.50%
43	J2M1D	North Mohave Commercial 2"	210,000	\$ 1,070.83	\$ 1,063.34	\$ (7.49) -0.70%
44	J2M1D	North Mohave Commercial 2"	215,000	\$ 1,094.93	\$ 1,085.14	\$ (9.79) -0.89%
45	J2M1D	North Mohave Commercial 2"	220,000	\$ 1,119.02	\$ 1,106.94	\$ (12.09) -1.08%
46	J2M1D	North Mohave Commercial 2"	225,000	\$ 1,143.12	\$ 1,128.73	\$ (14.39) -1.26%
47	J2M1D	North Mohave Commercial 2"	230,000	\$ 1,167.22	\$ 1,150.53	\$ (16.69) -1.43%
48	J2M1D	North Mohave Commercial 2"	235,000	\$ 1,191.31	\$ 1,172.32	\$ (18.99) -1.59%
49	J2M1D	North Mohave Commercial 2"	240,000	\$ 1,215.41	\$ 1,194.12	\$ (21.29) -1.75%
50	J2M1D	North Mohave Commercial 2"	245,000	\$ 1,239.50	\$ 1,215.92	\$ (23.59) -1.90%
51	J2M1D	North Mohave Commercial 2"	250,000	\$ 1,263.60	\$ 1,237.71	\$ (25.89) -2.05%
52	J2M1D	North Mohave Commercial 2"	255,000	\$ 1,287.70	\$ 1,259.51	\$ (28.19) -2.19%
53	J2M1D	North Mohave Commercial 2"	260,000	\$ 1,311.79	\$ 1,281.30	\$ (30.49) -2.32%
54	J2M1D	North Mohave Commercial 2"	265,000	\$ 1,335.89	\$ 1,303.10	\$ (32.79) -2.45%
55	J2M1D	North Mohave Commercial 2"	270,000	\$ 1,359.98	\$ 1,324.90	\$ (35.09) -2.58%
56						
57	J2M1D	North Mohave Commercial 2"	Average: 74,625	\$ 418.43	\$ 479.29	\$ 60.86 14.54%
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59						
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Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	J2M1E	North Mohave Commercial 3"	-	\$ 165.00	\$ 300.00	\$ 135.00 81.82%
2	J2M1E	North Mohave Commercial 3"	5,000	\$ 180.15	\$ 321.39	\$ 141.25 78.41%
3	J2M1E	North Mohave Commercial 3"	10,000	\$ 197.49	\$ 342.79	\$ 145.29 73.57%
4	J2M1E	North Mohave Commercial 3"	15,000	\$ 214.84	\$ 364.18	\$ 149.34 69.51%
5	J2M1E	North Mohave Commercial 3"	20,000	\$ 232.18	\$ 385.57	\$ 153.39 66.06%
6	J2M1E	North Mohave Commercial 3"	25,000	\$ 256.28	\$ 406.97	\$ 150.69 58.80%
7	J2M1E	North Mohave Commercial 3"	30,000	\$ 280.38	\$ 428.36	\$ 147.98 52.78%
8	J2M1E	North Mohave Commercial 3"	35,000	\$ 304.47	\$ 449.75	\$ 145.28 47.72%
9	J2M1E	North Mohave Commercial 3"	40,000	\$ 328.57	\$ 471.14	\$ 142.58 43.39%
10	J2M1E	North Mohave Commercial 3"	45,000	\$ 352.66	\$ 492.54	\$ 139.87 39.66%
11	J2M1E	North Mohave Commercial 3"	50,000	\$ 376.76	\$ 513.93	\$ 137.17 36.41%
12	J2M1E	North Mohave Commercial 3"	55,000	\$ 400.86	\$ 535.32	\$ 134.47 33.54%
13	J2M1E	North Mohave Commercial 3"	60,000	\$ 424.95	\$ 556.72	\$ 131.76 31.01%
14	J2M1E	North Mohave Commercial 3"	65,000	\$ 449.05	\$ 578.11	\$ 129.06 28.74%
15	J2M1E	North Mohave Commercial 3"	70,000	\$ 473.14	\$ 599.50	\$ 126.36 26.71%
16	J2M1E	North Mohave Commercial 3"	75,000	\$ 497.24	\$ 620.90	\$ 123.66 24.87%
17	J2M1E	North Mohave Commercial 3"	80,000	\$ 521.34	\$ 642.29	\$ 120.95 23.20%
18	J2M1E	North Mohave Commercial 3"	85,000	\$ 545.43	\$ 663.68	\$ 118.25 21.68%
19	J2M1E	North Mohave Commercial 3"	90,000	\$ 569.53	\$ 685.07	\$ 115.55 20.29%
20	J2M1E	North Mohave Commercial 3"	95,000	\$ 593.62	\$ 706.47	\$ 112.84 19.01%
21	J2M1E	North Mohave Commercial 3"	100,000	\$ 617.72	\$ 727.86	\$ 110.14 17.83%
22	J2M1E	North Mohave Commercial 3"	105,000	\$ 641.82	\$ 749.25	\$ 107.44 16.74%
23	J2M1E	North Mohave Commercial 3"	110,000	\$ 665.91	\$ 770.65	\$ 104.73 15.73%
24	J2M1E	North Mohave Commercial 3"	115,000	\$ 690.01	\$ 792.04	\$ 102.03 14.79%
25	J2M1E	North Mohave Commercial 3"	120,000	\$ 714.10	\$ 813.43	\$ 99.33 13.91%
26	J2M1E	North Mohave Commercial 3"	125,000	\$ 738.20	\$ 834.83	\$ 96.63 13.09%
27	J2M1E	North Mohave Commercial 3"	130,000	\$ 762.30	\$ 856.22	\$ 93.92 12.32%
28	J2M1E	North Mohave Commercial 3"	135,000	\$ 786.39	\$ 877.61	\$ 91.22 11.60%
29	J2M1E	North Mohave Commercial 3"	140,000	\$ 810.49	\$ 899.00	\$ 88.52 10.92%
30	J2M1E	North Mohave Commercial 3"	145,000	\$ 834.58	\$ 920.40	\$ 85.81 10.28%
31	J2M1E	North Mohave Commercial 3"	150,000	\$ 858.68	\$ 941.79	\$ 83.11 9.68%
32	J2M1E	North Mohave Commercial 3"	155,000	\$ 882.78	\$ 963.18	\$ 80.41 9.11%
33	J2M1E	North Mohave Commercial 3"	160,000	\$ 906.87	\$ 984.58	\$ 77.70 8.57%
34	J2M1E	North Mohave Commercial 3"	165,000	\$ 930.97	\$ 1,005.97	\$ 75.00 8.06%
35	J2M1E	North Mohave Commercial 3"	170,000	\$ 955.06	\$ 1,027.36	\$ 72.30 7.57%
36	J2M1E	North Mohave Commercial 3"	175,000	\$ 979.16	\$ 1,048.76	\$ 69.60 7.11%
37	J2M1E	North Mohave Commercial 3"	180,000	\$ 1,003.26	\$ 1,070.15	\$ 66.89 6.67%
38	J2M1E	North Mohave Commercial 3"	185,000	\$ 1,027.35	\$ 1,091.54	\$ 64.19 6.25%
39	J2M1E	North Mohave Commercial 3"	190,000	\$ 1,051.45	\$ 1,112.93	\$ 61.49 5.85%
40	J2M1E	North Mohave Commercial 3"	195,000	\$ 1,075.54	\$ 1,134.33	\$ 58.78 5.47%
41	J2M1E	North Mohave Commercial 3"	200,000	\$ 1,099.64	\$ 1,155.72	\$ 56.08 5.10%
42	J2M1E	North Mohave Commercial 3"	205,000	\$ 1,123.74	\$ 1,177.11	\$ 53.38 4.75%
43	J2M1E	North Mohave Commercial 3"	210,000	\$ 1,147.83	\$ 1,198.51	\$ 50.67 4.41%
44	J2M1E	North Mohave Commercial 3"	215,000	\$ 1,171.93	\$ 1,219.90	\$ 47.97 4.09%
45	J2M1E	North Mohave Commercial 3"	220,000	\$ 1,196.02	\$ 1,241.29	\$ 45.27 3.78%
46	J2M1E	North Mohave Commercial 3"	225,000	\$ 1,220.12	\$ 1,262.69	\$ 42.56 3.49%
47	J2M1E	North Mohave Commercial 3"	230,000	\$ 1,244.22	\$ 1,284.08	\$ 39.86 3.20%
48	J2M1E	North Mohave Commercial 3"	235,000	\$ 1,268.31	\$ 1,305.47	\$ 37.16 2.93%
49	J2M1E	North Mohave Commercial 3"	240,000	\$ 1,292.41	\$ 1,326.86	\$ 34.46 2.67%
50	J2M1E	North Mohave Commercial 3"	245,000	\$ 1,316.50	\$ 1,348.26	\$ 31.75 2.41%
51	J2M1E	North Mohave Commercial 3"	250,000	\$ 1,340.60	\$ 1,369.65	\$ 29.05 2.17%
52	J2M1E	North Mohave Commercial 3"	255,000	\$ 1,364.70	\$ 1,391.04	\$ 26.35 1.93%
53	J2M1E	North Mohave Commercial 3"	260,000	\$ 1,388.79	\$ 1,412.44	\$ 23.64 1.70%
54	J2M1E	North Mohave Commercial 3"	265,000	\$ 1,412.89	\$ 1,433.83	\$ 20.94 1.48%
55	J2M1E	North Mohave Commercial 3"	270,000	\$ 1,436.98	\$ 1,455.22	\$ 18.24 1.27%
56						
57	J2M1E	North Mohave Commercial 3"	Average: 38,626	\$ 321.95	\$ 465.26	\$ 143.32 44.52%
58						
59						
60						

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates	Proposed Rates	Amount	%	
1	J2M1F	North Mohave Commercial 4"	-	\$ 275.00	\$ 500.00	\$ 225.00	81.82%	
2	J2M1F	North Mohave Commercial 4"	5,000	\$ 290.15	\$ 521.39	\$ 231.25	79.70%	
3	J2M1F	North Mohave Commercial 4"	10,000	\$ 307.49	\$ 542.79	\$ 235.29	76.52%	
4	J2M1F	North Mohave Commercial 4"	15,000	\$ 324.84	\$ 564.18	\$ 239.34	73.68%	
5	J2M1F	North Mohave Commercial 4"	20,000	\$ 342.18	\$ 585.57	\$ 243.39	71.13%	
6	J2M1F	North Mohave Commercial 4"	25,000	\$ 366.28	\$ 606.97	\$ 240.69	65.71%	
7	J2M1F	North Mohave Commercial 4"	30,000	\$ 390.38	\$ 628.36	\$ 237.98	60.96%	
8	J2M1F	North Mohave Commercial 4"	35,000	\$ 414.47	\$ 649.75	\$ 235.28	56.77%	
9	J2M1F	North Mohave Commercial 4"	40,000	\$ 438.57	\$ 671.14	\$ 232.58	53.03%	
10	J2M1F	North Mohave Commercial 4"	45,000	\$ 462.66	\$ 692.54	\$ 229.87	49.68%	
11	J2M1F	North Mohave Commercial 4"	50,000	\$ 486.76	\$ 713.93	\$ 227.17	46.67%	
12	J2M1F	North Mohave Commercial 4"	55,000	\$ 510.86	\$ 735.32	\$ 224.47	43.94%	
13	J2M1F	North Mohave Commercial 4"	60,000	\$ 534.95	\$ 756.72	\$ 221.76	41.45%	
14	J2M1F	North Mohave Commercial 4"	65,000	\$ 559.05	\$ 778.11	\$ 219.06	39.18%	
15	J2M1F	North Mohave Commercial 4"	70,000	\$ 583.14	\$ 799.50	\$ 216.36	37.10%	
16	J2M1F	North Mohave Commercial 4"	75,000	\$ 607.24	\$ 820.90	\$ 213.66	35.18%	
17	J2M1F	North Mohave Commercial 4"	80,000	\$ 631.34	\$ 842.29	\$ 210.95	33.41%	
18	J2M1F	North Mohave Commercial 4"	85,000	\$ 655.43	\$ 863.68	\$ 208.25	31.77%	
19	J2M1F	North Mohave Commercial 4"	90,000	\$ 679.53	\$ 885.07	\$ 205.55	30.25%	
20	J2M1F	North Mohave Commercial 4"	95,000	\$ 703.62	\$ 906.47	\$ 202.84	28.83%	
21	J2M1F	North Mohave Commercial 4"	100,000	\$ 727.72	\$ 927.86	\$ 200.14	27.50%	
22	J2M1F	North Mohave Commercial 4"	105,000	\$ 751.82	\$ 949.25	\$ 197.44	26.26%	
23	J2M1F	North Mohave Commercial 4"	110,000	\$ 775.91	\$ 970.65	\$ 194.73	25.10%	
24	J2M1F	North Mohave Commercial 4"	115,000	\$ 800.01	\$ 992.04	\$ 192.03	24.00%	
25	J2M1F	North Mohave Commercial 4"	120,000	\$ 824.10	\$ 1,013.43	\$ 189.33	22.97%	
26	J2M1F	North Mohave Commercial 4"	125,000	\$ 848.20	\$ 1,034.83	\$ 186.63	22.00%	
27	J2M1F	North Mohave Commercial 4"	130,000	\$ 872.30	\$ 1,056.22	\$ 183.92	21.08%	
28	J2M1F	North Mohave Commercial 4"	135,000	\$ 896.39	\$ 1,077.61	\$ 181.22	20.22%	
29	J2M1F	North Mohave Commercial 4"	140,000	\$ 920.49	\$ 1,099.00	\$ 178.52	19.39%	
30	J2M1F	North Mohave Commercial 4"	145,000	\$ 944.58	\$ 1,120.40	\$ 175.81	18.61%	
31	J2M1F	North Mohave Commercial 4"	150,000	\$ 968.68	\$ 1,141.79	\$ 173.11	17.87%	
32	J2M1F	North Mohave Commercial 4"	155,000	\$ 992.78	\$ 1,163.18	\$ 170.41	17.16%	
33	J2M1F	North Mohave Commercial 4"	160,000	\$ 1,016.87	\$ 1,184.58	\$ 167.70	16.49%	
34	J2M1F	North Mohave Commercial 4"	165,000	\$ 1,040.97	\$ 1,205.97	\$ 165.00	15.85%	
35	J2M1F	North Mohave Commercial 4"	170,000	\$ 1,065.06	\$ 1,227.36	\$ 162.30	15.24%	
36	J2M1F	North Mohave Commercial 4"	175,000	\$ 1,089.16	\$ 1,248.76	\$ 159.60	14.65%	
37	J2M1F	North Mohave Commercial 4"	180,000	\$ 1,113.26	\$ 1,270.15	\$ 156.89	14.09%	
38	J2M1F	North Mohave Commercial 4"	185,000	\$ 1,137.35	\$ 1,291.54	\$ 154.19	13.56%	
39	J2M1F	North Mohave Commercial 4"	190,000	\$ 1,161.45	\$ 1,312.93	\$ 151.49	13.04%	
40	J2M1F	North Mohave Commercial 4"	195,000	\$ 1,185.54	\$ 1,334.33	\$ 148.78	12.55%	
41	J2M1F	North Mohave Commercial 4"	200,000	\$ 1,209.64	\$ 1,355.72	\$ 146.08	12.08%	
42	J2M1F	North Mohave Commercial 4"	205,000	\$ 1,233.74	\$ 1,377.11	\$ 143.38	11.62%	
43	J2M1F	North Mohave Commercial 4"	210,000	\$ 1,257.83	\$ 1,398.51	\$ 140.67	11.18%	
44	J2M1F	North Mohave Commercial 4"	215,000	\$ 1,281.93	\$ 1,419.90	\$ 137.97	10.76%	
45	J2M1F	North Mohave Commercial 4"	220,000	\$ 1,306.02	\$ 1,441.29	\$ 135.27	10.36%	
46	J2M1F	North Mohave Commercial 4"	225,000	\$ 1,330.12	\$ 1,462.69	\$ 132.57	9.97%	
47	J2M1F	North Mohave Commercial 4"	230,000	\$ 1,354.22	\$ 1,484.08	\$ 129.86	9.59%	
48	J2M1F	North Mohave Commercial 4"	235,000	\$ 1,378.31	\$ 1,505.47	\$ 127.16	9.23%	
49	J2M1F	North Mohave Commercial 4"	240,000	\$ 1,402.41	\$ 1,526.86	\$ 124.46	8.87%	
50	J2M1F	North Mohave Commercial 4"	245,000	\$ 1,426.50	\$ 1,548.26	\$ 121.75	8.54%	
51	J2M1F	North Mohave Commercial 4"	250,000	\$ 1,450.60	\$ 1,569.65	\$ 119.05	8.21%	
52	J2M1F	North Mohave Commercial 4"	255,000	\$ 1,474.70	\$ 1,591.04	\$ 116.35	7.89%	
53	J2M1F	North Mohave Commercial 4"	260,000	\$ 1,498.79	\$ 1,612.44	\$ 113.64	7.58%	
54	J2M1F	North Mohave Commercial 4"	265,000	\$ 1,522.89	\$ 1,633.83	\$ 110.94	7.28%	
55	J2M1F	North Mohave Commercial 4"	270,000	\$ 1,546.98	\$ 1,655.22	\$ 108.24	7.00%	
56								
57	J2M1F	North Mohave Commercial 4"	Average:	301,167	\$ 1,697.18	\$ 1,788.57	\$ 91.39	5.38%
58								
59								
60								

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %	
1	J2M1G	North Mohave Commercial 6"	-	\$ 550.00	\$ 1,000.00	\$ 450.00 81.82%	
2	J2M1G	North Mohave Commercial 6"	5,000	\$ 565.15	\$ 1,021.39	\$ 456.25 80.73%	
3	J2M1G	North Mohave Commercial 6"	10,000	\$ 582.49	\$ 1,042.79	\$ 460.29 79.02%	
4	J2M1G	North Mohave Commercial 6"	15,000	\$ 599.84	\$ 1,064.18	\$ 464.34 77.41%	
5	J2M1G	North Mohave Commercial 6"	20,000	\$ 617.18	\$ 1,085.57	\$ 468.39 75.89%	
6	J2M1G	North Mohave Commercial 6"	25,000	\$ 641.28	\$ 1,106.97	\$ 465.69 72.62%	
7	J2M1G	North Mohave Commercial 6"	30,000	\$ 665.38	\$ 1,128.36	\$ 462.98 69.58%	
8	J2M1G	North Mohave Commercial 6"	35,000	\$ 689.47	\$ 1,149.75	\$ 460.28 66.76%	
9	J2M1G	North Mohave Commercial 6"	40,000	\$ 713.57	\$ 1,171.14	\$ 457.58 64.13%	
10	J2M1G	North Mohave Commercial 6"	45,000	\$ 737.66	\$ 1,192.54	\$ 454.87 61.66%	
11	J2M1G	North Mohave Commercial 6"	50,000	\$ 761.76	\$ 1,213.93	\$ 452.17 59.36%	
12	J2M1G	North Mohave Commercial 6"	55,000	\$ 785.86	\$ 1,235.32	\$ 449.47 57.19%	
13	J2M1G	North Mohave Commercial 6"	60,000	\$ 809.95	\$ 1,256.72	\$ 446.76 55.16%	
14	J2M1G	North Mohave Commercial 6"	65,000	\$ 834.05	\$ 1,278.11	\$ 444.06 53.24%	
15	J2M1G	North Mohave Commercial 6"	70,000	\$ 858.14	\$ 1,299.50	\$ 441.36 51.43%	
16	J2M1G	North Mohave Commercial 6"	75,000	\$ 882.24	\$ 1,320.90	\$ 438.66 49.72%	
17	J2M1G	North Mohave Commercial 6"	80,000	\$ 906.34	\$ 1,342.29	\$ 435.95 48.10%	
18	J2M1G	North Mohave Commercial 6"	85,000	\$ 930.43	\$ 1,363.68	\$ 433.25 46.56%	
19	J2M1G	North Mohave Commercial 6"	90,000	\$ 954.53	\$ 1,385.07	\$ 430.55 45.11%	
20	J2M1G	North Mohave Commercial 6"	95,000	\$ 978.62	\$ 1,406.47	\$ 427.84 43.72%	
21	J2M1G	North Mohave Commercial 6"	100,000	\$ 1,002.72	\$ 1,427.86	\$ 425.14 42.40%	
22	J2M1G	North Mohave Commercial 6"	105,000	\$ 1,026.82	\$ 1,449.25	\$ 422.44 41.14%	
23	J2M1G	North Mohave Commercial 6"	110,000	\$ 1,050.91	\$ 1,470.65	\$ 419.73 39.94%	
24	J2M1G	North Mohave Commercial 6"	115,000	\$ 1,075.01	\$ 1,492.04	\$ 417.03 38.79%	
25	J2M1G	North Mohave Commercial 6"	120,000	\$ 1,099.10	\$ 1,513.43	\$ 414.33 37.70%	
26	J2M1G	North Mohave Commercial 6"	125,000	\$ 1,123.20	\$ 1,534.83	\$ 411.63 36.65%	
27	J2M1G	North Mohave Commercial 6"	130,000	\$ 1,147.30	\$ 1,556.22	\$ 408.92 35.64%	
28	J2M1G	North Mohave Commercial 6"	135,000	\$ 1,171.39	\$ 1,577.61	\$ 406.22 34.68%	
29	J2M1G	North Mohave Commercial 6"	140,000	\$ 1,195.49	\$ 1,599.00	\$ 403.52 33.75%	
30	J2M1G	North Mohave Commercial 6"	145,000	\$ 1,219.58	\$ 1,620.40	\$ 400.81 32.86%	
31	J2M1G	North Mohave Commercial 6"	150,000	\$ 1,243.68	\$ 1,641.79	\$ 398.11 32.01%	
32	J2M1G	North Mohave Commercial 6"	155,000	\$ 1,267.78	\$ 1,663.18	\$ 395.41 31.19%	
33	J2M1G	North Mohave Commercial 6"	160,000	\$ 1,291.87	\$ 1,684.58	\$ 392.70 30.40%	
34	J2M1G	North Mohave Commercial 6"	165,000	\$ 1,315.97	\$ 1,705.97	\$ 390.00 29.64%	
35	J2M1G	North Mohave Commercial 6"	170,000	\$ 1,340.06	\$ 1,727.36	\$ 387.30 28.90%	
36	J2M1G	North Mohave Commercial 6"	175,000	\$ 1,364.16	\$ 1,748.76	\$ 384.60 28.19%	
37	J2M1G	North Mohave Commercial 6"	180,000	\$ 1,388.26	\$ 1,770.15	\$ 381.89 27.51%	
38	J2M1G	North Mohave Commercial 6"	185,000	\$ 1,412.35	\$ 1,791.54	\$ 379.19 26.85%	
39	J2M1G	North Mohave Commercial 6"	190,000	\$ 1,436.45	\$ 1,812.93	\$ 376.49 26.21%	
40	J2M1G	North Mohave Commercial 6"	195,000	\$ 1,460.54	\$ 1,834.33	\$ 373.78 25.59%	
41	J2M1G	North Mohave Commercial 6"	200,000	\$ 1,484.64	\$ 1,855.72	\$ 371.08 24.99%	
42	J2M1G	North Mohave Commercial 6"	205,000	\$ 1,508.74	\$ 1,877.11	\$ 368.38 24.42%	
43	J2M1G	North Mohave Commercial 6"	210,000	\$ 1,532.83	\$ 1,898.51	\$ 365.67 23.86%	
44	J2M1G	North Mohave Commercial 6"	215,000	\$ 1,556.93	\$ 1,919.90	\$ 362.97 23.31%	
45	J2M1G	North Mohave Commercial 6"	220,000	\$ 1,581.02	\$ 1,941.29	\$ 360.27 22.79%	
46	J2M1G	North Mohave Commercial 6"	225,000	\$ 1,605.12	\$ 1,962.69	\$ 357.57 22.28%	
47	J2M1G	North Mohave Commercial 6"	230,000	\$ 1,629.22	\$ 1,984.08	\$ 354.86 21.78%	
48	J2M1G	North Mohave Commercial 6"	235,000	\$ 1,653.31	\$ 2,005.47	\$ 352.16 21.30%	
49	J2M1G	North Mohave Commercial 6"	240,000	\$ 1,677.41	\$ 2,026.86	\$ 349.46 20.83%	
50	J2M1G	North Mohave Commercial 6"	245,000	\$ 1,701.50	\$ 2,048.26	\$ 346.75 20.38%	
51	J2M1G	North Mohave Commercial 6"	250,000	\$ 1,725.60	\$ 2,069.65	\$ 344.05 19.94%	
52	J2M1G	North Mohave Commercial 6"	255,000	\$ 1,749.70	\$ 2,091.04	\$ 341.35 19.51%	
53	J2M1G	North Mohave Commercial 6"	260,000	\$ 1,773.79	\$ 2,112.44	\$ 338.64 19.09%	
54	J2M1G	North Mohave Commercial 6"	265,000	\$ 1,797.89	\$ 2,133.83	\$ 335.94 18.69%	
55	J2M1G	North Mohave Commercial 6"	270,000	\$ 1,821.98	\$ 2,155.22	\$ 333.24 18.29%	
56							
57	J2M1G	North Mohave Commercial 6"	Average:	-	\$ 550.00	\$ 1,000.00	\$ 450.00 81.82%
58							
59							
60							

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates	Proposed Rates	Proposed Increase Amount %
1	J2M2	North Mohave Construction Usage	-	\$ -	\$ -	\$ - 0.00%
2	J2M2	North Mohave Construction Usage	5,000	\$ 17.35	\$ 21.39	\$ 4.05 23.33%
3	J2M2	North Mohave Construction Usage	10,000	\$ 34.69	\$ 42.79	\$ 8.09 23.33%
4	J2M2	North Mohave Construction Usage	15,000	\$ 52.04	\$ 64.18	\$ 12.14 23.33%
5	J2M2	North Mohave Construction Usage	20,000	\$ 69.38	\$ 85.57	\$ 16.19 23.33%
6	J2M2	North Mohave Construction Usage	25,000	\$ 86.73	\$ 106.97	\$ 20.24 23.33%
7	J2M2	North Mohave Construction Usage	30,000	\$ 104.08	\$ 128.36	\$ 24.28 23.33%
8	J2M2	North Mohave Construction Usage	35,000	\$ 121.42	\$ 149.75	\$ 28.33 23.33%
9	J2M2	North Mohave Construction Usage	40,000	\$ 138.77	\$ 171.14	\$ 32.38 23.33%
10	J2M2	North Mohave Construction Usage	45,000	\$ 156.11	\$ 192.54	\$ 36.42 23.33%
11	J2M2	North Mohave Construction Usage	50,000	\$ 173.46	\$ 213.93	\$ 40.47 23.33%
12	J2M2	North Mohave Construction Usage	55,000	\$ 190.81	\$ 235.32	\$ 44.52 23.33%
13	J2M2	North Mohave Construction Usage	60,000	\$ 208.15	\$ 256.72	\$ 48.56 23.33%
14	J2M2	North Mohave Construction Usage	65,000	\$ 225.50	\$ 278.11	\$ 52.61 23.33%
15	J2M2	North Mohave Construction Usage	70,000	\$ 242.84	\$ 299.50	\$ 56.66 23.33%
16	J2M2	North Mohave Construction Usage	75,000	\$ 260.19	\$ 320.90	\$ 60.70 23.33%
17	J2M2	North Mohave Construction Usage	80,000	\$ 277.54	\$ 342.29	\$ 64.75 23.33%
18	J2M2	North Mohave Construction Usage	85,000	\$ 294.88	\$ 363.68	\$ 68.80 23.33%
19	J2M2	North Mohave Construction Usage	90,000	\$ 312.23	\$ 385.07	\$ 72.85 23.33%
20	J2M2	North Mohave Construction Usage	95,000	\$ 329.57	\$ 406.47	\$ 76.89 23.33%
21	J2M2	North Mohave Construction Usage	100,000	\$ 346.92	\$ 427.86	\$ 80.94 23.33%
22	J2M2	North Mohave Construction Usage	105,000	\$ 364.27	\$ 449.25	\$ 84.99 23.33%
23	J2M2	North Mohave Construction Usage	110,000	\$ 381.61	\$ 470.65	\$ 89.03 23.33%
24	J2M2	North Mohave Construction Usage	115,000	\$ 398.96	\$ 492.04	\$ 93.08 23.33%
25	J2M2	North Mohave Construction Usage	120,000	\$ 416.30	\$ 513.43	\$ 97.13 23.33%
26	J2M2	North Mohave Construction Usage	125,000	\$ 433.65	\$ 534.83	\$ 101.18 23.33%
27	J2M2	North Mohave Construction Usage	130,000	\$ 451.00	\$ 556.22	\$ 105.22 23.33%
28	J2M2	North Mohave Construction Usage	135,000	\$ 468.34	\$ 577.61	\$ 109.27 23.33%
29	J2M2	North Mohave Construction Usage	140,000	\$ 485.69	\$ 599.00	\$ 113.32 23.33%
30	J2M2	North Mohave Construction Usage	145,000	\$ 503.03	\$ 620.40	\$ 117.36 23.33%
31	J2M2	North Mohave Construction Usage	150,000	\$ 520.38	\$ 641.79	\$ 121.41 23.33%
32	J2M2	North Mohave Construction Usage	155,000	\$ 537.73	\$ 663.18	\$ 125.46 23.33%
33	J2M2	North Mohave Construction Usage	160,000	\$ 555.07	\$ 684.58	\$ 129.50 23.33%
34	J2M2	North Mohave Construction Usage	165,000	\$ 572.42	\$ 705.97	\$ 133.55 23.33%
35	J2M2	North Mohave Construction Usage	170,000	\$ 589.76	\$ 727.36	\$ 137.60 23.33%
36	J2M2	North Mohave Construction Usage	175,000	\$ 607.11	\$ 748.76	\$ 141.65 23.33%
37	J2M2	North Mohave Construction Usage	180,000	\$ 624.46	\$ 770.15	\$ 145.69 23.33%
38	J2M2	North Mohave Construction Usage	185,000	\$ 641.80	\$ 791.54	\$ 149.74 23.33%
39	J2M2	North Mohave Construction Usage	190,000	\$ 659.15	\$ 812.93	\$ 153.79 23.33%
40	J2M2	North Mohave Construction Usage	195,000	\$ 676.49	\$ 834.33	\$ 157.83 23.33%
41	J2M2	North Mohave Construction Usage	200,000	\$ 693.84	\$ 855.72	\$ 161.88 23.33%
42	J2M2	North Mohave Construction Usage	205,000	\$ 711.19	\$ 877.11	\$ 165.93 23.33%
43	J2M2	North Mohave Construction Usage	210,000	\$ 728.53	\$ 898.51	\$ 169.97 23.33%
44	J2M2	North Mohave Construction Usage	215,000	\$ 745.88	\$ 919.90	\$ 174.02 23.33%
45	J2M2	North Mohave Construction Usage	220,000	\$ 763.22	\$ 941.29	\$ 178.07 23.33%
46	J2M2	North Mohave Construction Usage	225,000	\$ 780.57	\$ 962.69	\$ 182.12 23.33%
47	J2M2	North Mohave Construction Usage	230,000	\$ 797.92	\$ 984.08	\$ 186.16 23.33%
48	J2M2	North Mohave Construction Usage	235,000	\$ 815.26	\$ 1,005.47	\$ 190.21 23.33%
49	J2M2	North Mohave Construction Usage	240,000	\$ 832.61	\$ 1,026.86	\$ 194.26 23.33%
50	J2M2	North Mohave Construction Usage	245,000	\$ 849.95	\$ 1,048.26	\$ 198.30 23.33%
51	J2M2	North Mohave Construction Usage	250,000	\$ 867.30	\$ 1,069.65	\$ 202.35 23.33%
52	J2M2	North Mohave Construction Usage	255,000	\$ 884.65	\$ 1,091.04	\$ 206.40 23.33%
53	J2M2	North Mohave Construction Usage	260,000	\$ 901.99	\$ 1,112.44	\$ 210.44 23.33%
54	J2M2	North Mohave Construction Usage	265,000	\$ 919.34	\$ 1,133.83	\$ 214.49 23.33%
55	J2M2	North Mohave Construction Usage	270,000	\$ 936.68	\$ 1,155.22	\$ 218.54 23.33%
56						
57	J2M2	North Mohave Construction Usage	Average:	- \$	\$ -	\$ - 0.00%
58						
59						
60						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-5 Schedule

Stand-Alone Water Districts

North Mohave Water

EPCOR Water - North Mohave Water

Test Year Ended December 31, 2019

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EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 3
Witness: Boizelle

Rate Schedule: J1M1A
Description: North Mohave Residential 5/8

		\$	<u>Rate</u>			
			11.00			
Tier 1	Break Over:		1,000	Gallons	Rate: \$	-
Tier 2	Break Over:		20,000	Gallons	Rate: \$	2.2000
Tier 3	Break Over:		999,999,999	Gallons	Rate: \$	3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	4,699	0	4,699	0	0	
2	2,084	4,168	6,783	4,168	37,030	
3	2,057	6,171	8,840	10,339	53,461	
4	1,950	7,800	10,790	18,139	67,835	
5	1,746	8,730	12,536	26,869	80,259	
6	1,402	8,412	13,938	35,281	90,937	
7	1,220	8,540	15,158	43,821	100,213	
8	1,029	8,232	16,187	52,053	108,269	
9	888	7,992	17,075	60,045	115,296	
10	796	7,960	17,871	68,005	121,435	
11	673	7,403	18,544	75,408	126,778	
12	562	6,744	19,106	82,152	131,448	
13	490	6,370	19,596	88,522	135,556	
14	447	6,258	20,043	94,780	139,174	
15	351	5,265	20,394	100,045	142,345	
16	293	4,688	20,687	104,733	145,165	
17	253	4,301	20,940	109,034	147,692	
18	237	4,266	21,177	113,300	149,966	
19	223	4,237	21,400	117,537	152,003	
20	187	3,740	21,587	121,277	153,817	
21	154	3,234	21,741	124,511	155,444	
22	133	2,926	21,874	127,437	156,917	
23	113	2,599	21,987	130,036	158,257	
24	126	3,024	22,113	133,060	159,484	
25	95	2,375	22,208	135,435	160,585	
26	72	1,872	22,280	137,307	161,591	
27	97	2,619	22,377	139,926	162,525	
28	69	1,932	22,446	141,858	163,362	
29	73	2,117	22,519	143,975	164,130	
30	71	2,130	22,590	146,105	164,825	
31	55	1,705	22,645	147,810	165,449	
32	43	1,376	22,688	149,186	166,018	
33	38	1,254	22,726	150,440	166,544	
34	37	1,258	22,763	151,698	167,032	
35	33	1,155	22,796	152,853	167,483	
36	27	972	22,823	153,825	167,901	
37	31	1,147	22,854	154,972	168,292	
38	26	988	22,880	155,960	168,652	
39	19	741	22,899	156,701	168,986	
40	17	680	22,916	157,381	169,301	
41	20	820	22,936	158,201	169,599	
42	20	840	22,956	159,041	169,877	
43	21	903	22,977	159,944	170,135	
44	20	880	22,997	160,824	170,372	
45	16	720	23,013	161,544	170,589	
46	11	506	23,024	162,050	170,790	
47	10	470	23,034	162,520	170,980	
48	10	480	23,044	163,000	171,160	
49	6	294	23,050	163,294	171,330	
50	12	600	23,062	163,894	171,494	
51	8	408	23,070	164,302	171,646	
52	11	572	23,081	164,874	171,790	
53	5	265	23,086	165,139	171,923	
54	8	432	23,094	165,571	172,051	
55	6	330	23,100	165,901	172,171	
56	7	392	23,107	166,293	172,285	
57	7	399	23,114	166,692	172,392	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 3
Witness: Boizelle

Rate Schedule: J1M1A
Description: North Mohave Residential 5/8

		\$	<u>Rate</u>			
			11.00			
Tier 1	Break Over:		1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:		20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:		999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
58	4	232	23,118	166,924	172,492	
59	3	177	23,121	167,101	172,588	
60	2	120	23,123	167,221	172,681	
61	3	183	23,126	167,404	172,772	
62	4	248	23,130	167,652	172,860	
63	4	252	23,134	167,904	172,944	
64	3	192	23,137	168,096	173,024	
65	3	195	23,140	168,291	173,101	
66	2	132	23,142	168,423	173,175	
67	11	737	23,153	169,160	173,247	
68	1	68	23,154	169,228	173,308	
69	3	207	23,157	169,435	173,368	
70	2	140	23,159	169,575	173,425	
71	4	284	23,163	169,859	173,480	
72	3	216	23,166	170,075	173,531	
73	1	73	23,167	170,148	173,579	
74	1	74	23,168	170,222	173,626	
78	3	234	23,171	170,456	173,810	
79	2	158	23,173	170,614	173,853	
80	2	160	23,175	170,774	173,894	
81	2	162	23,177	170,936	173,933	
82	1	82	23,178	171,018	173,970	
85	2	170	23,180	171,188	174,078	
86	3	258	23,183	171,446	174,112	
88	2	176	23,185	171,622	174,174	
89	1	89	23,186	171,711	174,203	
91	3	273	23,189	171,984	174,259	
92	1	92	23,190	172,076	174,284	
93	1	93	23,191	172,169	174,308	
95	1	95	23,192	172,264	174,354	
97	2	194	23,194	172,458	174,398	
100	2	200	23,196	172,658	174,458	
101	2	202	23,198	172,860	174,476	
103	1	103	23,199	172,963	174,508	
106	1	106	23,200	173,069	174,553	
109	1	109	23,201	173,178	174,595	
111	1	111	23,202	173,289	174,621	
112	1	112	23,203	173,401	174,633	
113	1	113	23,204	173,514	174,644	
117	1	117	23,205	173,631	174,684	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 3
Witness: Boizelle

Rate Schedule: J1M1A
Description: North Mohave Residential 5/8

			<u>Rate</u>			
			\$ 11.00			
Tier 1	Break Over:	1,000	Gallons	Rate:	\$	-
Tier 2	Break Over:	20,000	Gallons	Rate:	\$	2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate:	\$	3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
122	1	122	23,206	173,753	174,729	
123	1	123	23,207	173,876	174,737	
125	1	125	23,208	174,001	174,751	
138	1	138	23,209	174,139	174,829	
139	1	139	23,210	174,278	174,834	
148	1	148	23,211	174,426	174,870	
149	1	149	23,212	174,575	174,873	
204	1	204	23,213	174,779	174,983	
307	1	307	23,214	175,086	175,086	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	23,214	18,515	135,302	21,269	175,086
Partial Bills	200	213	817	247	1,277
	23,414	18,728	136,119	21,516	176,363

					Total
Revenues	\$ 257,558	\$ -	\$ 299,462	\$ 76,382	\$ 633,402
	41%	0%	47%	12%	
Adjustment to General Ledger					\$ (158)
Original Billing Determinants					\$ 633,244

Average Bill Count	1,951
	<u>Total</u>
Average Consumption	7.532
Median Consumption	6.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	1,952				
Average Revenues per Bill	\$ 324.62				
Total Annualized Revenues	\$ 633,608				
% of Total Revenues	41%	0%	47%	12%	
Annualized Revenues	\$ 257,642	\$ -	\$ 299,559	\$ 76,407	\$ 633,608

Increase/(Decrease) from Annualization \$ 364

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1,952	53,674	62,652	60,037	
Rate	\$ 20.00	\$ 3.6250	4.2786	4.359218214	
# of Months	12				
Proposed Revenues	\$ 468,440	\$ 194,568	\$ 268,063	\$ 261,714	1,192,786

Increase/(Decrease) for Proposed Revenues \$ 559,178

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 3
Witness: Boizelle

Rate Schedule: J1M1B
Description: North Mohave Residential 1"

		\$	<u>Rate</u> 27.50		
Tier 1	Break Over:	1,000	Gallons	Rate: \$	-
Tier 2	Break Over:	20,000	Gallons	Rate: \$	2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
4	7	28	7	28	1,440	
5	7	35	14	63	1,793	
6	1	6	15	69	2,139	
7	4	28	19	97	2,484	
8	6	48	25	145	2,825	
9	8	72	33	217	3,160	
10	14	140	47	357	3,487	
11	13	143	60	500	3,800	
12	12	144	72	644	4,100	
13	9	117	81	761	4,388	
14	14	196	95	957	4,667	
15	19	285	114	1,242	4,932	
16	10	160	124	1,402	5,178	
17	12	204	136	1,606	5,414	
18	9	162	145	1,768	5,638	
19	12	228	157	1,996	5,853	
20	7	140	164	2,136	6,056	
21	16	336	180	2,472	6,252	
22	5	110	185	2,582	6,432	
23	10	230	195	2,812	6,607	
24	3	72	198	2,884	6,772	
25	7	175	205	3,059	6,934	
26	6	156	211	3,215	7,089	
27	7	189	218	3,404	7,238	
28	8	224	226	3,628	7,380	
29	5	145	231	3,773	7,514	
30	8	240	239	4,013	7,643	
31	8	248	247	4,261	7,764	
32	10	320	257	4,581	7,877	
33	6	198	263	4,779	7,980	
34	7	238	270	5,017	8,077	
35	5	175	275	5,192	8,167	
36	2	72	277	5,264	8,252	
37	3	111	280	5,375	8,335	
38	3	114	283	5,489	8,415	
39	3	117	286	5,606	8,492	
40	4	160	290	5,766	8,566	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 3
Witness: Boizelle

Rate Schedule: J1M1B
Description: North Mohave Residential 1"

		\$	<u>Rate</u>			
			27.50			
Tier 1	Break Over:		1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:		20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:		999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
41	2	82	292	5,848	8,636	
42	3	126	295	5,974	8,704	
43	3	129	298	6,103	8,769	
44	5	220	303	6,323	8,831	
45	3	135	306	6,458	8,888	
46	2	92	308	6,550	8,942	
47	2	94	310	6,644	8,994	
48	3	144	313	6,788	9,044	
49	5	245	318	7,033	9,091	
50	2	100	320	7,133	9,133	
51	2	102	322	7,235	9,173	
53	1	53	323	7,288	9,249	
56	1	56	324	7,344	9,360	
57	1	57	325	7,401	9,396	
58	1	58	326	7,459	9,431	
59	1	59	327	7,518	9,465	
60	1	60	328	7,578	9,498	
62	1	62	329	7,640	9,562	
63	2	126	331	7,766	9,593	
65	1	65	332	7,831	9,651	
66	1	66	333	7,897	9,679	
67	1	67	334	7,964	9,706	
68	2	136	336	8,100	9,732	
69	1	69	337	8,169	9,756	
71	1	71	338	8,240	9,802	
75	3	225	341	8,465	9,890	
76	1	76	342	8,541	9,909	
77	2	154	344	8,695	9,927	
78	1	78	345	8,773	9,943	
80	1	80	346	8,853	9,973	
82	2	164	348	9,017	10,001	
84	1	84	349	9,101	10,025	
87	1	87	350	9,188	10,058	
88	1	88	351	9,276	10,068	
94	1	94	352	9,370	10,122	
97	1	97	353	9,467	10,146	
98	2	196	355	9,663	10,153	
109	1	109	356	9,772	10,208	
116	1	116	357	9,888	10,236	
148	1	148	358	10,036	10,332	
317	1	317	359	10,353	10,670	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 3
Witness: Boizelle

Rate Schedule: J1M1B
Description: North Mohave Residential 1"

		<u>Rate</u>			
		\$ 27.50			
Tier 1	Break Over:	1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:	20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
371	1	371	360	10,724	10,724

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	360	360	5,696	4,668	10,724
Partial Bills	0	1	3	4	8
	360	361	5,699	4,672	10,732

					Total
Revenues	\$ 9,905	\$ -	\$ 12,538	\$ 16,584	\$ 39,027
	25%	0%	32%	42%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 39,027

Average Bill Count	30
	<u>Total</u>
Average Consumption	29.797
Median Consumption	21.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	30				
Average Revenues per Bill	\$ 1,300.30				
Total Annualized Revenues	\$ 39,117				
% of Total Revenues	25%	0%	32%	42%	
Annualized Revenues	\$ 9,928	\$ -	\$ 12,567	\$ 16,623	\$ 39,117

Increase/(Decrease) from Annualization \$ 90

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	30				
Rate	\$ 40.00	\$ 3.6250	\$ 4.2786	\$ 4.359218214	
# of Months	12				
Proposed Revenues	\$ 14,440	\$ 3,919	\$ 8,913	\$ 32,989	60,261

Increase/(Decrease) for Proposed Revenues \$ 21,143

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 3
Witness: Boizelle

Rate Schedule: J1M1C
Description: North Mohave Residential 1.5"

		\$	<u>Rate</u>			
			55.00			
Tier 1	Break Over:		1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:		20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:		999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
6	1	6	1	6	1,002	
7	4	28	5	34	1,168	
8	3	24	8	58	1,330	
9	4	36	12	94	1,489	
10	1	10	13	104	1,644	
11	2	22	15	126	1,798	
12	7	84	22	210	1,950	
13	7	91	29	301	2,095	
14	3	42	32	343	2,233	
15	3	45	35	388	2,368	
16	9	144	44	532	2,500	
17	7	119	51	651	2,623	
18	7	126	58	777	2,739	
19	4	76	62	853	2,848	
20	4	80	66	933	2,953	
21	5	105	71	1,038	3,054	
22	3	66	74	1,104	3,150	
23	7	161	81	1,265	3,243	
24	4	96	85	1,361	3,329	
25	5	125	90	1,486	3,411	
26	4	104	94	1,590	3,488	
27	5	135	99	1,725	3,561	
28	3	84	102	1,809	3,629	
29	1	29	103	1,838	3,694	
30	1	30	104	1,868	3,758	
31	2	62	106	1,930	3,821	
33	1	33	107	1,963	3,943	
34	1	34	108	1,997	4,003	
35	3	105	111	2,102	4,062	
39	2	78	113	2,180	4,286	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 3
Witness: Boizelle

Rate Schedule: J1M1C
Description: North Mohave Residential 1.5"

		\$	<u>Rate</u>			
			55.00			
Tier 1	Break Over:		1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:		20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:		999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
40	1	40	114	2,220	4,340	
41	4	164	118	2,384	4,393	
42	1	42	119	2,426	4,442	
44	1	44	120	2,470	4,538	
45	1	45	121	2,515	4,585	
47	2	94	123	2,609	4,677	
50	1	50	124	2,659	4,809	
55	1	55	125	2,714	5,024	
58	1	58	126	2,772	5,150	
60	1	60	127	2,832	5,232	
61	1	61	128	2,893	5,272	
63	1	63	129	2,956	5,350	
67	1	67	130	3,023	5,502	
69	2	138	132	3,161	5,576	
71	1	71	133	3,232	5,646	
73	2	146	135	3,378	5,714	
75	2	150	137	3,528	5,778	
80	1	80	138	3,608	5,928	
85	1	85	139	3,693	6,073	
87	1	87	140	3,780	6,129	
91	1	91	141	3,871	6,237	
97	1	97	142	3,968	6,393	
112	1	112	143	4,080	6,768	
118	1	118	144	4,198	6,912	
119	1	119	145	4,317	6,935	
141	1	141	146	4,458	7,419	
146	1	146	147	4,604	7,524	
154	1	154	148	4,758	7,684	
160	1	160	149	4,918	7,798	
165	2	330	151	5,248	7,888	
166	1	166	152	5,414	7,904	
176	1	176	153	5,590	8,054	
182	1	182	154	5,772	8,138	
187	1	187	155	5,959	8,203	
192	1	192	156	6,151	8,263	
197	1	197	157	6,348	8,318	
211	1	211	158	6,559	8,458	
218	1	218	159	6,777	8,521	
219	1	219	160	6,996	8,529	
253	1	253	161	7,249	8,767	
312	1	312	162	7,561	9,121	
336	1	336	163	7,897	9,241	
453	1	453	164	8,350	9,709	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 3
Witness: Boizelle

Rate Schedule: J1M1C
Description: North Mohave Residential 1.5"

		<u>Rate</u>			
		\$ 55.00			
Tier 1	Break Over:	1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:	20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
486	1	486	165	8,836	9,808	
579	1	579	166	9,415	9,994	
587	1	587	167	10,002	10,002	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	167	167	2,786	7,049	10,002
Partial Bills	1	2	5	-	7
	168	169	2,791	7,049	10,009

						Total
Revenues	\$ 9,236	\$ -	\$ 6,140	\$ 25,024	\$ 40,401	\$ 40,401
	23%	0%	15%	62%		
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 40,401

Average Bill Count	14
	Total
Average Consumption	59.601
Median Consumption	24.000

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	14					
Average Revenues per Bill	\$ 2,886.90					
Total Annualized Revenues	\$ 40,657					
% of Total Revenues	23%	0%	15%	62%		
Annualized Revenues	\$ 9,295	\$ -	\$ 6,179	\$ 25,183	\$ 40,657	

Increase/(Decrease) from Annualization \$ 257

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	14					
Rate	\$ 100.00	\$ 4.2786	4.359218214		0	
# of Months	12					
Proposed Revenues	\$ 16,900	\$ 27,683	\$ 15,428	\$ -	\$ 60,010	

Increase/(Decrease) for Proposed Revenues \$ 19,353

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: J1M1D
Description: North Mohave Residential 2"

		\$	<u>Rate</u>			
			88.00			
Tier 1	Break Over:		1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:		20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:		999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0	0	
5	1	5	2	5	1,735	
10	1	10	3	15	3,465	
11	3	33	6	48	3,810	
12	2	24	8	72	4,152	
13	2	26	10	98	4,492	
14	3	42	13	140	4,830	
15	6	90	19	230	5,165	
16	4	64	23	294	5,494	
17	8	136	31	430	5,819	
18	6	108	37	538	6,136	
19	6	114	43	652	6,447	
20	6	120	49	772	6,752	
21	5	105	54	877	7,051	
22	8	176	62	1,053	7,345	
23	4	92	66	1,145	7,631	
24	3	72	69	1,217	7,913	
25	2	50	71	1,267	8,192	
26	2	52	73	1,319	8,469	
27	6	162	79	1,481	8,744	
28	3	84	82	1,565	9,013	
30	4	120	86	1,685	9,545	
31	2	62	88	1,747	9,807	
32	3	96	91	1,843	10,067	
33	3	99	94	1,942	10,324	
34	5	170	99	2,112	10,578	
35	2	70	101	2,182	10,827	
36	8	288	109	2,470	11,074	
37	6	222	115	2,692	11,313	
38	4	152	119	2,844	11,546	
39	3	117	122	2,961	11,775	
40	5	200	127	3,161	12,001	
41	1	41	128	3,202	12,222	
42	4	168	132	3,370	12,442	
43	6	258	138	3,628	12,658	
44	5	220	143	3,848	12,868	
45	4	180	147	4,028	13,073	
46	4	184	151	4,212	13,274	
47	4	188	155	4,400	13,471	
48	4	192	159	4,592	13,664	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: J1M1D
Description: North Mohave Residential 2"

		<u>Rate</u>		
		\$ 88.00		
Tier 1	Break Over:	1,000	Gallons	Rate: \$ -
Tier 2	Break Over:	20,000	Gallons	Rate: \$ 2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
49	4	196	163	4,788	13,853	
50	4	200	167	4,988	14,038	
51	6	306	173	5,294	14,219	
53	1	53	174	5,347	14,569	
54	2	108	176	5,455	14,743	
55	4	220	180	5,675	14,915	
56	2	112	182	5,787	15,083	
57	1	57	183	5,844	15,249	
58	3	174	186	6,018	15,414	
59	3	177	189	6,195	15,576	
60	1	60	190	6,255	15,735	
61	2	122	192	6,377	15,893	
62	1	62	193	6,439	16,049	
63	1	63	194	6,502	16,204	
64	4	256	198	6,758	16,358	
65	2	130	200	6,888	16,508	
66	2	132	202	7,020	16,656	
67	1	67	203	7,087	16,802	
68	2	136	205	7,223	16,947	
69	4	276	209	7,499	17,090	
70	5	350	214	7,849	17,229	
71	1	71	215	7,920	17,363	
72	1	72	216	7,992	17,496	
73	2	146	218	8,138	17,628	
74	3	222	221	8,360	17,758	
75	3	225	224	8,585	17,885	
76	2	152	226	8,737	18,009	
78	3	234	229	8,971	18,253	
80	1	80	230	9,051	18,491	
81	2	162	232	9,213	18,609	
82	2	164	234	9,377	18,725	
83	4	332	238	9,709	18,839	
84	2	168	240	9,877	18,949	
85	3	255	243	10,132	19,057	
86	3	258	246	10,390	19,162	
87	1	87	247	10,477	19,264	
88	1	88	248	10,565	19,365	
89	1	89	249	10,654	19,465	
90	3	270	252	10,924	19,564	
91	1	91	253	11,015	19,660	
92	2	184	255	11,199	19,755	
93	1	93	256	11,292	19,848	
94	1	94	257	11,386	19,940	
96	3	288	260	11,674	20,122	
98	1	98	261	11,772	20,298	
101	1	101	262	11,873	20,559	
102	2	204	264	12,077	20,645	
103	3	309	267	12,386	20,729	
104	2	208	269	12,594	20,810	
107	2	214	271	12,808	21,047	
109	2	218	273	13,026	21,201	
110	1	110	274	13,136	21,276	
111	2	222	276	13,358	21,350	
113	2	226	278	13,584	21,494	
114	1	114	279	13,698	21,564	
115	1	115	280	13,813	21,633	
116	4	464	284	14,277	21,701	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: J1M1D
Description: North Mohave Residential 2"

		<u>Rate</u>		
		\$ 88.00		
Tier 1	Break Over:	1,000	Gallons	Rate: \$ -
Tier 2	Break Over:	20,000	Gallons	Rate: \$ 2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
118	2	236	286	14,513	21,829	
120	1	120	287	14,633	21,953	
121	3	363	290	14,996	22,014	
122	1	122	291	15,118	22,072	
123	2	246	293	15,364	22,129	
129	1	129	294	15,493	22,459	
130	1	130	295	15,623	22,513	
131	1	131	296	15,754	22,566	
132	1	132	297	15,886	22,618	
134	1	134	298	16,020	22,720	
135	1	135	299	16,155	22,770	
136	3	408	302	16,563	22,819	
138	2	276	304	16,839	22,911	
143	1	143	305	16,982	23,131	
144	2	288	307	17,270	23,174	
147	1	147	308	17,417	23,297	
148	1	148	309	17,565	23,337	
150	1	150	310	17,715	23,415	
151	2	302	312	18,017	23,453	
153	2	306	314	18,323	23,525	
163	1	163	315	18,486	23,865	
165	1	165	316	18,651	23,931	
168	1	168	317	18,819	24,027	
170	1	170	318	18,989	24,089	
174	1	174	319	19,163	24,209	
183	1	183	320	19,346	24,470	
191	1	191	321	19,537	24,694	
192	1	192	322	19,729	24,721	
195	1	195	323	19,924	24,799	
200	1	200	324	20,124	24,924	
216	1	216	325	20,340	25,308	
217	1	217	326	20,557	25,331	
220	1	220	327	20,777	25,397	
230	1	230	328	21,007	25,607	
233	1	233	329	21,240	25,667	
240	1	240	330	21,480	25,800	
257	1	257	331	21,737	26,106	
294	1	294	332	22,031	26,735	
461	1	461	333	22,492	29,407	
481	1	481	334	22,973	29,707	
575	1	575	335	23,548	31,023	
600	1	600	336	24,148	31,348	
811	1	811	337	24,959	33,880	
920	1	920	338	25,879	35,079	
939	1	939	339	26,818	35,269	
1022	1	1,022	340	27,840	36,016	
1098	1	1,098	341	28,938	36,624	
1321	1	1,321	342	30,259	38,185	
1344	1	1,344	343	31,603	38,323	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: J1M1D
Description: North Mohave Residential 2"

		<u>Rate</u>			
		\$ 88.00			
Tier 1	Break Over:	1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:	20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
1732	1	1,732	344	33,335	40,263	
1810	1	1,810	345	35,145	40,575	
1876	1	1,876	346	37,021	40,773	
1891	1	1,891	347	38,912	40,803	
2092	1	2,092	348	41,004	41,004	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	348	347	6,405	34,252	41,004
Partial Bills	-	-	-	-	-
	348	347	6,405	34,252	41,004

					<u>Total</u>
Revenues	\$ 30,624	\$ -	\$ 14,091	\$ 121,595	\$ 166,310
	18%	0%	8%	73%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 166,310</u>

Average Bill Count	29
	<u>Total</u>
Average Consumption	117.828
Median Consumption	54.000

Annualized Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	29					
Average Revenues per Bill	\$ 5,734.81					
Total Annualized Revenues	\$ 166,310					
% of Total Revenues	18%	0%	8%	73%		
Annualized Revenues	\$ 30,624	\$ -	\$ 14,091	\$ 121,595	\$ 166,310	
Increase/(Decrease) from Annualization					\$ -	

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	29					
Rate	\$ 160.00	\$ 4.2786	4.359218214	0		
# of Months	12					
Proposed Revenues	\$ 55,680	\$ 100,183	\$ 76,674	\$ -	232,538	
Increase/(Decrease) for Proposed Revenues					\$ 66,228	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: J2M1A
Description: North Mohave Commercial 5/8

Rate
\$ 11.00

Tier 1	Break Over:	1,000 Gallons	Rate: \$	-
Tier 2	Break Over:	20,000 Gallons	Rate: \$	2.2000
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	183	0	183	0	0	
2	20	40	203	40	378	
3	14	42	217	82	547	
4	6	24	223	106	702	
5	5	25	228	131	851	
6	2	12	230	143	995	
7	1	7	231	150	1,137	
8	5	40	236	190	1,278	
9	8	72	244	262	1,414	
10	7	70	251	332	1,542	
11	7	77	258	409	1,663	
12	12	144	270	553	1,777	
13	4	52	274	605	1,879	
14	4	56	278	661	1,977	
15	3	45	281	706	2,071	
16	2	32	283	738	2,162	
17	2	34	285	772	2,251	
18	4	72	289	844	2,338	
19	3	57	292	901	2,421	
20	1	20	293	921	2,501	
21	4	84	297	1,005	2,580	
22	2	44	299	1,049	2,655	
23	4	92	303	1,141	2,728	
24	8	192	311	1,333	2,797	
25	1	25	312	1,358	2,858	
26	2	52	314	1,410	2,918	
27	2	54	316	1,464	2,976	
28	1	28	317	1,492	3,032	
29	5	145	322	1,637	3,087	
30	3	90	325	1,727	3,137	
31	6	186	331	1,913	3,184	
32	4	128	335	2,041	3,225	
33	5	165	340	2,206	3,262	
34	2	68	342	2,274	3,294	
35	2	70	344	2,344	3,324	
37	1	37	345	2,381	3,380	
38	3	114	348	2,495	3,407	
39	3	117	351	2,612	3,431	
41	1	41	352	2,653	3,473	
42	2	84	354	2,737	3,493	
45	2	90	356	2,827	3,547	
47	2	94	358	2,921	3,579	
51	2	102	360	3,023	3,635	
55	1	55	361	3,078	3,683	
64	1	64	362	3,142	3,782	
68	2	136	364	3,278	3,822	
69	1	69	365	3,347	3,830	
99	1	99	366	3,446	4,040	
106	1	106	367	3,552	4,082	
120	1	120	368	3,672	4,152	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: J2M1A
Description: North Mohave Commercial 5/8

		<u>Rate</u>			
		\$ 11.00			
Tier 1	Break Over:	1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:	20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
134	1	134	369	3,806	4,208	
136	1	136	370	3,942	4,214	
155	1	155	371	4,097	4,252	
163	1	163	372	4,260	4,260	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	372	189	2,312	1,759	4,260
Partial Bills	-	-	-	-	-
	372	189	2,312	1,759	4,260

					Total
Revenues	\$ 4,092	\$ -	\$ 5,086	\$ 6,244	\$ 15,423
	27%	0%	33%	40%	
Adjustment to General Ledger					\$ (9)
Original Billing Determinants					\$ 15,414

Average Bill Count	31
	<u>Total</u>
Average Consumption	11.452
Median Consumption	14.000

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	31					
Average Revenues per Bill	\$ 497.51					
Total Annualized Revenues	\$ 15,216					
% of Total Revenues	27%	0%	33%	40%		
Annualized Revenues	\$ 4,037	\$ -	\$ 5,018	\$ 6,161	\$ 15,216	

Increase/(Decrease) from Annualization \$ (198)

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	31					
Rate	\$ 20.00	\$ 4.2786	4.359218214	0		
# of Months	12					
Proposed Revenues	\$ 7,340	\$ 8,039	\$ 10,379	\$ -	\$ 25,759	

Increase/(Decrease) for Proposed Revenues \$ 10,543

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: J2M1B
Description: North Mohave Commercial 1"

		\$	<u>Rate</u>			
			27.50			
Tier 1	Break Over:		1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:		20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:		999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	42	0	42	0	0	
2	8	16	50	16	310	
3	3	9	53	25	457	
4	13	52	66	77	601	
5	18	90	84	167	732	
6	19	114	103	281	845	
7	8	56	111	337	939	
8	7	56	118	393	1,025	
9	3	27	121	420	1,104	
10	3	30	124	450	1,180	
11	4	44	128	494	1,253	
12	5	60	133	554	1,322	
13	5	65	138	619	1,386	
14	6	84	144	703	1,445	
15	4	60	148	763	1,498	
16	4	64	152	827	1,547	
17	3	51	155	878	1,592	
18	3	54	158	932	1,634	
19	2	38	160	970	1,673	
21	2	42	162	1,012	1,747	
22	1	22	163	1,034	1,782	
24	1	24	164	1,058	1,850	
25	1	25	165	1,083	1,883	
27	2	54	167	1,137	1,947	
28	2	56	169	1,193	1,977	
29	1	29	170	1,222	2,005	
30	1	30	171	1,252	2,032	
32	1	32	172	1,284	2,084	
34	1	34	173	1,318	2,134	
35	1	35	174	1,353	2,158	
37	1	37	175	1,390	2,204	
38	1	38	176	1,428	2,226	
43	3	129	179	1,557	2,331	
44	1	44	180	1,601	2,349	
48	2	96	182	1,697	2,417	
49	1	49	183	1,746	2,432	
53	2	106	185	1,852	2,488	
56	2	112	187	1,964	2,524	
60	1	60	188	2,024	2,564	
62	1	62	189	2,086	2,582	
63	1	63	190	2,149	2,590	
64	1	64	191	2,213	2,597	
69	1	69	192	2,282	2,627	
74	1	74	193	2,356	2,652	
79	1	79	194	2,435	2,672	
86	1	86	195	2,521	2,693	
99	1	99	196	2,620	2,719	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: J2M1B
Description: North Mohave Commercial 1"

		<u>Rate</u>			
		\$ 27.50			
Tier 1	Break Over:	1,000	Gallons	Rate: \$	-
Tier 2	Break Over:	20,000	Gallons	Rate: \$	2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.5500

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
147	1	147	197	2,767	2,767

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	197	155	1,555	1,057	2,767
Partial Bills	-	-	-	-	-
	197	155	1,555	1,057	2,767

					Total
Revenues	\$ 5,418	\$ -	\$ 3,421	\$ 3,752	\$ 12,591
	43%	0%	27%	30%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 12,591

Average Bill Count	16
	<u>Total</u>
Average Consumption	14.046
Median Consumption	9.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	16				
Average Revenues per Bill	\$ 766.96				
Total Annualized Revenues	\$ 12,591				
% of Total Revenues	43%	0%	27%	30%	
Annualized Revenues	\$ 5,418	\$ -	\$ 3,421	\$ 3,752	\$ 12,591

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	16	2,366	401	-	
Rate	\$ 40.00	\$ 4.2786	4.359218214	0	
# of Months	12				
Proposed Revenues	\$ 7,880	\$ 10,123	\$ 1,748	\$ -	\$ 19,751

Increase/(Decrease) for Proposed Revenues \$ 7,160

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 3
Witness: Boizelle

Rate Schedule: J2M1C
Description: North Mohave Commercial 1.5"

		<u>Rate</u>		
		\$ 55.00		
Tier 1	Break Over:	1,000	Gallons	Rate: \$ -
Tier 2	Break Over:	20,000	Gallons	Rate: \$ 2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	43	0	43	0	0	
2	4	8	47	8	250	
3	1	3	48	11	371	
4	2	8	50	19	491	
5	2	10	52	29	609	
6	4	24	56	53	725	
7	6	42	62	95	837	
8	5	40	67	135	943	
9	2	18	69	153	1,044	
10	1	10	70	163	1,143	
11	2	22	72	185	1,241	
12	4	48	76	233	1,337	
13	6	78	82	311	1,429	
14	4	56	86	367	1,515	
15	5	75	91	442	1,597	
16	1	16	92	458	1,674	
19	1	19	93	477	1,902	
20	2	40	95	517	1,977	
24	1	24	96	541	2,269	
25	1	25	97	566	2,341	
26	3	78	100	644	2,412	
27	1	27	101	671	2,480	
28	2	56	103	727	2,547	
29	1	29	104	756	2,612	
30	3	90	107	846	2,676	
32	2	64	109	910	2,798	
33	1	33	110	943	2,857	
34	1	34	111	977	2,915	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 3
Witness: Boizelle

Rate Schedule: J2M1C
Description: North Mohave Commercial 1.5"

		\$	<u>Rate</u>			
			55.00			
Tier 1	Break Over:		1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:		20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:		999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
40	1	40	112	1,017	3,257	
44	1	44	113	1,061	3,481	
47	1	47	114	1,108	3,646	
50	1	50	115	1,158	3,808	
51	1	51	116	1,209	3,861	
55	2	110	118	1,319	4,069	
56	1	56	119	1,375	4,119	
57	1	57	120	1,432	4,168	
59	1	59	121	1,491	4,264	
60	3	180	124	1,671	4,311	
62	1	62	125	1,733	4,399	
63	1	63	126	1,796	4,442	
64	1	64	127	1,860	4,484	
66	2	132	129	1,992	4,566	
67	1	67	130	2,059	4,605	
68	1	68	131	2,127	4,643	
71	3	213	134	2,340	4,754	
74	1	74	135	2,414	4,856	
75	2	150	137	2,564	4,889	
76	1	76	138	2,640	4,920	
78	1	78	139	2,718	4,980	
81	2	162	141	2,880	5,067	
85	1	85	142	2,965	5,175	
92	1	92	143	3,057	5,357	
96	1	96	144	3,153	5,457	
100	1	100	145	3,253	5,553	
108	1	108	146	3,361	5,737	
130	1	130	147	3,491	6,221	
133	1	133	148	3,624	6,284	
139	1	139	149	3,763	6,404	
140	1	140	150	3,903	6,423	
172	1	172	151	4,075	6,999	
174	1	174	152	4,249	7,033	
199	1	199	153	4,448	7,433	
219	1	219	154	4,667	7,733	
221	1	221	155	4,888	7,761	
240	1	240	156	5,128	8,008	
244	2	488	158	5,616	8,056	
247	1	247	159	5,863	8,086	
259	1	259	160	6,122	8,194	
289	1	289	161	6,411	8,434	
299	1	299	162	6,710	8,504	
308	1	308	163	7,018	8,558	
309	1	309	164	7,327	8,563	
312	1	312	165	7,639	8,575	
319	1	319	166	7,958	8,596	
405	1	405	167	8,363	8,768	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 3
Witness: Boizelle

Rate Schedule: J2M1C
Description: North Mohave Commercial 1.5"

		<u>Rate</u>			
		\$ 55.00			
Tier 1	Break Over:	1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:	20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
412	1	412	168	8,775	8,775

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	168	125	1,852	6,798	8,775
Partial Bills	-	-	-	-	-
	168	125	1,852	6,798	8,775

					Total
Revenues	\$ 9,240	\$ -	\$ 4,074	\$ 24,133	\$ 37,447
	25%	0%	11%	64%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 37,447

Average Bill Count	14
	<u>Total</u>
Average Consumption	52.232
Median Consumption	30.000

	Annualized Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	14				
Average Revenues per Bill	\$ 2,674.81				
Total Annualized Revenues	\$ 37,447				
% of Total Revenues	25%	0%	11%	64%	
Annualized Revenues	\$ 9,240	\$ -	\$ 4,074	\$ 24,133	\$ 37,447

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	14				
Consumption Rate	\$ 100.00	\$ 4.2786	\$ 4.359218214	\$ 0	
# of Months	12				
Proposed Revenues	\$ 16,800	\$ 23,759	\$ 14,045	\$ -	\$ 54,604

Increase/(Decrease) for Proposed Revenues \$ 17,157

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: J2M1D
Description: North Mohave Commercial 2"

		<u>Rate</u>		
		\$ 88.00		
Tier 1	Break Over:	1,000	Gallons	Rate: \$ -
Tier 2	Break Over:	20,000	Gallons	Rate: \$ 2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	15	0	15	0	0	
2	7	14	22	14	556	
3	11	33	33	47	827	
4	5	20	38	67	1,087	
5	5	25	43	92	1,342	
6	6	36	49	128	1,592	
8	5	40	54	168	2,080	
9	2	18	56	186	2,319	
10	3	30	59	216	2,556	
11	10	110	69	326	2,790	
12	5	60	74	386	3,014	
13	2	26	76	412	3,233	
14	2	28	78	440	3,450	
15	4	60	82	500	3,665	
16	3	48	85	548	3,876	
17	3	51	88	599	4,084	
18	5	90	93	689	4,289	
19	5	95	98	784	4,489	
21	6	126	104	910	4,879	
22	12	264	116	1,174	5,068	
23	4	92	120	1,266	5,245	
24	2	48	122	1,314	5,418	
25	5	125	127	1,439	5,589	
26	3	78	130	1,517	5,755	
27	6	162	136	1,679	5,918	
28	4	112	140	1,791	6,075	
29	3	87	143	1,878	6,228	
30	3	90	146	1,968	6,378	
31	5	155	151	2,123	6,525	
33	1	33	152	2,156	6,809	
34	2	68	154	2,224	6,950	
35	1	35	155	2,259	7,089	
37	1	37	156	2,296	7,365	
38	1	38	157	2,334	7,502	
40	1	40	158	2,374	7,774	
41	1	41	159	2,415	7,909	
43	2	86	161	2,501	8,177	
45	3	135	164	2,636	8,441	
46	1	46	165	2,682	8,570	
47	3	141	168	2,823	8,698	
49	2	98	170	2,921	8,948	
51	2	102	172	3,023	9,194	
52	2	104	174	3,127	9,315	
53	1	53	175	3,180	9,434	
56	3	168	178	3,348	9,788	
57	1	57	179	3,405	9,903	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: J2M1D
Description: North Mohave Commercial 2"

		<u>Rate</u>		
		\$ 88.00		
Tier 1	Break Over:	1,000	Gallons	Rate: \$ -
Tier 2	Break Over:	20,000	Gallons	Rate: \$ 2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
58	1	58	180	3,463	10,017	
63	2	126	182	3,589	10,582	
67	1	67	183	3,656	11,026	
68	1	68	184	3,724	11,136	
69	1	69	185	3,793	11,245	
73	1	73	186	3,866	11,677	
74	1	74	187	3,940	11,784	
75	1	75	188	4,015	11,890	
77	3	231	191	4,246	12,100	
78	3	234	194	4,480	12,202	
81	1	81	195	4,561	12,499	
84	3	252	198	4,813	12,793	
85	2	170	200	4,983	12,888	
87	3	261	203	5,244	13,074	
88	1	88	204	5,332	13,164	
89	1	89	205	5,421	13,253	
90	2	180	207	5,601	13,341	
91	3	273	210	5,874	13,427	
92	1	92	211	5,966	13,510	
93	2	186	213	6,152	13,592	
95	2	190	215	6,342	13,752	
96	2	192	217	6,534	13,830	
98	2	196	219	6,730	13,982	
99	1	99	220	6,829	14,056	
100	4	400	224	7,229	14,129	
103	2	206	226	7,435	14,336	
105	1	105	227	7,540	14,470	
107	1	107	228	7,647	14,602	
109	1	109	229	7,756	14,732	
110	1	110	230	7,866	14,796	
111	2	222	232	8,088	14,859	
112	1	112	233	8,200	14,920	
115	1	115	234	8,315	15,100	
116	1	116	235	8,431	15,159	
117	1	117	236	8,548	15,217	
118	1	118	237	8,666	15,274	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: J2M1D
Description: North Mohave Commercial 2"

		<u>Rate</u>		
		\$ 88.00		
Tier 1	Break Over:	1,000	Gallons	Rate: \$ -
Tier 2	Break Over:	20,000	Gallons	Rate: \$ 2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
123	3	369	240	9,035	15,554	
124	1	124	241	9,159	15,607	
125	1	125	242	9,284	15,659	
128	1	128	243	9,412	15,812	
130	1	130	244	9,542	15,912	
131	3	393	247	9,935	15,961	
136	2	272	249	10,207	16,191	
142	1	142	250	10,349	16,455	
146	1	146	251	10,495	16,627	
147	3	441	254	10,936	16,669	
148	1	148	255	11,084	16,708	
149	2	298	257	11,382	16,746	
156	1	156	258	11,538	16,998	
157	1	157	259	11,695	17,033	
161	1	161	260	11,856	17,169	
177	1	177	261	12,033	17,697	
178	1	178	262	12,211	17,729	
180	1	180	263	12,391	17,791	
181	1	181	264	12,572	17,821	
184	1	184	265	12,756	17,908	
207	1	207	266	12,963	18,552	
234	1	234	267	13,197	19,281	
250	1	250	268	13,447	19,697	
257	2	514	270	13,961	19,872	
260	1	260	271	14,221	19,941	
262	1	262	272	14,483	19,985	
276	1	276	273	14,759	20,279	
283	1	283	274	15,042	20,419	
288	1	288	275	15,330	20,514	
296	1	296	276	15,626	20,658	
298	1	298	277	15,924	20,692	
300	1	300	278	16,224	20,724	
302	2	604	280	16,828	20,754	
304	1	304	281	17,132	20,780	
308	1	308	282	17,440	20,828	
310	1	310	283	17,750	20,850	
317	1	317	284	18,067	20,920	
318	1	318	285	18,385	20,929	
330	1	330	286	18,715	21,025	
360	1	360	287	19,075	21,235	
361	1	361	288	19,436	21,241	
390	1	390	289	19,826	21,386	
391	1	391	290	20,217	21,390	

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: J2M1D
Description: North Mohave Commercial 2"

		<u>Rate</u>			
		\$ 88.00			
Tier 1	Break Over:	1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:	20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
528	1	528	291	20,745	21,801	
529	1	529	292	21,274	21,803	
591	1	591	293	21,865	21,865	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	293	278	4,406	17,181	21,865
Partial Bills	-	-	-	-	-
	293	278	4,406	17,181	21,865

						Total
Revenues	\$ 25,784	\$ -	\$ 9,693	\$ 60,993	\$ 96,470	
	27%	0%	10%	63%		
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ 96,470

Average Bill Count	24
	<u>Total</u>
Average Consumption	74.625
Median Consumption	34.500

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	24					
Average Revenues per Bill	\$ 3,950.98					
Total Annualized Revenues	\$ 96,470					
% of Total Revenues	27%	0%	10%	63%		
Annualized Revenues	\$ 25,784	\$ -	\$ 9,693	\$ 60,993	\$ 96,470	

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	24	16,782	5,083	-		
Rate	\$ 160.00	\$ 4.2786	4.359218214	0		
# of Months	12					
Proposed Revenues	\$ 46,880	\$ 71,803	\$ 22,158	\$ -	140,841	

Increase/(Decrease) for Proposed Revenues \$ 44,372

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Rate Schedule: J2M1E
Description: North Mohave Commercial 3"

		<u>Rate</u>			
		\$ 165.00			
Tier 1	Break Over:	1,000	Gallons	Rate: \$	-
Tier 2	Break Over:	20,000	Gallons	Rate: \$	2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	6	0	6	0	0	
2	1	2	7	2	26	
4	1	4	8	6	50	
6	1	6	9	12	72	
10	1	10	10	22	112	
13	1	13	11	35	139	
18	1	18	12	53	179	
26	1	26	13	79	235	
30	1	30	14	109	259	
48	1	48	15	157	349	
67	1	67	16	224	425	
75	1	75	17	299	449	
147	1	147	18	446	593	
322	1	322	19	768	768	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	19	13	180	575	768
Partial Bills	1	2	1	-	3
	20	15	181	575	771

					Total
Revenues	\$ 3,295	\$ -	\$ 399	\$ 2,041	\$ 5,734
	57%	0%	7%	36%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 5,734

Average Bill Count	2
	<u>Total</u>
Average Consumption	38.626
Median Consumption	18.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	2				
Average Revenues per Bill	\$ 3,446.42				
Total Annualized Revenues	\$ 6,318				
% of Total Revenues	57%	0%	7%	36%	
Annualized Revenues	\$ 3,630	\$ -	\$ 439	\$ 2,249	\$ 6,318

Increase/(Decrease) from Annualization \$ 584

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	2				
Rate	\$ 300.00	\$ 4.2786	4.359218214	0	
# of Months	12				
Proposed Revenues	\$ 6,600	\$ 3,200	\$ 101	\$ -	\$ 9,902

Increase/(Decrease) for Proposed Revenues \$ 3,583

EPCOR Water
North Mohave Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: J2M1F
Description: North Mohave Commercial 4"

		<u>Rate</u>			
		\$ 275.00			
Tier 1	Break Over:	1,000	Gallons	Rate:	\$ -
Tier 2	Break Over:	20,000	Gallons	Rate:	\$ 2.2000
Tier 3	Break Over:	999,999,999	Gallons	Rate:	\$ 3.5500

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
132	1	132	1	132	1,584	
141	1	141	2	273	1,683	
202	1	202	3	475	2,293	
227	1	227	4	702	2,518	
232	1	232	5	934	2,558	
297	1	297	6	1,231	3,013	
298	1	298	7	1,529	3,019	
334	1	334	8	1,863	3,199	
383	1	383	9	2,246	3,395	
415	1	415	10	2,661	3,491	
429	1	429	11	3,090	3,519	
524	1	524	12	3,614	3,614	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	12	12	228	3,374	3,614
Partial Bills	-	-	-	-	-
	12	12	228	3,374	3,614

					Total
Revenues	\$ 3,300	\$ -	\$ 502	\$ 11,978	\$ 15,779
	21%	0%	3%	76%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 15,779

Average Bill Count	1
	Total
Average Consumption	301.167
Median Consumption	297.500

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	1					
Average Revenues per Bill	\$ 15,779.30					
Total Annualized Revenues	\$ 15,779					
% of Total Revenues	21%	0%	3%	76%		
Annualized Revenues	\$ 3,300	\$ -	\$ 502	\$ 11,978	15,779.30	
Increase/(Decrease) from Annualization					\$ -	

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	1					
Rate	\$ 500.00	\$ 3,446	168	-		
# of Months	12	4.2786	4.359218214	0		
Proposed Revenues	\$ 6,000	\$ 14,744	\$ 732	\$ -	21,476.40	
Increase/(Decrease) for Proposed Revenues					\$ 5,697	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-6 Schedule

Stand-Alone Water Districts

North Mohave Water

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Rules and Regulations	ACC No. 1 Thru ACC No. 36

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

GENERAL WATER SERVICE

Availability

Available for all metered residential, apartment, commercial, and construction customers served by this District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 4.2786	First 13,000	\$ 4.3628	Over 13,000		
1-inch	\$ 40.00	\$ 4.2786	First 45,000	\$ 4.3628	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Construction Usage							
5/8-inch & 3/4-inch	\$ -	\$ 4.2821	All Usage				

Low Income Surcharge: \$0.0035

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Water Service.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

SERVICE CHARGES
(Continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona, Inc.'s North Mohave Water District Rules and Regulations, Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D0(5)).

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

North Mohave Water District

(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1**PURPOSE**

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: January 2, 2014

Month Day Year

EFFECTIVE: January 1, 2014

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

North Mohave Water District

(Name of Service Area)

Youth Conservation Education Program Tariff – BMP 2.2**PURPOSE**

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: January 2, 2014

Month Day Year

EFFECTIVE: January 1, 2014

Month Day Year

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EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

North Mohave Water District

(Name of Service Area)

New Homeowner Landscape Information Tariff – BMP 2.3**PURPOSE**

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: January 2, 2014

Month Day Year

EFFECTIVE: January 1, 2014

Month Day Year

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North Mohave Water District

(Name of Service Area)

Residential Audit Program Tariff – BMP 3.1**PURPOSE**

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: January 2, 2014
Month Day YearEFFECTIVE: January 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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North Mohave Water District

(Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4**PURPOSE**

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: January 2, 2014
Month Day YearEFFECTIVE: January 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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North Mohave Water District

(Name of Service Area)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: January 2, 2014
Month Day YearEFFECTIVE: January 1, 2014
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North Mohave Water District

(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7**PURPOSE**

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 3g)

ISSUED: January 2, 2014
Month Day YearEFFECTIVE: January 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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North Mohave Water District

(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7

(Continued)

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: January 2, 2014
Month Day YearEFFECTIVE: January 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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North Mohave Water District

(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1**PURPOSE**

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 3i)

ISSUED: January 2, 2014
Month Day YearEFFECTIVE: January 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027Decision No. 74174 & 74259

EPCOR Water Arizona, Inc.

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North Mohave Water District

(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1**(Continued)**

4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
5. The Company shall maintain a complete set of updated distribution system maps.
6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = [(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

ISSUED: January 2, 2014
Month Day YearEFFECTIVE: January 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona, Inc.

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North Mohave Water District

(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2**PURPOSE**

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: January 2, 2014

Month Day Year

EFFECTIVE: January 1, 2014

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.

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North Mohave Water District

(Name of Service Area)

Water System Tampering Tariff – BMP 5.2**PURPOSE**

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: January 2, 2014
Month Day YearEFFECTIVE: January 1, 2014
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR NORTH MOHAVE WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-08-068

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF
(Continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent.

All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day
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Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF
(Continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least six (6) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF
(Continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

(Continued)

- 7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
- 8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

ISSUED: January 2, 2014 EFFECTIVE: January 1, 2014
Month Day Year Month Day Year

ISSUED BY: Sheryl Hubbard, Director, Regulatory & Rates
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North Mohave Water District
(Name of Service Area)

TARIFF

**WATER SERVICES TERMINATION AGREEMENT
WITH THE CITY OF BULLHEAD CITY**

EPCOR Water Arizona, Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Service Termination Agreement ("Agreement") with the City of Bullhead City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: April 29, 2015 EFFECTIVE: May 29, 2015
 Month Day Year Month Day Year
ISSUED BY: Sheryl Hubbard, Director, Regulatory & Rates
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North Mohave Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

Meter Size	SIB Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
3/4" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
1" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
1½" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
2" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
3" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
4" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
6" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
8" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
10" meter	\$ x.XX	\$ (x.XX)	\$ x.XX

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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North Mohave Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on next page)

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Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction

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EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12 month period.

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EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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Decision No. XXXXX

(Name of Company)

North Mohave Water District
(Name of Service Area)

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EPCOR Water Arizona, Inc.

(Name of Company)

~~Original~~ — ~~SHEET NO. TOC~~
~~SHEET NO. TOC~~

North Mohave Water District
(Name of Service Area)

Common Facilities Hook-Up Fee Tariff (cont.)

Sheet No. 9b

Common Facilities Hook-Up Fee Tariff (cont.)

Sheet No. 9c

Rules and Regulations

ACC No. 1
Thru
ACC No. 36

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

GENERAL WATER SERVICE RATE

Availability

Available for all metered residential, apartment, commercial, and construction customers served by this District.

Schedule of Charges

Meter Sizes	Basic Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
Residential							
5/8 x 3/4 inch	\$ 11.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
3/4 inch	\$ 11.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
1 inch	\$ 27.50	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
1 1/2 inch	\$ 55.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
2 inch	\$ 88.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
3 inch	\$ 165.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
4 inch	\$ 275.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
6 inch	\$ 550.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
Apartment							
5/8 x 3/4 inch	\$ 11.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
3/4 inch	\$ 11.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
1 inch	\$ 27.50	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
1 1/2 inch	\$ 55.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
2 inch	\$ 88.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
3 inch	\$ 165.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
4 inch	\$ 275.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
6 inch	\$ 550.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
Commercial							
5/8 x 3/4 inch	\$ 11.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
3/4 inch	\$ 11.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
1 inch	\$ 27.50	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
1 1/2 inch	\$ 55.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
2 inch	\$ 88.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
3 inch	\$ 165.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
4 inch	\$ 275.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
6 inch	\$ 550.00	\$ 0.0000	0 - 1,000	\$ 2.2000	1,001 - 20,000	\$ 3.5500	Over 20,000
Construction Usage							
5/8 x 3/4 inch	\$ 0.00	\$ 2.2000	Infinite				

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EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 10.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Apartments							
5/8-inch & 3/4-inch	\$ 20.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1-inch	\$ 40.00	\$ 3.6250	First 3,000	\$ 4.2786	3,001 to 9,000	\$ 4.3628	Over 9,000
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Commercial							
5/8-inch & 3/4-inch	\$ 20.00	\$ 4.2786	First 13,000	\$ 4.3628	Over 13,000		
1-inch	\$ 40.00	\$ 4.2786	First 45,000	\$ 4.3628	Over 45,000		
1 1/2-inch	\$ 100.00	\$ 4.2786	First 100,000	\$ 4.3628	Over 100,000		
2-inch	\$ 160.00	\$ 4.2786	First 150,000	\$ 4.3628	Over 150,000		
3-inch	\$ 300.00	\$ 4.2786	First 300,000	\$ 4.3628	Over 300,000		
4-inch	\$ 500.00	\$ 4.2786	First 400,000	\$ 4.3628	Over 400,000		
6-inch	\$ 1,000.00	\$ 4.2786	First 800,000	\$ 4.3628	Over 800,000		
Construction Usage							
5/8-inch & 3/4-inch	\$ -	\$ 4.2821	All Usage				

Low Income Surcharge: \$x.xxx0.0035

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Water Service.

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North Mohave Water District
(Name of Service Area)

GENERAL WATER SERVICE
(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

~~Water service provided under this rate schedule is subject to the Company's Rules and Regulations applicable to Water Service and may be subject to the Company's Miscellaneous Service Charges set forth in Rate Schedule Service Charges.~~

~~All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.~~

In addition to the collection of regular rates, ~~the utility will collect from its customers a all rates on this schedule shall be subject to their~~ proportionate ~~sharepart~~ of any ~~privilege, sales, use and franchise taxes or other government imposts which are assessed directly or indirectly on the basis of revenues derived from service under this schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~ Per Commission Rule 14-2-409.(D.)(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

Low Income Program- Monthly Low Income Credit of \$10.00 is available in the North Mohave Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x 3/4 inch meters in the North Mohave Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

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North Mohave Water District
(Name of Service Area)

SERVICE CHARGES

This District is authorized to charge the following Service Charges:

Service Establishment, Re-Establishment and/or Reconnection Charge

As provided for in EPCOR Water Arizona, Inc.'s North Mohave Water District Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for ~~the establishment or re-establishment and/or reconnection of~~ Water Utility service:

A.	Establishment of <u>Re-Establishment of Service (c) Water Utility Service when:</u>	
	<u>\$35.00</u>	
	<u>1. Regular Hours</u>	<u>\$25.00</u>
	<u>2. After Hours</u>	<u>\$40.00</u>
B.	RR reconnection of Water Utility Service (<u>Delinquent</u>)	<u>\$35.00</u>
	<u>Meter Test (If Correct)</u>	<u>\$35.00</u>
	<u>Meter Re-Read (If Correct)</u>	<u>\$25.00</u>
		<u>\$3540.00</u>
C.	NSF Check	<u>\$245.00</u>
	<u>Automated Meter Opt Outs</u>	
	<u>Establishment Fee</u>	<u>\$35.00</u>
	<u>Monthly Manual Read Fee</u>	<u>\$25.00</u>
D.	Meter Re-Read (If Correct)	<u>\$15.00</u>
E.	Water Meter Test (If Correct)	<u>\$25.00</u>
F.	Late Fee Charge, <u>(per month)</u>	1.50% <u>per month</u>
G.	Deferred Payment, <u>(per month)</u> Finance Charge	1.50% <u>per month</u>
H.	Deposit Requirements (Residential)	
	<u>*(a)</u>	
I.	Deposit Requirements (Non-Residential)	<u>*(a)</u>

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North Mohave Water District
(Name of Service Area)

~~J. Deposit Interest~~

~~-(a)**~~

~~K. Re-Establishment w/in 12 months After Hours Service Charge (b) \$35.00 Months off the System
Times
the Minimum~~

~~(a) * [Per ACC Commission Rules (R14-2-403(B))]~~

~~(b) After H hours S service charges: > After regular working hours, on Saturdays, Sundays, and/or holidays if at the customer's request or for the customers convenience.~~

~~(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.~~

~~In addition to the collection of regular taxes, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).~~

~~(continued on next page) Residential — Two times the average bill.
Non-residential — Two and one-half times the estimated maximum bill.~~

~~**Interest per [Per ACC Rule 14-2-403(B)]~~

2014

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Decision No. 6XXXXX0168 & 74174

North Mohave Water District
(Name of Service Area)

SERVICE CHARGES
(Continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona, Inc.'s North Mohave Water District Rules and Regulations, Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1-Service Line and Meter Installation Charges:

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>	<u>Service Line & Meter Installation Charges</u>
<u>5/8" x 3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$165.00</u>	
<u>3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$185.00</u>	
<u>1- inch Meter</u>	<u>\$4,000.00</u>	<u>\$220.00</u>	
<u>1-1/2 - inch Meter</u>	<u>\$4,000.00</u>	<u>\$325.00</u>	
<u>2- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$385.00</u>	
<u>2- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,050.00</u>	
<u>3- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,065.00</u>	
<u>3- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,665.00</u>	
<u>4- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,335.00</u>	
<u>4- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$2,445.00</u>	
<u>6- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$2,665.00</u>	
<u>6- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>	
<u>Over 6" Meter</u>	<u>\$4,000.00</u>	<u>At Cost</u>	

<u>Meter Size</u>	
<u>5/8 X 3/4 inch</u>	\$ 175.00
<u>3/4 inch</u>	\$ 200.00
<u>1 inch</u>	\$ 275.00
<u>1 1/2 inch</u>	\$ 450.00
<u>2 inch</u>	\$ 675.00
<u>3 inch</u>	\$ 1,150.00
<u>4 inch</u>	\$ 1,800.00
<u>6 inch</u>	\$ 3,600.00

Terms and Conditions

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2014

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Month Day Year - Month Day Year
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

2a . EPCOR Water Arizona, Inc.
(Name of Company)

Original _____ SHEET NO.
~~SHEET NO. 2a~~

North Mohave Water District
(Name of Service Area)

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, ~~the utility will collect from its customers a all rates in this schedule shall be subject to their~~ proportionate ~~share~~part of any ~~privilege, sales, use and franchise taxes or other government imposts which are assessed directly or indirectly on the basis of revenues derived from service under this schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~ Per Commission Rule 14-2-409(D0(5)).

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

2014 ISSUED: MM DD YYYY January 2, 2014 EFFECTIVE: JaMM DD YYYY nuary 1,
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Decision No. 6XXXXX0168 & 74174

EPCOR Water Arizona, Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

North Mohave Water District
(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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3a.
EPCOR Water Arizona, Inc.
(Name of Company)
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(Water Conservation Phone)

North Mohave Water District
(Name of Service Area)

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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3b.
EPCOR Water Arizona, Inc.
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North Mohave Water District
(Name of Service Area)

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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3c.
EPCOR Water Arizona, Inc.
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North Mohave Water District
(Name of Service Area)

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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North Mohave Water District

(Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4**PURPOSE**

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
- ~~1. The Company or designated representative shall provide to residential customers~~
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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North Mohave Water District
(Name of Service Area)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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3f .
EPCOR Water Arizona, Inc.
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North Mohave Water District
(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 3g)

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EPCOR Water Arizona, Inc.

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North Mohave Water District

(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7

(Continued)

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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EPCOR Water Arizona, Inc.
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North Mohave Water District
(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 3i)

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North Mohave Water District

(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1

(Continued)

4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
5. The Company shall maintain a complete set of updated distribution system maps.
6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = [(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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EPCOR Water Arizona, Inc.

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North Mohave Water District

(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2**PURPOSE**

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make

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EPCOR Water Arizona, Inc.

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North Mohave Water District

(Name of Service Area)

this information available to the Commission upon request.

ISSUED: January 2, 2014
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EFFECTIVE: January 1, 2014
Month Day Year

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Decision No. 74174 & 74259

3kEPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

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North Mohave Water District

(Name of Service Area)

Water System Tampering Tariff ~~**ATER SYSTEM TAMPERING TARIFF**~~ – **BMP 5.2****PURPOSE**

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: January 2, 2014
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EPCOR Water Arizona, Inc.

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North Mohave Water District

(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR NORTH MOHAVE WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-08-0068

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(Continued on next page)Sheet 4a.

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Decision No. XXXXX

EPCOR Water Arizona, Inc.

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North Mohave Water District

(Name of Service Area)

CURTAILMENT TARIFF PLAN FOR NORTH MOHAVE WATER DISTRICT

~~(Template 063004)~~

~~ADEQ Public Water System No: 04-08-0068~~

(Continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent.

All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.

(Name of Company)

~~(623) 445-2416~~

~~(Water Conservation Phone)~~

North Mohave Water District

(Name of Service Area)

~~(Continued on next page)~~ Sheet 4b.)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

CURTAILMENT TARIFF PLAN FOR NORTH MOHAVE WATER DISTRICT
(Template 063004)

~~ADEQ Public Water System No: 04-08-0068~~

(Continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least six (6) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

CURTAILMENT TARIFF PLAN FOR NORTH MOHAVE WATER DISTRICT
(Template 063004)

ADEQ Public Water System No: 04-08-0068

(Continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s North Mohave Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.
5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.

ISSUED: January 2, 2014 EFFECTIVE: January 1, 2014
Month Day Year Month Day Year

ISSUED BY: Sheryl Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

North Mohave Water District
(Name of Service Area)

TARIFF

**WATER SERVICES TERMINATION AGREEMENT
WITH THE CITY OF BULLHEAD CITY**

EPCOR Water Arizona, Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Service Termination Agreement ("Agreement") with the City of Bullhead City ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: April 29, 2015 EFFECTIVE: May 29, 2015
 Month Day Year Month Day Year

ISSUED BY: Sheryl Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District.
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

North Mohave Water District.
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

North Mohave Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
<u>Meter Size</u>	<u>Size Factor</u>	<u>Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$1,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$2,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$4,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$8,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$13,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$26,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$42,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$84,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

North Mohave Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

G Schedules

Stand-Alone Water Districts

Paradise Valley Water

**EPCOR WATER ARIZONA INC.
PARADISE VALLEY WATER DISTRICT
COST OF SERVICE SUMMARY - PRESENT RATES**

Line no.									
No.	Description	System Total	Residential	Commercial	Other Public Authority	Private Fire	Turf	Country Club	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Revenues From Water Service - Present Rates	\$ 10,593,076	\$ 8,211,110	\$ 1,964,296	\$ 30,013	\$ 8,179	\$ 62,969	\$ 316,510	
2	Other Revenues	36,496	28,290	6,768	103	28	217	1,090	
3	Total Operating Revenues	\$ 10,629,572	\$ 8,239,399	\$ 1,971,063	\$ 30,116	\$ 8,207	\$ 63,186	\$ 317,601	
4	Less: Operating Expenses	7,403,225	5,653,460	1,425,967	11,627	6,215	44,480	261,476	
5	Operating Income before Income Taxes	3,226,347	2,585,939	545,096	18,489	1,991	18,706	56,125	
6	Income Taxes	522,934	447,634	61,939	8,616	(12)	3,673	1,085	
7	Net Operating Income	2,703,413	2,138,306	483,158	9,873	2,004	15,033	55,040	
8	Rate Base (Original Cost Measure of Value)	\$ 51,786,228	\$ 40,337,430	\$ 9,833,280	\$ 67,285	\$ 45,106	\$ 274,342	\$ 1,228,785	
9	Rate of Return, Percent	5.22%	5.30%	4.91%	14.67%	4.44%	5.48%	4.48%	
10	Index of Return	1.00	1.02	0.94	2.81	0.85	1.05	0.86	

**EPCOR WATER ARIZONA INC.
PARADISE VALLEY WATER DISTRICT
COST OF SERVICE SUMMARY - PROPOSED RATES**

Line no.									
No.	Description	System Total	Residential	Commercial	Other Public Authority	Private Fire	Turf	Country Club	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Revenues From Water Service - Proposed Rates	\$ 12,212,681	\$ 9,316,546	\$ 2,432,543	\$ 30,013	\$ 10,054	\$ 63,370	\$ 360,155	
2	Other Revenues	39,991	30,999	7,416	113	31	238	1,195	
3	Total Operating Revenues	\$ 12,252,672	\$ 9,347,545	\$ 2,439,958	\$ 30,126	\$ 10,085	\$ 63,608	\$ 361,350	
4	Less: Operating Expenses	7,421,247	5,667,786	1,429,123	11,657	6,255	44,565	261,861	
5	Operating Income before Income Taxes	4,831,425	3,679,759	1,010,835	18,469	3,831	19,043	99,488	
6	Income Taxes	922,133	688,231	208,691	5,582	667	2,529	16,433	
7	Net Operating Income	3,909,292	2,991,528	802,144	12,887	3,163	16,514	83,056	
8	Rate Base (Original Cost Measure of Value)	\$ 51,786,228	\$ 40,337,430	\$ 9,833,280	\$ 67,285	\$ 45,106	\$ 274,342	\$ 1,228,785	
9	Rate of Return, Percent	7.55%	7.42%	8.16%	19.15%	7.01%	6.02%	6.76%	
10	Index of Return	1.00	0.98	1.08	2.54	0.93	0.80	0.90	

**EPCOR WATER ARIZONA INC.
PARADISE VALLEY WATER DISTRICT
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no.									
No.	Cost Function	Rate Base	Residential	Commercial	Other Public Authority	Private Fire	Turf	Country Club	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Commodity	\$ (18,172)	\$ (13,133)	\$ (3,778)	\$ (32)	\$ -	\$ (142)	\$ (1,087)	
2	Demand - Maximum Day	32,707,750	24,864,675	6,627,950	33,534	-	193,315	988,275	
3	Demand - Maximum Hour	12,889,208	9,916,443	2,643,092	13,689	-	77,570	238,414	
4	Customer Facilities - Meters	1,026,541	890,592	126,415	4,921	-	2,153	2,461	
5	Customer Facilities - Services	3,670,469	3,358,335	252,164	15,173	42,629	1,445	723	
6	Customer Accounting	-	-	-	-	-	-	-	
7	Direct Fire	1,510,431	1,320,518	187,437	-	2,477	-	-	
8	Total	<u>\$ 51,786,228</u>	<u>\$ 40,337,430</u>	<u>\$ 9,833,280</u>	<u>\$ 67,285</u>	<u>\$ 45,106</u>	<u>\$ 274,342</u>	<u>\$ 1,228,785</u>	

**EPCOR WATER ARIZONA INC.
PARADISE VALLEY WATER DISTRICT
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no.									
No.	Cost Function	System Total	Residential	Commercial	Other Public Authority	Private Fire	Turf	Country Club	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	Commodity	\$ 2,446,916	\$ 1,768,372	\$ 508,699	\$ 4,342	\$ -	\$ 19,066	\$ 146,436	
2	Demand - Maximum Day - Treatment and Pumping	3,175,038	2,413,687	643,395	3,255	-	18,766	95,935	
3	Demand - Maximum Hour	1,026,731	789,926	210,544	1,090	-	6,179	18,992	
4	Customer Facilities - Meters	165,083	143,220	20,329	791	-	346	396	
5	Customer Facilities - Services	273,110	249,885	18,763	1,129	3,172	108	54	
6	Customer Accounting	253,661	232,135	17,377	1,049	2,950	100	50	
7	Direct Fire	80,708	70,560	10,015	-	132	-	-	
8	Total	<u>\$ 7,421,247</u>	<u>\$ 5,667,786</u>	<u>\$ 1,429,123</u>	<u>\$ 11,657</u>	<u>\$ 6,255</u>	<u>\$ 44,565</u>	<u>\$ 261,861</u>	

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
PARADISE VALLEY WATER DISTRICT
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							TOTAL
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plant-in Service											
	Plant										
301000	Organization	TOTPLT	1,831	4	1,233	378	40	130	-	46	1,831
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	8,324	8,324	-	-	-	-	-	-	8,324
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	8,324	-	-	8,324	-	-	-	-	8,324
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	171,584	171,584	-	-	-	-	-	-	171,584
304200	Structures & Improvements Pumping	MAX_DAY	84,394	-	84,394	-	-	-	-	-	84,394
304300	Structures & Improvements Treatment	MAX_DAY	21,331,290	-	21,331,290	-	-	-	-	-	21,331,290
304400	Structures & Improvements Trans & Dist	MAX_HOUR	111,161	-	-	111,161	-	-	-	-	111,161
304500	Structures & Improvements General	TOTPLT	258,803	500	174,301	53,380	5,702	18,412	-	6,508	258,803
304600	Structures & Improvements Offices	TOTPLT	12,838	25	8,646	2,648	283	913	-	323	12,838
304620	Structures & Improvements Leasehold	TOTPLT	1,040	2	701	215	23	74	-	26	1,040
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	15,411	30	10,379	3,179	340	1,096	-	388	15,411
304800	Structures & Improvements Miscellaneous	TOTPLT	55,920	108	37,662	11,534	1,232	3,978	-	1,406	55,920
305000	Collect & Impounding	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAW	3,307,345	-	3,307,345	-	-	-	-	-	3,307,345
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	435,504	-	435,504	-	-	-	-	-	435,504
310000	Power Production Equipment	MAX_DAY_RAW	890,190	-	890,190	-	-	-	-	-	890,190
310100	Power Production Equipment	MAX_DAY_RAW	0	-	0	-	-	-	-	-	0
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-
311200	Pumping Equipment Electric	MAX_DAY	4,876,671	-	4,876,671	-	-	-	-	-	4,876,671
311300	Pumping Equipment Diesel	MAX_DAY	53	-	53	-	-	-	-	-	53
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	-	-	-	-	-	-	-	-	-
311530	Pumping Equipment Water Treatment	MAX_DAY	1,424,595	-	1,424,595	-	-	-	-	-	1,424,595
320100	Water Treatment Equipment Non-Media	MAX_DAY	11,051,434	-	11,051,434	-	-	-	-	-	11,051,434
320200	Water Treatment Equipment Filter Media	MAX_DAY	918,394	-	918,394	-	-	-	-	-	918,394
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	2,433,064	-	-	2,433,064	-	-	-	-	2,433,064
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	5,774,473	-	-	5,774,473	-	-	-	-	5,774,473
331100	TD Mains 4in & Less	MAX_HOUR	1,016,303	-	-	1,016,303	-	-	-	-	1,016,303
331200	TD Mains 6in to 8in	MAX_HOUR	9,857,587	-	-	9,857,587	-	-	-	-	9,857,587
331300	TD Mains 10in to 16in	MAX_DAY	9,680,920	-	9,680,920	-	-	-	-	-	9,680,920
331400	TD Mains 18in & Grtr	MAX_DAY	8,696,105	-	8,696,105	-	-	-	-	-	8,696,105
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	6,622,945	-	-	-	-	6,622,945	-	-	6,622,945
334100	Meters	METERS	1,875,684	-	-	-	1,875,684	-	-	-	1,875,684
334200	Meter Installations	METERS	175,466	-	-	-	175,466	-	-	-	175,466
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	2,340,810	-	-	-	-	-	-	2,340,810	2,340,810
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	631,535	1,220	425,332	130,258	13,915	44,930	-	15,880	631,535
340100	Office Furniture & Equipment	TOTPLT	104,970	203	70,696	21,651	2,313	7,468	-	2,639	104,970
340200	Computer & Periphal Equipment	TOTPLT	179,525	347	120,908	37,028	3,956	12,772	-	4,514	179,525
340300	Computer Software	TOTPLT	120,168	232	80,932	24,785	2,648	8,549	-	3,022	120,168
340500	Other Office Equipment	TOTPLT	321	1	216	66	7	23	-	8	321
341100	Transportation Equip Light Duty Trucks	TOTPLT	130,532	252	87,912	26,923	2,876	9,287	-	3,282	130,532
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	4,241	8	2,856	875	93	302	-	107	4,241
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	26,247	51	17,677	5,414	578	1,867	-	660	26,247
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	197,766	382	133,193	40,790	4,357	14,070	-	4,973	197,766
342000	Stores Equipment	TOTPLT	9,229	18	6,216	1,904	203	657	-	232	9,229
343000	Tools,Shop,Garage Equipment	TOTPLT	454,640	879	306,195	93,772	10,017	32,345	-	11,432	454,640
344000	Laboratory Equipment	TOTPLT	18,309	35	12,331	3,776	403	1,303	-	460	18,309
345000	Power Operated Equipment	TOTPLT	118,440	229	79,768	24,429	2,610	8,426	-	2,978	118,440
346100	Communication Equipment Non-Telephone	TOTPLT	533,010	1,030	358,977	109,937	11,744	37,920	-	13,403	533,010
346190	Remote Control & Instrument	TOTPLT	747,902	1,445	503,704	154,259	16,479	53,208	-	18,806	747,902
346200	Communication Equipment Telephone	TOTPLT	1,741	3	1,172	359	38	124	-	44	1,741
346300	Communication Equipment Other	TOTPLT	240,326	464	161,857	49,569	5,295	17,098	-	6,043	240,326
347000	Miscellaneous Equipment	TOTPLT	33,610	65	22,636	6,932	741	2,391	-	845	33,610
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	33,881	65	22,819	6,988	747	2,410	-	852	33,881
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	31,202	60	21,014	6,436	687	2,220	-	785	31,202
	Sub-total		97,056,061		187,568	65,366,230	20,018,395	2,138,478	6,904,919	2,440,471	97,056,061
	TOTAL PLANT-IN-SERVICE		97,056,061		187,568	65,366,230	20,018,395	2,138,478	6,904,919	2,440,471	97,056,061
Accumulated Reserve for Depreciation											
	Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-

303500	Land & Land Rights T&D	MAX_HOUR	(30)	-	-	(30)	-	-	-	-	(30)
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	(186,052)	(186,052)	-	-	-	-	-	-	(186,052)
304200	Structures & Improvements Pumping	MAX_DAY	7,592	-	-	7,592	-	-	-	-	7,592
304300	Structures & Improvements Treatment	MAX_DAY	(5,054,692)	-	-	(5,054,692)	-	-	-	-	(5,054,692)
304400	Structures & Improvements Trans & Dist	MAX_HOUR	(5,622)	-	-	(5,622)	-	-	-	-	(5,622)
304500	Structures & Improvements General	TOTPLT	9,164	18	6,172	1,890	202	652	-	230	9,164
304600	Structures & Improvements Offices	TOTPLT	(331)	(1)	(223)	(68)	(7)	(24)	-	(8)	(331)
304620	Structures & Improvements Leasehold	TOTPLT	(612)	(1)	(412)	(126)	(13)	(44)	-	(15)	(612)
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	(1,486)	(3)	(1,001)	(306)	(33)	(106)	-	(37)	(1,486)
304800	Structures & Improvements Miscellaneous	TOTPLT	178	0	120	37	4	13	-	4	178
305000	Collect & Impounding	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAW	(1,123,166)	-	(1,123,166)	-	-	-	-	-	(1,123,166)
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	18,082	-	18,082	-	-	-	-	-	18,082
310000	Power Production Equipment	MAX_DAY_RAW	(122,617)	-	(122,617)	-	-	-	-	-	(122,617)
310100	Power Production Equipment	MAX_DAY_RAW	(235,388)	-	(235,388)	-	-	-	-	-	(235,388)
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-
311200	Pumping Equipment Electric	MAX_DAY	(2,061,200)	-	(2,061,200)	-	-	-	-	-	(2,061,200)
311300	Pumping Equipment Diesel	MAX_DAY	(20)	-	(20)	-	-	-	-	-	(20)
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	-	-	-	-	-	-	-	-	-
311530	Pumping Equipment Water Treatment	MAX_DAY	(196,903)	-	(196,903)	-	-	-	-	-	(196,903)
320100	Water Treatment Equipment Non-Media	MAX_DAY	(12,244,758)	-	(12,244,758)	-	-	-	-	-	(12,244,758)
320200	Water Treatment Equipment Filter Media	MAX_DAY	(548,910)	-	(548,910)	-	-	-	-	-	(548,910)
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	(842,204)	-	-	(842,204)	-	-	-	-	(842,204)
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	(355,806)	-	-	(355,806)	-	-	-	-	(355,806)
331100	TD Mains 4in & Less	MAX_HOUR	47,992	-	-	47,992	-	-	-	-	47,992
331200	TD Mains 6in to 8in	MAX_HOUR	(3,872,305)	-	-	(3,872,305)	-	-	-	-	(3,872,305)
331300	TD Mains 10in to 16in	MAX_DAY	(4,011,996)	-	(4,011,996)	-	-	-	-	-	(4,011,996)
331400	TD Mains 18in & Grtr	MAX_DAY	(223,399)	-	(223,399)	-	-	-	-	-	(223,399)
332000	Fire Mains	FIRE	(0)	-	-	-	-	-	-	(0)	(0)
333000	Services	SERV	(2,509,681)	-	-	-	-	(2,509,681)	-	-	(2,509,681)
334100	Meters	METERS	(829,023)	-	-	-	(829,023)	-	-	-	(829,023)
334200	Meter Installations	METERS	(46,350)	-	-	-	(46,350)	-	-	-	(46,350)
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	(673,878)	-	-	-	-	-	(673,878)	-	(673,878)
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	(44,971)	(87)	(30,287)	(9,275)	(991)	(3,199)	-	(1,131)	(44,971)
340100	Office Furniture & Equipment	TOTPLT	(51,321)	(99)	(34,564)	(10,585)	(1,131)	(3,651)	-	(1,290)	(51,321)
340200	Computer & Periphial Equipment	TOTPLT	(111,815)	(216)	(75,306)	(23,063)	(2,464)	(7,955)	-	(2,812)	(111,815)
340300	Computer Software	TOTPLT	(183,787)	(355)	(123,779)	(37,907)	(4,049)	(13,075)	-	(4,621)	(183,787)
340500	Other Office Equipment	TOTPLT	(142)	(0)	(96)	(29)	(3)	(10)	-	(4)	(142)
341100	Transportation Equip Light Duty Trucks	TOTPLT	(79,196)	(153)	(53,337)	(16,335)	(1,745)	(5,634)	-	(1,991)	(79,196)
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(2,849)	(6)	(1,919)	(588)	(63)	(203)	-	(72)	(2,849)
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(280,291)	(542)	(188,773)	(57,812)	(6,176)	(19,941)	-	(7,048)	(280,291)
342000	Stores Equipment	TOTPLT	(1,600)	(3)	(1,078)	(330)	(35)	(114)	-	(40)	(1,600)
343000	Tools,Shop,Garage Equipment	TOTPLT	(126,117)	(244)	(84,939)	(26,012)	(2,779)	(8,972)	-	(3,171)	(126,117)
344000	Laboratory Equipment	TOTPLT	(14,650)	(28)	(9,866)	(3,022)	(323)	(1,042)	-	(368)	(14,650)
345000	Power Operated Equipment	TOTPLT	(15,509)	(30)	(10,445)	(3,199)	(342)	(1,103)	-	(390)	(15,509)
346100	Communication Equipment Non-Telephone	TOTPLT	(769,977)	(1,488)	(518,571)	(158,812)	(16,965)	(54,779)	-	(19,361)	(769,977)
346190	Remote Control & Instrument	TOTPLT	(268,087)	(518)	(180,553)	(55,294)	(5,907)	(19,073)	-	(6,741)	(268,087)
346200	Communication Equipment Telephone	TOTPLT	(1,399)	(3)	(942)	(288)	(31)	(100)	-	(35)	(1,399)
346300	Communication Equipment Other	TOTPLT	(142,599)	(276)	(96,039)	(29,412)	(3,142)	(10,145)	-	(3,586)	(142,599)
347000	Miscellaneous Equipment	TOTPLT	(6,570)	(13)	(4,425)	(1,355)	(145)	(467)	-	(165)	(6,570)
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(825)	(2)	(555)	(170)	(18)	(59)	-	(21)	(825)
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(3,272)	(6)	(2,204)	(675)	(72)	(233)	-	(82)	(3,272)
			(37,168,399)	(190,106)	(27,210,400)	(5,460,713)	(921,601)	(2,658,945)	-	(726,634)	(37,168,399)
	TOTAL DEPRECIATION ACCRUAL		(37,168,399)	(190,106)	(27,210,400)	(5,460,713)	(921,601)	(2,658,945)	-	(726,634)	(37,168,399)
	NET PLANT		59,887,662	(2,539)	38,155,831	14,557,682	1,216,877	4,245,973	-	1,713,837	59,887,662
Rate Base Adjustments											
Additions and Deductions											
NA	Advances in Aid of Construction	TOTPLT	(2,306,260)	(4,457)	(1,553,242)	(475,680)	(50,815)	(164,076)	-	(57,991)	(2,306,260)
NA	Contribution in Aid of Construction	TOTPLT	(5,166,437)	(9,985)	(3,479,541)	(1,065,609)	(113,834)	(367,559)	-	(129,910)	(5,166,437)
NA	Customer Meter Deposits	METERS	(12,100)	-	-	-	(12,100)	-	-	-	(12,100)
NA	Deferred Income Taxes & Credits	TOTPLT	(435,062)	(841)	(293,010)	(89,734)	(9,586)	(30,952)	-	(10,940)	(435,062)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(1,190,931)	(2,302)	(802,079)	(245,637)	(26,240)	(84,727)	-	(29,946)	(1,190,931)
NA	Deferred Debits	TOTPLT	938,355	1,813	631,972	193,541	20,675	66,758	-	23,595	938,355
N/A	Working Capital Allowance	TOTPLT	71,001	137	47,818	14,644	1,564	5,051	-	1,785	71,001
N/A	Utility Plant Acquisition Adjustment	TOTPLT	-	-	-	-	-	-	-	-	-
	Sub-total		(8,101,434)	(15,633)	(5,448,081)	(1,668,474)	(190,336)	(575,504)	-	(203,406)	(8,101,434)
	TOTAL RATE BASE ADJ.		(8,101,434)	(15,633)	(5,448,081)	(1,668,474)	(190,336)	(575,504)	-	(203,406)	(8,101,434)
	TOTAL RATE BASE		51,786,228	(18,172)	32,707,750	12,889,208	1,026,541	3,670,469	-	1,510,431	51,786,228

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
PARADISE VALLEY WATER DISTRICT
Expense Allocation by Function

Account No.	Account Description	Alloc. Factor	Amount	TOTAL								TOTAL
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
O & M Expenses												
	Operation and Maintenance Expenses											
	Labor - Source of Supply	AVG_USAGE_R	84,295	84,295	-	-	-	-	-	-	84,295	
	Labor - Pumping	MAX_DAY	70,466	-	70,466	-	-	-	-	-	70,466	
	Labor - Treatment	MAX_DAY	245,682	-	245,682	-	-	-	-	-	245,682	
	Labor - T&D	MAX_HOUR	201,086	-	-	201,086	-	-	-	-	201,086	
	Labor - Customer	CUST	82,827	-	-	-	-	-	82,827	-	82,827	
	Labor - Administrative & General	TOTPLT	303,728	587	204,558	62,646	6,692	21,608	-	7,637	303,728	
	Purchased Water	USAGE	706,938	706,938	-	-	-	-	-	-	706,938	
	Fuel & Power	USAGE	1,246,428	1,246,428	-	-	-	-	-	-	1,246,428	
	Chemicals	USAGE	33,722	33,722	-	-	-	-	-	-	33,722	
	Waste Disposal	USAGE	2,053	2,053	-	-	-	-	-	-	2,053	
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	-	
	Corporate Allocation	TOTPLT	160,936	311	108,389	33,194	3,546	11,450	-	4,047	160,936	
	Outside Services	TOTPLT	179,377	347	120,809	36,998	3,952	12,762	-	4,510	179,377	
	Group Insurance	LABOR	321,562	224,010	56,240	28,485	723	2,334	8,946	825	321,562	
	Pensions	LABOR	-	-	-	-	-	-	-	-	-	
	Regulatory Expense	TOTPLT	2,232	4	1,503	460	49	159	-	56	2,232	
	Insurance Other Than Group	OMEXP	81,554	49,823	17,473	10,533	323	1,044	1,989	369	81,554	
	Customer Accounting	CUST	153,995	-	-	-	-	-	153,995	-	153,995	
	Rents	TOTPLT	3,362	6	2,264	693	74	239	-	85	3,362	
	General Office Expense	OMEXP	108,639	66,370	23,276	14,031	431	1,390	2,650	491	108,639	
	Miscellaneous	OMEXP	43,660	26,673	9,354	5,639	173	559	1,065	197	43,660	
	Maintenance Expense - Tanks	MAX_HOUR	123,539	-	-	123,539	-	-	-	-	123,539	
	Maintenance Expense - Other	TOTPLT	225,585	436	151,929	46,528	4,970	16,049	-	5,672	225,585	
	Sub-total		4,383,856	2,442,004	1,011,943	563,831	20,934	67,593	253,661	23,890	4,383,856	
	TOTAL O & M EXPENSES		4,383,856	2,442,004	1,011,943	563,831	20,934	67,593	253,661	23,890	4,383,856	
Depreciation Expense												
	Plant											
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-	
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-	
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-	
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	
304100	Structures & Improvements Supply	AVG_USAGE_R	3,382	3,382	-	-	-	-	-	-	3,382	
304200	Structures & Improvements Pumping	MAX_DAY	1,664	-	1,664	-	-	-	-	-	1,664	
304300	Structures & Improvements Treatment	MAX_DAY	420,476	-	420,476	-	-	-	-	-	420,476	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	2,191	-	-	2,191	-	-	-	-	2,191	
304500	Structures & Improvements General	TOTPLT	6,117	12	4,120	1,262	135	435	-	154	6,117	
304600	Structures & Improvements Offices	TOTPLT	258	0	174	53	6	18	-	6	258	
304620	Structures & Improvements Leasehold	TOTPLT	26	0	18	5	1	2	-	1	26	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	304	1	205	63	7	22	-	8	304	
304800	Structures & Improvements Miscellaneous	TOTPLT	1,102	2	742	227	24	78	-	28	1,102	
305000	Collect & Impounding	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-	
306000	Lake, River & Other Intakes	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-	
307000	Wells & Springs	MAX_DAY_RAV	74,507	-	74,507	-	-	-	-	-	74,507	
308000	Infiltration Galleries	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-	
309000	Supply Mains	MAX_DAY_RAV	6,243	-	6,243	-	-	-	-	-	6,243	
310000	Power Production Equipment	MAX_DAY_RAV	28,059	-	28,059	-	-	-	-	-	28,059	
310100	Power Production Equipment	MAX_DAY_RAV	0	-	0	-	-	-	-	-	0	
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-	
311200	Pumping Equipment Electric	MAX_DAY	233,036	-	233,036	-	-	-	-	-	233,036	
311300	Pumping Equipment Diesel	MAX_DAY	3	-	3	-	-	-	-	-	3	
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-	
311500	Pumping Equipment Other	MAX_DAY	-	-	-	-	-	-	-	-	-	
311530	Pumping Equipment Water Treatment	MAX_DAY	68,076	-	68,076	-	-	-	-	-	68,076	
320100	Water Treatment Equipment Non-Media	MAX_DAY	435,685	-	435,685	-	-	-	-	-	435,685	
320200	Water Treatment Equipment Filter Media	MAX_DAY	72,412	-	72,412	-	-	-	-	-	72,412	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	34,900	-	-	34,900	-	-	-	-	34,900	
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	
331001	TD Mains Not Classified by Size	MAX_HOUR	91,060	-	-	91,060	-	-	-	-	91,060	
331100	TD Mains 4in & Less	MAX_HOUR	16,026	-	-	16,026	-	-	-	-	16,026	
331200	TD Mains 6in to 8in	MAX_HOUR	155,448	-	-	155,448	-	-	-	-	155,448	
331300	TD Mains 10in to 16in	MAX_DAY	152,662	-	152,662	-	-	-	-	-	152,662	
331400	TD Mains 18in & Grtr	MAX_DAY	137,132	-	137,132	-	-	-	-	-	137,132	
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-	
333000	Services	SERV	149,199	-	-	-	-	149,199	-	-	149,199	
334100	Meters	METERS	123,248	-	-	-	123,248	-	-	-	123,248	
334200	Meter Installations	METERS	3,459	-	-	-	3,459	-	-	-	3,459	
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-	
335000	Hydrants	FIRE	36,913	-	-	-	-	-	-	36,913	36,913	
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-	
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	
339200	Other P/E-Supply	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-	
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-	
339600	Other P/E-CPS	TOTPLT	22,154	43	14,921	4,569	488	1,576	-	557	22,154	
340100	Office Furniture & Equipment	TOTPLT	4,926	10	3,318	1,016	109	350	-	124	4,926	
340200	Computer & Periphall Equipment	TOTPLT	34,529	67	23,255	7,122	761	2,457	-	868	34,529	
340300	Computer Software	TOTPLT	22,164	43	14,928	4,572	488	1,577	-	557	22,164	
340500	Other Office Equipment	TOTPLT	17	0	11	3	0	1	-	0	17	
341100	Transportation Equip Light Duty Trucks	TOTPLT	14,889	29	10,028	3,071	328	1,059	-	374	14,889	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	606	1	408	125	13	43	-	15	606	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	2,956	6	1,991	610	65	210	-	74	2,956	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	22,296	43	15,016	4,599	491	1,586	-	561	22,296	
342000	Stores Equipment	TOTPLT	291	1	196	60	6	21	-	7	291	
343000	Tools,Shop,Garage Equipment	TOTPLT	15,932	31	10,730	3,286	351	1,133	-	401	15,932	

344000	Laboratory Equipment	TOTPLT	833	-	2	561	172	18	59	-	21	833	
345000	Power Operated Equipment	TOTPLT	4,669	-	9	3,145	963	103	332	-	117	4,669	
346100	Communication Equipment Non-Telephone	TOTPLT	42,260	-	82	28,462	8,716	931	3,007	-	1,063	42,260	
346190	Remote Control & Instrument	TOTPLT	59,142	-	114	39,832	12,198	1,303	4,208	-	1,487	59,142	
346200	Communication Equipment Telephone	TOTPLT	174	-	0	117	36	4	12	-	4	174	
346300	Communication Equipment Other	TOTPLT	19,058	-	37	12,835	3,931	420	1,356	-	479	19,058	
347000	Miscellaneous Equipment	TOTPLT	3,361	-	6	2,264	693	74	239	-	85	3,361	
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-	
ROUA-LAN	Right of Use Asset - Land	TOTPLT	847	-	2	570	175	19	60	-	21	847	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	5,480	-	11	3,691	1,130	121	390	-	138	5,480	
	Sub-total		2,595,820	-	4,059	1,865,701	371,823	134,420	174,102	-	45,715	2,595,820	
	TOTAL DEPRECIATION EXPENSES		2,595,820	-	4,059	1,865,701	371,823	134,420	174,102	-	45,715	2,595,820	
	Amortization		-	-	-	-	-	-	-	-	-	-	
	Amortization Expenses		-	-	-	-	-	-	-	-	-	-	
	Water System Acquisition Amortization	TOTPLT	-	-	-	-	-	-	-	-	-	-	
	Water Hauling Station Plant Removal	TOTPLT	-	-	-	-	-	-	-	-	-	-	
	Regulatory Asset/Liability Amortization	TOTPLT	30,084	-	58	20,261	6,205	663	2,140	-	756	30,084	
	Sub-total		8,561	-	17	5,766	1,766	189	609	-	215	8,561	
	TOTAL AMORTIZATION EXPENSES		8,561	-	17	5,766	1,766	189	609	-	215	8,561	
	Taxes Other Than Income Taxes		-	-	-	-	-	-	-	-	-	-	
	Property Tax	TOTPLT	319,717	-	618	215,326	65,944	7,044	22,746	-	8,039	319,717	
	General Taxes-Other	TOTPLT	97,461	-	188	65,639	20,102	2,147	6,934	-	2,451	97,461	
	TOTI - Increase	TOTPLT	15,832	-	31	10,663	3,265	349	1,126	-	398	15,832	
	Sub-total		433,010	-	837	291,628	89,311	9,541	30,806	-	10,888	433,010	
	TOTAL TAXES OTHER THAN INCOME TAX		433,010	-	837	291,628	89,311	9,541	30,806	-	10,888	433,010	
	Total Expenses		-	-	-	-	-	-	-	-	-	-	
	TOTAL		7,421,247	-	-	2,446,916	3,175,038	1,026,731	165,083	273,110	253,661	80,708	7,421,247

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END

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
PARADISE VALLEY WATER DISTRICT
Summary of External Allocation Factors

4 5 7 8 9

Name	No.	Description		Total	Residential	Commercial	Other Public Authority	Private Fire	Turf	Country Club
ALLOCATORS										
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	16,581	76.02%	20.26%	0.10%	0.00%	0.59%	3.02%
					12,605	3,360	17	-	98	501
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	16,581	76.02%	20.26%	0.10%	0.00%	0.59%	3.02%
					12,605	3,360	17	-	98	501
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	1,130	76.94%	20.51%	0.11%	0.00%	0.60%	1.85%
					869	232	1	-	7	21
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	1,130	76.94%	20.51%	0.11%	0.00%	0.60%	1.85%
					869	232	1	-	7	21
CUST	3	No. of Customers	CUST_ACCT	5,080	91.51%	6.85%	0.41%	1.16%	0.04%	0.02%
					4,649	348	21	59	2	1
SERV	4	Services (Wtd Cost)	SERVICE	5,080	91.50%	6.87%	0.41%	1.16%	0.04%	0.02%
					4,648	349	21	59	2	1
METERS	5	Meters (Wtd Cost)	METER	6,675	86.76%	12.31%	0.48%	0.00%	0.21%	0.24%
					5,791	822	32	-	14	16
FIRE	6	Direct Fire	FIRE	1.00	87.43%	12.41%	0.00%	0.16%	0.00%	0.00%
					0.87	0.12	-	0.00	-	-
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	8,378	72.27%	20.79%	0.18%	0.00%	0.78%	5.98%
					6,055	1,742	15	-	65	501
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	8,378	72.27%	20.79%	0.18%	0.00%	0.78%	5.98%
					6,055	1,742	15	-	65	501
SALES	9	Current Base Revenues	REV	10,593,076	77.51%	18.54%	0.28%	0.08%	0.59%	2.99%
					8,211,110	1,964,296	30,013	8,179	62,969	316,510

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
 PARADISE VALLEY WATER DISTRICT
 Internal Allocation Factors**

Exhibit
 Schedule G-7
 Page 2 of 7
 Witness: Rimal

Name	No.	Description	Total	Residential	Commercial	Other Public Authority	Private Fire	Turf	Country Club
TOTPLT	1	Total Plant in Service	97,056,061 100.00%	75,535,423 77.83%	18,430,499 18.99%	127,407 0.13%	84,196 0.09%	515,480 0.53%	2,363,055 2.43%
RTBASE	2	Rate Base	51,786,228 100.00%	40,337,430 77.89%	9,833,280 18.99%	67,285 0.13%	45,106 0.09%	274,342 0.53%	1,228,785 2.37%
LABOR	3	Labor Expenses	2,977,225 100.00%	2,205,685 74.09%	599,706 20.14%	4,958 0.17%	1,227 0.04%	20,881 0.70%	144,768 4.86%
OMEXP	4	O&M Expenses	3,762,639 100.00%	2,803,815 74.52%	754,436 20.05%	6,072 0.16%	1,655 0.04%	25,687 0.68%	170,975 4.54%

EPCOR WATER ARIZONA INC.
PARADISE VALLEY WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Allocation Factor (5)
Residential	6,055	0.7227
Commercial	1,742	0.2079
Other Public Authority	15	0.0018
Private Fire	0	0.0000
Turf	65	0.0078
Country Club	501	0.0598
Total	8,378	1.0000

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification (1)	Average Daily Consumption, 1000 Gallons (2)	Peak Day Factor (3)	Rate of Flow, 1000 Gallons Per Day (4)=(2)x(3)	Allocation Factor (5)
Residential	6,055	2.08	12,605	0.7602
Commercial	1,742	1.93	3,360	0.2026
Other Public Authority	15	1.13	17	0.0010
Private Fire	0	0.00	0	0.0000
Turf	65	1.50	98	0.0059
Country Club	501	1.00	501	0.0302
Total	8,378		16,581	0.9999

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification (1)	Average Hourly Consumption, 1000 Gallons (2)	Peak Hour Factor (3)	Rate of Flow, 1000 Gallons Per Hour (4)=(2)x(3)	Allocation Factor (5)
Residential	252	3.45	869	0.7694
Commercial	73	3.19	232	0.2051
Other Public Authority	1	1.86	1	0.0011
Private Fire	0	0.00	0	-
Turf	3	2.49	7	0.0060
Country Club	21	1.00	21	0.0185
Total	349		1,130	1.0001

EPCOR WATER ARIZONA INC.
PARADISE VALLEY WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>5/8" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	5,791	0.8676
Commercial	822	0.1231
Other Public Authority	32	0.0048
Private Fire	0	0.0000
Turf	14	0.0021
Country Club	16	0.0024
Total	<u>6,675</u>	<u>1.0000</u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>3/4" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	4,648	0.9150
Commercial	349	0.0687
Other Public Authority	21	0.0041
Private Fire	59	0.0116
Turf	2	0.0004
Country Club	1	0.0002
Total	<u>5,080</u>	<u>1.0000</u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

<u>Customer Classification</u> (1)	<u>Total Customers</u> (2)	<u>Allocation Factor</u> (3)
Residential	4,649	0.9151
Commercial	348	0.0685
Other Public Authority	21	0.0041
Private Fire	59	0.0116
Turf	2	0.0004
Country Club	1	0.0002
Total	<u>5,080</u>	<u>0.9999</u>

EPCOR WATER ARIZONA INC.
PARADISE VALLEY WATER DISTRICT

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	59	33	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	0	0	
3"	9.00	0	0	
4"	16.00	0	0	
6"	36.00	0	0	
8"	64.00	0	0	
10"	100.00	0	0	
12"	144.00	0	0	0.0016 Private Fire
Hydrant	28.50	-	0	0.0000 Hydrant
Total Private Fire Protection		59	33	0.0016 Total Private Fire Protection
<u>PUBLIC FIRE PROTECTION</u>				
<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	705	20,093
Total Public Fire Protection			705	20,093
Total Fire Protection			764	20,126
<u>REALLOCATE PUBLIC FIRE</u>				
		<u>Meter</u>	<u>Allocation</u>	<u>Allocation</u>
Residential		5,791	0.8757	0.8743 Residential
Commercial		822	0.1243	0.1241 Commercial
		<u>6,613</u>	<u>1.0000</u>	<u>0.9984</u>

EPCOR WATER ARIZONA INC.
PARADISE VALLEY WATER DISTRICT
BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Turf		Country Club		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	2,097	2,097	67	67	6	6	0	0	0	0	0	0	2,170	2,170
1"	1.33	2,196	2,928	70	93	9	12	0	0	0	0	0	0	2,275	3,033
1-1/2"	1.97	185	365	34	67	0	0	0	0	0	0	0	0	219	432
2"	2.33	169	395	152	354	6	14	0	0	0	0	0	0	327	763
3"	6.45	1	6	14	88	0	0	0	0	1	6	0	0	16	100
4"	8.09	0	0	5	40	0	0	0	0	1	8	0	0	6	48
6"	16.15	0	0	7	113	0	0	0	0	0	0	1	16	8	129
8"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		4,649	5,791	348	822	21	32	0	0	2	14	1	16	5,021	6,675

EPCOR WATER ARIZONA INC.
PARADISE VALLEY WATER DISTRICT
BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Other Public Authority		Private Fire		Turf		Country Club		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	2,097	2,097	67	67	6	6	59	59	0	0	0	0	2,229	2,229
1"	1.00	2,196	2,196	70	70	9	9	0	0	0	0	0	0	2,275	2,275
1-1/2"	1.00	185	185	34	34	0	0	0	0	0	0	0	0	219	219
2"	1.00	169	169	152	152	6	6	0	0	0	0	0	0	327	327
3"	1.00	1	1	14	14	0	0	0	0	1	1	0	0	16	16
4"	1.00	0	0	5	5	0	0	0	0	1	1	0	0	6	6
6"	1.00	0	0	7	7	0	0	0	0	0	0	1	1	8	8
8"	1.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10"	1.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12"	1.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		<u>4,649</u>	<u>4,648</u>	<u>348</u>	<u>349</u>	<u>21</u>	<u>21</u>	<u>59</u>	<u>59</u>	<u>2</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>5,080</u>	<u>5,080</u>

**EPCOR WATER ARIZONA INC.
PARADISE VALLEY WATER DISTRICT
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019**

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 9,400,090	77.0%	\$ 8,211,110	77.5%	\$ 9,308,641	76.2%	\$ 1,097,531	13.4%
Commercial	2,339,109	19.2%	1,964,296	18.5%	2,440,447	20.0%	476,152	24.2%
Other Public Authority	17,821	0.1%	30,013	0.3%	30,013	0.2%	-	0.0%
Private Fire	10,432	0.1%	8,179	0.1%	10,054	0.1%	1,876	22.9%
Turf	69,922	0.6%	62,969	0.6%	63,370	0.5%	401	0.6%
Country Club	375,307	3.1%	316,510	3.0%	360,155	2.9%	43,645	13.8%
Total Sales	12,212,681	<u>100.1%</u>	10,593,076	<u>100.0%</u>	12,212,681	<u>99.9%</u>	1,619,605	15.3%
Other Revenues	39,991		36,496		39,991		3,495	9.6%
Total	<u>\$ 12,252,672</u>		<u>\$ 10,629,572</u>		<u>\$ 12,252,672</u>		<u>\$ 1,623,100</u>	15.3%

**EPCOR WATER ARIZONA INC.
PARADISE VALLEY WATER DISTRICT
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no.									
No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Other Public Authority (5)	Private Fire (6)	Turf (7)	Country Club (8)	
1	Commodity	\$ 2,445,220	\$ 1,767,147	\$ 508,347	\$ 4,339	\$ -	\$ 19,053	\$ 146,334	
2	Demand - Maximum Day - Treatment and Pumping	\$ 6,226,525	4,733,451	1,261,753	6,384	-	36,801	188,136	
3	Demand - Maximum Hour	\$ 2,229,237	1,715,086	457,133	2,368	-	13,416	41,235	
4	Customer Facilities - Meters	\$ 260,854	226,308	32,123	1,251	-	547	625	
5	Customer Facilities - Services	\$ 615,549	563,203	42,289	2,545	7,149	242	121	
6	Customer Accounting	\$ 253,661	232,135	17,377	1,049	2,950	100	50	
7	Direct Fire	\$ 221,625	193,759	27,503	-	363	-	-	
8	Total	<u>\$ 12,252,672</u>	<u>\$ 9,431,089</u>	<u>\$ 2,346,524</u>	<u>\$ 17,934</u>	<u>\$ 10,463</u>	<u>\$ 70,160</u>	<u>\$ 376,502</u>	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H Schedules

Stand-Alone Water Districts

Paradise Valley Water

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-1 Schedule

Stand-Alone Water Districts

Paradise Valley Water

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2019
 Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
 Schedule H-1
 Page 1 of 1
 Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 8,194,314	\$ 8,315,596	\$ 9,443,209	\$ 1,127,613	13.56%
3						
4	Commercial	\$ 1,477,457	\$ 1,520,495	\$ 1,921,780	\$ 401,285	26.39%
5						
6	Commercial Large	\$ 482,201	\$ 489,283	\$ 584,820	\$ 95,538	19.53%
7						
8	Industrial	\$ -	\$ -	\$ -	\$ -	0.00%
9						
10	Private Fire	\$ 8,179	\$ 8,179	\$ 10,054	\$ 1,875	22.92%
11						
12	Turf	\$ 53,878	\$ 62,969	\$ 63,370	\$ 401	0.64%
13						
14	Other Public Authority	\$ 28,643	\$ 30,013	\$ 30,013	\$ 0	0.00%
15						
16	Country Club	\$ 312,291	\$ 316,510	\$ 360,155	\$ 43,645	13.79%
17						
18	Misc Revenues					
19						
20	Connection, Reconnection, Meter Test, & Re-Read Fees	\$ 26,140	\$ 26,135	\$ 26,135		
21	After Hours Fees	\$ 875	\$ 875	\$ 875		
22	Collection and NSF Fees	\$ (275)	\$ (275)	\$ (275)		
23	Automated Meter Opt Out	\$ -	\$ -	\$ -		
24	Late Payment Charges	\$ 13,027	\$ 13,256	\$ 13,256		
25	Other Misc Charges	\$ -	\$ -	\$ -		
26	Subtotal Misc Revenues	\$ 39,767	\$ 39,991	\$ 39,991		
27						
28	Revenue Adjustments					
29	Accruals	\$ 41,255	\$ -	\$ -		
30	Other Revenue Adjustments	\$ (8,529)				
31	Deferred Low Income	\$ 4,571				
32	One-Time Tax Credit	\$ (350,884)				
33	Sub Total Revenue Adjustments	\$ (313,587)	\$ -	\$ -		
34						
35	Weather Normalization					
36	Residential		\$ (104,486)	\$ (132,567)		
37	Commercial		\$ (45,482)	\$ (66,136)		
38	Subtotal Weather Normalization	\$ -	\$ (149,968)	\$ (198,703)		
39						
40	Reconciling Amount to General Ledger	\$ (3,494)	\$ (3,495)	\$ (2,017)		
41	Total Revenues	\$ 10,279,649	\$ 10,629,572	\$ 12,252,672	\$ 1,623,100	15.27%
42						
43						
44	Per Schedule C1	\$ 10,279,649	\$ 10,629,572	\$ 12,252,672		
45						
46	Difference	\$ 0	\$ 0	\$ 0		
47						
48	Increase/Decrease from Annualization & Normalization (Sch C2 Adj JPB IS-5)		\$ 349,923			
49						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-2 Schedule

Stand-Alone Water Districts

Paradise Valley Water

EPCOR Water- Paradise Valley Water

Test Year Ended December 31, 2019

Analysis of Revenue by Detailed Class

Exhibit

Schedule H-2

Page 2 of 2

Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
45	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	-	-	-	-	-	-	0.00%
46	P4MIT	Paradise Valley Turf Customer 3/4"	-	-	-	-	-	-	0.00%
47	P4MIT	Paradise Valley Turf Customer 1"	-	-	-	-	-	-	0.00%
48	P4MIT	Paradise Valley Turf Customer 1 1/2"	-	-	-	-	-	-	0.00%
49	P4MIT	Paradise Valley Turf Customer 2"	-	-	-	-	-	-	0.00%
50	P4MIT	Paradise Valley Turf Customer 3"	1	913,000	25,110	25,330	28,456	3,126	12.34%
51	P4MIT	Paradise Valley Turf Customer 4"	-	-	-	-	-	-	0.00%
52	P4MIT	Paradise Valley Turf Customer 6"	-	-	-	-	-	-	0.00%
53	P4MIT	Paradise Valley Turf Customer 8"	-	-	-	-	-	-	0.00%
54	P4MIT	Paradise Valley Turf Customer 10"	-	-	-	-	-	-	0.00%
55	P4MIT	Paradise Valley Turf Customer 12"	-	-	-	-	-	-	0.00%
56	P5M1A	Paradise Valley OWU/OPA 5/8"	5	1,183	1,762	1,771	1,858	87	4.93%
57	P5M1A	Paradise Valley OWU/OPA 3/4"	1	8,833	569	597	563	(34)	-5.64%
58	P5M1A	Paradise Valley OWU/OPA 1"	9	8,000	10,466	11,032	10,961	(72)	-0.65%
59	P5M1A	Paradise Valley OWU/OPA 1 1/2"	-	-	-	-	-	-	0.00%
60	P5M1A	Paradise Valley OWU/OPA 2"	6	38,583	15,846	16,613	16,632	18	0.11%
61	P5M1A	Paradise Valley OWU/OPA 3"	-	-	-	-	-	-	0.00%
62	P5M1A	Paradise Valley OWU/OPA 4"	-	-	-	-	-	-	0.00%
63	P5M1A	Paradise Valley OWU/OPA 6"	-	-	-	-	-	-	0.00%
64	P5M1A	Paradise Valley OWU/OPA 8"	-	-	-	-	-	-	0.00%
65	P5M1A	Paradise Valley OWU/OPA 10"	-	-	-	-	-	-	0.00%
66	P5M1A	Paradise Valley OWU/OPA 12"	-	-	-	-	-	-	0.00%
67	P2PVC	Paradise Valley Country Club 6"*	1	15,251,090	312,291	316,510	360,155	43,645	13.79%
68	P6M1A	Paradise Valley Pri Fire 5/8"	59	-	8,179	8,179	10,054	1,875	22.92%
69							-	-	0.00%
70									
71		Total Paradise Valley Water - Billed Revenues	5,080	19,747,364	10,556,963	10,743,045	12,413,401	1,670,356	15.55%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-3 Schedule

Stand-Alone Water Districts

Paradise Valley Water

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate**	Proposed Rate	Change
					Present Rate	Proposed Rate	Change			
1	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	First 5,000 gals.	First 5,000 gals.	\$ 26.98	\$ 28.50	\$ 1.52	\$ 1.0800	\$ 2.0975	\$ 1.0175
2			5,001 to 15,000 gals.	5,001 to 15,000 gals.				1.2900	2.5885	\$ 1.2985
3			15,001 to 40,000 gals.	15,001 to 40,000 gals.				2.2700	2.9597	\$ 0.6897
4			40,001 to 80,000 gals.	40,001 to 80,000 gals.				2.8500	3.2495	\$ 0.3995
5			Over 80,000 gals.	Over 80,000 gals.				3.3484	3.7985	\$ 0.4501
6	P1M1A	Paradise Valley Residential 3/4"	First 5,000 gals.	First 5,000 gals.	29.68	28.50	(1.18)	1.0800	2.0975	\$ 1.0175
7			5,001 to 15,000 gals.	5,001 to 15,000 gals.				1.2900	2.5885	\$ 1.2985
8			15,001 to 40,000 gals.	15,001 to 40,000 gals.				2.2700	2.9597	\$ 0.6897
9			40,001 to 80,000 gals.	40,001 to 80,000 gals.				2.8500	3.2495	\$ 0.3995
10			Over 80,000 gals.	Over 80,000 gals.				3.3484	3.7985	\$ 0.4501
11	P1M1A	Paradise Valley Residential 1"	First 5,000 gals.	First 5,000 gals.	50.90	57.00	6.10	1.0800	2.0975	\$ 1.0175
12			5,001 to 15,000 gals.	5,001 to 15,000 gals.				1.2900	2.5885	\$ 1.2985
13			15,001 to 40,000 gals.	15,001 to 40,000 gals.				2.2700	2.9597	\$ 0.6897
14			40,001 to 80,000 gals.	40,001 to 80,000 gals.				2.8500	3.2495	\$ 0.3995
15			Over 80,000 gals.	Over 80,000 gals.				3.3484	3.7985	\$ 0.4501
16	P1M1A	Paradise Valley Residential 1 1/2"	First 5,000 gals.	First 100,000 gals.	91.63	96.79	5.16	1.0800	2.9597	\$ 1.8797
17			5,001 to 15,000 gals.	Over 100,000 gals.				1.2900	3.2495	\$ 1.9595
18			15,001 to 40,000 gals.					2.2700	-	\$ (2.2700)
19			40,001 to 80,000 gals.					2.8500	-	\$ (2.8500)
20			Over 80,000 gals.					3.3484	-	\$ (3.3484)
21	P1M1A	Paradise Valley Residential 2"	First 5,000 gals.	First 150,000 gals.	142.53	150.56	8.03	1.0800	2.9597	\$ 1.8797
22			5,001 to 15,000 gals.	Over 150,000 gals.				1.2900	3.2495	\$ 1.9595
23			15,001 to 40,000 gals.					2.2700	-	\$ (2.2700)
24			40,001 to 80,000 gals.					2.8500	-	\$ (2.8500)
25			Over 80,000 gals.					3.3484	-	\$ (3.3484)
26	P1M1A	Paradise Valley Residential 3"	First 400,000 gals.	First 300,000 gals.	300.21	317.12	16.91	2.0100	2.9597	\$ 0.9497
27			Over 400,000 gals.	Over 300,000 gals.				2.4084	3.2495	\$ 0.8411
28								-	-	\$ -
29	P1M1A	Paradise Valley Residential 4"	First 400,000 gals.	First 400,000 gals.	469.33	495.77	26.44	2.0100	2.9597	\$ 0.9497
30			Over 400,000 gals.	Over 400,000 gals.				2.4084	3.2495	\$ 0.8411
31								-	-	\$ -
32	P1M1A	Paradise Valley Residential 6"	First 400,000 gals.	First 800,000 gals.	941.16	994.18	53.02	2.0100	2.9597	\$ 0.9497
33			Over 400,000 gals.	Over 800,000 gals.				2.4084	3.2495	\$ 0.8411
34								-	-	\$ -
35	P1M1A	Paradise Valley Residential 8"	First 400,000 gals.	First 1125,000 gals.	2,271.94	2,399.94	128.00	2.0100	2.9597	\$ 0.9497
36			Over 400,000 gals.	Over 1125,000 gals.				2.4084	3.2495	\$ 0.8411
37								-	-	\$ -
38	P1M1A	Paradise Valley Residential 10"	First 400,000 gals.	First 1500,000 gals.	3,266.74	3,450.78	184.04	2.0100	2.9597	\$ 0.9497
39			Over 400,000 gals.	Over 1500,000 gals.				2.4084	3.2495	\$ 0.8411
40								-	-	\$ -
41	P1M1A	Paradise Valley Residential 12"	First 400,000 gals.	First 2250,000 gals.	6,106.41	6,450.43	344.02	2.0100	2.9597	\$ 0.9497
42			Over 400,000 gals.	Over 2250,000 gals.				2.4084	3.2495	\$ 0.8411
43								-	-	\$ -
44	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	First 400,000 gals.	First 75,000 gals.	26.98	28.50	1.52	2.0100	2.9597	\$ 0.9497
45			Over 400,000 gals.	Over 75,000 gals.				2.4084	3.2495	\$ 0.8411
46								-	-	\$ -

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate**	Proposed Rate	Change
					Present Rate	Proposed Rate	Change			
47	P2M1A	Paradise Valley Commercial 3/4"	First 400,000 gals.	First 75,000 gals.	\$ 29.68	\$ 28.50	\$ (1.18)	\$ 2.0100	\$ 2.9597	\$ 0.9497
48			Over 400,000 gals.	Over 75,000 gals.				2.4084	3.2495	\$ 0.8411
49								-	-	\$ -
50	P2M1A	Paradise Valley Commercial 1"	First 400,000 gals.	First 75,000 gals.	50.90	57.00	6.10	2.0100	2.9597	\$ 0.9497
51			Over 400,000 gals.	Over 75,000 gals.				2.4084	3.2495	\$ 0.8411
52								-	-	\$ -
53	P2M1A	Paradise Valley Commercial 1 1/2"	First 400,000 gals.	First 150,000 gals.	91.63	96.79	5.16	2.0100	2.9597	\$ 0.9497
54			Over 400,000 gals.	Over 150,000 gals.				2.4084	3.2495	\$ 0.8411
55								-	-	\$ -
56	P2M1A	Paradise Valley Commercial 2"	First 400,000 gals.	First 250,000 gals.	142.53	150.56	8.03	2.0100	2.9597	\$ 0.9497
57			Over 400,000 gals.	Over 250,000 gals.				2.4084	3.2495	\$ 0.8411
58								-	-	\$ -
59	P2M1A	Paradise Valley Commercial 3"	First 400,000 gals.	First 300,000 gals.	300.21	317.12	16.91	2.0100	2.9597	\$ 0.9497
60			Over 400,000 gals.	Over 300,000 gals.				2.4084	3.2495	\$ 0.8411
61								-	-	\$ -
62	P2M1A	Paradise Valley Commercial 4"	First 400,000 gals.	First 400,000 gals.	469.33	495.77	26.44	2.0100	2.9597	\$ 0.9497
63			Over 400,000 gals.	Over 400,000 gals.				2.4084	3.2495	\$ 0.8411
64								-	-	\$ -
65	P2M1A	Paradise Valley Commercial 6"	First 400,000 gals.	First 800,000 gals.	941.16	994.18	53.02	2.0100	2.9597	\$ 0.9497
66			Over 400,000 gals.	Over 800,000 gals.				2.4084	3.2495	\$ 0.8411
67								-	-	\$ -
68	P2M1A	Paradise Valley Commercial 8"	First 400,000 gals.	First 1125,000 gals.	2,271.94	2,399.94	128.00	2.0100	2.9597	\$ 0.9497
69			Over 400,000 gals.	Over 1125,000 gals.				2.4084	3.2495	\$ 0.8411
70								-	-	\$ -
71	P2M1A	Paradise Valley Commercial 10"	First 400,000 gals.	First 1500,000 gals.	3,266.74	3,450.78	184.04	2.0100	2.9597	\$ 0.9497
72			Over 400,000 gals.	Over 1500,000 gals.				2.4084	3.2495	\$ 0.8411
73								-	-	\$ -
74	P2M1A	Paradise Valley Commercial 12"	First 400,000 gals.	First 2250,000 gals.	6,106.41	6,450.43	344.02	2.0100	2.9597	\$ 0.9497
75			Over 400,000 gals.	Over 2250,000 gals.				2.4084	3.2495	\$ 0.8411
76								-	-	\$ -
77	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	First 400,000 gals.	First 13,000 gals.	26.98	28.50	1.52	2.0100	2.9597	\$ 0.9497
78			Over 400,000 gals.	Over 13,000 gals.				2.4084	3.2495	\$ 0.8411
79								-	-	\$ -
80	P3M1A	Paradise Valley Industrial 3/4"	First 400,000 gals.	First 13,000 gals.	29.68	28.50	(1.18)	2.0100	2.9597	\$ 0.9497
81			Over 400,000 gals.	Over 13,000 gals.				2.4084	3.2495	\$ 0.8411
82								-	-	\$ -
83	P3M1A	Paradise Valley Industrial 1"	First 400,000 gals.	First 45,000 gals.	50.90	57.00	6.10	2.0100	2.9597	\$ 0.9497
84			Over 400,000 gals.	Over 45,000 gals.				2.4084	3.2495	\$ 0.8411
85								-	-	\$ -
86	P3M1A	Paradise Valley Industrial 1 1/2"	First 400,000 gals.	First 100,000 gals.	91.63	96.79	5.16	2.0100	2.9597	\$ 0.9497
87			Over 400,000 gals.	Over 100,000 gals.				2.4084	3.2495	\$ 0.8411
88								-	-	\$ -
89	P3M1A	Paradise Valley Industrial 2"	First 400,000 gals.	First 150,000 gals.	142.53	150.56	8.03	2.0100	2.9597	\$ 0.9497
90			Over 400,000 gals.	Over 150,000 gals.				2.4084	3.2495	\$ 0.8411
91								-	-	\$ -
92	P3M1A	Paradise Valley Industrial 3"	First 400,000 gals.	First 300,000 gals.	300.21	317.12	16.91	2.0100	2.9597	\$ 0.9497
93			Over 400,000 gals.	Over 300,000 gals.				2.4084	3.2495	\$ 0.8411
94								-	-	\$ -

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate**	Change
					Present Rate	Proposed Rate	Change			
95	P3M1A	Paradise Valley Industrial 4"	First 400,000 gals.	First 400,000 gals.	\$ 469.33	\$ 495.77	\$ 26.44	\$ 2.0100	\$ 2.9597	\$ 0.9497
96			Over 400,000 gals.	Over 400,000 gals.				2.4084	3.2495	\$ 0.8411
97								-	-	\$ -
98	P3M1A	Paradise Valley Industrial 6"	First 400,000 gals.	First 800,000 gals.	941.16	994.18	53.02	2.0100	2.9597	\$ 0.9497
99			Over 400,000 gals.	Over 800,000 gals.				2.4084	3.2495	\$ 0.8411
100								-	-	\$ -
101	P3M1A	Paradise Valley Industrial 8"	First 400,000 gals.	First 1125,000 gals.	2,271.94	2,399.94	128.00	2.0100	2.9597	\$ 0.9497
102			Over 400,000 gals.	Over 1125,000 gals.				2.4084	3.2495	\$ 0.8411
103								-	-	\$ -
104	P3M1A	Paradise Valley Industrial 10"	First 400,000 gals.	First 1500,000 gals.	3,266.74	3,450.78	184.04	2.0100	2.9597	\$ 0.9497
105			Over 400,000 gals.	Over 1500,000 gals.				2.4084	3.2495	\$ 0.8411
106								-	-	\$ -
107	P3M1A	Paradise Valley Industrial 12"	First 400,000 gals.	First 2250,000 gals.	6,106.41	6,450.43	344.02	2.0100	2.9597	\$ 0.9497
108			Over 400,000 gals.	Over 2250,000 gals.				2.4084	3.2495	\$ 0.8411
109								-	-	\$ -
110	P2MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	All Usage	26.98	28.50	1.52	1.7400	2.2500	\$ 0.5100
111	P2MIT	Paradise Valley Turf Customer 3/4"	All Usage	All Usage	29.68	28.50	(1.18)	1.7400	2.2500	\$ 0.5100
112	P2MIT	Paradise Valley Turf Customer 1"	All Usage	All Usage	50.90	57.00	6.10	1.7400	2.2500	\$ 0.5100
113	P2MIT	Paradise Valley Turf Customer 1 1/2"	All Usage	All Usage	91.63	96.79	5.16	1.7400	2.2500	\$ 0.5100
114	P2MIT	Paradise Valley Turf Customer 2"	All Usage	All Usage	142.53	150.56	8.03	1.7400	2.2500	\$ 0.5100
115	P2MIT	Paradise Valley Turf Customer 3"	All Usage	All Usage	300.21	317.12	16.91	1.7400	2.2500	\$ 0.5100
116	P2MIT	Paradise Valley Turf Customer 4"	All Usage	All Usage	469.33	495.77	26.44	1.7400	2.2500	\$ 0.5100
117	P2MIT	Paradise Valley Turf Customer 6"	All Usage	All Usage	941.16	994.18	53.02	1.7400	2.2500	\$ 0.5100
118	P2MIT	Paradise Valley Turf Customer 8"	All Usage	All Usage	2,271.94	2,399.94	128.00	1.7400	2.2500	\$ 0.5100
119	P2MIT	Paradise Valley Turf Customer 10"	All Usage	All Usage	3,266.74	3,450.78	184.04	1.7400	2.2500	\$ 0.5100
120	P2MIT	Paradise Valley Turf Customer 12"	All Usage	All Usage	6,106.41	6,450.43	344.02	1.7400	2.2500	\$ 0.5100
121	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	All Usage	26.98	28.50	1.52	1.7400	2.2500	\$ 0.5100
122	P4MIT	Paradise Valley Turf Customer 3/4"	All Usage	All Usage	29.68	28.50	(1.18)	1.7400	2.2500	\$ 0.5100
123	P4MIT	Paradise Valley Turf Customer 1"	All Usage	All Usage	50.90	57.00	6.10	1.7400	2.2500	\$ 0.5100
124	P4MIT	Paradise Valley Turf Customer 1 1/2"	All Usage	All Usage	91.63	96.79	5.16	1.7400	2.2500	\$ 0.5100
125	P4MIT	Paradise Valley Turf Customer 2"	All Usage	All Usage	142.53	150.56	8.03	1.7400	2.2500	\$ 0.5100
126	P4MIT	Paradise Valley Turf Customer 3"	All Usage	All Usage	300.21	317.12	16.91	1.7400	2.2500	\$ 0.5100
127	P4MIT	Paradise Valley Turf Customer 4"	All Usage	All Usage	469.33	495.77	26.44	1.7400	2.2500	\$ 0.5100
128	P4MIT	Paradise Valley Turf Customer 6"	All Usage	All Usage	941.16	994.18	53.02	1.7400	2.2500	\$ 0.5100
129	P4MIT	Paradise Valley Turf Customer 8"	All Usage	All Usage	2,271.94	2,399.94	128.00	1.7400	2.2500	\$ 0.5100
130	P4MIT	Paradise Valley Turf Customer 10"	All Usage	All Usage	3,266.74	3,450.78	184.04	1.7400	2.2500	\$ 0.5100
131	P4MIT	Paradise Valley Turf Customer 12"	All Usage	All Usage	6,106.41	6,450.43	344.02	1.7400	2.2500	\$ 0.5100
132	P5M1A	Paradise Valley OWU/OPA 5/8"	All Usage	All Usage	26.98	28.50	1.52	2.0100	2.0847	\$ 0.0747
133	P5M1A	Paradise Valley OWU/OPA 3/4"	All Usage	All Usage	29.68	28.50	(1.18)	2.0100	2.0847	\$ 0.0747
134	P5M1A	Paradise Valley OWU/OPA 1"	All Usage	All Usage	50.90	53.77	2.87	2.0100	2.0847	\$ 0.0747
135	P5M1A	Paradise Valley OWU/OPA 1 1/2"	All Usage	All Usage	91.63	96.79	5.16	2.0100	2.0847	\$ 0.0747
136	P5M1A	Paradise Valley OWU/OPA 2"	All Usage	All Usage	142.53	150.56	8.03	2.0100	2.0847	\$ 0.0747
137	P5M1A	Paradise Valley OWU/OPA 3"	All Usage	All Usage	300.21	317.12	16.91	2.0100	2.0847	\$ 0.0747
138	P5M1A	Paradise Valley OWU/OPA 4"	All Usage	All Usage	469.33	495.77	26.44	2.0100	2.0847	\$ 0.0747
139	P5M1A	Paradise Valley OWU/OPA 6"	All Usage	All Usage	941.16	994.18	53.02	2.0100	2.0847	\$ 0.0747
140	P5M1A	Paradise Valley OWU/OPA 8"	All Usage	All Usage	2,271.94	2,399.94	128.00	2.0100	2.0847	\$ 0.0747
141	P5M1A	Paradise Valley OWU/OPA 10"	All Usage	All Usage	3,266.74	3,450.78	184.04	2.0100	2.0847	\$ 0.0747

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EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 4 of 8
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate**	Proposed Rate	Change
					Present Rate Rate	Proposed Rate	Change			
142	P5M1A	Paradise Valley OWU/OPA 12"	All Usage	All Usage	\$ 6,106.41	\$ 6,450.43	\$ 344.02	\$ 2.0100	\$ 2.0847	\$ 0.0747
143	P2PVC	Paradise Valley Country Club 6"	All Usage	All Usage	799.99	845.06	45.07	1.4790	1.9125	\$ 0.4335
144	P6M1A	Paradise Valley Pri Fire 5/8"	Flat Rate	Flat Rate	10.00	14.18	4.18	-	-	\$ -
145										
146		Interim Surcharge	All Usage	N/A				\$ 0.2342		
147		Low Income Surcharge	All Top Tier Usage	All Top Tier Usage	\$ -	\$ -	-	\$ 0.0084	\$ 0.0084	-
148										

149 *The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

151 **The upper tier for residential, commercial, and industrial accounts exclude the low income charge of \$0.0084 per thousand gallons.

152 ***Replaces the Paradise Valley CAP Water Surcharge.

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 5 of 11
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	First 5,000 gals.	\$ 28.50	24,074	\$ 686,109	95,635	\$ 2.0975	\$ 200,595	\$ 1,832,578
2			5,001 to 15,000 gals.				109,492	\$ 2.5885	283,421	
3			15,001 to 40,000 gals.				116,509	\$ 2.9597	344,832	
4			40,001 to 80,000 gals.				61,128	\$ 3.2495	198,635	
5			Over 80,000 gals.				31,324	\$ 3.7985	118,986	
6	P1M1A	Paradise Valley Residential 3/4"	First 5,000 gals.	\$ 28.50	1,095	\$ 31,208	2,748	\$ 2.0975	5,763	\$ 58,524
7			5,001 to 15,000 gals.				2,207	\$ 2.5885	5,713	
8			15,001 to 40,000 gals.				2,588	\$ 2.9597	7,660	
9			40,001 to 80,000 gals.				1,808	\$ 3.2495	5,875	
10			Over 80,000 gals.				607	\$ 3.7985	2,306	
11	P1M1A	Paradise Valley Residential 1"	First 5,000 gals.	\$ 57.00	26,351	\$ 1,502,007	124,013	\$ 2.0975	260,117	\$ 5,708,092
12			5,001 to 15,000 gals.				212,252	\$ 2.5885	549,414	
13			15,001 to 40,000 gals.				366,250	\$ 2.9597	1,083,990	
14			40,001 to 80,000 gals.				316,479	\$ 3.2495	1,028,397	
15			Over 80,000 gals.				338,072	\$ 3.7985	1,284,166	
16	P1M1A	Paradise Valley Residential 1 1/2"	First 100,000 gals.	\$ 96.79	2,222	\$ 215,067	114,467	\$ 2.9597	338,788	\$ 778,445
17			Over 100,000 gals.				69,115	\$ 3.2495	224,589	
18							-	\$ -	-	
19							-	\$ -	-	
20							-	\$ -	-	
21	P1M1A	Paradise Valley Residential 2"	First 150,000 gals.	\$ 150.56	2,031	\$ 305,787	147,681	\$ 2.9597	437,093	\$ 1,055,369
22			Over 150,000 gals.				96,165	\$ 3.2495	312,489	
23							-	\$ -	-	
24							-	\$ -	-	
25							-	\$ -	-	
26	P1M1A	Paradise Valley Residential 3"	First 300,000 gals.	\$ 317.12	12	\$ 3,805	2,161	\$ 2.9597	6,396	\$ 10,201
27			Over 300,000 gals.					\$ 3.2495	-	
28								\$ -	-	
29	P1M1A	Paradise Valley Residential 4"	First 400,000 gals.	\$ 495.77	-	\$ -		\$ 2.9597	-	\$ -
30			Over 400,000 gals.					\$ 3.2495	-	
31								\$ -	-	
32	P1M1A	Paradise Valley Residential 6"	First 800,000 gals.	\$ 994.18	-	\$ -		\$ 2.9597	-	\$ -
33			Over 800,000 gals.					\$ 3.2495	-	
34								\$ -	-	
35	P1M1A	Paradise Valley Residential 8"	First 1125,000 gals.	\$ 2,399.94	-	\$ -		\$ 2.9597	-	\$ -
36			Over 1125,000 gals.					\$ 3.2495	-	
37								\$ -	-	
38	P1M1A	Paradise Valley Residential 10"	First 1500,000 gals.	\$ 3,450.78	-	\$ -		\$ 2.9597	-	\$ -
39			Over 1500,000 gals.					\$ 3.2495	-	
40								\$ -	-	
41	P1M1A	Paradise Valley Residential 12"	First 2250,000 gals.	\$ 6,450.43	-	\$ -		\$ 2.9597	-	\$ -
42			Over 2250,000 gals.					\$ 3.2495	-	
43								\$ -	-	
44	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	First 75,000 gals.	\$ 28.50	757	\$ 21,575	6,511	\$ 2.9597	19,271	\$ 41,748
45			Over 75,000 gals.				278	\$ 3.2495	903	
46								\$ -	-	

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 6 of 11
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
47	P2M1A	Paradise Valley Commercial 3/4"	First 75,000 gals.	\$ 28.50	41	\$ 1,169	1,146	\$ 2.9597	3,392	\$ 4,772
48			Over 75,000 gals.				65	\$ 3.2495	211	
49								\$ -	-	
50	P2M1A	Paradise Valley Commercial 1"	First 75,000 gals.	\$ 57.00	838	\$ 47,766	29,836	\$ 2.9597	88,306	\$ 242,093
51			Over 75,000 gals.				32,627	\$ 3.2495	106,021	
52								\$ -	-	
53	P2M1A	Paradise Valley Commercial 1 1/2"	First 150,000 gals.	\$ 96.79	409	\$ 39,587	24,392	\$ 2.9597	72,193	\$ 142,806
54			Over 150,000 gals.				9,548	\$ 3.2495	31,026	
55							-	\$ -	-	
56	P2M1A	Paradise Valley Commercial 2"	First 250,000 gals.	\$ 150.56	1,823	\$ 274,471	252,094	\$ 2.9597	746,123	\$ 1,490,361
57			Over 250,000 gals.				144,566	\$ 3.2495	469,767	
58								\$ -	-	
59	P2M1A	Paradise Valley Commercial 3"	First 300,000 gals.	\$ 317.12	164	\$ 52,008	10,293	\$ 2.9597	30,464	\$ 100,815
60			Over 300,000 gals.				5,645	\$ 3.2495	18,343	
61								\$ -	-	
62	P2M1A	Paradise Valley Commercial 4"	First 400,000 gals.	\$ 495.77	60	\$ 29,746	13,178	\$ 2.9597	39,003	\$ 68,853
63			Over 400,000 gals.				32	\$ 3.2495	104	
64								\$ -	-	
65	P2M1A	Paradise Valley Commercial 6"	First 800,000 gals.	\$ 994.18	84	\$ 83,511	39,222	\$ 2.9597	116,085	\$ 415,152
66			Over 800,000 gals.				66,335	\$ 3.2495	215,556	
67								\$ -	-	
68	P2M1A	Paradise Valley Commercial 8"	First 1125,000 gals.	\$ 2,399.94	-	\$ -		\$ 2.9597	-	\$ -
69			Over 1125,000 gals.					\$ 3.2495	-	
70								\$ -	-	
71	P2M1A	Paradise Valley Commercial 10"	First 1500,000 gals.	\$ 3,450.78	-	\$ -		\$ 2.9597	-	\$ -
72			Over 1500,000 gals.					\$ 3.2495	-	
73								\$ -	-	
74	P2M1A	Paradise Valley Commercial 12"	First 2250,000 gals.	\$ 6,450.43	-	\$ -		\$ 2.9597	-	\$ -
75			Over 2250,000 gals.					\$ 3.2495	-	
76								\$ -	-	
77	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	First 13,000 gals.	\$ 28.50	-	\$ -		\$ 2.9597	-	\$ -
78			Over 13,000 gals.					\$ 3.2495	-	
79								\$ -	-	
80	P3M1A	Paradise Valley Industrial 3/4"	First 13,000 gals.	\$ 28.50	-	\$ -		\$ 2.9597	-	\$ -
81			Over 13,000 gals.					\$ 3.2495	-	
82								\$ -	-	
83	P3M1A	Paradise Valley Industrial 1"	First 45,000 gals.	\$ 57.00	-	\$ -		\$ 2.9597	-	\$ -
84			Over 45,000 gals.					\$ 3.2495	-	
85								\$ -	-	
86	P3M1A	Paradise Valley Industrial 1 1/2"	First 100,000 gals.	\$ 96.79	-	\$ -		\$ 2.9597	-	\$ -
87			Over 100,000 gals.					\$ 3.2495	-	
88								\$ -	-	
89	P3M1A	Paradise Valley Industrial 2"	First 150,000 gals.	\$ 150.56	-	\$ -		\$ 2.9597	-	\$ -
90			Over 150,000 gals.					\$ 3.2495	-	
91								\$ -	-	
92	P3M1A	Paradise Valley Industrial 3"	First 300,000 gals.	\$ 317.12	-	\$ -		\$ 2.9597	-	\$ -
93			Over 300,000 gals.					\$ 3.2495	-	
94								\$ -	-	

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 7 of 11
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
95	P3M1A	Paradise Valley Industrial 4"	First 400,000 gals.	\$ 495.77	-	\$ -		\$ 2.9597	-	\$ -
96			Over 400,000 gals.					\$ 3.2495	-	
97								\$ -	-	
98	P3M1A	Paradise Valley Industrial 6"	First 800,000 gals.	\$ 994.18	-	\$ -		\$ 2.9597	-	\$ -
99			Over 800,000 gals.					\$ 3.2495	-	
100								\$ -	-	
101	P3M1A	Paradise Valley Industrial 8"	First 1125,000 gals.	\$ 2,399.94	-	\$ -		\$ 2.9597	-	\$ -
102			Over 1125,000 gals.					\$ 3.2495	-	
103								\$ -	-	
104	P3M1A	Paradise Valley Industrial 10"	First 1500,000 gals.	\$ 3,450.78	-	\$ -		\$ 2.9597	-	\$ -
105			Over 1500,000 gals.					\$ 3.2495	-	
106								\$ -	-	
107	P3M1A	Paradise Valley Industrial 12"	First 2250,000 gals.	\$ 6,450.43	-	\$ -		\$ 2.9597	-	\$ -
108			Over 2250,000 gals.					\$ 3.2495	-	
109								\$ -	-	
110	P2MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	\$ 28.50	-	\$ -		\$ 2.2500	-	\$ -
111	P2MIT	Paradise Valley Turf Customer 3/4"	All Usage	\$ 28.50	-	\$ -		\$ 2.2500	-	\$ -
112	P2MIT	Paradise Valley Turf Customer 1"	All Usage	\$ 57.00	-	\$ -		\$ 2.2500	-	\$ -
113	P2MIT	Paradise Valley Turf Customer 1 1/2"	All Usage	\$ 96.79	-	\$ -		\$ 2.2500	-	\$ -
114	P2MIT	Paradise Valley Turf Customer 2"	All Usage	\$ 150.56	-	\$ -		\$ 2.2500	-	\$ -
115	P2MIT	Paradise Valley Turf Customer 3"	All Usage	\$ 317.12	-	\$ -		\$ 2.2500	-	\$ -
116	P2MIT	Paradise Valley Turf Customer 4"	All Usage	\$ 495.77	12	\$ 5,949	12,873	\$ 2.2500	28,964	\$ 34,913
117	P2MIT	Paradise Valley Turf Customer 6"	All Usage	\$ 994.18	-	\$ -		\$ 2.2500	-	\$ -
118	P2MIT	Paradise Valley Turf Customer 8"	All Usage	\$ 2,399.94	-	\$ -		\$ 2.2500	-	\$ -
119	P2MIT	Paradise Valley Turf Customer 10"	All Usage	\$ 3,450.78	-	\$ -		\$ 2.2500	-	\$ -
120	P2MIT	Paradise Valley Turf Customer 12"	All Usage	\$ 6,450.43	-	\$ -		\$ 2.2500	-	\$ -
121	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	All Usage	\$ 28.50	-	\$ -		\$ 2.2500	-	\$ -
122	P4MIT	Paradise Valley Turf Customer 3/4"	All Usage	\$ 28.50	-	\$ -		\$ 2.2500	-	\$ -
123	P4MIT	Paradise Valley Turf Customer 1"	All Usage	\$ 57.00	-	\$ -		\$ 2.2500	-	\$ -
124	P4MIT	Paradise Valley Turf Customer 1 1/2"	All Usage	\$ 96.79	-	\$ -		\$ 2.2500	-	\$ -
125	P4MIT	Paradise Valley Turf Customer 2"	All Usage	\$ 150.56	-	\$ -		\$ 2.2500	-	\$ -
126	P4MIT	Paradise Valley Turf Customer 3"	All Usage	\$ 317.12	12	\$ 3,805	10,956	\$ 2.2500	24,651	\$ 28,456
127	P4MIT	Paradise Valley Turf Customer 4"	All Usage	\$ 495.77	-	\$ -		\$ 2.2500	-	\$ -
128	P4MIT	Paradise Valley Turf Customer 6"	All Usage	\$ 994.18	-	\$ -		\$ 2.2500	-	\$ -
129	P4MIT	Paradise Valley Turf Customer 8"	All Usage	\$ 2,399.94	-	\$ -		\$ 2.2500	-	\$ -
130	P4MIT	Paradise Valley Turf Customer 10"	All Usage	\$ 3,450.78	-	\$ -		\$ 2.2500	-	\$ -
131	P4MIT	Paradise Valley Turf Customer 12"	All Usage	\$ 6,450.43	-	\$ -		\$ 2.2500	-	\$ -
132	P5M1A	Paradise Valley OWU/OPA 5/8"	All Usage	\$ 28.50	60	\$ 1,710	71	\$ 2.0847	148	\$ 1,858
133	P5M1A	Paradise Valley OWU/OPA 3/4"	All Usage	\$ 28.50	12	\$ 342	106	\$ 2.0847	221	\$ 563
134	P5M1A	Paradise Valley OWU/OPA 1"	All Usage	\$ 53.77	108	\$ 5,807	2,472	\$ 2.0847	5,153	\$ 10,961
135	P5M1A	Paradise Valley OWU/OPA 1 1/2"	All Usage	\$ 96.79	-	\$ -		\$ 2.0847	-	\$ -
136	P5M1A	Paradise Valley OWU/OPA 2"	All Usage	\$ 150.56	72	\$ 10,840	2,778	\$ 2.0847	5,791	\$ 16,632
137	P5M1A	Paradise Valley OWU/OPA 3"	All Usage	\$ 317.12	-	\$ -		\$ 2.0847	-	\$ -
138	P5M1A	Paradise Valley OWU/OPA 4"	All Usage	\$ 495.77	-	\$ -		\$ 2.0847	-	\$ -
139	P5M1A	Paradise Valley OWU/OPA 6"	All Usage	\$ 994.18	-	\$ -		\$ 2.0847	-	\$ -
140	P5M1A	Paradise Valley OWU/OPA 8"	All Usage	\$ 2,399.94	-	\$ -		\$ 2.0847	-	\$ -
141	P5M1A	Paradise Valley OWU/OPA 10"	All Usage	\$ 3,450.78	-	\$ -		\$ 2.0847	-	\$ -

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EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 8 of 8
 Witness: Rimal

<u>Line No.</u>	<u>Rate Schedule</u>	<u>Description</u>	<u>Block</u>	<u>Base Charge</u>	<u>Number of Bills</u>	<u>Total Base Charge</u>	<u>Usage (in thousands of gallons)</u>	<u>Volume Charge</u>	<u>Total Volume Charge</u>	<u>Total Revenue</u>
142	P5M1A	Paradise Valley OWU/OPA 12"	All Usage	\$ 6,450.43	-	\$ -		\$ 2.0847	-	\$ -
143	P2PVC	Paradise Valley Country Club 6**	All Usage	\$ 845.06	12	\$ 10,141	183,014	\$ 1.9125	350,014	\$ 360,155
144	P6M1A	Paradise Valley Pri Fire 5/8"	Flat Rate	\$ 14.18	709	\$ 10,054		\$ -	-	\$ 10,054
145										
146								\$ -		
147		Low Income Surcharge	All Top Tier Usage	-	-	\$ -	1,173,794	\$ 0.0084	9,860	9,860
148										

149 *The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

151 **The upper tier for residential, commercial, and industrial accounts exclude the low income charge of \$0.0084 per thousand gallons.

152 ***Replaces the Paradise Valley CAP Water Surcharge.

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	\$ 35.00	\$ 35.00
4			
5	Re-Establishment of Service	\$ 35.00	(c)
6			
7	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
8			
9	Meter Test (if correct)	\$ 35.00	\$ 30.00
10			
11	Meter Reread (if correct)	\$ 25.00	\$ 25.00
12			
13	NSF Check	\$ 25.00	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Charge, per month	1.5%	1.5%
20			
21	Deferred Payment, per month	1.5%	1.5%
22			
23	Deposit Requirements (Residential)		(a)
24	Deposit Requirements (non-res. Meter)		(a)
25			
26	Deposit Interest		(a)
27			
28	After Hours Service Charge (b)	\$35.00	\$ 35.00
29			
30	(a) Per ACC Rules R14-2-403(B)		
31	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for		
32	the customer's convenience.		
33	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer		
34	had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater		
35	customer, the customer will only be charged for water reconnection.		
36	(d) New customers choosing to enroll in Automated Meter Opt Out at the of establishing new service will only pay the		
37	Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
38	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee		
39	and with be subject to the Monthly Manual Read Fee.		
40	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
41	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
42	409(D)(5).		
43			

EPCOR Water- Paradise Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 10 of 11
 Witness: Rimal

	Present Rates	Proposed Rates
44		
45		
46		
47	\$ 445.00	\$ 4,000.00
48	\$ 445.00	\$ 4,000.00
49	\$ 495.00	\$ 4,000.00
50	\$ 550.00	\$ 4,000.00
51	\$ 830.00	\$ 4,000.00
52	\$ 830.00	\$ 4,000.00
53	At Cost	\$ 4,000.00
54	At Cost	\$ 4,000.00
55	At Cost	\$ 4,000.00
56	At Cost	\$ 4,000.00
57	At Cost	\$ 4,000.00
58	At Cost	\$ 4,000.00
59	At Cost	At Cost
60		
61		
62		
63		
64	\$ 155.00	\$ 165.00
65	\$ 255.00	\$ 185.00
66	\$ 315.00	\$ 220.00
67	\$ 525.00	\$ 325.00
68	\$ 1,045.00	\$ 385.00
69	\$ 1,045.00	\$ 1,050.00
70	At Cost	\$ 1,065.00
71	At Cost	\$ 1,665.00
72	At Cost	\$ 1,335.00
73	At Cost	\$ 2,445.00
74	At Cost	\$ 2,665.00
75	At Cost	\$ 3,700.00
76	At Cost	At Cost
77		
78		
79		
80		\$ 1,680
81		\$ 2,520
82		\$ 4,200
83		\$ 8,400
84		\$ 13,440
85		\$ 26,880
86		\$ 42,000
87		\$ 84,000
88		\$ 84,000

EPCOR Water - Paradise Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Fee Revenue - Present and Proposed Rates

	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue					
Fee Type										
Connection Charge	611	\$ 35.00	\$ 21,385	\$ 35.00	\$ 21,385					
Reconnect Charge	127	\$ 35.00	\$ 4,445	\$ 35.00	\$ 4,445					
Water Meter Test	1	\$ 35.00	\$ 35	\$ 30.00	\$ 30					
Re-Read	11	\$ 25.00	\$ 275	\$ 25.00	\$ 275					
NSF Fees	(11)	\$ 25.00	\$ (275)	\$ 25.00	\$ (275)					
After Hours Fees	25	\$35.00	\$ 875	\$ 35.00	\$ 875					
Establishment Fee		N/A	\$ -	\$ 35.00	\$ -					
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -					
	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/(Decrease)	[J]*[M] Adjusted Revenues	
Late Payment Charges	\$ 10,583,703	\$ 13,027	0.12%	\$ 10,769,780	\$ 13,256	1.5%	1.5%	\$ -	\$ 13,256	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-4 Schedule

Stand-Alone Water Districts

Paradise Valley Water

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	-	\$ 26.98	\$ 28.50	\$ 1.52	5.63%
2	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	1,000	\$ 28.29	\$ 30.60	\$ 2.30	8.14%
3	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	2,000	\$ 29.61	\$ 32.70	\$ 3.09	10.42%
4	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	3,000	\$ 30.92	\$ 34.79	\$ 3.87	12.51%
5	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	4,000	\$ 32.24	\$ 36.89	\$ 4.65	14.43%
6	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	5,000	\$ 33.55	\$ 38.99	\$ 5.44	16.20%
7	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	6,000	\$ 35.08	\$ 41.58	\$ 6.50	18.53%
8	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	7,000	\$ 36.60	\$ 44.16	\$ 7.57	20.67%
9	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	8,000	\$ 38.12	\$ 46.75	\$ 8.63	22.64%
10	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	9,000	\$ 39.65	\$ 49.34	\$ 9.69	24.45%
11	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	10,000	\$ 41.17	\$ 51.93	\$ 10.76	26.13%
12	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	11,000	\$ 42.70	\$ 54.52	\$ 11.82	27.69%
13	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	12,000	\$ 44.22	\$ 57.11	\$ 12.89	29.14%
14	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	13,000	\$ 45.74	\$ 59.70	\$ 13.95	30.50%
15	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	14,000	\$ 47.27	\$ 62.28	\$ 15.02	31.77%
16	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	15,000	\$ 48.79	\$ 64.87	\$ 16.08	32.95%
17	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	16,000	\$ 51.30	\$ 67.83	\$ 16.54	32.23%
18	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	17,000	\$ 53.80	\$ 70.79	\$ 16.99	31.58%
19	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	18,000	\$ 56.31	\$ 73.75	\$ 17.45	30.98%
20	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	19,000	\$ 58.81	\$ 76.71	\$ 17.90	30.44%
21	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	20,000	\$ 61.31	\$ 79.67	\$ 18.36	29.94%
22	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	21,000	\$ 63.82	\$ 82.63	\$ 18.81	29.48%
23	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	22,000	\$ 66.32	\$ 85.59	\$ 19.27	29.05%
24	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	23,000	\$ 68.83	\$ 88.55	\$ 19.72	28.66%
25	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	24,000	\$ 71.33	\$ 91.51	\$ 20.18	28.29%
26	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	25,000	\$ 73.84	\$ 94.47	\$ 20.63	27.95%
27	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	26,000	\$ 76.34	\$ 97.43	\$ 21.09	27.63%
28	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	27,000	\$ 78.84	\$ 100.39	\$ 21.55	27.33%
29	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	28,000	\$ 81.35	\$ 103.35	\$ 22.00	27.05%
30	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	29,000	\$ 83.85	\$ 106.31	\$ 22.46	26.78%
31	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	30,000	\$ 86.36	\$ 109.27	\$ 22.91	26.53%
32	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	31,000	\$ 88.86	\$ 112.23	\$ 23.37	26.30%
33	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	32,000	\$ 91.36	\$ 115.19	\$ 23.82	26.07%
34	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	33,000	\$ 93.87	\$ 118.15	\$ 24.28	25.86%
35	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	34,000	\$ 96.37	\$ 121.11	\$ 24.73	25.66%
36	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	35,000	\$ 98.88	\$ 124.07	\$ 25.19	25.48%
37	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	36,000	\$ 101.38	\$ 127.03	\$ 25.65	25.30%
38	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	37,000	\$ 103.89	\$ 129.99	\$ 26.10	25.12%
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40	P1M1A	Paradise Valley Residential 5/8" & 5/8"+	Average: 17,323	\$ 54.61	\$ 71.75	\$ 17.14	31.38%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present	Proposed	Proposed Increase		
				Rates*	Rates	Amount	%	
1	P1M1A	Paradise Valley Residential 3/4"	-	\$ 29.68	\$ 28.50	\$ (1.18)	-3.98%	
2	P1M1A	Paradise Valley Residential 3/4"	1,000	\$ 30.99	\$ 30.60	\$ (0.40)	-1.28%	
3	P1M1A	Paradise Valley Residential 3/4"	2,000	\$ 32.31	\$ 32.70	\$ 0.39	1.20%	
4	P1M1A	Paradise Valley Residential 3/4"	3,000	\$ 33.62	\$ 34.79	\$ 1.17	3.48%	
5	P1M1A	Paradise Valley Residential 3/4"	4,000	\$ 34.94	\$ 36.89	\$ 1.95	5.59%	
6	P1M1A	Paradise Valley Residential 3/4"	5,000	\$ 36.25	\$ 38.99	\$ 2.74	7.55%	
7	P1M1A	Paradise Valley Residential 3/4"	6,000	\$ 37.78	\$ 41.58	\$ 3.80	10.06%	
8	P1M1A	Paradise Valley Residential 3/4"	7,000	\$ 39.30	\$ 44.16	\$ 4.87	12.38%	
9	P1M1A	Paradise Valley Residential 3/4"	8,000	\$ 40.82	\$ 46.75	\$ 5.93	14.52%	
10	P1M1A	Paradise Valley Residential 3/4"	9,000	\$ 42.35	\$ 49.34	\$ 6.99	16.51%	
11	P1M1A	Paradise Valley Residential 3/4"	10,000	\$ 43.87	\$ 51.93	\$ 8.06	18.37%	
12	P1M1A	Paradise Valley Residential 3/4"	11,000	\$ 45.40	\$ 54.52	\$ 9.12	20.09%	
13	P1M1A	Paradise Valley Residential 3/4"	12,000	\$ 46.92	\$ 57.11	\$ 10.19	21.71%	
14	P1M1A	Paradise Valley Residential 3/4"	13,000	\$ 48.44	\$ 59.70	\$ 11.25	23.22%	
15	P1M1A	Paradise Valley Residential 3/4"	14,000	\$ 49.97	\$ 62.28	\$ 12.32	24.65%	
16	P1M1A	Paradise Valley Residential 3/4"	15,000	\$ 51.49	\$ 64.87	\$ 13.38	25.98%	
17	P1M1A	Paradise Valley Residential 3/4"	16,000	\$ 54.00	\$ 67.83	\$ 13.84	25.62%	
18	P1M1A	Paradise Valley Residential 3/4"	17,000	\$ 56.50	\$ 70.79	\$ 14.29	25.29%	
19	P1M1A	Paradise Valley Residential 3/4"	18,000	\$ 59.01	\$ 73.75	\$ 14.75	24.99%	
20	P1M1A	Paradise Valley Residential 3/4"	19,000	\$ 61.51	\$ 76.71	\$ 15.20	24.71%	
21	P1M1A	Paradise Valley Residential 3/4"	20,000	\$ 64.01	\$ 79.67	\$ 15.66	24.46%	
22	P1M1A	Paradise Valley Residential 3/4"	21,000	\$ 66.52	\$ 82.63	\$ 16.11	24.22%	
23	P1M1A	Paradise Valley Residential 3/4"	22,000	\$ 69.02	\$ 85.59	\$ 16.57	24.00%	
24	P1M1A	Paradise Valley Residential 3/4"	23,000	\$ 71.53	\$ 88.55	\$ 17.02	23.80%	
25	P1M1A	Paradise Valley Residential 3/4"	24,000	\$ 74.03	\$ 91.51	\$ 17.48	23.61%	
26	P1M1A	Paradise Valley Residential 3/4"	25,000	\$ 76.54	\$ 94.47	\$ 17.93	23.43%	
27	P1M1A	Paradise Valley Residential 3/4"	26,000	\$ 79.04	\$ 97.43	\$ 18.39	23.27%	
28	P1M1A	Paradise Valley Residential 3/4"	27,000	\$ 81.54	\$ 100.39	\$ 18.85	23.11%	
29	P1M1A	Paradise Valley Residential 3/4"	28,000	\$ 84.05	\$ 103.35	\$ 19.30	22.96%	
30	P1M1A	Paradise Valley Residential 3/4"	29,000	\$ 86.55	\$ 106.31	\$ 19.76	22.83%	
31	P1M1A	Paradise Valley Residential 3/4"	30,000	\$ 89.06	\$ 109.27	\$ 20.21	22.70%	
32	P1M1A	Paradise Valley Residential 3/4"	31,000	\$ 91.56	\$ 112.23	\$ 20.67	22.57%	
33	P1M1A	Paradise Valley Residential 3/4"	32,000	\$ 94.06	\$ 115.19	\$ 21.12	22.46%	
34	P1M1A	Paradise Valley Residential 3/4"	33,000	\$ 96.57	\$ 118.15	\$ 21.58	22.35%	
35	P1M1A	Paradise Valley Residential 3/4"	34,000	\$ 99.07	\$ 121.11	\$ 22.03	22.24%	
36	P1M1A	Paradise Valley Residential 3/4"	35,000	\$ 101.58	\$ 124.07	\$ 22.49	22.14%	
37	P1M1A	Paradise Valley Residential 3/4"	36,000	\$ 104.08	\$ 127.03	\$ 22.95	22.05%	
38	P1M1A	Paradise Valley Residential 3/4"	37,000	\$ 106.59	\$ 129.99	\$ 23.40	21.95%	
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40	P1M1A	Paradise Valley Residential 3/4"	Average:	8,703	\$ 41.90	\$ 48.57	\$ 6.68	15.94%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase		
						Amount	%	
1	P1M1A	Paradise Valley Residential 1"	-	\$ 50.90	\$ 57.00	\$ 6.10	11.98%	
2	P1M1A	Paradise Valley Residential 1"	1,000	\$ 52.21	\$ 59.10	\$ 6.88	13.18%	
3	P1M1A	Paradise Valley Residential 1"	2,000	\$ 53.53	\$ 61.20	\$ 7.67	14.32%	
4	P1M1A	Paradise Valley Residential 1"	3,000	\$ 54.84	\$ 63.29	\$ 8.45	15.41%	
5	P1M1A	Paradise Valley Residential 1"	4,000	\$ 56.16	\$ 65.39	\$ 9.23	16.44%	
6	P1M1A	Paradise Valley Residential 1"	5,000	\$ 57.47	\$ 67.49	\$ 10.02	17.43%	
7	P1M1A	Paradise Valley Residential 1"	6,000	\$ 59.00	\$ 70.08	\$ 11.08	18.78%	
8	P1M1A	Paradise Valley Residential 1"	7,000	\$ 60.52	\$ 72.66	\$ 12.15	20.07%	
9	P1M1A	Paradise Valley Residential 1"	8,000	\$ 62.04	\$ 75.25	\$ 13.21	21.29%	
10	P1M1A	Paradise Valley Residential 1"	9,000	\$ 63.57	\$ 77.84	\$ 14.27	22.45%	
11	P1M1A	Paradise Valley Residential 1"	10,000	\$ 65.09	\$ 80.43	\$ 15.34	23.56%	
12	P1M1A	Paradise Valley Residential 1"	11,000	\$ 66.62	\$ 83.02	\$ 16.40	24.62%	
13	P1M1A	Paradise Valley Residential 1"	12,000	\$ 68.14	\$ 85.61	\$ 17.47	25.63%	
14	P1M1A	Paradise Valley Residential 1"	13,000	\$ 69.66	\$ 88.20	\$ 18.53	26.60%	
15	P1M1A	Paradise Valley Residential 1"	14,000	\$ 71.19	\$ 90.78	\$ 19.60	27.53%	
16	P1M1A	Paradise Valley Residential 1"	15,000	\$ 72.71	\$ 93.37	\$ 20.66	28.41%	
17	P1M1A	Paradise Valley Residential 1"	16,000	\$ 75.22	\$ 96.33	\$ 21.12	28.07%	
18	P1M1A	Paradise Valley Residential 1"	17,000	\$ 77.72	\$ 99.29	\$ 21.57	27.75%	
19	P1M1A	Paradise Valley Residential 1"	18,000	\$ 80.23	\$ 102.25	\$ 22.03	27.46%	
20	P1M1A	Paradise Valley Residential 1"	19,000	\$ 82.73	\$ 105.21	\$ 22.48	27.17%	
21	P1M1A	Paradise Valley Residential 1"	20,000	\$ 85.23	\$ 108.17	\$ 22.94	26.91%	
22	P1M1A	Paradise Valley Residential 1"	21,000	\$ 87.74	\$ 111.13	\$ 23.39	26.66%	
23	P1M1A	Paradise Valley Residential 1"	22,000	\$ 90.24	\$ 114.09	\$ 23.85	26.43%	
24	P1M1A	Paradise Valley Residential 1"	23,000	\$ 92.75	\$ 117.05	\$ 24.30	26.20%	
25	P1M1A	Paradise Valley Residential 1"	24,000	\$ 95.25	\$ 120.01	\$ 24.76	25.99%	
26	P1M1A	Paradise Valley Residential 1"	25,000	\$ 97.76	\$ 122.97	\$ 25.21	25.79%	
27	P1M1A	Paradise Valley Residential 1"	26,000	\$ 100.26	\$ 125.93	\$ 25.67	25.60%	
28	P1M1A	Paradise Valley Residential 1"	27,000	\$ 102.76	\$ 128.89	\$ 26.13	25.42%	
29	P1M1A	Paradise Valley Residential 1"	28,000	\$ 105.27	\$ 131.85	\$ 26.58	25.25%	
30	P1M1A	Paradise Valley Residential 1"	29,000	\$ 107.77	\$ 134.81	\$ 27.04	25.09%	
31	P1M1A	Paradise Valley Residential 1"	30,000	\$ 110.28	\$ 137.77	\$ 27.49	24.93%	
32	P1M1A	Paradise Valley Residential 1"	31,000	\$ 112.78	\$ 140.73	\$ 27.95	24.78%	
33	P1M1A	Paradise Valley Residential 1"	32,000	\$ 115.28	\$ 143.69	\$ 28.40	24.64%	
34	P1M1A	Paradise Valley Residential 1"	33,000	\$ 117.79	\$ 146.65	\$ 28.86	24.50%	
35	P1M1A	Paradise Valley Residential 1"	34,000	\$ 120.29	\$ 149.61	\$ 29.31	24.37%	
36	P1M1A	Paradise Valley Residential 1"	35,000	\$ 122.80	\$ 152.57	\$ 29.77	24.24%	
37	P1M1A	Paradise Valley Residential 1"	36,000	\$ 125.30	\$ 155.53	\$ 30.23	24.12%	
38	P1M1A	Paradise Valley Residential 1"	37,000	\$ 127.81	\$ 158.49	\$ 30.68	24.01%	
39	P1M1A	Paradise Valley Residential 1"	38,000	\$ 130.31	\$ 161.45	\$ 31.14	23.89%	
40	P1M1A	Paradise Valley Residential 1"	39,000	\$ 132.81	\$ 164.41	\$ 31.59	23.79%	
41	P1M1A	Paradise Valley Residential 1"	40,000	\$ 135.32	\$ 167.37	\$ 32.05	23.68%	
42	P1M1A	Paradise Valley Residential 1"	41,000	\$ 138.40	\$ 170.61	\$ 32.21	23.27%	
43	P1M1A	Paradise Valley Residential 1"	42,000	\$ 141.49	\$ 173.86	\$ 32.38	22.88%	
44	P1M1A	Paradise Valley Residential 1"	43,000	\$ 144.57	\$ 177.11	\$ 32.54	22.51%	
45	P1M1A	Paradise Valley Residential 1"	44,000	\$ 147.65	\$ 180.36	\$ 32.71	22.15%	
46	P1M1A	Paradise Valley Residential 1"	45,000	\$ 150.74	\$ 183.61	\$ 32.87	21.81%	
47	P1M1A	Paradise Valley Residential 1"	46,000	\$ 153.82	\$ 186.86	\$ 33.04	21.48%	
48	P1M1A	Paradise Valley Residential 1"	47,000	\$ 156.91	\$ 190.11	\$ 33.20	21.16%	
49	P1M1A	Paradise Valley Residential 1"	48,000	\$ 159.99	\$ 193.36	\$ 33.37	20.86%	
50	P1M1A	Paradise Valley Residential 1"	49,000	\$ 163.08	\$ 196.61	\$ 33.53	20.56%	
51	P1M1A	Paradise Valley Residential 1"	50,000	\$ 166.16	\$ 199.86	\$ 33.70	20.28%	
52	P1M1A	Paradise Valley Residential 1"	51,000	\$ 169.24	\$ 203.11	\$ 33.87	20.01%	
53	P1M1A	Paradise Valley Residential 1"	52,000	\$ 172.33	\$ 206.36	\$ 34.03	19.75%	
54	P1M1A	Paradise Valley Residential 1"	53,000	\$ 175.41	\$ 209.61	\$ 34.20	19.49%	
55	P1M1A	Paradise Valley Residential 1"	54,000	\$ 178.50	\$ 212.86	\$ 34.36	19.25%	
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57	P1M1A	Paradise Valley Residential 1"	Average:	51,778	\$ 171.64	\$ 205.64	\$ 33.99	19.80%
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60	* Present rates do not include presently authorized surcharges power or water.							

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present	Proposed	Proposed Increase	
				Rates*	Rates	Amount	%
1	P1M1A	Paradise Valley Residential 1 1/2"	-	\$ 91.63	\$ 96.79	\$ 5.16	5.63%
2	P1M1A	Paradise Valley Residential 1 1/2"	5,000	\$ 98.20	\$ 111.59	\$ 13.39	13.63%
3	P1M1A	Paradise Valley Residential 1 1/2"	10,000	\$ 105.82	\$ 126.39	\$ 20.57	19.43%
4	P1M1A	Paradise Valley Residential 1 1/2"	15,000	\$ 113.44	\$ 141.19	\$ 27.74	24.46%
5	P1M1A	Paradise Valley Residential 1 1/2"	20,000	\$ 125.96	\$ 155.98	\$ 30.02	23.83%
6	P1M1A	Paradise Valley Residential 1 1/2"	25,000	\$ 138.49	\$ 170.78	\$ 32.30	23.32%
7	P1M1A	Paradise Valley Residential 1 1/2"	30,000	\$ 151.01	\$ 185.58	\$ 34.58	22.90%
8	P1M1A	Paradise Valley Residential 1 1/2"	35,000	\$ 163.53	\$ 200.38	\$ 36.85	22.54%
9	P1M1A	Paradise Valley Residential 1 1/2"	40,000	\$ 176.05	\$ 215.18	\$ 39.13	22.23%
10	P1M1A	Paradise Valley Residential 1 1/2"	45,000	\$ 191.47	\$ 229.98	\$ 38.51	20.11%
11	P1M1A	Paradise Valley Residential 1 1/2"	50,000	\$ 206.89	\$ 244.78	\$ 37.89	18.31%
12	P1M1A	Paradise Valley Residential 1 1/2"	55,000	\$ 222.31	\$ 259.57	\$ 37.26	16.76%
13	P1M1A	Paradise Valley Residential 1 1/2"	60,000	\$ 237.73	\$ 274.37	\$ 36.64	15.41%
14	P1M1A	Paradise Valley Residential 1 1/2"	65,000	\$ 253.15	\$ 289.17	\$ 36.02	14.23%
15	P1M1A	Paradise Valley Residential 1 1/2"	70,000	\$ 268.57	\$ 303.97	\$ 35.40	13.18%
16	P1M1A	Paradise Valley Residential 1 1/2"	75,000	\$ 284.00	\$ 318.77	\$ 34.77	12.24%
17	P1M1A	Paradise Valley Residential 1 1/2"	80,000	\$ 299.42	\$ 333.57	\$ 34.15	11.41%
18	P1M1A	Paradise Valley Residential 1 1/2"	85,000	\$ 317.33	\$ 348.36	\$ 31.04	9.78%
19	P1M1A	Paradise Valley Residential 1 1/2"	90,000	\$ 335.24	\$ 363.16	\$ 27.92	8.33%
20	P1M1A	Paradise Valley Residential 1 1/2"	95,000	\$ 353.16	\$ 377.96	\$ 24.81	7.02%
21	P1M1A	Paradise Valley Residential 1 1/2"	100,000	\$ 371.07	\$ 392.76	\$ 21.69	5.85%
22	P1M1A	Paradise Valley Residential 1 1/2"	105,000	\$ 388.98	\$ 409.01	\$ 20.03	5.15%
23	P1M1A	Paradise Valley Residential 1 1/2"	110,000	\$ 406.89	\$ 425.26	\$ 18.36	4.51%
24	P1M1A	Paradise Valley Residential 1 1/2"	115,000	\$ 424.81	\$ 441.50	\$ 16.70	3.93%
25	P1M1A	Paradise Valley Residential 1 1/2"	120,000	\$ 442.72	\$ 457.75	\$ 15.03	3.39%
26	P1M1A	Paradise Valley Residential 1 1/2"	125,000	\$ 460.63	\$ 474.00	\$ 13.36	2.90%
27	P1M1A	Paradise Valley Residential 1 1/2"	130,000	\$ 478.55	\$ 490.25	\$ 11.70	2.44%
28	P1M1A	Paradise Valley Residential 1 1/2"	135,000	\$ 496.46	\$ 506.49	\$ 10.03	2.02%
29	P1M1A	Paradise Valley Residential 1 1/2"	140,000	\$ 514.37	\$ 522.74	\$ 8.37	1.63%
30	P1M1A	Paradise Valley Residential 1 1/2"	145,000	\$ 532.29	\$ 538.99	\$ 6.70	1.26%
31	P1M1A	Paradise Valley Residential 1 1/2"	150,000	\$ 550.20	\$ 555.24	\$ 5.04	0.92%
32	P1M1A	Paradise Valley Residential 1 1/2"	155,000	\$ 568.11	\$ 571.48	\$ 3.37	0.59%
33	P1M1A	Paradise Valley Residential 1 1/2"	160,000	\$ 586.02	\$ 587.73	\$ 1.71	0.29%
34	P1M1A	Paradise Valley Residential 1 1/2"	165,000	\$ 603.94	\$ 603.98	\$ 0.04	0.01%
35	P1M1A	Paradise Valley Residential 1 1/2"	170,000	\$ 621.85	\$ 620.23	\$ (1.63)	-0.26%
36	P1M1A	Paradise Valley Residential 1 1/2"	175,000	\$ 639.76	\$ 636.47	\$ (3.29)	-0.51%
37	P1M1A	Paradise Valley Residential 1 1/2"	180,000	\$ 657.68	\$ 652.72	\$ (4.96)	-0.75%
38	P1M1A	Paradise Valley Residential 1 1/2"	185,000	\$ 675.59	\$ 668.97	\$ (6.62)	-0.98%
39	P1M1A	Paradise Valley Residential 1 1/2"	190,000	\$ 693.50	\$ 685.22	\$ (8.29)	-1.19%
40	P1M1A	Paradise Valley Residential 1 1/2"	195,000	\$ 711.42	\$ 701.46	\$ (9.95)	-1.40%
41	P1M1A	Paradise Valley Residential 1 1/2"	200,000	\$ 729.33	\$ 717.71	\$ (11.62)	-1.59%
42	P1M1A	Paradise Valley Residential 1 1/2"	205,000	\$ 747.24	\$ 733.96	\$ (13.28)	-1.78%
43	P1M1A	Paradise Valley Residential 1 1/2"	210,000	\$ 765.15	\$ 750.21	\$ (14.95)	-1.95%
44	P1M1A	Paradise Valley Residential 1 1/2"	215,000	\$ 783.07	\$ 766.45	\$ (16.61)	-2.12%
45	P1M1A	Paradise Valley Residential 1 1/2"	220,000	\$ 800.98	\$ 782.70	\$ (18.28)	-2.28%
46	P1M1A	Paradise Valley Residential 1 1/2"	225,000	\$ 818.89	\$ 798.95	\$ (19.95)	-2.44%
47	P1M1A	Paradise Valley Residential 1 1/2"	230,000	\$ 836.81	\$ 815.20	\$ (21.61)	-2.58%
48	P1M1A	Paradise Valley Residential 1 1/2"	235,000	\$ 854.72	\$ 831.44	\$ (23.28)	-2.72%
49	P1M1A	Paradise Valley Residential 1 1/2"	240,000	\$ 872.63	\$ 847.69	\$ (24.94)	-2.86%
50	P1M1A	Paradise Valley Residential 1 1/2"	245,000	\$ 890.55	\$ 863.94	\$ (26.61)	-2.99%
51	P1M1A	Paradise Valley Residential 1 1/2"	250,000	\$ 908.46	\$ 880.19	\$ (28.27)	-3.11%
52	P1M1A	Paradise Valley Residential 1 1/2"	255,000	\$ 926.37	\$ 896.43	\$ (29.94)	-3.23%
53	P1M1A	Paradise Valley Residential 1 1/2"	260,000	\$ 944.28	\$ 912.68	\$ (31.60)	-3.35%
54	P1M1A	Paradise Valley Residential 1 1/2"	265,000	\$ 962.20	\$ 928.93	\$ (33.27)	-3.46%
55	P1M1A	Paradise Valley Residential 1 1/2"	270,000	\$ 980.11	\$ 945.18	\$ (34.93)	-3.56%
56							
57	P1M1A	Paradise Valley Residential 1 1/2"	Average: 83,050	\$ 310.34	\$ 342.59	\$ 32.25	10.39%
58							
59							
60							

* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P1M1A	Paradise Valley Residential 2"	-	\$ 142.53	\$ 150.56	\$ 8.03	5.63%
2	P1M1A	Paradise Valley Residential 2"	5,000	\$ 149.10	\$ 165.36	\$ 16.26	10.90%
3	P1M1A	Paradise Valley Residential 2"	10,000	\$ 156.72	\$ 180.16	\$ 23.44	14.95%
4	P1M1A	Paradise Valley Residential 2"	15,000	\$ 164.34	\$ 194.96	\$ 30.61	18.63%
5	P1M1A	Paradise Valley Residential 2"	20,000	\$ 176.86	\$ 209.75	\$ 32.89	18.60%
6	P1M1A	Paradise Valley Residential 2"	25,000	\$ 189.39	\$ 224.55	\$ 35.17	18.57%
7	P1M1A	Paradise Valley Residential 2"	30,000	\$ 201.91	\$ 239.35	\$ 37.45	18.55%
8	P1M1A	Paradise Valley Residential 2"	35,000	\$ 214.43	\$ 254.15	\$ 39.72	18.52%
9	P1M1A	Paradise Valley Residential 2"	40,000	\$ 226.95	\$ 268.95	\$ 42.00	18.51%
10	P1M1A	Paradise Valley Residential 2"	45,000	\$ 242.37	\$ 283.75	\$ 41.38	17.07%
11	P1M1A	Paradise Valley Residential 2"	50,000	\$ 257.79	\$ 298.55	\$ 40.76	15.81%
12	P1M1A	Paradise Valley Residential 2"	55,000	\$ 273.21	\$ 313.34	\$ 40.13	14.69%
13	P1M1A	Paradise Valley Residential 2"	60,000	\$ 288.63	\$ 328.14	\$ 39.51	13.69%
14	P1M1A	Paradise Valley Residential 2"	65,000	\$ 304.05	\$ 342.94	\$ 38.89	12.79%
15	P1M1A	Paradise Valley Residential 2"	70,000	\$ 319.47	\$ 357.74	\$ 38.27	11.98%
16	P1M1A	Paradise Valley Residential 2"	75,000	\$ 334.90	\$ 372.54	\$ 37.64	11.24%
17	P1M1A	Paradise Valley Residential 2"	80,000	\$ 350.32	\$ 387.34	\$ 37.02	10.57%
18	P1M1A	Paradise Valley Residential 2"	85,000	\$ 368.23	\$ 402.13	\$ 33.91	9.21%
19	P1M1A	Paradise Valley Residential 2"	90,000	\$ 386.14	\$ 416.93	\$ 30.79	7.97%
20	P1M1A	Paradise Valley Residential 2"	95,000	\$ 404.06	\$ 431.73	\$ 27.68	6.85%
21	P1M1A	Paradise Valley Residential 2"	100,000	\$ 421.97	\$ 446.53	\$ 24.56	5.82%
22	P1M1A	Paradise Valley Residential 2"	105,000	\$ 439.88	\$ 461.33	\$ 21.45	4.88%
23	P1M1A	Paradise Valley Residential 2"	110,000	\$ 457.79	\$ 476.13	\$ 18.33	4.00%
24	P1M1A	Paradise Valley Residential 2"	115,000	\$ 475.71	\$ 490.93	\$ 15.22	3.20%
25	P1M1A	Paradise Valley Residential 2"	120,000	\$ 493.62	\$ 505.72	\$ 12.10	2.45%
26	P1M1A	Paradise Valley Residential 2"	125,000	\$ 511.53	\$ 520.52	\$ 8.99	1.76%
27	P1M1A	Paradise Valley Residential 2"	130,000	\$ 529.45	\$ 535.32	\$ 5.88	1.11%
28	P1M1A	Paradise Valley Residential 2"	135,000	\$ 547.36	\$ 550.12	\$ 2.76	0.50%
29	P1M1A	Paradise Valley Residential 2"	140,000	\$ 565.27	\$ 564.92	\$ (0.35)	-0.06%
30	P1M1A	Paradise Valley Residential 2"	145,000	\$ 583.19	\$ 579.72	\$ (3.47)	-0.59%
31	P1M1A	Paradise Valley Residential 2"	150,000	\$ 601.10	\$ 594.52	\$ (6.58)	-1.10%
32	P1M1A	Paradise Valley Residential 2"	155,000	\$ 619.01	\$ 610.76	\$ (8.25)	-1.33%
33	P1M1A	Paradise Valley Residential 2"	160,000	\$ 636.92	\$ 627.01	\$ (9.91)	-1.56%
34	P1M1A	Paradise Valley Residential 2"	165,000	\$ 654.84	\$ 643.26	\$ (11.58)	-1.77%
35	P1M1A	Paradise Valley Residential 2"	170,000	\$ 672.75	\$ 659.51	\$ (13.24)	-1.97%
36	P1M1A	Paradise Valley Residential 2"	175,000	\$ 690.66	\$ 675.75	\$ (14.91)	-2.16%
37	P1M1A	Paradise Valley Residential 2"	180,000	\$ 708.58	\$ 692.00	\$ (16.58)	-2.34%
38	P1M1A	Paradise Valley Residential 2"	185,000	\$ 726.49	\$ 708.25	\$ (18.24)	-2.51%
39	P1M1A	Paradise Valley Residential 2"	190,000	\$ 744.40	\$ 724.50	\$ (19.91)	-2.67%
40	P1M1A	Paradise Valley Residential 2"	195,000	\$ 762.32	\$ 740.74	\$ (21.57)	-2.83%
41	P1M1A	Paradise Valley Residential 2"	200,000	\$ 780.23	\$ 756.99	\$ (23.24)	-2.98%
42	P1M1A	Paradise Valley Residential 2"	205,000	\$ 798.14	\$ 773.24	\$ (24.90)	-3.12%
43	P1M1A	Paradise Valley Residential 2"	210,000	\$ 816.05	\$ 789.49	\$ (26.57)	-3.26%
44	P1M1A	Paradise Valley Residential 2"	215,000	\$ 833.97	\$ 805.73	\$ (28.23)	-3.39%
45	P1M1A	Paradise Valley Residential 2"	220,000	\$ 851.88	\$ 821.98	\$ (29.90)	-3.51%
46	P1M1A	Paradise Valley Residential 2"	225,000	\$ 869.79	\$ 838.23	\$ (31.57)	-3.63%
47	P1M1A	Paradise Valley Residential 2"	230,000	\$ 887.71	\$ 854.48	\$ (33.23)	-3.74%
48	P1M1A	Paradise Valley Residential 2"	235,000	\$ 905.62	\$ 870.72	\$ (34.90)	-3.85%
49	P1M1A	Paradise Valley Residential 2"	240,000	\$ 923.53	\$ 886.97	\$ (36.56)	-3.96%
50	P1M1A	Paradise Valley Residential 2"	245,000	\$ 941.45	\$ 903.22	\$ (38.23)	-4.06%
51	P1M1A	Paradise Valley Residential 2"	250,000	\$ 959.36	\$ 919.47	\$ (39.89)	-4.16%
52	P1M1A	Paradise Valley Residential 2"	255,000	\$ 977.27	\$ 935.71	\$ (41.56)	-4.25%
53	P1M1A	Paradise Valley Residential 2"	260,000	\$ 995.18	\$ 951.96	\$ (43.22)	-4.34%
54	P1M1A	Paradise Valley Residential 2"	265,000	\$ 1,013.10	\$ 968.21	\$ (44.89)	-4.43%
55	P1M1A	Paradise Valley Residential 2"	270,000	\$ 1,031.01	\$ 984.46	\$ (46.55)	-4.52%
56							
57	P1M1A	Paradise Valley Residential 2"	Average: 120,652	\$ 495.96	\$ 507.66	\$ 11.70	2.36%
58							
59							
60							

* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	%	
1	P1M1A	Paradise Valley Residential 3"	-	\$ 300.21	\$ 317.12	\$ 16.91	5.63%	
2	P1M1A	Paradise Valley Residential 3"	10,000	\$ 322.65	\$ 346.72	\$ 24.07	7.46%	
3	P1M1A	Paradise Valley Residential 3"	20,000	\$ 345.09	\$ 376.31	\$ 31.22	9.05%	
4	P1M1A	Paradise Valley Residential 3"	30,000	\$ 367.54	\$ 405.91	\$ 38.38	10.44%	
5	P1M1A	Paradise Valley Residential 3"	40,000	\$ 389.98	\$ 435.51	\$ 45.53	11.68%	
6	P1M1A	Paradise Valley Residential 3"	50,000	\$ 412.42	\$ 465.11	\$ 52.69	12.77%	
7	P1M1A	Paradise Valley Residential 3"	60,000	\$ 434.86	\$ 494.70	\$ 59.84	13.76%	
8	P1M1A	Paradise Valley Residential 3"	70,000	\$ 457.30	\$ 524.30	\$ 67.00	14.65%	
9	P1M1A	Paradise Valley Residential 3"	80,000	\$ 479.75	\$ 553.90	\$ 74.15	15.46%	
10	P1M1A	Paradise Valley Residential 3"	90,000	\$ 502.19	\$ 583.49	\$ 81.30	16.19%	
11	P1M1A	Paradise Valley Residential 3"	100,000	\$ 524.63	\$ 613.09	\$ 88.46	16.86%	
12	P1M1A	Paradise Valley Residential 3"	110,000	\$ 547.07	\$ 642.69	\$ 95.62	17.48%	
13	P1M1A	Paradise Valley Residential 3"	120,000	\$ 569.51	\$ 672.28	\$ 102.77	18.05%	
14	P1M1A	Paradise Valley Residential 3"	130,000	\$ 591.96	\$ 701.88	\$ 109.93	18.57%	
15	P1M1A	Paradise Valley Residential 3"	140,000	\$ 614.40	\$ 731.48	\$ 117.08	19.06%	
16	P1M1A	Paradise Valley Residential 3"	150,000	\$ 636.84	\$ 761.08	\$ 124.24	19.51%	
17	P1M1A	Paradise Valley Residential 3"	160,000	\$ 659.28	\$ 790.67	\$ 131.39	19.93%	
18	P1M1A	Paradise Valley Residential 3"	170,000	\$ 681.72	\$ 820.27	\$ 138.55	20.32%	
19	P1M1A	Paradise Valley Residential 3"	180,000	\$ 704.17	\$ 849.87	\$ 145.70	20.69%	
20	P1M1A	Paradise Valley Residential 3"	190,000	\$ 726.61	\$ 879.46	\$ 152.86	21.04%	
21	P1M1A	Paradise Valley Residential 3"	200,000	\$ 749.05	\$ 909.06	\$ 160.01	21.36%	
22	P1M1A	Paradise Valley Residential 3"	210,000	\$ 771.49	\$ 938.66	\$ 167.17	21.67%	
23	P1M1A	Paradise Valley Residential 3"	220,000	\$ 793.93	\$ 968.25	\$ 174.32	21.96%	
24	P1M1A	Paradise Valley Residential 3"	230,000	\$ 816.38	\$ 997.85	\$ 181.48	22.23%	
25	P1M1A	Paradise Valley Residential 3"	240,000	\$ 838.82	\$ 1,027.45	\$ 188.63	22.49%	
26	P1M1A	Paradise Valley Residential 3"	250,000	\$ 861.26	\$ 1,057.05	\$ 195.79	22.73%	
27	P1M1A	Paradise Valley Residential 3"	260,000	\$ 883.70	\$ 1,086.64	\$ 202.94	22.96%	
28	P1M1A	Paradise Valley Residential 3"	270,000	\$ 906.14	\$ 1,116.24	\$ 210.10	23.19%	
29	P1M1A	Paradise Valley Residential 3"	280,000	\$ 928.59	\$ 1,145.84	\$ 217.25	23.40%	
30	P1M1A	Paradise Valley Residential 3"	290,000	\$ 951.03	\$ 1,175.43	\$ 224.41	23.60%	
31	P1M1A	Paradise Valley Residential 3"	300,000	\$ 973.47	\$ 1,205.03	\$ 231.56	23.79%	
32	P1M1A	Paradise Valley Residential 3"	310,000	\$ 995.91	\$ 1,237.53	\$ 241.61	24.26%	
33	P1M1A	Paradise Valley Residential 3"	320,000	\$ 1,018.35	\$ 1,270.02	\$ 251.67	24.71%	
34	P1M1A	Paradise Valley Residential 3"	330,000	\$ 1,040.80	\$ 1,302.52	\$ 261.72	25.15%	
35	P1M1A	Paradise Valley Residential 3"	340,000	\$ 1,063.24	\$ 1,335.01	\$ 271.77	25.56%	
36	P1M1A	Paradise Valley Residential 3"	350,000	\$ 1,085.68	\$ 1,367.51	\$ 281.83	25.96%	
37	P1M1A	Paradise Valley Residential 3"	360,000	\$ 1,108.12	\$ 1,400.00	\$ 291.88	26.34%	
38	P1M1A	Paradise Valley Residential 3"	370,000	\$ 1,130.56	\$ 1,432.50	\$ 301.93	26.71%	
39	P1M1A	Paradise Valley Residential 3"	380,000	\$ 1,153.01	\$ 1,464.99	\$ 311.98	27.06%	
40	P1M1A	Paradise Valley Residential 3"	390,000	\$ 1,175.45	\$ 1,497.49	\$ 322.04	27.40%	
41	P1M1A	Paradise Valley Residential 3"	400,000	\$ 1,197.89	\$ 1,529.98	\$ 332.09	27.72%	
42	P1M1A	Paradise Valley Residential 3"	410,000	\$ 1,224.32	\$ 1,562.48	\$ 338.16	27.62%	
43	P1M1A	Paradise Valley Residential 3"	420,000	\$ 1,250.74	\$ 1,594.97	\$ 344.23	27.52%	
44	P1M1A	Paradise Valley Residential 3"	430,000	\$ 1,277.17	\$ 1,627.47	\$ 350.30	27.43%	
45	P1M1A	Paradise Valley Residential 3"	440,000	\$ 1,303.59	\$ 1,659.96	\$ 356.37	27.34%	
46	P1M1A	Paradise Valley Residential 3"	450,000	\$ 1,330.02	\$ 1,692.46	\$ 362.44	27.25%	
47	P1M1A	Paradise Valley Residential 3"	460,000	\$ 1,356.45	\$ 1,724.95	\$ 368.50	27.17%	
48	P1M1A	Paradise Valley Residential 3"	470,000	\$ 1,382.87	\$ 1,757.45	\$ 374.57	27.09%	
49	P1M1A	Paradise Valley Residential 3"	480,000	\$ 1,409.30	\$ 1,789.94	\$ 380.64	27.01%	
50	P1M1A	Paradise Valley Residential 3"	490,000	\$ 1,435.72	\$ 1,822.44	\$ 386.71	26.93%	
51	P1M1A	Paradise Valley Residential 3"	500,000	\$ 1,462.15	\$ 1,854.93	\$ 392.78	26.86%	
52	P1M1A	Paradise Valley Residential 3"	510,000	\$ 1,488.58	\$ 1,887.43	\$ 398.85	26.79%	
53	P1M1A	Paradise Valley Residential 3"	520,000	\$ 1,515.00	\$ 1,919.92	\$ 404.92	26.73%	
54	P1M1A	Paradise Valley Residential 3"	530,000	\$ 1,541.43	\$ 1,952.42	\$ 410.99	26.66%	
55	P1M1A	Paradise Valley Residential 3"	540,000	\$ 1,567.85	\$ 1,984.91	\$ 417.06	26.60%	
56								
57	P1M1A	Paradise Valley Residential 3"	Average:	-	\$ 300.21	\$ 317.12	\$ 16.91	5.63%
58								
59								
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P1M1A	Paradise Valley Residential 4"	-	\$ 469.33	\$ 495.77	\$ 26.44	5.63%	
2	P1M1A	Paradise Valley Residential 4"	1,000	\$ 471.57	\$ 498.73	\$ 27.16	5.76%	
3	P1M1A	Paradise Valley Residential 4"	2,000	\$ 473.82	\$ 501.69	\$ 27.87	5.88%	
4	P1M1A	Paradise Valley Residential 4"	3,000	\$ 476.06	\$ 504.65	\$ 28.59	6.00%	
5	P1M1A	Paradise Valley Residential 4"	4,000	\$ 478.31	\$ 507.61	\$ 29.30	6.13%	
6	P1M1A	Paradise Valley Residential 4"	5,000	\$ 480.55	\$ 510.57	\$ 30.02	6.25%	
7	P1M1A	Paradise Valley Residential 4"	6,000	\$ 482.80	\$ 513.53	\$ 30.73	6.37%	
8	P1M1A	Paradise Valley Residential 4"	7,000	\$ 485.04	\$ 516.49	\$ 31.45	6.48%	
9	P1M1A	Paradise Valley Residential 4"	8,000	\$ 487.28	\$ 519.45	\$ 32.16	6.60%	
10	P1M1A	Paradise Valley Residential 4"	9,000	\$ 489.53	\$ 522.41	\$ 32.88	6.72%	
11	P1M1A	Paradise Valley Residential 4"	10,000	\$ 491.77	\$ 525.37	\$ 33.60	6.83%	
12	P1M1A	Paradise Valley Residential 4"	11,000	\$ 494.02	\$ 528.33	\$ 34.31	6.95%	
13	P1M1A	Paradise Valley Residential 4"	12,000	\$ 496.26	\$ 531.29	\$ 35.03	7.06%	
14	P1M1A	Paradise Valley Residential 4"	13,000	\$ 498.50	\$ 534.25	\$ 35.74	7.17%	
15	P1M1A	Paradise Valley Residential 4"	14,000	\$ 500.75	\$ 537.21	\$ 36.46	7.28%	
16	P1M1A	Paradise Valley Residential 4"	15,000	\$ 502.99	\$ 540.17	\$ 37.17	7.39%	
17	P1M1A	Paradise Valley Residential 4"	16,000	\$ 505.24	\$ 543.13	\$ 37.89	7.50%	
18	P1M1A	Paradise Valley Residential 4"	17,000	\$ 507.48	\$ 546.08	\$ 38.60	7.61%	
19	P1M1A	Paradise Valley Residential 4"	18,000	\$ 509.73	\$ 549.04	\$ 39.32	7.71%	
20	P1M1A	Paradise Valley Residential 4"	19,000	\$ 511.97	\$ 552.00	\$ 40.03	7.82%	
21	P1M1A	Paradise Valley Residential 4"	20,000	\$ 514.21	\$ 554.96	\$ 40.75	7.92%	
22	P1M1A	Paradise Valley Residential 4"	21,000	\$ 516.46	\$ 557.92	\$ 41.47	8.03%	
23	P1M1A	Paradise Valley Residential 4"	22,000	\$ 518.70	\$ 560.88	\$ 42.18	8.13%	
24	P1M1A	Paradise Valley Residential 4"	23,000	\$ 520.95	\$ 563.84	\$ 42.90	8.23%	
25	P1M1A	Paradise Valley Residential 4"	24,000	\$ 523.19	\$ 566.80	\$ 43.61	8.34%	
26	P1M1A	Paradise Valley Residential 4"	25,000	\$ 525.44	\$ 569.76	\$ 44.33	8.44%	
27	P1M1A	Paradise Valley Residential 4"	26,000	\$ 527.68	\$ 572.72	\$ 45.04	8.54%	
28	P1M1A	Paradise Valley Residential 4"	27,000	\$ 529.92	\$ 575.68	\$ 45.76	8.63%	
29	P1M1A	Paradise Valley Residential 4"	28,000	\$ 532.17	\$ 578.64	\$ 46.47	8.73%	
30	P1M1A	Paradise Valley Residential 4"	29,000	\$ 534.41	\$ 581.60	\$ 47.19	8.83%	
31	P1M1A	Paradise Valley Residential 4"	30,000	\$ 536.66	\$ 584.56	\$ 47.91	8.93%	
32	P1M1A	Paradise Valley Residential 4"	31,000	\$ 538.90	\$ 587.52	\$ 48.62	9.02%	
33	P1M1A	Paradise Valley Residential 4"	32,000	\$ 541.14	\$ 590.48	\$ 49.34	9.12%	
34	P1M1A	Paradise Valley Residential 4"	33,000	\$ 543.39	\$ 593.44	\$ 50.05	9.21%	
35	P1M1A	Paradise Valley Residential 4"	34,000	\$ 545.63	\$ 596.40	\$ 50.77	9.30%	
36	P1M1A	Paradise Valley Residential 4"	35,000	\$ 547.88	\$ 599.36	\$ 51.48	9.40%	
37	P1M1A	Paradise Valley Residential 4"	36,000	\$ 550.12	\$ 602.32	\$ 52.20	9.49%	
38	P1M1A	Paradise Valley Residential 4"	37,000	\$ 552.37	\$ 605.28	\$ 52.91	9.58%	
39	P1M1A	Paradise Valley Residential 4"	38,000	\$ 554.61	\$ 608.24	\$ 53.63	9.67%	
40	P1M1A	Paradise Valley Residential 4"	39,000	\$ 556.85	\$ 611.20	\$ 54.34	9.76%	
41	P1M1A	Paradise Valley Residential 4"	40,000	\$ 559.10	\$ 614.16	\$ 55.06	9.85%	
42	P1M1A	Paradise Valley Residential 4"	41,000	\$ 561.34	\$ 617.12	\$ 55.78	9.94%	
43	P1M1A	Paradise Valley Residential 4"	42,000	\$ 563.59	\$ 620.08	\$ 56.49	10.02%	
44	P1M1A	Paradise Valley Residential 4"	43,000	\$ 565.83	\$ 623.04	\$ 57.21	10.11%	
45	P1M1A	Paradise Valley Residential 4"	44,000	\$ 568.07	\$ 626.00	\$ 57.92	10.20%	
46	P1M1A	Paradise Valley Residential 4"	45,000	\$ 570.32	\$ 628.96	\$ 58.64	10.28%	
47	P1M1A	Paradise Valley Residential 4"	46,000	\$ 572.56	\$ 631.92	\$ 59.35	10.37%	
48	P1M1A	Paradise Valley Residential 4"	47,000	\$ 574.81	\$ 634.88	\$ 60.07	10.45%	
49	P1M1A	Paradise Valley Residential 4"	48,000	\$ 577.05	\$ 637.84	\$ 60.78	10.53%	
50	P1M1A	Paradise Valley Residential 4"	49,000	\$ 579.30	\$ 640.80	\$ 61.50	10.62%	
51	P1M1A	Paradise Valley Residential 4"	50,000	\$ 581.54	\$ 643.76	\$ 62.22	10.70%	
52	P1M1A	Paradise Valley Residential 4"	51,000	\$ 583.78	\$ 646.71	\$ 62.93	10.78%	
53	P1M1A	Paradise Valley Residential 4"	52,000	\$ 586.03	\$ 649.67	\$ 63.65	10.86%	
54	P1M1A	Paradise Valley Residential 4"	53,000	\$ 588.27	\$ 652.63	\$ 64.36	10.94%	
55	P1M1A	Paradise Valley Residential 4"	54,000	\$ 590.52	\$ 655.59	\$ 65.08	11.02%	
56								
57	P1M1A	Paradise Valley Residential 4"	Average:	-	\$ 469.33	\$ 495.77	\$ 26.44	5.63%
58								
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P1M1A	Paradise Valley Residential 6"	-	\$ 941.16	\$ 994.18	\$ 53.02	5.63%	
2	P1M1A	Paradise Valley Residential 6"	1,000	\$ 943.40	\$ 997.14	\$ 53.74	5.70%	
3	P1M1A	Paradise Valley Residential 6"	2,000	\$ 945.65	\$ 1,000.10	\$ 54.45	5.76%	
4	P1M1A	Paradise Valley Residential 6"	3,000	\$ 947.89	\$ 1,003.06	\$ 55.17	5.82%	
5	P1M1A	Paradise Valley Residential 6"	4,000	\$ 950.14	\$ 1,006.02	\$ 55.88	5.88%	
6	P1M1A	Paradise Valley Residential 6"	5,000	\$ 952.38	\$ 1,008.98	\$ 56.60	5.94%	
7	P1M1A	Paradise Valley Residential 6"	6,000	\$ 954.63	\$ 1,011.94	\$ 57.31	6.00%	
8	P1M1A	Paradise Valley Residential 6"	7,000	\$ 956.87	\$ 1,014.90	\$ 58.03	6.06%	
9	P1M1A	Paradise Valley Residential 6"	8,000	\$ 959.11	\$ 1,017.86	\$ 58.74	6.12%	
10	P1M1A	Paradise Valley Residential 6"	9,000	\$ 961.36	\$ 1,020.82	\$ 59.46	6.18%	
11	P1M1A	Paradise Valley Residential 6"	10,000	\$ 963.60	\$ 1,023.78	\$ 60.18	6.24%	
12	P1M1A	Paradise Valley Residential 6"	11,000	\$ 965.85	\$ 1,026.74	\$ 60.89	6.30%	
13	P1M1A	Paradise Valley Residential 6"	12,000	\$ 968.09	\$ 1,029.70	\$ 61.61	6.36%	
14	P1M1A	Paradise Valley Residential 6"	13,000	\$ 970.33	\$ 1,032.66	\$ 62.32	6.42%	
15	P1M1A	Paradise Valley Residential 6"	14,000	\$ 972.58	\$ 1,035.62	\$ 63.04	6.48%	
16	P1M1A	Paradise Valley Residential 6"	15,000	\$ 974.82	\$ 1,038.58	\$ 63.75	6.54%	
17	P1M1A	Paradise Valley Residential 6"	16,000	\$ 977.07	\$ 1,041.54	\$ 64.47	6.60%	
18	P1M1A	Paradise Valley Residential 6"	17,000	\$ 979.31	\$ 1,044.49	\$ 65.18	6.66%	
19	P1M1A	Paradise Valley Residential 6"	18,000	\$ 981.56	\$ 1,047.45	\$ 65.90	6.71%	
20	P1M1A	Paradise Valley Residential 6"	19,000	\$ 983.80	\$ 1,050.41	\$ 66.61	6.77%	
21	P1M1A	Paradise Valley Residential 6"	20,000	\$ 986.04	\$ 1,053.37	\$ 67.33	6.83%	
22	P1M1A	Paradise Valley Residential 6"	21,000	\$ 988.29	\$ 1,056.33	\$ 68.05	6.89%	
23	P1M1A	Paradise Valley Residential 6"	22,000	\$ 990.53	\$ 1,059.29	\$ 68.76	6.94%	
24	P1M1A	Paradise Valley Residential 6"	23,000	\$ 992.78	\$ 1,062.25	\$ 69.48	7.00%	
25	P1M1A	Paradise Valley Residential 6"	24,000	\$ 995.02	\$ 1,065.21	\$ 70.19	7.05%	
26	P1M1A	Paradise Valley Residential 6"	25,000	\$ 997.27	\$ 1,068.17	\$ 70.91	7.11%	
27	P1M1A	Paradise Valley Residential 6"	26,000	\$ 999.51	\$ 1,071.13	\$ 71.62	7.17%	
28	P1M1A	Paradise Valley Residential 6"	27,000	\$ 1,001.75	\$ 1,074.09	\$ 72.34	7.22%	
29	P1M1A	Paradise Valley Residential 6"	28,000	\$ 1,004.00	\$ 1,077.05	\$ 73.05	7.28%	
30	P1M1A	Paradise Valley Residential 6"	29,000	\$ 1,006.24	\$ 1,080.01	\$ 73.77	7.33%	
31	P1M1A	Paradise Valley Residential 6"	30,000	\$ 1,008.49	\$ 1,082.97	\$ 74.49	7.39%	
32	P1M1A	Paradise Valley Residential 6"	31,000	\$ 1,010.73	\$ 1,085.93	\$ 75.20	7.44%	
33	P1M1A	Paradise Valley Residential 6"	32,000	\$ 1,012.97	\$ 1,088.89	\$ 75.92	7.49%	
34	P1M1A	Paradise Valley Residential 6"	33,000	\$ 1,015.22	\$ 1,091.85	\$ 76.63	7.55%	
35	P1M1A	Paradise Valley Residential 6"	34,000	\$ 1,017.46	\$ 1,094.81	\$ 77.35	7.60%	
36	P1M1A	Paradise Valley Residential 6"	35,000	\$ 1,019.71	\$ 1,097.77	\$ 78.06	7.66%	
37	P1M1A	Paradise Valley Residential 6"	36,000	\$ 1,021.95	\$ 1,100.73	\$ 78.78	7.71%	
38	P1M1A	Paradise Valley Residential 6"	37,000	\$ 1,024.20	\$ 1,103.69	\$ 79.49	7.76%	
39	P1M1A	Paradise Valley Residential 6"	38,000	\$ 1,026.44	\$ 1,106.65	\$ 80.21	7.81%	
40	P1M1A	Paradise Valley Residential 6"	39,000	\$ 1,028.68	\$ 1,109.61	\$ 80.92	7.87%	
41	P1M1A	Paradise Valley Residential 6"	40,000	\$ 1,030.93	\$ 1,112.57	\$ 81.64	7.92%	
42	P1M1A	Paradise Valley Residential 6"	41,000	\$ 1,033.17	\$ 1,115.53	\$ 82.36	7.97%	
43	P1M1A	Paradise Valley Residential 6"	42,000	\$ 1,035.42	\$ 1,118.49	\$ 83.07	8.02%	
44	P1M1A	Paradise Valley Residential 6"	43,000	\$ 1,037.66	\$ 1,121.45	\$ 83.79	8.07%	
45	P1M1A	Paradise Valley Residential 6"	44,000	\$ 1,039.90	\$ 1,124.41	\$ 84.50	8.13%	
46	P1M1A	Paradise Valley Residential 6"	45,000	\$ 1,042.15	\$ 1,127.37	\$ 85.22	8.18%	
47	P1M1A	Paradise Valley Residential 6"	46,000	\$ 1,044.39	\$ 1,130.33	\$ 85.93	8.23%	
48	P1M1A	Paradise Valley Residential 6"	47,000	\$ 1,046.64	\$ 1,133.29	\$ 86.65	8.28%	
49	P1M1A	Paradise Valley Residential 6"	48,000	\$ 1,048.88	\$ 1,136.25	\$ 87.36	8.33%	
50	P1M1A	Paradise Valley Residential 6"	49,000	\$ 1,051.13	\$ 1,139.21	\$ 88.08	8.38%	
51	P1M1A	Paradise Valley Residential 6"	50,000	\$ 1,053.37	\$ 1,142.17	\$ 88.80	8.43%	
52	P1M1A	Paradise Valley Residential 6"	51,000	\$ 1,055.61	\$ 1,145.12	\$ 89.51	8.48%	
53	P1M1A	Paradise Valley Residential 6"	52,000	\$ 1,057.86	\$ 1,148.08	\$ 90.23	8.53%	
54	P1M1A	Paradise Valley Residential 6"	53,000	\$ 1,060.10	\$ 1,151.04	\$ 90.94	8.58%	
55	P1M1A	Paradise Valley Residential 6"	54,000	\$ 1,062.35	\$ 1,154.00	\$ 91.66	8.63%	
56								
57	P1M1A	Paradise Valley Residential 6"	Average:	-	\$ 941.16	\$ 994.18	\$ 53.02	5.63%
58								
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P1M1A	Paradise Valley Residential 8"	-	\$ 2,271.94	\$ 2,399.94	\$ 128.00	5.63%	
2	P1M1A	Paradise Valley Residential 8"	5,000	\$ 2,283.16	\$ 2,414.74	\$ 131.58	5.76%	
3	P1M1A	Paradise Valley Residential 8"	10,000	\$ 2,294.38	\$ 2,429.54	\$ 135.16	5.89%	
4	P1M1A	Paradise Valley Residential 8"	15,000	\$ 2,305.60	\$ 2,444.34	\$ 138.73	6.02%	
5	P1M1A	Paradise Valley Residential 8"	20,000	\$ 2,316.82	\$ 2,459.13	\$ 142.31	6.14%	
6	P1M1A	Paradise Valley Residential 8"	25,000	\$ 2,328.05	\$ 2,473.93	\$ 145.89	6.27%	
7	P1M1A	Paradise Valley Residential 8"	30,000	\$ 2,339.27	\$ 2,488.73	\$ 149.47	6.39%	
8	P1M1A	Paradise Valley Residential 8"	35,000	\$ 2,350.49	\$ 2,503.53	\$ 153.04	6.51%	
9	P1M1A	Paradise Valley Residential 8"	40,000	\$ 2,361.71	\$ 2,518.33	\$ 156.62	6.63%	
10	P1M1A	Paradise Valley Residential 8"	45,000	\$ 2,372.93	\$ 2,533.13	\$ 160.20	6.75%	
11	P1M1A	Paradise Valley Residential 8"	50,000	\$ 2,384.15	\$ 2,547.93	\$ 163.78	6.87%	
12	P1M1A	Paradise Valley Residential 8"	55,000	\$ 2,395.37	\$ 2,562.72	\$ 167.35	6.99%	
13	P1M1A	Paradise Valley Residential 8"	60,000	\$ 2,406.59	\$ 2,577.52	\$ 170.93	7.10%	
14	P1M1A	Paradise Valley Residential 8"	65,000	\$ 2,417.81	\$ 2,592.32	\$ 174.51	7.22%	
15	P1M1A	Paradise Valley Residential 8"	70,000	\$ 2,429.03	\$ 2,607.12	\$ 178.09	7.33%	
16	P1M1A	Paradise Valley Residential 8"	75,000	\$ 2,440.26	\$ 2,621.92	\$ 181.66	7.44%	
17	P1M1A	Paradise Valley Residential 8"	80,000	\$ 2,451.48	\$ 2,636.72	\$ 185.24	7.56%	
18	P1M1A	Paradise Valley Residential 8"	85,000	\$ 2,462.70	\$ 2,651.51	\$ 188.82	7.67%	
19	P1M1A	Paradise Valley Residential 8"	90,000	\$ 2,473.92	\$ 2,666.31	\$ 192.40	7.78%	
20	P1M1A	Paradise Valley Residential 8"	95,000	\$ 2,485.14	\$ 2,681.11	\$ 195.97	7.89%	
21	P1M1A	Paradise Valley Residential 8"	100,000	\$ 2,496.36	\$ 2,695.91	\$ 199.55	7.99%	
22	P1M1A	Paradise Valley Residential 8"	105,000	\$ 2,507.58	\$ 2,710.71	\$ 203.13	8.10%	
23	P1M1A	Paradise Valley Residential 8"	110,000	\$ 2,518.80	\$ 2,725.51	\$ 206.71	8.21%	
24	P1M1A	Paradise Valley Residential 8"	115,000	\$ 2,530.02	\$ 2,740.31	\$ 210.28	8.31%	
25	P1M1A	Paradise Valley Residential 8"	120,000	\$ 2,541.24	\$ 2,755.10	\$ 213.86	8.42%	
26	P1M1A	Paradise Valley Residential 8"	125,000	\$ 2,552.47	\$ 2,769.90	\$ 217.44	8.52%	
27	P1M1A	Paradise Valley Residential 8"	130,000	\$ 2,563.69	\$ 2,784.70	\$ 221.02	8.62%	
28	P1M1A	Paradise Valley Residential 8"	135,000	\$ 2,574.91	\$ 2,799.50	\$ 224.59	8.72%	
29	P1M1A	Paradise Valley Residential 8"	140,000	\$ 2,586.13	\$ 2,814.30	\$ 228.17	8.82%	
30	P1M1A	Paradise Valley Residential 8"	145,000	\$ 2,597.35	\$ 2,829.10	\$ 231.75	8.92%	
31	P1M1A	Paradise Valley Residential 8"	150,000	\$ 2,608.57	\$ 2,843.90	\$ 235.33	9.02%	
32	P1M1A	Paradise Valley Residential 8"	155,000	\$ 2,619.79	\$ 2,858.69	\$ 238.90	9.12%	
33	P1M1A	Paradise Valley Residential 8"	160,000	\$ 2,631.01	\$ 2,873.49	\$ 242.48	9.22%	
34	P1M1A	Paradise Valley Residential 8"	165,000	\$ 2,642.23	\$ 2,888.29	\$ 246.06	9.31%	
35	P1M1A	Paradise Valley Residential 8"	170,000	\$ 2,653.45	\$ 2,903.09	\$ 249.64	9.41%	
36	P1M1A	Paradise Valley Residential 8"	175,000	\$ 2,664.68	\$ 2,917.89	\$ 253.21	9.50%	
37	P1M1A	Paradise Valley Residential 8"	180,000	\$ 2,675.90	\$ 2,932.69	\$ 256.79	9.60%	
38	P1M1A	Paradise Valley Residential 8"	185,000	\$ 2,687.12	\$ 2,947.48	\$ 260.37	9.69%	
39	P1M1A	Paradise Valley Residential 8"	190,000	\$ 2,698.34	\$ 2,962.28	\$ 263.95	9.78%	
40	P1M1A	Paradise Valley Residential 8"	195,000	\$ 2,709.56	\$ 2,977.08	\$ 267.52	9.87%	
41	P1M1A	Paradise Valley Residential 8"	200,000	\$ 2,720.78	\$ 2,991.88	\$ 271.10	9.96%	
42	P1M1A	Paradise Valley Residential 8"	205,000	\$ 2,732.00	\$ 3,006.68	\$ 274.68	10.05%	
43	P1M1A	Paradise Valley Residential 8"	210,000	\$ 2,743.22	\$ 3,021.48	\$ 278.26	10.14%	
44	P1M1A	Paradise Valley Residential 8"	215,000	\$ 2,754.44	\$ 3,036.28	\$ 281.83	10.23%	
45	P1M1A	Paradise Valley Residential 8"	220,000	\$ 2,765.66	\$ 3,051.07	\$ 285.41	10.32%	
46	P1M1A	Paradise Valley Residential 8"	225,000	\$ 2,776.89	\$ 3,065.87	\$ 288.99	10.41%	
47	P1M1A	Paradise Valley Residential 8"	230,000	\$ 2,788.11	\$ 3,080.67	\$ 292.57	10.49%	
48	P1M1A	Paradise Valley Residential 8"	235,000	\$ 2,799.33	\$ 3,095.47	\$ 296.14	10.58%	
49	P1M1A	Paradise Valley Residential 8"	240,000	\$ 2,810.55	\$ 3,110.27	\$ 299.72	10.66%	
50	P1M1A	Paradise Valley Residential 8"	245,000	\$ 2,821.77	\$ 3,125.07	\$ 303.30	10.75%	
51	P1M1A	Paradise Valley Residential 8"	250,000	\$ 2,832.99	\$ 3,139.87	\$ 306.88	10.83%	
52	P1M1A	Paradise Valley Residential 8"	255,000	\$ 2,844.21	\$ 3,154.66	\$ 310.45	10.92%	
53	P1M1A	Paradise Valley Residential 8"	260,000	\$ 2,855.43	\$ 3,169.46	\$ 314.03	11.00%	
54	P1M1A	Paradise Valley Residential 8"	265,000	\$ 2,866.65	\$ 3,184.26	\$ 317.61	11.08%	
55	P1M1A	Paradise Valley Residential 8"	270,000	\$ 2,877.87	\$ 3,199.06	\$ 321.19	11.16%	
56								
57	P1M1A	Paradise Valley Residential 8"	Average:	-	\$ 2,271.94	\$ 2,399.94	\$ 128.00	5.63%
58								
59								
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P1M1A	Paradise Valley Residential 10"	-	\$ 3,266.74	\$ 3,450.78	\$ 184.04	5.63%	
2	P1M1A	Paradise Valley Residential 10"	5,000	\$ 3,277.96	\$ 3,465.58	\$ 187.62	5.72%	
3	P1M1A	Paradise Valley Residential 10"	10,000	\$ 3,289.18	\$ 3,480.38	\$ 191.20	5.81%	
4	P1M1A	Paradise Valley Residential 10"	15,000	\$ 3,300.40	\$ 3,495.18	\$ 194.77	5.90%	
5	P1M1A	Paradise Valley Residential 10"	20,000	\$ 3,311.62	\$ 3,509.97	\$ 198.35	5.99%	
6	P1M1A	Paradise Valley Residential 10"	25,000	\$ 3,322.85	\$ 3,524.77	\$ 201.93	6.08%	
7	P1M1A	Paradise Valley Residential 10"	30,000	\$ 3,334.07	\$ 3,539.57	\$ 205.51	6.16%	
8	P1M1A	Paradise Valley Residential 10"	35,000	\$ 3,345.29	\$ 3,554.37	\$ 209.08	6.25%	
9	P1M1A	Paradise Valley Residential 10"	40,000	\$ 3,356.51	\$ 3,569.17	\$ 212.66	6.34%	
10	P1M1A	Paradise Valley Residential 10"	45,000	\$ 3,367.73	\$ 3,583.97	\$ 216.24	6.42%	
11	P1M1A	Paradise Valley Residential 10"	50,000	\$ 3,378.95	\$ 3,598.77	\$ 219.82	6.51%	
12	P1M1A	Paradise Valley Residential 10"	55,000	\$ 3,390.17	\$ 3,613.56	\$ 223.39	6.59%	
13	P1M1A	Paradise Valley Residential 10"	60,000	\$ 3,401.39	\$ 3,628.36	\$ 226.97	6.67%	
14	P1M1A	Paradise Valley Residential 10"	65,000	\$ 3,412.61	\$ 3,643.16	\$ 230.55	6.76%	
15	P1M1A	Paradise Valley Residential 10"	70,000	\$ 3,423.83	\$ 3,657.96	\$ 234.13	6.84%	
16	P1M1A	Paradise Valley Residential 10"	75,000	\$ 3,435.06	\$ 3,672.76	\$ 237.70	6.92%	
17	P1M1A	Paradise Valley Residential 10"	80,000	\$ 3,446.28	\$ 3,687.56	\$ 241.28	7.00%	
18	P1M1A	Paradise Valley Residential 10"	85,000	\$ 3,457.50	\$ 3,702.35	\$ 244.86	7.08%	
19	P1M1A	Paradise Valley Residential 10"	90,000	\$ 3,468.72	\$ 3,717.15	\$ 248.44	7.16%	
20	P1M1A	Paradise Valley Residential 10"	95,000	\$ 3,479.94	\$ 3,731.95	\$ 252.01	7.24%	
21	P1M1A	Paradise Valley Residential 10"	100,000	\$ 3,491.16	\$ 3,746.75	\$ 255.59	7.32%	
22	P1M1A	Paradise Valley Residential 10"	105,000	\$ 3,502.38	\$ 3,761.55	\$ 259.17	7.40%	
23	P1M1A	Paradise Valley Residential 10"	110,000	\$ 3,513.60	\$ 3,776.35	\$ 262.75	7.48%	
24	P1M1A	Paradise Valley Residential 10"	115,000	\$ 3,524.82	\$ 3,791.15	\$ 266.32	7.56%	
25	P1M1A	Paradise Valley Residential 10"	120,000	\$ 3,536.04	\$ 3,805.94	\$ 269.90	7.63%	
26	P1M1A	Paradise Valley Residential 10"	125,000	\$ 3,547.27	\$ 3,820.74	\$ 273.48	7.71%	
27	P1M1A	Paradise Valley Residential 10"	130,000	\$ 3,558.49	\$ 3,835.54	\$ 277.06	7.79%	
28	P1M1A	Paradise Valley Residential 10"	135,000	\$ 3,569.71	\$ 3,850.34	\$ 280.63	7.86%	
29	P1M1A	Paradise Valley Residential 10"	140,000	\$ 3,580.93	\$ 3,865.14	\$ 284.21	7.94%	
30	P1M1A	Paradise Valley Residential 10"	145,000	\$ 3,592.15	\$ 3,879.94	\$ 287.79	8.01%	
31	P1M1A	Paradise Valley Residential 10"	150,000	\$ 3,603.37	\$ 3,894.74	\$ 291.37	8.09%	
32	P1M1A	Paradise Valley Residential 10"	155,000	\$ 3,614.59	\$ 3,909.53	\$ 294.94	8.16%	
33	P1M1A	Paradise Valley Residential 10"	160,000	\$ 3,625.81	\$ 3,924.33	\$ 298.52	8.23%	
34	P1M1A	Paradise Valley Residential 10"	165,000	\$ 3,637.03	\$ 3,939.13	\$ 302.10	8.31%	
35	P1M1A	Paradise Valley Residential 10"	170,000	\$ 3,648.25	\$ 3,953.93	\$ 305.68	8.38%	
36	P1M1A	Paradise Valley Residential 10"	175,000	\$ 3,659.48	\$ 3,968.73	\$ 309.25	8.45%	
37	P1M1A	Paradise Valley Residential 10"	180,000	\$ 3,670.70	\$ 3,983.53	\$ 312.83	8.52%	
38	P1M1A	Paradise Valley Residential 10"	185,000	\$ 3,681.92	\$ 3,998.32	\$ 316.41	8.59%	
39	P1M1A	Paradise Valley Residential 10"	190,000	\$ 3,693.14	\$ 4,013.12	\$ 319.99	8.66%	
40	P1M1A	Paradise Valley Residential 10"	195,000	\$ 3,704.36	\$ 4,027.92	\$ 323.56	8.73%	
41	P1M1A	Paradise Valley Residential 10"	200,000	\$ 3,715.58	\$ 4,042.72	\$ 327.14	8.80%	
42	P1M1A	Paradise Valley Residential 10"	205,000	\$ 3,726.80	\$ 4,057.52	\$ 330.72	8.87%	
43	P1M1A	Paradise Valley Residential 10"	210,000	\$ 3,738.02	\$ 4,072.32	\$ 334.30	8.94%	
44	P1M1A	Paradise Valley Residential 10"	215,000	\$ 3,749.24	\$ 4,087.12	\$ 337.87	9.01%	
45	P1M1A	Paradise Valley Residential 10"	220,000	\$ 3,760.46	\$ 4,101.91	\$ 341.45	9.08%	
46	P1M1A	Paradise Valley Residential 10"	225,000	\$ 3,771.69	\$ 4,116.71	\$ 345.03	9.15%	
47	P1M1A	Paradise Valley Residential 10"	230,000	\$ 3,782.91	\$ 4,131.51	\$ 348.61	9.22%	
48	P1M1A	Paradise Valley Residential 10"	235,000	\$ 3,794.13	\$ 4,146.31	\$ 352.18	9.28%	
49	P1M1A	Paradise Valley Residential 10"	240,000	\$ 3,805.35	\$ 4,161.11	\$ 355.76	9.35%	
50	P1M1A	Paradise Valley Residential 10"	245,000	\$ 3,816.57	\$ 4,175.91	\$ 359.34	9.42%	
51	P1M1A	Paradise Valley Residential 10"	250,000	\$ 3,827.79	\$ 4,190.71	\$ 362.92	9.48%	
52	P1M1A	Paradise Valley Residential 10"	255,000	\$ 3,839.01	\$ 4,205.50	\$ 366.49	9.55%	
53	P1M1A	Paradise Valley Residential 10"	260,000	\$ 3,850.23	\$ 4,220.30	\$ 370.07	9.61%	
54	P1M1A	Paradise Valley Residential 10"	265,000	\$ 3,861.45	\$ 4,235.10	\$ 373.65	9.68%	
55	P1M1A	Paradise Valley Residential 10"	270,000	\$ 3,872.67	\$ 4,249.90	\$ 377.23	9.74%	
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57	P1M1A	Paradise Valley Residential 10"	Average:	-	\$ 3,266.74	\$ 3,450.78	\$ 184.04	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P1M1A	Paradise Valley Residential 12"	-	\$ 6,106.41	\$ 6,450.43	\$ 344.02	5.63%	
2	P1M1A	Paradise Valley Residential 12"	5,000	\$ 6,117.63	\$ 6,465.23	\$ 347.60	5.68%	
3	P1M1A	Paradise Valley Residential 12"	10,000	\$ 6,128.85	\$ 6,480.03	\$ 351.18	5.73%	
4	P1M1A	Paradise Valley Residential 12"	15,000	\$ 6,140.07	\$ 6,494.83	\$ 354.75	5.78%	
5	P1M1A	Paradise Valley Residential 12"	20,000	\$ 6,151.29	\$ 6,509.62	\$ 358.33	5.83%	
6	P1M1A	Paradise Valley Residential 12"	25,000	\$ 6,162.52	\$ 6,524.42	\$ 361.91	5.87%	
7	P1M1A	Paradise Valley Residential 12"	30,000	\$ 6,173.74	\$ 6,539.22	\$ 365.49	5.92%	
8	P1M1A	Paradise Valley Residential 12"	35,000	\$ 6,184.96	\$ 6,554.02	\$ 369.06	5.97%	
9	P1M1A	Paradise Valley Residential 12"	40,000	\$ 6,196.18	\$ 6,568.82	\$ 372.64	6.01%	
10	P1M1A	Paradise Valley Residential 12"	45,000	\$ 6,207.40	\$ 6,583.62	\$ 376.22	6.06%	
11	P1M1A	Paradise Valley Residential 12"	50,000	\$ 6,218.62	\$ 6,598.42	\$ 379.80	6.11%	
12	P1M1A	Paradise Valley Residential 12"	55,000	\$ 6,229.84	\$ 6,613.21	\$ 383.37	6.15%	
13	P1M1A	Paradise Valley Residential 12"	60,000	\$ 6,241.06	\$ 6,628.01	\$ 386.95	6.20%	
14	P1M1A	Paradise Valley Residential 12"	65,000	\$ 6,252.28	\$ 6,642.81	\$ 390.53	6.25%	
15	P1M1A	Paradise Valley Residential 12"	70,000	\$ 6,263.50	\$ 6,657.61	\$ 394.11	6.29%	
16	P1M1A	Paradise Valley Residential 12"	75,000	\$ 6,274.73	\$ 6,672.41	\$ 397.68	6.34%	
17	P1M1A	Paradise Valley Residential 12"	80,000	\$ 6,285.95	\$ 6,687.21	\$ 401.26	6.38%	
18	P1M1A	Paradise Valley Residential 12"	85,000	\$ 6,297.17	\$ 6,702.00	\$ 404.84	6.43%	
19	P1M1A	Paradise Valley Residential 12"	90,000	\$ 6,308.39	\$ 6,716.80	\$ 408.42	6.47%	
20	P1M1A	Paradise Valley Residential 12"	95,000	\$ 6,319.61	\$ 6,731.60	\$ 411.99	6.52%	
21	P1M1A	Paradise Valley Residential 12"	100,000	\$ 6,330.83	\$ 6,746.40	\$ 415.57	6.56%	
22	P1M1A	Paradise Valley Residential 12"	105,000	\$ 6,342.05	\$ 6,761.20	\$ 419.15	6.61%	
23	P1M1A	Paradise Valley Residential 12"	110,000	\$ 6,353.27	\$ 6,776.00	\$ 422.73	6.65%	
24	P1M1A	Paradise Valley Residential 12"	115,000	\$ 6,364.49	\$ 6,790.80	\$ 426.30	6.70%	
25	P1M1A	Paradise Valley Residential 12"	120,000	\$ 6,375.71	\$ 6,805.59	\$ 429.88	6.74%	
26	P1M1A	Paradise Valley Residential 12"	125,000	\$ 6,386.94	\$ 6,820.39	\$ 433.46	6.79%	
27	P1M1A	Paradise Valley Residential 12"	130,000	\$ 6,398.16	\$ 6,835.19	\$ 437.04	6.83%	
28	P1M1A	Paradise Valley Residential 12"	135,000	\$ 6,409.38	\$ 6,849.99	\$ 440.61	6.87%	
29	P1M1A	Paradise Valley Residential 12"	140,000	\$ 6,420.60	\$ 6,864.79	\$ 444.19	6.92%	
30	P1M1A	Paradise Valley Residential 12"	145,000	\$ 6,431.82	\$ 6,879.59	\$ 447.77	6.96%	
31	P1M1A	Paradise Valley Residential 12"	150,000	\$ 6,443.04	\$ 6,894.39	\$ 451.35	7.01%	
32	P1M1A	Paradise Valley Residential 12"	155,000	\$ 6,454.26	\$ 6,909.18	\$ 454.92	7.05%	
33	P1M1A	Paradise Valley Residential 12"	160,000	\$ 6,465.48	\$ 6,923.98	\$ 458.50	7.09%	
34	P1M1A	Paradise Valley Residential 12"	165,000	\$ 6,476.70	\$ 6,938.78	\$ 462.08	7.13%	
35	P1M1A	Paradise Valley Residential 12"	170,000	\$ 6,487.92	\$ 6,953.58	\$ 465.66	7.18%	
36	P1M1A	Paradise Valley Residential 12"	175,000	\$ 6,499.15	\$ 6,968.38	\$ 469.23	7.22%	
37	P1M1A	Paradise Valley Residential 12"	180,000	\$ 6,510.37	\$ 6,983.18	\$ 472.81	7.26%	
38	P1M1A	Paradise Valley Residential 12"	185,000	\$ 6,521.59	\$ 6,997.97	\$ 476.39	7.30%	
39	P1M1A	Paradise Valley Residential 12"	190,000	\$ 6,532.81	\$ 7,012.77	\$ 479.97	7.35%	
40	P1M1A	Paradise Valley Residential 12"	195,000	\$ 6,544.03	\$ 7,027.57	\$ 483.54	7.39%	
41	P1M1A	Paradise Valley Residential 12"	200,000	\$ 6,555.25	\$ 7,042.37	\$ 487.12	7.43%	
42	P1M1A	Paradise Valley Residential 12"	205,000	\$ 6,566.47	\$ 7,057.17	\$ 490.70	7.47%	
43	P1M1A	Paradise Valley Residential 12"	210,000	\$ 6,577.69	\$ 7,071.97	\$ 494.28	7.51%	
44	P1M1A	Paradise Valley Residential 12"	215,000	\$ 6,588.91	\$ 7,086.77	\$ 497.85	7.56%	
45	P1M1A	Paradise Valley Residential 12"	220,000	\$ 6,600.13	\$ 7,101.56	\$ 501.43	7.60%	
46	P1M1A	Paradise Valley Residential 12"	225,000	\$ 6,611.36	\$ 7,116.36	\$ 505.01	7.64%	
47	P1M1A	Paradise Valley Residential 12"	230,000	\$ 6,622.58	\$ 7,131.16	\$ 508.59	7.68%	
48	P1M1A	Paradise Valley Residential 12"	235,000	\$ 6,633.80	\$ 7,145.96	\$ 512.16	7.72%	
49	P1M1A	Paradise Valley Residential 12"	240,000	\$ 6,645.02	\$ 7,160.76	\$ 515.74	7.76%	
50	P1M1A	Paradise Valley Residential 12"	245,000	\$ 6,656.24	\$ 7,175.56	\$ 519.32	7.80%	
51	P1M1A	Paradise Valley Residential 12"	250,000	\$ 6,667.46	\$ 7,190.36	\$ 522.90	7.84%	
52	P1M1A	Paradise Valley Residential 12"	255,000	\$ 6,678.68	\$ 7,205.15	\$ 526.47	7.88%	
53	P1M1A	Paradise Valley Residential 12"	260,000	\$ 6,689.90	\$ 7,219.95	\$ 530.05	7.92%	
54	P1M1A	Paradise Valley Residential 12"	265,000	\$ 6,701.12	\$ 7,234.75	\$ 533.63	7.96%	
55	P1M1A	Paradise Valley Residential 12"	270,000	\$ 6,712.34	\$ 7,249.55	\$ 537.21	8.00%	
56								
57	P1M1A	Paradise Valley Residential 12"	Average:	-	\$ 6,106.41	\$ 6,450.43	\$ 344.02	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	-	\$ 26.98	\$ 28.50	\$ 1.52	5.63%
2	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	10,000	\$ 49.42	\$ 58.10	\$ 8.68	17.55%
3	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	20,000	\$ 71.86	\$ 87.69	\$ 15.83	22.03%
4	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	30,000	\$ 94.31	\$ 117.29	\$ 22.99	24.37%
5	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	40,000	\$ 116.75	\$ 146.89	\$ 30.14	25.82%
6	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	50,000	\$ 139.19	\$ 176.49	\$ 37.30	26.79%
7	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	60,000	\$ 161.63	\$ 206.08	\$ 44.45	27.50%
8	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	70,000	\$ 184.07	\$ 235.68	\$ 51.61	28.03%
9	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	80,000	\$ 206.52	\$ 266.73	\$ 60.21	29.15%
10	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	90,000	\$ 228.96	\$ 299.22	\$ 70.26	30.69%
11	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	100,000	\$ 251.40	\$ 331.72	\$ 80.32	31.95%
12	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	110,000	\$ 273.84	\$ 364.21	\$ 90.37	33.00%
13	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	120,000	\$ 296.28	\$ 396.71	\$ 100.42	33.89%
14	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	130,000	\$ 318.73	\$ 429.20	\$ 110.47	34.66%
15	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	140,000	\$ 341.17	\$ 461.70	\$ 120.53	35.33%
16	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	150,000	\$ 363.61	\$ 494.19	\$ 130.58	35.91%
17	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	160,000	\$ 386.05	\$ 526.69	\$ 140.63	36.43%
18	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	170,000	\$ 408.49	\$ 559.18	\$ 150.69	36.89%
19	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	180,000	\$ 430.94	\$ 591.68	\$ 160.74	37.30%
20	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	190,000	\$ 453.38	\$ 624.17	\$ 170.79	37.67%
21	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	200,000	\$ 475.82	\$ 656.67	\$ 180.85	38.01%
22	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	210,000	\$ 498.26	\$ 689.16	\$ 190.90	38.31%
23	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	220,000	\$ 520.70	\$ 721.66	\$ 200.95	38.59%
24	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	230,000	\$ 543.15	\$ 754.15	\$ 211.00	38.85%
25	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	240,000	\$ 565.59	\$ 786.65	\$ 221.06	39.08%
26	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	250,000	\$ 588.03	\$ 819.14	\$ 231.11	39.30%
27	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	260,000	\$ 610.47	\$ 851.64	\$ 241.16	39.50%
28	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	270,000	\$ 632.91	\$ 884.13	\$ 251.22	39.69%
29	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	280,000	\$ 655.36	\$ 916.63	\$ 261.27	39.87%
30	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	290,000	\$ 677.80	\$ 949.12	\$ 271.32	40.03%
31	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	300,000	\$ 700.24	\$ 981.62	\$ 281.38	40.18%
32	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	310,000	\$ 722.68	\$ 1,014.11	\$ 291.43	40.33%
33	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	320,000	\$ 745.12	\$ 1,046.61	\$ 301.48	40.46%
34	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	330,000	\$ 767.57	\$ 1,079.10	\$ 311.53	40.59%
35	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	340,000	\$ 790.01	\$ 1,111.60	\$ 321.59	40.71%
36	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	350,000	\$ 812.45	\$ 1,144.09	\$ 331.64	40.82%
37	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	360,000	\$ 834.89	\$ 1,176.59	\$ 341.69	40.93%
38	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	370,000	\$ 857.33	\$ 1,209.08	\$ 351.75	41.03%
39	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	380,000	\$ 879.78	\$ 1,241.58	\$ 361.80	41.12%
40	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	390,000	\$ 902.22	\$ 1,274.07	\$ 371.85	41.22%
41	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	400,000	\$ 924.66	\$ 1,306.57	\$ 381.91	41.30%
42	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	410,000	\$ 951.09	\$ 1,339.06	\$ 387.97	40.79%
43	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	420,000	\$ 977.51	\$ 1,371.56	\$ 394.04	40.31%
44	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	430,000	\$ 1,003.94	\$ 1,404.05	\$ 400.11	39.85%
45	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	440,000	\$ 1,030.36	\$ 1,436.55	\$ 406.18	39.42%
46	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	450,000	\$ 1,056.79	\$ 1,469.04	\$ 412.25	39.01%
47	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	460,000	\$ 1,083.22	\$ 1,501.54	\$ 418.32	38.62%
48	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	470,000	\$ 1,109.64	\$ 1,534.03	\$ 424.39	38.25%
49	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	480,000	\$ 1,136.07	\$ 1,566.53	\$ 430.46	37.89%
50	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	490,000	\$ 1,162.49	\$ 1,599.02	\$ 436.53	37.55%
51	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	500,000	\$ 1,188.92	\$ 1,631.52	\$ 442.60	37.23%
52	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	510,000	\$ 1,215.35	\$ 1,664.01	\$ 448.66	36.92%
53	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	520,000	\$ 1,241.77	\$ 1,696.51	\$ 454.73	36.62%
54	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	530,000	\$ 1,268.20	\$ 1,729.00	\$ 460.80	36.34%
55	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	540,000	\$ 1,294.62	\$ 1,761.50	\$ 466.87	36.06%
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57	P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	Average: 8,980	\$ 47.13	\$ 55.08	\$ 7.95	16.86%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 3/4"	-	\$ 29.68	\$ 28.50	\$ (1.18)	-3.98%
2	P2M1A	Paradise Valley Commercial 3/4"	10,000	\$ 52.12	\$ 58.10	\$ 5.98	11.46%
3	P2M1A	Paradise Valley Commercial 3/4"	20,000	\$ 74.56	\$ 87.69	\$ 13.13	17.61%
4	P2M1A	Paradise Valley Commercial 3/4"	30,000	\$ 97.01	\$ 117.29	\$ 20.29	20.91%
5	P2M1A	Paradise Valley Commercial 3/4"	40,000	\$ 119.45	\$ 146.89	\$ 27.44	22.97%
6	P2M1A	Paradise Valley Commercial 3/4"	50,000	\$ 141.89	\$ 176.49	\$ 34.60	24.38%
7	P2M1A	Paradise Valley Commercial 3/4"	60,000	\$ 164.33	\$ 206.08	\$ 41.75	25.41%
8	P2M1A	Paradise Valley Commercial 3/4"	70,000	\$ 186.77	\$ 235.68	\$ 48.91	26.18%
9	P2M1A	Paradise Valley Commercial 3/4"	80,000	\$ 209.22	\$ 266.73	\$ 57.51	27.49%
10	P2M1A	Paradise Valley Commercial 3/4"	90,000	\$ 231.66	\$ 299.22	\$ 67.56	29.16%
11	P2M1A	Paradise Valley Commercial 3/4"	100,000	\$ 254.10	\$ 331.72	\$ 77.62	30.55%
12	P2M1A	Paradise Valley Commercial 3/4"	110,000	\$ 276.54	\$ 364.21	\$ 87.67	31.70%
13	P2M1A	Paradise Valley Commercial 3/4"	120,000	\$ 298.98	\$ 396.71	\$ 97.72	32.68%
14	P2M1A	Paradise Valley Commercial 3/4"	130,000	\$ 321.43	\$ 429.20	\$ 107.77	33.53%
15	P2M1A	Paradise Valley Commercial 3/4"	140,000	\$ 343.87	\$ 461.70	\$ 117.83	34.27%
16	P2M1A	Paradise Valley Commercial 3/4"	150,000	\$ 366.31	\$ 494.19	\$ 127.88	34.91%
17	P2M1A	Paradise Valley Commercial 3/4"	160,000	\$ 388.75	\$ 526.69	\$ 137.93	35.48%
18	P2M1A	Paradise Valley Commercial 3/4"	170,000	\$ 411.19	\$ 559.18	\$ 147.99	35.99%
19	P2M1A	Paradise Valley Commercial 3/4"	180,000	\$ 433.64	\$ 591.68	\$ 158.04	36.45%
20	P2M1A	Paradise Valley Commercial 3/4"	190,000	\$ 456.08	\$ 624.17	\$ 168.09	36.86%
21	P2M1A	Paradise Valley Commercial 3/4"	200,000	\$ 478.52	\$ 656.67	\$ 178.15	37.23%
22	P2M1A	Paradise Valley Commercial 3/4"	210,000	\$ 500.96	\$ 689.16	\$ 188.20	37.57%
23	P2M1A	Paradise Valley Commercial 3/4"	220,000	\$ 523.40	\$ 721.66	\$ 198.25	37.88%
24	P2M1A	Paradise Valley Commercial 3/4"	230,000	\$ 545.85	\$ 754.15	\$ 208.30	38.16%
25	P2M1A	Paradise Valley Commercial 3/4"	240,000	\$ 568.29	\$ 786.65	\$ 218.36	38.42%
26	P2M1A	Paradise Valley Commercial 3/4"	250,000	\$ 590.73	\$ 819.14	\$ 228.41	38.67%
27	P2M1A	Paradise Valley Commercial 3/4"	260,000	\$ 613.17	\$ 851.64	\$ 238.46	38.89%
28	P2M1A	Paradise Valley Commercial 3/4"	270,000	\$ 635.61	\$ 884.13	\$ 248.52	39.10%
29	P2M1A	Paradise Valley Commercial 3/4"	280,000	\$ 658.06	\$ 916.63	\$ 258.57	39.29%
30	P2M1A	Paradise Valley Commercial 3/4"	290,000	\$ 680.50	\$ 949.12	\$ 268.62	39.47%
31	P2M1A	Paradise Valley Commercial 3/4"	300,000	\$ 702.94	\$ 981.62	\$ 278.68	39.64%
32	P2M1A	Paradise Valley Commercial 3/4"	310,000	\$ 725.38	\$ 1,014.11	\$ 288.73	39.80%
33	P2M1A	Paradise Valley Commercial 3/4"	320,000	\$ 747.82	\$ 1,046.61	\$ 298.78	39.95%
34	P2M1A	Paradise Valley Commercial 3/4"	330,000	\$ 770.27	\$ 1,079.10	\$ 308.83	40.09%
35	P2M1A	Paradise Valley Commercial 3/4"	340,000	\$ 792.71	\$ 1,111.60	\$ 318.89	40.23%
36	P2M1A	Paradise Valley Commercial 3/4"	350,000	\$ 815.15	\$ 1,144.09	\$ 328.94	40.35%
37	P2M1A	Paradise Valley Commercial 3/4"	360,000	\$ 837.59	\$ 1,176.59	\$ 338.99	40.47%
38	P2M1A	Paradise Valley Commercial 3/4"	370,000	\$ 860.03	\$ 1,209.08	\$ 349.05	40.59%
39	P2M1A	Paradise Valley Commercial 3/4"	380,000	\$ 882.48	\$ 1,241.58	\$ 359.10	40.69%
40	P2M1A	Paradise Valley Commercial 3/4"	390,000	\$ 904.92	\$ 1,274.07	\$ 369.15	40.79%
41	P2M1A	Paradise Valley Commercial 3/4"	400,000	\$ 927.36	\$ 1,306.57	\$ 379.21	40.89%
42	P2M1A	Paradise Valley Commercial 3/4"	410,000	\$ 953.79	\$ 1,339.06	\$ 385.27	40.39%
43	P2M1A	Paradise Valley Commercial 3/4"	420,000	\$ 980.21	\$ 1,371.56	\$ 391.34	39.92%
44	P2M1A	Paradise Valley Commercial 3/4"	430,000	\$ 1,006.64	\$ 1,404.05	\$ 397.41	39.48%
45	P2M1A	Paradise Valley Commercial 3/4"	440,000	\$ 1,033.06	\$ 1,436.55	\$ 403.48	39.06%
46	P2M1A	Paradise Valley Commercial 3/4"	450,000	\$ 1,059.49	\$ 1,469.04	\$ 409.55	38.66%
47	P2M1A	Paradise Valley Commercial 3/4"	460,000	\$ 1,085.92	\$ 1,501.54	\$ 415.62	38.27%
48	P2M1A	Paradise Valley Commercial 3/4"	470,000	\$ 1,112.34	\$ 1,534.03	\$ 421.69	37.91%
49	P2M1A	Paradise Valley Commercial 3/4"	480,000	\$ 1,138.77	\$ 1,566.53	\$ 427.76	37.56%
50	P2M1A	Paradise Valley Commercial 3/4"	490,000	\$ 1,165.19	\$ 1,599.02	\$ 433.83	37.23%
51	P2M1A	Paradise Valley Commercial 3/4"	500,000	\$ 1,191.62	\$ 1,631.52	\$ 439.90	36.92%
52	P2M1A	Paradise Valley Commercial 3/4"	510,000	\$ 1,218.05	\$ 1,664.01	\$ 445.96	36.61%
53	P2M1A	Paradise Valley Commercial 3/4"	520,000	\$ 1,244.47	\$ 1,696.51	\$ 452.03	36.32%
54	P2M1A	Paradise Valley Commercial 3/4"	530,000	\$ 1,270.90	\$ 1,729.00	\$ 458.10	36.05%
55	P2M1A	Paradise Valley Commercial 3/4"	540,000	\$ 1,297.32	\$ 1,761.50	\$ 464.17	35.78%
56							
57	P2M1A	Paradise Valley Commercial 3/4"	Average: 29,706	\$ 96.35	\$ 116.42	\$ 20.07	20.84%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %
1	P2M1A	Paradise Valley Commercial 1"	-	\$ 50.90	\$ 57.00	\$ 6.10	11.98%
2	P2M1A	Paradise Valley Commercial 1"	20,000	\$ 95.78	\$ 116.19	\$ 20.41	21.31%
3	P2M1A	Paradise Valley Commercial 1"	40,000	\$ 140.67	\$ 175.39	\$ 34.72	24.68%
4	P2M1A	Paradise Valley Commercial 1"	60,000	\$ 185.55	\$ 234.58	\$ 49.03	26.42%
5	P2M1A	Paradise Valley Commercial 1"	80,000	\$ 230.44	\$ 295.23	\$ 64.79	28.12%
6	P2M1A	Paradise Valley Commercial 1"	100,000	\$ 275.32	\$ 360.22	\$ 84.90	30.84%
7	P2M1A	Paradise Valley Commercial 1"	120,000	\$ 320.20	\$ 425.21	\$ 105.00	32.79%
8	P2M1A	Paradise Valley Commercial 1"	140,000	\$ 365.09	\$ 490.20	\$ 125.11	34.27%
9	P2M1A	Paradise Valley Commercial 1"	160,000	\$ 409.97	\$ 555.19	\$ 145.21	35.42%
10	P2M1A	Paradise Valley Commercial 1"	180,000	\$ 454.86	\$ 620.18	\$ 165.32	36.35%
11	P2M1A	Paradise Valley Commercial 1"	200,000	\$ 499.74	\$ 685.17	\$ 185.43	37.10%
12	P2M1A	Paradise Valley Commercial 1"	220,000	\$ 544.62	\$ 750.16	\$ 205.53	37.74%
13	P2M1A	Paradise Valley Commercial 1"	240,000	\$ 589.51	\$ 815.15	\$ 225.64	38.28%
14	P2M1A	Paradise Valley Commercial 1"	260,000	\$ 634.39	\$ 880.14	\$ 245.74	38.74%
15	P2M1A	Paradise Valley Commercial 1"	280,000	\$ 679.28	\$ 945.13	\$ 265.85	39.14%
16	P2M1A	Paradise Valley Commercial 1"	300,000	\$ 724.16	\$ 1,010.12	\$ 285.96	39.49%
17	P2M1A	Paradise Valley Commercial 1"	320,000	\$ 769.04	\$ 1,075.11	\$ 306.06	39.80%
18	P2M1A	Paradise Valley Commercial 1"	340,000	\$ 813.93	\$ 1,140.10	\$ 326.17	40.07%
19	P2M1A	Paradise Valley Commercial 1"	360,000	\$ 858.81	\$ 1,205.09	\$ 346.27	40.32%
20	P2M1A	Paradise Valley Commercial 1"	380,000	\$ 903.70	\$ 1,270.08	\$ 366.38	40.54%
21	P2M1A	Paradise Valley Commercial 1"	400,000	\$ 948.58	\$ 1,335.07	\$ 386.49	40.74%
22	P2M1A	Paradise Valley Commercial 1"	420,000	\$ 1,001.43	\$ 1,400.06	\$ 398.62	39.81%
23	P2M1A	Paradise Valley Commercial 1"	440,000	\$ 1,054.28	\$ 1,465.05	\$ 410.76	38.96%
24	P2M1A	Paradise Valley Commercial 1"	460,000	\$ 1,107.14	\$ 1,530.04	\$ 422.90	38.20%
25	P2M1A	Paradise Valley Commercial 1"	480,000	\$ 1,159.99	\$ 1,595.03	\$ 435.04	37.50%
26	P2M1A	Paradise Valley Commercial 1"	500,000	\$ 1,212.84	\$ 1,660.02	\$ 447.18	36.87%
27	P2M1A	Paradise Valley Commercial 1"	520,000	\$ 1,265.69	\$ 1,725.01	\$ 459.31	36.29%
28	P2M1A	Paradise Valley Commercial 1"	540,000	\$ 1,318.54	\$ 1,790.00	\$ 471.45	35.76%
29	P2M1A	Paradise Valley Commercial 1"	560,000	\$ 1,371.40	\$ 1,854.99	\$ 483.59	35.26%
30	P2M1A	Paradise Valley Commercial 1"	580,000	\$ 1,424.25	\$ 1,919.98	\$ 495.73	34.81%
31	P2M1A	Paradise Valley Commercial 1"	600,000	\$ 1,477.10	\$ 1,984.97	\$ 507.87	34.38%
32	P2M1A	Paradise Valley Commercial 1"	620,000	\$ 1,529.95	\$ 2,049.96	\$ 520.00	33.99%
33	P2M1A	Paradise Valley Commercial 1"	640,000	\$ 1,582.80	\$ 2,114.95	\$ 532.14	33.62%
34	P2M1A	Paradise Valley Commercial 1"	660,000	\$ 1,635.66	\$ 2,179.94	\$ 544.28	33.28%
35	P2M1A	Paradise Valley Commercial 1"	680,000	\$ 1,688.51	\$ 2,244.93	\$ 556.42	32.95%
36	P2M1A	Paradise Valley Commercial 1"	700,000	\$ 1,741.36	\$ 2,309.92	\$ 568.56	32.65%
37	P2M1A	Paradise Valley Commercial 1"	720,000	\$ 1,794.21	\$ 2,374.91	\$ 580.69	32.36%
38	P2M1A	Paradise Valley Commercial 1"	740,000	\$ 1,847.06	\$ 2,439.90	\$ 592.83	32.10%
39	P2M1A	Paradise Valley Commercial 1"	760,000	\$ 1,899.92	\$ 2,504.89	\$ 604.97	31.84%
40	P2M1A	Paradise Valley Commercial 1"	780,000	\$ 1,952.77	\$ 2,569.88	\$ 617.11	31.60%
41	P2M1A	Paradise Valley Commercial 1"	800,000	\$ 2,005.62	\$ 2,634.87	\$ 629.25	31.37%
42	P2M1A	Paradise Valley Commercial 1"	820,000	\$ 2,058.47	\$ 2,699.86	\$ 641.38	31.16%
43	P2M1A	Paradise Valley Commercial 1"	840,000	\$ 2,111.32	\$ 2,764.85	\$ 653.52	30.95%
44	P2M1A	Paradise Valley Commercial 1"	860,000	\$ 2,164.18	\$ 2,829.84	\$ 665.66	30.76%
45	P2M1A	Paradise Valley Commercial 1"	880,000	\$ 2,217.03	\$ 2,894.83	\$ 677.80	30.57%
46	P2M1A	Paradise Valley Commercial 1"	900,000	\$ 2,269.88	\$ 2,959.82	\$ 689.94	30.40%
47	P2M1A	Paradise Valley Commercial 1"	920,000	\$ 2,322.73	\$ 3,024.81	\$ 702.07	30.23%
48	P2M1A	Paradise Valley Commercial 1"	940,000	\$ 2,375.58	\$ 3,089.80	\$ 714.21	30.06%
49	P2M1A	Paradise Valley Commercial 1"	960,000	\$ 2,428.44	\$ 3,154.79	\$ 726.35	29.91%
50	P2M1A	Paradise Valley Commercial 1"	980,000	\$ 2,481.29	\$ 3,219.78	\$ 738.49	29.76%
51	P2M1A	Paradise Valley Commercial 1"	1,000,000	\$ 2,534.14	\$ 3,284.77	\$ 750.63	29.62%
52	P2M1A	Paradise Valley Commercial 1"	1,020,000	\$ 2,586.99	\$ 3,349.76	\$ 762.76	29.48%
53	P2M1A	Paradise Valley Commercial 1"	1,040,000	\$ 2,639.84	\$ 3,414.75	\$ 774.90	29.35%
54	P2M1A	Paradise Valley Commercial 1"	1,060,000	\$ 2,692.70	\$ 3,479.74	\$ 787.04	29.23%
55	P2M1A	Paradise Valley Commercial 1"	1,080,000	\$ 2,745.55	\$ 3,544.73	\$ 799.18	29.11%
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57	P2M1A	Paradise Valley Commercial 1"	Average: 74,621	\$ 218.37	\$ 277.86	\$ 59.49	27.24%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 1 1/2"	-	\$ 91.63	\$ 96.79	\$ 5.16	5.63%
2	P2M1A	Paradise Valley Commercial 1 1/2"	5,000	\$ 102.85	\$ 111.59	\$ 8.74	8.50%
3	P2M1A	Paradise Valley Commercial 1 1/2"	10,000	\$ 114.07	\$ 126.39	\$ 12.32	10.80%
4	P2M1A	Paradise Valley Commercial 1 1/2"	15,000	\$ 125.29	\$ 141.19	\$ 15.89	12.68%
5	P2M1A	Paradise Valley Commercial 1 1/2"	20,000	\$ 136.51	\$ 155.98	\$ 19.47	14.26%
6	P2M1A	Paradise Valley Commercial 1 1/2"	25,000	\$ 147.74	\$ 170.78	\$ 23.05	15.60%
7	P2M1A	Paradise Valley Commercial 1 1/2"	30,000	\$ 158.96	\$ 185.58	\$ 26.63	16.75%
8	P2M1A	Paradise Valley Commercial 1 1/2"	35,000	\$ 170.18	\$ 200.38	\$ 30.20	17.75%
9	P2M1A	Paradise Valley Commercial 1 1/2"	40,000	\$ 181.40	\$ 215.18	\$ 33.78	18.62%
10	P2M1A	Paradise Valley Commercial 1 1/2"	45,000	\$ 192.62	\$ 229.98	\$ 37.36	19.39%
11	P2M1A	Paradise Valley Commercial 1 1/2"	50,000	\$ 203.84	\$ 244.78	\$ 40.94	20.08%
12	P2M1A	Paradise Valley Commercial 1 1/2"	55,000	\$ 215.06	\$ 259.57	\$ 44.51	20.70%
13	P2M1A	Paradise Valley Commercial 1 1/2"	60,000	\$ 226.28	\$ 274.37	\$ 48.09	21.25%
14	P2M1A	Paradise Valley Commercial 1 1/2"	65,000	\$ 237.50	\$ 289.17	\$ 51.67	21.75%
15	P2M1A	Paradise Valley Commercial 1 1/2"	70,000	\$ 248.72	\$ 303.97	\$ 55.25	22.21%
16	P2M1A	Paradise Valley Commercial 1 1/2"	75,000	\$ 259.95	\$ 318.77	\$ 58.82	22.63%
17	P2M1A	Paradise Valley Commercial 1 1/2"	80,000	\$ 271.17	\$ 333.57	\$ 62.40	23.01%
18	P2M1A	Paradise Valley Commercial 1 1/2"	85,000	\$ 282.39	\$ 348.36	\$ 65.98	23.36%
19	P2M1A	Paradise Valley Commercial 1 1/2"	90,000	\$ 293.61	\$ 363.16	\$ 69.56	23.69%
20	P2M1A	Paradise Valley Commercial 1 1/2"	95,000	\$ 304.83	\$ 377.96	\$ 73.13	23.99%
21	P2M1A	Paradise Valley Commercial 1 1/2"	100,000	\$ 316.05	\$ 392.76	\$ 76.71	24.27%
22	P2M1A	Paradise Valley Commercial 1 1/2"	105,000	\$ 327.27	\$ 407.56	\$ 80.29	24.53%
23	P2M1A	Paradise Valley Commercial 1 1/2"	110,000	\$ 338.49	\$ 422.36	\$ 83.87	24.78%
24	P2M1A	Paradise Valley Commercial 1 1/2"	115,000	\$ 349.71	\$ 437.16	\$ 87.44	25.00%
25	P2M1A	Paradise Valley Commercial 1 1/2"	120,000	\$ 360.93	\$ 451.95	\$ 91.02	25.22%
26	P2M1A	Paradise Valley Commercial 1 1/2"	125,000	\$ 372.16	\$ 466.75	\$ 94.60	25.42%
27	P2M1A	Paradise Valley Commercial 1 1/2"	130,000	\$ 383.38	\$ 481.55	\$ 98.18	25.61%
28	P2M1A	Paradise Valley Commercial 1 1/2"	135,000	\$ 394.60	\$ 496.35	\$ 101.75	25.79%
29	P2M1A	Paradise Valley Commercial 1 1/2"	140,000	\$ 405.82	\$ 511.15	\$ 105.33	25.95%
30	P2M1A	Paradise Valley Commercial 1 1/2"	145,000	\$ 417.04	\$ 525.95	\$ 108.91	26.11%
31	P2M1A	Paradise Valley Commercial 1 1/2"	150,000	\$ 428.26	\$ 540.75	\$ 112.49	26.27%
32	P2M1A	Paradise Valley Commercial 1 1/2"	155,000	\$ 439.48	\$ 556.99	\$ 117.51	26.74%
33	P2M1A	Paradise Valley Commercial 1 1/2"	160,000	\$ 450.70	\$ 573.24	\$ 122.54	27.19%
34	P2M1A	Paradise Valley Commercial 1 1/2"	165,000	\$ 461.92	\$ 589.49	\$ 127.56	27.62%
35	P2M1A	Paradise Valley Commercial 1 1/2"	170,000	\$ 473.14	\$ 605.74	\$ 132.59	28.02%
36	P2M1A	Paradise Valley Commercial 1 1/2"	175,000	\$ 484.37	\$ 621.98	\$ 137.62	28.41%
37	P2M1A	Paradise Valley Commercial 1 1/2"	180,000	\$ 495.59	\$ 638.23	\$ 142.64	28.78%
38	P2M1A	Paradise Valley Commercial 1 1/2"	185,000	\$ 506.81	\$ 654.48	\$ 147.67	29.14%
39	P2M1A	Paradise Valley Commercial 1 1/2"	190,000	\$ 518.03	\$ 670.73	\$ 152.70	29.48%
40	P2M1A	Paradise Valley Commercial 1 1/2"	195,000	\$ 529.25	\$ 686.97	\$ 157.72	29.80%
41	P2M1A	Paradise Valley Commercial 1 1/2"	200,000	\$ 540.47	\$ 703.22	\$ 162.75	30.11%
42	P2M1A	Paradise Valley Commercial 1 1/2"	205,000	\$ 551.69	\$ 719.47	\$ 167.78	30.41%
43	P2M1A	Paradise Valley Commercial 1 1/2"	210,000	\$ 562.91	\$ 735.72	\$ 172.80	30.70%
44	P2M1A	Paradise Valley Commercial 1 1/2"	215,000	\$ 574.13	\$ 751.96	\$ 177.83	30.97%
45	P2M1A	Paradise Valley Commercial 1 1/2"	220,000	\$ 585.35	\$ 768.21	\$ 182.86	31.24%
46	P2M1A	Paradise Valley Commercial 1 1/2"	225,000	\$ 596.58	\$ 784.46	\$ 187.88	31.49%
47	P2M1A	Paradise Valley Commercial 1 1/2"	230,000	\$ 607.80	\$ 800.71	\$ 192.91	31.74%
48	P2M1A	Paradise Valley Commercial 1 1/2"	235,000	\$ 619.02	\$ 816.95	\$ 197.94	31.98%
49	P2M1A	Paradise Valley Commercial 1 1/2"	240,000	\$ 630.24	\$ 833.20	\$ 202.96	32.20%
50	P2M1A	Paradise Valley Commercial 1 1/2"	245,000	\$ 641.46	\$ 849.45	\$ 207.99	32.42%
51	P2M1A	Paradise Valley Commercial 1 1/2"	250,000	\$ 652.68	\$ 865.70	\$ 213.02	32.64%
52	P2M1A	Paradise Valley Commercial 1 1/2"	255,000	\$ 663.90	\$ 881.94	\$ 218.04	32.84%
53	P2M1A	Paradise Valley Commercial 1 1/2"	260,000	\$ 675.12	\$ 898.19	\$ 223.07	33.04%
54	P2M1A	Paradise Valley Commercial 1 1/2"	265,000	\$ 686.34	\$ 914.44	\$ 228.09	33.23%
55	P2M1A	Paradise Valley Commercial 1 1/2"	270,000	\$ 697.56	\$ 930.69	\$ 233.12	33.42%
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57	P2M1A	Paradise Valley Commercial 1 1/2"	Average: 83,186	\$ 278.32	\$ 343.00	\$ 64.68	23.24%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %
1	P2M1A	Paradise Valley Commercial 2"	-	\$ 142.53	\$ 150.56	\$ 8.03	5.63%
2	P2M1A	Paradise Valley Commercial 2"	5,000	\$ 153.75	\$ 165.36	\$ 11.61	7.55%
3	P2M1A	Paradise Valley Commercial 2"	10,000	\$ 164.97	\$ 180.16	\$ 15.19	9.20%
4	P2M1A	Paradise Valley Commercial 2"	15,000	\$ 176.19	\$ 194.96	\$ 18.76	10.65%
5	P2M1A	Paradise Valley Commercial 2"	20,000	\$ 187.41	\$ 209.75	\$ 22.34	11.92%
6	P2M1A	Paradise Valley Commercial 2"	25,000	\$ 198.64	\$ 224.55	\$ 25.92	13.05%
7	P2M1A	Paradise Valley Commercial 2"	30,000	\$ 209.86	\$ 239.35	\$ 29.50	14.05%
8	P2M1A	Paradise Valley Commercial 2"	35,000	\$ 221.08	\$ 254.15	\$ 33.07	14.96%
9	P2M1A	Paradise Valley Commercial 2"	40,000	\$ 232.30	\$ 268.95	\$ 36.65	15.78%
10	P2M1A	Paradise Valley Commercial 2"	45,000	\$ 243.52	\$ 283.75	\$ 40.23	16.52%
11	P2M1A	Paradise Valley Commercial 2"	50,000	\$ 254.74	\$ 298.55	\$ 43.81	17.20%
12	P2M1A	Paradise Valley Commercial 2"	55,000	\$ 265.96	\$ 313.34	\$ 47.38	17.82%
13	P2M1A	Paradise Valley Commercial 2"	60,000	\$ 277.18	\$ 328.14	\$ 50.96	18.39%
14	P2M1A	Paradise Valley Commercial 2"	65,000	\$ 288.40	\$ 342.94	\$ 54.54	18.91%
15	P2M1A	Paradise Valley Commercial 2"	70,000	\$ 299.62	\$ 357.74	\$ 58.12	19.40%
16	P2M1A	Paradise Valley Commercial 2"	75,000	\$ 310.85	\$ 372.54	\$ 61.69	19.85%
17	P2M1A	Paradise Valley Commercial 2"	80,000	\$ 322.07	\$ 387.34	\$ 65.27	20.27%
18	P2M1A	Paradise Valley Commercial 2"	85,000	\$ 333.29	\$ 402.13	\$ 68.85	20.66%
19	P2M1A	Paradise Valley Commercial 2"	90,000	\$ 344.51	\$ 416.93	\$ 72.43	21.02%
20	P2M1A	Paradise Valley Commercial 2"	95,000	\$ 355.73	\$ 431.73	\$ 76.00	21.37%
21	P2M1A	Paradise Valley Commercial 2"	100,000	\$ 366.95	\$ 446.53	\$ 79.58	21.69%
22	P2M1A	Paradise Valley Commercial 2"	105,000	\$ 378.17	\$ 461.33	\$ 83.16	21.99%
23	P2M1A	Paradise Valley Commercial 2"	110,000	\$ 389.39	\$ 476.13	\$ 86.74	22.27%
24	P2M1A	Paradise Valley Commercial 2"	115,000	\$ 400.61	\$ 490.93	\$ 90.31	22.54%
25	P2M1A	Paradise Valley Commercial 2"	120,000	\$ 411.83	\$ 505.72	\$ 93.89	22.80%
26	P2M1A	Paradise Valley Commercial 2"	125,000	\$ 423.06	\$ 520.52	\$ 97.47	23.04%
27	P2M1A	Paradise Valley Commercial 2"	130,000	\$ 434.28	\$ 535.32	\$ 101.05	23.27%
28	P2M1A	Paradise Valley Commercial 2"	135,000	\$ 445.50	\$ 550.12	\$ 104.62	23.48%
29	P2M1A	Paradise Valley Commercial 2"	140,000	\$ 456.72	\$ 564.92	\$ 108.20	23.69%
30	P2M1A	Paradise Valley Commercial 2"	145,000	\$ 467.94	\$ 579.72	\$ 111.78	23.89%
31	P2M1A	Paradise Valley Commercial 2"	150,000	\$ 479.16	\$ 594.52	\$ 115.36	24.07%
32	P2M1A	Paradise Valley Commercial 2"	155,000	\$ 490.38	\$ 609.31	\$ 118.93	24.25%
33	P2M1A	Paradise Valley Commercial 2"	160,000	\$ 501.60	\$ 624.11	\$ 122.51	24.42%
34	P2M1A	Paradise Valley Commercial 2"	165,000	\$ 512.82	\$ 638.91	\$ 126.09	24.59%
35	P2M1A	Paradise Valley Commercial 2"	170,000	\$ 524.04	\$ 653.71	\$ 129.67	24.74%
36	P2M1A	Paradise Valley Commercial 2"	175,000	\$ 535.27	\$ 668.51	\$ 133.24	24.89%
37	P2M1A	Paradise Valley Commercial 2"	180,000	\$ 546.49	\$ 683.31	\$ 136.82	25.04%
38	P2M1A	Paradise Valley Commercial 2"	185,000	\$ 557.71	\$ 698.10	\$ 140.40	25.17%
39	P2M1A	Paradise Valley Commercial 2"	190,000	\$ 568.93	\$ 712.90	\$ 143.98	25.31%
40	P2M1A	Paradise Valley Commercial 2"	195,000	\$ 580.15	\$ 727.70	\$ 147.55	25.43%
41	P2M1A	Paradise Valley Commercial 2"	200,000	\$ 591.37	\$ 742.50	\$ 151.13	25.56%
42	P2M1A	Paradise Valley Commercial 2"	205,000	\$ 602.59	\$ 757.30	\$ 154.71	25.67%
43	P2M1A	Paradise Valley Commercial 2"	210,000	\$ 613.81	\$ 772.10	\$ 158.29	25.79%
44	P2M1A	Paradise Valley Commercial 2"	215,000	\$ 625.03	\$ 786.90	\$ 161.86	25.90%
45	P2M1A	Paradise Valley Commercial 2"	220,000	\$ 636.25	\$ 801.69	\$ 165.44	26.00%
46	P2M1A	Paradise Valley Commercial 2"	225,000	\$ 647.48	\$ 816.49	\$ 169.02	26.10%
47	P2M1A	Paradise Valley Commercial 2"	230,000	\$ 658.70	\$ 831.29	\$ 172.60	26.20%
48	P2M1A	Paradise Valley Commercial 2"	235,000	\$ 669.92	\$ 846.09	\$ 176.17	26.30%
49	P2M1A	Paradise Valley Commercial 2"	240,000	\$ 681.14	\$ 860.89	\$ 179.75	26.39%
50	P2M1A	Paradise Valley Commercial 2"	245,000	\$ 692.36	\$ 875.69	\$ 183.33	26.48%
51	P2M1A	Paradise Valley Commercial 2"	250,000	\$ 703.58	\$ 890.49	\$ 186.91	26.56%
52	P2M1A	Paradise Valley Commercial 2"	255,000	\$ 714.80	\$ 906.73	\$ 191.93	26.85%
53	P2M1A	Paradise Valley Commercial 2"	260,000	\$ 726.02	\$ 922.98	\$ 196.96	27.13%
54	P2M1A	Paradise Valley Commercial 2"	265,000	\$ 737.24	\$ 939.23	\$ 201.98	27.40%
55	P2M1A	Paradise Valley Commercial 2"	270,000	\$ 748.46	\$ 955.48	\$ 207.01	27.66%
56							
57	P2M1A	Paradise Valley Commercial 2"	Average: 215,728	\$ 626.67	\$ 789.05	\$ 162.38	25.91%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %
1	P2M1A	Paradise Valley Commercial 3"	-	\$ 300.21	\$ 317.12	\$ 16.91	5.63%
2	P2M1A	Paradise Valley Commercial 3"	5,000	\$ 311.43	\$ 331.92	\$ 20.49	6.58%
3	P2M1A	Paradise Valley Commercial 3"	10,000	\$ 322.65	\$ 346.72	\$ 24.07	7.46%
4	P2M1A	Paradise Valley Commercial 3"	15,000	\$ 333.87	\$ 361.52	\$ 27.64	8.28%
5	P2M1A	Paradise Valley Commercial 3"	20,000	\$ 345.09	\$ 376.31	\$ 31.22	9.05%
6	P2M1A	Paradise Valley Commercial 3"	25,000	\$ 356.32	\$ 391.11	\$ 34.80	9.77%
7	P2M1A	Paradise Valley Commercial 3"	30,000	\$ 367.54	\$ 405.91	\$ 38.38	10.44%
8	P2M1A	Paradise Valley Commercial 3"	35,000	\$ 378.76	\$ 420.71	\$ 41.95	11.08%
9	P2M1A	Paradise Valley Commercial 3"	40,000	\$ 389.98	\$ 435.51	\$ 45.53	11.68%
10	P2M1A	Paradise Valley Commercial 3"	45,000	\$ 401.20	\$ 450.31	\$ 49.11	12.24%
11	P2M1A	Paradise Valley Commercial 3"	50,000	\$ 412.42	\$ 465.11	\$ 52.69	12.77%
12	P2M1A	Paradise Valley Commercial 3"	55,000	\$ 423.64	\$ 479.90	\$ 56.26	13.28%
13	P2M1A	Paradise Valley Commercial 3"	60,000	\$ 434.86	\$ 494.70	\$ 59.84	13.76%
14	P2M1A	Paradise Valley Commercial 3"	65,000	\$ 446.08	\$ 509.50	\$ 63.42	14.22%
15	P2M1A	Paradise Valley Commercial 3"	70,000	\$ 457.30	\$ 524.30	\$ 67.00	14.65%
16	P2M1A	Paradise Valley Commercial 3"	75,000	\$ 468.53	\$ 539.10	\$ 70.57	15.06%
17	P2M1A	Paradise Valley Commercial 3"	80,000	\$ 479.75	\$ 553.90	\$ 74.15	15.46%
18	P2M1A	Paradise Valley Commercial 3"	85,000	\$ 490.97	\$ 568.69	\$ 77.73	15.83%
19	P2M1A	Paradise Valley Commercial 3"	90,000	\$ 502.19	\$ 583.49	\$ 81.30	16.19%
20	P2M1A	Paradise Valley Commercial 3"	95,000	\$ 513.41	\$ 598.29	\$ 84.88	16.53%
21	P2M1A	Paradise Valley Commercial 3"	100,000	\$ 524.63	\$ 613.09	\$ 88.46	16.86%
22	P2M1A	Paradise Valley Commercial 3"	105,000	\$ 535.85	\$ 627.89	\$ 92.04	17.18%
23	P2M1A	Paradise Valley Commercial 3"	110,000	\$ 547.07	\$ 642.69	\$ 95.62	17.48%
24	P2M1A	Paradise Valley Commercial 3"	115,000	\$ 558.29	\$ 657.49	\$ 99.19	17.77%
25	P2M1A	Paradise Valley Commercial 3"	120,000	\$ 569.51	\$ 672.28	\$ 102.77	18.05%
26	P2M1A	Paradise Valley Commercial 3"	125,000	\$ 580.74	\$ 687.08	\$ 106.35	18.31%
27	P2M1A	Paradise Valley Commercial 3"	130,000	\$ 591.96	\$ 701.88	\$ 109.93	18.57%
28	P2M1A	Paradise Valley Commercial 3"	135,000	\$ 603.18	\$ 716.68	\$ 113.50	18.82%
29	P2M1A	Paradise Valley Commercial 3"	140,000	\$ 614.40	\$ 731.48	\$ 117.08	19.06%
30	P2M1A	Paradise Valley Commercial 3"	145,000	\$ 625.62	\$ 746.28	\$ 120.66	19.29%
31	P2M1A	Paradise Valley Commercial 3"	150,000	\$ 636.84	\$ 761.08	\$ 124.24	19.51%
32	P2M1A	Paradise Valley Commercial 3"	155,000	\$ 648.06	\$ 775.87	\$ 127.81	19.72%
33	P2M1A	Paradise Valley Commercial 3"	160,000	\$ 659.28	\$ 790.67	\$ 131.39	19.93%
34	P2M1A	Paradise Valley Commercial 3"	165,000	\$ 670.50	\$ 805.47	\$ 134.97	20.13%
35	P2M1A	Paradise Valley Commercial 3"	170,000	\$ 681.72	\$ 820.27	\$ 138.55	20.32%
36	P2M1A	Paradise Valley Commercial 3"	175,000	\$ 692.95	\$ 835.07	\$ 142.12	20.51%
37	P2M1A	Paradise Valley Commercial 3"	180,000	\$ 704.17	\$ 849.87	\$ 145.70	20.69%
38	P2M1A	Paradise Valley Commercial 3"	185,000	\$ 715.39	\$ 864.66	\$ 149.28	20.87%
39	P2M1A	Paradise Valley Commercial 3"	190,000	\$ 726.61	\$ 879.46	\$ 152.86	21.04%
40	P2M1A	Paradise Valley Commercial 3"	195,000	\$ 737.83	\$ 894.26	\$ 156.43	21.20%
41	P2M1A	Paradise Valley Commercial 3"	200,000	\$ 749.05	\$ 909.06	\$ 160.01	21.36%
42	P2M1A	Paradise Valley Commercial 3"	205,000	\$ 760.27	\$ 923.86	\$ 163.59	21.52%
43	P2M1A	Paradise Valley Commercial 3"	210,000	\$ 771.49	\$ 938.66	\$ 167.17	21.67%
44	P2M1A	Paradise Valley Commercial 3"	215,000	\$ 782.71	\$ 953.46	\$ 170.74	21.81%
45	P2M1A	Paradise Valley Commercial 3"	220,000	\$ 793.93	\$ 968.25	\$ 174.32	21.96%
46	P2M1A	Paradise Valley Commercial 3"	225,000	\$ 805.16	\$ 983.05	\$ 177.90	22.09%
47	P2M1A	Paradise Valley Commercial 3"	230,000	\$ 816.38	\$ 997.85	\$ 181.48	22.23%
48	P2M1A	Paradise Valley Commercial 3"	235,000	\$ 827.60	\$ 1,012.65	\$ 185.05	22.36%
49	P2M1A	Paradise Valley Commercial 3"	240,000	\$ 838.82	\$ 1,027.45	\$ 188.63	22.49%
50	P2M1A	Paradise Valley Commercial 3"	245,000	\$ 850.04	\$ 1,042.25	\$ 192.21	22.61%
51	P2M1A	Paradise Valley Commercial 3"	250,000	\$ 861.26	\$ 1,057.05	\$ 195.79	22.73%
52	P2M1A	Paradise Valley Commercial 3"	255,000	\$ 872.48	\$ 1,071.84	\$ 199.36	22.85%
53	P2M1A	Paradise Valley Commercial 3"	260,000	\$ 883.70	\$ 1,086.64	\$ 202.94	22.96%
54	P2M1A	Paradise Valley Commercial 3"	265,000	\$ 894.92	\$ 1,101.44	\$ 206.52	23.08%
55	P2M1A	Paradise Valley Commercial 3"	270,000	\$ 906.14	\$ 1,116.24	\$ 210.10	23.19%
56							
57	P2M1A	Paradise Valley Commercial 3"	Average: 103,315	\$ 532.07	\$ 622.90	\$ 90.83	17.07%
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* Present rates do not include presently authorized surcharges power or water.

EPCOR Water - Paradise Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit
 Schedule H-4
 Page 18 of 68
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	%
1	P2M1A	Paradise Valley Commercial 4"	-	\$ 469.33	\$ 495.77	\$ 26.44	5.63%
2	P2M1A	Paradise Valley Commercial 4"	5,000	\$ 480.55	\$ 510.57	\$ 30.02	6.25%
3	P2M1A	Paradise Valley Commercial 4"	10,000	\$ 491.77	\$ 525.37	\$ 33.60	6.83%
4	P2M1A	Paradise Valley Commercial 4"	15,000	\$ 502.99	\$ 540.17	\$ 37.17	7.39%
5	P2M1A	Paradise Valley Commercial 4"	20,000	\$ 514.21	\$ 554.96	\$ 40.75	7.92%
6	P2M1A	Paradise Valley Commercial 4"	25,000	\$ 525.44	\$ 569.76	\$ 44.33	8.44%
7	P2M1A	Paradise Valley Commercial 4"	30,000	\$ 536.66	\$ 584.56	\$ 47.91	8.93%
8	P2M1A	Paradise Valley Commercial 4"	35,000	\$ 547.88	\$ 599.36	\$ 51.48	9.40%
9	P2M1A	Paradise Valley Commercial 4"	40,000	\$ 559.10	\$ 614.16	\$ 55.06	9.85%
10	P2M1A	Paradise Valley Commercial 4"	45,000	\$ 570.32	\$ 628.96	\$ 58.64	10.28%
11	P2M1A	Paradise Valley Commercial 4"	50,000	\$ 581.54	\$ 643.76	\$ 62.22	10.70%
12	P2M1A	Paradise Valley Commercial 4"	55,000	\$ 592.76	\$ 658.55	\$ 65.79	11.10%
13	P2M1A	Paradise Valley Commercial 4"	60,000	\$ 603.98	\$ 673.35	\$ 69.37	11.49%
14	P2M1A	Paradise Valley Commercial 4"	65,000	\$ 615.20	\$ 688.15	\$ 72.95	11.86%
15	P2M1A	Paradise Valley Commercial 4"	70,000	\$ 626.42	\$ 702.95	\$ 76.53	12.22%
16	P2M1A	Paradise Valley Commercial 4"	75,000	\$ 637.65	\$ 717.75	\$ 80.10	12.56%
17	P2M1A	Paradise Valley Commercial 4"	80,000	\$ 648.87	\$ 732.55	\$ 83.68	12.90%
18	P2M1A	Paradise Valley Commercial 4"	85,000	\$ 660.09	\$ 747.34	\$ 87.26	13.22%
19	P2M1A	Paradise Valley Commercial 4"	90,000	\$ 671.31	\$ 762.14	\$ 90.84	13.53%
20	P2M1A	Paradise Valley Commercial 4"	95,000	\$ 682.53	\$ 776.94	\$ 94.41	13.83%
21	P2M1A	Paradise Valley Commercial 4"	100,000	\$ 693.75	\$ 791.74	\$ 97.99	14.12%
22	P2M1A	Paradise Valley Commercial 4"	105,000	\$ 704.97	\$ 806.54	\$ 101.57	14.41%
23	P2M1A	Paradise Valley Commercial 4"	110,000	\$ 716.19	\$ 821.34	\$ 105.15	14.68%
24	P2M1A	Paradise Valley Commercial 4"	115,000	\$ 727.41	\$ 836.14	\$ 108.72	14.95%
25	P2M1A	Paradise Valley Commercial 4"	120,000	\$ 738.63	\$ 850.93	\$ 112.30	15.20%
26	P2M1A	Paradise Valley Commercial 4"	125,000	\$ 749.86	\$ 865.73	\$ 115.88	15.45%
27	P2M1A	Paradise Valley Commercial 4"	130,000	\$ 761.08	\$ 880.53	\$ 119.46	15.70%
28	P2M1A	Paradise Valley Commercial 4"	135,000	\$ 772.30	\$ 895.33	\$ 123.03	15.93%
29	P2M1A	Paradise Valley Commercial 4"	140,000	\$ 783.52	\$ 910.13	\$ 126.61	16.16%
30	P2M1A	Paradise Valley Commercial 4"	145,000	\$ 794.74	\$ 924.93	\$ 130.19	16.38%
31	P2M1A	Paradise Valley Commercial 4"	150,000	\$ 805.96	\$ 939.73	\$ 133.77	16.60%
32	P2M1A	Paradise Valley Commercial 4"	155,000	\$ 817.18	\$ 954.52	\$ 137.34	16.81%
33	P2M1A	Paradise Valley Commercial 4"	160,000	\$ 828.40	\$ 969.32	\$ 140.92	17.01%
34	P2M1A	Paradise Valley Commercial 4"	165,000	\$ 839.62	\$ 984.12	\$ 144.50	17.21%
35	P2M1A	Paradise Valley Commercial 4"	170,000	\$ 850.84	\$ 998.92	\$ 148.08	17.40%
36	P2M1A	Paradise Valley Commercial 4"	175,000	\$ 862.07	\$ 1,013.72	\$ 151.65	17.59%
37	P2M1A	Paradise Valley Commercial 4"	180,000	\$ 873.29	\$ 1,028.52	\$ 155.23	17.78%
38	P2M1A	Paradise Valley Commercial 4"	185,000	\$ 884.51	\$ 1,043.31	\$ 158.81	17.95%
39	P2M1A	Paradise Valley Commercial 4"	190,000	\$ 895.73	\$ 1,058.11	\$ 162.39	18.13%
40	P2M1A	Paradise Valley Commercial 4"	195,000	\$ 906.95	\$ 1,072.91	\$ 165.96	18.30%
41	P2M1A	Paradise Valley Commercial 4"	200,000	\$ 918.17	\$ 1,087.71	\$ 169.54	18.46%
42	P2M1A	Paradise Valley Commercial 4"	205,000	\$ 929.39	\$ 1,102.51	\$ 173.12	18.63%
43	P2M1A	Paradise Valley Commercial 4"	210,000	\$ 940.61	\$ 1,117.31	\$ 176.70	18.79%
44	P2M1A	Paradise Valley Commercial 4"	215,000	\$ 951.83	\$ 1,132.11	\$ 180.27	18.94%
45	P2M1A	Paradise Valley Commercial 4"	220,000	\$ 963.05	\$ 1,146.90	\$ 183.85	19.09%
46	P2M1A	Paradise Valley Commercial 4"	225,000	\$ 974.28	\$ 1,161.70	\$ 187.43	19.24%
47	P2M1A	Paradise Valley Commercial 4"	230,000	\$ 985.50	\$ 1,176.50	\$ 191.01	19.38%
48	P2M1A	Paradise Valley Commercial 4"	235,000	\$ 996.72	\$ 1,191.30	\$ 194.58	19.52%
49	P2M1A	Paradise Valley Commercial 4"	240,000	\$ 1,007.94	\$ 1,206.10	\$ 198.16	19.66%
50	P2M1A	Paradise Valley Commercial 4"	245,000	\$ 1,019.16	\$ 1,220.90	\$ 201.74	19.79%
51	P2M1A	Paradise Valley Commercial 4"	250,000	\$ 1,030.38	\$ 1,235.70	\$ 205.32	19.93%
52	P2M1A	Paradise Valley Commercial 4"	255,000	\$ 1,041.60	\$ 1,250.49	\$ 208.89	20.05%
53	P2M1A	Paradise Valley Commercial 4"	260,000	\$ 1,052.82	\$ 1,265.29	\$ 212.47	20.18%
54	P2M1A	Paradise Valley Commercial 4"	265,000	\$ 1,064.04	\$ 1,280.09	\$ 216.05	20.30%
55	P2M1A	Paradise Valley Commercial 4"	270,000	\$ 1,075.26	\$ 1,294.89	\$ 219.63	20.43%
56							
57	P2M1A	Paradise Valley Commercial 4"	Average: 220,167	\$ 963.43	\$ 1,147.40	\$ 183.97	19.10%
58							
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60							

* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1A	Paradise Valley Commercial 6"	-	\$ 941.16	\$ 994.18	\$ 53.02	5.63%
2	P2M1A	Paradise Valley Commercial 6"	5,000	\$ 952.38	\$ 1,008.98	\$ 56.60	5.94%
3	P2M1A	Paradise Valley Commercial 6"	10,000	\$ 963.60	\$ 1,023.78	\$ 60.18	6.24%
4	P2M1A	Paradise Valley Commercial 6"	15,000	\$ 974.82	\$ 1,038.58	\$ 63.75	6.54%
5	P2M1A	Paradise Valley Commercial 6"	20,000	\$ 986.04	\$ 1,053.37	\$ 67.33	6.83%
6	P2M1A	Paradise Valley Commercial 6"	25,000	\$ 997.27	\$ 1,068.17	\$ 70.91	7.11%
7	P2M1A	Paradise Valley Commercial 6"	30,000	\$ 1,008.49	\$ 1,082.97	\$ 74.49	7.39%
8	P2M1A	Paradise Valley Commercial 6"	35,000	\$ 1,019.71	\$ 1,097.77	\$ 78.06	7.66%
9	P2M1A	Paradise Valley Commercial 6"	40,000	\$ 1,030.93	\$ 1,112.57	\$ 81.64	7.92%
10	P2M1A	Paradise Valley Commercial 6"	45,000	\$ 1,042.15	\$ 1,127.37	\$ 85.22	8.18%
11	P2M1A	Paradise Valley Commercial 6"	50,000	\$ 1,053.37	\$ 1,142.17	\$ 88.80	8.43%
12	P2M1A	Paradise Valley Commercial 6"	55,000	\$ 1,064.59	\$ 1,156.96	\$ 92.37	8.68%
13	P2M1A	Paradise Valley Commercial 6"	60,000	\$ 1,075.81	\$ 1,171.76	\$ 95.95	8.92%
14	P2M1A	Paradise Valley Commercial 6"	65,000	\$ 1,087.03	\$ 1,186.56	\$ 99.53	9.16%
15	P2M1A	Paradise Valley Commercial 6"	70,000	\$ 1,098.25	\$ 1,201.36	\$ 103.11	9.39%
16	P2M1A	Paradise Valley Commercial 6"	75,000	\$ 1,109.48	\$ 1,216.16	\$ 106.68	9.62%
17	P2M1A	Paradise Valley Commercial 6"	80,000	\$ 1,120.70	\$ 1,230.96	\$ 110.26	9.84%
18	P2M1A	Paradise Valley Commercial 6"	85,000	\$ 1,131.92	\$ 1,245.75	\$ 113.84	10.06%
19	P2M1A	Paradise Valley Commercial 6"	90,000	\$ 1,143.14	\$ 1,260.55	\$ 117.42	10.27%
20	P2M1A	Paradise Valley Commercial 6"	95,000	\$ 1,154.36	\$ 1,275.35	\$ 120.99	10.48%
21	P2M1A	Paradise Valley Commercial 6"	100,000	\$ 1,165.58	\$ 1,290.15	\$ 124.57	10.69%
22	P2M1A	Paradise Valley Commercial 6"	105,000	\$ 1,176.80	\$ 1,304.95	\$ 128.15	10.89%
23	P2M1A	Paradise Valley Commercial 6"	110,000	\$ 1,188.02	\$ 1,319.75	\$ 131.73	11.09%
24	P2M1A	Paradise Valley Commercial 6"	115,000	\$ 1,199.24	\$ 1,334.55	\$ 135.30	11.28%
25	P2M1A	Paradise Valley Commercial 6"	120,000	\$ 1,210.46	\$ 1,349.34	\$ 138.88	11.47%
26	P2M1A	Paradise Valley Commercial 6"	125,000	\$ 1,221.69	\$ 1,364.14	\$ 142.46	11.66%
27	P2M1A	Paradise Valley Commercial 6"	130,000	\$ 1,232.91	\$ 1,378.94	\$ 146.04	11.84%
28	P2M1A	Paradise Valley Commercial 6"	135,000	\$ 1,244.13	\$ 1,393.74	\$ 149.61	12.03%
29	P2M1A	Paradise Valley Commercial 6"	140,000	\$ 1,255.35	\$ 1,408.54	\$ 153.19	12.20%
30	P2M1A	Paradise Valley Commercial 6"	145,000	\$ 1,266.57	\$ 1,423.34	\$ 156.77	12.38%
31	P2M1A	Paradise Valley Commercial 6"	150,000	\$ 1,277.79	\$ 1,438.14	\$ 160.35	12.55%
32	P2M1A	Paradise Valley Commercial 6"	155,000	\$ 1,289.01	\$ 1,452.93	\$ 163.92	12.72%
33	P2M1A	Paradise Valley Commercial 6"	160,000	\$ 1,300.23	\$ 1,467.73	\$ 167.50	12.88%
34	P2M1A	Paradise Valley Commercial 6"	165,000	\$ 1,311.45	\$ 1,482.53	\$ 171.08	13.04%
35	P2M1A	Paradise Valley Commercial 6"	170,000	\$ 1,322.67	\$ 1,497.33	\$ 174.66	13.20%
36	P2M1A	Paradise Valley Commercial 6"	175,000	\$ 1,333.90	\$ 1,512.13	\$ 178.23	13.36%
37	P2M1A	Paradise Valley Commercial 6"	180,000	\$ 1,345.12	\$ 1,526.93	\$ 181.81	13.52%
38	P2M1A	Paradise Valley Commercial 6"	185,000	\$ 1,356.34	\$ 1,541.72	\$ 185.39	13.67%
39	P2M1A	Paradise Valley Commercial 6"	190,000	\$ 1,367.56	\$ 1,556.52	\$ 188.97	13.82%
40	P2M1A	Paradise Valley Commercial 6"	195,000	\$ 1,378.78	\$ 1,571.32	\$ 192.54	13.96%
41	P2M1A	Paradise Valley Commercial 6"	200,000	\$ 1,390.00	\$ 1,586.12	\$ 196.12	14.11%
42	P2M1A	Paradise Valley Commercial 6"	205,000	\$ 1,401.22	\$ 1,600.92	\$ 199.70	14.25%
43	P2M1A	Paradise Valley Commercial 6"	210,000	\$ 1,412.44	\$ 1,615.72	\$ 203.28	14.39%
44	P2M1A	Paradise Valley Commercial 6"	215,000	\$ 1,423.66	\$ 1,630.52	\$ 206.85	14.53%
45	P2M1A	Paradise Valley Commercial 6"	220,000	\$ 1,434.88	\$ 1,645.31	\$ 210.43	14.67%
46	P2M1A	Paradise Valley Commercial 6"	225,000	\$ 1,446.11	\$ 1,660.11	\$ 214.01	14.80%
47	P2M1A	Paradise Valley Commercial 6"	230,000	\$ 1,457.33	\$ 1,674.91	\$ 217.59	14.93%
48	P2M1A	Paradise Valley Commercial 6"	235,000	\$ 1,468.55	\$ 1,689.71	\$ 221.16	15.06%
49	P2M1A	Paradise Valley Commercial 6"	240,000	\$ 1,479.77	\$ 1,704.51	\$ 224.74	15.19%
50	P2M1A	Paradise Valley Commercial 6"	245,000	\$ 1,490.99	\$ 1,719.31	\$ 228.32	15.31%
51	P2M1A	Paradise Valley Commercial 6"	250,000	\$ 1,502.21	\$ 1,734.11	\$ 231.90	15.44%
52	P2M1A	Paradise Valley Commercial 6"	255,000	\$ 1,513.43	\$ 1,748.90	\$ 235.47	15.56%
53	P2M1A	Paradise Valley Commercial 6"	260,000	\$ 1,524.65	\$ 1,763.70	\$ 239.05	15.68%
54	P2M1A	Paradise Valley Commercial 6"	265,000	\$ 1,535.87	\$ 1,778.50	\$ 242.63	15.80%
55	P2M1A	Paradise Valley Commercial 6"	270,000	\$ 1,547.09	\$ 1,793.30	\$ 246.21	15.91%
56							
57	P2M1A	Paradise Valley Commercial 6"	Average: 1,256,631	\$ 4,102.57	\$ 4,845.76	\$ 743.19	18.12%
58							
59							
60							

* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P2M1A	Paradise Valley Commercial 8"	-	\$ 2,271.94	\$ 2,399.94	\$ 128.00	5.63%	
2	P2M1A	Paradise Valley Commercial 8"	5,000	\$ 2,283.16	\$ 2,414.74	\$ 131.58	5.76%	
3	P2M1A	Paradise Valley Commercial 8"	10,000	\$ 2,294.38	\$ 2,429.54	\$ 135.16	5.89%	
4	P2M1A	Paradise Valley Commercial 8"	15,000	\$ 2,305.60	\$ 2,444.34	\$ 138.73	6.02%	
5	P2M1A	Paradise Valley Commercial 8"	20,000	\$ 2,316.82	\$ 2,459.13	\$ 142.31	6.14%	
6	P2M1A	Paradise Valley Commercial 8"	25,000	\$ 2,328.05	\$ 2,473.93	\$ 145.89	6.27%	
7	P2M1A	Paradise Valley Commercial 8"	30,000	\$ 2,339.27	\$ 2,488.73	\$ 149.47	6.39%	
8	P2M1A	Paradise Valley Commercial 8"	35,000	\$ 2,350.49	\$ 2,503.53	\$ 153.04	6.51%	
9	P2M1A	Paradise Valley Commercial 8"	40,000	\$ 2,361.71	\$ 2,518.33	\$ 156.62	6.63%	
10	P2M1A	Paradise Valley Commercial 8"	45,000	\$ 2,372.93	\$ 2,533.13	\$ 160.20	6.75%	
11	P2M1A	Paradise Valley Commercial 8"	50,000	\$ 2,384.15	\$ 2,547.93	\$ 163.78	6.87%	
12	P2M1A	Paradise Valley Commercial 8"	55,000	\$ 2,395.37	\$ 2,562.72	\$ 167.35	6.99%	
13	P2M1A	Paradise Valley Commercial 8"	60,000	\$ 2,406.59	\$ 2,577.52	\$ 170.93	7.10%	
14	P2M1A	Paradise Valley Commercial 8"	65,000	\$ 2,417.81	\$ 2,592.32	\$ 174.51	7.22%	
15	P2M1A	Paradise Valley Commercial 8"	70,000	\$ 2,429.03	\$ 2,607.12	\$ 178.09	7.33%	
16	P2M1A	Paradise Valley Commercial 8"	75,000	\$ 2,440.26	\$ 2,621.92	\$ 181.66	7.44%	
17	P2M1A	Paradise Valley Commercial 8"	80,000	\$ 2,451.48	\$ 2,636.72	\$ 185.24	7.56%	
18	P2M1A	Paradise Valley Commercial 8"	85,000	\$ 2,462.70	\$ 2,651.51	\$ 188.82	7.67%	
19	P2M1A	Paradise Valley Commercial 8"	90,000	\$ 2,473.92	\$ 2,666.31	\$ 192.40	7.78%	
20	P2M1A	Paradise Valley Commercial 8"	95,000	\$ 2,485.14	\$ 2,681.11	\$ 195.97	7.89%	
21	P2M1A	Paradise Valley Commercial 8"	100,000	\$ 2,496.36	\$ 2,695.91	\$ 199.55	7.99%	
22	P2M1A	Paradise Valley Commercial 8"	105,000	\$ 2,507.58	\$ 2,710.71	\$ 203.13	8.10%	
23	P2M1A	Paradise Valley Commercial 8"	110,000	\$ 2,518.80	\$ 2,725.51	\$ 206.71	8.21%	
24	P2M1A	Paradise Valley Commercial 8"	115,000	\$ 2,530.02	\$ 2,740.31	\$ 210.28	8.31%	
25	P2M1A	Paradise Valley Commercial 8"	120,000	\$ 2,541.24	\$ 2,755.10	\$ 213.86	8.42%	
26	P2M1A	Paradise Valley Commercial 8"	125,000	\$ 2,552.47	\$ 2,769.90	\$ 217.44	8.52%	
27	P2M1A	Paradise Valley Commercial 8"	130,000	\$ 2,563.69	\$ 2,784.70	\$ 221.02	8.62%	
28	P2M1A	Paradise Valley Commercial 8"	135,000	\$ 2,574.91	\$ 2,799.50	\$ 224.59	8.72%	
29	P2M1A	Paradise Valley Commercial 8"	140,000	\$ 2,586.13	\$ 2,814.30	\$ 228.17	8.82%	
30	P2M1A	Paradise Valley Commercial 8"	145,000	\$ 2,597.35	\$ 2,829.10	\$ 231.75	8.92%	
31	P2M1A	Paradise Valley Commercial 8"	150,000	\$ 2,608.57	\$ 2,843.90	\$ 235.33	9.02%	
32	P2M1A	Paradise Valley Commercial 8"	155,000	\$ 2,619.79	\$ 2,858.69	\$ 238.90	9.12%	
33	P2M1A	Paradise Valley Commercial 8"	160,000	\$ 2,631.01	\$ 2,873.49	\$ 242.48	9.22%	
34	P2M1A	Paradise Valley Commercial 8"	165,000	\$ 2,642.23	\$ 2,888.29	\$ 246.06	9.31%	
35	P2M1A	Paradise Valley Commercial 8"	170,000	\$ 2,653.45	\$ 2,903.09	\$ 249.64	9.41%	
36	P2M1A	Paradise Valley Commercial 8"	175,000	\$ 2,664.68	\$ 2,917.89	\$ 253.21	9.50%	
37	P2M1A	Paradise Valley Commercial 8"	180,000	\$ 2,675.90	\$ 2,932.69	\$ 256.79	9.60%	
38	P2M1A	Paradise Valley Commercial 8"	185,000	\$ 2,687.12	\$ 2,947.48	\$ 260.37	9.69%	
39	P2M1A	Paradise Valley Commercial 8"	190,000	\$ 2,698.34	\$ 2,962.28	\$ 263.95	9.78%	
40	P2M1A	Paradise Valley Commercial 8"	195,000	\$ 2,709.56	\$ 2,977.08	\$ 267.52	9.87%	
41	P2M1A	Paradise Valley Commercial 8"	200,000	\$ 2,720.78	\$ 2,991.88	\$ 271.10	9.96%	
42	P2M1A	Paradise Valley Commercial 8"	205,000	\$ 2,732.00	\$ 3,006.68	\$ 274.68	10.05%	
43	P2M1A	Paradise Valley Commercial 8"	210,000	\$ 2,743.22	\$ 3,021.48	\$ 278.26	10.14%	
44	P2M1A	Paradise Valley Commercial 8"	215,000	\$ 2,754.44	\$ 3,036.28	\$ 281.83	10.23%	
45	P2M1A	Paradise Valley Commercial 8"	220,000	\$ 2,765.66	\$ 3,051.07	\$ 285.41	10.32%	
46	P2M1A	Paradise Valley Commercial 8"	225,000	\$ 2,776.89	\$ 3,065.87	\$ 288.99	10.41%	
47	P2M1A	Paradise Valley Commercial 8"	230,000	\$ 2,788.11	\$ 3,080.67	\$ 292.57	10.49%	
48	P2M1A	Paradise Valley Commercial 8"	235,000	\$ 2,799.33	\$ 3,095.47	\$ 296.14	10.58%	
49	P2M1A	Paradise Valley Commercial 8"	240,000	\$ 2,810.55	\$ 3,110.27	\$ 299.72	10.66%	
50	P2M1A	Paradise Valley Commercial 8"	245,000	\$ 2,821.77	\$ 3,125.07	\$ 303.30	10.75%	
51	P2M1A	Paradise Valley Commercial 8"	250,000	\$ 2,832.99	\$ 3,139.87	\$ 306.88	10.83%	
52	P2M1A	Paradise Valley Commercial 8"	255,000	\$ 2,844.21	\$ 3,154.66	\$ 310.45	10.92%	
53	P2M1A	Paradise Valley Commercial 8"	260,000	\$ 2,855.43	\$ 3,169.46	\$ 314.03	11.00%	
54	P2M1A	Paradise Valley Commercial 8"	265,000	\$ 2,866.65	\$ 3,184.26	\$ 317.61	11.08%	
55	P2M1A	Paradise Valley Commercial 8"	270,000	\$ 2,877.87	\$ 3,199.06	\$ 321.19	11.16%	
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57	P2M1A	Paradise Valley Commercial 8"	Average:	-	\$ 2,271.94	\$ 2,399.94	\$ 128.00	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P2M1A	Paradise Valley Commercial 10"	-	\$ 3,266.74	\$ 3,450.78	\$ 184.04	5.63%	
2	P2M1A	Paradise Valley Commercial 10"	5,000	\$ 3,277.96	\$ 3,465.58	\$ 187.62	5.72%	
3	P2M1A	Paradise Valley Commercial 10"	10,000	\$ 3,289.18	\$ 3,480.38	\$ 191.20	5.81%	
4	P2M1A	Paradise Valley Commercial 10"	15,000	\$ 3,300.40	\$ 3,495.18	\$ 194.77	5.90%	
5	P2M1A	Paradise Valley Commercial 10"	20,000	\$ 3,311.62	\$ 3,509.97	\$ 198.35	5.99%	
6	P2M1A	Paradise Valley Commercial 10"	25,000	\$ 3,322.85	\$ 3,524.77	\$ 201.93	6.08%	
7	P2M1A	Paradise Valley Commercial 10"	30,000	\$ 3,334.07	\$ 3,539.57	\$ 205.51	6.16%	
8	P2M1A	Paradise Valley Commercial 10"	35,000	\$ 3,345.29	\$ 3,554.37	\$ 209.08	6.25%	
9	P2M1A	Paradise Valley Commercial 10"	40,000	\$ 3,356.51	\$ 3,569.17	\$ 212.66	6.34%	
10	P2M1A	Paradise Valley Commercial 10"	45,000	\$ 3,367.73	\$ 3,583.97	\$ 216.24	6.42%	
11	P2M1A	Paradise Valley Commercial 10"	50,000	\$ 3,378.95	\$ 3,598.77	\$ 219.82	6.51%	
12	P2M1A	Paradise Valley Commercial 10"	55,000	\$ 3,390.17	\$ 3,613.56	\$ 223.39	6.59%	
13	P2M1A	Paradise Valley Commercial 10"	60,000	\$ 3,401.39	\$ 3,628.36	\$ 226.97	6.67%	
14	P2M1A	Paradise Valley Commercial 10"	65,000	\$ 3,412.61	\$ 3,643.16	\$ 230.55	6.76%	
15	P2M1A	Paradise Valley Commercial 10"	70,000	\$ 3,423.83	\$ 3,657.96	\$ 234.13	6.84%	
16	P2M1A	Paradise Valley Commercial 10"	75,000	\$ 3,435.06	\$ 3,672.76	\$ 237.70	6.92%	
17	P2M1A	Paradise Valley Commercial 10"	80,000	\$ 3,446.28	\$ 3,687.56	\$ 241.28	7.00%	
18	P2M1A	Paradise Valley Commercial 10"	85,000	\$ 3,457.50	\$ 3,702.35	\$ 244.86	7.08%	
19	P2M1A	Paradise Valley Commercial 10"	90,000	\$ 3,468.72	\$ 3,717.15	\$ 248.44	7.16%	
20	P2M1A	Paradise Valley Commercial 10"	95,000	\$ 3,479.94	\$ 3,731.95	\$ 252.01	7.24%	
21	P2M1A	Paradise Valley Commercial 10"	100,000	\$ 3,491.16	\$ 3,746.75	\$ 255.59	7.32%	
22	P2M1A	Paradise Valley Commercial 10"	105,000	\$ 3,502.38	\$ 3,761.55	\$ 259.17	7.40%	
23	P2M1A	Paradise Valley Commercial 10"	110,000	\$ 3,513.60	\$ 3,776.35	\$ 262.75	7.48%	
24	P2M1A	Paradise Valley Commercial 10"	115,000	\$ 3,524.82	\$ 3,791.15	\$ 266.32	7.56%	
25	P2M1A	Paradise Valley Commercial 10"	120,000	\$ 3,536.04	\$ 3,805.94	\$ 269.90	7.63%	
26	P2M1A	Paradise Valley Commercial 10"	125,000	\$ 3,547.27	\$ 3,820.74	\$ 273.48	7.71%	
27	P2M1A	Paradise Valley Commercial 10"	130,000	\$ 3,558.49	\$ 3,835.54	\$ 277.06	7.79%	
28	P2M1A	Paradise Valley Commercial 10"	135,000	\$ 3,569.71	\$ 3,850.34	\$ 280.63	7.86%	
29	P2M1A	Paradise Valley Commercial 10"	140,000	\$ 3,580.93	\$ 3,865.14	\$ 284.21	7.94%	
30	P2M1A	Paradise Valley Commercial 10"	145,000	\$ 3,592.15	\$ 3,879.94	\$ 287.79	8.01%	
31	P2M1A	Paradise Valley Commercial 10"	150,000	\$ 3,603.37	\$ 3,894.74	\$ 291.37	8.09%	
32	P2M1A	Paradise Valley Commercial 10"	155,000	\$ 3,614.59	\$ 3,909.53	\$ 294.94	8.16%	
33	P2M1A	Paradise Valley Commercial 10"	160,000	\$ 3,625.81	\$ 3,924.33	\$ 298.52	8.23%	
34	P2M1A	Paradise Valley Commercial 10"	165,000	\$ 3,637.03	\$ 3,939.13	\$ 302.10	8.31%	
35	P2M1A	Paradise Valley Commercial 10"	170,000	\$ 3,648.25	\$ 3,953.93	\$ 305.68	8.38%	
36	P2M1A	Paradise Valley Commercial 10"	175,000	\$ 3,659.48	\$ 3,968.73	\$ 309.25	8.45%	
37	P2M1A	Paradise Valley Commercial 10"	180,000	\$ 3,670.70	\$ 3,983.53	\$ 312.83	8.52%	
38	P2M1A	Paradise Valley Commercial 10"	185,000	\$ 3,681.92	\$ 3,998.32	\$ 316.41	8.59%	
39	P2M1A	Paradise Valley Commercial 10"	190,000	\$ 3,693.14	\$ 4,013.12	\$ 319.99	8.66%	
40	P2M1A	Paradise Valley Commercial 10"	195,000	\$ 3,704.36	\$ 4,027.92	\$ 323.56	8.73%	
41	P2M1A	Paradise Valley Commercial 10"	200,000	\$ 3,715.58	\$ 4,042.72	\$ 327.14	8.80%	
42	P2M1A	Paradise Valley Commercial 10"	205,000	\$ 3,726.80	\$ 4,057.52	\$ 330.72	8.87%	
43	P2M1A	Paradise Valley Commercial 10"	210,000	\$ 3,738.02	\$ 4,072.32	\$ 334.30	8.94%	
44	P2M1A	Paradise Valley Commercial 10"	215,000	\$ 3,749.24	\$ 4,087.12	\$ 337.87	9.01%	
45	P2M1A	Paradise Valley Commercial 10"	220,000	\$ 3,760.46	\$ 4,101.91	\$ 341.45	9.08%	
46	P2M1A	Paradise Valley Commercial 10"	225,000	\$ 3,771.69	\$ 4,116.71	\$ 345.03	9.15%	
47	P2M1A	Paradise Valley Commercial 10"	230,000	\$ 3,782.91	\$ 4,131.51	\$ 348.61	9.22%	
48	P2M1A	Paradise Valley Commercial 10"	235,000	\$ 3,794.13	\$ 4,146.31	\$ 352.18	9.28%	
49	P2M1A	Paradise Valley Commercial 10"	240,000	\$ 3,805.35	\$ 4,161.11	\$ 355.76	9.35%	
50	P2M1A	Paradise Valley Commercial 10"	245,000	\$ 3,816.57	\$ 4,175.91	\$ 359.34	9.42%	
51	P2M1A	Paradise Valley Commercial 10"	250,000	\$ 3,827.79	\$ 4,190.71	\$ 362.92	9.48%	
52	P2M1A	Paradise Valley Commercial 10"	255,000	\$ 3,839.01	\$ 4,205.50	\$ 366.49	9.55%	
53	P2M1A	Paradise Valley Commercial 10"	260,000	\$ 3,850.23	\$ 4,220.30	\$ 370.07	9.61%	
54	P2M1A	Paradise Valley Commercial 10"	265,000	\$ 3,861.45	\$ 4,235.10	\$ 373.65	9.68%	
55	P2M1A	Paradise Valley Commercial 10"	270,000	\$ 3,872.67	\$ 4,249.90	\$ 377.23	9.74%	
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57	P2M1A	Paradise Valley Commercial 10"	Average:	-	\$ 3,266.74	\$ 3,450.78	\$ 184.04	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	%	
1	P2M1A	Paradise Valley Commercial 12"	-	\$ 6,106.41	\$ 6,450.43	\$ 344.02	5.63%	
2	P2M1A	Paradise Valley Commercial 12"	5,000	\$ 6,117.63	\$ 6,465.23	\$ 347.60	5.68%	
3	P2M1A	Paradise Valley Commercial 12"	10,000	\$ 6,128.85	\$ 6,480.03	\$ 351.18	5.73%	
4	P2M1A	Paradise Valley Commercial 12"	15,000	\$ 6,140.07	\$ 6,494.83	\$ 354.75	5.78%	
5	P2M1A	Paradise Valley Commercial 12"	20,000	\$ 6,151.29	\$ 6,509.62	\$ 358.33	5.83%	
6	P2M1A	Paradise Valley Commercial 12"	25,000	\$ 6,162.52	\$ 6,524.42	\$ 361.91	5.87%	
7	P2M1A	Paradise Valley Commercial 12"	30,000	\$ 6,173.74	\$ 6,539.22	\$ 365.49	5.92%	
8	P2M1A	Paradise Valley Commercial 12"	35,000	\$ 6,184.96	\$ 6,554.02	\$ 369.06	5.97%	
9	P2M1A	Paradise Valley Commercial 12"	40,000	\$ 6,196.18	\$ 6,568.82	\$ 372.64	6.01%	
10	P2M1A	Paradise Valley Commercial 12"	45,000	\$ 6,207.40	\$ 6,583.62	\$ 376.22	6.06%	
11	P2M1A	Paradise Valley Commercial 12"	50,000	\$ 6,218.62	\$ 6,598.42	\$ 379.80	6.11%	
12	P2M1A	Paradise Valley Commercial 12"	55,000	\$ 6,229.84	\$ 6,613.21	\$ 383.37	6.15%	
13	P2M1A	Paradise Valley Commercial 12"	60,000	\$ 6,241.06	\$ 6,628.01	\$ 386.95	6.20%	
14	P2M1A	Paradise Valley Commercial 12"	65,000	\$ 6,252.28	\$ 6,642.81	\$ 390.53	6.25%	
15	P2M1A	Paradise Valley Commercial 12"	70,000	\$ 6,263.50	\$ 6,657.61	\$ 394.11	6.29%	
16	P2M1A	Paradise Valley Commercial 12"	75,000	\$ 6,274.73	\$ 6,672.41	\$ 397.68	6.34%	
17	P2M1A	Paradise Valley Commercial 12"	80,000	\$ 6,285.95	\$ 6,687.21	\$ 401.26	6.38%	
18	P2M1A	Paradise Valley Commercial 12"	85,000	\$ 6,297.17	\$ 6,702.00	\$ 404.84	6.43%	
19	P2M1A	Paradise Valley Commercial 12"	90,000	\$ 6,308.39	\$ 6,716.80	\$ 408.42	6.47%	
20	P2M1A	Paradise Valley Commercial 12"	95,000	\$ 6,319.61	\$ 6,731.60	\$ 411.99	6.52%	
21	P2M1A	Paradise Valley Commercial 12"	100,000	\$ 6,330.83	\$ 6,746.40	\$ 415.57	6.56%	
22	P2M1A	Paradise Valley Commercial 12"	105,000	\$ 6,342.05	\$ 6,761.20	\$ 419.15	6.61%	
23	P2M1A	Paradise Valley Commercial 12"	110,000	\$ 6,353.27	\$ 6,776.00	\$ 422.73	6.65%	
24	P2M1A	Paradise Valley Commercial 12"	115,000	\$ 6,364.49	\$ 6,790.80	\$ 426.30	6.70%	
25	P2M1A	Paradise Valley Commercial 12"	120,000	\$ 6,375.71	\$ 6,805.59	\$ 429.88	6.74%	
26	P2M1A	Paradise Valley Commercial 12"	125,000	\$ 6,386.94	\$ 6,820.39	\$ 433.46	6.79%	
27	P2M1A	Paradise Valley Commercial 12"	130,000	\$ 6,398.16	\$ 6,835.19	\$ 437.04	6.83%	
28	P2M1A	Paradise Valley Commercial 12"	135,000	\$ 6,409.38	\$ 6,849.99	\$ 440.61	6.87%	
29	P2M1A	Paradise Valley Commercial 12"	140,000	\$ 6,420.60	\$ 6,864.79	\$ 444.19	6.92%	
30	P2M1A	Paradise Valley Commercial 12"	145,000	\$ 6,431.82	\$ 6,879.59	\$ 447.77	6.96%	
31	P2M1A	Paradise Valley Commercial 12"	150,000	\$ 6,443.04	\$ 6,894.39	\$ 451.35	7.01%	
32	P2M1A	Paradise Valley Commercial 12"	155,000	\$ 6,454.26	\$ 6,909.18	\$ 454.92	7.05%	
33	P2M1A	Paradise Valley Commercial 12"	160,000	\$ 6,465.48	\$ 6,923.98	\$ 458.50	7.09%	
34	P2M1A	Paradise Valley Commercial 12"	165,000	\$ 6,476.70	\$ 6,938.78	\$ 462.08	7.13%	
35	P2M1A	Paradise Valley Commercial 12"	170,000	\$ 6,487.92	\$ 6,953.58	\$ 465.66	7.18%	
36	P2M1A	Paradise Valley Commercial 12"	175,000	\$ 6,499.15	\$ 6,968.38	\$ 469.23	7.22%	
37	P2M1A	Paradise Valley Commercial 12"	180,000	\$ 6,510.37	\$ 6,983.18	\$ 472.81	7.26%	
38	P2M1A	Paradise Valley Commercial 12"	185,000	\$ 6,521.59	\$ 6,997.97	\$ 476.39	7.30%	
39	P2M1A	Paradise Valley Commercial 12"	190,000	\$ 6,532.81	\$ 7,012.77	\$ 479.97	7.35%	
40	P2M1A	Paradise Valley Commercial 12"	195,000	\$ 6,544.03	\$ 7,027.57	\$ 483.54	7.39%	
41	P2M1A	Paradise Valley Commercial 12"	200,000	\$ 6,555.25	\$ 7,042.37	\$ 487.12	7.43%	
42	P2M1A	Paradise Valley Commercial 12"	205,000	\$ 6,566.47	\$ 7,057.17	\$ 490.70	7.47%	
43	P2M1A	Paradise Valley Commercial 12"	210,000	\$ 6,577.69	\$ 7,071.97	\$ 494.28	7.51%	
44	P2M1A	Paradise Valley Commercial 12"	215,000	\$ 6,588.91	\$ 7,086.77	\$ 497.85	7.56%	
45	P2M1A	Paradise Valley Commercial 12"	220,000	\$ 6,600.13	\$ 7,101.56	\$ 501.43	7.60%	
46	P2M1A	Paradise Valley Commercial 12"	225,000	\$ 6,611.36	\$ 7,116.36	\$ 505.01	7.64%	
47	P2M1A	Paradise Valley Commercial 12"	230,000	\$ 6,622.58	\$ 7,131.16	\$ 508.59	7.68%	
48	P2M1A	Paradise Valley Commercial 12"	235,000	\$ 6,633.80	\$ 7,145.96	\$ 512.16	7.72%	
49	P2M1A	Paradise Valley Commercial 12"	240,000	\$ 6,645.02	\$ 7,160.76	\$ 515.74	7.76%	
50	P2M1A	Paradise Valley Commercial 12"	245,000	\$ 6,656.24	\$ 7,175.56	\$ 519.32	7.80%	
51	P2M1A	Paradise Valley Commercial 12"	250,000	\$ 6,667.46	\$ 7,190.36	\$ 522.90	7.84%	
52	P2M1A	Paradise Valley Commercial 12"	255,000	\$ 6,678.68	\$ 7,205.16	\$ 526.47	7.88%	
53	P2M1A	Paradise Valley Commercial 12"	260,000	\$ 6,689.90	\$ 7,219.95	\$ 530.05	7.92%	
54	P2M1A	Paradise Valley Commercial 12"	265,000	\$ 6,701.12	\$ 7,234.75	\$ 533.63	7.96%	
55	P2M1A	Paradise Valley Commercial 12"	270,000	\$ 6,712.34	\$ 7,249.55	\$ 537.21	8.00%	
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57	P2M1A	Paradise Valley Commercial 12"	Average:	-	\$ 6,106.41	\$ 6,450.43	\$ 344.02	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	-	\$ 26.98	\$ 28.50	\$ 1.52	5.63%	
2	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	5,000	\$ 38.20	\$ 43.30	\$ 5.10	13.34%	
3	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	10,000	\$ 49.42	\$ 58.10	\$ 8.68	17.55%	
4	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	15,000	\$ 60.64	\$ 73.48	\$ 12.83	21.16%	
5	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	20,000	\$ 71.86	\$ 89.72	\$ 17.86	24.85%	
6	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	25,000	\$ 83.09	\$ 105.97	\$ 22.89	27.54%	
7	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	30,000	\$ 94.31	\$ 122.22	\$ 27.91	29.60%	
8	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	35,000	\$ 105.53	\$ 138.47	\$ 32.94	31.21%	
9	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	40,000	\$ 116.75	\$ 154.71	\$ 37.96	32.52%	
10	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	45,000	\$ 127.97	\$ 170.96	\$ 42.99	33.59%	
11	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	50,000	\$ 139.19	\$ 187.21	\$ 48.02	34.50%	
12	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	55,000	\$ 150.41	\$ 203.46	\$ 53.04	35.27%	
13	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	60,000	\$ 161.63	\$ 219.70	\$ 58.07	35.93%	
14	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	65,000	\$ 172.85	\$ 235.95	\$ 63.10	36.50%	
15	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	70,000	\$ 184.07	\$ 252.20	\$ 68.12	37.01%	
16	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	75,000	\$ 195.30	\$ 268.45	\$ 73.15	37.46%	
17	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	80,000	\$ 206.52	\$ 284.69	\$ 78.18	37.85%	
18	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	85,000	\$ 217.74	\$ 300.94	\$ 83.20	38.21%	
19	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	90,000	\$ 228.96	\$ 317.19	\$ 88.23	38.54%	
20	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	95,000	\$ 240.18	\$ 333.44	\$ 93.26	38.83%	
21	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	100,000	\$ 251.40	\$ 349.68	\$ 98.28	39.09%	
22	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	105,000	\$ 262.62	\$ 365.93	\$ 103.31	39.34%	
23	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	110,000	\$ 273.84	\$ 382.18	\$ 108.34	39.56%	
24	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	115,000	\$ 285.06	\$ 398.43	\$ 113.36	39.77%	
25	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	120,000	\$ 296.28	\$ 414.67	\$ 118.39	39.96%	
26	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	125,000	\$ 307.51	\$ 430.92	\$ 123.42	40.13%	
27	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	130,000	\$ 318.73	\$ 447.17	\$ 128.44	40.30%	
28	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	135,000	\$ 329.95	\$ 463.42	\$ 133.47	40.45%	
29	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	140,000	\$ 341.17	\$ 479.66	\$ 138.49	40.59%	
30	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	145,000	\$ 352.39	\$ 495.91	\$ 143.52	40.73%	
31	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	150,000	\$ 363.61	\$ 512.16	\$ 148.55	40.85%	
32	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	155,000	\$ 374.83	\$ 528.41	\$ 153.57	40.97%	
33	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	160,000	\$ 386.05	\$ 544.65	\$ 158.60	41.08%	
34	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	165,000	\$ 397.27	\$ 560.90	\$ 163.63	41.19%	
35	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	170,000	\$ 408.49	\$ 577.15	\$ 168.65	41.29%	
36	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	175,000	\$ 419.72	\$ 593.40	\$ 173.68	41.38%	
37	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	180,000	\$ 430.94	\$ 609.64	\$ 178.71	41.47%	
38	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	185,000	\$ 442.16	\$ 625.89	\$ 183.73	41.55%	
39	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	190,000	\$ 453.38	\$ 642.14	\$ 188.76	41.63%	
40	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	195,000	\$ 464.60	\$ 658.39	\$ 193.79	41.71%	
41	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	200,000	\$ 475.82	\$ 674.63	\$ 198.81	41.78%	
42	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	205,000	\$ 487.04	\$ 690.88	\$ 203.84	41.85%	
43	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	210,000	\$ 498.26	\$ 707.13	\$ 208.87	41.92%	
44	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	215,000	\$ 509.48	\$ 723.38	\$ 213.89	41.98%	
45	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	220,000	\$ 520.70	\$ 739.62	\$ 218.92	42.04%	
46	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	225,000	\$ 531.93	\$ 755.87	\$ 223.95	42.10%	
47	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	230,000	\$ 543.15	\$ 772.12	\$ 228.97	42.16%	
48	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	235,000	\$ 554.37	\$ 788.37	\$ 234.00	42.21%	
49	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	240,000	\$ 565.59	\$ 804.61	\$ 239.02	42.26%	
50	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	245,000	\$ 576.81	\$ 820.86	\$ 244.05	42.31%	
51	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	250,000	\$ 588.03	\$ 837.11	\$ 249.08	42.36%	
52	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	255,000	\$ 599.25	\$ 853.36	\$ 254.10	42.40%	
53	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	260,000	\$ 610.47	\$ 869.60	\$ 259.13	42.45%	
54	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	265,000	\$ 621.69	\$ 885.85	\$ 264.16	42.49%	
55	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	270,000	\$ 632.91	\$ 902.10	\$ 269.18	42.53%	
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57	P3M1A	Paradise Valley Industrial 5/8" & 5/8"+	Average:	-	\$ 26.98	\$ 28.50	\$ 1.52	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P3M1A	Paradise Valley Industrial 3/4"	-	\$ 29.68	\$ 28.50	\$ (1.18)	-3.98%	
2	P3M1A	Paradise Valley Industrial 3/4"	5,000	\$ 40.90	\$ 43.30	\$ 2.40	5.86%	
3	P3M1A	Paradise Valley Industrial 3/4"	10,000	\$ 52.12	\$ 58.10	\$ 5.98	11.46%	
4	P3M1A	Paradise Valley Industrial 3/4"	15,000	\$ 63.34	\$ 73.48	\$ 10.13	16.00%	
5	P3M1A	Paradise Valley Industrial 3/4"	20,000	\$ 74.56	\$ 89.72	\$ 15.16	20.33%	
6	P3M1A	Paradise Valley Industrial 3/4"	25,000	\$ 85.79	\$ 105.97	\$ 20.19	23.53%	
7	P3M1A	Paradise Valley Industrial 3/4"	30,000	\$ 97.01	\$ 122.22	\$ 25.21	25.99%	
8	P3M1A	Paradise Valley Industrial 3/4"	35,000	\$ 108.23	\$ 138.47	\$ 30.24	27.94%	
9	P3M1A	Paradise Valley Industrial 3/4"	40,000	\$ 119.45	\$ 154.71	\$ 35.26	29.52%	
10	P3M1A	Paradise Valley Industrial 3/4"	45,000	\$ 130.67	\$ 170.96	\$ 40.29	30.83%	
11	P3M1A	Paradise Valley Industrial 3/4"	50,000	\$ 141.89	\$ 187.21	\$ 45.32	31.94%	
12	P3M1A	Paradise Valley Industrial 3/4"	55,000	\$ 153.11	\$ 203.46	\$ 50.34	32.88%	
13	P3M1A	Paradise Valley Industrial 3/4"	60,000	\$ 164.33	\$ 219.70	\$ 55.37	33.69%	
14	P3M1A	Paradise Valley Industrial 3/4"	65,000	\$ 175.55	\$ 235.95	\$ 60.40	34.40%	
15	P3M1A	Paradise Valley Industrial 3/4"	70,000	\$ 186.77	\$ 252.20	\$ 65.42	35.03%	
16	P3M1A	Paradise Valley Industrial 3/4"	75,000	\$ 198.00	\$ 268.45	\$ 70.45	35.58%	
17	P3M1A	Paradise Valley Industrial 3/4"	80,000	\$ 209.22	\$ 284.69	\$ 75.48	36.08%	
18	P3M1A	Paradise Valley Industrial 3/4"	85,000	\$ 220.44	\$ 300.94	\$ 80.50	36.52%	
19	P3M1A	Paradise Valley Industrial 3/4"	90,000	\$ 231.66	\$ 317.19	\$ 85.53	36.92%	
20	P3M1A	Paradise Valley Industrial 3/4"	95,000	\$ 242.88	\$ 333.44	\$ 90.56	37.28%	
21	P3M1A	Paradise Valley Industrial 3/4"	100,000	\$ 254.10	\$ 349.68	\$ 95.58	37.62%	
22	P3M1A	Paradise Valley Industrial 3/4"	105,000	\$ 265.32	\$ 365.93	\$ 100.61	37.92%	
23	P3M1A	Paradise Valley Industrial 3/4"	110,000	\$ 276.54	\$ 382.18	\$ 105.64	38.20%	
24	P3M1A	Paradise Valley Industrial 3/4"	115,000	\$ 287.76	\$ 398.43	\$ 110.66	38.46%	
25	P3M1A	Paradise Valley Industrial 3/4"	120,000	\$ 298.98	\$ 414.67	\$ 115.69	38.69%	
26	P3M1A	Paradise Valley Industrial 3/4"	125,000	\$ 310.21	\$ 430.92	\$ 120.72	38.91%	
27	P3M1A	Paradise Valley Industrial 3/4"	130,000	\$ 321.43	\$ 447.17	\$ 125.74	39.12%	
28	P3M1A	Paradise Valley Industrial 3/4"	135,000	\$ 332.65	\$ 463.42	\$ 130.77	39.31%	
29	P3M1A	Paradise Valley Industrial 3/4"	140,000	\$ 343.87	\$ 479.66	\$ 135.79	39.49%	
30	P3M1A	Paradise Valley Industrial 3/4"	145,000	\$ 355.09	\$ 495.91	\$ 140.82	39.66%	
31	P3M1A	Paradise Valley Industrial 3/4"	150,000	\$ 366.31	\$ 512.16	\$ 145.85	39.82%	
32	P3M1A	Paradise Valley Industrial 3/4"	155,000	\$ 377.53	\$ 528.41	\$ 150.87	39.96%	
33	P3M1A	Paradise Valley Industrial 3/4"	160,000	\$ 388.75	\$ 544.65	\$ 155.90	40.10%	
34	P3M1A	Paradise Valley Industrial 3/4"	165,000	\$ 399.97	\$ 560.90	\$ 160.93	40.23%	
35	P3M1A	Paradise Valley Industrial 3/4"	170,000	\$ 411.19	\$ 577.15	\$ 165.95	40.36%	
36	P3M1A	Paradise Valley Industrial 3/4"	175,000	\$ 422.42	\$ 593.40	\$ 170.98	40.48%	
37	P3M1A	Paradise Valley Industrial 3/4"	180,000	\$ 433.64	\$ 609.64	\$ 176.01	40.59%	
38	P3M1A	Paradise Valley Industrial 3/4"	185,000	\$ 444.86	\$ 625.89	\$ 181.03	40.69%	
39	P3M1A	Paradise Valley Industrial 3/4"	190,000	\$ 456.08	\$ 642.14	\$ 186.06	40.80%	
40	P3M1A	Paradise Valley Industrial 3/4"	195,000	\$ 467.30	\$ 658.39	\$ 191.09	40.89%	
41	P3M1A	Paradise Valley Industrial 3/4"	200,000	\$ 478.52	\$ 674.63	\$ 196.11	40.98%	
42	P3M1A	Paradise Valley Industrial 3/4"	205,000	\$ 489.74	\$ 690.88	\$ 201.14	41.07%	
43	P3M1A	Paradise Valley Industrial 3/4"	210,000	\$ 500.96	\$ 707.13	\$ 206.17	41.15%	
44	P3M1A	Paradise Valley Industrial 3/4"	215,000	\$ 512.18	\$ 723.38	\$ 211.19	41.23%	
45	P3M1A	Paradise Valley Industrial 3/4"	220,000	\$ 523.40	\$ 739.62	\$ 216.22	41.31%	
46	P3M1A	Paradise Valley Industrial 3/4"	225,000	\$ 534.63	\$ 755.87	\$ 221.25	41.38%	
47	P3M1A	Paradise Valley Industrial 3/4"	230,000	\$ 545.85	\$ 772.12	\$ 226.27	41.45%	
48	P3M1A	Paradise Valley Industrial 3/4"	235,000	\$ 557.07	\$ 788.37	\$ 231.30	41.52%	
49	P3M1A	Paradise Valley Industrial 3/4"	240,000	\$ 568.29	\$ 804.61	\$ 236.32	41.59%	
50	P3M1A	Paradise Valley Industrial 3/4"	245,000	\$ 579.51	\$ 820.86	\$ 241.35	41.65%	
51	P3M1A	Paradise Valley Industrial 3/4"	250,000	\$ 590.73	\$ 837.11	\$ 246.38	41.71%	
52	P3M1A	Paradise Valley Industrial 3/4"	255,000	\$ 601.95	\$ 853.36	\$ 251.40	41.76%	
53	P3M1A	Paradise Valley Industrial 3/4"	260,000	\$ 613.17	\$ 869.60	\$ 256.43	41.82%	
54	P3M1A	Paradise Valley Industrial 3/4"	265,000	\$ 624.39	\$ 885.85	\$ 261.46	41.87%	
55	P3M1A	Paradise Valley Industrial 3/4"	270,000	\$ 635.61	\$ 902.10	\$ 266.48	41.93%	
56								
57	P3M1A	Paradise Valley Industrial 3/4"	Average:	-	\$ 29.68	\$ 28.50	\$ (1.18)	-3.98%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P3M1A	Paradise Valley Industrial 1"	-	\$ 50.90	\$ 57.00	\$ 6.10	11.98%	
2	P3M1A	Paradise Valley Industrial 1"	5,000	\$ 62.12	\$ 71.80	\$ 9.68	15.58%	
3	P3M1A	Paradise Valley Industrial 1"	10,000	\$ 73.34	\$ 86.60	\$ 13.26	18.07%	
4	P3M1A	Paradise Valley Industrial 1"	15,000	\$ 84.56	\$ 101.40	\$ 16.83	19.91%	
5	P3M1A	Paradise Valley Industrial 1"	20,000	\$ 95.78	\$ 116.19	\$ 20.41	21.31%	
6	P3M1A	Paradise Valley Industrial 1"	25,000	\$ 107.01	\$ 130.99	\$ 23.99	22.42%	
7	P3M1A	Paradise Valley Industrial 1"	30,000	\$ 118.23	\$ 145.77	\$ 27.57	23.32%	
8	P3M1A	Paradise Valley Industrial 1"	35,000	\$ 129.45	\$ 160.59	\$ 31.14	24.06%	
9	P3M1A	Paradise Valley Industrial 1"	40,000	\$ 140.67	\$ 175.39	\$ 34.72	24.68%	
10	P3M1A	Paradise Valley Industrial 1"	45,000	\$ 151.89	\$ 190.19	\$ 38.30	25.21%	
11	P3M1A	Paradise Valley Industrial 1"	50,000	\$ 163.11	\$ 206.43	\$ 43.32	26.56%	
12	P3M1A	Paradise Valley Industrial 1"	55,000	\$ 174.33	\$ 222.68	\$ 48.35	27.73%	
13	P3M1A	Paradise Valley Industrial 1"	60,000	\$ 185.55	\$ 238.93	\$ 53.38	28.77%	
14	P3M1A	Paradise Valley Industrial 1"	65,000	\$ 196.77	\$ 255.18	\$ 58.40	29.68%	
15	P3M1A	Paradise Valley Industrial 1"	70,000	\$ 207.99	\$ 271.42	\$ 63.43	30.50%	
16	P3M1A	Paradise Valley Industrial 1"	75,000	\$ 219.22	\$ 287.67	\$ 68.46	31.23%	
17	P3M1A	Paradise Valley Industrial 1"	80,000	\$ 230.44	\$ 303.92	\$ 73.48	31.89%	
18	P3M1A	Paradise Valley Industrial 1"	85,000	\$ 241.66	\$ 320.17	\$ 78.51	32.49%	
19	P3M1A	Paradise Valley Industrial 1"	90,000	\$ 252.88	\$ 336.41	\$ 83.54	33.03%	
20	P3M1A	Paradise Valley Industrial 1"	95,000	\$ 264.10	\$ 352.66	\$ 88.56	33.53%	
21	P3M1A	Paradise Valley Industrial 1"	100,000	\$ 275.32	\$ 368.91	\$ 93.59	33.99%	
22	P3M1A	Paradise Valley Industrial 1"	105,000	\$ 286.54	\$ 385.16	\$ 98.62	34.42%	
23	P3M1A	Paradise Valley Industrial 1"	110,000	\$ 297.76	\$ 401.40	\$ 103.64	34.81%	
24	P3M1A	Paradise Valley Industrial 1"	115,000	\$ 308.98	\$ 417.65	\$ 108.67	35.17%	
25	P3M1A	Paradise Valley Industrial 1"	120,000	\$ 320.20	\$ 433.90	\$ 113.70	35.51%	
26	P3M1A	Paradise Valley Industrial 1"	125,000	\$ 331.43	\$ 450.15	\$ 118.72	35.82%	
27	P3M1A	Paradise Valley Industrial 1"	130,000	\$ 342.65	\$ 466.39	\$ 123.75	36.12%	
28	P3M1A	Paradise Valley Industrial 1"	135,000	\$ 353.87	\$ 482.64	\$ 128.77	36.39%	
29	P3M1A	Paradise Valley Industrial 1"	140,000	\$ 365.09	\$ 498.89	\$ 133.80	36.65%	
30	P3M1A	Paradise Valley Industrial 1"	145,000	\$ 376.31	\$ 515.14	\$ 138.83	36.89%	
31	P3M1A	Paradise Valley Industrial 1"	150,000	\$ 387.53	\$ 531.38	\$ 143.85	37.12%	
32	P3M1A	Paradise Valley Industrial 1"	155,000	\$ 398.75	\$ 547.63	\$ 148.88	37.34%	
33	P3M1A	Paradise Valley Industrial 1"	160,000	\$ 409.97	\$ 563.88	\$ 153.91	37.54%	
34	P3M1A	Paradise Valley Industrial 1"	165,000	\$ 421.19	\$ 580.13	\$ 158.93	37.73%	
35	P3M1A	Paradise Valley Industrial 1"	170,000	\$ 432.41	\$ 596.37	\$ 163.96	37.92%	
36	P3M1A	Paradise Valley Industrial 1"	175,000	\$ 443.64	\$ 612.62	\$ 168.99	38.09%	
37	P3M1A	Paradise Valley Industrial 1"	180,000	\$ 454.86	\$ 628.87	\$ 174.01	38.26%	
38	P3M1A	Paradise Valley Industrial 1"	185,000	\$ 466.08	\$ 645.12	\$ 179.04	38.41%	
39	P3M1A	Paradise Valley Industrial 1"	190,000	\$ 477.30	\$ 661.36	\$ 184.07	38.56%	
40	P3M1A	Paradise Valley Industrial 1"	195,000	\$ 488.52	\$ 677.61	\$ 189.09	38.71%	
41	P3M1A	Paradise Valley Industrial 1"	200,000	\$ 499.74	\$ 693.86	\$ 194.12	38.84%	
42	P3M1A	Paradise Valley Industrial 1"	205,000	\$ 510.96	\$ 710.11	\$ 199.15	38.97%	
43	P3M1A	Paradise Valley Industrial 1"	210,000	\$ 522.18	\$ 726.35	\$ 204.17	39.10%	
44	P3M1A	Paradise Valley Industrial 1"	215,000	\$ 533.40	\$ 742.60	\$ 209.20	39.22%	
45	P3M1A	Paradise Valley Industrial 1"	220,000	\$ 544.62	\$ 758.85	\$ 214.23	39.33%	
46	P3M1A	Paradise Valley Industrial 1"	225,000	\$ 555.85	\$ 775.10	\$ 219.25	39.44%	
47	P3M1A	Paradise Valley Industrial 1"	230,000	\$ 567.07	\$ 791.34	\$ 224.28	39.55%	
48	P3M1A	Paradise Valley Industrial 1"	235,000	\$ 578.29	\$ 807.59	\$ 229.30	39.65%	
49	P3M1A	Paradise Valley Industrial 1"	240,000	\$ 589.51	\$ 823.84	\$ 234.33	39.75%	
50	P3M1A	Paradise Valley Industrial 1"	245,000	\$ 600.73	\$ 840.09	\$ 239.36	39.84%	
51	P3M1A	Paradise Valley Industrial 1"	250,000	\$ 611.95	\$ 856.33	\$ 244.38	39.94%	
52	P3M1A	Paradise Valley Industrial 1"	255,000	\$ 623.17	\$ 872.58	\$ 249.41	40.02%	
53	P3M1A	Paradise Valley Industrial 1"	260,000	\$ 634.39	\$ 888.83	\$ 254.44	40.11%	
54	P3M1A	Paradise Valley Industrial 1"	265,000	\$ 645.61	\$ 905.08	\$ 259.46	40.19%	
55	P3M1A	Paradise Valley Industrial 1"	270,000	\$ 656.83	\$ 921.32	\$ 264.49	40.27%	
56								
57	P3M1A	Paradise Valley Industrial 1"	Average:	-	\$ 50.90	\$ 57.00	\$ 6.10	11.98%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P3M1A	Paradise Valley Industrial 1 1/2"	-	\$ 91.63	\$ 96.79	\$ 5.16	5.63%	
2	P3M1A	Paradise Valley Industrial 1 1/2"	5,000	\$ 102.85	\$ 111.59	\$ 8.74	8.50%	
3	P3M1A	Paradise Valley Industrial 1 1/2"	10,000	\$ 114.07	\$ 126.39	\$ 12.32	10.80%	
4	P3M1A	Paradise Valley Industrial 1 1/2"	15,000	\$ 125.29	\$ 141.19	\$ 15.89	12.68%	
5	P3M1A	Paradise Valley Industrial 1 1/2"	20,000	\$ 136.51	\$ 155.98	\$ 19.47	14.26%	
6	P3M1A	Paradise Valley Industrial 1 1/2"	25,000	\$ 147.74	\$ 170.78	\$ 23.05	15.60%	
7	P3M1A	Paradise Valley Industrial 1 1/2"	30,000	\$ 158.96	\$ 185.58	\$ 26.63	16.75%	
8	P3M1A	Paradise Valley Industrial 1 1/2"	35,000	\$ 170.18	\$ 200.38	\$ 30.20	17.75%	
9	P3M1A	Paradise Valley Industrial 1 1/2"	40,000	\$ 181.40	\$ 215.18	\$ 33.78	18.62%	
10	P3M1A	Paradise Valley Industrial 1 1/2"	45,000	\$ 192.62	\$ 229.98	\$ 37.36	19.39%	
11	P3M1A	Paradise Valley Industrial 1 1/2"	50,000	\$ 203.84	\$ 244.78	\$ 40.94	20.08%	
12	P3M1A	Paradise Valley Industrial 1 1/2"	55,000	\$ 215.06	\$ 259.57	\$ 44.51	20.70%	
13	P3M1A	Paradise Valley Industrial 1 1/2"	60,000	\$ 226.28	\$ 274.37	\$ 48.09	21.25%	
14	P3M1A	Paradise Valley Industrial 1 1/2"	65,000	\$ 237.50	\$ 289.17	\$ 51.67	21.75%	
15	P3M1A	Paradise Valley Industrial 1 1/2"	70,000	\$ 248.72	\$ 303.97	\$ 55.25	22.21%	
16	P3M1A	Paradise Valley Industrial 1 1/2"	75,000	\$ 259.95	\$ 318.77	\$ 58.82	22.63%	
17	P3M1A	Paradise Valley Industrial 1 1/2"	80,000	\$ 271.17	\$ 333.57	\$ 62.40	23.01%	
18	P3M1A	Paradise Valley Industrial 1 1/2"	85,000	\$ 282.39	\$ 348.36	\$ 65.98	23.36%	
19	P3M1A	Paradise Valley Industrial 1 1/2"	90,000	\$ 293.61	\$ 363.16	\$ 69.56	23.69%	
20	P3M1A	Paradise Valley Industrial 1 1/2"	95,000	\$ 304.83	\$ 377.96	\$ 73.13	23.99%	
21	P3M1A	Paradise Valley Industrial 1 1/2"	100,000	\$ 316.05	\$ 392.76	\$ 76.71	24.27%	
22	P3M1A	Paradise Valley Industrial 1 1/2"	105,000	\$ 327.27	\$ 409.01	\$ 81.74	24.98%	
23	P3M1A	Paradise Valley Industrial 1 1/2"	110,000	\$ 338.49	\$ 425.26	\$ 86.76	25.63%	
24	P3M1A	Paradise Valley Industrial 1 1/2"	115,000	\$ 349.71	\$ 441.50	\$ 91.79	26.25%	
25	P3M1A	Paradise Valley Industrial 1 1/2"	120,000	\$ 360.93	\$ 457.75	\$ 96.82	26.82%	
26	P3M1A	Paradise Valley Industrial 1 1/2"	125,000	\$ 372.16	\$ 474.00	\$ 101.84	27.37%	
27	P3M1A	Paradise Valley Industrial 1 1/2"	130,000	\$ 383.38	\$ 490.25	\$ 106.87	27.88%	
28	P3M1A	Paradise Valley Industrial 1 1/2"	135,000	\$ 394.60	\$ 506.49	\$ 111.90	28.36%	
29	P3M1A	Paradise Valley Industrial 1 1/2"	140,000	\$ 405.82	\$ 522.74	\$ 116.92	28.81%	
30	P3M1A	Paradise Valley Industrial 1 1/2"	145,000	\$ 417.04	\$ 538.99	\$ 121.95	29.24%	
31	P3M1A	Paradise Valley Industrial 1 1/2"	150,000	\$ 428.26	\$ 555.24	\$ 126.98	29.65%	
32	P3M1A	Paradise Valley Industrial 1 1/2"	155,000	\$ 439.48	\$ 571.48	\$ 132.00	30.04%	
33	P3M1A	Paradise Valley Industrial 1 1/2"	160,000	\$ 450.70	\$ 587.73	\$ 137.03	30.40%	
34	P3M1A	Paradise Valley Industrial 1 1/2"	165,000	\$ 461.92	\$ 603.98	\$ 142.05	30.75%	
35	P3M1A	Paradise Valley Industrial 1 1/2"	170,000	\$ 473.14	\$ 620.23	\$ 147.08	31.09%	
36	P3M1A	Paradise Valley Industrial 1 1/2"	175,000	\$ 484.37	\$ 636.47	\$ 152.11	31.40%	
37	P3M1A	Paradise Valley Industrial 1 1/2"	180,000	\$ 495.59	\$ 652.72	\$ 157.13	31.71%	
38	P3M1A	Paradise Valley Industrial 1 1/2"	185,000	\$ 506.81	\$ 668.97	\$ 162.16	32.00%	
39	P3M1A	Paradise Valley Industrial 1 1/2"	190,000	\$ 518.03	\$ 685.22	\$ 167.19	32.27%	
40	P3M1A	Paradise Valley Industrial 1 1/2"	195,000	\$ 529.25	\$ 701.46	\$ 172.21	32.54%	
41	P3M1A	Paradise Valley Industrial 1 1/2"	200,000	\$ 540.47	\$ 717.71	\$ 177.24	32.79%	
42	P3M1A	Paradise Valley Industrial 1 1/2"	205,000	\$ 551.69	\$ 733.96	\$ 182.27	33.04%	
43	P3M1A	Paradise Valley Industrial 1 1/2"	210,000	\$ 562.91	\$ 750.21	\$ 187.29	33.27%	
44	P3M1A	Paradise Valley Industrial 1 1/2"	215,000	\$ 574.13	\$ 766.45	\$ 192.32	33.50%	
45	P3M1A	Paradise Valley Industrial 1 1/2"	220,000	\$ 585.35	\$ 782.70	\$ 197.35	33.71%	
46	P3M1A	Paradise Valley Industrial 1 1/2"	225,000	\$ 596.57	\$ 798.95	\$ 202.37	33.92%	
47	P3M1A	Paradise Valley Industrial 1 1/2"	230,000	\$ 607.79	\$ 815.20	\$ 207.40	34.12%	
48	P3M1A	Paradise Valley Industrial 1 1/2"	235,000	\$ 619.02	\$ 831.44	\$ 212.43	34.32%	
49	P3M1A	Paradise Valley Industrial 1 1/2"	240,000	\$ 630.24	\$ 847.69	\$ 217.45	34.50%	
50	P3M1A	Paradise Valley Industrial 1 1/2"	245,000	\$ 641.46	\$ 863.94	\$ 222.48	34.68%	
51	P3M1A	Paradise Valley Industrial 1 1/2"	250,000	\$ 652.68	\$ 880.19	\$ 227.51	34.86%	
52	P3M1A	Paradise Valley Industrial 1 1/2"	255,000	\$ 663.90	\$ 896.43	\$ 232.53	35.03%	
53	P3M1A	Paradise Valley Industrial 1 1/2"	260,000	\$ 675.12	\$ 912.68	\$ 237.56	35.19%	
54	P3M1A	Paradise Valley Industrial 1 1/2"	265,000	\$ 686.34	\$ 928.93	\$ 242.58	35.34%	
55	P3M1A	Paradise Valley Industrial 1 1/2"	270,000	\$ 697.56	\$ 945.18	\$ 247.61	35.50%	
56								
57	P3M1A	Paradise Valley Industrial 1 1/2"	Average:	-	\$ 91.63	\$ 96.79	\$ 5.16	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P3M1A	Paradise Valley Industrial 2"	-	\$ 142.53	\$ 150.56	\$ 8.03	5.63%	
2	P3M1A	Paradise Valley Industrial 2"	5,000	\$ 153.75	\$ 165.36	\$ 11.61	7.55%	
3	P3M1A	Paradise Valley Industrial 2"	10,000	\$ 164.97	\$ 180.16	\$ 15.19	9.20%	
4	P3M1A	Paradise Valley Industrial 2"	15,000	\$ 176.19	\$ 194.96	\$ 18.76	10.65%	
5	P3M1A	Paradise Valley Industrial 2"	20,000	\$ 187.41	\$ 209.75	\$ 22.34	11.92%	
6	P3M1A	Paradise Valley Industrial 2"	25,000	\$ 198.64	\$ 224.55	\$ 25.92	13.05%	
7	P3M1A	Paradise Valley Industrial 2"	30,000	\$ 209.86	\$ 239.35	\$ 29.50	14.05%	
8	P3M1A	Paradise Valley Industrial 2"	35,000	\$ 221.08	\$ 254.15	\$ 33.07	14.96%	
9	P3M1A	Paradise Valley Industrial 2"	40,000	\$ 232.30	\$ 268.95	\$ 36.65	15.78%	
10	P3M1A	Paradise Valley Industrial 2"	45,000	\$ 243.52	\$ 283.75	\$ 40.23	16.52%	
11	P3M1A	Paradise Valley Industrial 2"	50,000	\$ 254.74	\$ 298.55	\$ 43.81	17.20%	
12	P3M1A	Paradise Valley Industrial 2"	55,000	\$ 265.96	\$ 313.34	\$ 47.38	17.82%	
13	P3M1A	Paradise Valley Industrial 2"	60,000	\$ 277.18	\$ 328.14	\$ 50.96	18.39%	
14	P3M1A	Paradise Valley Industrial 2"	65,000	\$ 288.40	\$ 342.94	\$ 54.54	18.91%	
15	P3M1A	Paradise Valley Industrial 2"	70,000	\$ 299.62	\$ 357.74	\$ 58.12	19.40%	
16	P3M1A	Paradise Valley Industrial 2"	75,000	\$ 310.85	\$ 372.54	\$ 61.69	19.85%	
17	P3M1A	Paradise Valley Industrial 2"	80,000	\$ 322.07	\$ 387.34	\$ 65.27	20.27%	
18	P3M1A	Paradise Valley Industrial 2"	85,000	\$ 333.29	\$ 402.13	\$ 68.85	20.66%	
19	P3M1A	Paradise Valley Industrial 2"	90,000	\$ 344.51	\$ 416.93	\$ 72.43	21.02%	
20	P3M1A	Paradise Valley Industrial 2"	95,000	\$ 355.73	\$ 431.73	\$ 76.00	21.37%	
21	P3M1A	Paradise Valley Industrial 2"	100,000	\$ 366.95	\$ 446.53	\$ 79.58	21.69%	
22	P3M1A	Paradise Valley Industrial 2"	105,000	\$ 378.17	\$ 461.33	\$ 83.16	21.99%	
23	P3M1A	Paradise Valley Industrial 2"	110,000	\$ 389.39	\$ 476.13	\$ 86.74	22.27%	
24	P3M1A	Paradise Valley Industrial 2"	115,000	\$ 400.61	\$ 490.93	\$ 90.31	22.54%	
25	P3M1A	Paradise Valley Industrial 2"	120,000	\$ 411.83	\$ 505.72	\$ 93.89	22.80%	
26	P3M1A	Paradise Valley Industrial 2"	125,000	\$ 423.06	\$ 520.52	\$ 97.47	23.04%	
27	P3M1A	Paradise Valley Industrial 2"	130,000	\$ 434.28	\$ 535.32	\$ 101.05	23.27%	
28	P3M1A	Paradise Valley Industrial 2"	135,000	\$ 445.50	\$ 550.12	\$ 104.62	23.48%	
29	P3M1A	Paradise Valley Industrial 2"	140,000	\$ 456.72	\$ 564.92	\$ 108.20	23.69%	
30	P3M1A	Paradise Valley Industrial 2"	145,000	\$ 467.94	\$ 579.72	\$ 111.78	23.89%	
31	P3M1A	Paradise Valley Industrial 2"	150,000	\$ 479.16	\$ 594.52	\$ 115.36	24.07%	
32	P3M1A	Paradise Valley Industrial 2"	155,000	\$ 490.38	\$ 610.76	\$ 120.38	24.55%	
33	P3M1A	Paradise Valley Industrial 2"	160,000	\$ 501.60	\$ 627.01	\$ 125.41	25.00%	
34	P3M1A	Paradise Valley Industrial 2"	165,000	\$ 512.82	\$ 643.26	\$ 130.43	25.43%	
35	P3M1A	Paradise Valley Industrial 2"	170,000	\$ 524.04	\$ 659.51	\$ 135.46	25.85%	
36	P3M1A	Paradise Valley Industrial 2"	175,000	\$ 535.27	\$ 675.75	\$ 140.49	26.25%	
37	P3M1A	Paradise Valley Industrial 2"	180,000	\$ 546.49	\$ 692.00	\$ 145.51	26.63%	
38	P3M1A	Paradise Valley Industrial 2"	185,000	\$ 557.71	\$ 708.25	\$ 150.54	26.99%	
39	P3M1A	Paradise Valley Industrial 2"	190,000	\$ 568.93	\$ 724.50	\$ 155.57	27.34%	
40	P3M1A	Paradise Valley Industrial 2"	195,000	\$ 580.15	\$ 740.74	\$ 160.59	27.68%	
41	P3M1A	Paradise Valley Industrial 2"	200,000	\$ 591.37	\$ 756.99	\$ 165.62	28.01%	
42	P3M1A	Paradise Valley Industrial 2"	205,000	\$ 602.59	\$ 773.24	\$ 170.65	28.32%	
43	P3M1A	Paradise Valley Industrial 2"	210,000	\$ 613.81	\$ 789.49	\$ 175.67	28.62%	
44	P3M1A	Paradise Valley Industrial 2"	215,000	\$ 625.03	\$ 805.73	\$ 180.70	28.91%	
45	P3M1A	Paradise Valley Industrial 2"	220,000	\$ 636.25	\$ 821.98	\$ 185.73	29.19%	
46	P3M1A	Paradise Valley Industrial 2"	225,000	\$ 647.48	\$ 838.23	\$ 190.75	29.46%	
47	P3M1A	Paradise Valley Industrial 2"	230,000	\$ 658.70	\$ 854.48	\$ 195.78	29.72%	
48	P3M1A	Paradise Valley Industrial 2"	235,000	\$ 669.92	\$ 870.72	\$ 200.81	29.97%	
49	P3M1A	Paradise Valley Industrial 2"	240,000	\$ 681.14	\$ 886.97	\$ 205.83	30.22%	
50	P3M1A	Paradise Valley Industrial 2"	245,000	\$ 692.36	\$ 903.22	\$ 210.86	30.46%	
51	P3M1A	Paradise Valley Industrial 2"	250,000	\$ 703.58	\$ 919.47	\$ 215.89	30.68%	
52	P3M1A	Paradise Valley Industrial 2"	255,000	\$ 714.80	\$ 935.71	\$ 220.91	30.91%	
53	P3M1A	Paradise Valley Industrial 2"	260,000	\$ 726.02	\$ 951.96	\$ 225.94	31.12%	
54	P3M1A	Paradise Valley Industrial 2"	265,000	\$ 737.24	\$ 968.21	\$ 230.96	31.33%	
55	P3M1A	Paradise Valley Industrial 2"	270,000	\$ 748.46	\$ 984.46	\$ 235.99	31.53%	
56								
57	P3M1A	Paradise Valley Industrial 2"	Average:	-	\$ 142.53	\$ 150.56	\$ 8.03	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P3M1A	Paradise Valley Industrial 3"	-	\$ 300.21	\$ 317.12	\$ 16.91	5.63%	
2	P3M1A	Paradise Valley Industrial 3"	5,000	\$ 311.43	\$ 331.92	\$ 20.49	6.58%	
3	P3M1A	Paradise Valley Industrial 3"	10,000	\$ 322.65	\$ 346.72	\$ 24.07	7.46%	
4	P3M1A	Paradise Valley Industrial 3"	15,000	\$ 333.87	\$ 361.52	\$ 27.64	8.28%	
5	P3M1A	Paradise Valley Industrial 3"	20,000	\$ 345.09	\$ 376.31	\$ 31.22	9.05%	
6	P3M1A	Paradise Valley Industrial 3"	25,000	\$ 356.32	\$ 391.11	\$ 34.80	9.77%	
7	P3M1A	Paradise Valley Industrial 3"	30,000	\$ 367.54	\$ 405.91	\$ 38.38	10.44%	
8	P3M1A	Paradise Valley Industrial 3"	35,000	\$ 378.76	\$ 420.71	\$ 41.95	11.08%	
9	P3M1A	Paradise Valley Industrial 3"	40,000	\$ 389.98	\$ 435.51	\$ 45.53	11.68%	
10	P3M1A	Paradise Valley Industrial 3"	45,000	\$ 401.20	\$ 450.31	\$ 49.11	12.24%	
11	P3M1A	Paradise Valley Industrial 3"	50,000	\$ 412.42	\$ 465.11	\$ 52.69	12.77%	
12	P3M1A	Paradise Valley Industrial 3"	55,000	\$ 423.64	\$ 479.90	\$ 56.26	13.28%	
13	P3M1A	Paradise Valley Industrial 3"	60,000	\$ 434.86	\$ 494.70	\$ 59.84	13.76%	
14	P3M1A	Paradise Valley Industrial 3"	65,000	\$ 446.08	\$ 509.50	\$ 63.42	14.22%	
15	P3M1A	Paradise Valley Industrial 3"	70,000	\$ 457.30	\$ 524.30	\$ 67.00	14.65%	
16	P3M1A	Paradise Valley Industrial 3"	75,000	\$ 468.53	\$ 539.10	\$ 70.57	15.06%	
17	P3M1A	Paradise Valley Industrial 3"	80,000	\$ 479.75	\$ 553.90	\$ 74.15	15.46%	
18	P3M1A	Paradise Valley Industrial 3"	85,000	\$ 490.97	\$ 568.69	\$ 77.73	15.83%	
19	P3M1A	Paradise Valley Industrial 3"	90,000	\$ 502.19	\$ 583.49	\$ 81.30	16.19%	
20	P3M1A	Paradise Valley Industrial 3"	95,000	\$ 513.41	\$ 598.29	\$ 84.88	16.53%	
21	P3M1A	Paradise Valley Industrial 3"	100,000	\$ 524.63	\$ 613.09	\$ 88.46	16.86%	
22	P3M1A	Paradise Valley Industrial 3"	105,000	\$ 535.85	\$ 627.89	\$ 92.04	17.18%	
23	P3M1A	Paradise Valley Industrial 3"	110,000	\$ 547.07	\$ 642.69	\$ 95.62	17.48%	
24	P3M1A	Paradise Valley Industrial 3"	115,000	\$ 558.29	\$ 657.49	\$ 99.19	17.77%	
25	P3M1A	Paradise Valley Industrial 3"	120,000	\$ 569.51	\$ 672.28	\$ 102.77	18.05%	
26	P3M1A	Paradise Valley Industrial 3"	125,000	\$ 580.74	\$ 687.08	\$ 106.35	18.31%	
27	P3M1A	Paradise Valley Industrial 3"	130,000	\$ 591.96	\$ 701.88	\$ 109.93	18.57%	
28	P3M1A	Paradise Valley Industrial 3"	135,000	\$ 603.18	\$ 716.68	\$ 113.50	18.82%	
29	P3M1A	Paradise Valley Industrial 3"	140,000	\$ 614.40	\$ 731.48	\$ 117.08	19.06%	
30	P3M1A	Paradise Valley Industrial 3"	145,000	\$ 625.62	\$ 746.28	\$ 120.66	19.29%	
31	P3M1A	Paradise Valley Industrial 3"	150,000	\$ 636.84	\$ 761.08	\$ 124.24	19.51%	
32	P3M1A	Paradise Valley Industrial 3"	155,000	\$ 648.06	\$ 775.87	\$ 127.81	19.72%	
33	P3M1A	Paradise Valley Industrial 3"	160,000	\$ 659.28	\$ 790.67	\$ 131.39	19.93%	
34	P3M1A	Paradise Valley Industrial 3"	165,000	\$ 670.50	\$ 805.47	\$ 134.97	20.13%	
35	P3M1A	Paradise Valley Industrial 3"	170,000	\$ 681.72	\$ 820.27	\$ 138.55	20.32%	
36	P3M1A	Paradise Valley Industrial 3"	175,000	\$ 692.95	\$ 835.07	\$ 142.12	20.51%	
37	P3M1A	Paradise Valley Industrial 3"	180,000	\$ 704.17	\$ 849.87	\$ 145.70	20.69%	
38	P3M1A	Paradise Valley Industrial 3"	185,000	\$ 715.39	\$ 864.66	\$ 149.28	20.87%	
39	P3M1A	Paradise Valley Industrial 3"	190,000	\$ 726.61	\$ 879.46	\$ 152.86	21.04%	
40	P3M1A	Paradise Valley Industrial 3"	195,000	\$ 737.83	\$ 894.26	\$ 156.43	21.20%	
41	P3M1A	Paradise Valley Industrial 3"	200,000	\$ 749.05	\$ 909.06	\$ 160.01	21.36%	
42	P3M1A	Paradise Valley Industrial 3"	205,000	\$ 760.27	\$ 923.86	\$ 163.59	21.52%	
43	P3M1A	Paradise Valley Industrial 3"	210,000	\$ 771.49	\$ 938.66	\$ 167.17	21.67%	
44	P3M1A	Paradise Valley Industrial 3"	215,000	\$ 782.71	\$ 953.46	\$ 170.74	21.81%	
45	P3M1A	Paradise Valley Industrial 3"	220,000	\$ 793.93	\$ 968.25	\$ 174.32	21.96%	
46	P3M1A	Paradise Valley Industrial 3"	225,000	\$ 805.16	\$ 983.05	\$ 177.90	22.09%	
47	P3M1A	Paradise Valley Industrial 3"	230,000	\$ 816.38	\$ 997.85	\$ 181.48	22.23%	
48	P3M1A	Paradise Valley Industrial 3"	235,000	\$ 827.60	\$ 1,012.65	\$ 185.05	22.36%	
49	P3M1A	Paradise Valley Industrial 3"	240,000	\$ 838.82	\$ 1,027.45	\$ 188.63	22.49%	
50	P3M1A	Paradise Valley Industrial 3"	245,000	\$ 850.04	\$ 1,042.25	\$ 192.21	22.61%	
51	P3M1A	Paradise Valley Industrial 3"	250,000	\$ 861.26	\$ 1,057.05	\$ 195.79	22.73%	
52	P3M1A	Paradise Valley Industrial 3"	255,000	\$ 872.48	\$ 1,071.84	\$ 199.36	22.85%	
53	P3M1A	Paradise Valley Industrial 3"	260,000	\$ 883.70	\$ 1,086.64	\$ 202.94	22.96%	
54	P3M1A	Paradise Valley Industrial 3"	265,000	\$ 894.92	\$ 1,101.44	\$ 206.52	23.08%	
55	P3M1A	Paradise Valley Industrial 3"	270,000	\$ 906.14	\$ 1,116.24	\$ 210.10	23.19%	
56								
57	P3M1A	Paradise Valley Industrial 3"	Average:	-	\$ 300.21	\$ 317.12	\$ 16.91	5.63%
58								
59								
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P3M1A	Paradise Valley Industrial 4"	-	\$ 469.33	\$ 495.77	\$ 26.44	5.63%	
2	P3M1A	Paradise Valley Industrial 4"	5,000	\$ 480.55	\$ 510.57	\$ 30.02	6.25%	
3	P3M1A	Paradise Valley Industrial 4"	10,000	\$ 491.77	\$ 525.37	\$ 33.60	6.83%	
4	P3M1A	Paradise Valley Industrial 4"	15,000	\$ 502.99	\$ 540.17	\$ 37.17	7.39%	
5	P3M1A	Paradise Valley Industrial 4"	20,000	\$ 514.21	\$ 554.96	\$ 40.75	7.92%	
6	P3M1A	Paradise Valley Industrial 4"	25,000	\$ 525.44	\$ 569.76	\$ 44.33	8.44%	
7	P3M1A	Paradise Valley Industrial 4"	30,000	\$ 536.66	\$ 584.56	\$ 47.91	8.93%	
8	P3M1A	Paradise Valley Industrial 4"	35,000	\$ 547.88	\$ 599.36	\$ 51.48	9.40%	
9	P3M1A	Paradise Valley Industrial 4"	40,000	\$ 559.10	\$ 614.16	\$ 55.06	9.85%	
10	P3M1A	Paradise Valley Industrial 4"	45,000	\$ 570.32	\$ 628.96	\$ 58.64	10.28%	
11	P3M1A	Paradise Valley Industrial 4"	50,000	\$ 581.54	\$ 643.76	\$ 62.22	10.70%	
12	P3M1A	Paradise Valley Industrial 4"	55,000	\$ 592.76	\$ 658.55	\$ 65.79	11.10%	
13	P3M1A	Paradise Valley Industrial 4"	60,000	\$ 603.98	\$ 673.35	\$ 69.37	11.49%	
14	P3M1A	Paradise Valley Industrial 4"	65,000	\$ 615.20	\$ 688.15	\$ 72.95	11.86%	
15	P3M1A	Paradise Valley Industrial 4"	70,000	\$ 626.42	\$ 702.95	\$ 76.53	12.22%	
16	P3M1A	Paradise Valley Industrial 4"	75,000	\$ 637.65	\$ 717.75	\$ 80.10	12.56%	
17	P3M1A	Paradise Valley Industrial 4"	80,000	\$ 648.87	\$ 732.55	\$ 83.68	12.90%	
18	P3M1A	Paradise Valley Industrial 4"	85,000	\$ 660.09	\$ 747.34	\$ 87.26	13.22%	
19	P3M1A	Paradise Valley Industrial 4"	90,000	\$ 671.31	\$ 762.14	\$ 90.84	13.53%	
20	P3M1A	Paradise Valley Industrial 4"	95,000	\$ 682.53	\$ 776.94	\$ 94.41	13.83%	
21	P3M1A	Paradise Valley Industrial 4"	100,000	\$ 693.75	\$ 791.74	\$ 97.99	14.12%	
22	P3M1A	Paradise Valley Industrial 4"	105,000	\$ 704.97	\$ 806.54	\$ 101.57	14.41%	
23	P3M1A	Paradise Valley Industrial 4"	110,000	\$ 716.19	\$ 821.34	\$ 105.15	14.68%	
24	P3M1A	Paradise Valley Industrial 4"	115,000	\$ 727.41	\$ 836.14	\$ 108.72	14.95%	
25	P3M1A	Paradise Valley Industrial 4"	120,000	\$ 738.63	\$ 850.93	\$ 112.30	15.20%	
26	P3M1A	Paradise Valley Industrial 4"	125,000	\$ 749.86	\$ 865.73	\$ 115.88	15.45%	
27	P3M1A	Paradise Valley Industrial 4"	130,000	\$ 761.08	\$ 880.53	\$ 119.46	15.70%	
28	P3M1A	Paradise Valley Industrial 4"	135,000	\$ 772.30	\$ 895.33	\$ 123.03	15.93%	
29	P3M1A	Paradise Valley Industrial 4"	140,000	\$ 783.52	\$ 910.13	\$ 126.61	16.16%	
30	P3M1A	Paradise Valley Industrial 4"	145,000	\$ 794.74	\$ 924.93	\$ 130.19	16.38%	
31	P3M1A	Paradise Valley Industrial 4"	150,000	\$ 805.96	\$ 939.73	\$ 133.77	16.60%	
32	P3M1A	Paradise Valley Industrial 4"	155,000	\$ 817.18	\$ 954.52	\$ 137.34	16.81%	
33	P3M1A	Paradise Valley Industrial 4"	160,000	\$ 828.40	\$ 969.32	\$ 140.92	17.01%	
34	P3M1A	Paradise Valley Industrial 4"	165,000	\$ 839.62	\$ 984.12	\$ 144.50	17.21%	
35	P3M1A	Paradise Valley Industrial 4"	170,000	\$ 850.84	\$ 998.92	\$ 148.08	17.40%	
36	P3M1A	Paradise Valley Industrial 4"	175,000	\$ 862.07	\$ 1,013.72	\$ 151.65	17.59%	
37	P3M1A	Paradise Valley Industrial 4"	180,000	\$ 873.29	\$ 1,028.52	\$ 155.23	17.78%	
38	P3M1A	Paradise Valley Industrial 4"	185,000	\$ 884.51	\$ 1,043.31	\$ 158.81	17.95%	
39	P3M1A	Paradise Valley Industrial 4"	190,000	\$ 895.73	\$ 1,058.11	\$ 162.39	18.13%	
40	P3M1A	Paradise Valley Industrial 4"	195,000	\$ 906.95	\$ 1,072.91	\$ 165.96	18.30%	
41	P3M1A	Paradise Valley Industrial 4"	200,000	\$ 918.17	\$ 1,087.71	\$ 169.54	18.46%	
42	P3M1A	Paradise Valley Industrial 4"	205,000	\$ 929.39	\$ 1,102.51	\$ 173.12	18.63%	
43	P3M1A	Paradise Valley Industrial 4"	210,000	\$ 940.61	\$ 1,117.31	\$ 176.70	18.79%	
44	P3M1A	Paradise Valley Industrial 4"	215,000	\$ 951.83	\$ 1,132.11	\$ 180.27	18.94%	
45	P3M1A	Paradise Valley Industrial 4"	220,000	\$ 963.05	\$ 1,146.90	\$ 183.85	19.09%	
46	P3M1A	Paradise Valley Industrial 4"	225,000	\$ 974.28	\$ 1,161.70	\$ 187.43	19.24%	
47	P3M1A	Paradise Valley Industrial 4"	230,000	\$ 985.50	\$ 1,176.50	\$ 191.01	19.38%	
48	P3M1A	Paradise Valley Industrial 4"	235,000	\$ 996.72	\$ 1,191.30	\$ 194.58	19.52%	
49	P3M1A	Paradise Valley Industrial 4"	240,000	\$ 1,007.94	\$ 1,206.10	\$ 198.16	19.66%	
50	P3M1A	Paradise Valley Industrial 4"	245,000	\$ 1,019.16	\$ 1,220.90	\$ 201.74	19.79%	
51	P3M1A	Paradise Valley Industrial 4"	250,000	\$ 1,030.38	\$ 1,235.70	\$ 205.32	19.93%	
52	P3M1A	Paradise Valley Industrial 4"	255,000	\$ 1,041.60	\$ 1,250.49	\$ 208.89	20.05%	
53	P3M1A	Paradise Valley Industrial 4"	260,000	\$ 1,052.82	\$ 1,265.29	\$ 212.47	20.18%	
54	P3M1A	Paradise Valley Industrial 4"	265,000	\$ 1,064.04	\$ 1,280.09	\$ 216.05	20.30%	
55	P3M1A	Paradise Valley Industrial 4"	270,000	\$ 1,075.26	\$ 1,294.89	\$ 219.63	20.43%	
56								
57	P3M1A	Paradise Valley Industrial 4"	Average:	-	\$ 469.33	\$ 495.77	\$ 26.44	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P3M1A	Paradise Valley Industrial 6"	-	\$ 941.16	\$ 994.18	\$ 53.02	5.63%	
2	P3M1A	Paradise Valley Industrial 6"	5,000	\$ 952.38	\$ 1,008.98	\$ 56.60	5.94%	
3	P3M1A	Paradise Valley Industrial 6"	10,000	\$ 963.60	\$ 1,023.78	\$ 60.18	6.24%	
4	P3M1A	Paradise Valley Industrial 6"	15,000	\$ 974.82	\$ 1,038.58	\$ 63.75	6.54%	
5	P3M1A	Paradise Valley Industrial 6"	20,000	\$ 986.04	\$ 1,053.37	\$ 67.33	6.83%	
6	P3M1A	Paradise Valley Industrial 6"	25,000	\$ 997.27	\$ 1,068.17	\$ 70.91	7.11%	
7	P3M1A	Paradise Valley Industrial 6"	30,000	\$ 1,008.49	\$ 1,082.97	\$ 74.49	7.39%	
8	P3M1A	Paradise Valley Industrial 6"	35,000	\$ 1,019.71	\$ 1,097.77	\$ 78.06	7.66%	
9	P3M1A	Paradise Valley Industrial 6"	40,000	\$ 1,030.93	\$ 1,112.57	\$ 81.64	7.92%	
10	P3M1A	Paradise Valley Industrial 6"	45,000	\$ 1,042.15	\$ 1,127.37	\$ 85.22	8.18%	
11	P3M1A	Paradise Valley Industrial 6"	50,000	\$ 1,053.37	\$ 1,142.17	\$ 88.80	8.43%	
12	P3M1A	Paradise Valley Industrial 6"	55,000	\$ 1,064.59	\$ 1,156.96	\$ 92.37	8.68%	
13	P3M1A	Paradise Valley Industrial 6"	60,000	\$ 1,075.81	\$ 1,171.76	\$ 95.95	8.92%	
14	P3M1A	Paradise Valley Industrial 6"	65,000	\$ 1,087.03	\$ 1,186.56	\$ 99.53	9.16%	
15	P3M1A	Paradise Valley Industrial 6"	70,000	\$ 1,098.25	\$ 1,201.36	\$ 103.11	9.39%	
16	P3M1A	Paradise Valley Industrial 6"	75,000	\$ 1,109.48	\$ 1,216.16	\$ 106.68	9.62%	
17	P3M1A	Paradise Valley Industrial 6"	80,000	\$ 1,120.70	\$ 1,230.96	\$ 110.26	9.84%	
18	P3M1A	Paradise Valley Industrial 6"	85,000	\$ 1,131.92	\$ 1,245.75	\$ 113.84	10.06%	
19	P3M1A	Paradise Valley Industrial 6"	90,000	\$ 1,143.14	\$ 1,260.55	\$ 117.42	10.27%	
20	P3M1A	Paradise Valley Industrial 6"	95,000	\$ 1,154.36	\$ 1,275.35	\$ 120.99	10.48%	
21	P3M1A	Paradise Valley Industrial 6"	100,000	\$ 1,165.58	\$ 1,290.15	\$ 124.57	10.69%	
22	P3M1A	Paradise Valley Industrial 6"	105,000	\$ 1,176.80	\$ 1,304.95	\$ 128.15	10.89%	
23	P3M1A	Paradise Valley Industrial 6"	110,000	\$ 1,188.02	\$ 1,319.75	\$ 131.73	11.09%	
24	P3M1A	Paradise Valley Industrial 6"	115,000	\$ 1,199.24	\$ 1,334.55	\$ 135.30	11.28%	
25	P3M1A	Paradise Valley Industrial 6"	120,000	\$ 1,210.46	\$ 1,349.34	\$ 138.88	11.47%	
26	P3M1A	Paradise Valley Industrial 6"	125,000	\$ 1,221.69	\$ 1,364.14	\$ 142.46	11.66%	
27	P3M1A	Paradise Valley Industrial 6"	130,000	\$ 1,232.91	\$ 1,378.94	\$ 146.04	11.84%	
28	P3M1A	Paradise Valley Industrial 6"	135,000	\$ 1,244.13	\$ 1,393.74	\$ 149.61	12.03%	
29	P3M1A	Paradise Valley Industrial 6"	140,000	\$ 1,255.35	\$ 1,408.54	\$ 153.19	12.20%	
30	P3M1A	Paradise Valley Industrial 6"	145,000	\$ 1,266.57	\$ 1,423.34	\$ 156.77	12.38%	
31	P3M1A	Paradise Valley Industrial 6"	150,000	\$ 1,277.79	\$ 1,438.14	\$ 160.35	12.55%	
32	P3M1A	Paradise Valley Industrial 6"	155,000	\$ 1,289.01	\$ 1,452.93	\$ 163.92	12.72%	
33	P3M1A	Paradise Valley Industrial 6"	160,000	\$ 1,300.23	\$ 1,467.73	\$ 167.50	12.88%	
34	P3M1A	Paradise Valley Industrial 6"	165,000	\$ 1,311.45	\$ 1,482.53	\$ 171.08	13.04%	
35	P3M1A	Paradise Valley Industrial 6"	170,000	\$ 1,322.67	\$ 1,497.33	\$ 174.66	13.20%	
36	P3M1A	Paradise Valley Industrial 6"	175,000	\$ 1,333.90	\$ 1,512.13	\$ 178.23	13.36%	
37	P3M1A	Paradise Valley Industrial 6"	180,000	\$ 1,345.12	\$ 1,526.93	\$ 181.81	13.52%	
38	P3M1A	Paradise Valley Industrial 6"	185,000	\$ 1,356.34	\$ 1,541.72	\$ 185.39	13.67%	
39	P3M1A	Paradise Valley Industrial 6"	190,000	\$ 1,367.56	\$ 1,556.52	\$ 188.97	13.82%	
40	P3M1A	Paradise Valley Industrial 6"	195,000	\$ 1,378.78	\$ 1,571.32	\$ 192.54	13.96%	
41	P3M1A	Paradise Valley Industrial 6"	200,000	\$ 1,390.00	\$ 1,586.12	\$ 196.12	14.11%	
42	P3M1A	Paradise Valley Industrial 6"	205,000	\$ 1,401.22	\$ 1,600.92	\$ 199.70	14.25%	
43	P3M1A	Paradise Valley Industrial 6"	210,000	\$ 1,412.44	\$ 1,615.72	\$ 203.28	14.39%	
44	P3M1A	Paradise Valley Industrial 6"	215,000	\$ 1,423.66	\$ 1,630.52	\$ 206.85	14.53%	
45	P3M1A	Paradise Valley Industrial 6"	220,000	\$ 1,434.88	\$ 1,645.31	\$ 210.43	14.67%	
46	P3M1A	Paradise Valley Industrial 6"	225,000	\$ 1,446.11	\$ 1,660.11	\$ 214.01	14.80%	
47	P3M1A	Paradise Valley Industrial 6"	230,000	\$ 1,457.33	\$ 1,674.91	\$ 217.59	14.93%	
48	P3M1A	Paradise Valley Industrial 6"	235,000	\$ 1,468.55	\$ 1,689.71	\$ 221.16	15.06%	
49	P3M1A	Paradise Valley Industrial 6"	240,000	\$ 1,479.77	\$ 1,704.51	\$ 224.74	15.19%	
50	P3M1A	Paradise Valley Industrial 6"	245,000	\$ 1,490.99	\$ 1,719.31	\$ 228.32	15.31%	
51	P3M1A	Paradise Valley Industrial 6"	250,000	\$ 1,502.21	\$ 1,734.11	\$ 231.90	15.44%	
52	P3M1A	Paradise Valley Industrial 6"	255,000	\$ 1,513.43	\$ 1,748.90	\$ 235.47	15.56%	
53	P3M1A	Paradise Valley Industrial 6"	260,000	\$ 1,524.65	\$ 1,763.70	\$ 239.05	15.68%	
54	P3M1A	Paradise Valley Industrial 6"	265,000	\$ 1,535.87	\$ 1,778.50	\$ 242.63	15.80%	
55	P3M1A	Paradise Valley Industrial 6"	270,000	\$ 1,547.09	\$ 1,793.30	\$ 246.21	15.91%	
56								
57	P3M1A	Paradise Valley Industrial 6"	Average:	-	\$ 941.16	\$ 994.18	\$ 53.02	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	P3M1A	Paradise Valley Industrial 8"	-	\$ 2,271.94	\$ 2,399.94	\$ 128.00 5.63%
2	P3M1A	Paradise Valley Industrial 8"	5,000	\$ 2,283.16	\$ 2,414.74	\$ 131.58 5.76%
3	P3M1A	Paradise Valley Industrial 8"	10,000	\$ 2,294.38	\$ 2,429.54	\$ 135.16 5.89%
4	P3M1A	Paradise Valley Industrial 8"	15,000	\$ 2,305.60	\$ 2,444.34	\$ 138.73 6.02%
5	P3M1A	Paradise Valley Industrial 8"	20,000	\$ 2,316.82	\$ 2,459.13	\$ 142.31 6.14%
6	P3M1A	Paradise Valley Industrial 8"	25,000	\$ 2,328.05	\$ 2,473.93	\$ 145.89 6.27%
7	P3M1A	Paradise Valley Industrial 8"	30,000	\$ 2,339.27	\$ 2,488.73	\$ 149.47 6.39%
8	P3M1A	Paradise Valley Industrial 8"	35,000	\$ 2,350.49	\$ 2,503.53	\$ 153.04 6.51%
9	P3M1A	Paradise Valley Industrial 8"	40,000	\$ 2,361.71	\$ 2,518.33	\$ 156.62 6.63%
10	P3M1A	Paradise Valley Industrial 8"	45,000	\$ 2,372.93	\$ 2,533.13	\$ 160.20 6.75%
11	P3M1A	Paradise Valley Industrial 8"	50,000	\$ 2,384.15	\$ 2,547.93	\$ 163.78 6.87%
12	P3M1A	Paradise Valley Industrial 8"	55,000	\$ 2,395.37	\$ 2,562.72	\$ 167.35 6.99%
13	P3M1A	Paradise Valley Industrial 8"	60,000	\$ 2,406.59	\$ 2,577.52	\$ 170.93 7.10%
14	P3M1A	Paradise Valley Industrial 8"	65,000	\$ 2,417.81	\$ 2,592.32	\$ 174.51 7.22%
15	P3M1A	Paradise Valley Industrial 8"	70,000	\$ 2,429.03	\$ 2,607.12	\$ 178.09 7.33%
16	P3M1A	Paradise Valley Industrial 8"	75,000	\$ 2,440.26	\$ 2,621.92	\$ 181.66 7.44%
17	P3M1A	Paradise Valley Industrial 8"	80,000	\$ 2,451.48	\$ 2,636.72	\$ 185.24 7.56%
18	P3M1A	Paradise Valley Industrial 8"	85,000	\$ 2,462.70	\$ 2,651.51	\$ 188.82 7.67%
19	P3M1A	Paradise Valley Industrial 8"	90,000	\$ 2,473.92	\$ 2,666.31	\$ 192.40 7.78%
20	P3M1A	Paradise Valley Industrial 8"	95,000	\$ 2,485.14	\$ 2,681.11	\$ 195.97 7.89%
21	P3M1A	Paradise Valley Industrial 8"	100,000	\$ 2,496.36	\$ 2,695.91	\$ 199.55 7.99%
22	P3M1A	Paradise Valley Industrial 8"	105,000	\$ 2,507.58	\$ 2,710.71	\$ 203.13 8.10%
23	P3M1A	Paradise Valley Industrial 8"	110,000	\$ 2,518.80	\$ 2,725.51	\$ 206.71 8.21%
24	P3M1A	Paradise Valley Industrial 8"	115,000	\$ 2,530.02	\$ 2,740.31	\$ 210.28 8.31%
25	P3M1A	Paradise Valley Industrial 8"	120,000	\$ 2,541.24	\$ 2,755.10	\$ 213.86 8.42%
26	P3M1A	Paradise Valley Industrial 8"	125,000	\$ 2,552.47	\$ 2,769.90	\$ 217.44 8.52%
27	P3M1A	Paradise Valley Industrial 8"	130,000	\$ 2,563.69	\$ 2,784.70	\$ 221.02 8.62%
28	P3M1A	Paradise Valley Industrial 8"	135,000	\$ 2,574.91	\$ 2,799.50	\$ 224.59 8.72%
29	P3M1A	Paradise Valley Industrial 8"	140,000	\$ 2,586.13	\$ 2,814.30	\$ 228.17 8.82%
30	P3M1A	Paradise Valley Industrial 8"	145,000	\$ 2,597.35	\$ 2,829.10	\$ 231.75 8.92%
31	P3M1A	Paradise Valley Industrial 8"	150,000	\$ 2,608.57	\$ 2,843.90	\$ 235.33 9.02%
32	P3M1A	Paradise Valley Industrial 8"	155,000	\$ 2,619.79	\$ 2,858.69	\$ 238.90 9.12%
33	P3M1A	Paradise Valley Industrial 8"	160,000	\$ 2,631.01	\$ 2,873.49	\$ 242.48 9.22%
34	P3M1A	Paradise Valley Industrial 8"	165,000	\$ 2,642.23	\$ 2,888.29	\$ 246.06 9.31%
35	P3M1A	Paradise Valley Industrial 8"	170,000	\$ 2,653.45	\$ 2,903.09	\$ 249.64 9.41%
36	P3M1A	Paradise Valley Industrial 8"	175,000	\$ 2,664.68	\$ 2,917.89	\$ 253.21 9.50%
37	P3M1A	Paradise Valley Industrial 8"	180,000	\$ 2,675.90	\$ 2,932.69	\$ 256.79 9.60%
38	P3M1A	Paradise Valley Industrial 8"	185,000	\$ 2,687.12	\$ 2,947.48	\$ 260.37 9.69%
39	P3M1A	Paradise Valley Industrial 8"	190,000	\$ 2,698.34	\$ 2,962.28	\$ 263.95 9.78%
40	P3M1A	Paradise Valley Industrial 8"	195,000	\$ 2,709.56	\$ 2,977.08	\$ 267.52 9.87%
41	P3M1A	Paradise Valley Industrial 8"	200,000	\$ 2,720.78	\$ 2,991.88	\$ 271.10 9.96%
42	P3M1A	Paradise Valley Industrial 8"	205,000	\$ 2,732.00	\$ 3,006.68	\$ 274.68 10.05%
43	P3M1A	Paradise Valley Industrial 8"	210,000	\$ 2,743.22	\$ 3,021.48	\$ 278.26 10.14%
44	P3M1A	Paradise Valley Industrial 8"	215,000	\$ 2,754.44	\$ 3,036.28	\$ 281.83 10.23%
45	P3M1A	Paradise Valley Industrial 8"	220,000	\$ 2,765.66	\$ 3,051.07	\$ 285.41 10.32%
46	P3M1A	Paradise Valley Industrial 8"	225,000	\$ 2,776.89	\$ 3,065.87	\$ 288.99 10.41%
47	P3M1A	Paradise Valley Industrial 8"	230,000	\$ 2,788.11	\$ 3,080.67	\$ 292.57 10.49%
48	P3M1A	Paradise Valley Industrial 8"	235,000	\$ 2,799.33	\$ 3,095.47	\$ 296.14 10.58%
49	P3M1A	Paradise Valley Industrial 8"	240,000	\$ 2,810.55	\$ 3,110.27	\$ 299.72 10.66%
50	P3M1A	Paradise Valley Industrial 8"	245,000	\$ 2,821.77	\$ 3,125.07	\$ 303.30 10.75%
51	P3M1A	Paradise Valley Industrial 8"	250,000	\$ 2,832.99	\$ 3,139.87	\$ 306.88 10.83%
52	P3M1A	Paradise Valley Industrial 8"	255,000	\$ 2,844.21	\$ 3,154.66	\$ 310.45 10.92%
53	P3M1A	Paradise Valley Industrial 8"	260,000	\$ 2,855.43	\$ 3,169.46	\$ 314.03 11.00%
54	P3M1A	Paradise Valley Industrial 8"	265,000	\$ 2,866.65	\$ 3,184.26	\$ 317.61 11.08%
55	P3M1A	Paradise Valley Industrial 8"	270,000	\$ 2,877.87	\$ 3,199.06	\$ 321.19 11.16%
56						
57	P3M1A	Paradise Valley Industrial 8"	Average:	-	\$ 2,271.94	\$ 2,399.94 \$ 128.00 5.63%
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59						
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	%	
1	P3M1A	Paradise Valley Industrial 10"	-	\$ 3,266.74	\$ 3,450.78	\$ 184.04	5.63%	
2	P3M1A	Paradise Valley Industrial 10"	5,000	\$ 3,277.96	\$ 3,465.58	\$ 187.62	5.72%	
3	P3M1A	Paradise Valley Industrial 10"	10,000	\$ 3,289.18	\$ 3,480.38	\$ 191.20	5.81%	
4	P3M1A	Paradise Valley Industrial 10"	15,000	\$ 3,300.40	\$ 3,495.18	\$ 194.77	5.90%	
5	P3M1A	Paradise Valley Industrial 10"	20,000	\$ 3,311.62	\$ 3,509.97	\$ 198.35	5.99%	
6	P3M1A	Paradise Valley Industrial 10"	25,000	\$ 3,322.85	\$ 3,524.77	\$ 201.93	6.08%	
7	P3M1A	Paradise Valley Industrial 10"	30,000	\$ 3,334.07	\$ 3,539.57	\$ 205.51	6.16%	
8	P3M1A	Paradise Valley Industrial 10"	35,000	\$ 3,345.29	\$ 3,554.37	\$ 209.08	6.25%	
9	P3M1A	Paradise Valley Industrial 10"	40,000	\$ 3,356.51	\$ 3,569.17	\$ 212.66	6.34%	
10	P3M1A	Paradise Valley Industrial 10"	45,000	\$ 3,367.73	\$ 3,583.97	\$ 216.24	6.42%	
11	P3M1A	Paradise Valley Industrial 10"	50,000	\$ 3,378.95	\$ 3,598.77	\$ 219.82	6.51%	
12	P3M1A	Paradise Valley Industrial 10"	55,000	\$ 3,390.17	\$ 3,613.56	\$ 223.39	6.59%	
13	P3M1A	Paradise Valley Industrial 10"	60,000	\$ 3,401.39	\$ 3,628.36	\$ 226.97	6.67%	
14	P3M1A	Paradise Valley Industrial 10"	65,000	\$ 3,412.61	\$ 3,643.16	\$ 230.55	6.76%	
15	P3M1A	Paradise Valley Industrial 10"	70,000	\$ 3,423.83	\$ 3,657.96	\$ 234.13	6.84%	
16	P3M1A	Paradise Valley Industrial 10"	75,000	\$ 3,435.06	\$ 3,672.76	\$ 237.70	6.92%	
17	P3M1A	Paradise Valley Industrial 10"	80,000	\$ 3,446.28	\$ 3,687.56	\$ 241.28	7.00%	
18	P3M1A	Paradise Valley Industrial 10"	85,000	\$ 3,457.50	\$ 3,702.35	\$ 244.86	7.08%	
19	P3M1A	Paradise Valley Industrial 10"	90,000	\$ 3,468.72	\$ 3,717.15	\$ 248.44	7.16%	
20	P3M1A	Paradise Valley Industrial 10"	95,000	\$ 3,479.94	\$ 3,731.95	\$ 252.01	7.24%	
21	P3M1A	Paradise Valley Industrial 10"	100,000	\$ 3,491.16	\$ 3,746.75	\$ 255.59	7.32%	
22	P3M1A	Paradise Valley Industrial 10"	105,000	\$ 3,502.38	\$ 3,761.55	\$ 259.17	7.40%	
23	P3M1A	Paradise Valley Industrial 10"	110,000	\$ 3,513.60	\$ 3,776.35	\$ 262.75	7.48%	
24	P3M1A	Paradise Valley Industrial 10"	115,000	\$ 3,524.82	\$ 3,791.15	\$ 266.32	7.56%	
25	P3M1A	Paradise Valley Industrial 10"	120,000	\$ 3,536.04	\$ 3,805.94	\$ 269.90	7.63%	
26	P3M1A	Paradise Valley Industrial 10"	125,000	\$ 3,547.27	\$ 3,820.74	\$ 273.48	7.71%	
27	P3M1A	Paradise Valley Industrial 10"	130,000	\$ 3,558.49	\$ 3,835.54	\$ 277.06	7.79%	
28	P3M1A	Paradise Valley Industrial 10"	135,000	\$ 3,569.71	\$ 3,850.34	\$ 280.63	7.86%	
29	P3M1A	Paradise Valley Industrial 10"	140,000	\$ 3,580.93	\$ 3,865.14	\$ 284.21	7.94%	
30	P3M1A	Paradise Valley Industrial 10"	145,000	\$ 3,592.15	\$ 3,879.94	\$ 287.79	8.01%	
31	P3M1A	Paradise Valley Industrial 10"	150,000	\$ 3,603.37	\$ 3,894.74	\$ 291.37	8.09%	
32	P3M1A	Paradise Valley Industrial 10"	155,000	\$ 3,614.59	\$ 3,909.53	\$ 294.94	8.16%	
33	P3M1A	Paradise Valley Industrial 10"	160,000	\$ 3,625.81	\$ 3,924.33	\$ 298.52	8.23%	
34	P3M1A	Paradise Valley Industrial 10"	165,000	\$ 3,637.03	\$ 3,939.13	\$ 302.10	8.31%	
35	P3M1A	Paradise Valley Industrial 10"	170,000	\$ 3,648.25	\$ 3,953.93	\$ 305.68	8.38%	
36	P3M1A	Paradise Valley Industrial 10"	175,000	\$ 3,659.48	\$ 3,968.73	\$ 309.25	8.45%	
37	P3M1A	Paradise Valley Industrial 10"	180,000	\$ 3,670.70	\$ 3,983.53	\$ 312.83	8.52%	
38	P3M1A	Paradise Valley Industrial 10"	185,000	\$ 3,681.92	\$ 3,998.32	\$ 316.41	8.59%	
39	P3M1A	Paradise Valley Industrial 10"	190,000	\$ 3,693.14	\$ 4,013.12	\$ 319.99	8.66%	
40	P3M1A	Paradise Valley Industrial 10"	195,000	\$ 3,704.36	\$ 4,027.92	\$ 323.56	8.73%	
41	P3M1A	Paradise Valley Industrial 10"	200,000	\$ 3,715.58	\$ 4,042.72	\$ 327.14	8.80%	
42	P3M1A	Paradise Valley Industrial 10"	205,000	\$ 3,726.80	\$ 4,057.52	\$ 330.72	8.87%	
43	P3M1A	Paradise Valley Industrial 10"	210,000	\$ 3,738.02	\$ 4,072.32	\$ 334.30	8.94%	
44	P3M1A	Paradise Valley Industrial 10"	215,000	\$ 3,749.24	\$ 4,087.12	\$ 337.87	9.01%	
45	P3M1A	Paradise Valley Industrial 10"	220,000	\$ 3,760.46	\$ 4,101.91	\$ 341.45	9.08%	
46	P3M1A	Paradise Valley Industrial 10"	225,000	\$ 3,771.69	\$ 4,116.71	\$ 345.03	9.15%	
47	P3M1A	Paradise Valley Industrial 10"	230,000	\$ 3,782.91	\$ 4,131.51	\$ 348.61	9.22%	
48	P3M1A	Paradise Valley Industrial 10"	235,000	\$ 3,794.13	\$ 4,146.31	\$ 352.18	9.28%	
49	P3M1A	Paradise Valley Industrial 10"	240,000	\$ 3,805.35	\$ 4,161.11	\$ 355.76	9.35%	
50	P3M1A	Paradise Valley Industrial 10"	245,000	\$ 3,816.57	\$ 4,175.91	\$ 359.34	9.42%	
51	P3M1A	Paradise Valley Industrial 10"	250,000	\$ 3,827.79	\$ 4,190.71	\$ 362.92	9.48%	
52	P3M1A	Paradise Valley Industrial 10"	255,000	\$ 3,839.01	\$ 4,205.50	\$ 366.49	9.55%	
53	P3M1A	Paradise Valley Industrial 10"	260,000	\$ 3,850.23	\$ 4,220.30	\$ 370.07	9.61%	
54	P3M1A	Paradise Valley Industrial 10"	265,000	\$ 3,861.45	\$ 4,235.10	\$ 373.65	9.68%	
55	P3M1A	Paradise Valley Industrial 10"	270,000	\$ 3,872.67	\$ 4,249.90	\$ 377.23	9.74%	
56								
57	P3M1A	Paradise Valley Industrial 10"	Average:	-	\$ 3,266.74	\$ 3,450.78	\$ 184.04	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	%	
1	P3M1A	Paradise Valley Industrial 12"	-	\$ 6,106.41	\$ 6,450.43	\$ 344.02	5.63%	
2	P3M1A	Paradise Valley Industrial 12"	5,000	\$ 6,117.63	\$ 6,465.23	\$ 347.60	5.68%	
3	P3M1A	Paradise Valley Industrial 12"	10,000	\$ 6,128.85	\$ 6,480.03	\$ 351.18	5.73%	
4	P3M1A	Paradise Valley Industrial 12"	15,000	\$ 6,140.07	\$ 6,494.83	\$ 354.75	5.78%	
5	P3M1A	Paradise Valley Industrial 12"	20,000	\$ 6,151.29	\$ 6,509.62	\$ 358.33	5.83%	
6	P3M1A	Paradise Valley Industrial 12"	25,000	\$ 6,162.52	\$ 6,524.42	\$ 361.91	5.87%	
7	P3M1A	Paradise Valley Industrial 12"	30,000	\$ 6,173.74	\$ 6,539.22	\$ 365.49	5.92%	
8	P3M1A	Paradise Valley Industrial 12"	35,000	\$ 6,184.96	\$ 6,554.02	\$ 369.06	5.97%	
9	P3M1A	Paradise Valley Industrial 12"	40,000	\$ 6,196.18	\$ 6,568.82	\$ 372.64	6.01%	
10	P3M1A	Paradise Valley Industrial 12"	45,000	\$ 6,207.40	\$ 6,583.62	\$ 376.22	6.06%	
11	P3M1A	Paradise Valley Industrial 12"	50,000	\$ 6,218.62	\$ 6,598.42	\$ 379.80	6.11%	
12	P3M1A	Paradise Valley Industrial 12"	55,000	\$ 6,229.84	\$ 6,613.21	\$ 383.37	6.15%	
13	P3M1A	Paradise Valley Industrial 12"	60,000	\$ 6,241.06	\$ 6,628.01	\$ 386.95	6.20%	
14	P3M1A	Paradise Valley Industrial 12"	65,000	\$ 6,252.28	\$ 6,642.81	\$ 390.53	6.25%	
15	P3M1A	Paradise Valley Industrial 12"	70,000	\$ 6,263.50	\$ 6,657.61	\$ 394.11	6.29%	
16	P3M1A	Paradise Valley Industrial 12"	75,000	\$ 6,274.73	\$ 6,672.41	\$ 397.68	6.34%	
17	P3M1A	Paradise Valley Industrial 12"	80,000	\$ 6,285.95	\$ 6,687.21	\$ 401.26	6.38%	
18	P3M1A	Paradise Valley Industrial 12"	85,000	\$ 6,297.17	\$ 6,702.00	\$ 404.84	6.43%	
19	P3M1A	Paradise Valley Industrial 12"	90,000	\$ 6,308.39	\$ 6,716.80	\$ 408.42	6.47%	
20	P3M1A	Paradise Valley Industrial 12"	95,000	\$ 6,319.61	\$ 6,731.60	\$ 411.99	6.52%	
21	P3M1A	Paradise Valley Industrial 12"	100,000	\$ 6,330.83	\$ 6,746.40	\$ 415.57	6.56%	
22	P3M1A	Paradise Valley Industrial 12"	105,000	\$ 6,342.05	\$ 6,761.20	\$ 419.15	6.61%	
23	P3M1A	Paradise Valley Industrial 12"	110,000	\$ 6,353.27	\$ 6,776.00	\$ 422.73	6.65%	
24	P3M1A	Paradise Valley Industrial 12"	115,000	\$ 6,364.49	\$ 6,790.80	\$ 426.30	6.70%	
25	P3M1A	Paradise Valley Industrial 12"	120,000	\$ 6,375.71	\$ 6,805.59	\$ 429.88	6.74%	
26	P3M1A	Paradise Valley Industrial 12"	125,000	\$ 6,386.94	\$ 6,820.39	\$ 433.46	6.79%	
27	P3M1A	Paradise Valley Industrial 12"	130,000	\$ 6,398.16	\$ 6,835.19	\$ 437.04	6.83%	
28	P3M1A	Paradise Valley Industrial 12"	135,000	\$ 6,409.38	\$ 6,849.99	\$ 440.61	6.87%	
29	P3M1A	Paradise Valley Industrial 12"	140,000	\$ 6,420.60	\$ 6,864.79	\$ 444.19	6.92%	
30	P3M1A	Paradise Valley Industrial 12"	145,000	\$ 6,431.82	\$ 6,879.59	\$ 447.77	6.96%	
31	P3M1A	Paradise Valley Industrial 12"	150,000	\$ 6,443.04	\$ 6,894.39	\$ 451.35	7.01%	
32	P3M1A	Paradise Valley Industrial 12"	155,000	\$ 6,454.26	\$ 6,909.18	\$ 454.92	7.05%	
33	P3M1A	Paradise Valley Industrial 12"	160,000	\$ 6,465.48	\$ 6,923.98	\$ 458.50	7.09%	
34	P3M1A	Paradise Valley Industrial 12"	165,000	\$ 6,476.70	\$ 6,938.78	\$ 462.08	7.13%	
35	P3M1A	Paradise Valley Industrial 12"	170,000	\$ 6,487.92	\$ 6,953.58	\$ 465.66	7.18%	
36	P3M1A	Paradise Valley Industrial 12"	175,000	\$ 6,499.15	\$ 6,968.38	\$ 469.23	7.22%	
37	P3M1A	Paradise Valley Industrial 12"	180,000	\$ 6,510.37	\$ 6,983.18	\$ 472.81	7.26%	
38	P3M1A	Paradise Valley Industrial 12"	185,000	\$ 6,521.59	\$ 6,997.97	\$ 476.39	7.30%	
39	P3M1A	Paradise Valley Industrial 12"	190,000	\$ 6,532.81	\$ 7,012.77	\$ 479.97	7.35%	
40	P3M1A	Paradise Valley Industrial 12"	195,000	\$ 6,544.03	\$ 7,027.57	\$ 483.54	7.39%	
41	P3M1A	Paradise Valley Industrial 12"	200,000	\$ 6,555.25	\$ 7,042.37	\$ 487.12	7.43%	
42	P3M1A	Paradise Valley Industrial 12"	205,000	\$ 6,566.47	\$ 7,057.17	\$ 490.70	7.47%	
43	P3M1A	Paradise Valley Industrial 12"	210,000	\$ 6,577.69	\$ 7,071.97	\$ 494.28	7.51%	
44	P3M1A	Paradise Valley Industrial 12"	215,000	\$ 6,588.91	\$ 7,086.77	\$ 497.85	7.56%	
45	P3M1A	Paradise Valley Industrial 12"	220,000	\$ 6,600.13	\$ 7,101.56	\$ 501.43	7.60%	
46	P3M1A	Paradise Valley Industrial 12"	225,000	\$ 6,611.36	\$ 7,116.36	\$ 505.01	7.64%	
47	P3M1A	Paradise Valley Industrial 12"	230,000	\$ 6,622.58	\$ 7,131.16	\$ 508.59	7.68%	
48	P3M1A	Paradise Valley Industrial 12"	235,000	\$ 6,633.80	\$ 7,145.96	\$ 512.16	7.72%	
49	P3M1A	Paradise Valley Industrial 12"	240,000	\$ 6,645.02	\$ 7,160.76	\$ 515.74	7.76%	
50	P3M1A	Paradise Valley Industrial 12"	245,000	\$ 6,656.24	\$ 7,175.56	\$ 519.32	7.80%	
51	P3M1A	Paradise Valley Industrial 12"	250,000	\$ 6,667.46	\$ 7,190.36	\$ 522.90	7.84%	
52	P3M1A	Paradise Valley Industrial 12"	255,000	\$ 6,678.68	\$ 7,205.16	\$ 526.47	7.88%	
53	P3M1A	Paradise Valley Industrial 12"	260,000	\$ 6,689.90	\$ 7,219.95	\$ 530.05	7.92%	
54	P3M1A	Paradise Valley Industrial 12"	265,000	\$ 6,701.12	\$ 7,234.75	\$ 533.63	7.96%	
55	P3M1A	Paradise Valley Industrial 12"	270,000	\$ 6,712.34	\$ 7,249.55	\$ 537.21	8.00%	
56								
57	P3M1A	Paradise Valley Industrial 12"	Average:	-	\$ 6,106.41	\$ 6,450.43	\$ 344.02	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	-	\$ 26.98	\$ 28.50	\$ 1.52	5.63%	
2	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	5,000	\$ 36.85	\$ 39.75	\$ 2.90	7.87%	
3	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	10,000	\$ 46.72	\$ 51.00	\$ 4.28	9.16%	
4	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	15,000	\$ 56.59	\$ 62.25	\$ 5.66	10.00%	
5	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	20,000	\$ 66.46	\$ 73.50	\$ 7.04	10.59%	
6	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	25,000	\$ 76.34	\$ 84.75	\$ 8.42	11.02%	
7	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	30,000	\$ 86.21	\$ 96.00	\$ 9.79	11.36%	
8	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	35,000	\$ 96.08	\$ 107.25	\$ 11.17	11.63%	
9	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	40,000	\$ 105.95	\$ 118.50	\$ 12.55	11.85%	
10	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	45,000	\$ 115.82	\$ 129.75	\$ 13.93	12.03%	
11	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	50,000	\$ 125.69	\$ 141.00	\$ 15.31	12.18%	
12	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	55,000	\$ 135.56	\$ 152.25	\$ 16.69	12.31%	
13	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	60,000	\$ 145.43	\$ 163.50	\$ 18.07	12.42%	
14	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	65,000	\$ 155.30	\$ 174.75	\$ 19.45	12.52%	
15	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	70,000	\$ 165.17	\$ 186.00	\$ 20.83	12.61%	
16	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	75,000	\$ 175.05	\$ 197.25	\$ 22.21	12.69%	
17	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	80,000	\$ 184.92	\$ 208.50	\$ 23.58	12.75%	
18	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	85,000	\$ 194.79	\$ 219.75	\$ 24.96	12.82%	
19	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	90,000	\$ 204.66	\$ 231.00	\$ 26.34	12.87%	
20	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	95,000	\$ 214.53	\$ 242.25	\$ 27.72	12.92%	
21	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	100,000	\$ 224.40	\$ 253.50	\$ 29.10	12.97%	
22	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	105,000	\$ 234.27	\$ 264.75	\$ 30.48	13.01%	
23	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	110,000	\$ 244.14	\$ 276.00	\$ 31.86	13.05%	
24	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	115,000	\$ 254.01	\$ 287.25	\$ 33.24	13.08%	
25	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	120,000	\$ 263.88	\$ 298.50	\$ 34.62	13.12%	
26	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	125,000	\$ 273.76	\$ 309.75	\$ 36.00	13.15%	
27	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	130,000	\$ 283.63	\$ 321.00	\$ 37.37	13.18%	
28	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	135,000	\$ 293.50	\$ 332.25	\$ 38.75	13.20%	
29	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	140,000	\$ 303.37	\$ 343.50	\$ 40.13	13.23%	
30	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	145,000	\$ 313.24	\$ 354.75	\$ 41.51	13.25%	
31	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	150,000	\$ 323.11	\$ 366.00	\$ 42.89	13.27%	
32	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	155,000	\$ 332.98	\$ 377.25	\$ 44.27	13.29%	
33	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	160,000	\$ 342.85	\$ 388.50	\$ 45.65	13.31%	
34	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	165,000	\$ 352.72	\$ 399.75	\$ 47.03	13.33%	
35	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	170,000	\$ 362.59	\$ 411.00	\$ 48.41	13.35%	
36	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	175,000	\$ 372.47	\$ 422.25	\$ 49.79	13.37%	
37	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	180,000	\$ 382.34	\$ 433.50	\$ 51.16	13.38%	
38	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	185,000	\$ 392.21	\$ 444.75	\$ 52.54	13.40%	
39	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	190,000	\$ 402.08	\$ 456.00	\$ 53.92	13.41%	
40	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	195,000	\$ 411.95	\$ 467.25	\$ 55.30	13.42%	
41	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	200,000	\$ 421.82	\$ 478.50	\$ 56.68	13.44%	
42	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	205,000	\$ 431.69	\$ 489.75	\$ 58.06	13.45%	
43	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	210,000	\$ 441.56	\$ 501.00	\$ 59.44	13.46%	
44	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	215,000	\$ 451.43	\$ 512.25	\$ 60.82	13.47%	
45	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	220,000	\$ 461.30	\$ 523.50	\$ 62.20	13.48%	
46	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	225,000	\$ 471.18	\$ 534.75	\$ 63.58	13.49%	
47	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	230,000	\$ 481.05	\$ 546.00	\$ 64.95	13.50%	
48	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	235,000	\$ 490.92	\$ 557.25	\$ 66.33	13.51%	
49	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	240,000	\$ 500.79	\$ 568.50	\$ 67.71	13.52%	
50	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	245,000	\$ 510.66	\$ 579.75	\$ 69.09	13.53%	
51	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	250,000	\$ 520.53	\$ 591.00	\$ 70.47	13.54%	
52	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	255,000	\$ 530.40	\$ 602.25	\$ 71.85	13.55%	
53	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	260,000	\$ 540.27	\$ 613.50	\$ 73.23	13.55%	
54	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	265,000	\$ 550.14	\$ 624.75	\$ 74.61	13.56%	
55	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	270,000	\$ 560.01	\$ 636.00	\$ 75.99	13.57%	
56								
57	P2M1T	Paradise Valley Turf Customer 5/8" & 5/8"+	Average:	-	\$ 26.98	\$ 28.50	\$ 1.52	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 3/4"	-	\$ 29.68	\$ 28.50	\$ (1.18)	-3.98%
2	P2M1T	Paradise Valley Turf Customer 3/4"	5,000	\$ 39.55	\$ 39.75	\$ 0.20	0.50%
3	P2M1T	Paradise Valley Turf Customer 3/4"	10,000	\$ 49.42	\$ 51.00	\$ 1.58	3.19%
4	P2M1T	Paradise Valley Turf Customer 3/4"	15,000	\$ 59.29	\$ 62.25	\$ 2.96	4.99%
5	P2M1T	Paradise Valley Turf Customer 3/4"	20,000	\$ 69.16	\$ 73.50	\$ 4.34	6.27%
6	P2M1T	Paradise Valley Turf Customer 3/4"	25,000	\$ 79.04	\$ 84.75	\$ 5.72	7.23%
7	P2M1T	Paradise Valley Turf Customer 3/4"	30,000	\$ 88.91	\$ 96.00	\$ 7.09	7.98%
8	P2M1T	Paradise Valley Turf Customer 3/4"	35,000	\$ 98.78	\$ 107.25	\$ 8.47	8.58%
9	P2M1T	Paradise Valley Turf Customer 3/4"	40,000	\$ 108.65	\$ 118.50	\$ 9.85	9.07%
10	P2M1T	Paradise Valley Turf Customer 3/4"	45,000	\$ 118.52	\$ 129.75	\$ 11.23	9.48%
11	P2M1T	Paradise Valley Turf Customer 3/4"	50,000	\$ 128.39	\$ 141.00	\$ 12.61	9.82%
12	P2M1T	Paradise Valley Turf Customer 3/4"	55,000	\$ 138.26	\$ 152.25	\$ 13.99	10.12%
13	P2M1T	Paradise Valley Turf Customer 3/4"	60,000	\$ 148.13	\$ 163.50	\$ 15.37	10.37%
14	P2M1T	Paradise Valley Turf Customer 3/4"	65,000	\$ 158.00	\$ 174.75	\$ 16.75	10.60%
15	P2M1T	Paradise Valley Turf Customer 3/4"	70,000	\$ 167.87	\$ 186.00	\$ 18.13	10.80%
16	P2M1T	Paradise Valley Turf Customer 3/4"	75,000	\$ 177.75	\$ 197.25	\$ 19.51	10.97%
17	P2M1T	Paradise Valley Turf Customer 3/4"	80,000	\$ 187.62	\$ 208.50	\$ 20.88	11.13%
18	P2M1T	Paradise Valley Turf Customer 3/4"	85,000	\$ 197.49	\$ 219.75	\$ 22.26	11.27%
19	P2M1T	Paradise Valley Turf Customer 3/4"	90,000	\$ 207.36	\$ 231.00	\$ 23.64	11.40%
20	P2M1T	Paradise Valley Turf Customer 3/4"	95,000	\$ 217.23	\$ 242.25	\$ 25.02	11.52%
21	P2M1T	Paradise Valley Turf Customer 3/4"	100,000	\$ 227.10	\$ 253.50	\$ 26.40	11.62%
22	P2M1T	Paradise Valley Turf Customer 3/4"	105,000	\$ 236.97	\$ 264.75	\$ 27.78	11.72%
23	P2M1T	Paradise Valley Turf Customer 3/4"	110,000	\$ 246.84	\$ 276.00	\$ 29.16	11.81%
24	P2M1T	Paradise Valley Turf Customer 3/4"	115,000	\$ 256.71	\$ 287.25	\$ 30.54	11.90%
25	P2M1T	Paradise Valley Turf Customer 3/4"	120,000	\$ 266.58	\$ 298.50	\$ 31.92	11.97%
26	P2M1T	Paradise Valley Turf Customer 3/4"	125,000	\$ 276.46	\$ 309.75	\$ 33.30	12.04%
27	P2M1T	Paradise Valley Turf Customer 3/4"	130,000	\$ 286.33	\$ 321.00	\$ 34.67	12.11%
28	P2M1T	Paradise Valley Turf Customer 3/4"	135,000	\$ 296.20	\$ 332.25	\$ 36.05	12.17%
29	P2M1T	Paradise Valley Turf Customer 3/4"	140,000	\$ 306.07	\$ 343.50	\$ 37.43	12.23%
30	P2M1T	Paradise Valley Turf Customer 3/4"	145,000	\$ 315.94	\$ 354.75	\$ 38.81	12.28%
31	P2M1T	Paradise Valley Turf Customer 3/4"	150,000	\$ 325.81	\$ 366.00	\$ 40.19	12.34%
32	P2M1T	Paradise Valley Turf Customer 3/4"	155,000	\$ 335.68	\$ 377.25	\$ 41.57	12.38%
33	P2M1T	Paradise Valley Turf Customer 3/4"	160,000	\$ 345.55	\$ 388.50	\$ 42.95	12.43%
34	P2M1T	Paradise Valley Turf Customer 3/4"	165,000	\$ 355.42	\$ 399.75	\$ 44.33	12.47%
35	P2M1T	Paradise Valley Turf Customer 3/4"	170,000	\$ 365.29	\$ 411.00	\$ 45.71	12.51%
36	P2M1T	Paradise Valley Turf Customer 3/4"	175,000	\$ 375.17	\$ 422.25	\$ 47.09	12.55%
37	P2M1T	Paradise Valley Turf Customer 3/4"	180,000	\$ 385.04	\$ 433.50	\$ 48.46	12.59%
38	P2M1T	Paradise Valley Turf Customer 3/4"	185,000	\$ 394.91	\$ 444.75	\$ 49.84	12.62%
39	P2M1T	Paradise Valley Turf Customer 3/4"	190,000	\$ 404.78	\$ 456.00	\$ 51.22	12.65%
40	P2M1T	Paradise Valley Turf Customer 3/4"	195,000	\$ 414.65	\$ 467.25	\$ 52.60	12.69%
41	P2M1T	Paradise Valley Turf Customer 3/4"	200,000	\$ 424.52	\$ 478.50	\$ 53.98	12.72%
42	P2M1T	Paradise Valley Turf Customer 3/4"	205,000	\$ 434.39	\$ 489.75	\$ 55.36	12.74%
43	P2M1T	Paradise Valley Turf Customer 3/4"	210,000	\$ 444.26	\$ 501.00	\$ 56.74	12.77%
44	P2M1T	Paradise Valley Turf Customer 3/4"	215,000	\$ 454.13	\$ 512.25	\$ 58.12	12.80%
45	P2M1T	Paradise Valley Turf Customer 3/4"	220,000	\$ 464.00	\$ 523.50	\$ 59.50	12.82%
46	P2M1T	Paradise Valley Turf Customer 3/4"	225,000	\$ 473.88	\$ 534.75	\$ 60.88	12.85%
47	P2M1T	Paradise Valley Turf Customer 3/4"	230,000	\$ 483.75	\$ 546.00	\$ 62.25	12.87%
48	P2M1T	Paradise Valley Turf Customer 3/4"	235,000	\$ 493.62	\$ 557.25	\$ 63.63	12.89%
49	P2M1T	Paradise Valley Turf Customer 3/4"	240,000	\$ 503.49	\$ 568.50	\$ 65.01	12.91%
50	P2M1T	Paradise Valley Turf Customer 3/4"	245,000	\$ 513.36	\$ 579.75	\$ 66.39	12.93%
51	P2M1T	Paradise Valley Turf Customer 3/4"	250,000	\$ 523.23	\$ 591.00	\$ 67.77	12.95%
52	P2M1T	Paradise Valley Turf Customer 3/4"	255,000	\$ 533.10	\$ 602.25	\$ 69.15	12.97%
53	P2M1T	Paradise Valley Turf Customer 3/4"	260,000	\$ 542.97	\$ 613.50	\$ 70.53	12.99%
54	P2M1T	Paradise Valley Turf Customer 3/4"	265,000	\$ 552.84	\$ 624.75	\$ 71.91	13.01%
55	P2M1T	Paradise Valley Turf Customer 3/4"	270,000	\$ 562.71	\$ 636.00	\$ 73.29	13.02%
56							
57	P2M1T	Paradise Valley Turf Customer 3/4"	Average: -	\$ 29.68	\$ 28.50	\$ (1.18)	-3.98%
58							
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60							

* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P2M1T	Paradise Valley Turf Customer 1"	-	\$ 50.90	\$ 57.00	\$ 6.10	11.98%	
2	P2M1T	Paradise Valley Turf Customer 1"	5,000	\$ 60.77	\$ 68.25	\$ 7.48	12.31%	
3	P2M1T	Paradise Valley Turf Customer 1"	10,000	\$ 70.64	\$ 79.50	\$ 8.86	12.54%	
4	P2M1T	Paradise Valley Turf Customer 1"	15,000	\$ 80.51	\$ 90.75	\$ 10.24	12.71%	
5	P2M1T	Paradise Valley Turf Customer 1"	20,000	\$ 90.38	\$ 102.00	\$ 11.62	12.85%	
6	P2M1T	Paradise Valley Turf Customer 1"	25,000	\$ 100.26	\$ 113.25	\$ 13.00	12.96%	
7	P2M1T	Paradise Valley Turf Customer 1"	30,000	\$ 110.13	\$ 124.50	\$ 14.37	13.05%	
8	P2M1T	Paradise Valley Turf Customer 1"	35,000	\$ 120.00	\$ 135.75	\$ 15.75	13.13%	
9	P2M1T	Paradise Valley Turf Customer 1"	40,000	\$ 129.87	\$ 147.00	\$ 17.13	13.19%	
10	P2M1T	Paradise Valley Turf Customer 1"	45,000	\$ 139.74	\$ 158.25	\$ 18.51	13.25%	
11	P2M1T	Paradise Valley Turf Customer 1"	50,000	\$ 149.61	\$ 169.50	\$ 19.89	13.29%	
12	P2M1T	Paradise Valley Turf Customer 1"	55,000	\$ 159.48	\$ 180.75	\$ 21.27	13.34%	
13	P2M1T	Paradise Valley Turf Customer 1"	60,000	\$ 169.35	\$ 192.00	\$ 22.65	13.37%	
14	P2M1T	Paradise Valley Turf Customer 1"	65,000	\$ 179.22	\$ 203.25	\$ 24.03	13.41%	
15	P2M1T	Paradise Valley Turf Customer 1"	70,000	\$ 189.09	\$ 214.50	\$ 25.41	13.44%	
16	P2M1T	Paradise Valley Turf Customer 1"	75,000	\$ 198.97	\$ 225.75	\$ 26.79	13.46%	
17	P2M1T	Paradise Valley Turf Customer 1"	80,000	\$ 208.84	\$ 237.00	\$ 28.16	13.49%	
18	P2M1T	Paradise Valley Turf Customer 1"	85,000	\$ 218.71	\$ 248.25	\$ 29.54	13.51%	
19	P2M1T	Paradise Valley Turf Customer 1"	90,000	\$ 228.58	\$ 259.50	\$ 30.92	13.53%	
20	P2M1T	Paradise Valley Turf Customer 1"	95,000	\$ 238.45	\$ 270.75	\$ 32.30	13.55%	
21	P2M1T	Paradise Valley Turf Customer 1"	100,000	\$ 248.32	\$ 282.00	\$ 33.68	13.56%	
22	P2M1T	Paradise Valley Turf Customer 1"	105,000	\$ 258.19	\$ 293.25	\$ 35.06	13.58%	
23	P2M1T	Paradise Valley Turf Customer 1"	110,000	\$ 268.06	\$ 304.50	\$ 36.44	13.59%	
24	P2M1T	Paradise Valley Turf Customer 1"	115,000	\$ 277.93	\$ 315.75	\$ 37.82	13.61%	
25	P2M1T	Paradise Valley Turf Customer 1"	120,000	\$ 287.80	\$ 327.00	\$ 39.20	13.62%	
26	P2M1T	Paradise Valley Turf Customer 1"	125,000	\$ 297.68	\$ 338.25	\$ 40.58	13.63%	
27	P2M1T	Paradise Valley Turf Customer 1"	130,000	\$ 307.55	\$ 349.50	\$ 41.95	13.64%	
28	P2M1T	Paradise Valley Turf Customer 1"	135,000	\$ 317.42	\$ 360.75	\$ 43.33	13.65%	
29	P2M1T	Paradise Valley Turf Customer 1"	140,000	\$ 327.29	\$ 372.00	\$ 44.71	13.66%	
30	P2M1T	Paradise Valley Turf Customer 1"	145,000	\$ 337.16	\$ 383.25	\$ 46.09	13.67%	
31	P2M1T	Paradise Valley Turf Customer 1"	150,000	\$ 347.03	\$ 394.50	\$ 47.47	13.68%	
32	P2M1T	Paradise Valley Turf Customer 1"	155,000	\$ 356.90	\$ 405.75	\$ 48.85	13.69%	
33	P2M1T	Paradise Valley Turf Customer 1"	160,000	\$ 366.77	\$ 417.00	\$ 50.23	13.69%	
34	P2M1T	Paradise Valley Turf Customer 1"	165,000	\$ 376.64	\$ 428.25	\$ 51.61	13.70%	
35	P2M1T	Paradise Valley Turf Customer 1"	170,000	\$ 386.51	\$ 439.50	\$ 52.99	13.71%	
36	P2M1T	Paradise Valley Turf Customer 1"	175,000	\$ 396.39	\$ 450.75	\$ 54.37	13.72%	
37	P2M1T	Paradise Valley Turf Customer 1"	180,000	\$ 406.26	\$ 462.00	\$ 55.74	13.72%	
38	P2M1T	Paradise Valley Turf Customer 1"	185,000	\$ 416.13	\$ 473.25	\$ 57.12	13.73%	
39	P2M1T	Paradise Valley Turf Customer 1"	190,000	\$ 426.00	\$ 484.50	\$ 58.50	13.73%	
40	P2M1T	Paradise Valley Turf Customer 1"	195,000	\$ 435.87	\$ 495.75	\$ 59.88	13.74%	
41	P2M1T	Paradise Valley Turf Customer 1"	200,000	\$ 445.74	\$ 507.00	\$ 61.26	13.74%	
42	P2M1T	Paradise Valley Turf Customer 1"	205,000	\$ 455.61	\$ 518.25	\$ 62.64	13.75%	
43	P2M1T	Paradise Valley Turf Customer 1"	210,000	\$ 465.48	\$ 529.50	\$ 64.02	13.75%	
44	P2M1T	Paradise Valley Turf Customer 1"	215,000	\$ 475.35	\$ 540.75	\$ 65.40	13.76%	
45	P2M1T	Paradise Valley Turf Customer 1"	220,000	\$ 485.22	\$ 552.00	\$ 66.78	13.76%	
46	P2M1T	Paradise Valley Turf Customer 1"	225,000	\$ 495.10	\$ 563.25	\$ 68.16	13.77%	
47	P2M1T	Paradise Valley Turf Customer 1"	230,000	\$ 504.97	\$ 574.50	\$ 69.53	13.77%	
48	P2M1T	Paradise Valley Turf Customer 1"	235,000	\$ 514.84	\$ 585.75	\$ 70.91	13.77%	
49	P2M1T	Paradise Valley Turf Customer 1"	240,000	\$ 524.71	\$ 597.00	\$ 72.29	13.78%	
50	P2M1T	Paradise Valley Turf Customer 1"	245,000	\$ 534.58	\$ 608.25	\$ 73.67	13.78%	
51	P2M1T	Paradise Valley Turf Customer 1"	250,000	\$ 544.45	\$ 619.50	\$ 75.05	13.78%	
52	P2M1T	Paradise Valley Turf Customer 1"	255,000	\$ 554.32	\$ 630.75	\$ 76.43	13.79%	
53	P2M1T	Paradise Valley Turf Customer 1"	260,000	\$ 564.19	\$ 642.00	\$ 77.81	13.79%	
54	P2M1T	Paradise Valley Turf Customer 1"	265,000	\$ 574.06	\$ 653.25	\$ 79.19	13.79%	
55	P2M1T	Paradise Valley Turf Customer 1"	270,000	\$ 583.93	\$ 664.50	\$ 80.57	13.80%	
56								
57	P2M1T	Paradise Valley Turf Customer 1"	Average:	-	\$ 50.90	\$ 57.00	\$ 6.10	11.98%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P2M1T	Paradise Valley Turf Customer 1 1/2"	-	\$ 91.63	\$ 96.79	\$ 5.16	5.63%	
2	P2M1T	Paradise Valley Turf Customer 1 1/2"	5,000	\$ 101.50	\$ 108.04	\$ 6.54	6.44%	
3	P2M1T	Paradise Valley Turf Customer 1 1/2"	10,000	\$ 111.37	\$ 119.29	\$ 7.92	7.11%	
4	P2M1T	Paradise Valley Turf Customer 1 1/2"	15,000	\$ 121.24	\$ 130.54	\$ 9.30	7.67%	
5	P2M1T	Paradise Valley Turf Customer 1 1/2"	20,000	\$ 131.11	\$ 141.79	\$ 10.68	8.14%	
6	P2M1T	Paradise Valley Turf Customer 1 1/2"	25,000	\$ 140.99	\$ 153.04	\$ 12.06	8.55%	
7	P2M1T	Paradise Valley Turf Customer 1 1/2"	30,000	\$ 150.86	\$ 164.29	\$ 13.43	8.91%	
8	P2M1T	Paradise Valley Turf Customer 1 1/2"	35,000	\$ 160.73	\$ 175.54	\$ 14.81	9.22%	
9	P2M1T	Paradise Valley Turf Customer 1 1/2"	40,000	\$ 170.60	\$ 186.79	\$ 16.19	9.49%	
10	P2M1T	Paradise Valley Turf Customer 1 1/2"	45,000	\$ 180.47	\$ 198.04	\$ 17.57	9.74%	
11	P2M1T	Paradise Valley Turf Customer 1 1/2"	50,000	\$ 190.34	\$ 209.29	\$ 18.95	9.96%	
12	P2M1T	Paradise Valley Turf Customer 1 1/2"	55,000	\$ 200.21	\$ 220.54	\$ 20.33	10.15%	
13	P2M1T	Paradise Valley Turf Customer 1 1/2"	60,000	\$ 210.08	\$ 231.79	\$ 21.71	10.33%	
14	P2M1T	Paradise Valley Turf Customer 1 1/2"	65,000	\$ 219.95	\$ 243.04	\$ 23.09	10.50%	
15	P2M1T	Paradise Valley Turf Customer 1 1/2"	70,000	\$ 229.82	\$ 254.29	\$ 24.47	10.65%	
16	P2M1T	Paradise Valley Turf Customer 1 1/2"	75,000	\$ 239.70	\$ 265.54	\$ 25.85	10.78%	
17	P2M1T	Paradise Valley Turf Customer 1 1/2"	80,000	\$ 249.57	\$ 276.79	\$ 27.22	10.91%	
18	P2M1T	Paradise Valley Turf Customer 1 1/2"	85,000	\$ 259.44	\$ 288.04	\$ 28.60	11.03%	
19	P2M1T	Paradise Valley Turf Customer 1 1/2"	90,000	\$ 269.31	\$ 299.29	\$ 29.98	11.13%	
20	P2M1T	Paradise Valley Turf Customer 1 1/2"	95,000	\$ 279.18	\$ 310.54	\$ 31.36	11.23%	
21	P2M1T	Paradise Valley Turf Customer 1 1/2"	100,000	\$ 289.05	\$ 321.79	\$ 32.74	11.33%	
22	P2M1T	Paradise Valley Turf Customer 1 1/2"	105,000	\$ 298.92	\$ 333.04	\$ 34.12	11.41%	
23	P2M1T	Paradise Valley Turf Customer 1 1/2"	110,000	\$ 308.79	\$ 344.29	\$ 35.50	11.50%	
24	P2M1T	Paradise Valley Turf Customer 1 1/2"	115,000	\$ 318.66	\$ 355.54	\$ 36.88	11.57%	
25	P2M1T	Paradise Valley Turf Customer 1 1/2"	120,000	\$ 328.53	\$ 366.79	\$ 38.26	11.64%	
26	P2M1T	Paradise Valley Turf Customer 1 1/2"	125,000	\$ 338.41	\$ 378.04	\$ 39.64	11.71%	
27	P2M1T	Paradise Valley Turf Customer 1 1/2"	130,000	\$ 348.28	\$ 389.29	\$ 41.01	11.78%	
28	P2M1T	Paradise Valley Turf Customer 1 1/2"	135,000	\$ 358.15	\$ 400.54	\$ 42.39	11.84%	
29	P2M1T	Paradise Valley Turf Customer 1 1/2"	140,000	\$ 368.02	\$ 411.79	\$ 43.77	11.89%	
30	P2M1T	Paradise Valley Turf Customer 1 1/2"	145,000	\$ 377.89	\$ 423.04	\$ 45.15	11.95%	
31	P2M1T	Paradise Valley Turf Customer 1 1/2"	150,000	\$ 387.76	\$ 434.29	\$ 46.53	12.00%	
32	P2M1T	Paradise Valley Turf Customer 1 1/2"	155,000	\$ 397.63	\$ 445.54	\$ 47.91	12.05%	
33	P2M1T	Paradise Valley Turf Customer 1 1/2"	160,000	\$ 407.50	\$ 456.79	\$ 49.29	12.10%	
34	P2M1T	Paradise Valley Turf Customer 1 1/2"	165,000	\$ 417.37	\$ 468.04	\$ 50.67	12.14%	
35	P2M1T	Paradise Valley Turf Customer 1 1/2"	170,000	\$ 427.24	\$ 479.29	\$ 52.05	12.18%	
36	P2M1T	Paradise Valley Turf Customer 1 1/2"	175,000	\$ 437.12	\$ 490.54	\$ 53.43	12.22%	
37	P2M1T	Paradise Valley Turf Customer 1 1/2"	180,000	\$ 446.99	\$ 501.79	\$ 54.80	12.26%	
38	P2M1T	Paradise Valley Turf Customer 1 1/2"	185,000	\$ 456.86	\$ 513.04	\$ 56.18	12.30%	
39	P2M1T	Paradise Valley Turf Customer 1 1/2"	190,000	\$ 466.73	\$ 524.29	\$ 57.56	12.33%	
40	P2M1T	Paradise Valley Turf Customer 1 1/2"	195,000	\$ 476.60	\$ 535.54	\$ 58.94	12.37%	
41	P2M1T	Paradise Valley Turf Customer 1 1/2"	200,000	\$ 486.47	\$ 546.79	\$ 60.32	12.40%	
42	P2M1T	Paradise Valley Turf Customer 1 1/2"	205,000	\$ 496.34	\$ 558.04	\$ 61.70	12.43%	
43	P2M1T	Paradise Valley Turf Customer 1 1/2"	210,000	\$ 506.21	\$ 569.29	\$ 63.08	12.46%	
44	P2M1T	Paradise Valley Turf Customer 1 1/2"	215,000	\$ 516.08	\$ 580.54	\$ 64.46	12.49%	
45	P2M1T	Paradise Valley Turf Customer 1 1/2"	220,000	\$ 525.95	\$ 591.79	\$ 65.84	12.52%	
46	P2M1T	Paradise Valley Turf Customer 1 1/2"	225,000	\$ 535.83	\$ 603.04	\$ 67.21	12.54%	
47	P2M1T	Paradise Valley Turf Customer 1 1/2"	230,000	\$ 545.70	\$ 614.29	\$ 68.59	12.57%	
48	P2M1T	Paradise Valley Turf Customer 1 1/2"	235,000	\$ 555.57	\$ 625.54	\$ 69.97	12.59%	
49	P2M1T	Paradise Valley Turf Customer 1 1/2"	240,000	\$ 565.44	\$ 636.79	\$ 71.35	12.62%	
50	P2M1T	Paradise Valley Turf Customer 1 1/2"	245,000	\$ 575.31	\$ 648.04	\$ 72.73	12.64%	
51	P2M1T	Paradise Valley Turf Customer 1 1/2"	250,000	\$ 585.18	\$ 659.29	\$ 74.11	12.66%	
52	P2M1T	Paradise Valley Turf Customer 1 1/2"	255,000	\$ 595.05	\$ 670.54	\$ 75.49	12.69%	
53	P2M1T	Paradise Valley Turf Customer 1 1/2"	260,000	\$ 604.92	\$ 681.79	\$ 76.87	12.71%	
54	P2M1T	Paradise Valley Turf Customer 1 1/2"	265,000	\$ 614.79	\$ 693.04	\$ 78.25	12.73%	
55	P2M1T	Paradise Valley Turf Customer 1 1/2"	270,000	\$ 624.66	\$ 704.29	\$ 79.63	12.75%	
56								
57	P2M1T	Paradise Valley Turf Customer 1 1/2"	Average:	-	\$ 91.63	\$ 96.79	\$ 5.16	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 2"	-	\$ 142.53	\$ 150.56	\$ 8.03	5.63%
2	P2M1T	Paradise Valley Turf Customer 2"	5,000	\$ 152.40	\$ 161.81	\$ 9.41	6.17%
3	P2M1T	Paradise Valley Turf Customer 2"	10,000	\$ 162.27	\$ 173.06	\$ 10.79	6.65%
4	P2M1T	Paradise Valley Turf Customer 2"	15,000	\$ 172.14	\$ 184.31	\$ 12.17	7.07%
5	P2M1T	Paradise Valley Turf Customer 2"	20,000	\$ 182.01	\$ 195.56	\$ 13.55	7.44%
6	P2M1T	Paradise Valley Turf Customer 2"	25,000	\$ 191.89	\$ 206.81	\$ 14.93	7.78%
7	P2M1T	Paradise Valley Turf Customer 2"	30,000	\$ 201.76	\$ 218.06	\$ 16.30	8.08%
8	P2M1T	Paradise Valley Turf Customer 2"	35,000	\$ 211.63	\$ 229.31	\$ 17.68	8.36%
9	P2M1T	Paradise Valley Turf Customer 2"	40,000	\$ 221.50	\$ 240.56	\$ 19.06	8.61%
10	P2M1T	Paradise Valley Turf Customer 2"	45,000	\$ 231.37	\$ 251.81	\$ 20.44	8.83%
11	P2M1T	Paradise Valley Turf Customer 2"	50,000	\$ 241.24	\$ 263.06	\$ 21.82	9.04%
12	P2M1T	Paradise Valley Turf Customer 2"	55,000	\$ 251.11	\$ 274.31	\$ 23.20	9.24%
13	P2M1T	Paradise Valley Turf Customer 2"	60,000	\$ 260.98	\$ 285.56	\$ 24.58	9.42%
14	P2M1T	Paradise Valley Turf Customer 2"	65,000	\$ 270.85	\$ 296.81	\$ 25.96	9.58%
15	P2M1T	Paradise Valley Turf Customer 2"	70,000	\$ 280.72	\$ 308.06	\$ 27.34	9.74%
16	P2M1T	Paradise Valley Turf Customer 2"	75,000	\$ 290.60	\$ 319.31	\$ 28.72	9.88%
17	P2M1T	Paradise Valley Turf Customer 2"	80,000	\$ 300.47	\$ 330.56	\$ 30.09	10.02%
18	P2M1T	Paradise Valley Turf Customer 2"	85,000	\$ 310.34	\$ 341.81	\$ 31.47	10.14%
19	P2M1T	Paradise Valley Turf Customer 2"	90,000	\$ 320.21	\$ 353.06	\$ 32.85	10.26%
20	P2M1T	Paradise Valley Turf Customer 2"	95,000	\$ 330.08	\$ 364.31	\$ 34.23	10.37%
21	P2M1T	Paradise Valley Turf Customer 2"	100,000	\$ 339.95	\$ 375.56	\$ 35.61	10.48%
22	P2M1T	Paradise Valley Turf Customer 2"	105,000	\$ 349.82	\$ 386.81	\$ 36.99	10.57%
23	P2M1T	Paradise Valley Turf Customer 2"	110,000	\$ 359.69	\$ 398.06	\$ 38.37	10.67%
24	P2M1T	Paradise Valley Turf Customer 2"	115,000	\$ 369.56	\$ 409.31	\$ 39.75	10.76%
25	P2M1T	Paradise Valley Turf Customer 2"	120,000	\$ 379.43	\$ 420.56	\$ 41.13	10.84%
26	P2M1T	Paradise Valley Turf Customer 2"	125,000	\$ 389.31	\$ 431.81	\$ 42.51	10.92%
27	P2M1T	Paradise Valley Turf Customer 2"	130,000	\$ 399.18	\$ 443.06	\$ 43.88	10.99%
28	P2M1T	Paradise Valley Turf Customer 2"	135,000	\$ 409.05	\$ 454.31	\$ 45.26	11.07%
29	P2M1T	Paradise Valley Turf Customer 2"	140,000	\$ 418.92	\$ 465.56	\$ 46.64	11.13%
30	P2M1T	Paradise Valley Turf Customer 2"	145,000	\$ 428.79	\$ 476.81	\$ 48.02	11.20%
31	P2M1T	Paradise Valley Turf Customer 2"	150,000	\$ 438.66	\$ 488.06	\$ 49.40	11.26%
32	P2M1T	Paradise Valley Turf Customer 2"	155,000	\$ 448.53	\$ 499.31	\$ 50.78	11.32%
33	P2M1T	Paradise Valley Turf Customer 2"	160,000	\$ 458.40	\$ 510.56	\$ 52.16	11.38%
34	P2M1T	Paradise Valley Turf Customer 2"	165,000	\$ 468.27	\$ 521.81	\$ 53.54	11.43%
35	P2M1T	Paradise Valley Turf Customer 2"	170,000	\$ 478.14	\$ 533.06	\$ 54.92	11.49%
36	P2M1T	Paradise Valley Turf Customer 2"	175,000	\$ 488.02	\$ 544.31	\$ 56.30	11.54%
37	P2M1T	Paradise Valley Turf Customer 2"	180,000	\$ 497.89	\$ 555.56	\$ 57.67	11.58%
38	P2M1T	Paradise Valley Turf Customer 2"	185,000	\$ 507.76	\$ 566.81	\$ 59.05	11.63%
39	P2M1T	Paradise Valley Turf Customer 2"	190,000	\$ 517.63	\$ 578.06	\$ 60.43	11.67%
40	P2M1T	Paradise Valley Turf Customer 2"	195,000	\$ 527.50	\$ 589.31	\$ 61.81	11.72%
41	P2M1T	Paradise Valley Turf Customer 2"	200,000	\$ 537.37	\$ 600.56	\$ 63.19	11.76%
42	P2M1T	Paradise Valley Turf Customer 2"	205,000	\$ 547.24	\$ 611.81	\$ 64.57	11.80%
43	P2M1T	Paradise Valley Turf Customer 2"	210,000	\$ 557.11	\$ 623.06	\$ 65.95	11.84%
44	P2M1T	Paradise Valley Turf Customer 2"	215,000	\$ 566.98	\$ 634.31	\$ 67.33	11.87%
45	P2M1T	Paradise Valley Turf Customer 2"	220,000	\$ 576.85	\$ 645.56	\$ 68.71	11.91%
46	P2M1T	Paradise Valley Turf Customer 2"	225,000	\$ 586.73	\$ 656.81	\$ 70.08	11.95%
47	P2M1T	Paradise Valley Turf Customer 2"	230,000	\$ 596.60	\$ 668.06	\$ 71.46	11.98%
48	P2M1T	Paradise Valley Turf Customer 2"	235,000	\$ 606.47	\$ 679.31	\$ 72.84	12.01%
49	P2M1T	Paradise Valley Turf Customer 2"	240,000	\$ 616.34	\$ 690.56	\$ 74.22	12.04%
50	P2M1T	Paradise Valley Turf Customer 2"	245,000	\$ 626.21	\$ 701.81	\$ 75.60	12.07%
51	P2M1T	Paradise Valley Turf Customer 2"	250,000	\$ 636.08	\$ 713.06	\$ 76.98	12.10%
52	P2M1T	Paradise Valley Turf Customer 2"	255,000	\$ 645.95	\$ 724.31	\$ 78.36	12.13%
53	P2M1T	Paradise Valley Turf Customer 2"	260,000	\$ 655.82	\$ 735.56	\$ 79.74	12.16%
54	P2M1T	Paradise Valley Turf Customer 2"	265,000	\$ 665.69	\$ 746.81	\$ 81.12	12.19%
55	P2M1T	Paradise Valley Turf Customer 2"	270,000	\$ 675.56	\$ 758.06	\$ 82.50	12.21%
56							
57	P2M1T	Paradise Valley Turf Customer 2"	Average: -	\$ 142.53	\$ 150.56	\$ 8.03	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 3"	-	\$ 300.21	\$ 317.12	\$ 16.91	5.63%
2	P2M1T	Paradise Valley Turf Customer 3"	5,000	\$ 310.08	\$ 328.37	\$ 18.29	5.90%
3	P2M1T	Paradise Valley Turf Customer 3"	10,000	\$ 319.95	\$ 339.62	\$ 19.67	6.15%
4	P2M1T	Paradise Valley Turf Customer 3"	15,000	\$ 329.82	\$ 350.87	\$ 21.05	6.38%
5	P2M1T	Paradise Valley Turf Customer 3"	20,000	\$ 339.69	\$ 362.12	\$ 22.43	6.60%
6	P2M1T	Paradise Valley Turf Customer 3"	25,000	\$ 349.57	\$ 373.37	\$ 23.81	6.81%
7	P2M1T	Paradise Valley Turf Customer 3"	30,000	\$ 359.44	\$ 384.62	\$ 25.18	7.01%
8	P2M1T	Paradise Valley Turf Customer 3"	35,000	\$ 369.31	\$ 395.87	\$ 26.56	7.19%
9	P2M1T	Paradise Valley Turf Customer 3"	40,000	\$ 379.18	\$ 407.12	\$ 27.94	7.37%
10	P2M1T	Paradise Valley Turf Customer 3"	45,000	\$ 389.05	\$ 418.37	\$ 29.32	7.54%
11	P2M1T	Paradise Valley Turf Customer 3"	50,000	\$ 398.92	\$ 429.62	\$ 30.70	7.70%
12	P2M1T	Paradise Valley Turf Customer 3"	55,000	\$ 408.79	\$ 440.87	\$ 32.08	7.85%
13	P2M1T	Paradise Valley Turf Customer 3"	60,000	\$ 418.66	\$ 452.12	\$ 33.46	7.99%
14	P2M1T	Paradise Valley Turf Customer 3"	65,000	\$ 428.53	\$ 463.37	\$ 34.84	8.13%
15	P2M1T	Paradise Valley Turf Customer 3"	70,000	\$ 438.40	\$ 474.62	\$ 36.22	8.26%
16	P2M1T	Paradise Valley Turf Customer 3"	75,000	\$ 448.28	\$ 485.87	\$ 37.60	8.39%
17	P2M1T	Paradise Valley Turf Customer 3"	80,000	\$ 458.15	\$ 497.12	\$ 38.97	8.51%
18	P2M1T	Paradise Valley Turf Customer 3"	85,000	\$ 468.02	\$ 508.37	\$ 40.35	8.62%
19	P2M1T	Paradise Valley Turf Customer 3"	90,000	\$ 477.89	\$ 519.62	\$ 41.73	8.73%
20	P2M1T	Paradise Valley Turf Customer 3"	95,000	\$ 487.76	\$ 530.87	\$ 43.11	8.84%
21	P2M1T	Paradise Valley Turf Customer 3"	100,000	\$ 497.63	\$ 542.12	\$ 44.49	8.94%
22	P2M1T	Paradise Valley Turf Customer 3"	105,000	\$ 507.50	\$ 553.37	\$ 45.87	9.04%
23	P2M1T	Paradise Valley Turf Customer 3"	110,000	\$ 517.37	\$ 564.62	\$ 47.25	9.13%
24	P2M1T	Paradise Valley Turf Customer 3"	115,000	\$ 527.24	\$ 575.87	\$ 48.63	9.22%
25	P2M1T	Paradise Valley Turf Customer 3"	120,000	\$ 537.11	\$ 587.12	\$ 50.01	9.31%
26	P2M1T	Paradise Valley Turf Customer 3"	125,000	\$ 546.99	\$ 598.37	\$ 51.39	9.39%
27	P2M1T	Paradise Valley Turf Customer 3"	130,000	\$ 556.86	\$ 609.62	\$ 52.76	9.48%
28	P2M1T	Paradise Valley Turf Customer 3"	135,000	\$ 566.73	\$ 620.87	\$ 54.14	9.55%
29	P2M1T	Paradise Valley Turf Customer 3"	140,000	\$ 576.60	\$ 632.12	\$ 55.52	9.63%
30	P2M1T	Paradise Valley Turf Customer 3"	145,000	\$ 586.47	\$ 643.37	\$ 56.90	9.70%
31	P2M1T	Paradise Valley Turf Customer 3"	150,000	\$ 596.34	\$ 654.62	\$ 58.28	9.77%
32	P2M1T	Paradise Valley Turf Customer 3"	155,000	\$ 606.21	\$ 665.87	\$ 59.66	9.84%
33	P2M1T	Paradise Valley Turf Customer 3"	160,000	\$ 616.08	\$ 677.12	\$ 61.04	9.91%
34	P2M1T	Paradise Valley Turf Customer 3"	165,000	\$ 625.95	\$ 688.37	\$ 62.42	9.97%
35	P2M1T	Paradise Valley Turf Customer 3"	170,000	\$ 635.82	\$ 699.62	\$ 63.80	10.03%
36	P2M1T	Paradise Valley Turf Customer 3"	175,000	\$ 645.70	\$ 710.87	\$ 65.18	10.09%
37	P2M1T	Paradise Valley Turf Customer 3"	180,000	\$ 655.57	\$ 722.12	\$ 66.55	10.15%
38	P2M1T	Paradise Valley Turf Customer 3"	185,000	\$ 665.44	\$ 733.37	\$ 67.93	10.21%
39	P2M1T	Paradise Valley Turf Customer 3"	190,000	\$ 675.31	\$ 744.62	\$ 69.31	10.26%
40	P2M1T	Paradise Valley Turf Customer 3"	195,000	\$ 685.18	\$ 755.87	\$ 70.69	10.32%
41	P2M1T	Paradise Valley Turf Customer 3"	200,000	\$ 695.05	\$ 767.12	\$ 72.07	10.37%
42	P2M1T	Paradise Valley Turf Customer 3"	205,000	\$ 704.92	\$ 778.37	\$ 73.45	10.42%
43	P2M1T	Paradise Valley Turf Customer 3"	210,000	\$ 714.79	\$ 789.62	\$ 74.83	10.47%
44	P2M1T	Paradise Valley Turf Customer 3"	215,000	\$ 724.66	\$ 800.87	\$ 76.21	10.52%
45	P2M1T	Paradise Valley Turf Customer 3"	220,000	\$ 734.53	\$ 812.12	\$ 77.59	10.56%
46	P2M1T	Paradise Valley Turf Customer 3"	225,000	\$ 744.41	\$ 823.37	\$ 78.97	10.61%
47	P2M1T	Paradise Valley Turf Customer 3"	230,000	\$ 754.28	\$ 834.62	\$ 80.34	10.65%
48	P2M1T	Paradise Valley Turf Customer 3"	235,000	\$ 764.15	\$ 845.87	\$ 81.72	10.69%
49	P2M1T	Paradise Valley Turf Customer 3"	240,000	\$ 774.02	\$ 857.12	\$ 83.10	10.74%
50	P2M1T	Paradise Valley Turf Customer 3"	245,000	\$ 783.89	\$ 868.37	\$ 84.48	10.78%
51	P2M1T	Paradise Valley Turf Customer 3"	250,000	\$ 793.76	\$ 879.62	\$ 85.86	10.82%
52	P2M1T	Paradise Valley Turf Customer 3"	255,000	\$ 803.63	\$ 890.87	\$ 87.24	10.86%
53	P2M1T	Paradise Valley Turf Customer 3"	260,000	\$ 813.50	\$ 902.12	\$ 88.62	10.89%
54	P2M1T	Paradise Valley Turf Customer 3"	265,000	\$ 823.37	\$ 913.37	\$ 90.00	10.93%
55	P2M1T	Paradise Valley Turf Customer 3"	270,000	\$ 833.24	\$ 924.62	\$ 91.38	10.97%
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57	P2M1T	Paradise Valley Turf Customer 3"	Average: 913,000	\$ 2,102.65	\$ 2,371.37	\$ 268.72	12.78%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P2M1T	Paradise Valley Turf Customer 4"	-	\$ 469.33	\$ 495.77	\$ 26.44	5.63%
2	P2M1T	Paradise Valley Turf Customer 4"	5,000	\$ 479.20	\$ 507.02	\$ 27.82	5.81%
3	P2M1T	Paradise Valley Turf Customer 4"	10,000	\$ 489.07	\$ 518.27	\$ 29.20	5.97%
4	P2M1T	Paradise Valley Turf Customer 4"	15,000	\$ 498.94	\$ 529.52	\$ 30.58	6.13%
5	P2M1T	Paradise Valley Turf Customer 4"	20,000	\$ 508.81	\$ 540.77	\$ 31.96	6.28%
6	P2M1T	Paradise Valley Turf Customer 4"	25,000	\$ 518.69	\$ 552.02	\$ 33.34	6.43%
7	P2M1T	Paradise Valley Turf Customer 4"	30,000	\$ 528.56	\$ 563.27	\$ 34.71	6.57%
8	P2M1T	Paradise Valley Turf Customer 4"	35,000	\$ 538.43	\$ 574.52	\$ 36.09	6.70%
9	P2M1T	Paradise Valley Turf Customer 4"	40,000	\$ 548.30	\$ 585.77	\$ 37.47	6.83%
10	P2M1T	Paradise Valley Turf Customer 4"	45,000	\$ 558.17	\$ 597.02	\$ 38.85	6.96%
11	P2M1T	Paradise Valley Turf Customer 4"	50,000	\$ 568.04	\$ 608.27	\$ 40.23	7.08%
12	P2M1T	Paradise Valley Turf Customer 4"	55,000	\$ 577.91	\$ 619.52	\$ 41.61	7.20%
13	P2M1T	Paradise Valley Turf Customer 4"	60,000	\$ 587.78	\$ 630.77	\$ 42.99	7.31%
14	P2M1T	Paradise Valley Turf Customer 4"	65,000	\$ 597.65	\$ 642.02	\$ 44.37	7.42%
15	P2M1T	Paradise Valley Turf Customer 4"	70,000	\$ 607.52	\$ 653.27	\$ 45.75	7.53%
16	P2M1T	Paradise Valley Turf Customer 4"	75,000	\$ 617.40	\$ 664.52	\$ 47.13	7.63%
17	P2M1T	Paradise Valley Turf Customer 4"	80,000	\$ 627.27	\$ 675.77	\$ 48.50	7.73%
18	P2M1T	Paradise Valley Turf Customer 4"	85,000	\$ 637.14	\$ 687.02	\$ 49.88	7.83%
19	P2M1T	Paradise Valley Turf Customer 4"	90,000	\$ 647.01	\$ 698.27	\$ 51.26	7.92%
20	P2M1T	Paradise Valley Turf Customer 4"	95,000	\$ 656.88	\$ 709.52	\$ 52.64	8.01%
21	P2M1T	Paradise Valley Turf Customer 4"	100,000	\$ 666.75	\$ 720.77	\$ 54.02	8.10%
22	P2M1T	Paradise Valley Turf Customer 4"	105,000	\$ 676.62	\$ 732.02	\$ 55.40	8.19%
23	P2M1T	Paradise Valley Turf Customer 4"	110,000	\$ 686.49	\$ 743.27	\$ 56.78	8.27%
24	P2M1T	Paradise Valley Turf Customer 4"	115,000	\$ 696.36	\$ 754.52	\$ 58.16	8.35%
25	P2M1T	Paradise Valley Turf Customer 4"	120,000	\$ 706.23	\$ 765.77	\$ 59.54	8.43%
26	P2M1T	Paradise Valley Turf Customer 4"	125,000	\$ 716.11	\$ 777.02	\$ 60.92	8.51%
27	P2M1T	Paradise Valley Turf Customer 4"	130,000	\$ 725.98	\$ 788.27	\$ 62.29	8.58%
28	P2M1T	Paradise Valley Turf Customer 4"	135,000	\$ 735.85	\$ 799.52	\$ 63.67	8.65%
29	P2M1T	Paradise Valley Turf Customer 4"	140,000	\$ 745.72	\$ 810.77	\$ 65.05	8.72%
30	P2M1T	Paradise Valley Turf Customer 4"	145,000	\$ 755.59	\$ 822.02	\$ 66.43	8.79%
31	P2M1T	Paradise Valley Turf Customer 4"	150,000	\$ 765.46	\$ 833.27	\$ 67.81	8.86%
32	P2M1T	Paradise Valley Turf Customer 4"	155,000	\$ 775.33	\$ 844.52	\$ 69.19	8.92%
33	P2M1T	Paradise Valley Turf Customer 4"	160,000	\$ 785.20	\$ 855.77	\$ 70.57	8.99%
34	P2M1T	Paradise Valley Turf Customer 4"	165,000	\$ 795.07	\$ 867.02	\$ 71.95	9.05%
35	P2M1T	Paradise Valley Turf Customer 4"	170,000	\$ 804.94	\$ 878.27	\$ 73.33	9.11%
36	P2M1T	Paradise Valley Turf Customer 4"	175,000	\$ 814.82	\$ 889.52	\$ 74.70	9.17%
37	P2M1T	Paradise Valley Turf Customer 4"	180,000	\$ 824.69	\$ 900.77	\$ 76.08	9.23%
38	P2M1T	Paradise Valley Turf Customer 4"	185,000	\$ 834.56	\$ 912.02	\$ 77.46	9.28%
39	P2M1T	Paradise Valley Turf Customer 4"	190,000	\$ 844.43	\$ 923.27	\$ 78.84	9.34%
40	P2M1T	Paradise Valley Turf Customer 4"	195,000	\$ 854.30	\$ 934.52	\$ 80.22	9.39%
41	P2M1T	Paradise Valley Turf Customer 4"	200,000	\$ 864.17	\$ 945.77	\$ 81.60	9.44%
42	P2M1T	Paradise Valley Turf Customer 4"	205,000	\$ 874.04	\$ 957.02	\$ 82.98	9.49%
43	P2M1T	Paradise Valley Turf Customer 4"	210,000	\$ 883.91	\$ 968.27	\$ 84.36	9.54%
44	P2M1T	Paradise Valley Turf Customer 4"	215,000	\$ 893.78	\$ 979.52	\$ 85.74	9.59%
45	P2M1T	Paradise Valley Turf Customer 4"	220,000	\$ 903.65	\$ 990.77	\$ 87.12	9.64%
46	P2M1T	Paradise Valley Turf Customer 4"	225,000	\$ 913.53	\$ 1,002.02	\$ 88.50	9.69%
47	P2M1T	Paradise Valley Turf Customer 4"	230,000	\$ 923.40	\$ 1,013.27	\$ 89.87	9.73%
48	P2M1T	Paradise Valley Turf Customer 4"	235,000	\$ 933.27	\$ 1,024.52	\$ 91.25	9.78%
49	P2M1T	Paradise Valley Turf Customer 4"	240,000	\$ 943.14	\$ 1,035.77	\$ 92.63	9.82%
50	P2M1T	Paradise Valley Turf Customer 4"	245,000	\$ 953.01	\$ 1,047.02	\$ 94.01	9.86%
51	P2M1T	Paradise Valley Turf Customer 4"	250,000	\$ 962.88	\$ 1,058.27	\$ 95.39	9.91%
52	P2M1T	Paradise Valley Turf Customer 4"	255,000	\$ 972.75	\$ 1,069.52	\$ 96.77	9.95%
53	P2M1T	Paradise Valley Turf Customer 4"	260,000	\$ 982.62	\$ 1,080.77	\$ 98.15	9.99%
54	P2M1T	Paradise Valley Turf Customer 4"	265,000	\$ 992.49	\$ 1,092.02	\$ 99.53	10.03%
55	P2M1T	Paradise Valley Turf Customer 4"	270,000	\$ 1,002.36	\$ 1,103.27	\$ 100.91	10.07%
56							
57	P2M1T	Paradise Valley Turf Customer 4"	Average: 1,072,750	\$ 2,587.15	\$ 2,909.46	\$ 322.30	12.46%
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59							
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P2M1T	Paradise Valley Turf Customer 6"	-	\$ 941.16	\$ 994.18	\$ 53.02	5.63%	
2	P2M1T	Paradise Valley Turf Customer 6"	5,000	\$ 951.03	\$ 1,005.43	\$ 54.40	5.72%	
3	P2M1T	Paradise Valley Turf Customer 6"	10,000	\$ 960.90	\$ 1,016.68	\$ 55.78	5.80%	
4	P2M1T	Paradise Valley Turf Customer 6"	15,000	\$ 970.77	\$ 1,027.93	\$ 57.16	5.89%	
5	P2M1T	Paradise Valley Turf Customer 6"	20,000	\$ 980.64	\$ 1,039.18	\$ 58.54	5.97%	
6	P2M1T	Paradise Valley Turf Customer 6"	25,000	\$ 990.52	\$ 1,050.43	\$ 59.91	6.05%	
7	P2M1T	Paradise Valley Turf Customer 6"	30,000	\$ 1,000.39	\$ 1,061.68	\$ 61.29	6.13%	
8	P2M1T	Paradise Valley Turf Customer 6"	35,000	\$ 1,010.26	\$ 1,072.93	\$ 62.67	6.20%	
9	P2M1T	Paradise Valley Turf Customer 6"	40,000	\$ 1,020.13	\$ 1,084.18	\$ 64.05	6.28%	
10	P2M1T	Paradise Valley Turf Customer 6"	45,000	\$ 1,030.00	\$ 1,095.43	\$ 65.43	6.35%	
11	P2M1T	Paradise Valley Turf Customer 6"	50,000	\$ 1,039.87	\$ 1,106.68	\$ 66.81	6.42%	
12	P2M1T	Paradise Valley Turf Customer 6"	55,000	\$ 1,049.74	\$ 1,117.93	\$ 68.19	6.50%	
13	P2M1T	Paradise Valley Turf Customer 6"	60,000	\$ 1,059.61	\$ 1,129.18	\$ 69.57	6.57%	
14	P2M1T	Paradise Valley Turf Customer 6"	65,000	\$ 1,069.48	\$ 1,140.43	\$ 70.95	6.63%	
15	P2M1T	Paradise Valley Turf Customer 6"	70,000	\$ 1,079.35	\$ 1,151.68	\$ 72.33	6.70%	
16	P2M1T	Paradise Valley Turf Customer 6"	75,000	\$ 1,089.23	\$ 1,162.93	\$ 73.70	6.77%	
17	P2M1T	Paradise Valley Turf Customer 6"	80,000	\$ 1,099.10	\$ 1,174.18	\$ 75.08	6.83%	
18	P2M1T	Paradise Valley Turf Customer 6"	85,000	\$ 1,108.97	\$ 1,185.43	\$ 76.46	6.89%	
19	P2M1T	Paradise Valley Turf Customer 6"	90,000	\$ 1,118.84	\$ 1,196.68	\$ 77.84	6.96%	
20	P2M1T	Paradise Valley Turf Customer 6"	95,000	\$ 1,128.71	\$ 1,207.93	\$ 79.22	7.02%	
21	P2M1T	Paradise Valley Turf Customer 6"	100,000	\$ 1,138.58	\$ 1,219.18	\$ 80.60	7.08%	
22	P2M1T	Paradise Valley Turf Customer 6"	105,000	\$ 1,148.45	\$ 1,230.43	\$ 81.98	7.14%	
23	P2M1T	Paradise Valley Turf Customer 6"	110,000	\$ 1,158.32	\$ 1,241.68	\$ 83.36	7.20%	
24	P2M1T	Paradise Valley Turf Customer 6"	115,000	\$ 1,168.19	\$ 1,252.93	\$ 84.74	7.25%	
25	P2M1T	Paradise Valley Turf Customer 6"	120,000	\$ 1,178.06	\$ 1,264.18	\$ 86.12	7.31%	
26	P2M1T	Paradise Valley Turf Customer 6"	125,000	\$ 1,187.94	\$ 1,275.43	\$ 87.49	7.37%	
27	P2M1T	Paradise Valley Turf Customer 6"	130,000	\$ 1,197.81	\$ 1,286.68	\$ 88.87	7.42%	
28	P2M1T	Paradise Valley Turf Customer 6"	135,000	\$ 1,207.68	\$ 1,297.93	\$ 90.25	7.47%	
29	P2M1T	Paradise Valley Turf Customer 6"	140,000	\$ 1,217.55	\$ 1,309.18	\$ 91.63	7.53%	
30	P2M1T	Paradise Valley Turf Customer 6"	145,000	\$ 1,227.42	\$ 1,320.43	\$ 93.01	7.58%	
31	P2M1T	Paradise Valley Turf Customer 6"	150,000	\$ 1,237.29	\$ 1,331.68	\$ 94.39	7.63%	
32	P2M1T	Paradise Valley Turf Customer 6"	155,000	\$ 1,247.16	\$ 1,342.93	\$ 95.77	7.68%	
33	P2M1T	Paradise Valley Turf Customer 6"	160,000	\$ 1,257.03	\$ 1,354.18	\$ 97.15	7.73%	
34	P2M1T	Paradise Valley Turf Customer 6"	165,000	\$ 1,266.90	\$ 1,365.43	\$ 98.53	7.78%	
35	P2M1T	Paradise Valley Turf Customer 6"	170,000	\$ 1,276.77	\$ 1,376.68	\$ 99.91	7.82%	
36	P2M1T	Paradise Valley Turf Customer 6"	175,000	\$ 1,286.65	\$ 1,387.93	\$ 101.29	7.87%	
37	P2M1T	Paradise Valley Turf Customer 6"	180,000	\$ 1,296.52	\$ 1,399.18	\$ 102.66	7.92%	
38	P2M1T	Paradise Valley Turf Customer 6"	185,000	\$ 1,306.39	\$ 1,410.43	\$ 104.04	7.96%	
39	P2M1T	Paradise Valley Turf Customer 6"	190,000	\$ 1,316.26	\$ 1,421.68	\$ 105.42	8.01%	
40	P2M1T	Paradise Valley Turf Customer 6"	195,000	\$ 1,326.13	\$ 1,432.93	\$ 106.80	8.05%	
41	P2M1T	Paradise Valley Turf Customer 6"	200,000	\$ 1,336.00	\$ 1,444.18	\$ 108.18	8.10%	
42	P2M1T	Paradise Valley Turf Customer 6"	205,000	\$ 1,345.87	\$ 1,455.43	\$ 109.56	8.14%	
43	P2M1T	Paradise Valley Turf Customer 6"	210,000	\$ 1,355.74	\$ 1,466.68	\$ 110.94	8.18%	
44	P2M1T	Paradise Valley Turf Customer 6"	215,000	\$ 1,365.61	\$ 1,477.93	\$ 112.32	8.22%	
45	P2M1T	Paradise Valley Turf Customer 6"	220,000	\$ 1,375.48	\$ 1,489.18	\$ 113.70	8.27%	
46	P2M1T	Paradise Valley Turf Customer 6"	225,000	\$ 1,385.36	\$ 1,500.43	\$ 115.08	8.31%	
47	P2M1T	Paradise Valley Turf Customer 6"	230,000	\$ 1,395.23	\$ 1,511.68	\$ 116.45	8.35%	
48	P2M1T	Paradise Valley Turf Customer 6"	235,000	\$ 1,405.10	\$ 1,522.93	\$ 117.83	8.39%	
49	P2M1T	Paradise Valley Turf Customer 6"	240,000	\$ 1,414.97	\$ 1,534.18	\$ 119.21	8.43%	
50	P2M1T	Paradise Valley Turf Customer 6"	245,000	\$ 1,424.84	\$ 1,545.43	\$ 120.59	8.46%	
51	P2M1T	Paradise Valley Turf Customer 6"	250,000	\$ 1,434.71	\$ 1,556.68	\$ 121.97	8.50%	
52	P2M1T	Paradise Valley Turf Customer 6"	255,000	\$ 1,444.58	\$ 1,567.93	\$ 123.35	8.54%	
53	P2M1T	Paradise Valley Turf Customer 6"	260,000	\$ 1,454.45	\$ 1,579.18	\$ 124.73	8.58%	
54	P2M1T	Paradise Valley Turf Customer 6"	265,000	\$ 1,464.32	\$ 1,590.43	\$ 126.11	8.61%	
55	P2M1T	Paradise Valley Turf Customer 6"	270,000	\$ 1,474.19	\$ 1,601.68	\$ 127.49	8.65%	
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57	P2M1T	Paradise Valley Turf Customer 6"	Average:	-	\$ 941.16	\$ 994.18	\$ 53.02	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	P2M1T	Paradise Valley Turf Customer 8"	-	\$ 2,271.94	\$ 2,399.94	\$ 128.00 5.63%	
2	P2M1T	Paradise Valley Turf Customer 8"	5,000	\$ 2,281.81	\$ 2,411.19	\$ 129.38 5.67%	
3	P2M1T	Paradise Valley Turf Customer 8"	10,000	\$ 2,291.68	\$ 2,422.44	\$ 130.76 5.71%	
4	P2M1T	Paradise Valley Turf Customer 8"	15,000	\$ 2,301.55	\$ 2,433.69	\$ 132.14 5.74%	
5	P2M1T	Paradise Valley Turf Customer 8"	20,000	\$ 2,311.42	\$ 2,444.94	\$ 133.52 5.78%	
6	P2M1T	Paradise Valley Turf Customer 8"	25,000	\$ 2,321.30	\$ 2,456.19	\$ 134.90 5.81%	
7	P2M1T	Paradise Valley Turf Customer 8"	30,000	\$ 2,331.17	\$ 2,467.44	\$ 136.27 5.85%	
8	P2M1T	Paradise Valley Turf Customer 8"	35,000	\$ 2,341.04	\$ 2,478.69	\$ 137.65 5.88%	
9	P2M1T	Paradise Valley Turf Customer 8"	40,000	\$ 2,350.91	\$ 2,489.94	\$ 139.03 5.91%	
10	P2M1T	Paradise Valley Turf Customer 8"	45,000	\$ 2,360.78	\$ 2,501.19	\$ 140.41 5.95%	
11	P2M1T	Paradise Valley Turf Customer 8"	50,000	\$ 2,370.65	\$ 2,512.44	\$ 141.79 5.98%	
12	P2M1T	Paradise Valley Turf Customer 8"	55,000	\$ 2,380.52	\$ 2,523.69	\$ 143.17 6.01%	
13	P2M1T	Paradise Valley Turf Customer 8"	60,000	\$ 2,390.39	\$ 2,534.94	\$ 144.55 6.05%	
14	P2M1T	Paradise Valley Turf Customer 8"	65,000	\$ 2,400.26	\$ 2,546.19	\$ 145.93 6.08%	
15	P2M1T	Paradise Valley Turf Customer 8"	70,000	\$ 2,410.13	\$ 2,557.44	\$ 147.31 6.11%	
16	P2M1T	Paradise Valley Turf Customer 8"	75,000	\$ 2,420.01	\$ 2,568.69	\$ 148.69 6.14%	
17	P2M1T	Paradise Valley Turf Customer 8"	80,000	\$ 2,429.88	\$ 2,579.94	\$ 150.06 6.18%	
18	P2M1T	Paradise Valley Turf Customer 8"	85,000	\$ 2,439.75	\$ 2,591.19	\$ 151.44 6.21%	
19	P2M1T	Paradise Valley Turf Customer 8"	90,000	\$ 2,449.62	\$ 2,602.44	\$ 152.82 6.24%	
20	P2M1T	Paradise Valley Turf Customer 8"	95,000	\$ 2,459.49	\$ 2,613.69	\$ 154.20 6.27%	
21	P2M1T	Paradise Valley Turf Customer 8"	100,000	\$ 2,469.36	\$ 2,624.94	\$ 155.58 6.30%	
22	P2M1T	Paradise Valley Turf Customer 8"	105,000	\$ 2,479.23	\$ 2,636.19	\$ 156.96 6.33%	
23	P2M1T	Paradise Valley Turf Customer 8"	110,000	\$ 2,489.10	\$ 2,647.44	\$ 158.34 6.36%	
24	P2M1T	Paradise Valley Turf Customer 8"	115,000	\$ 2,498.97	\$ 2,658.69	\$ 159.72 6.39%	
25	P2M1T	Paradise Valley Turf Customer 8"	120,000	\$ 2,508.84	\$ 2,669.94	\$ 161.10 6.42%	
26	P2M1T	Paradise Valley Turf Customer 8"	125,000	\$ 2,518.72	\$ 2,681.19	\$ 162.48 6.45%	
27	P2M1T	Paradise Valley Turf Customer 8"	130,000	\$ 2,528.59	\$ 2,692.44	\$ 163.85 6.48%	
28	P2M1T	Paradise Valley Turf Customer 8"	135,000	\$ 2,538.46	\$ 2,703.69	\$ 165.23 6.51%	
29	P2M1T	Paradise Valley Turf Customer 8"	140,000	\$ 2,548.33	\$ 2,714.94	\$ 166.61 6.54%	
30	P2M1T	Paradise Valley Turf Customer 8"	145,000	\$ 2,558.20	\$ 2,726.19	\$ 167.99 6.57%	
31	P2M1T	Paradise Valley Turf Customer 8"	150,000	\$ 2,568.07	\$ 2,737.44	\$ 169.37 6.60%	
32	P2M1T	Paradise Valley Turf Customer 8"	155,000	\$ 2,577.94	\$ 2,748.69	\$ 170.75 6.62%	
33	P2M1T	Paradise Valley Turf Customer 8"	160,000	\$ 2,587.81	\$ 2,759.94	\$ 172.13 6.65%	
34	P2M1T	Paradise Valley Turf Customer 8"	165,000	\$ 2,597.68	\$ 2,771.19	\$ 173.51 6.68%	
35	P2M1T	Paradise Valley Turf Customer 8"	170,000	\$ 2,607.55	\$ 2,782.44	\$ 174.89 6.71%	
36	P2M1T	Paradise Valley Turf Customer 8"	175,000	\$ 2,617.43	\$ 2,793.69	\$ 176.27 6.73%	
37	P2M1T	Paradise Valley Turf Customer 8"	180,000	\$ 2,627.30	\$ 2,804.94	\$ 177.64 6.76%	
38	P2M1T	Paradise Valley Turf Customer 8"	185,000	\$ 2,637.17	\$ 2,816.19	\$ 179.02 6.79%	
39	P2M1T	Paradise Valley Turf Customer 8"	190,000	\$ 2,647.04	\$ 2,827.44	\$ 180.40 6.82%	
40	P2M1T	Paradise Valley Turf Customer 8"	195,000	\$ 2,656.91	\$ 2,838.69	\$ 181.78 6.84%	
41	P2M1T	Paradise Valley Turf Customer 8"	200,000	\$ 2,666.78	\$ 2,849.94	\$ 183.16 6.87%	
42	P2M1T	Paradise Valley Turf Customer 8"	205,000	\$ 2,676.65	\$ 2,861.19	\$ 184.54 6.89%	
43	P2M1T	Paradise Valley Turf Customer 8"	210,000	\$ 2,686.52	\$ 2,872.44	\$ 185.92 6.92%	
44	P2M1T	Paradise Valley Turf Customer 8"	215,000	\$ 2,696.39	\$ 2,883.69	\$ 187.30 6.95%	
45	P2M1T	Paradise Valley Turf Customer 8"	220,000	\$ 2,706.26	\$ 2,894.94	\$ 188.68 6.97%	
46	P2M1T	Paradise Valley Turf Customer 8"	225,000	\$ 2,716.14	\$ 2,906.19	\$ 190.06 7.00%	
47	P2M1T	Paradise Valley Turf Customer 8"	230,000	\$ 2,726.01	\$ 2,917.44	\$ 191.43 7.02%	
48	P2M1T	Paradise Valley Turf Customer 8"	235,000	\$ 2,735.88	\$ 2,928.69	\$ 192.81 7.05%	
49	P2M1T	Paradise Valley Turf Customer 8"	240,000	\$ 2,745.75	\$ 2,939.94	\$ 194.19 7.07%	
50	P2M1T	Paradise Valley Turf Customer 8"	245,000	\$ 2,755.62	\$ 2,951.19	\$ 195.57 7.10%	
51	P2M1T	Paradise Valley Turf Customer 8"	250,000	\$ 2,765.49	\$ 2,962.44	\$ 196.95 7.12%	
52	P2M1T	Paradise Valley Turf Customer 8"	255,000	\$ 2,775.36	\$ 2,973.69	\$ 198.33 7.15%	
53	P2M1T	Paradise Valley Turf Customer 8"	260,000	\$ 2,785.23	\$ 2,984.94	\$ 199.71 7.17%	
54	P2M1T	Paradise Valley Turf Customer 8"	265,000	\$ 2,795.10	\$ 2,996.19	\$ 201.09 7.19%	
55	P2M1T	Paradise Valley Turf Customer 8"	270,000	\$ 2,804.97	\$ 3,007.44	\$ 202.47 7.22%	
56							
57	P2M1T	Paradise Valley Turf Customer 8"	Average:	-	\$ 2,271.94	\$ 2,399.94	\$ 128.00 5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P2M1T	Paradise Valley Turf Customer 10"	-	\$ 3,266.74	\$ 3,450.78	\$ 184.04	5.63%	
2	P2M1T	Paradise Valley Turf Customer 10"	5,000	\$ 3,276.61	\$ 3,462.03	\$ 185.42	5.66%	
3	P2M1T	Paradise Valley Turf Customer 10"	10,000	\$ 3,286.48	\$ 3,473.28	\$ 186.80	5.68%	
4	P2M1T	Paradise Valley Turf Customer 10"	15,000	\$ 3,296.35	\$ 3,484.53	\$ 188.18	5.71%	
5	P2M1T	Paradise Valley Turf Customer 10"	20,000	\$ 3,306.22	\$ 3,495.78	\$ 189.56	5.73%	
6	P2M1T	Paradise Valley Turf Customer 10"	25,000	\$ 3,316.10	\$ 3,507.03	\$ 190.94	5.76%	
7	P2M1T	Paradise Valley Turf Customer 10"	30,000	\$ 3,325.97	\$ 3,518.28	\$ 192.31	5.78%	
8	P2M1T	Paradise Valley Turf Customer 10"	35,000	\$ 3,335.84	\$ 3,529.53	\$ 193.69	5.81%	
9	P2M1T	Paradise Valley Turf Customer 10"	40,000	\$ 3,345.71	\$ 3,540.78	\$ 195.07	5.83%	
10	P2M1T	Paradise Valley Turf Customer 10"	45,000	\$ 3,355.58	\$ 3,552.03	\$ 196.45	5.85%	
11	P2M1T	Paradise Valley Turf Customer 10"	50,000	\$ 3,365.45	\$ 3,563.28	\$ 197.83	5.88%	
12	P2M1T	Paradise Valley Turf Customer 10"	55,000	\$ 3,375.32	\$ 3,574.53	\$ 199.21	5.90%	
13	P2M1T	Paradise Valley Turf Customer 10"	60,000	\$ 3,385.19	\$ 3,585.78	\$ 200.59	5.93%	
14	P2M1T	Paradise Valley Turf Customer 10"	65,000	\$ 3,395.06	\$ 3,597.03	\$ 201.97	5.95%	
15	P2M1T	Paradise Valley Turf Customer 10"	70,000	\$ 3,404.93	\$ 3,608.28	\$ 203.35	5.97%	
16	P2M1T	Paradise Valley Turf Customer 10"	75,000	\$ 3,414.81	\$ 3,619.53	\$ 204.73	6.00%	
17	P2M1T	Paradise Valley Turf Customer 10"	80,000	\$ 3,424.68	\$ 3,630.78	\$ 206.10	6.02%	
18	P2M1T	Paradise Valley Turf Customer 10"	85,000	\$ 3,434.55	\$ 3,642.03	\$ 207.48	6.04%	
19	P2M1T	Paradise Valley Turf Customer 10"	90,000	\$ 3,444.42	\$ 3,653.28	\$ 208.86	6.06%	
20	P2M1T	Paradise Valley Turf Customer 10"	95,000	\$ 3,454.29	\$ 3,664.53	\$ 210.24	6.09%	
21	P2M1T	Paradise Valley Turf Customer 10"	100,000	\$ 3,464.16	\$ 3,675.78	\$ 211.62	6.11%	
22	P2M1T	Paradise Valley Turf Customer 10"	105,000	\$ 3,474.03	\$ 3,687.03	\$ 213.00	6.13%	
23	P2M1T	Paradise Valley Turf Customer 10"	110,000	\$ 3,483.90	\$ 3,698.28	\$ 214.38	6.15%	
24	P2M1T	Paradise Valley Turf Customer 10"	115,000	\$ 3,493.77	\$ 3,709.53	\$ 215.76	6.18%	
25	P2M1T	Paradise Valley Turf Customer 10"	120,000	\$ 3,503.64	\$ 3,720.78	\$ 217.14	6.20%	
26	P2M1T	Paradise Valley Turf Customer 10"	125,000	\$ 3,513.52	\$ 3,732.03	\$ 218.52	6.22%	
27	P2M1T	Paradise Valley Turf Customer 10"	130,000	\$ 3,523.39	\$ 3,743.28	\$ 219.89	6.24%	
28	P2M1T	Paradise Valley Turf Customer 10"	135,000	\$ 3,533.26	\$ 3,754.53	\$ 221.27	6.26%	
29	P2M1T	Paradise Valley Turf Customer 10"	140,000	\$ 3,543.13	\$ 3,765.78	\$ 222.65	6.28%	
30	P2M1T	Paradise Valley Turf Customer 10"	145,000	\$ 3,553.00	\$ 3,777.03	\$ 224.03	6.31%	
31	P2M1T	Paradise Valley Turf Customer 10"	150,000	\$ 3,562.87	\$ 3,788.28	\$ 225.41	6.33%	
32	P2M1T	Paradise Valley Turf Customer 10"	155,000	\$ 3,572.74	\$ 3,799.53	\$ 226.79	6.35%	
33	P2M1T	Paradise Valley Turf Customer 10"	160,000	\$ 3,582.61	\$ 3,810.78	\$ 228.17	6.37%	
34	P2M1T	Paradise Valley Turf Customer 10"	165,000	\$ 3,592.48	\$ 3,822.03	\$ 229.55	6.39%	
35	P2M1T	Paradise Valley Turf Customer 10"	170,000	\$ 3,602.35	\$ 3,833.28	\$ 230.93	6.41%	
36	P2M1T	Paradise Valley Turf Customer 10"	175,000	\$ 3,612.23	\$ 3,844.53	\$ 232.31	6.43%	
37	P2M1T	Paradise Valley Turf Customer 10"	180,000	\$ 3,622.10	\$ 3,855.78	\$ 233.68	6.45%	
38	P2M1T	Paradise Valley Turf Customer 10"	185,000	\$ 3,631.97	\$ 3,867.03	\$ 235.06	6.47%	
39	P2M1T	Paradise Valley Turf Customer 10"	190,000	\$ 3,641.84	\$ 3,878.28	\$ 236.44	6.49%	
40	P2M1T	Paradise Valley Turf Customer 10"	195,000	\$ 3,651.71	\$ 3,889.53	\$ 237.82	6.51%	
41	P2M1T	Paradise Valley Turf Customer 10"	200,000	\$ 3,661.58	\$ 3,900.78	\$ 239.20	6.53%	
42	P2M1T	Paradise Valley Turf Customer 10"	205,000	\$ 3,671.45	\$ 3,912.03	\$ 240.58	6.55%	
43	P2M1T	Paradise Valley Turf Customer 10"	210,000	\$ 3,681.32	\$ 3,923.28	\$ 241.96	6.57%	
44	P2M1T	Paradise Valley Turf Customer 10"	215,000	\$ 3,691.19	\$ 3,934.53	\$ 243.34	6.59%	
45	P2M1T	Paradise Valley Turf Customer 10"	220,000	\$ 3,701.06	\$ 3,945.78	\$ 244.72	6.61%	
46	P2M1T	Paradise Valley Turf Customer 10"	225,000	\$ 3,710.94	\$ 3,957.03	\$ 246.10	6.63%	
47	P2M1T	Paradise Valley Turf Customer 10"	230,000	\$ 3,720.81	\$ 3,968.28	\$ 247.47	6.65%	
48	P2M1T	Paradise Valley Turf Customer 10"	235,000	\$ 3,730.68	\$ 3,979.53	\$ 248.85	6.67%	
49	P2M1T	Paradise Valley Turf Customer 10"	240,000	\$ 3,740.55	\$ 3,990.78	\$ 250.23	6.69%	
50	P2M1T	Paradise Valley Turf Customer 10"	245,000	\$ 3,750.42	\$ 4,002.03	\$ 251.61	6.71%	
51	P2M1T	Paradise Valley Turf Customer 10"	250,000	\$ 3,760.29	\$ 4,013.28	\$ 252.99	6.73%	
52	P2M1T	Paradise Valley Turf Customer 10"	255,000	\$ 3,770.16	\$ 4,024.53	\$ 254.37	6.75%	
53	P2M1T	Paradise Valley Turf Customer 10"	260,000	\$ 3,780.03	\$ 4,035.78	\$ 255.75	6.77%	
54	P2M1T	Paradise Valley Turf Customer 10"	265,000	\$ 3,789.90	\$ 4,047.03	\$ 257.13	6.78%	
55	P2M1T	Paradise Valley Turf Customer 10"	270,000	\$ 3,799.77	\$ 4,058.28	\$ 258.51	6.80%	
56								
57	P2M1T	Paradise Valley Turf Customer 10"	Average:	-	\$ 3,266.74	\$ 3,450.78	\$ 184.04	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P2M1T	Paradise Valley Turf Customer 12"	-	\$ 6,106.41	\$ 6,450.43	\$ 344.02	5.63%	
2	P2M1T	Paradise Valley Turf Customer 12"	5,000	\$ 6,116.28	\$ 6,461.68	\$ 345.40	5.65%	
3	P2M1T	Paradise Valley Turf Customer 12"	10,000	\$ 6,126.15	\$ 6,472.93	\$ 346.78	5.66%	
4	P2M1T	Paradise Valley Turf Customer 12"	15,000	\$ 6,136.02	\$ 6,484.18	\$ 348.16	5.67%	
5	P2M1T	Paradise Valley Turf Customer 12"	20,000	\$ 6,145.89	\$ 6,495.43	\$ 349.54	5.69%	
6	P2M1T	Paradise Valley Turf Customer 12"	25,000	\$ 6,155.77	\$ 6,506.68	\$ 350.92	5.70%	
7	P2M1T	Paradise Valley Turf Customer 12"	30,000	\$ 6,165.64	\$ 6,517.93	\$ 352.29	5.71%	
8	P2M1T	Paradise Valley Turf Customer 12"	35,000	\$ 6,175.51	\$ 6,529.18	\$ 353.67	5.73%	
9	P2M1T	Paradise Valley Turf Customer 12"	40,000	\$ 6,185.38	\$ 6,540.43	\$ 355.05	5.74%	
10	P2M1T	Paradise Valley Turf Customer 12"	45,000	\$ 6,195.25	\$ 6,551.68	\$ 356.43	5.75%	
11	P2M1T	Paradise Valley Turf Customer 12"	50,000	\$ 6,205.12	\$ 6,562.93	\$ 357.81	5.77%	
12	P2M1T	Paradise Valley Turf Customer 12"	55,000	\$ 6,214.99	\$ 6,574.18	\$ 359.19	5.78%	
13	P2M1T	Paradise Valley Turf Customer 12"	60,000	\$ 6,224.86	\$ 6,585.43	\$ 360.57	5.79%	
14	P2M1T	Paradise Valley Turf Customer 12"	65,000	\$ 6,234.73	\$ 6,596.68	\$ 361.95	5.81%	
15	P2M1T	Paradise Valley Turf Customer 12"	70,000	\$ 6,244.60	\$ 6,607.93	\$ 363.33	5.82%	
16	P2M1T	Paradise Valley Turf Customer 12"	75,000	\$ 6,254.48	\$ 6,619.18	\$ 364.71	5.83%	
17	P2M1T	Paradise Valley Turf Customer 12"	80,000	\$ 6,264.35	\$ 6,630.43	\$ 366.08	5.84%	
18	P2M1T	Paradise Valley Turf Customer 12"	85,000	\$ 6,274.22	\$ 6,641.68	\$ 367.46	5.86%	
19	P2M1T	Paradise Valley Turf Customer 12"	90,000	\$ 6,284.09	\$ 6,652.93	\$ 368.84	5.87%	
20	P2M1T	Paradise Valley Turf Customer 12"	95,000	\$ 6,293.96	\$ 6,664.18	\$ 370.22	5.88%	
21	P2M1T	Paradise Valley Turf Customer 12"	100,000	\$ 6,303.83	\$ 6,675.43	\$ 371.60	5.89%	
22	P2M1T	Paradise Valley Turf Customer 12"	105,000	\$ 6,313.70	\$ 6,686.68	\$ 372.98	5.91%	
23	P2M1T	Paradise Valley Turf Customer 12"	110,000	\$ 6,323.57	\$ 6,697.93	\$ 374.36	5.92%	
24	P2M1T	Paradise Valley Turf Customer 12"	115,000	\$ 6,333.44	\$ 6,709.18	\$ 375.74	5.93%	
25	P2M1T	Paradise Valley Turf Customer 12"	120,000	\$ 6,343.31	\$ 6,720.43	\$ 377.12	5.95%	
26	P2M1T	Paradise Valley Turf Customer 12"	125,000	\$ 6,353.19	\$ 6,731.68	\$ 378.50	5.96%	
27	P2M1T	Paradise Valley Turf Customer 12"	130,000	\$ 6,363.06	\$ 6,742.93	\$ 379.87	5.97%	
28	P2M1T	Paradise Valley Turf Customer 12"	135,000	\$ 6,372.93	\$ 6,754.18	\$ 381.25	5.98%	
29	P2M1T	Paradise Valley Turf Customer 12"	140,000	\$ 6,382.80	\$ 6,765.43	\$ 382.63	5.99%	
30	P2M1T	Paradise Valley Turf Customer 12"	145,000	\$ 6,392.67	\$ 6,776.68	\$ 384.01	6.01%	
31	P2M1T	Paradise Valley Turf Customer 12"	150,000	\$ 6,402.54	\$ 6,787.93	\$ 385.39	6.02%	
32	P2M1T	Paradise Valley Turf Customer 12"	155,000	\$ 6,412.41	\$ 6,799.18	\$ 386.77	6.03%	
33	P2M1T	Paradise Valley Turf Customer 12"	160,000	\$ 6,422.28	\$ 6,810.43	\$ 388.15	6.04%	
34	P2M1T	Paradise Valley Turf Customer 12"	165,000	\$ 6,432.15	\$ 6,821.68	\$ 389.53	6.06%	
35	P2M1T	Paradise Valley Turf Customer 12"	170,000	\$ 6,442.02	\$ 6,832.93	\$ 390.91	6.07%	
36	P2M1T	Paradise Valley Turf Customer 12"	175,000	\$ 6,451.90	\$ 6,844.18	\$ 392.29	6.08%	
37	P2M1T	Paradise Valley Turf Customer 12"	180,000	\$ 6,461.77	\$ 6,855.43	\$ 393.66	6.09%	
38	P2M1T	Paradise Valley Turf Customer 12"	185,000	\$ 6,471.64	\$ 6,866.68	\$ 395.04	6.10%	
39	P2M1T	Paradise Valley Turf Customer 12"	190,000	\$ 6,481.51	\$ 6,877.93	\$ 396.42	6.12%	
40	P2M1T	Paradise Valley Turf Customer 12"	195,000	\$ 6,491.38	\$ 6,889.18	\$ 397.80	6.13%	
41	P2M1T	Paradise Valley Turf Customer 12"	200,000	\$ 6,501.25	\$ 6,900.43	\$ 399.18	6.14%	
42	P2M1T	Paradise Valley Turf Customer 12"	205,000	\$ 6,511.12	\$ 6,911.68	\$ 400.56	6.15%	
43	P2M1T	Paradise Valley Turf Customer 12"	210,000	\$ 6,520.99	\$ 6,922.93	\$ 401.94	6.16%	
44	P2M1T	Paradise Valley Turf Customer 12"	215,000	\$ 6,530.86	\$ 6,934.18	\$ 403.32	6.18%	
45	P2M1T	Paradise Valley Turf Customer 12"	220,000	\$ 6,540.73	\$ 6,945.43	\$ 404.70	6.19%	
46	P2M1T	Paradise Valley Turf Customer 12"	225,000	\$ 6,550.61	\$ 6,956.68	\$ 406.08	6.20%	
47	P2M1T	Paradise Valley Turf Customer 12"	230,000	\$ 6,560.48	\$ 6,967.93	\$ 407.45	6.21%	
48	P2M1T	Paradise Valley Turf Customer 12"	235,000	\$ 6,570.35	\$ 6,979.18	\$ 408.83	6.22%	
49	P2M1T	Paradise Valley Turf Customer 12"	240,000	\$ 6,580.22	\$ 6,990.43	\$ 410.21	6.23%	
50	P2M1T	Paradise Valley Turf Customer 12"	245,000	\$ 6,590.09	\$ 7,001.68	\$ 411.59	6.25%	
51	P2M1T	Paradise Valley Turf Customer 12"	250,000	\$ 6,599.96	\$ 7,012.93	\$ 412.97	6.26%	
52	P2M1T	Paradise Valley Turf Customer 12"	255,000	\$ 6,609.83	\$ 7,024.18	\$ 414.35	6.27%	
53	P2M1T	Paradise Valley Turf Customer 12"	260,000	\$ 6,619.70	\$ 7,035.43	\$ 415.73	6.28%	
54	P2M1T	Paradise Valley Turf Customer 12"	265,000	\$ 6,629.57	\$ 7,046.68	\$ 417.11	6.29%	
55	P2M1T	Paradise Valley Turf Customer 12"	270,000	\$ 6,639.44	\$ 7,057.93	\$ 418.49	6.30%	
56								
57	P2M1T	Paradise Valley Turf Customer 12"	Average:	-	\$ 6,106.41	\$ 6,450.43	\$ 344.02	5.63%
58								
59								
60								

* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	-	\$ 26.98	\$ 28.50	\$ 1.52	5.63%
2	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	5,000	\$ 36.85	\$ 39.75	\$ 2.90	7.87%
3	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	10,000	\$ 46.72	\$ 51.00	\$ 4.28	9.16%
4	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	15,000	\$ 56.59	\$ 62.25	\$ 5.66	10.00%
5	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	20,000	\$ 66.46	\$ 73.50	\$ 7.04	10.59%
6	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	25,000	\$ 76.34	\$ 84.75	\$ 8.42	11.02%
7	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	30,000	\$ 86.21	\$ 96.00	\$ 9.79	11.36%
8	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	35,000	\$ 96.08	\$ 107.25	\$ 11.17	11.63%
9	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	40,000	\$ 105.95	\$ 118.50	\$ 12.55	11.85%
10	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	45,000	\$ 115.82	\$ 129.75	\$ 13.93	12.03%
11	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	50,000	\$ 125.69	\$ 141.00	\$ 15.31	12.18%
12	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	55,000	\$ 135.56	\$ 152.25	\$ 16.69	12.31%
13	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	60,000	\$ 145.43	\$ 163.50	\$ 18.07	12.42%
14	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	65,000	\$ 155.30	\$ 174.75	\$ 19.45	12.52%
15	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	70,000	\$ 165.17	\$ 186.00	\$ 20.83	12.61%
16	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	75,000	\$ 175.05	\$ 197.25	\$ 22.21	12.69%
17	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	80,000	\$ 184.92	\$ 208.50	\$ 23.58	12.75%
18	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	85,000	\$ 194.79	\$ 219.75	\$ 24.96	12.82%
19	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	90,000	\$ 204.66	\$ 231.00	\$ 26.34	12.87%
20	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	95,000	\$ 214.53	\$ 242.25	\$ 27.72	12.92%
21	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	100,000	\$ 224.40	\$ 253.50	\$ 29.10	12.97%
22	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	105,000	\$ 234.27	\$ 264.75	\$ 30.48	13.01%
23	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	110,000	\$ 244.14	\$ 276.00	\$ 31.86	13.05%
24	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	115,000	\$ 254.01	\$ 287.25	\$ 33.24	13.08%
25	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	120,000	\$ 263.88	\$ 298.50	\$ 34.62	13.12%
26	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	125,000	\$ 273.76	\$ 309.75	\$ 36.00	13.15%
27	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	130,000	\$ 283.63	\$ 321.00	\$ 37.37	13.18%
28	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	135,000	\$ 293.50	\$ 332.25	\$ 38.75	13.20%
29	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	140,000	\$ 303.37	\$ 343.50	\$ 40.13	13.23%
30	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	145,000	\$ 313.24	\$ 354.75	\$ 41.51	13.25%
31	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	150,000	\$ 323.11	\$ 366.00	\$ 42.89	13.27%
32	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	155,000	\$ 332.98	\$ 377.25	\$ 44.27	13.29%
33	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	160,000	\$ 342.85	\$ 388.50	\$ 45.65	13.31%
34	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	165,000	\$ 352.72	\$ 399.75	\$ 47.03	13.33%
35	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	170,000	\$ 362.59	\$ 411.00	\$ 48.41	13.35%
36	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	175,000	\$ 372.47	\$ 422.25	\$ 49.79	13.37%
37	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	180,000	\$ 382.34	\$ 433.50	\$ 51.16	13.38%
38	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	185,000	\$ 392.21	\$ 444.75	\$ 52.54	13.40%
39	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	190,000	\$ 402.08	\$ 456.00	\$ 53.92	13.41%
40	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	195,000	\$ 411.95	\$ 467.25	\$ 55.30	13.42%
41	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	200,000	\$ 421.82	\$ 478.50	\$ 56.68	13.44%
42	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	205,000	\$ 431.69	\$ 489.75	\$ 58.06	13.45%
43	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	210,000	\$ 441.56	\$ 501.00	\$ 59.44	13.46%
44	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	215,000	\$ 451.43	\$ 512.25	\$ 60.82	13.47%
45	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	220,000	\$ 461.30	\$ 523.50	\$ 62.20	13.48%
46	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	225,000	\$ 471.18	\$ 534.75	\$ 63.58	13.49%
47	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	230,000	\$ 481.05	\$ 546.00	\$ 64.95	13.50%
48	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	235,000	\$ 490.92	\$ 557.25	\$ 66.33	13.51%
49	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	240,000	\$ 500.79	\$ 568.50	\$ 67.71	13.52%
50	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	245,000	\$ 510.66	\$ 579.75	\$ 69.09	13.53%
51	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	250,000	\$ 520.53	\$ 591.00	\$ 70.47	13.54%
52	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	255,000	\$ 530.40	\$ 602.25	\$ 71.85	13.55%
53	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	260,000	\$ 540.27	\$ 613.50	\$ 73.23	13.55%
54	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	265,000	\$ 550.14	\$ 624.75	\$ 74.61	13.56%
55	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	270,000	\$ 560.01	\$ 636.00	\$ 75.99	13.57%
56							
57	P4MIT	Paradise Valley Turf Customer 5/8" & 5/8"+	Average: -	\$ 26.98	\$ 28.50	\$ 1.52	5.63%
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* Present rates do not include presently authorized surcharges power or water.

EPCOR Water - Paradise Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 3/4"	-	\$ 29.68	\$ 28.50	\$ (1.18)	-3.98%
2	P4MIT	Paradise Valley Turf Customer 3/4"	5,000	\$ 39.55	\$ 39.75	\$ 0.20	0.50%
3	P4MIT	Paradise Valley Turf Customer 3/4"	10,000	\$ 49.42	\$ 51.00	\$ 1.58	3.19%
4	P4MIT	Paradise Valley Turf Customer 3/4"	15,000	\$ 59.29	\$ 62.25	\$ 2.96	4.99%
5	P4MIT	Paradise Valley Turf Customer 3/4"	20,000	\$ 69.16	\$ 73.50	\$ 4.34	6.27%
6	P4MIT	Paradise Valley Turf Customer 3/4"	25,000	\$ 79.04	\$ 84.75	\$ 5.72	7.23%
7	P4MIT	Paradise Valley Turf Customer 3/4"	30,000	\$ 88.91	\$ 96.00	\$ 7.09	7.98%
8	P4MIT	Paradise Valley Turf Customer 3/4"	35,000	\$ 98.78	\$ 107.25	\$ 8.47	8.58%
9	P4MIT	Paradise Valley Turf Customer 3/4"	40,000	\$ 108.65	\$ 118.50	\$ 9.85	9.07%
10	P4MIT	Paradise Valley Turf Customer 3/4"	45,000	\$ 118.52	\$ 129.75	\$ 11.23	9.48%
11	P4MIT	Paradise Valley Turf Customer 3/4"	50,000	\$ 128.39	\$ 141.00	\$ 12.61	9.82%
12	P4MIT	Paradise Valley Turf Customer 3/4"	55,000	\$ 138.26	\$ 152.25	\$ 13.99	10.12%
13	P4MIT	Paradise Valley Turf Customer 3/4"	60,000	\$ 148.13	\$ 163.50	\$ 15.37	10.37%
14	P4MIT	Paradise Valley Turf Customer 3/4"	65,000	\$ 158.00	\$ 174.75	\$ 16.75	10.60%
15	P4MIT	Paradise Valley Turf Customer 3/4"	70,000	\$ 167.87	\$ 186.00	\$ 18.13	10.80%
16	P4MIT	Paradise Valley Turf Customer 3/4"	75,000	\$ 177.75	\$ 197.25	\$ 19.51	10.97%
17	P4MIT	Paradise Valley Turf Customer 3/4"	80,000	\$ 187.62	\$ 208.50	\$ 20.88	11.13%
18	P4MIT	Paradise Valley Turf Customer 3/4"	85,000	\$ 197.49	\$ 219.75	\$ 22.26	11.27%
19	P4MIT	Paradise Valley Turf Customer 3/4"	90,000	\$ 207.36	\$ 231.00	\$ 23.64	11.40%
20	P4MIT	Paradise Valley Turf Customer 3/4"	95,000	\$ 217.23	\$ 242.25	\$ 25.02	11.52%
21	P4MIT	Paradise Valley Turf Customer 3/4"	100,000	\$ 227.10	\$ 253.50	\$ 26.40	11.62%
22	P4MIT	Paradise Valley Turf Customer 3/4"	105,000	\$ 236.97	\$ 264.75	\$ 27.78	11.72%
23	P4MIT	Paradise Valley Turf Customer 3/4"	110,000	\$ 246.84	\$ 276.00	\$ 29.16	11.81%
24	P4MIT	Paradise Valley Turf Customer 3/4"	115,000	\$ 256.71	\$ 287.25	\$ 30.54	11.90%
25	P4MIT	Paradise Valley Turf Customer 3/4"	120,000	\$ 266.58	\$ 298.50	\$ 31.92	11.97%
26	P4MIT	Paradise Valley Turf Customer 3/4"	125,000	\$ 276.46	\$ 309.75	\$ 33.30	12.04%
27	P4MIT	Paradise Valley Turf Customer 3/4"	130,000	\$ 286.33	\$ 321.00	\$ 34.67	12.11%
28	P4MIT	Paradise Valley Turf Customer 3/4"	135,000	\$ 296.20	\$ 332.25	\$ 36.05	12.17%
29	P4MIT	Paradise Valley Turf Customer 3/4"	140,000	\$ 306.07	\$ 343.50	\$ 37.43	12.23%
30	P4MIT	Paradise Valley Turf Customer 3/4"	145,000	\$ 315.94	\$ 354.75	\$ 38.81	12.28%
31	P4MIT	Paradise Valley Turf Customer 3/4"	150,000	\$ 325.81	\$ 366.00	\$ 40.19	12.34%
32	P4MIT	Paradise Valley Turf Customer 3/4"	155,000	\$ 335.68	\$ 377.25	\$ 41.57	12.38%
33	P4MIT	Paradise Valley Turf Customer 3/4"	160,000	\$ 345.55	\$ 388.50	\$ 42.95	12.43%
34	P4MIT	Paradise Valley Turf Customer 3/4"	165,000	\$ 355.42	\$ 399.75	\$ 44.33	12.47%
35	P4MIT	Paradise Valley Turf Customer 3/4"	170,000	\$ 365.29	\$ 411.00	\$ 45.71	12.51%
36	P4MIT	Paradise Valley Turf Customer 3/4"	175,000	\$ 375.17	\$ 422.25	\$ 47.09	12.55%
37	P4MIT	Paradise Valley Turf Customer 3/4"	180,000	\$ 385.04	\$ 433.50	\$ 48.46	12.59%
38	P4MIT	Paradise Valley Turf Customer 3/4"	185,000	\$ 394.91	\$ 444.75	\$ 49.84	12.62%
39	P4MIT	Paradise Valley Turf Customer 3/4"	190,000	\$ 404.78	\$ 456.00	\$ 51.22	12.65%
40	P4MIT	Paradise Valley Turf Customer 3/4"	195,000	\$ 414.65	\$ 467.25	\$ 52.60	12.69%
41	P4MIT	Paradise Valley Turf Customer 3/4"	200,000	\$ 424.52	\$ 478.50	\$ 53.98	12.72%
42	P4MIT	Paradise Valley Turf Customer 3/4"	205,000	\$ 434.39	\$ 489.75	\$ 55.36	12.74%
43	P4MIT	Paradise Valley Turf Customer 3/4"	210,000	\$ 444.26	\$ 501.00	\$ 56.74	12.77%
44	P4MIT	Paradise Valley Turf Customer 3/4"	215,000	\$ 454.13	\$ 512.25	\$ 58.12	12.80%
45	P4MIT	Paradise Valley Turf Customer 3/4"	220,000	\$ 464.00	\$ 523.50	\$ 59.50	12.82%
46	P4MIT	Paradise Valley Turf Customer 3/4"	225,000	\$ 473.88	\$ 534.75	\$ 60.88	12.85%
47	P4MIT	Paradise Valley Turf Customer 3/4"	230,000	\$ 483.75	\$ 546.00	\$ 62.25	12.87%
48	P4MIT	Paradise Valley Turf Customer 3/4"	235,000	\$ 493.62	\$ 557.25	\$ 63.63	12.89%
49	P4MIT	Paradise Valley Turf Customer 3/4"	240,000	\$ 503.49	\$ 568.50	\$ 65.01	12.91%
50	P4MIT	Paradise Valley Turf Customer 3/4"	245,000	\$ 513.36	\$ 579.75	\$ 66.39	12.93%
51	P4MIT	Paradise Valley Turf Customer 3/4"	250,000	\$ 523.23	\$ 591.00	\$ 67.77	12.95%
52	P4MIT	Paradise Valley Turf Customer 3/4"	255,000	\$ 533.10	\$ 602.25	\$ 69.15	12.97%
53	P4MIT	Paradise Valley Turf Customer 3/4"	260,000	\$ 542.97	\$ 613.50	\$ 70.53	12.99%
54	P4MIT	Paradise Valley Turf Customer 3/4"	265,000	\$ 552.84	\$ 624.75	\$ 71.91	13.01%
55	P4MIT	Paradise Valley Turf Customer 3/4"	270,000	\$ 562.71	\$ 636.00	\$ 73.29	13.02%
56							
57	P4MIT	Paradise Valley Turf Customer 3/4"	Average: -	\$ 29.68	\$ 28.50	\$ (1.18)	-3.98%
58							
59							
60							

* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P4MIT	Paradise Valley Turf Customer 1"	-	\$ 50.90	\$ 57.00	\$ 6.10	11.98%	
2	P4MIT	Paradise Valley Turf Customer 1"	5,000	\$ 60.77	\$ 68.25	\$ 7.48	12.31%	
3	P4MIT	Paradise Valley Turf Customer 1"	10,000	\$ 70.64	\$ 79.50	\$ 8.86	12.54%	
4	P4MIT	Paradise Valley Turf Customer 1"	15,000	\$ 80.51	\$ 90.75	\$ 10.24	12.71%	
5	P4MIT	Paradise Valley Turf Customer 1"	20,000	\$ 90.38	\$ 102.00	\$ 11.62	12.85%	
6	P4MIT	Paradise Valley Turf Customer 1"	25,000	\$ 100.26	\$ 113.25	\$ 13.00	12.96%	
7	P4MIT	Paradise Valley Turf Customer 1"	30,000	\$ 110.13	\$ 124.50	\$ 14.37	13.05%	
8	P4MIT	Paradise Valley Turf Customer 1"	35,000	\$ 120.00	\$ 135.75	\$ 15.75	13.13%	
9	P4MIT	Paradise Valley Turf Customer 1"	40,000	\$ 129.87	\$ 147.00	\$ 17.13	13.19%	
10	P4MIT	Paradise Valley Turf Customer 1"	45,000	\$ 139.74	\$ 158.25	\$ 18.51	13.25%	
11	P4MIT	Paradise Valley Turf Customer 1"	50,000	\$ 149.61	\$ 169.50	\$ 19.89	13.29%	
12	P4MIT	Paradise Valley Turf Customer 1"	55,000	\$ 159.48	\$ 180.75	\$ 21.27	13.34%	
13	P4MIT	Paradise Valley Turf Customer 1"	60,000	\$ 169.35	\$ 192.00	\$ 22.65	13.37%	
14	P4MIT	Paradise Valley Turf Customer 1"	65,000	\$ 179.22	\$ 203.25	\$ 24.03	13.41%	
15	P4MIT	Paradise Valley Turf Customer 1"	70,000	\$ 189.09	\$ 214.50	\$ 25.41	13.44%	
16	P4MIT	Paradise Valley Turf Customer 1"	75,000	\$ 198.97	\$ 225.75	\$ 26.79	13.46%	
17	P4MIT	Paradise Valley Turf Customer 1"	80,000	\$ 208.84	\$ 237.00	\$ 28.16	13.49%	
18	P4MIT	Paradise Valley Turf Customer 1"	85,000	\$ 218.71	\$ 248.25	\$ 29.54	13.51%	
19	P4MIT	Paradise Valley Turf Customer 1"	90,000	\$ 228.58	\$ 259.50	\$ 30.92	13.53%	
20	P4MIT	Paradise Valley Turf Customer 1"	95,000	\$ 238.45	\$ 270.75	\$ 32.30	13.55%	
21	P4MIT	Paradise Valley Turf Customer 1"	100,000	\$ 248.32	\$ 282.00	\$ 33.68	13.56%	
22	P4MIT	Paradise Valley Turf Customer 1"	105,000	\$ 258.19	\$ 293.25	\$ 35.06	13.58%	
23	P4MIT	Paradise Valley Turf Customer 1"	110,000	\$ 268.06	\$ 304.50	\$ 36.44	13.59%	
24	P4MIT	Paradise Valley Turf Customer 1"	115,000	\$ 277.93	\$ 315.75	\$ 37.82	13.61%	
25	P4MIT	Paradise Valley Turf Customer 1"	120,000	\$ 287.80	\$ 327.00	\$ 39.20	13.62%	
26	P4MIT	Paradise Valley Turf Customer 1"	125,000	\$ 297.68	\$ 338.25	\$ 40.58	13.63%	
27	P4MIT	Paradise Valley Turf Customer 1"	130,000	\$ 307.55	\$ 349.50	\$ 41.95	13.64%	
28	P4MIT	Paradise Valley Turf Customer 1"	135,000	\$ 317.42	\$ 360.75	\$ 43.33	13.65%	
29	P4MIT	Paradise Valley Turf Customer 1"	140,000	\$ 327.29	\$ 372.00	\$ 44.71	13.66%	
30	P4MIT	Paradise Valley Turf Customer 1"	145,000	\$ 337.16	\$ 383.25	\$ 46.09	13.67%	
31	P4MIT	Paradise Valley Turf Customer 1"	150,000	\$ 347.03	\$ 394.50	\$ 47.47	13.68%	
32	P4MIT	Paradise Valley Turf Customer 1"	155,000	\$ 356.90	\$ 405.75	\$ 48.85	13.69%	
33	P4MIT	Paradise Valley Turf Customer 1"	160,000	\$ 366.77	\$ 417.00	\$ 50.23	13.69%	
34	P4MIT	Paradise Valley Turf Customer 1"	165,000	\$ 376.64	\$ 428.25	\$ 51.61	13.70%	
35	P4MIT	Paradise Valley Turf Customer 1"	170,000	\$ 386.51	\$ 439.50	\$ 52.99	13.71%	
36	P4MIT	Paradise Valley Turf Customer 1"	175,000	\$ 396.39	\$ 450.75	\$ 54.37	13.72%	
37	P4MIT	Paradise Valley Turf Customer 1"	180,000	\$ 406.26	\$ 462.00	\$ 55.74	13.72%	
38	P4MIT	Paradise Valley Turf Customer 1"	185,000	\$ 416.13	\$ 473.25	\$ 57.12	13.73%	
39	P4MIT	Paradise Valley Turf Customer 1"	190,000	\$ 426.00	\$ 484.50	\$ 58.50	13.73%	
40	P4MIT	Paradise Valley Turf Customer 1"	195,000	\$ 435.87	\$ 495.75	\$ 59.88	13.74%	
41	P4MIT	Paradise Valley Turf Customer 1"	200,000	\$ 445.74	\$ 507.00	\$ 61.26	13.74%	
42	P4MIT	Paradise Valley Turf Customer 1"	205,000	\$ 455.61	\$ 518.25	\$ 62.64	13.75%	
43	P4MIT	Paradise Valley Turf Customer 1"	210,000	\$ 465.48	\$ 529.50	\$ 64.02	13.75%	
44	P4MIT	Paradise Valley Turf Customer 1"	215,000	\$ 475.35	\$ 540.75	\$ 65.40	13.76%	
45	P4MIT	Paradise Valley Turf Customer 1"	220,000	\$ 485.22	\$ 552.00	\$ 66.78	13.76%	
46	P4MIT	Paradise Valley Turf Customer 1"	225,000	\$ 495.10	\$ 563.25	\$ 68.16	13.77%	
47	P4MIT	Paradise Valley Turf Customer 1"	230,000	\$ 504.97	\$ 574.50	\$ 69.53	13.77%	
48	P4MIT	Paradise Valley Turf Customer 1"	235,000	\$ 514.84	\$ 585.75	\$ 70.91	13.77%	
49	P4MIT	Paradise Valley Turf Customer 1"	240,000	\$ 524.71	\$ 597.00	\$ 72.29	13.78%	
50	P4MIT	Paradise Valley Turf Customer 1"	245,000	\$ 534.58	\$ 608.25	\$ 73.67	13.78%	
51	P4MIT	Paradise Valley Turf Customer 1"	250,000	\$ 544.45	\$ 619.50	\$ 75.05	13.78%	
52	P4MIT	Paradise Valley Turf Customer 1"	255,000	\$ 554.32	\$ 630.75	\$ 76.43	13.79%	
53	P4MIT	Paradise Valley Turf Customer 1"	260,000	\$ 564.19	\$ 642.00	\$ 77.81	13.79%	
54	P4MIT	Paradise Valley Turf Customer 1"	265,000	\$ 574.06	\$ 653.25	\$ 79.19	13.79%	
55	P4MIT	Paradise Valley Turf Customer 1"	270,000	\$ 583.93	\$ 664.50	\$ 80.57	13.80%	
56								
57	P4MIT	Paradise Valley Turf Customer 1"	Average:	-	\$ 50.90	\$ 57.00	\$ 6.10	11.98%
58								
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 1 1/2"	-	\$ 91.63	\$ 96.79	\$ 5.16	5.63%
2	P4MIT	Paradise Valley Turf Customer 1 1/2"	5,000	\$ 101.50	\$ 108.04	\$ 6.54	6.44%
3	P4MIT	Paradise Valley Turf Customer 1 1/2"	10,000	\$ 111.37	\$ 119.29	\$ 7.92	7.11%
4	P4MIT	Paradise Valley Turf Customer 1 1/2"	15,000	\$ 121.24	\$ 130.54	\$ 9.30	7.67%
5	P4MIT	Paradise Valley Turf Customer 1 1/2"	20,000	\$ 131.11	\$ 141.79	\$ 10.68	8.14%
6	P4MIT	Paradise Valley Turf Customer 1 1/2"	25,000	\$ 140.99	\$ 153.04	\$ 12.06	8.55%
7	P4MIT	Paradise Valley Turf Customer 1 1/2"	30,000	\$ 150.86	\$ 164.29	\$ 13.43	8.91%
8	P4MIT	Paradise Valley Turf Customer 1 1/2"	35,000	\$ 160.73	\$ 175.54	\$ 14.81	9.22%
9	P4MIT	Paradise Valley Turf Customer 1 1/2"	40,000	\$ 170.60	\$ 186.79	\$ 16.19	9.49%
10	P4MIT	Paradise Valley Turf Customer 1 1/2"	45,000	\$ 180.47	\$ 198.04	\$ 17.57	9.74%
11	P4MIT	Paradise Valley Turf Customer 1 1/2"	50,000	\$ 190.34	\$ 209.29	\$ 18.95	9.96%
12	P4MIT	Paradise Valley Turf Customer 1 1/2"	55,000	\$ 200.21	\$ 220.54	\$ 20.33	10.15%
13	P4MIT	Paradise Valley Turf Customer 1 1/2"	60,000	\$ 210.08	\$ 231.79	\$ 21.71	10.33%
14	P4MIT	Paradise Valley Turf Customer 1 1/2"	65,000	\$ 219.95	\$ 243.04	\$ 23.09	10.50%
15	P4MIT	Paradise Valley Turf Customer 1 1/2"	70,000	\$ 229.82	\$ 254.29	\$ 24.47	10.65%
16	P4MIT	Paradise Valley Turf Customer 1 1/2"	75,000	\$ 239.70	\$ 265.54	\$ 25.85	10.78%
17	P4MIT	Paradise Valley Turf Customer 1 1/2"	80,000	\$ 249.57	\$ 276.79	\$ 27.22	10.91%
18	P4MIT	Paradise Valley Turf Customer 1 1/2"	85,000	\$ 259.44	\$ 288.04	\$ 28.60	11.03%
19	P4MIT	Paradise Valley Turf Customer 1 1/2"	90,000	\$ 269.31	\$ 299.29	\$ 29.98	11.13%
20	P4MIT	Paradise Valley Turf Customer 1 1/2"	95,000	\$ 279.18	\$ 310.54	\$ 31.36	11.23%
21	P4MIT	Paradise Valley Turf Customer 1 1/2"	100,000	\$ 289.05	\$ 321.79	\$ 32.74	11.33%
22	P4MIT	Paradise Valley Turf Customer 1 1/2"	105,000	\$ 298.92	\$ 333.04	\$ 34.12	11.41%
23	P4MIT	Paradise Valley Turf Customer 1 1/2"	110,000	\$ 308.79	\$ 344.29	\$ 35.50	11.50%
24	P4MIT	Paradise Valley Turf Customer 1 1/2"	115,000	\$ 318.66	\$ 355.54	\$ 36.88	11.57%
25	P4MIT	Paradise Valley Turf Customer 1 1/2"	120,000	\$ 328.53	\$ 366.79	\$ 38.26	11.64%
26	P4MIT	Paradise Valley Turf Customer 1 1/2"	125,000	\$ 338.41	\$ 378.04	\$ 39.64	11.71%
27	P4MIT	Paradise Valley Turf Customer 1 1/2"	130,000	\$ 348.28	\$ 389.29	\$ 41.01	11.78%
28	P4MIT	Paradise Valley Turf Customer 1 1/2"	135,000	\$ 358.15	\$ 400.54	\$ 42.39	11.84%
29	P4MIT	Paradise Valley Turf Customer 1 1/2"	140,000	\$ 368.02	\$ 411.79	\$ 43.77	11.89%
30	P4MIT	Paradise Valley Turf Customer 1 1/2"	145,000	\$ 377.89	\$ 423.04	\$ 45.15	11.95%
31	P4MIT	Paradise Valley Turf Customer 1 1/2"	150,000	\$ 387.76	\$ 434.29	\$ 46.53	12.00%
32	P4MIT	Paradise Valley Turf Customer 1 1/2"	155,000	\$ 397.63	\$ 445.54	\$ 47.91	12.05%
33	P4MIT	Paradise Valley Turf Customer 1 1/2"	160,000	\$ 407.50	\$ 456.79	\$ 49.29	12.10%
34	P4MIT	Paradise Valley Turf Customer 1 1/2"	165,000	\$ 417.37	\$ 468.04	\$ 50.67	12.14%
35	P4MIT	Paradise Valley Turf Customer 1 1/2"	170,000	\$ 427.24	\$ 479.29	\$ 52.05	12.18%
36	P4MIT	Paradise Valley Turf Customer 1 1/2"	175,000	\$ 437.12	\$ 490.54	\$ 53.43	12.22%
37	P4MIT	Paradise Valley Turf Customer 1 1/2"	180,000	\$ 446.99	\$ 501.79	\$ 54.80	12.26%
38	P4MIT	Paradise Valley Turf Customer 1 1/2"	185,000	\$ 456.86	\$ 513.04	\$ 56.18	12.30%
39	P4MIT	Paradise Valley Turf Customer 1 1/2"	190,000	\$ 466.73	\$ 524.29	\$ 57.56	12.33%
40	P4MIT	Paradise Valley Turf Customer 1 1/2"	195,000	\$ 476.60	\$ 535.54	\$ 58.94	12.37%
41	P4MIT	Paradise Valley Turf Customer 1 1/2"	200,000	\$ 486.47	\$ 546.79	\$ 60.32	12.40%
42	P4MIT	Paradise Valley Turf Customer 1 1/2"	205,000	\$ 496.34	\$ 558.04	\$ 61.70	12.43%
43	P4MIT	Paradise Valley Turf Customer 1 1/2"	210,000	\$ 506.21	\$ 569.29	\$ 63.08	12.46%
44	P4MIT	Paradise Valley Turf Customer 1 1/2"	215,000	\$ 516.08	\$ 580.54	\$ 64.46	12.49%
45	P4MIT	Paradise Valley Turf Customer 1 1/2"	220,000	\$ 525.95	\$ 591.79	\$ 65.84	12.52%
46	P4MIT	Paradise Valley Turf Customer 1 1/2"	225,000	\$ 535.83	\$ 603.04	\$ 67.21	12.54%
47	P4MIT	Paradise Valley Turf Customer 1 1/2"	230,000	\$ 545.70	\$ 614.29	\$ 68.59	12.57%
48	P4MIT	Paradise Valley Turf Customer 1 1/2"	235,000	\$ 555.57	\$ 625.54	\$ 69.97	12.59%
49	P4MIT	Paradise Valley Turf Customer 1 1/2"	240,000	\$ 565.44	\$ 636.79	\$ 71.35	12.62%
50	P4MIT	Paradise Valley Turf Customer 1 1/2"	245,000	\$ 575.31	\$ 648.04	\$ 72.73	12.64%
51	P4MIT	Paradise Valley Turf Customer 1 1/2"	250,000	\$ 585.18	\$ 659.29	\$ 74.11	12.66%
52	P4MIT	Paradise Valley Turf Customer 1 1/2"	255,000	\$ 595.05	\$ 670.54	\$ 75.49	12.69%
53	P4MIT	Paradise Valley Turf Customer 1 1/2"	260,000	\$ 604.92	\$ 681.79	\$ 76.87	12.71%
54	P4MIT	Paradise Valley Turf Customer 1 1/2"	265,000	\$ 614.79	\$ 693.04	\$ 78.25	12.73%
55	P4MIT	Paradise Valley Turf Customer 1 1/2"	270,000	\$ 624.66	\$ 704.29	\$ 79.63	12.75%
56							
57	P4MIT	Paradise Valley Turf Customer 1 1/2"	Average: -	\$ 91.63	\$ 96.79	\$ 5.16	5.63%
58							
59							
60							

* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	P4MIT	Paradise Valley Turf Customer 2"	-	\$ 142.53	\$ 150.56	\$ 8.03	5.63%	
2	P4MIT	Paradise Valley Turf Customer 2"	5,000	\$ 152.40	\$ 161.81	\$ 9.41	6.17%	
3	P4MIT	Paradise Valley Turf Customer 2"	10,000	\$ 162.27	\$ 173.06	\$ 10.79	6.65%	
4	P4MIT	Paradise Valley Turf Customer 2"	15,000	\$ 172.14	\$ 184.31	\$ 12.17	7.07%	
5	P4MIT	Paradise Valley Turf Customer 2"	20,000	\$ 182.01	\$ 195.56	\$ 13.55	7.44%	
6	P4MIT	Paradise Valley Turf Customer 2"	25,000	\$ 191.89	\$ 206.81	\$ 14.93	7.78%	
7	P4MIT	Paradise Valley Turf Customer 2"	30,000	\$ 201.76	\$ 218.06	\$ 16.30	8.08%	
8	P4MIT	Paradise Valley Turf Customer 2"	35,000	\$ 211.63	\$ 229.31	\$ 17.68	8.36%	
9	P4MIT	Paradise Valley Turf Customer 2"	40,000	\$ 221.50	\$ 240.56	\$ 19.06	8.61%	
10	P4MIT	Paradise Valley Turf Customer 2"	45,000	\$ 231.37	\$ 251.81	\$ 20.44	8.83%	
11	P4MIT	Paradise Valley Turf Customer 2"	50,000	\$ 241.24	\$ 263.06	\$ 21.82	9.04%	
12	P4MIT	Paradise Valley Turf Customer 2"	55,000	\$ 251.11	\$ 274.31	\$ 23.20	9.24%	
13	P4MIT	Paradise Valley Turf Customer 2"	60,000	\$ 260.98	\$ 285.56	\$ 24.58	9.42%	
14	P4MIT	Paradise Valley Turf Customer 2"	65,000	\$ 270.85	\$ 296.81	\$ 25.96	9.58%	
15	P4MIT	Paradise Valley Turf Customer 2"	70,000	\$ 280.72	\$ 308.06	\$ 27.34	9.74%	
16	P4MIT	Paradise Valley Turf Customer 2"	75,000	\$ 290.60	\$ 319.31	\$ 28.72	9.88%	
17	P4MIT	Paradise Valley Turf Customer 2"	80,000	\$ 300.47	\$ 330.56	\$ 30.09	10.02%	
18	P4MIT	Paradise Valley Turf Customer 2"	85,000	\$ 310.34	\$ 341.81	\$ 31.47	10.14%	
19	P4MIT	Paradise Valley Turf Customer 2"	90,000	\$ 320.21	\$ 353.06	\$ 32.85	10.26%	
20	P4MIT	Paradise Valley Turf Customer 2"	95,000	\$ 330.08	\$ 364.31	\$ 34.23	10.37%	
21	P4MIT	Paradise Valley Turf Customer 2"	100,000	\$ 339.95	\$ 375.56	\$ 35.61	10.48%	
22	P4MIT	Paradise Valley Turf Customer 2"	105,000	\$ 349.82	\$ 386.81	\$ 36.99	10.57%	
23	P4MIT	Paradise Valley Turf Customer 2"	110,000	\$ 359.69	\$ 398.06	\$ 38.37	10.67%	
24	P4MIT	Paradise Valley Turf Customer 2"	115,000	\$ 369.56	\$ 409.31	\$ 39.75	10.76%	
25	P4MIT	Paradise Valley Turf Customer 2"	120,000	\$ 379.43	\$ 420.56	\$ 41.13	10.84%	
26	P4MIT	Paradise Valley Turf Customer 2"	125,000	\$ 389.31	\$ 431.81	\$ 42.51	10.92%	
27	P4MIT	Paradise Valley Turf Customer 2"	130,000	\$ 399.18	\$ 443.06	\$ 43.88	10.99%	
28	P4MIT	Paradise Valley Turf Customer 2"	135,000	\$ 409.05	\$ 454.31	\$ 45.26	11.07%	
29	P4MIT	Paradise Valley Turf Customer 2"	140,000	\$ 418.92	\$ 465.56	\$ 46.64	11.13%	
30	P4MIT	Paradise Valley Turf Customer 2"	145,000	\$ 428.79	\$ 476.81	\$ 48.02	11.20%	
31	P4MIT	Paradise Valley Turf Customer 2"	150,000	\$ 438.66	\$ 488.06	\$ 49.40	11.26%	
32	P4MIT	Paradise Valley Turf Customer 2"	155,000	\$ 448.53	\$ 499.31	\$ 50.78	11.32%	
33	P4MIT	Paradise Valley Turf Customer 2"	160,000	\$ 458.40	\$ 510.56	\$ 52.16	11.38%	
34	P4MIT	Paradise Valley Turf Customer 2"	165,000	\$ 468.27	\$ 521.81	\$ 53.54	11.43%	
35	P4MIT	Paradise Valley Turf Customer 2"	170,000	\$ 478.14	\$ 533.06	\$ 54.92	11.49%	
36	P4MIT	Paradise Valley Turf Customer 2"	175,000	\$ 488.02	\$ 544.31	\$ 56.30	11.54%	
37	P4MIT	Paradise Valley Turf Customer 2"	180,000	\$ 497.89	\$ 555.56	\$ 57.67	11.58%	
38	P4MIT	Paradise Valley Turf Customer 2"	185,000	\$ 507.76	\$ 566.81	\$ 59.05	11.63%	
39	P4MIT	Paradise Valley Turf Customer 2"	190,000	\$ 517.63	\$ 578.06	\$ 60.43	11.67%	
40	P4MIT	Paradise Valley Turf Customer 2"	195,000	\$ 527.50	\$ 589.31	\$ 61.81	11.72%	
41	P4MIT	Paradise Valley Turf Customer 2"	200,000	\$ 537.37	\$ 600.56	\$ 63.19	11.76%	
42	P4MIT	Paradise Valley Turf Customer 2"	205,000	\$ 547.24	\$ 611.81	\$ 64.57	11.80%	
43	P4MIT	Paradise Valley Turf Customer 2"	210,000	\$ 557.11	\$ 623.06	\$ 65.95	11.84%	
44	P4MIT	Paradise Valley Turf Customer 2"	215,000	\$ 566.98	\$ 634.31	\$ 67.33	11.87%	
45	P4MIT	Paradise Valley Turf Customer 2"	220,000	\$ 576.85	\$ 645.56	\$ 68.71	11.91%	
46	P4MIT	Paradise Valley Turf Customer 2"	225,000	\$ 586.73	\$ 656.81	\$ 70.08	11.95%	
47	P4MIT	Paradise Valley Turf Customer 2"	230,000	\$ 596.60	\$ 668.06	\$ 71.46	11.98%	
48	P4MIT	Paradise Valley Turf Customer 2"	235,000	\$ 606.47	\$ 679.31	\$ 72.84	12.01%	
49	P4MIT	Paradise Valley Turf Customer 2"	240,000	\$ 616.34	\$ 690.56	\$ 74.22	12.04%	
50	P4MIT	Paradise Valley Turf Customer 2"	245,000	\$ 626.21	\$ 701.81	\$ 75.60	12.07%	
51	P4MIT	Paradise Valley Turf Customer 2"	250,000	\$ 636.08	\$ 713.06	\$ 76.98	12.10%	
52	P4MIT	Paradise Valley Turf Customer 2"	255,000	\$ 645.95	\$ 724.31	\$ 78.36	12.13%	
53	P4MIT	Paradise Valley Turf Customer 2"	260,000	\$ 655.82	\$ 735.56	\$ 79.74	12.16%	
54	P4MIT	Paradise Valley Turf Customer 2"	265,000	\$ 665.69	\$ 746.81	\$ 81.12	12.19%	
55	P4MIT	Paradise Valley Turf Customer 2"	270,000	\$ 675.56	\$ 758.06	\$ 82.50	12.21%	
56								
57	P4MIT	Paradise Valley Turf Customer 2"	Average:	-	\$ 142.53	\$ 150.56	\$ 8.03	5.63%
58								
59								
60								

* Present rates do not include presently authorized surcharges power or water.

EPCOR Water - Paradise Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 3"	-	\$ 300.21	\$ 317.12	\$ 16.91	5.63%
2	P4MIT	Paradise Valley Turf Customer 3"	5,000	\$ 310.08	\$ 328.37	\$ 18.29	5.90%
3	P4MIT	Paradise Valley Turf Customer 3"	10,000	\$ 319.95	\$ 339.62	\$ 19.67	6.15%
4	P4MIT	Paradise Valley Turf Customer 3"	15,000	\$ 329.82	\$ 350.87	\$ 21.05	6.38%
5	P4MIT	Paradise Valley Turf Customer 3"	20,000	\$ 339.69	\$ 362.12	\$ 22.43	6.60%
6	P4MIT	Paradise Valley Turf Customer 3"	25,000	\$ 349.57	\$ 373.37	\$ 23.81	6.81%
7	P4MIT	Paradise Valley Turf Customer 3"	30,000	\$ 359.44	\$ 384.62	\$ 25.18	7.01%
8	P4MIT	Paradise Valley Turf Customer 3"	35,000	\$ 369.31	\$ 395.87	\$ 26.56	7.19%
9	P4MIT	Paradise Valley Turf Customer 3"	40,000	\$ 379.18	\$ 407.12	\$ 27.94	7.37%
10	P4MIT	Paradise Valley Turf Customer 3"	45,000	\$ 389.05	\$ 418.37	\$ 29.32	7.54%
11	P4MIT	Paradise Valley Turf Customer 3"	50,000	\$ 398.92	\$ 429.62	\$ 30.70	7.70%
12	P4MIT	Paradise Valley Turf Customer 3"	55,000	\$ 408.79	\$ 440.87	\$ 32.08	7.85%
13	P4MIT	Paradise Valley Turf Customer 3"	60,000	\$ 418.66	\$ 452.12	\$ 33.46	7.99%
14	P4MIT	Paradise Valley Turf Customer 3"	65,000	\$ 428.53	\$ 463.37	\$ 34.84	8.13%
15	P4MIT	Paradise Valley Turf Customer 3"	70,000	\$ 438.40	\$ 474.62	\$ 36.22	8.26%
16	P4MIT	Paradise Valley Turf Customer 3"	75,000	\$ 448.28	\$ 485.87	\$ 37.60	8.39%
17	P4MIT	Paradise Valley Turf Customer 3"	80,000	\$ 458.15	\$ 497.12	\$ 38.97	8.51%
18	P4MIT	Paradise Valley Turf Customer 3"	85,000	\$ 468.02	\$ 508.37	\$ 40.35	8.62%
19	P4MIT	Paradise Valley Turf Customer 3"	90,000	\$ 477.89	\$ 519.62	\$ 41.73	8.73%
20	P4MIT	Paradise Valley Turf Customer 3"	95,000	\$ 487.76	\$ 530.87	\$ 43.11	8.84%
21	P4MIT	Paradise Valley Turf Customer 3"	100,000	\$ 497.63	\$ 542.12	\$ 44.49	8.94%
22	P4MIT	Paradise Valley Turf Customer 3"	105,000	\$ 507.50	\$ 553.37	\$ 45.87	9.04%
23	P4MIT	Paradise Valley Turf Customer 3"	110,000	\$ 517.37	\$ 564.62	\$ 47.25	9.13%
24	P4MIT	Paradise Valley Turf Customer 3"	115,000	\$ 527.24	\$ 575.87	\$ 48.63	9.22%
25	P4MIT	Paradise Valley Turf Customer 3"	120,000	\$ 537.11	\$ 587.12	\$ 50.01	9.31%
26	P4MIT	Paradise Valley Turf Customer 3"	125,000	\$ 546.99	\$ 598.37	\$ 51.39	9.39%
27	P4MIT	Paradise Valley Turf Customer 3"	130,000	\$ 556.86	\$ 609.62	\$ 52.76	9.48%
28	P4MIT	Paradise Valley Turf Customer 3"	135,000	\$ 566.73	\$ 620.87	\$ 54.14	9.55%
29	P4MIT	Paradise Valley Turf Customer 3"	140,000	\$ 576.60	\$ 632.12	\$ 55.52	9.63%
30	P4MIT	Paradise Valley Turf Customer 3"	145,000	\$ 586.47	\$ 643.37	\$ 56.90	9.70%
31	P4MIT	Paradise Valley Turf Customer 3"	150,000	\$ 596.34	\$ 654.62	\$ 58.28	9.77%
32	P4MIT	Paradise Valley Turf Customer 3"	155,000	\$ 606.21	\$ 665.87	\$ 59.66	9.84%
33	P4MIT	Paradise Valley Turf Customer 3"	160,000	\$ 616.08	\$ 677.12	\$ 61.04	9.91%
34	P4MIT	Paradise Valley Turf Customer 3"	165,000	\$ 625.95	\$ 688.37	\$ 62.42	9.97%
35	P4MIT	Paradise Valley Turf Customer 3"	170,000	\$ 635.82	\$ 699.62	\$ 63.80	10.03%
36	P4MIT	Paradise Valley Turf Customer 3"	175,000	\$ 645.70	\$ 710.87	\$ 65.18	10.09%
37	P4MIT	Paradise Valley Turf Customer 3"	180,000	\$ 655.57	\$ 722.12	\$ 66.55	10.15%
38	P4MIT	Paradise Valley Turf Customer 3"	185,000	\$ 665.44	\$ 733.37	\$ 67.93	10.21%
39	P4MIT	Paradise Valley Turf Customer 3"	190,000	\$ 675.31	\$ 744.62	\$ 69.31	10.26%
40	P4MIT	Paradise Valley Turf Customer 3"	195,000	\$ 685.18	\$ 755.87	\$ 70.69	10.32%
41	P4MIT	Paradise Valley Turf Customer 3"	200,000	\$ 695.05	\$ 767.12	\$ 72.07	10.37%
42	P4MIT	Paradise Valley Turf Customer 3"	205,000	\$ 704.92	\$ 778.37	\$ 73.45	10.42%
43	P4MIT	Paradise Valley Turf Customer 3"	210,000	\$ 714.79	\$ 789.62	\$ 74.83	10.47%
44	P4MIT	Paradise Valley Turf Customer 3"	215,000	\$ 724.66	\$ 800.87	\$ 76.21	10.52%
45	P4MIT	Paradise Valley Turf Customer 3"	220,000	\$ 734.53	\$ 812.12	\$ 77.59	10.56%
46	P4MIT	Paradise Valley Turf Customer 3"	225,000	\$ 744.41	\$ 823.37	\$ 78.97	10.61%
47	P4MIT	Paradise Valley Turf Customer 3"	230,000	\$ 754.28	\$ 834.62	\$ 80.34	10.65%
48	P4MIT	Paradise Valley Turf Customer 3"	235,000	\$ 764.15	\$ 845.87	\$ 81.72	10.69%
49	P4MIT	Paradise Valley Turf Customer 3"	240,000	\$ 774.02	\$ 857.12	\$ 83.10	10.74%
50	P4MIT	Paradise Valley Turf Customer 3"	245,000	\$ 783.89	\$ 868.37	\$ 84.48	10.78%
51	P4MIT	Paradise Valley Turf Customer 3"	250,000	\$ 793.76	\$ 879.62	\$ 85.86	10.82%
52	P4MIT	Paradise Valley Turf Customer 3"	255,000	\$ 803.63	\$ 890.87	\$ 87.24	10.86%
53	P4MIT	Paradise Valley Turf Customer 3"	260,000	\$ 813.50	\$ 902.12	\$ 88.62	10.89%
54	P4MIT	Paradise Valley Turf Customer 3"	265,000	\$ 823.37	\$ 913.37	\$ 90.00	10.93%
55	P4MIT	Paradise Valley Turf Customer 3"	270,000	\$ 833.24	\$ 924.62	\$ 91.38	10.97%
56							
57	P4MIT	Paradise Valley Turf Customer 3"	Average: 913,000	\$ 2,102.65	\$ 2,371.37	\$ 268.72	12.78%
58							
59							
60							

* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 4"	-	\$ 469.33	\$ 495.77	\$ 26.44	5.63%
2	P4MIT	Paradise Valley Turf Customer 4"	5,000	\$ 479.20	\$ 507.02	\$ 27.82	5.81%
3	P4MIT	Paradise Valley Turf Customer 4"	10,000	\$ 489.07	\$ 518.27	\$ 29.20	5.97%
4	P4MIT	Paradise Valley Turf Customer 4"	15,000	\$ 498.94	\$ 529.52	\$ 30.58	6.13%
5	P4MIT	Paradise Valley Turf Customer 4"	20,000	\$ 508.81	\$ 540.77	\$ 31.96	6.28%
6	P4MIT	Paradise Valley Turf Customer 4"	25,000	\$ 518.69	\$ 552.02	\$ 33.34	6.43%
7	P4MIT	Paradise Valley Turf Customer 4"	30,000	\$ 528.56	\$ 563.27	\$ 34.71	6.57%
8	P4MIT	Paradise Valley Turf Customer 4"	35,000	\$ 538.43	\$ 574.52	\$ 36.09	6.70%
9	P4MIT	Paradise Valley Turf Customer 4"	40,000	\$ 548.30	\$ 585.77	\$ 37.47	6.83%
10	P4MIT	Paradise Valley Turf Customer 4"	45,000	\$ 558.17	\$ 597.02	\$ 38.85	6.96%
11	P4MIT	Paradise Valley Turf Customer 4"	50,000	\$ 568.04	\$ 608.27	\$ 40.23	7.08%
12	P4MIT	Paradise Valley Turf Customer 4"	55,000	\$ 577.91	\$ 619.52	\$ 41.61	7.20%
13	P4MIT	Paradise Valley Turf Customer 4"	60,000	\$ 587.78	\$ 630.77	\$ 42.99	7.31%
14	P4MIT	Paradise Valley Turf Customer 4"	65,000	\$ 597.65	\$ 642.02	\$ 44.37	7.42%
15	P4MIT	Paradise Valley Turf Customer 4"	70,000	\$ 607.52	\$ 653.27	\$ 45.75	7.53%
16	P4MIT	Paradise Valley Turf Customer 4"	75,000	\$ 617.40	\$ 664.52	\$ 47.13	7.63%
17	P4MIT	Paradise Valley Turf Customer 4"	80,000	\$ 627.27	\$ 675.77	\$ 48.50	7.73%
18	P4MIT	Paradise Valley Turf Customer 4"	85,000	\$ 637.14	\$ 687.02	\$ 49.88	7.83%
19	P4MIT	Paradise Valley Turf Customer 4"	90,000	\$ 647.01	\$ 698.27	\$ 51.26	7.92%
20	P4MIT	Paradise Valley Turf Customer 4"	95,000	\$ 656.88	\$ 709.52	\$ 52.64	8.01%
21	P4MIT	Paradise Valley Turf Customer 4"	100,000	\$ 666.75	\$ 720.77	\$ 54.02	8.10%
22	P4MIT	Paradise Valley Turf Customer 4"	105,000	\$ 676.62	\$ 732.02	\$ 55.40	8.19%
23	P4MIT	Paradise Valley Turf Customer 4"	110,000	\$ 686.49	\$ 743.27	\$ 56.78	8.27%
24	P4MIT	Paradise Valley Turf Customer 4"	115,000	\$ 696.36	\$ 754.52	\$ 58.16	8.35%
25	P4MIT	Paradise Valley Turf Customer 4"	120,000	\$ 706.23	\$ 765.77	\$ 59.54	8.43%
26	P4MIT	Paradise Valley Turf Customer 4"	125,000	\$ 716.11	\$ 777.02	\$ 60.92	8.51%
27	P4MIT	Paradise Valley Turf Customer 4"	130,000	\$ 725.98	\$ 788.27	\$ 62.29	8.58%
28	P4MIT	Paradise Valley Turf Customer 4"	135,000	\$ 735.85	\$ 799.52	\$ 63.67	8.65%
29	P4MIT	Paradise Valley Turf Customer 4"	140,000	\$ 745.72	\$ 810.77	\$ 65.05	8.72%
30	P4MIT	Paradise Valley Turf Customer 4"	145,000	\$ 755.59	\$ 822.02	\$ 66.43	8.79%
31	P4MIT	Paradise Valley Turf Customer 4"	150,000	\$ 765.46	\$ 833.27	\$ 67.81	8.86%
32	P4MIT	Paradise Valley Turf Customer 4"	155,000	\$ 775.33	\$ 844.52	\$ 69.19	8.92%
33	P4MIT	Paradise Valley Turf Customer 4"	160,000	\$ 785.20	\$ 855.77	\$ 70.57	8.99%
34	P4MIT	Paradise Valley Turf Customer 4"	165,000	\$ 795.07	\$ 867.02	\$ 71.95	9.05%
35	P4MIT	Paradise Valley Turf Customer 4"	170,000	\$ 804.94	\$ 878.27	\$ 73.33	9.11%
36	P4MIT	Paradise Valley Turf Customer 4"	175,000	\$ 814.82	\$ 889.52	\$ 74.70	9.17%
37	P4MIT	Paradise Valley Turf Customer 4"	180,000	\$ 824.69	\$ 900.77	\$ 76.08	9.23%
38	P4MIT	Paradise Valley Turf Customer 4"	185,000	\$ 834.56	\$ 912.02	\$ 77.46	9.28%
39	P4MIT	Paradise Valley Turf Customer 4"	190,000	\$ 844.43	\$ 923.27	\$ 78.84	9.34%
40	P4MIT	Paradise Valley Turf Customer 4"	195,000	\$ 854.30	\$ 934.52	\$ 80.22	9.39%
41	P4MIT	Paradise Valley Turf Customer 4"	200,000	\$ 864.17	\$ 945.77	\$ 81.60	9.44%
42	P4MIT	Paradise Valley Turf Customer 4"	205,000	\$ 874.04	\$ 957.02	\$ 82.98	9.49%
43	P4MIT	Paradise Valley Turf Customer 4"	210,000	\$ 883.91	\$ 968.27	\$ 84.36	9.54%
44	P4MIT	Paradise Valley Turf Customer 4"	215,000	\$ 893.78	\$ 979.52	\$ 85.74	9.59%
45	P4MIT	Paradise Valley Turf Customer 4"	220,000	\$ 903.65	\$ 990.77	\$ 87.12	9.64%
46	P4MIT	Paradise Valley Turf Customer 4"	225,000	\$ 913.53	\$ 1,002.02	\$ 88.50	9.69%
47	P4MIT	Paradise Valley Turf Customer 4"	230,000	\$ 923.40	\$ 1,013.27	\$ 89.87	9.73%
48	P4MIT	Paradise Valley Turf Customer 4"	235,000	\$ 933.27	\$ 1,024.52	\$ 91.25	9.78%
49	P4MIT	Paradise Valley Turf Customer 4"	240,000	\$ 943.14	\$ 1,035.77	\$ 92.63	9.82%
50	P4MIT	Paradise Valley Turf Customer 4"	245,000	\$ 953.01	\$ 1,047.02	\$ 94.01	9.86%
51	P4MIT	Paradise Valley Turf Customer 4"	250,000	\$ 962.88	\$ 1,058.27	\$ 95.39	9.91%
52	P4MIT	Paradise Valley Turf Customer 4"	255,000	\$ 972.75	\$ 1,069.52	\$ 96.77	9.95%
53	P4MIT	Paradise Valley Turf Customer 4"	260,000	\$ 982.62	\$ 1,080.77	\$ 98.15	9.99%
54	P4MIT	Paradise Valley Turf Customer 4"	265,000	\$ 992.49	\$ 1,092.02	\$ 99.53	10.03%
55	P4MIT	Paradise Valley Turf Customer 4"	270,000	\$ 1,002.36	\$ 1,103.27	\$ 100.91	10.07%
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57	P4MIT	Paradise Valley Turf Customer 4"	Average: 1,072,750	\$ 2,587.15	\$ 2,909.46	\$ 322.30	12.46%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 6"	-	\$ 941.16	\$ 994.18	\$ 53.02	5.63%
2	P4MIT	Paradise Valley Turf Customer 6"	5,000	\$ 951.03	\$ 1,005.43	\$ 54.40	5.72%
3	P4MIT	Paradise Valley Turf Customer 6"	10,000	\$ 960.90	\$ 1,016.68	\$ 55.78	5.80%
4	P4MIT	Paradise Valley Turf Customer 6"	15,000	\$ 970.77	\$ 1,027.93	\$ 57.16	5.89%
5	P4MIT	Paradise Valley Turf Customer 6"	20,000	\$ 980.64	\$ 1,039.18	\$ 58.54	5.97%
6	P4MIT	Paradise Valley Turf Customer 6"	25,000	\$ 990.52	\$ 1,050.43	\$ 59.91	6.05%
7	P4MIT	Paradise Valley Turf Customer 6"	30,000	\$ 1,000.39	\$ 1,061.68	\$ 61.29	6.13%
8	P4MIT	Paradise Valley Turf Customer 6"	35,000	\$ 1,010.26	\$ 1,072.93	\$ 62.67	6.20%
9	P4MIT	Paradise Valley Turf Customer 6"	40,000	\$ 1,020.13	\$ 1,084.18	\$ 64.05	6.28%
10	P4MIT	Paradise Valley Turf Customer 6"	45,000	\$ 1,030.00	\$ 1,095.43	\$ 65.43	6.35%
11	P4MIT	Paradise Valley Turf Customer 6"	50,000	\$ 1,039.87	\$ 1,106.68	\$ 66.81	6.42%
12	P4MIT	Paradise Valley Turf Customer 6"	55,000	\$ 1,049.74	\$ 1,117.93	\$ 68.19	6.50%
13	P4MIT	Paradise Valley Turf Customer 6"	60,000	\$ 1,059.61	\$ 1,129.18	\$ 69.57	6.57%
14	P4MIT	Paradise Valley Turf Customer 6"	65,000	\$ 1,069.48	\$ 1,140.43	\$ 70.95	6.63%
15	P4MIT	Paradise Valley Turf Customer 6"	70,000	\$ 1,079.35	\$ 1,151.68	\$ 72.33	6.70%
16	P4MIT	Paradise Valley Turf Customer 6"	75,000	\$ 1,089.23	\$ 1,162.93	\$ 73.70	6.77%
17	P4MIT	Paradise Valley Turf Customer 6"	80,000	\$ 1,099.10	\$ 1,174.18	\$ 75.08	6.83%
18	P4MIT	Paradise Valley Turf Customer 6"	85,000	\$ 1,108.97	\$ 1,185.43	\$ 76.46	6.89%
19	P4MIT	Paradise Valley Turf Customer 6"	90,000	\$ 1,118.84	\$ 1,196.68	\$ 77.84	6.96%
20	P4MIT	Paradise Valley Turf Customer 6"	95,000	\$ 1,128.71	\$ 1,207.93	\$ 79.22	7.02%
21	P4MIT	Paradise Valley Turf Customer 6"	100,000	\$ 1,138.58	\$ 1,219.18	\$ 80.60	7.08%
22	P4MIT	Paradise Valley Turf Customer 6"	105,000	\$ 1,148.45	\$ 1,230.43	\$ 81.98	7.14%
23	P4MIT	Paradise Valley Turf Customer 6"	110,000	\$ 1,158.32	\$ 1,241.68	\$ 83.36	7.20%
24	P4MIT	Paradise Valley Turf Customer 6"	115,000	\$ 1,168.19	\$ 1,252.93	\$ 84.74	7.25%
25	P4MIT	Paradise Valley Turf Customer 6"	120,000	\$ 1,178.06	\$ 1,264.18	\$ 86.12	7.31%
26	P4MIT	Paradise Valley Turf Customer 6"	125,000	\$ 1,187.94	\$ 1,275.43	\$ 87.49	7.37%
27	P4MIT	Paradise Valley Turf Customer 6"	130,000	\$ 1,197.81	\$ 1,286.68	\$ 88.87	7.42%
28	P4MIT	Paradise Valley Turf Customer 6"	135,000	\$ 1,207.68	\$ 1,297.93	\$ 90.25	7.47%
29	P4MIT	Paradise Valley Turf Customer 6"	140,000	\$ 1,217.55	\$ 1,309.18	\$ 91.63	7.53%
30	P4MIT	Paradise Valley Turf Customer 6"	145,000	\$ 1,227.42	\$ 1,320.43	\$ 93.01	7.58%
31	P4MIT	Paradise Valley Turf Customer 6"	150,000	\$ 1,237.29	\$ 1,331.68	\$ 94.39	7.63%
32	P4MIT	Paradise Valley Turf Customer 6"	155,000	\$ 1,247.16	\$ 1,342.93	\$ 95.77	7.68%
33	P4MIT	Paradise Valley Turf Customer 6"	160,000	\$ 1,257.03	\$ 1,354.18	\$ 97.15	7.73%
34	P4MIT	Paradise Valley Turf Customer 6"	165,000	\$ 1,266.90	\$ 1,365.43	\$ 98.53	7.78%
35	P4MIT	Paradise Valley Turf Customer 6"	170,000	\$ 1,276.77	\$ 1,376.68	\$ 99.91	7.82%
36	P4MIT	Paradise Valley Turf Customer 6"	175,000	\$ 1,286.65	\$ 1,387.93	\$ 101.29	7.87%
37	P4MIT	Paradise Valley Turf Customer 6"	180,000	\$ 1,296.52	\$ 1,399.18	\$ 102.66	7.92%
38	P4MIT	Paradise Valley Turf Customer 6"	185,000	\$ 1,306.39	\$ 1,410.43	\$ 104.04	7.96%
39	P4MIT	Paradise Valley Turf Customer 6"	190,000	\$ 1,316.26	\$ 1,421.68	\$ 105.42	8.01%
40	P4MIT	Paradise Valley Turf Customer 6"	195,000	\$ 1,326.13	\$ 1,432.93	\$ 106.80	8.05%
41	P4MIT	Paradise Valley Turf Customer 6"	200,000	\$ 1,336.00	\$ 1,444.18	\$ 108.18	8.10%
42	P4MIT	Paradise Valley Turf Customer 6"	205,000	\$ 1,345.87	\$ 1,455.43	\$ 109.56	8.14%
43	P4MIT	Paradise Valley Turf Customer 6"	210,000	\$ 1,355.74	\$ 1,466.68	\$ 110.94	8.18%
44	P4MIT	Paradise Valley Turf Customer 6"	215,000	\$ 1,365.61	\$ 1,477.93	\$ 112.32	8.22%
45	P4MIT	Paradise Valley Turf Customer 6"	220,000	\$ 1,375.48	\$ 1,489.18	\$ 113.70	8.27%
46	P4MIT	Paradise Valley Turf Customer 6"	225,000	\$ 1,385.36	\$ 1,500.43	\$ 115.08	8.31%
47	P4MIT	Paradise Valley Turf Customer 6"	230,000	\$ 1,395.23	\$ 1,511.68	\$ 116.45	8.35%
48	P4MIT	Paradise Valley Turf Customer 6"	235,000	\$ 1,405.10	\$ 1,522.93	\$ 117.83	8.39%
49	P4MIT	Paradise Valley Turf Customer 6"	240,000	\$ 1,414.97	\$ 1,534.18	\$ 119.21	8.43%
50	P4MIT	Paradise Valley Turf Customer 6"	245,000	\$ 1,424.84	\$ 1,545.43	\$ 120.59	8.46%
51	P4MIT	Paradise Valley Turf Customer 6"	250,000	\$ 1,434.71	\$ 1,556.68	\$ 121.97	8.50%
52	P4MIT	Paradise Valley Turf Customer 6"	255,000	\$ 1,444.58	\$ 1,567.93	\$ 123.35	8.54%
53	P4MIT	Paradise Valley Turf Customer 6"	260,000	\$ 1,454.45	\$ 1,579.18	\$ 124.73	8.58%
54	P4MIT	Paradise Valley Turf Customer 6"	265,000	\$ 1,464.32	\$ 1,590.43	\$ 126.11	8.61%
55	P4MIT	Paradise Valley Turf Customer 6"	270,000	\$ 1,474.19	\$ 1,601.68	\$ 127.49	8.65%
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57	P4MIT	Paradise Valley Turf Customer 6"	Average: -	\$ 941.16	\$ 994.18	\$ 53.02	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P4MIT	Paradise Valley Turf Customer 8"	-	\$ 2,271.94	\$ 2,399.94	\$ 128.00	5.63%
2	P4MIT	Paradise Valley Turf Customer 8"	5,000	\$ 2,281.81	\$ 2,411.19	\$ 129.38	5.67%
3	P4MIT	Paradise Valley Turf Customer 8"	10,000	\$ 2,291.68	\$ 2,422.44	\$ 130.76	5.71%
4	P4MIT	Paradise Valley Turf Customer 8"	15,000	\$ 2,301.55	\$ 2,433.69	\$ 132.14	5.74%
5	P4MIT	Paradise Valley Turf Customer 8"	20,000	\$ 2,311.42	\$ 2,444.94	\$ 133.52	5.78%
6	P4MIT	Paradise Valley Turf Customer 8"	25,000	\$ 2,321.30	\$ 2,456.19	\$ 134.90	5.81%
7	P4MIT	Paradise Valley Turf Customer 8"	30,000	\$ 2,331.17	\$ 2,467.44	\$ 136.27	5.85%
8	P4MIT	Paradise Valley Turf Customer 8"	35,000	\$ 2,341.04	\$ 2,478.69	\$ 137.65	5.88%
9	P4MIT	Paradise Valley Turf Customer 8"	40,000	\$ 2,350.91	\$ 2,489.94	\$ 139.03	5.91%
10	P4MIT	Paradise Valley Turf Customer 8"	45,000	\$ 2,360.78	\$ 2,501.19	\$ 140.41	5.95%
11	P4MIT	Paradise Valley Turf Customer 8"	50,000	\$ 2,370.65	\$ 2,512.44	\$ 141.79	5.98%
12	P4MIT	Paradise Valley Turf Customer 8"	55,000	\$ 2,380.52	\$ 2,523.69	\$ 143.17	6.01%
13	P4MIT	Paradise Valley Turf Customer 8"	60,000	\$ 2,390.39	\$ 2,534.94	\$ 144.55	6.05%
14	P4MIT	Paradise Valley Turf Customer 8"	65,000	\$ 2,400.26	\$ 2,546.19	\$ 145.93	6.08%
15	P4MIT	Paradise Valley Turf Customer 8"	70,000	\$ 2,410.13	\$ 2,557.44	\$ 147.31	6.11%
16	P4MIT	Paradise Valley Turf Customer 8"	75,000	\$ 2,420.01	\$ 2,568.69	\$ 148.69	6.14%
17	P4MIT	Paradise Valley Turf Customer 8"	80,000	\$ 2,429.88	\$ 2,579.94	\$ 150.06	6.18%
18	P4MIT	Paradise Valley Turf Customer 8"	85,000	\$ 2,439.75	\$ 2,591.19	\$ 151.44	6.21%
19	P4MIT	Paradise Valley Turf Customer 8"	90,000	\$ 2,449.62	\$ 2,602.44	\$ 152.82	6.24%
20	P4MIT	Paradise Valley Turf Customer 8"	95,000	\$ 2,459.49	\$ 2,613.69	\$ 154.20	6.27%
21	P4MIT	Paradise Valley Turf Customer 8"	100,000	\$ 2,469.36	\$ 2,624.94	\$ 155.58	6.30%
22	P4MIT	Paradise Valley Turf Customer 8"	105,000	\$ 2,479.23	\$ 2,636.19	\$ 156.96	6.33%
23	P4MIT	Paradise Valley Turf Customer 8"	110,000	\$ 2,489.10	\$ 2,647.44	\$ 158.34	6.36%
24	P4MIT	Paradise Valley Turf Customer 8"	115,000	\$ 2,498.97	\$ 2,658.69	\$ 159.72	6.39%
25	P4MIT	Paradise Valley Turf Customer 8"	120,000	\$ 2,508.84	\$ 2,669.94	\$ 161.10	6.42%
26	P4MIT	Paradise Valley Turf Customer 8"	125,000	\$ 2,518.72	\$ 2,681.19	\$ 162.48	6.45%
27	P4MIT	Paradise Valley Turf Customer 8"	130,000	\$ 2,528.59	\$ 2,692.44	\$ 163.85	6.48%
28	P4MIT	Paradise Valley Turf Customer 8"	135,000	\$ 2,538.46	\$ 2,703.69	\$ 165.23	6.51%
29	P4MIT	Paradise Valley Turf Customer 8"	140,000	\$ 2,548.33	\$ 2,714.94	\$ 166.61	6.54%
30	P4MIT	Paradise Valley Turf Customer 8"	145,000	\$ 2,558.20	\$ 2,726.19	\$ 167.99	6.57%
31	P4MIT	Paradise Valley Turf Customer 8"	150,000	\$ 2,568.07	\$ 2,737.44	\$ 169.37	6.60%
32	P4MIT	Paradise Valley Turf Customer 8"	155,000	\$ 2,577.94	\$ 2,748.69	\$ 170.75	6.62%
33	P4MIT	Paradise Valley Turf Customer 8"	160,000	\$ 2,587.81	\$ 2,759.94	\$ 172.13	6.65%
34	P4MIT	Paradise Valley Turf Customer 8"	165,000	\$ 2,597.68	\$ 2,771.19	\$ 173.51	6.68%
35	P4MIT	Paradise Valley Turf Customer 8"	170,000	\$ 2,607.55	\$ 2,782.44	\$ 174.89	6.71%
36	P4MIT	Paradise Valley Turf Customer 8"	175,000	\$ 2,617.43	\$ 2,793.69	\$ 176.27	6.73%
37	P4MIT	Paradise Valley Turf Customer 8"	180,000	\$ 2,627.30	\$ 2,804.94	\$ 177.64	6.76%
38	P4MIT	Paradise Valley Turf Customer 8"	185,000	\$ 2,637.17	\$ 2,816.19	\$ 179.02	6.79%
39	P4MIT	Paradise Valley Turf Customer 8"	190,000	\$ 2,647.04	\$ 2,827.44	\$ 180.40	6.82%
40	P4MIT	Paradise Valley Turf Customer 8"	195,000	\$ 2,656.91	\$ 2,838.69	\$ 181.78	6.84%
41	P4MIT	Paradise Valley Turf Customer 8"	200,000	\$ 2,666.78	\$ 2,849.94	\$ 183.16	6.87%
42	P4MIT	Paradise Valley Turf Customer 8"	205,000	\$ 2,676.65	\$ 2,861.19	\$ 184.54	6.89%
43	P4MIT	Paradise Valley Turf Customer 8"	210,000	\$ 2,686.52	\$ 2,872.44	\$ 185.92	6.92%
44	P4MIT	Paradise Valley Turf Customer 8"	215,000	\$ 2,696.39	\$ 2,883.69	\$ 187.30	6.95%
45	P4MIT	Paradise Valley Turf Customer 8"	220,000	\$ 2,706.26	\$ 2,894.94	\$ 188.68	6.97%
46	P4MIT	Paradise Valley Turf Customer 8"	225,000	\$ 2,716.14	\$ 2,906.19	\$ 190.06	7.00%
47	P4MIT	Paradise Valley Turf Customer 8"	230,000	\$ 2,726.01	\$ 2,917.44	\$ 191.43	7.02%
48	P4MIT	Paradise Valley Turf Customer 8"	235,000	\$ 2,735.88	\$ 2,928.69	\$ 192.81	7.05%
49	P4MIT	Paradise Valley Turf Customer 8"	240,000	\$ 2,745.75	\$ 2,939.94	\$ 194.19	7.07%
50	P4MIT	Paradise Valley Turf Customer 8"	245,000	\$ 2,755.62	\$ 2,951.19	\$ 195.57	7.10%
51	P4MIT	Paradise Valley Turf Customer 8"	250,000	\$ 2,765.49	\$ 2,962.44	\$ 196.95	7.12%
52	P4MIT	Paradise Valley Turf Customer 8"	255,000	\$ 2,775.36	\$ 2,973.69	\$ 198.33	7.15%
53	P4MIT	Paradise Valley Turf Customer 8"	260,000	\$ 2,785.23	\$ 2,984.94	\$ 199.71	7.17%
54	P4MIT	Paradise Valley Turf Customer 8"	265,000	\$ 2,795.10	\$ 2,996.19	\$ 201.09	7.19%
55	P4MIT	Paradise Valley Turf Customer 8"	270,000	\$ 2,804.97	\$ 3,007.44	\$ 202.47	7.22%
56							
57	P4MIT	Paradise Valley Turf Customer 8"	Average: -	\$ 2,271.94	\$ 2,399.94	\$ 128.00	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	P4MIT	Paradise Valley Turf Customer 10"	-	\$ 3,266.74	\$ 3,450.78	\$ 184.04 5.63%	
2	P4MIT	Paradise Valley Turf Customer 10"	5,000	\$ 3,276.61	\$ 3,462.03	\$ 185.42 5.66%	
3	P4MIT	Paradise Valley Turf Customer 10"	10,000	\$ 3,286.48	\$ 3,473.28	\$ 186.80 5.68%	
4	P4MIT	Paradise Valley Turf Customer 10"	15,000	\$ 3,296.35	\$ 3,484.53	\$ 188.18 5.71%	
5	P4MIT	Paradise Valley Turf Customer 10"	20,000	\$ 3,306.22	\$ 3,495.78	\$ 189.56 5.73%	
6	P4MIT	Paradise Valley Turf Customer 10"	25,000	\$ 3,316.10	\$ 3,507.03	\$ 190.94 5.76%	
7	P4MIT	Paradise Valley Turf Customer 10"	30,000	\$ 3,325.97	\$ 3,518.28	\$ 192.31 5.78%	
8	P4MIT	Paradise Valley Turf Customer 10"	35,000	\$ 3,335.84	\$ 3,529.53	\$ 193.69 5.81%	
9	P4MIT	Paradise Valley Turf Customer 10"	40,000	\$ 3,345.71	\$ 3,540.78	\$ 195.07 5.83%	
10	P4MIT	Paradise Valley Turf Customer 10"	45,000	\$ 3,355.58	\$ 3,552.03	\$ 196.45 5.85%	
11	P4MIT	Paradise Valley Turf Customer 10"	50,000	\$ 3,365.45	\$ 3,563.28	\$ 197.83 5.88%	
12	P4MIT	Paradise Valley Turf Customer 10"	55,000	\$ 3,375.32	\$ 3,574.53	\$ 199.21 5.90%	
13	P4MIT	Paradise Valley Turf Customer 10"	60,000	\$ 3,385.19	\$ 3,585.78	\$ 200.59 5.93%	
14	P4MIT	Paradise Valley Turf Customer 10"	65,000	\$ 3,395.06	\$ 3,597.03	\$ 201.97 5.95%	
15	P4MIT	Paradise Valley Turf Customer 10"	70,000	\$ 3,404.93	\$ 3,608.28	\$ 203.35 5.97%	
16	P4MIT	Paradise Valley Turf Customer 10"	75,000	\$ 3,414.81	\$ 3,619.53	\$ 204.73 6.00%	
17	P4MIT	Paradise Valley Turf Customer 10"	80,000	\$ 3,424.68	\$ 3,630.78	\$ 206.10 6.02%	
18	P4MIT	Paradise Valley Turf Customer 10"	85,000	\$ 3,434.55	\$ 3,642.03	\$ 207.48 6.04%	
19	P4MIT	Paradise Valley Turf Customer 10"	90,000	\$ 3,444.42	\$ 3,653.28	\$ 208.86 6.06%	
20	P4MIT	Paradise Valley Turf Customer 10"	95,000	\$ 3,454.29	\$ 3,664.53	\$ 210.24 6.09%	
21	P4MIT	Paradise Valley Turf Customer 10"	100,000	\$ 3,464.16	\$ 3,675.78	\$ 211.62 6.11%	
22	P4MIT	Paradise Valley Turf Customer 10"	105,000	\$ 3,474.03	\$ 3,687.03	\$ 213.00 6.13%	
23	P4MIT	Paradise Valley Turf Customer 10"	110,000	\$ 3,483.90	\$ 3,698.28	\$ 214.38 6.15%	
24	P4MIT	Paradise Valley Turf Customer 10"	115,000	\$ 3,493.77	\$ 3,709.53	\$ 215.76 6.18%	
25	P4MIT	Paradise Valley Turf Customer 10"	120,000	\$ 3,503.64	\$ 3,720.78	\$ 217.14 6.20%	
26	P4MIT	Paradise Valley Turf Customer 10"	125,000	\$ 3,513.52	\$ 3,732.03	\$ 218.52 6.22%	
27	P4MIT	Paradise Valley Turf Customer 10"	130,000	\$ 3,523.39	\$ 3,743.28	\$ 219.89 6.24%	
28	P4MIT	Paradise Valley Turf Customer 10"	135,000	\$ 3,533.26	\$ 3,754.53	\$ 221.27 6.26%	
29	P4MIT	Paradise Valley Turf Customer 10"	140,000	\$ 3,543.13	\$ 3,765.78	\$ 222.65 6.28%	
30	P4MIT	Paradise Valley Turf Customer 10"	145,000	\$ 3,553.00	\$ 3,777.03	\$ 224.03 6.31%	
31	P4MIT	Paradise Valley Turf Customer 10"	150,000	\$ 3,562.87	\$ 3,788.28	\$ 225.41 6.33%	
32	P4MIT	Paradise Valley Turf Customer 10"	155,000	\$ 3,572.74	\$ 3,799.53	\$ 226.79 6.35%	
33	P4MIT	Paradise Valley Turf Customer 10"	160,000	\$ 3,582.61	\$ 3,810.78	\$ 228.17 6.37%	
34	P4MIT	Paradise Valley Turf Customer 10"	165,000	\$ 3,592.48	\$ 3,822.03	\$ 229.55 6.39%	
35	P4MIT	Paradise Valley Turf Customer 10"	170,000	\$ 3,602.35	\$ 3,833.28	\$ 230.93 6.41%	
36	P4MIT	Paradise Valley Turf Customer 10"	175,000	\$ 3,612.23	\$ 3,844.53	\$ 232.31 6.43%	
37	P4MIT	Paradise Valley Turf Customer 10"	180,000	\$ 3,622.10	\$ 3,855.78	\$ 233.68 6.45%	
38	P4MIT	Paradise Valley Turf Customer 10"	185,000	\$ 3,631.97	\$ 3,867.03	\$ 235.06 6.47%	
39	P4MIT	Paradise Valley Turf Customer 10"	190,000	\$ 3,641.84	\$ 3,878.28	\$ 236.44 6.49%	
40	P4MIT	Paradise Valley Turf Customer 10"	195,000	\$ 3,651.71	\$ 3,889.53	\$ 237.82 6.51%	
41	P4MIT	Paradise Valley Turf Customer 10"	200,000	\$ 3,661.58	\$ 3,900.78	\$ 239.20 6.53%	
42	P4MIT	Paradise Valley Turf Customer 10"	205,000	\$ 3,671.45	\$ 3,912.03	\$ 240.58 6.55%	
43	P4MIT	Paradise Valley Turf Customer 10"	210,000	\$ 3,681.32	\$ 3,923.28	\$ 241.96 6.57%	
44	P4MIT	Paradise Valley Turf Customer 10"	215,000	\$ 3,691.19	\$ 3,934.53	\$ 243.34 6.59%	
45	P4MIT	Paradise Valley Turf Customer 10"	220,000	\$ 3,701.06	\$ 3,945.78	\$ 244.72 6.61%	
46	P4MIT	Paradise Valley Turf Customer 10"	225,000	\$ 3,710.94	\$ 3,957.03	\$ 246.10 6.63%	
47	P4MIT	Paradise Valley Turf Customer 10"	230,000	\$ 3,720.81	\$ 3,968.28	\$ 247.47 6.65%	
48	P4MIT	Paradise Valley Turf Customer 10"	235,000	\$ 3,730.68	\$ 3,979.53	\$ 248.85 6.67%	
49	P4MIT	Paradise Valley Turf Customer 10"	240,000	\$ 3,740.55	\$ 3,990.78	\$ 250.23 6.69%	
50	P4MIT	Paradise Valley Turf Customer 10"	245,000	\$ 3,750.42	\$ 4,002.03	\$ 251.61 6.71%	
51	P4MIT	Paradise Valley Turf Customer 10"	250,000	\$ 3,760.29	\$ 4,013.28	\$ 252.99 6.73%	
52	P4MIT	Paradise Valley Turf Customer 10"	255,000	\$ 3,770.16	\$ 4,024.53	\$ 254.37 6.75%	
53	P4MIT	Paradise Valley Turf Customer 10"	260,000	\$ 3,780.03	\$ 4,035.78	\$ 255.75 6.77%	
54	P4MIT	Paradise Valley Turf Customer 10"	265,000	\$ 3,789.90	\$ 4,047.03	\$ 257.13 6.78%	
55	P4MIT	Paradise Valley Turf Customer 10"	270,000	\$ 3,799.77	\$ 4,058.28	\$ 258.51 6.80%	
56							
57	P4MIT	Paradise Valley Turf Customer 10"	Average:	-	\$ 3,266.74	\$ 3,450.78	\$ 184.04 5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P4MIT	Paradise Valley Turf Customer 12"	-	\$ 6,106.41	\$ 6,450.43	\$ 344.02	5.63%	
2	P4MIT	Paradise Valley Turf Customer 12"	5,000	\$ 6,116.28	\$ 6,461.68	\$ 345.40	5.65%	
3	P4MIT	Paradise Valley Turf Customer 12"	10,000	\$ 6,126.15	\$ 6,472.93	\$ 346.78	5.66%	
4	P4MIT	Paradise Valley Turf Customer 12"	15,000	\$ 6,136.02	\$ 6,484.18	\$ 348.16	5.67%	
5	P4MIT	Paradise Valley Turf Customer 12"	20,000	\$ 6,145.89	\$ 6,495.43	\$ 349.54	5.69%	
6	P4MIT	Paradise Valley Turf Customer 12"	25,000	\$ 6,155.77	\$ 6,506.68	\$ 350.92	5.70%	
7	P4MIT	Paradise Valley Turf Customer 12"	30,000	\$ 6,165.64	\$ 6,517.93	\$ 352.29	5.71%	
8	P4MIT	Paradise Valley Turf Customer 12"	35,000	\$ 6,175.51	\$ 6,529.18	\$ 353.67	5.73%	
9	P4MIT	Paradise Valley Turf Customer 12"	40,000	\$ 6,185.38	\$ 6,540.43	\$ 355.05	5.74%	
10	P4MIT	Paradise Valley Turf Customer 12"	45,000	\$ 6,195.25	\$ 6,551.68	\$ 356.43	5.75%	
11	P4MIT	Paradise Valley Turf Customer 12"	50,000	\$ 6,205.12	\$ 6,562.93	\$ 357.81	5.77%	
12	P4MIT	Paradise Valley Turf Customer 12"	55,000	\$ 6,214.99	\$ 6,574.18	\$ 359.19	5.78%	
13	P4MIT	Paradise Valley Turf Customer 12"	60,000	\$ 6,224.86	\$ 6,585.43	\$ 360.57	5.79%	
14	P4MIT	Paradise Valley Turf Customer 12"	65,000	\$ 6,234.73	\$ 6,596.68	\$ 361.95	5.81%	
15	P4MIT	Paradise Valley Turf Customer 12"	70,000	\$ 6,244.60	\$ 6,607.93	\$ 363.33	5.82%	
16	P4MIT	Paradise Valley Turf Customer 12"	75,000	\$ 6,254.48	\$ 6,619.18	\$ 364.71	5.83%	
17	P4MIT	Paradise Valley Turf Customer 12"	80,000	\$ 6,264.35	\$ 6,630.43	\$ 366.08	5.84%	
18	P4MIT	Paradise Valley Turf Customer 12"	85,000	\$ 6,274.22	\$ 6,641.68	\$ 367.46	5.86%	
19	P4MIT	Paradise Valley Turf Customer 12"	90,000	\$ 6,284.09	\$ 6,652.93	\$ 368.84	5.87%	
20	P4MIT	Paradise Valley Turf Customer 12"	95,000	\$ 6,293.96	\$ 6,664.18	\$ 370.22	5.88%	
21	P4MIT	Paradise Valley Turf Customer 12"	100,000	\$ 6,303.83	\$ 6,675.43	\$ 371.60	5.89%	
22	P4MIT	Paradise Valley Turf Customer 12"	105,000	\$ 6,313.70	\$ 6,686.68	\$ 372.98	5.91%	
23	P4MIT	Paradise Valley Turf Customer 12"	110,000	\$ 6,323.57	\$ 6,697.93	\$ 374.36	5.92%	
24	P4MIT	Paradise Valley Turf Customer 12"	115,000	\$ 6,333.44	\$ 6,709.18	\$ 375.74	5.93%	
25	P4MIT	Paradise Valley Turf Customer 12"	120,000	\$ 6,343.31	\$ 6,720.43	\$ 377.12	5.95%	
26	P4MIT	Paradise Valley Turf Customer 12"	125,000	\$ 6,353.19	\$ 6,731.68	\$ 378.50	5.96%	
27	P4MIT	Paradise Valley Turf Customer 12"	130,000	\$ 6,363.06	\$ 6,742.93	\$ 379.87	5.97%	
28	P4MIT	Paradise Valley Turf Customer 12"	135,000	\$ 6,372.93	\$ 6,754.18	\$ 381.25	5.98%	
29	P4MIT	Paradise Valley Turf Customer 12"	140,000	\$ 6,382.80	\$ 6,765.43	\$ 382.63	5.99%	
30	P4MIT	Paradise Valley Turf Customer 12"	145,000	\$ 6,392.67	\$ 6,776.68	\$ 384.01	6.01%	
31	P4MIT	Paradise Valley Turf Customer 12"	150,000	\$ 6,402.54	\$ 6,787.93	\$ 385.39	6.02%	
32	P4MIT	Paradise Valley Turf Customer 12"	155,000	\$ 6,412.41	\$ 6,799.18	\$ 386.77	6.03%	
33	P4MIT	Paradise Valley Turf Customer 12"	160,000	\$ 6,422.28	\$ 6,810.43	\$ 388.15	6.04%	
34	P4MIT	Paradise Valley Turf Customer 12"	165,000	\$ 6,432.15	\$ 6,821.68	\$ 389.53	6.06%	
35	P4MIT	Paradise Valley Turf Customer 12"	170,000	\$ 6,442.02	\$ 6,832.93	\$ 390.91	6.07%	
36	P4MIT	Paradise Valley Turf Customer 12"	175,000	\$ 6,451.90	\$ 6,844.18	\$ 392.29	6.08%	
37	P4MIT	Paradise Valley Turf Customer 12"	180,000	\$ 6,461.77	\$ 6,855.43	\$ 393.66	6.09%	
38	P4MIT	Paradise Valley Turf Customer 12"	185,000	\$ 6,471.64	\$ 6,866.68	\$ 395.04	6.10%	
39	P4MIT	Paradise Valley Turf Customer 12"	190,000	\$ 6,481.51	\$ 6,877.93	\$ 396.42	6.12%	
40	P4MIT	Paradise Valley Turf Customer 12"	195,000	\$ 6,491.38	\$ 6,889.18	\$ 397.80	6.13%	
41	P4MIT	Paradise Valley Turf Customer 12"	200,000	\$ 6,501.25	\$ 6,900.43	\$ 399.18	6.14%	
42	P4MIT	Paradise Valley Turf Customer 12"	205,000	\$ 6,511.12	\$ 6,911.68	\$ 400.56	6.15%	
43	P4MIT	Paradise Valley Turf Customer 12"	210,000	\$ 6,520.99	\$ 6,922.93	\$ 401.94	6.16%	
44	P4MIT	Paradise Valley Turf Customer 12"	215,000	\$ 6,530.86	\$ 6,934.18	\$ 403.32	6.18%	
45	P4MIT	Paradise Valley Turf Customer 12"	220,000	\$ 6,540.73	\$ 6,945.43	\$ 404.70	6.19%	
46	P4MIT	Paradise Valley Turf Customer 12"	225,000	\$ 6,550.61	\$ 6,956.68	\$ 406.08	6.20%	
47	P4MIT	Paradise Valley Turf Customer 12"	230,000	\$ 6,560.48	\$ 6,967.93	\$ 407.45	6.21%	
48	P4MIT	Paradise Valley Turf Customer 12"	235,000	\$ 6,570.35	\$ 6,979.18	\$ 408.83	6.22%	
49	P4MIT	Paradise Valley Turf Customer 12"	240,000	\$ 6,580.22	\$ 6,990.43	\$ 410.21	6.23%	
50	P4MIT	Paradise Valley Turf Customer 12"	245,000	\$ 6,590.09	\$ 7,001.68	\$ 411.59	6.25%	
51	P4MIT	Paradise Valley Turf Customer 12"	250,000	\$ 6,599.96	\$ 7,012.93	\$ 412.97	6.26%	
52	P4MIT	Paradise Valley Turf Customer 12"	255,000	\$ 6,609.83	\$ 7,024.18	\$ 414.35	6.27%	
53	P4MIT	Paradise Valley Turf Customer 12"	260,000	\$ 6,619.70	\$ 7,035.43	\$ 415.73	6.28%	
54	P4MIT	Paradise Valley Turf Customer 12"	265,000	\$ 6,629.57	\$ 7,046.68	\$ 417.11	6.29%	
55	P4MIT	Paradise Valley Turf Customer 12"	270,000	\$ 6,639.44	\$ 7,057.93	\$ 418.49	6.30%	
56								
57	P4MIT	Paradise Valley Turf Customer 12"	Average:	-	\$ 6,106.41	\$ 6,450.43	\$ 344.02	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 5/8"	-	\$ 26.98	\$ 28.50	\$ 1.52	5.63%
2	P5M1A	Paradise Valley OWU/OPA 5/8"	5,000	\$ 38.20	\$ 38.92	\$ 0.72	1.89%
3	P5M1A	Paradise Valley OWU/OPA 5/8"	10,000	\$ 49.42	\$ 49.35	\$ (0.07)	-0.15%
4	P5M1A	Paradise Valley OWU/OPA 5/8"	15,000	\$ 60.64	\$ 59.77	\$ (0.87)	-1.44%
5	P5M1A	Paradise Valley OWU/OPA 5/8"	20,000	\$ 71.86	\$ 70.19	\$ (1.67)	-2.32%
6	P5M1A	Paradise Valley OWU/OPA 5/8"	25,000	\$ 83.09	\$ 80.62	\$ (2.47)	-2.97%
7	P5M1A	Paradise Valley OWU/OPA 5/8"	30,000	\$ 94.31	\$ 91.04	\$ (3.26)	-3.46%
8	P5M1A	Paradise Valley OWU/OPA 5/8"	35,000	\$ 105.53	\$ 101.46	\$ (4.06)	-3.85%
9	P5M1A	Paradise Valley OWU/OPA 5/8"	40,000	\$ 116.75	\$ 111.89	\$ (4.86)	-4.16%
10	P5M1A	Paradise Valley OWU/OPA 5/8"	45,000	\$ 127.97	\$ 122.31	\$ (5.66)	-4.42%
11	P5M1A	Paradise Valley OWU/OPA 5/8"	50,000	\$ 139.19	\$ 132.74	\$ (6.45)	-4.64%
12	P5M1A	Paradise Valley OWU/OPA 5/8"	55,000	\$ 150.41	\$ 143.16	\$ (7.25)	-4.82%
13	P5M1A	Paradise Valley OWU/OPA 5/8"	60,000	\$ 161.63	\$ 153.58	\$ (8.05)	-4.98%
14	P5M1A	Paradise Valley OWU/OPA 5/8"	65,000	\$ 172.85	\$ 164.01	\$ (8.85)	-5.12%
15	P5M1A	Paradise Valley OWU/OPA 5/8"	70,000	\$ 184.07	\$ 174.43	\$ (9.64)	-5.24%
16	P5M1A	Paradise Valley OWU/OPA 5/8"	75,000	\$ 195.30	\$ 184.85	\$ (10.44)	-5.35%
17	P5M1A	Paradise Valley OWU/OPA 5/8"	80,000	\$ 206.52	\$ 195.28	\$ (11.24)	-5.44%
18	P5M1A	Paradise Valley OWU/OPA 5/8"	85,000	\$ 217.74	\$ 205.70	\$ (12.04)	-5.53%
19	P5M1A	Paradise Valley OWU/OPA 5/8"	90,000	\$ 228.96	\$ 216.12	\$ (12.84)	-5.61%
20	P5M1A	Paradise Valley OWU/OPA 5/8"	95,000	\$ 240.18	\$ 226.55	\$ (13.63)	-5.68%
21	P5M1A	Paradise Valley OWU/OPA 5/8"	100,000	\$ 251.40	\$ 236.97	\$ (14.43)	-5.74%
22	P5M1A	Paradise Valley OWU/OPA 5/8"	105,000	\$ 262.62	\$ 247.39	\$ (15.23)	-5.80%
23	P5M1A	Paradise Valley OWU/OPA 5/8"	110,000	\$ 273.84	\$ 257.82	\$ (16.03)	-5.85%
24	P5M1A	Paradise Valley OWU/OPA 5/8"	115,000	\$ 285.06	\$ 268.24	\$ (16.82)	-5.90%
25	P5M1A	Paradise Valley OWU/OPA 5/8"	120,000	\$ 296.28	\$ 278.66	\$ (17.62)	-5.95%
26	P5M1A	Paradise Valley OWU/OPA 5/8"	125,000	\$ 307.51	\$ 289.09	\$ (18.42)	-5.99%
27	P5M1A	Paradise Valley OWU/OPA 5/8"	130,000	\$ 318.73	\$ 299.51	\$ (19.21)	-6.03%
28	P5M1A	Paradise Valley OWU/OPA 5/8"	135,000	\$ 329.95	\$ 309.93	\$ (20.01)	-6.07%
29	P5M1A	Paradise Valley OWU/OPA 5/8"	140,000	\$ 341.17	\$ 320.36	\$ (20.81)	-6.10%
30	P5M1A	Paradise Valley OWU/OPA 5/8"	145,000	\$ 352.39	\$ 330.78	\$ (21.61)	-6.13%
31	P5M1A	Paradise Valley OWU/OPA 5/8"	150,000	\$ 363.61	\$ 341.21	\$ (22.40)	-6.16%
32	P5M1A	Paradise Valley OWU/OPA 5/8"	155,000	\$ 374.83	\$ 351.63	\$ (23.20)	-6.19%
33	P5M1A	Paradise Valley OWU/OPA 5/8"	160,000	\$ 386.05	\$ 362.05	\$ (24.00)	-6.22%
34	P5M1A	Paradise Valley OWU/OPA 5/8"	165,000	\$ 397.27	\$ 372.48	\$ (24.80)	-6.24%
35	P5M1A	Paradise Valley OWU/OPA 5/8"	170,000	\$ 408.49	\$ 382.90	\$ (25.59)	-6.27%
36	P5M1A	Paradise Valley OWU/OPA 5/8"	175,000	\$ 419.72	\$ 393.32	\$ (26.39)	-6.29%
37	P5M1A	Paradise Valley OWU/OPA 5/8"	180,000	\$ 430.94	\$ 403.75	\$ (27.19)	-6.31%
38	P5M1A	Paradise Valley OWU/OPA 5/8"	185,000	\$ 442.16	\$ 414.17	\$ (27.99)	-6.33%
39	P5M1A	Paradise Valley OWU/OPA 5/8"	190,000	\$ 453.38	\$ 424.59	\$ (28.78)	-6.35%
40	P5M1A	Paradise Valley OWU/OPA 5/8"	195,000	\$ 464.60	\$ 435.02	\$ (29.58)	-6.37%
41	P5M1A	Paradise Valley OWU/OPA 5/8"	200,000	\$ 475.82	\$ 445.44	\$ (30.38)	-6.38%
42	P5M1A	Paradise Valley OWU/OPA 5/8"	205,000	\$ 487.04	\$ 455.86	\$ (31.18)	-6.40%
43	P5M1A	Paradise Valley OWU/OPA 5/8"	210,000	\$ 498.26	\$ 466.29	\$ (31.97)	-6.42%
44	P5M1A	Paradise Valley OWU/OPA 5/8"	215,000	\$ 509.48	\$ 476.71	\$ (32.77)	-6.43%
45	P5M1A	Paradise Valley OWU/OPA 5/8"	220,000	\$ 520.70	\$ 487.13	\$ (33.57)	-6.45%
46	P5M1A	Paradise Valley OWU/OPA 5/8"	225,000	\$ 531.93	\$ 497.56	\$ (34.37)	-6.46%
47	P5M1A	Paradise Valley OWU/OPA 5/8"	230,000	\$ 543.15	\$ 507.98	\$ (35.16)	-6.47%
48	P5M1A	Paradise Valley OWU/OPA 5/8"	235,000	\$ 554.37	\$ 518.40	\$ (35.96)	-6.49%
49	P5M1A	Paradise Valley OWU/OPA 5/8"	240,000	\$ 565.59	\$ 528.83	\$ (36.76)	-6.50%
50	P5M1A	Paradise Valley OWU/OPA 5/8"	245,000	\$ 576.81	\$ 539.25	\$ (37.56)	-6.51%
51	P5M1A	Paradise Valley OWU/OPA 5/8"	250,000	\$ 588.03	\$ 549.68	\$ (38.35)	-6.52%
52	P5M1A	Paradise Valley OWU/OPA 5/8"	255,000	\$ 599.25	\$ 560.10	\$ (39.15)	-6.53%
53	P5M1A	Paradise Valley OWU/OPA 5/8"	260,000	\$ 610.47	\$ 570.52	\$ (39.95)	-6.54%
54	P5M1A	Paradise Valley OWU/OPA 5/8"	265,000	\$ 621.69	\$ 580.95	\$ (40.75)	-6.55%
55	P5M1A	Paradise Valley OWU/OPA 5/8"	270,000	\$ 632.91	\$ 591.37	\$ (41.54)	-6.56%
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57	P5M1A	Paradise Valley OWU/OPA 5/8"	Average: 1,183	\$ 29.64	\$ 30.97	\$ 1.33	4.49%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 3/4"	-	\$ 29.68	\$ 28.50	\$ (1.18)	-3.98%
2	P5M1A	Paradise Valley OWU/OPA 3/4"	5,000	\$ 40.90	\$ 38.92	\$ (1.98)	-4.83%
3	P5M1A	Paradise Valley OWU/OPA 3/4"	10,000	\$ 52.12	\$ 49.35	\$ (2.77)	-5.32%
4	P5M1A	Paradise Valley OWU/OPA 3/4"	15,000	\$ 63.34	\$ 59.77	\$ (3.57)	-5.64%
5	P5M1A	Paradise Valley OWU/OPA 3/4"	20,000	\$ 74.56	\$ 70.19	\$ (4.37)	-5.86%
6	P5M1A	Paradise Valley OWU/OPA 3/4"	25,000	\$ 85.79	\$ 80.62	\$ (5.17)	-6.02%
7	P5M1A	Paradise Valley OWU/OPA 3/4"	30,000	\$ 97.01	\$ 91.04	\$ (5.96)	-6.15%
8	P5M1A	Paradise Valley OWU/OPA 3/4"	35,000	\$ 108.23	\$ 101.46	\$ (6.76)	-6.25%
9	P5M1A	Paradise Valley OWU/OPA 3/4"	40,000	\$ 119.45	\$ 111.89	\$ (7.56)	-6.33%
10	P5M1A	Paradise Valley OWU/OPA 3/4"	45,000	\$ 130.67	\$ 122.31	\$ (8.36)	-6.40%
11	P5M1A	Paradise Valley OWU/OPA 3/4"	50,000	\$ 141.89	\$ 132.74	\$ (9.15)	-6.45%
12	P5M1A	Paradise Valley OWU/OPA 3/4"	55,000	\$ 153.11	\$ 143.16	\$ (9.95)	-6.50%
13	P5M1A	Paradise Valley OWU/OPA 3/4"	60,000	\$ 164.33	\$ 153.58	\$ (10.75)	-6.54%
14	P5M1A	Paradise Valley OWU/OPA 3/4"	65,000	\$ 175.55	\$ 164.01	\$ (11.55)	-6.58%
15	P5M1A	Paradise Valley OWU/OPA 3/4"	70,000	\$ 186.77	\$ 174.43	\$ (12.34)	-6.61%
16	P5M1A	Paradise Valley OWU/OPA 3/4"	75,000	\$ 198.00	\$ 184.85	\$ (13.14)	-6.64%
17	P5M1A	Paradise Valley OWU/OPA 3/4"	80,000	\$ 209.22	\$ 195.28	\$ (13.94)	-6.66%
18	P5M1A	Paradise Valley OWU/OPA 3/4"	85,000	\$ 220.44	\$ 205.70	\$ (14.74)	-6.69%
19	P5M1A	Paradise Valley OWU/OPA 3/4"	90,000	\$ 231.66	\$ 216.12	\$ (15.54)	-6.71%
20	P5M1A	Paradise Valley OWU/OPA 3/4"	95,000	\$ 242.88	\$ 226.55	\$ (16.33)	-6.72%
21	P5M1A	Paradise Valley OWU/OPA 3/4"	100,000	\$ 254.10	\$ 236.97	\$ (17.13)	-6.74%
22	P5M1A	Paradise Valley OWU/OPA 3/4"	105,000	\$ 265.32	\$ 247.39	\$ (17.93)	-6.76%
23	P5M1A	Paradise Valley OWU/OPA 3/4"	110,000	\$ 276.54	\$ 257.82	\$ (18.73)	-6.77%
24	P5M1A	Paradise Valley OWU/OPA 3/4"	115,000	\$ 287.76	\$ 268.24	\$ (19.52)	-6.78%
25	P5M1A	Paradise Valley OWU/OPA 3/4"	120,000	\$ 298.98	\$ 278.66	\$ (20.32)	-6.80%
26	P5M1A	Paradise Valley OWU/OPA 3/4"	125,000	\$ 310.21	\$ 289.09	\$ (21.12)	-6.81%
27	P5M1A	Paradise Valley OWU/OPA 3/4"	130,000	\$ 321.43	\$ 299.51	\$ (21.91)	-6.82%
28	P5M1A	Paradise Valley OWU/OPA 3/4"	135,000	\$ 332.65	\$ 309.93	\$ (22.71)	-6.83%
29	P5M1A	Paradise Valley OWU/OPA 3/4"	140,000	\$ 343.87	\$ 320.36	\$ (23.51)	-6.84%
30	P5M1A	Paradise Valley OWU/OPA 3/4"	145,000	\$ 355.09	\$ 330.78	\$ (24.31)	-6.85%
31	P5M1A	Paradise Valley OWU/OPA 3/4"	150,000	\$ 366.31	\$ 341.21	\$ (25.10)	-6.85%
32	P5M1A	Paradise Valley OWU/OPA 3/4"	155,000	\$ 377.53	\$ 351.63	\$ (25.90)	-6.86%
33	P5M1A	Paradise Valley OWU/OPA 3/4"	160,000	\$ 388.75	\$ 362.05	\$ (26.70)	-6.87%
34	P5M1A	Paradise Valley OWU/OPA 3/4"	165,000	\$ 399.97	\$ 372.48	\$ (27.50)	-6.87%
35	P5M1A	Paradise Valley OWU/OPA 3/4"	170,000	\$ 411.19	\$ 382.90	\$ (28.29)	-6.88%
36	P5M1A	Paradise Valley OWU/OPA 3/4"	175,000	\$ 422.42	\$ 393.32	\$ (29.09)	-6.89%
37	P5M1A	Paradise Valley OWU/OPA 3/4"	180,000	\$ 433.64	\$ 403.75	\$ (29.89)	-6.89%
38	P5M1A	Paradise Valley OWU/OPA 3/4"	185,000	\$ 444.86	\$ 414.17	\$ (30.69)	-6.90%
39	P5M1A	Paradise Valley OWU/OPA 3/4"	190,000	\$ 456.08	\$ 424.59	\$ (31.48)	-6.90%
40	P5M1A	Paradise Valley OWU/OPA 3/4"	195,000	\$ 467.30	\$ 435.02	\$ (32.28)	-6.91%
41	P5M1A	Paradise Valley OWU/OPA 3/4"	200,000	\$ 478.52	\$ 445.44	\$ (33.08)	-6.91%
42	P5M1A	Paradise Valley OWU/OPA 3/4"	205,000	\$ 489.74	\$ 455.86	\$ (33.88)	-6.92%
43	P5M1A	Paradise Valley OWU/OPA 3/4"	210,000	\$ 500.96	\$ 466.29	\$ (34.67)	-6.92%
44	P5M1A	Paradise Valley OWU/OPA 3/4"	215,000	\$ 512.18	\$ 476.71	\$ (35.47)	-6.93%
45	P5M1A	Paradise Valley OWU/OPA 3/4"	220,000	\$ 523.40	\$ 487.13	\$ (36.27)	-6.93%
46	P5M1A	Paradise Valley OWU/OPA 3/4"	225,000	\$ 534.63	\$ 497.56	\$ (37.07)	-6.93%
47	P5M1A	Paradise Valley OWU/OPA 3/4"	230,000	\$ 545.85	\$ 507.98	\$ (37.86)	-6.94%
48	P5M1A	Paradise Valley OWU/OPA 3/4"	235,000	\$ 557.07	\$ 518.40	\$ (38.66)	-6.94%
49	P5M1A	Paradise Valley OWU/OPA 3/4"	240,000	\$ 568.29	\$ 528.83	\$ (39.46)	-6.94%
50	P5M1A	Paradise Valley OWU/OPA 3/4"	245,000	\$ 579.51	\$ 539.25	\$ (40.26)	-6.95%
51	P5M1A	Paradise Valley OWU/OPA 3/4"	250,000	\$ 590.73	\$ 549.68	\$ (41.05)	-6.95%
52	P5M1A	Paradise Valley OWU/OPA 3/4"	255,000	\$ 601.95	\$ 560.10	\$ (41.85)	-6.95%
53	P5M1A	Paradise Valley OWU/OPA 3/4"	260,000	\$ 613.17	\$ 570.52	\$ (42.65)	-6.96%
54	P5M1A	Paradise Valley OWU/OPA 3/4"	265,000	\$ 624.39	\$ 580.95	\$ (43.45)	-6.96%
55	P5M1A	Paradise Valley OWU/OPA 3/4"	270,000	\$ 635.61	\$ 591.37	\$ (44.24)	-6.96%
56							
57	P5M1A	Paradise Valley OWU/OPA 3/4"	Average: 8,833	\$ 49.50	\$ 46.91	\$ (2.59)	-5.23%
58							
59							
60							

* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 1"	-	\$ 50.90	\$ 53.77	\$ 2.87	5.64%
2	P5M1A	Paradise Valley OWU/OPA 1"	5,000	\$ 62.12	\$ 64.19	\$ 2.07	3.34%
3	P5M1A	Paradise Valley OWU/OPA 1"	10,000	\$ 73.34	\$ 74.62	\$ 1.28	1.74%
4	P5M1A	Paradise Valley OWU/OPA 1"	15,000	\$ 84.56	\$ 85.04	\$ 0.48	0.56%
5	P5M1A	Paradise Valley OWU/OPA 1"	20,000	\$ 95.78	\$ 95.46	\$ (0.32)	-0.33%
6	P5M1A	Paradise Valley OWU/OPA 1"	25,000	\$ 107.01	\$ 105.89	\$ (1.12)	-1.04%
7	P5M1A	Paradise Valley OWU/OPA 1"	30,000	\$ 118.23	\$ 116.31	\$ (1.91)	-1.62%
8	P5M1A	Paradise Valley OWU/OPA 1"	35,000	\$ 129.45	\$ 126.73	\$ (2.71)	-2.10%
9	P5M1A	Paradise Valley OWU/OPA 1"	40,000	\$ 140.67	\$ 137.16	\$ (3.51)	-2.50%
10	P5M1A	Paradise Valley OWU/OPA 1"	45,000	\$ 151.89	\$ 147.58	\$ (4.31)	-2.84%
11	P5M1A	Paradise Valley OWU/OPA 1"	50,000	\$ 163.11	\$ 158.01	\$ (5.10)	-3.13%
12	P5M1A	Paradise Valley OWU/OPA 1"	55,000	\$ 174.33	\$ 168.43	\$ (5.90)	-3.39%
13	P5M1A	Paradise Valley OWU/OPA 1"	60,000	\$ 185.55	\$ 178.85	\$ (6.70)	-3.61%
14	P5M1A	Paradise Valley OWU/OPA 1"	65,000	\$ 196.77	\$ 189.28	\$ (7.50)	-3.81%
15	P5M1A	Paradise Valley OWU/OPA 1"	70,000	\$ 207.99	\$ 199.70	\$ (8.29)	-3.99%
16	P5M1A	Paradise Valley OWU/OPA 1"	75,000	\$ 219.22	\$ 210.12	\$ (9.09)	-4.15%
17	P5M1A	Paradise Valley OWU/OPA 1"	80,000	\$ 230.44	\$ 220.55	\$ (9.89)	-4.29%
18	P5M1A	Paradise Valley OWU/OPA 1"	85,000	\$ 241.66	\$ 230.97	\$ (10.69)	-4.42%
19	P5M1A	Paradise Valley OWU/OPA 1"	90,000	\$ 252.88	\$ 241.39	\$ (11.49)	-4.54%
20	P5M1A	Paradise Valley OWU/OPA 1"	95,000	\$ 264.10	\$ 251.82	\$ (12.28)	-4.65%
21	P5M1A	Paradise Valley OWU/OPA 1"	100,000	\$ 275.32	\$ 262.24	\$ (13.08)	-4.75%
22	P5M1A	Paradise Valley OWU/OPA 1"	105,000	\$ 286.54	\$ 272.66	\$ (13.88)	-4.84%
23	P5M1A	Paradise Valley OWU/OPA 1"	110,000	\$ 297.76	\$ 283.09	\$ (14.67)	-4.93%
24	P5M1A	Paradise Valley OWU/OPA 1"	115,000	\$ 308.98	\$ 293.51	\$ (15.47)	-5.01%
25	P5M1A	Paradise Valley OWU/OPA 1"	120,000	\$ 320.20	\$ 303.93	\$ (16.27)	-5.08%
26	P5M1A	Paradise Valley OWU/OPA 1"	125,000	\$ 331.43	\$ 314.36	\$ (17.07)	-5.15%
27	P5M1A	Paradise Valley OWU/OPA 1"	130,000	\$ 342.65	\$ 324.78	\$ (17.86)	-5.21%
28	P5M1A	Paradise Valley OWU/OPA 1"	135,000	\$ 353.87	\$ 335.20	\$ (18.66)	-5.27%
29	P5M1A	Paradise Valley OWU/OPA 1"	140,000	\$ 365.09	\$ 345.63	\$ (19.46)	-5.33%
30	P5M1A	Paradise Valley OWU/OPA 1"	145,000	\$ 376.31	\$ 356.05	\$ (20.26)	-5.38%
31	P5M1A	Paradise Valley OWU/OPA 1"	150,000	\$ 387.53	\$ 366.48	\$ (21.05)	-5.43%
32	P5M1A	Paradise Valley OWU/OPA 1"	155,000	\$ 398.75	\$ 376.90	\$ (21.85)	-5.48%
33	P5M1A	Paradise Valley OWU/OPA 1"	160,000	\$ 409.97	\$ 387.32	\$ (22.65)	-5.52%
34	P5M1A	Paradise Valley OWU/OPA 1"	165,000	\$ 421.19	\$ 397.75	\$ (23.45)	-5.57%
35	P5M1A	Paradise Valley OWU/OPA 1"	170,000	\$ 432.41	\$ 408.17	\$ (24.24)	-5.61%
36	P5M1A	Paradise Valley OWU/OPA 1"	175,000	\$ 443.64	\$ 418.59	\$ (25.04)	-5.64%
37	P5M1A	Paradise Valley OWU/OPA 1"	180,000	\$ 454.86	\$ 429.02	\$ (25.84)	-5.68%
38	P5M1A	Paradise Valley OWU/OPA 1"	185,000	\$ 466.08	\$ 439.44	\$ (26.64)	-5.72%
39	P5M1A	Paradise Valley OWU/OPA 1"	190,000	\$ 477.30	\$ 449.86	\$ (27.43)	-5.75%
40	P5M1A	Paradise Valley OWU/OPA 1"	195,000	\$ 488.52	\$ 460.29	\$ (28.23)	-5.78%
41	P5M1A	Paradise Valley OWU/OPA 1"	200,000	\$ 499.74	\$ 470.71	\$ (29.03)	-5.81%
42	P5M1A	Paradise Valley OWU/OPA 1"	205,000	\$ 510.96	\$ 481.13	\$ (29.83)	-5.84%
43	P5M1A	Paradise Valley OWU/OPA 1"	210,000	\$ 522.18	\$ 491.56	\$ (30.62)	-5.86%
44	P5M1A	Paradise Valley OWU/OPA 1"	215,000	\$ 533.40	\$ 501.98	\$ (31.42)	-5.89%
45	P5M1A	Paradise Valley OWU/OPA 1"	220,000	\$ 544.62	\$ 512.40	\$ (32.22)	-5.92%
46	P5M1A	Paradise Valley OWU/OPA 1"	225,000	\$ 555.85	\$ 522.83	\$ (33.02)	-5.94%
47	P5M1A	Paradise Valley OWU/OPA 1"	230,000	\$ 567.07	\$ 533.25	\$ (33.81)	-5.96%
48	P5M1A	Paradise Valley OWU/OPA 1"	235,000	\$ 578.29	\$ 543.67	\$ (34.61)	-5.99%
49	P5M1A	Paradise Valley OWU/OPA 1"	240,000	\$ 589.51	\$ 554.10	\$ (35.41)	-6.01%
50	P5M1A	Paradise Valley OWU/OPA 1"	245,000	\$ 600.73	\$ 564.52	\$ (36.21)	-6.03%
51	P5M1A	Paradise Valley OWU/OPA 1"	250,000	\$ 611.95	\$ 574.95	\$ (37.00)	-6.05%
52	P5M1A	Paradise Valley OWU/OPA 1"	255,000	\$ 623.17	\$ 585.37	\$ (37.80)	-6.07%
53	P5M1A	Paradise Valley OWU/OPA 1"	260,000	\$ 634.39	\$ 595.79	\$ (38.60)	-6.08%
54	P5M1A	Paradise Valley OWU/OPA 1"	265,000	\$ 645.61	\$ 606.22	\$ (39.40)	-6.10%
55	P5M1A	Paradise Valley OWU/OPA 1"	270,000	\$ 656.83	\$ 616.64	\$ (40.19)	-6.12%
56							
57	P5M1A	Paradise Valley OWU/OPA 1"	Average: 8,000	\$ 68.85	\$ 70.45	\$ 1.59	2.32%
58							
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60							

* Present rates do not include presently authorized surcharges power or water.

EPCOR Water - Paradise Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit
Schedule H-4
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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 1 1/2"	-	\$ 91.63	\$ 96.79	\$ 5.16	5.63%
2	P5M1A	Paradise Valley OWU/OPA 1 1/2"	5,000	\$ 102.85	\$ 107.21	\$ 4.36	4.24%
3	P5M1A	Paradise Valley OWU/OPA 1 1/2"	10,000	\$ 114.07	\$ 117.64	\$ 3.57	3.13%
4	P5M1A	Paradise Valley OWU/OPA 1 1/2"	15,000	\$ 125.29	\$ 128.06	\$ 2.77	2.21%
5	P5M1A	Paradise Valley OWU/OPA 1 1/2"	20,000	\$ 136.51	\$ 138.48	\$ 1.97	1.44%
6	P5M1A	Paradise Valley OWU/OPA 1 1/2"	25,000	\$ 147.74	\$ 148.91	\$ 1.17	0.79%
7	P5M1A	Paradise Valley OWU/OPA 1 1/2"	30,000	\$ 158.96	\$ 159.33	\$ 0.38	0.24%
8	P5M1A	Paradise Valley OWU/OPA 1 1/2"	35,000	\$ 170.18	\$ 169.75	\$ (0.42)	-0.25%
9	P5M1A	Paradise Valley OWU/OPA 1 1/2"	40,000	\$ 181.40	\$ 180.18	\$ (1.22)	-0.67%
10	P5M1A	Paradise Valley OWU/OPA 1 1/2"	45,000	\$ 192.62	\$ 190.60	\$ (2.02)	-1.05%
11	P5M1A	Paradise Valley OWU/OPA 1 1/2"	50,000	\$ 203.84	\$ 201.03	\$ (2.81)	-1.38%
12	P5M1A	Paradise Valley OWU/OPA 1 1/2"	55,000	\$ 215.06	\$ 211.45	\$ (3.61)	-1.68%
13	P5M1A	Paradise Valley OWU/OPA 1 1/2"	60,000	\$ 226.28	\$ 221.87	\$ (4.41)	-1.95%
14	P5M1A	Paradise Valley OWU/OPA 1 1/2"	65,000	\$ 237.50	\$ 232.30	\$ (5.21)	-2.19%
15	P5M1A	Paradise Valley OWU/OPA 1 1/2"	70,000	\$ 248.72	\$ 242.72	\$ (6.00)	-2.41%
16	P5M1A	Paradise Valley OWU/OPA 1 1/2"	75,000	\$ 259.95	\$ 253.14	\$ (6.80)	-2.62%
17	P5M1A	Paradise Valley OWU/OPA 1 1/2"	80,000	\$ 271.17	\$ 263.57	\$ (7.60)	-2.80%
18	P5M1A	Paradise Valley OWU/OPA 1 1/2"	85,000	\$ 282.39	\$ 273.99	\$ (8.40)	-2.97%
19	P5M1A	Paradise Valley OWU/OPA 1 1/2"	90,000	\$ 293.61	\$ 284.41	\$ (9.19)	-3.13%
20	P5M1A	Paradise Valley OWU/OPA 1 1/2"	95,000	\$ 304.83	\$ 294.84	\$ (9.99)	-3.28%
21	P5M1A	Paradise Valley OWU/OPA 1 1/2"	100,000	\$ 316.05	\$ 305.26	\$ (10.79)	-3.41%
22	P5M1A	Paradise Valley OWU/OPA 1 1/2"	105,000	\$ 327.27	\$ 315.68	\$ (11.59)	-3.54%
23	P5M1A	Paradise Valley OWU/OPA 1 1/2"	110,000	\$ 338.49	\$ 326.11	\$ (12.38)	-3.66%
24	P5M1A	Paradise Valley OWU/OPA 1 1/2"	115,000	\$ 349.71	\$ 336.53	\$ (13.18)	-3.77%
25	P5M1A	Paradise Valley OWU/OPA 1 1/2"	120,000	\$ 360.93	\$ 346.95	\$ (13.98)	-3.87%
26	P5M1A	Paradise Valley OWU/OPA 1 1/2"	125,000	\$ 372.16	\$ 357.38	\$ (14.78)	-3.97%
27	P5M1A	Paradise Valley OWU/OPA 1 1/2"	130,000	\$ 383.38	\$ 367.80	\$ (15.57)	-4.06%
28	P5M1A	Paradise Valley OWU/OPA 1 1/2"	135,000	\$ 394.60	\$ 378.22	\$ (16.37)	-4.15%
29	P5M1A	Paradise Valley OWU/OPA 1 1/2"	140,000	\$ 405.82	\$ 388.65	\$ (17.17)	-4.23%
30	P5M1A	Paradise Valley OWU/OPA 1 1/2"	145,000	\$ 417.04	\$ 399.07	\$ (17.97)	-4.31%
31	P5M1A	Paradise Valley OWU/OPA 1 1/2"	150,000	\$ 428.26	\$ 409.50	\$ (18.76)	-4.38%
32	P5M1A	Paradise Valley OWU/OPA 1 1/2"	155,000	\$ 439.48	\$ 419.92	\$ (19.56)	-4.45%
33	P5M1A	Paradise Valley OWU/OPA 1 1/2"	160,000	\$ 450.70	\$ 430.34	\$ (20.36)	-4.52%
34	P5M1A	Paradise Valley OWU/OPA 1 1/2"	165,000	\$ 461.92	\$ 440.77	\$ (21.16)	-4.58%
35	P5M1A	Paradise Valley OWU/OPA 1 1/2"	170,000	\$ 473.14	\$ 451.19	\$ (21.95)	-4.64%
36	P5M1A	Paradise Valley OWU/OPA 1 1/2"	175,000	\$ 484.37	\$ 461.61	\$ (22.75)	-4.70%
37	P5M1A	Paradise Valley OWU/OPA 1 1/2"	180,000	\$ 495.59	\$ 472.04	\$ (23.55)	-4.75%
38	P5M1A	Paradise Valley OWU/OPA 1 1/2"	185,000	\$ 506.81	\$ 482.46	\$ (24.35)	-4.80%
39	P5M1A	Paradise Valley OWU/OPA 1 1/2"	190,000	\$ 518.03	\$ 492.88	\$ (25.14)	-4.85%
40	P5M1A	Paradise Valley OWU/OPA 1 1/2"	195,000	\$ 529.25	\$ 503.31	\$ (25.94)	-4.90%
41	P5M1A	Paradise Valley OWU/OPA 1 1/2"	200,000	\$ 540.47	\$ 513.73	\$ (26.74)	-4.95%
42	P5M1A	Paradise Valley OWU/OPA 1 1/2"	205,000	\$ 551.69	\$ 524.15	\$ (27.54)	-4.99%
43	P5M1A	Paradise Valley OWU/OPA 1 1/2"	210,000	\$ 562.91	\$ 534.58	\$ (28.33)	-5.03%
44	P5M1A	Paradise Valley OWU/OPA 1 1/2"	215,000	\$ 574.13	\$ 545.00	\$ (29.13)	-5.07%
45	P5M1A	Paradise Valley OWU/OPA 1 1/2"	220,000	\$ 585.35	\$ 555.42	\$ (29.93)	-5.11%
46	P5M1A	Paradise Valley OWU/OPA 1 1/2"	225,000	\$ 596.57	\$ 565.85	\$ (30.73)	-5.15%
47	P5M1A	Paradise Valley OWU/OPA 1 1/2"	230,000	\$ 607.80	\$ 576.27	\$ (31.52)	-5.19%
48	P5M1A	Paradise Valley OWU/OPA 1 1/2"	235,000	\$ 619.02	\$ 586.69	\$ (32.32)	-5.22%
49	P5M1A	Paradise Valley OWU/OPA 1 1/2"	240,000	\$ 630.24	\$ 597.12	\$ (33.12)	-5.26%
50	P5M1A	Paradise Valley OWU/OPA 1 1/2"	245,000	\$ 641.46	\$ 607.54	\$ (33.92)	-5.29%
51	P5M1A	Paradise Valley OWU/OPA 1 1/2"	250,000	\$ 652.68	\$ 617.97	\$ (34.71)	-5.32%
52	P5M1A	Paradise Valley OWU/OPA 1 1/2"	255,000	\$ 663.90	\$ 628.39	\$ (35.51)	-5.35%
53	P5M1A	Paradise Valley OWU/OPA 1 1/2"	260,000	\$ 675.12	\$ 638.81	\$ (36.31)	-5.38%
54	P5M1A	Paradise Valley OWU/OPA 1 1/2"	265,000	\$ 686.34	\$ 649.24	\$ (37.11)	-5.41%
55	P5M1A	Paradise Valley OWU/OPA 1 1/2"	270,000	\$ 697.56	\$ 659.66	\$ (37.90)	-5.43%
56							
57	P5M1A	Paradise Valley OWU/OPA 1 1/2"	Average: -	\$ 91.63	\$ 96.79	\$ 5.16	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley OWU/OPA 2"	-	\$ 142.53	\$ 150.56	\$ 8.03	5.63%
2	P5M1A	Paradise Valley OWU/OPA 2"	5,000	\$ 153.75	\$ 160.98	\$ 7.23	4.70%
3	P5M1A	Paradise Valley OWU/OPA 2"	10,000	\$ 164.97	\$ 171.41	\$ 6.44	3.90%
4	P5M1A	Paradise Valley OWU/OPA 2"	15,000	\$ 176.19	\$ 181.83	\$ 5.64	3.20%
5	P5M1A	Paradise Valley OWU/OPA 2"	20,000	\$ 187.41	\$ 192.25	\$ 4.84	2.58%
6	P5M1A	Paradise Valley OWU/OPA 2"	25,000	\$ 198.64	\$ 202.68	\$ 4.04	2.04%
7	P5M1A	Paradise Valley OWU/OPA 2"	30,000	\$ 209.86	\$ 213.10	\$ 3.25	1.55%
8	P5M1A	Paradise Valley OWU/OPA 2"	35,000	\$ 221.08	\$ 223.52	\$ 2.45	1.11%
9	P5M1A	Paradise Valley OWU/OPA 2"	40,000	\$ 232.30	\$ 233.95	\$ 1.65	0.71%
10	P5M1A	Paradise Valley OWU/OPA 2"	45,000	\$ 243.52	\$ 244.37	\$ 0.85	0.35%
11	P5M1A	Paradise Valley OWU/OPA 2"	50,000	\$ 254.74	\$ 254.80	\$ 0.06	0.02%
12	P5M1A	Paradise Valley OWU/OPA 2"	55,000	\$ 265.96	\$ 265.22	\$ (0.74)	-0.28%
13	P5M1A	Paradise Valley OWU/OPA 2"	60,000	\$ 277.18	\$ 275.64	\$ (1.54)	-0.56%
14	P5M1A	Paradise Valley OWU/OPA 2"	65,000	\$ 288.40	\$ 286.07	\$ (2.34)	-0.81%
15	P5M1A	Paradise Valley OWU/OPA 2"	70,000	\$ 299.62	\$ 296.49	\$ (3.13)	-1.05%
16	P5M1A	Paradise Valley OWU/OPA 2"	75,000	\$ 310.85	\$ 306.91	\$ (3.93)	-1.27%
17	P5M1A	Paradise Valley OWU/OPA 2"	80,000	\$ 322.07	\$ 317.34	\$ (4.73)	-1.47%
18	P5M1A	Paradise Valley OWU/OPA 2"	85,000	\$ 333.29	\$ 327.76	\$ (5.53)	-1.66%
19	P5M1A	Paradise Valley OWU/OPA 2"	90,000	\$ 344.51	\$ 338.18	\$ (6.32)	-1.84%
20	P5M1A	Paradise Valley OWU/OPA 2"	95,000	\$ 355.73	\$ 348.61	\$ (7.12)	-2.00%
21	P5M1A	Paradise Valley OWU/OPA 2"	100,000	\$ 366.95	\$ 359.03	\$ (7.92)	-2.16%
22	P5M1A	Paradise Valley OWU/OPA 2"	105,000	\$ 378.17	\$ 369.45	\$ (8.72)	-2.31%
23	P5M1A	Paradise Valley OWU/OPA 2"	110,000	\$ 389.39	\$ 379.88	\$ (9.51)	-2.44%
24	P5M1A	Paradise Valley OWU/OPA 2"	115,000	\$ 400.61	\$ 390.30	\$ (10.31)	-2.57%
25	P5M1A	Paradise Valley OWU/OPA 2"	120,000	\$ 411.83	\$ 400.72	\$ (11.11)	-2.70%
26	P5M1A	Paradise Valley OWU/OPA 2"	125,000	\$ 423.06	\$ 411.15	\$ (11.91)	-2.81%
27	P5M1A	Paradise Valley OWU/OPA 2"	130,000	\$ 434.28	\$ 421.57	\$ (12.70)	-2.93%
28	P5M1A	Paradise Valley OWU/OPA 2"	135,000	\$ 445.50	\$ 431.99	\$ (13.50)	-3.03%
29	P5M1A	Paradise Valley OWU/OPA 2"	140,000	\$ 456.72	\$ 442.42	\$ (14.30)	-3.13%
30	P5M1A	Paradise Valley OWU/OPA 2"	145,000	\$ 467.94	\$ 452.84	\$ (15.10)	-3.23%
31	P5M1A	Paradise Valley OWU/OPA 2"	150,000	\$ 479.16	\$ 463.27	\$ (15.89)	-3.32%
32	P5M1A	Paradise Valley OWU/OPA 2"	155,000	\$ 490.38	\$ 473.69	\$ (16.69)	-3.40%
33	P5M1A	Paradise Valley OWU/OPA 2"	160,000	\$ 501.60	\$ 484.11	\$ (17.49)	-3.49%
34	P5M1A	Paradise Valley OWU/OPA 2"	165,000	\$ 512.82	\$ 494.54	\$ (18.29)	-3.57%
35	P5M1A	Paradise Valley OWU/OPA 2"	170,000	\$ 524.04	\$ 504.96	\$ (19.08)	-3.64%
36	P5M1A	Paradise Valley OWU/OPA 2"	175,000	\$ 535.27	\$ 515.38	\$ (19.88)	-3.71%
37	P5M1A	Paradise Valley OWU/OPA 2"	180,000	\$ 546.49	\$ 525.81	\$ (20.68)	-3.78%
38	P5M1A	Paradise Valley OWU/OPA 2"	185,000	\$ 557.71	\$ 536.23	\$ (21.48)	-3.85%
39	P5M1A	Paradise Valley OWU/OPA 2"	190,000	\$ 568.93	\$ 546.65	\$ (22.28)	-3.92%
40	P5M1A	Paradise Valley OWU/OPA 2"	195,000	\$ 580.15	\$ 557.08	\$ (23.07)	-3.98%
41	P5M1A	Paradise Valley OWU/OPA 2"	200,000	\$ 591.37	\$ 567.50	\$ (23.87)	-4.04%
42	P5M1A	Paradise Valley OWU/OPA 2"	205,000	\$ 602.59	\$ 577.92	\$ (24.67)	-4.09%
43	P5M1A	Paradise Valley OWU/OPA 2"	210,000	\$ 613.81	\$ 588.35	\$ (25.46)	-4.15%
44	P5M1A	Paradise Valley OWU/OPA 2"	215,000	\$ 625.03	\$ 598.77	\$ (26.26)	-4.20%
45	P5M1A	Paradise Valley OWU/OPA 2"	220,000	\$ 636.25	\$ 609.19	\$ (27.06)	-4.25%
46	P5M1A	Paradise Valley OWU/OPA 2"	225,000	\$ 647.48	\$ 619.62	\$ (27.86)	-4.30%
47	P5M1A	Paradise Valley OWU/OPA 2"	230,000	\$ 658.70	\$ 630.04	\$ (28.65)	-4.35%
48	P5M1A	Paradise Valley OWU/OPA 2"	235,000	\$ 669.92	\$ 640.46	\$ (29.45)	-4.40%
49	P5M1A	Paradise Valley OWU/OPA 2"	240,000	\$ 681.14	\$ 650.89	\$ (30.25)	-4.44%
50	P5M1A	Paradise Valley OWU/OPA 2"	245,000	\$ 692.36	\$ 661.31	\$ (31.05)	-4.48%
51	P5M1A	Paradise Valley OWU/OPA 2"	250,000	\$ 703.58	\$ 671.74	\$ (31.84)	-4.53%
52	P5M1A	Paradise Valley OWU/OPA 2"	255,000	\$ 714.80	\$ 682.16	\$ (32.64)	-4.57%
53	P5M1A	Paradise Valley OWU/OPA 2"	260,000	\$ 726.02	\$ 692.58	\$ (33.44)	-4.61%
54	P5M1A	Paradise Valley OWU/OPA 2"	265,000	\$ 737.24	\$ 703.01	\$ (34.24)	-4.64%
55	P5M1A	Paradise Valley OWU/OPA 2"	270,000	\$ 748.46	\$ 713.43	\$ (35.03)	-4.68%
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57	P5M1A	Paradise Valley OWU/OPA 2"	Average: 38,583	\$ 229.12	\$ 230.99	\$ 1.88	0.82%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	%	
1	P5M1A	Paradise Valley OWU/OPA 3"	-	\$ 300.21	\$ 317.12	\$ 16.91	5.63%	
2	P5M1A	Paradise Valley OWU/OPA 3"	5,000	\$ 311.43	\$ 327.54	\$ 16.11	5.17%	
3	P5M1A	Paradise Valley OWU/OPA 3"	10,000	\$ 322.65	\$ 337.97	\$ 15.32	4.75%	
4	P5M1A	Paradise Valley OWU/OPA 3"	15,000	\$ 333.87	\$ 348.39	\$ 14.52	4.35%	
5	P5M1A	Paradise Valley OWU/OPA 3"	20,000	\$ 345.09	\$ 358.81	\$ 13.72	3.98%	
6	P5M1A	Paradise Valley OWU/OPA 3"	25,000	\$ 356.32	\$ 369.24	\$ 12.92	3.63%	
7	P5M1A	Paradise Valley OWU/OPA 3"	30,000	\$ 367.54	\$ 379.66	\$ 12.13	3.30%	
8	P5M1A	Paradise Valley OWU/OPA 3"	35,000	\$ 378.76	\$ 390.08	\$ 11.33	2.99%	
9	P5M1A	Paradise Valley OWU/OPA 3"	40,000	\$ 389.98	\$ 400.51	\$ 10.53	2.70%	
10	P5M1A	Paradise Valley OWU/OPA 3"	45,000	\$ 401.20	\$ 410.93	\$ 9.73	2.43%	
11	P5M1A	Paradise Valley OWU/OPA 3"	50,000	\$ 412.42	\$ 421.36	\$ 8.94	2.17%	
12	P5M1A	Paradise Valley OWU/OPA 3"	55,000	\$ 423.64	\$ 431.78	\$ 8.14	1.92%	
13	P5M1A	Paradise Valley OWU/OPA 3"	60,000	\$ 434.86	\$ 442.20	\$ 7.34	1.69%	
14	P5M1A	Paradise Valley OWU/OPA 3"	65,000	\$ 446.08	\$ 452.63	\$ 6.54	1.47%	
15	P5M1A	Paradise Valley OWU/OPA 3"	70,000	\$ 457.30	\$ 463.05	\$ 5.75	1.26%	
16	P5M1A	Paradise Valley OWU/OPA 3"	75,000	\$ 468.53	\$ 473.47	\$ 4.95	1.06%	
17	P5M1A	Paradise Valley OWU/OPA 3"	80,000	\$ 479.75	\$ 483.90	\$ 4.15	0.87%	
18	P5M1A	Paradise Valley OWU/OPA 3"	85,000	\$ 490.97	\$ 494.32	\$ 3.35	0.68%	
19	P5M1A	Paradise Valley OWU/OPA 3"	90,000	\$ 502.19	\$ 504.74	\$ 2.56	0.51%	
20	P5M1A	Paradise Valley OWU/OPA 3"	95,000	\$ 513.41	\$ 515.17	\$ 1.76	0.34%	
21	P5M1A	Paradise Valley OWU/OPA 3"	100,000	\$ 524.63	\$ 525.59	\$ 0.96	0.18%	
22	P5M1A	Paradise Valley OWU/OPA 3"	105,000	\$ 535.85	\$ 536.01	\$ 0.16	0.03%	
23	P5M1A	Paradise Valley OWU/OPA 3"	110,000	\$ 547.07	\$ 546.44	\$ (0.63)	-0.12%	
24	P5M1A	Paradise Valley OWU/OPA 3"	115,000	\$ 558.29	\$ 556.86	\$ (1.43)	-0.26%	
25	P5M1A	Paradise Valley OWU/OPA 3"	120,000	\$ 569.51	\$ 567.28	\$ (2.23)	-0.39%	
26	P5M1A	Paradise Valley OWU/OPA 3"	125,000	\$ 580.74	\$ 577.71	\$ (3.03)	-0.52%	
27	P5M1A	Paradise Valley OWU/OPA 3"	130,000	\$ 591.96	\$ 588.13	\$ (3.82)	-0.65%	
28	P5M1A	Paradise Valley OWU/OPA 3"	135,000	\$ 603.18	\$ 598.55	\$ (4.62)	-0.77%	
29	P5M1A	Paradise Valley OWU/OPA 3"	140,000	\$ 614.40	\$ 608.98	\$ (5.42)	-0.88%	
30	P5M1A	Paradise Valley OWU/OPA 3"	145,000	\$ 625.62	\$ 619.40	\$ (6.22)	-0.99%	
31	P5M1A	Paradise Valley OWU/OPA 3"	150,000	\$ 636.84	\$ 629.83	\$ (7.01)	-1.10%	
32	P5M1A	Paradise Valley OWU/OPA 3"	155,000	\$ 648.06	\$ 640.25	\$ (7.81)	-1.21%	
33	P5M1A	Paradise Valley OWU/OPA 3"	160,000	\$ 659.28	\$ 650.67	\$ (8.61)	-1.31%	
34	P5M1A	Paradise Valley OWU/OPA 3"	165,000	\$ 670.50	\$ 661.10	\$ (9.41)	-1.40%	
35	P5M1A	Paradise Valley OWU/OPA 3"	170,000	\$ 681.72	\$ 671.52	\$ (10.20)	-1.50%	
36	P5M1A	Paradise Valley OWU/OPA 3"	175,000	\$ 692.95	\$ 681.94	\$ (11.00)	-1.59%	
37	P5M1A	Paradise Valley OWU/OPA 3"	180,000	\$ 704.17	\$ 692.37	\$ (11.80)	-1.68%	
38	P5M1A	Paradise Valley OWU/OPA 3"	185,000	\$ 715.39	\$ 702.79	\$ (12.60)	-1.76%	
39	P5M1A	Paradise Valley OWU/OPA 3"	190,000	\$ 726.61	\$ 713.21	\$ (13.39)	-1.84%	
40	P5M1A	Paradise Valley OWU/OPA 3"	195,000	\$ 737.83	\$ 723.64	\$ (14.19)	-1.92%	
41	P5M1A	Paradise Valley OWU/OPA 3"	200,000	\$ 749.05	\$ 734.06	\$ (14.99)	-2.00%	
42	P5M1A	Paradise Valley OWU/OPA 3"	205,000	\$ 760.27	\$ 744.48	\$ (15.79)	-2.08%	
43	P5M1A	Paradise Valley OWU/OPA 3"	210,000	\$ 771.49	\$ 754.91	\$ (16.58)	-2.15%	
44	P5M1A	Paradise Valley OWU/OPA 3"	215,000	\$ 782.71	\$ 765.33	\$ (17.38)	-2.22%	
45	P5M1A	Paradise Valley OWU/OPA 3"	220,000	\$ 793.93	\$ 775.75	\$ (18.18)	-2.29%	
46	P5M1A	Paradise Valley OWU/OPA 3"	225,000	\$ 805.16	\$ 786.18	\$ (18.98)	-2.36%	
47	P5M1A	Paradise Valley OWU/OPA 3"	230,000	\$ 816.38	\$ 796.60	\$ (19.77)	-2.42%	
48	P5M1A	Paradise Valley OWU/OPA 3"	235,000	\$ 827.60	\$ 807.02	\$ (20.57)	-2.49%	
49	P5M1A	Paradise Valley OWU/OPA 3"	240,000	\$ 838.82	\$ 817.45	\$ (21.37)	-2.55%	
50	P5M1A	Paradise Valley OWU/OPA 3"	245,000	\$ 850.04	\$ 827.87	\$ (22.17)	-2.61%	
51	P5M1A	Paradise Valley OWU/OPA 3"	250,000	\$ 861.26	\$ 838.30	\$ (22.96)	-2.67%	
52	P5M1A	Paradise Valley OWU/OPA 3"	255,000	\$ 872.48	\$ 848.72	\$ (23.76)	-2.72%	
53	P5M1A	Paradise Valley OWU/OPA 3"	260,000	\$ 883.70	\$ 859.14	\$ (24.56)	-2.78%	
54	P5M1A	Paradise Valley OWU/OPA 3"	265,000	\$ 894.92	\$ 869.57	\$ (25.36)	-2.83%	
55	P5M1A	Paradise Valley OWU/OPA 3"	270,000	\$ 906.14	\$ 879.99	\$ (26.15)	-2.89%	
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57	P5M1A	Paradise Valley OWU/OPA 3"	Average:	-	\$ 300.21	\$ 317.12	\$ 16.91	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	%	
1	P5M1A	Paradise Valley OWU/OPA 4"	-	\$ 469.33	\$ 495.77	\$ 26.44	5.63%	
2	P5M1A	Paradise Valley OWU/OPA 4"	5,000	\$ 480.55	\$ 506.19	\$ 25.64	5.34%	
3	P5M1A	Paradise Valley OWU/OPA 4"	10,000	\$ 491.77	\$ 516.62	\$ 24.85	5.05%	
4	P5M1A	Paradise Valley OWU/OPA 4"	15,000	\$ 502.99	\$ 527.04	\$ 24.05	4.78%	
5	P5M1A	Paradise Valley OWU/OPA 4"	20,000	\$ 514.21	\$ 537.46	\$ 23.25	4.52%	
6	P5M1A	Paradise Valley OWU/OPA 4"	25,000	\$ 525.44	\$ 547.89	\$ 22.45	4.27%	
7	P5M1A	Paradise Valley OWU/OPA 4"	30,000	\$ 536.66	\$ 558.31	\$ 21.66	4.04%	
8	P5M1A	Paradise Valley OWU/OPA 4"	35,000	\$ 547.88	\$ 568.73	\$ 20.86	3.81%	
9	P5M1A	Paradise Valley OWU/OPA 4"	40,000	\$ 559.10	\$ 579.16	\$ 20.06	3.59%	
10	P5M1A	Paradise Valley OWU/OPA 4"	45,000	\$ 570.32	\$ 589.58	\$ 19.26	3.38%	
11	P5M1A	Paradise Valley OWU/OPA 4"	50,000	\$ 581.54	\$ 600.01	\$ 18.47	3.18%	
12	P5M1A	Paradise Valley OWU/OPA 4"	55,000	\$ 592.76	\$ 610.43	\$ 17.67	2.98%	
13	P5M1A	Paradise Valley OWU/OPA 4"	60,000	\$ 603.98	\$ 620.85	\$ 16.87	2.79%	
14	P5M1A	Paradise Valley OWU/OPA 4"	65,000	\$ 615.20	\$ 631.28	\$ 16.07	2.61%	
15	P5M1A	Paradise Valley OWU/OPA 4"	70,000	\$ 626.42	\$ 641.70	\$ 15.28	2.44%	
16	P5M1A	Paradise Valley OWU/OPA 4"	75,000	\$ 637.65	\$ 652.12	\$ 14.48	2.27%	
17	P5M1A	Paradise Valley OWU/OPA 4"	80,000	\$ 648.87	\$ 662.55	\$ 13.68	2.11%	
18	P5M1A	Paradise Valley OWU/OPA 4"	85,000	\$ 660.09	\$ 672.97	\$ 12.88	1.95%	
19	P5M1A	Paradise Valley OWU/OPA 4"	90,000	\$ 671.31	\$ 683.39	\$ 12.09	1.80%	
20	P5M1A	Paradise Valley OWU/OPA 4"	95,000	\$ 682.53	\$ 693.82	\$ 11.29	1.65%	
21	P5M1A	Paradise Valley OWU/OPA 4"	100,000	\$ 693.75	\$ 704.24	\$ 10.49	1.51%	
22	P5M1A	Paradise Valley OWU/OPA 4"	105,000	\$ 704.97	\$ 714.66	\$ 9.69	1.37%	
23	P5M1A	Paradise Valley OWU/OPA 4"	110,000	\$ 716.19	\$ 725.09	\$ 8.89	1.24%	
24	P5M1A	Paradise Valley OWU/OPA 4"	115,000	\$ 727.41	\$ 735.51	\$ 8.10	1.11%	
25	P5M1A	Paradise Valley OWU/OPA 4"	120,000	\$ 738.63	\$ 745.93	\$ 7.30	0.99%	
26	P5M1A	Paradise Valley OWU/OPA 4"	125,000	\$ 749.86	\$ 756.36	\$ 6.50	0.87%	
27	P5M1A	Paradise Valley OWU/OPA 4"	130,000	\$ 761.08	\$ 766.78	\$ 5.71	0.75%	
28	P5M1A	Paradise Valley OWU/OPA 4"	135,000	\$ 772.30	\$ 777.20	\$ 4.91	0.64%	
29	P5M1A	Paradise Valley OWU/OPA 4"	140,000	\$ 783.52	\$ 787.63	\$ 4.11	0.52%	
30	P5M1A	Paradise Valley OWU/OPA 4"	145,000	\$ 794.74	\$ 798.05	\$ 3.31	0.42%	
31	P5M1A	Paradise Valley OWU/OPA 4"	150,000	\$ 805.96	\$ 808.48	\$ 2.52	0.31%	
32	P5M1A	Paradise Valley OWU/OPA 4"	155,000	\$ 817.18	\$ 818.90	\$ 1.72	0.21%	
33	P5M1A	Paradise Valley OWU/OPA 4"	160,000	\$ 828.40	\$ 829.32	\$ 0.92	0.11%	
34	P5M1A	Paradise Valley OWU/OPA 4"	165,000	\$ 839.62	\$ 839.75	\$ 0.12	0.01%	
35	P5M1A	Paradise Valley OWU/OPA 4"	170,000	\$ 850.84	\$ 850.17	\$ (0.67)	-0.08%	
36	P5M1A	Paradise Valley OWU/OPA 4"	175,000	\$ 862.07	\$ 860.59	\$ (1.47)	-0.17%	
37	P5M1A	Paradise Valley OWU/OPA 4"	180,000	\$ 873.29	\$ 871.02	\$ (2.27)	-0.26%	
38	P5M1A	Paradise Valley OWU/OPA 4"	185,000	\$ 884.51	\$ 881.44	\$ (3.07)	-0.35%	
39	P5M1A	Paradise Valley OWU/OPA 4"	190,000	\$ 895.73	\$ 891.86	\$ (3.86)	-0.43%	
40	P5M1A	Paradise Valley OWU/OPA 4"	195,000	\$ 906.95	\$ 902.29	\$ (4.66)	-0.51%	
41	P5M1A	Paradise Valley OWU/OPA 4"	200,000	\$ 918.17	\$ 912.71	\$ (5.46)	-0.59%	
42	P5M1A	Paradise Valley OWU/OPA 4"	205,000	\$ 929.39	\$ 923.13	\$ (6.26)	-0.67%	
43	P5M1A	Paradise Valley OWU/OPA 4"	210,000	\$ 940.61	\$ 933.56	\$ (7.05)	-0.75%	
44	P5M1A	Paradise Valley OWU/OPA 4"	215,000	\$ 951.83	\$ 943.98	\$ (7.85)	-0.82%	
45	P5M1A	Paradise Valley OWU/OPA 4"	220,000	\$ 963.05	\$ 954.40	\$ (8.65)	-0.90%	
46	P5M1A	Paradise Valley OWU/OPA 4"	225,000	\$ 974.28	\$ 964.83	\$ (9.45)	-0.97%	
47	P5M1A	Paradise Valley OWU/OPA 4"	230,000	\$ 985.50	\$ 975.25	\$ (10.24)	-1.04%	
48	P5M1A	Paradise Valley OWU/OPA 4"	235,000	\$ 996.72	\$ 985.67	\$ (11.04)	-1.11%	
49	P5M1A	Paradise Valley OWU/OPA 4"	240,000	\$ 1,007.94	\$ 996.10	\$ (11.84)	-1.17%	
50	P5M1A	Paradise Valley OWU/OPA 4"	245,000	\$ 1,019.16	\$ 1,006.52	\$ (12.64)	-1.24%	
51	P5M1A	Paradise Valley OWU/OPA 4"	250,000	\$ 1,030.38	\$ 1,016.95	\$ (13.43)	-1.30%	
52	P5M1A	Paradise Valley OWU/OPA 4"	255,000	\$ 1,041.60	\$ 1,027.37	\$ (14.23)	-1.37%	
53	P5M1A	Paradise Valley OWU/OPA 4"	260,000	\$ 1,052.82	\$ 1,037.79	\$ (15.03)	-1.43%	
54	P5M1A	Paradise Valley OWU/OPA 4"	265,000	\$ 1,064.04	\$ 1,048.22	\$ (15.83)	-1.49%	
55	P5M1A	Paradise Valley OWU/OPA 4"	270,000	\$ 1,075.26	\$ 1,058.64	\$ (16.62)	-1.55%	
56								
57	P5M1A	Paradise Valley OWU/OPA 4"	Average:	-	\$ 469.33	\$ 495.77	\$ 26.44	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P5M1A	Paradise Valley OWU/OPA 6"	-	\$ 941.16	\$ 994.18	\$ 53.02	5.63%	
2	P5M1A	Paradise Valley OWU/OPA 6"	5,000	\$ 952.38	\$ 1,004.60	\$ 52.22	5.48%	
3	P5M1A	Paradise Valley OWU/OPA 6"	10,000	\$ 963.60	\$ 1,015.03	\$ 51.43	5.34%	
4	P5M1A	Paradise Valley OWU/OPA 6"	15,000	\$ 974.82	\$ 1,025.45	\$ 50.63	5.19%	
5	P5M1A	Paradise Valley OWU/OPA 6"	20,000	\$ 986.04	\$ 1,035.87	\$ 49.83	5.05%	
6	P5M1A	Paradise Valley OWU/OPA 6"	25,000	\$ 997.27	\$ 1,046.30	\$ 49.03	4.92%	
7	P5M1A	Paradise Valley OWU/OPA 6"	30,000	\$ 1,008.49	\$ 1,056.72	\$ 48.24	4.78%	
8	P5M1A	Paradise Valley OWU/OPA 6"	35,000	\$ 1,019.71	\$ 1,067.14	\$ 47.44	4.65%	
9	P5M1A	Paradise Valley OWU/OPA 6"	40,000	\$ 1,030.93	\$ 1,077.57	\$ 46.64	4.52%	
10	P5M1A	Paradise Valley OWU/OPA 6"	45,000	\$ 1,042.15	\$ 1,087.99	\$ 45.84	4.40%	
11	P5M1A	Paradise Valley OWU/OPA 6"	50,000	\$ 1,053.37	\$ 1,098.42	\$ 45.05	4.28%	
12	P5M1A	Paradise Valley OWU/OPA 6"	55,000	\$ 1,064.59	\$ 1,108.84	\$ 44.25	4.16%	
13	P5M1A	Paradise Valley OWU/OPA 6"	60,000	\$ 1,075.81	\$ 1,119.26	\$ 43.45	4.04%	
14	P5M1A	Paradise Valley OWU/OPA 6"	65,000	\$ 1,087.03	\$ 1,129.69	\$ 42.65	3.92%	
15	P5M1A	Paradise Valley OWU/OPA 6"	70,000	\$ 1,098.25	\$ 1,140.11	\$ 41.86	3.81%	
16	P5M1A	Paradise Valley OWU/OPA 6"	75,000	\$ 1,109.48	\$ 1,150.53	\$ 41.06	3.70%	
17	P5M1A	Paradise Valley OWU/OPA 6"	80,000	\$ 1,120.70	\$ 1,160.96	\$ 40.26	3.59%	
18	P5M1A	Paradise Valley OWU/OPA 6"	85,000	\$ 1,131.92	\$ 1,171.38	\$ 39.46	3.49%	
19	P5M1A	Paradise Valley OWU/OPA 6"	90,000	\$ 1,143.14	\$ 1,181.80	\$ 38.67	3.38%	
20	P5M1A	Paradise Valley OWU/OPA 6"	95,000	\$ 1,154.36	\$ 1,192.23	\$ 37.87	3.28%	
21	P5M1A	Paradise Valley OWU/OPA 6"	100,000	\$ 1,165.58	\$ 1,202.65	\$ 37.07	3.18%	
22	P5M1A	Paradise Valley OWU/OPA 6"	105,000	\$ 1,176.80	\$ 1,213.07	\$ 36.27	3.08%	
23	P5M1A	Paradise Valley OWU/OPA 6"	110,000	\$ 1,188.02	\$ 1,223.50	\$ 35.48	2.99%	
24	P5M1A	Paradise Valley OWU/OPA 6"	115,000	\$ 1,199.24	\$ 1,233.92	\$ 34.68	2.89%	
25	P5M1A	Paradise Valley OWU/OPA 6"	120,000	\$ 1,210.46	\$ 1,244.34	\$ 33.88	2.80%	
26	P5M1A	Paradise Valley OWU/OPA 6"	125,000	\$ 1,221.69	\$ 1,254.77	\$ 33.08	2.71%	
27	P5M1A	Paradise Valley OWU/OPA 6"	130,000	\$ 1,232.91	\$ 1,265.19	\$ 32.29	2.62%	
28	P5M1A	Paradise Valley OWU/OPA 6"	135,000	\$ 1,244.13	\$ 1,275.61	\$ 31.49	2.53%	
29	P5M1A	Paradise Valley OWU/OPA 6"	140,000	\$ 1,255.35	\$ 1,286.04	\$ 30.69	2.44%	
30	P5M1A	Paradise Valley OWU/OPA 6"	145,000	\$ 1,266.57	\$ 1,296.46	\$ 29.89	2.36%	
31	P5M1A	Paradise Valley OWU/OPA 6"	150,000	\$ 1,277.79	\$ 1,306.89	\$ 29.10	2.28%	
32	P5M1A	Paradise Valley OWU/OPA 6"	155,000	\$ 1,289.01	\$ 1,317.31	\$ 28.30	2.20%	
33	P5M1A	Paradise Valley OWU/OPA 6"	160,000	\$ 1,300.23	\$ 1,327.73	\$ 27.50	2.12%	
34	P5M1A	Paradise Valley OWU/OPA 6"	165,000	\$ 1,311.45	\$ 1,338.16	\$ 26.70	2.04%	
35	P5M1A	Paradise Valley OWU/OPA 6"	170,000	\$ 1,322.67	\$ 1,348.58	\$ 25.91	1.96%	
36	P5M1A	Paradise Valley OWU/OPA 6"	175,000	\$ 1,333.90	\$ 1,359.00	\$ 25.11	1.88%	
37	P5M1A	Paradise Valley OWU/OPA 6"	180,000	\$ 1,345.12	\$ 1,369.43	\$ 24.31	1.81%	
38	P5M1A	Paradise Valley OWU/OPA 6"	185,000	\$ 1,356.34	\$ 1,379.85	\$ 23.51	1.73%	
39	P5M1A	Paradise Valley OWU/OPA 6"	190,000	\$ 1,367.56	\$ 1,390.27	\$ 22.72	1.66%	
40	P5M1A	Paradise Valley OWU/OPA 6"	195,000	\$ 1,378.78	\$ 1,400.70	\$ 21.92	1.59%	
41	P5M1A	Paradise Valley OWU/OPA 6"	200,000	\$ 1,390.00	\$ 1,411.12	\$ 21.12	1.52%	
42	P5M1A	Paradise Valley OWU/OPA 6"	205,000	\$ 1,401.22	\$ 1,421.54	\$ 20.32	1.45%	
43	P5M1A	Paradise Valley OWU/OPA 6"	210,000	\$ 1,412.44	\$ 1,431.97	\$ 19.53	1.38%	
44	P5M1A	Paradise Valley OWU/OPA 6"	215,000	\$ 1,423.66	\$ 1,442.39	\$ 18.73	1.32%	
45	P5M1A	Paradise Valley OWU/OPA 6"	220,000	\$ 1,434.88	\$ 1,452.81	\$ 17.93	1.25%	
46	P5M1A	Paradise Valley OWU/OPA 6"	225,000	\$ 1,446.11	\$ 1,463.24	\$ 17.13	1.18%	
47	P5M1A	Paradise Valley OWU/OPA 6"	230,000	\$ 1,457.33	\$ 1,473.66	\$ 16.34	1.12%	
48	P5M1A	Paradise Valley OWU/OPA 6"	235,000	\$ 1,468.55	\$ 1,484.08	\$ 15.54	1.06%	
49	P5M1A	Paradise Valley OWU/OPA 6"	240,000	\$ 1,479.77	\$ 1,494.51	\$ 14.74	1.00%	
50	P5M1A	Paradise Valley OWU/OPA 6"	245,000	\$ 1,490.99	\$ 1,504.93	\$ 13.94	0.94%	
51	P5M1A	Paradise Valley OWU/OPA 6"	250,000	\$ 1,502.21	\$ 1,515.36	\$ 13.15	0.88%	
52	P5M1A	Paradise Valley OWU/OPA 6"	255,000	\$ 1,513.43	\$ 1,525.78	\$ 12.35	0.82%	
53	P5M1A	Paradise Valley OWU/OPA 6"	260,000	\$ 1,524.65	\$ 1,536.20	\$ 11.55	0.76%	
54	P5M1A	Paradise Valley OWU/OPA 6"	265,000	\$ 1,535.87	\$ 1,546.63	\$ 10.75	0.70%	
55	P5M1A	Paradise Valley OWU/OPA 6"	270,000	\$ 1,547.09	\$ 1,557.05	\$ 9.96	0.64%	
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57	P5M1A	Paradise Valley OWU/OPA 6"	Average:	-	\$ 941.16	\$ 994.18	\$ 53.02	5.63%
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	%	
1	P5M1A	Paradise Valley OWU/OPA 8"	-	\$ 2,271.94	\$ 2,399.94	\$ 128.00	5.63%	
2	P5M1A	Paradise Valley OWU/OPA 8"	5,000	\$ 2,283.16	\$ 2,410.36	\$ 127.20	5.57%	
3	P5M1A	Paradise Valley OWU/OPA 8"	10,000	\$ 2,294.38	\$ 2,420.79	\$ 126.41	5.51%	
4	P5M1A	Paradise Valley OWU/OPA 8"	15,000	\$ 2,305.60	\$ 2,431.21	\$ 125.61	5.45%	
5	P5M1A	Paradise Valley OWU/OPA 8"	20,000	\$ 2,316.82	\$ 2,441.63	\$ 124.81	5.39%	
6	P5M1A	Paradise Valley OWU/OPA 8"	25,000	\$ 2,328.05	\$ 2,452.06	\$ 124.01	5.33%	
7	P5M1A	Paradise Valley OWU/OPA 8"	30,000	\$ 2,339.27	\$ 2,462.48	\$ 123.22	5.27%	
8	P5M1A	Paradise Valley OWU/OPA 8"	35,000	\$ 2,350.49	\$ 2,472.90	\$ 122.42	5.21%	
9	P5M1A	Paradise Valley OWU/OPA 8"	40,000	\$ 2,361.71	\$ 2,483.33	\$ 121.62	5.15%	
10	P5M1A	Paradise Valley OWU/OPA 8"	45,000	\$ 2,372.93	\$ 2,493.75	\$ 120.82	5.09%	
11	P5M1A	Paradise Valley OWU/OPA 8"	50,000	\$ 2,384.15	\$ 2,504.18	\$ 120.03	5.03%	
12	P5M1A	Paradise Valley OWU/OPA 8"	55,000	\$ 2,395.37	\$ 2,514.60	\$ 119.23	4.98%	
13	P5M1A	Paradise Valley OWU/OPA 8"	60,000	\$ 2,406.59	\$ 2,525.02	\$ 118.43	4.92%	
14	P5M1A	Paradise Valley OWU/OPA 8"	65,000	\$ 2,417.81	\$ 2,535.45	\$ 117.63	4.87%	
15	P5M1A	Paradise Valley OWU/OPA 8"	70,000	\$ 2,429.03	\$ 2,545.87	\$ 116.84	4.81%	
16	P5M1A	Paradise Valley OWU/OPA 8"	75,000	\$ 2,440.26	\$ 2,556.29	\$ 116.04	4.76%	
17	P5M1A	Paradise Valley OWU/OPA 8"	80,000	\$ 2,451.48	\$ 2,566.72	\$ 115.24	4.70%	
18	P5M1A	Paradise Valley OWU/OPA 8"	85,000	\$ 2,462.70	\$ 2,577.14	\$ 114.44	4.65%	
19	P5M1A	Paradise Valley OWU/OPA 8"	90,000	\$ 2,473.92	\$ 2,587.56	\$ 113.65	4.59%	
20	P5M1A	Paradise Valley OWU/OPA 8"	95,000	\$ 2,485.14	\$ 2,597.99	\$ 112.85	4.54%	
21	P5M1A	Paradise Valley OWU/OPA 8"	100,000	\$ 2,496.36	\$ 2,608.41	\$ 112.05	4.49%	
22	P5M1A	Paradise Valley OWU/OPA 8"	105,000	\$ 2,507.58	\$ 2,618.83	\$ 111.25	4.44%	
23	P5M1A	Paradise Valley OWU/OPA 8"	110,000	\$ 2,518.80	\$ 2,629.26	\$ 110.46	4.39%	
24	P5M1A	Paradise Valley OWU/OPA 8"	115,000	\$ 2,530.02	\$ 2,639.68	\$ 109.66	4.33%	
25	P5M1A	Paradise Valley OWU/OPA 8"	120,000	\$ 2,541.24	\$ 2,650.10	\$ 108.86	4.28%	
26	P5M1A	Paradise Valley OWU/OPA 8"	125,000	\$ 2,552.47	\$ 2,660.53	\$ 108.06	4.23%	
27	P5M1A	Paradise Valley OWU/OPA 8"	130,000	\$ 2,563.69	\$ 2,670.95	\$ 107.27	4.18%	
28	P5M1A	Paradise Valley OWU/OPA 8"	135,000	\$ 2,574.91	\$ 2,681.37	\$ 106.47	4.13%	
29	P5M1A	Paradise Valley OWU/OPA 8"	140,000	\$ 2,586.13	\$ 2,691.80	\$ 105.67	4.09%	
30	P5M1A	Paradise Valley OWU/OPA 8"	145,000	\$ 2,597.35	\$ 2,702.22	\$ 104.87	4.04%	
31	P5M1A	Paradise Valley OWU/OPA 8"	150,000	\$ 2,608.57	\$ 2,712.65	\$ 104.08	3.99%	
32	P5M1A	Paradise Valley OWU/OPA 8"	155,000	\$ 2,619.79	\$ 2,723.07	\$ 103.28	3.94%	
33	P5M1A	Paradise Valley OWU/OPA 8"	160,000	\$ 2,631.01	\$ 2,733.49	\$ 102.48	3.90%	
34	P5M1A	Paradise Valley OWU/OPA 8"	165,000	\$ 2,642.23	\$ 2,743.92	\$ 101.68	3.85%	
35	P5M1A	Paradise Valley OWU/OPA 8"	170,000	\$ 2,653.45	\$ 2,754.34	\$ 100.89	3.80%	
36	P5M1A	Paradise Valley OWU/OPA 8"	175,000	\$ 2,664.68	\$ 2,764.76	\$ 100.09	3.76%	
37	P5M1A	Paradise Valley OWU/OPA 8"	180,000	\$ 2,675.90	\$ 2,775.19	\$ 99.29	3.71%	
38	P5M1A	Paradise Valley OWU/OPA 8"	185,000	\$ 2,687.12	\$ 2,785.61	\$ 98.49	3.67%	
39	P5M1A	Paradise Valley OWU/OPA 8"	190,000	\$ 2,698.34	\$ 2,796.03	\$ 97.70	3.62%	
40	P5M1A	Paradise Valley OWU/OPA 8"	195,000	\$ 2,709.56	\$ 2,806.46	\$ 96.90	3.58%	
41	P5M1A	Paradise Valley OWU/OPA 8"	200,000	\$ 2,720.78	\$ 2,816.88	\$ 96.10	3.53%	
42	P5M1A	Paradise Valley OWU/OPA 8"	205,000	\$ 2,732.00	\$ 2,827.30	\$ 95.30	3.49%	
43	P5M1A	Paradise Valley OWU/OPA 8"	210,000	\$ 2,743.22	\$ 2,837.73	\$ 94.51	3.45%	
44	P5M1A	Paradise Valley OWU/OPA 8"	215,000	\$ 2,754.44	\$ 2,848.15	\$ 93.71	3.40%	
45	P5M1A	Paradise Valley OWU/OPA 8"	220,000	\$ 2,765.66	\$ 2,858.57	\$ 92.91	3.36%	
46	P5M1A	Paradise Valley OWU/OPA 8"	225,000	\$ 2,776.89	\$ 2,869.00	\$ 92.11	3.32%	
47	P5M1A	Paradise Valley OWU/OPA 8"	230,000	\$ 2,788.11	\$ 2,879.42	\$ 91.32	3.28%	
48	P5M1A	Paradise Valley OWU/OPA 8"	235,000	\$ 2,799.33	\$ 2,889.84	\$ 90.52	3.23%	
49	P5M1A	Paradise Valley OWU/OPA 8"	240,000	\$ 2,810.55	\$ 2,900.27	\$ 89.72	3.19%	
50	P5M1A	Paradise Valley OWU/OPA 8"	245,000	\$ 2,821.77	\$ 2,910.69	\$ 88.92	3.15%	
51	P5M1A	Paradise Valley OWU/OPA 8"	250,000	\$ 2,832.99	\$ 2,921.12	\$ 88.13	3.11%	
52	P5M1A	Paradise Valley OWU/OPA 8"	255,000	\$ 2,844.21	\$ 2,931.54	\$ 87.33	3.07%	
53	P5M1A	Paradise Valley OWU/OPA 8"	260,000	\$ 2,855.43	\$ 2,941.96	\$ 86.53	3.03%	
54	P5M1A	Paradise Valley OWU/OPA 8"	265,000	\$ 2,866.65	\$ 2,952.39	\$ 85.73	2.99%	
55	P5M1A	Paradise Valley OWU/OPA 8"	270,000	\$ 2,877.87	\$ 2,962.81	\$ 84.94	2.95%	
56								
57	P5M1A	Paradise Valley OWU/OPA 8"	Average:	-	\$ 2,271.94	\$ 2,399.94	\$ 128.00	5.63%
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59								
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* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P5M1A	Paradise Valley OWU/OPA 10"	-	\$ 3,266.74	\$ 3,450.78	\$ 184.04	5.63%	
2	P5M1A	Paradise Valley OWU/OPA 10"	5,000	\$ 3,277.96	\$ 3,461.20	\$ 183.24	5.59%	
3	P5M1A	Paradise Valley OWU/OPA 10"	10,000	\$ 3,289.18	\$ 3,471.63	\$ 182.45	5.55%	
4	P5M1A	Paradise Valley OWU/OPA 10"	15,000	\$ 3,300.40	\$ 3,482.05	\$ 181.65	5.50%	
5	P5M1A	Paradise Valley OWU/OPA 10"	20,000	\$ 3,311.62	\$ 3,492.47	\$ 180.85	5.46%	
6	P5M1A	Paradise Valley OWU/OPA 10"	25,000	\$ 3,322.85	\$ 3,502.90	\$ 180.05	5.42%	
7	P5M1A	Paradise Valley OWU/OPA 10"	30,000	\$ 3,334.07	\$ 3,513.32	\$ 179.26	5.38%	
8	P5M1A	Paradise Valley OWU/OPA 10"	35,000	\$ 3,345.29	\$ 3,523.74	\$ 178.46	5.33%	
9	P5M1A	Paradise Valley OWU/OPA 10"	40,000	\$ 3,356.51	\$ 3,534.17	\$ 177.66	5.29%	
10	P5M1A	Paradise Valley OWU/OPA 10"	45,000	\$ 3,367.73	\$ 3,544.59	\$ 176.86	5.25%	
11	P5M1A	Paradise Valley OWU/OPA 10"	50,000	\$ 3,378.95	\$ 3,555.02	\$ 176.07	5.21%	
12	P5M1A	Paradise Valley OWU/OPA 10"	55,000	\$ 3,390.17	\$ 3,565.44	\$ 175.27	5.17%	
13	P5M1A	Paradise Valley OWU/OPA 10"	60,000	\$ 3,401.39	\$ 3,575.86	\$ 174.47	5.13%	
14	P5M1A	Paradise Valley OWU/OPA 10"	65,000	\$ 3,412.61	\$ 3,586.29	\$ 173.67	5.09%	
15	P5M1A	Paradise Valley OWU/OPA 10"	70,000	\$ 3,423.83	\$ 3,596.71	\$ 172.88	5.05%	
16	P5M1A	Paradise Valley OWU/OPA 10"	75,000	\$ 3,435.06	\$ 3,607.13	\$ 172.08	5.01%	
17	P5M1A	Paradise Valley OWU/OPA 10"	80,000	\$ 3,446.28	\$ 3,617.56	\$ 171.28	4.97%	
18	P5M1A	Paradise Valley OWU/OPA 10"	85,000	\$ 3,457.50	\$ 3,627.98	\$ 170.48	4.93%	
19	P5M1A	Paradise Valley OWU/OPA 10"	90,000	\$ 3,468.72	\$ 3,638.40	\$ 169.69	4.89%	
20	P5M1A	Paradise Valley OWU/OPA 10"	95,000	\$ 3,479.94	\$ 3,648.83	\$ 168.89	4.85%	
21	P5M1A	Paradise Valley OWU/OPA 10"	100,000	\$ 3,491.16	\$ 3,659.25	\$ 168.09	4.81%	
22	P5M1A	Paradise Valley OWU/OPA 10"	105,000	\$ 3,502.38	\$ 3,669.67	\$ 167.29	4.78%	
23	P5M1A	Paradise Valley OWU/OPA 10"	110,000	\$ 3,513.60	\$ 3,680.10	\$ 166.50	4.74%	
24	P5M1A	Paradise Valley OWU/OPA 10"	115,000	\$ 3,524.82	\$ 3,690.52	\$ 165.70	4.70%	
25	P5M1A	Paradise Valley OWU/OPA 10"	120,000	\$ 3,536.04	\$ 3,700.94	\$ 164.90	4.66%	
26	P5M1A	Paradise Valley OWU/OPA 10"	125,000	\$ 3,547.27	\$ 3,711.37	\$ 164.10	4.63%	
27	P5M1A	Paradise Valley OWU/OPA 10"	130,000	\$ 3,558.49	\$ 3,721.79	\$ 163.31	4.59%	
28	P5M1A	Paradise Valley OWU/OPA 10"	135,000	\$ 3,569.71	\$ 3,732.21	\$ 162.51	4.55%	
29	P5M1A	Paradise Valley OWU/OPA 10"	140,000	\$ 3,580.93	\$ 3,742.64	\$ 161.71	4.52%	
30	P5M1A	Paradise Valley OWU/OPA 10"	145,000	\$ 3,592.15	\$ 3,753.06	\$ 160.91	4.48%	
31	P5M1A	Paradise Valley OWU/OPA 10"	150,000	\$ 3,603.37	\$ 3,763.49	\$ 160.12	4.44%	
32	P5M1A	Paradise Valley OWU/OPA 10"	155,000	\$ 3,614.59	\$ 3,773.91	\$ 159.32	4.41%	
33	P5M1A	Paradise Valley OWU/OPA 10"	160,000	\$ 3,625.81	\$ 3,784.33	\$ 158.52	4.37%	
34	P5M1A	Paradise Valley OWU/OPA 10"	165,000	\$ 3,637.03	\$ 3,794.76	\$ 157.72	4.34%	
35	P5M1A	Paradise Valley OWU/OPA 10"	170,000	\$ 3,648.25	\$ 3,805.18	\$ 156.93	4.30%	
36	P5M1A	Paradise Valley OWU/OPA 10"	175,000	\$ 3,659.48	\$ 3,815.60	\$ 156.13	4.27%	
37	P5M1A	Paradise Valley OWU/OPA 10"	180,000	\$ 3,670.70	\$ 3,826.03	\$ 155.33	4.23%	
38	P5M1A	Paradise Valley OWU/OPA 10"	185,000	\$ 3,681.92	\$ 3,836.45	\$ 154.53	4.20%	
39	P5M1A	Paradise Valley OWU/OPA 10"	190,000	\$ 3,693.14	\$ 3,846.87	\$ 153.74	4.16%	
40	P5M1A	Paradise Valley OWU/OPA 10"	195,000	\$ 3,704.36	\$ 3,857.30	\$ 152.94	4.13%	
41	P5M1A	Paradise Valley OWU/OPA 10"	200,000	\$ 3,715.58	\$ 3,867.72	\$ 152.14	4.09%	
42	P5M1A	Paradise Valley OWU/OPA 10"	205,000	\$ 3,726.80	\$ 3,878.14	\$ 151.34	4.06%	
43	P5M1A	Paradise Valley OWU/OPA 10"	210,000	\$ 3,738.02	\$ 3,888.57	\$ 150.55	4.03%	
44	P5M1A	Paradise Valley OWU/OPA 10"	215,000	\$ 3,749.24	\$ 3,898.99	\$ 149.75	3.99%	
45	P5M1A	Paradise Valley OWU/OPA 10"	220,000	\$ 3,760.46	\$ 3,909.41	\$ 148.95	3.96%	
46	P5M1A	Paradise Valley OWU/OPA 10"	225,000	\$ 3,771.69	\$ 3,919.84	\$ 148.15	3.93%	
47	P5M1A	Paradise Valley OWU/OPA 10"	230,000	\$ 3,782.91	\$ 3,930.26	\$ 147.36	3.90%	
48	P5M1A	Paradise Valley OWU/OPA 10"	235,000	\$ 3,794.13	\$ 3,940.68	\$ 146.56	3.86%	
49	P5M1A	Paradise Valley OWU/OPA 10"	240,000	\$ 3,805.35	\$ 3,951.11	\$ 145.76	3.83%	
50	P5M1A	Paradise Valley OWU/OPA 10"	245,000	\$ 3,816.57	\$ 3,961.53	\$ 144.96	3.80%	
51	P5M1A	Paradise Valley OWU/OPA 10"	250,000	\$ 3,827.79	\$ 3,971.96	\$ 144.17	3.77%	
52	P5M1A	Paradise Valley OWU/OPA 10"	255,000	\$ 3,839.01	\$ 3,982.38	\$ 143.37	3.73%	
53	P5M1A	Paradise Valley OWU/OPA 10"	260,000	\$ 3,850.23	\$ 3,992.80	\$ 142.57	3.70%	
54	P5M1A	Paradise Valley OWU/OPA 10"	265,000	\$ 3,861.45	\$ 4,003.23	\$ 141.77	3.67%	
55	P5M1A	Paradise Valley OWU/OPA 10"	270,000	\$ 3,872.67	\$ 4,013.65	\$ 140.98	3.64%	
56								
57	P5M1A	Paradise Valley OWU/OPA 10"	Average:	-	\$ 3,266.74	\$ 3,450.78	\$ 184.04	5.63%
58								
59								
60								

* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	Proposed Increase %	
1	P5M1A	Paradise Valley OWU/OPA 12"	-	\$ 6,106.41	\$ 6,450.43	\$ 344.02	5.63%	
2	P5M1A	Paradise Valley OWU/OPA 12"	5,000	\$ 6,117.63	\$ 6,460.85	\$ 343.22	5.61%	
3	P5M1A	Paradise Valley OWU/OPA 12"	10,000	\$ 6,128.85	\$ 6,471.28	\$ 342.43	5.59%	
4	P5M1A	Paradise Valley OWU/OPA 12"	15,000	\$ 6,140.07	\$ 6,481.70	\$ 341.63	5.56%	
5	P5M1A	Paradise Valley OWU/OPA 12"	20,000	\$ 6,151.29	\$ 6,492.12	\$ 340.83	5.54%	
6	P5M1A	Paradise Valley OWU/OPA 12"	25,000	\$ 6,162.52	\$ 6,502.55	\$ 340.03	5.52%	
7	P5M1A	Paradise Valley OWU/OPA 12"	30,000	\$ 6,173.74	\$ 6,512.97	\$ 339.24	5.49%	
8	P5M1A	Paradise Valley OWU/OPA 12"	35,000	\$ 6,184.96	\$ 6,523.39	\$ 338.44	5.47%	
9	P5M1A	Paradise Valley OWU/OPA 12"	40,000	\$ 6,196.18	\$ 6,533.82	\$ 337.64	5.45%	
10	P5M1A	Paradise Valley OWU/OPA 12"	45,000	\$ 6,207.40	\$ 6,544.24	\$ 336.84	5.43%	
11	P5M1A	Paradise Valley OWU/OPA 12"	50,000	\$ 6,218.62	\$ 6,554.67	\$ 336.05	5.40%	
12	P5M1A	Paradise Valley OWU/OPA 12"	55,000	\$ 6,229.84	\$ 6,565.09	\$ 335.25	5.38%	
13	P5M1A	Paradise Valley OWU/OPA 12"	60,000	\$ 6,241.06	\$ 6,575.51	\$ 334.45	5.36%	
14	P5M1A	Paradise Valley OWU/OPA 12"	65,000	\$ 6,252.28	\$ 6,585.94	\$ 333.65	5.34%	
15	P5M1A	Paradise Valley OWU/OPA 12"	70,000	\$ 6,263.50	\$ 6,596.36	\$ 332.86	5.31%	
16	P5M1A	Paradise Valley OWU/OPA 12"	75,000	\$ 6,274.73	\$ 6,606.78	\$ 332.06	5.29%	
17	P5M1A	Paradise Valley OWU/OPA 12"	80,000	\$ 6,285.95	\$ 6,617.21	\$ 331.26	5.27%	
18	P5M1A	Paradise Valley OWU/OPA 12"	85,000	\$ 6,297.17	\$ 6,627.63	\$ 330.46	5.25%	
19	P5M1A	Paradise Valley OWU/OPA 12"	90,000	\$ 6,308.39	\$ 6,638.05	\$ 329.67	5.23%	
20	P5M1A	Paradise Valley OWU/OPA 12"	95,000	\$ 6,319.61	\$ 6,648.48	\$ 328.87	5.20%	
21	P5M1A	Paradise Valley OWU/OPA 12"	100,000	\$ 6,330.83	\$ 6,658.90	\$ 328.07	5.18%	
22	P5M1A	Paradise Valley OWU/OPA 12"	105,000	\$ 6,342.05	\$ 6,669.32	\$ 327.27	5.16%	
23	P5M1A	Paradise Valley OWU/OPA 12"	110,000	\$ 6,353.27	\$ 6,679.75	\$ 326.48	5.14%	
24	P5M1A	Paradise Valley OWU/OPA 12"	115,000	\$ 6,364.49	\$ 6,690.17	\$ 325.68	5.12%	
25	P5M1A	Paradise Valley OWU/OPA 12"	120,000	\$ 6,375.71	\$ 6,700.59	\$ 324.88	5.10%	
26	P5M1A	Paradise Valley OWU/OPA 12"	125,000	\$ 6,386.94	\$ 6,711.02	\$ 324.08	5.07%	
27	P5M1A	Paradise Valley OWU/OPA 12"	130,000	\$ 6,398.16	\$ 6,721.44	\$ 323.29	5.05%	
28	P5M1A	Paradise Valley OWU/OPA 12"	135,000	\$ 6,409.38	\$ 6,731.86	\$ 322.49	5.03%	
29	P5M1A	Paradise Valley OWU/OPA 12"	140,000	\$ 6,420.60	\$ 6,742.29	\$ 321.69	5.01%	
30	P5M1A	Paradise Valley OWU/OPA 12"	145,000	\$ 6,431.82	\$ 6,752.71	\$ 320.89	4.99%	
31	P5M1A	Paradise Valley OWU/OPA 12"	150,000	\$ 6,443.04	\$ 6,763.14	\$ 320.10	4.97%	
32	P5M1A	Paradise Valley OWU/OPA 12"	155,000	\$ 6,454.26	\$ 6,773.56	\$ 319.30	4.95%	
33	P5M1A	Paradise Valley OWU/OPA 12"	160,000	\$ 6,465.48	\$ 6,783.98	\$ 318.50	4.93%	
34	P5M1A	Paradise Valley OWU/OPA 12"	165,000	\$ 6,476.70	\$ 6,794.41	\$ 317.70	4.91%	
35	P5M1A	Paradise Valley OWU/OPA 12"	170,000	\$ 6,487.92	\$ 6,804.83	\$ 316.91	4.88%	
36	P5M1A	Paradise Valley OWU/OPA 12"	175,000	\$ 6,499.15	\$ 6,815.25	\$ 316.11	4.86%	
37	P5M1A	Paradise Valley OWU/OPA 12"	180,000	\$ 6,510.37	\$ 6,825.68	\$ 315.31	4.84%	
38	P5M1A	Paradise Valley OWU/OPA 12"	185,000	\$ 6,521.59	\$ 6,836.10	\$ 314.51	4.82%	
39	P5M1A	Paradise Valley OWU/OPA 12"	190,000	\$ 6,532.81	\$ 6,846.52	\$ 313.72	4.80%	
40	P5M1A	Paradise Valley OWU/OPA 12"	195,000	\$ 6,544.03	\$ 6,856.95	\$ 312.92	4.78%	
41	P5M1A	Paradise Valley OWU/OPA 12"	200,000	\$ 6,555.25	\$ 6,867.37	\$ 312.12	4.76%	
42	P5M1A	Paradise Valley OWU/OPA 12"	205,000	\$ 6,566.47	\$ 6,877.79	\$ 311.32	4.74%	
43	P5M1A	Paradise Valley OWU/OPA 12"	210,000	\$ 6,577.69	\$ 6,888.22	\$ 310.53	4.72%	
44	P5M1A	Paradise Valley OWU/OPA 12"	215,000	\$ 6,588.91	\$ 6,898.64	\$ 309.73	4.70%	
45	P5M1A	Paradise Valley OWU/OPA 12"	220,000	\$ 6,600.13	\$ 6,909.06	\$ 308.93	4.68%	
46	P5M1A	Paradise Valley OWU/OPA 12"	225,000	\$ 6,611.36	\$ 6,919.49	\$ 308.13	4.66%	
47	P5M1A	Paradise Valley OWU/OPA 12"	230,000	\$ 6,622.58	\$ 6,929.91	\$ 307.34	4.64%	
48	P5M1A	Paradise Valley OWU/OPA 12"	235,000	\$ 6,633.80	\$ 6,940.33	\$ 306.54	4.62%	
49	P5M1A	Paradise Valley OWU/OPA 12"	240,000	\$ 6,645.02	\$ 6,950.76	\$ 305.74	4.60%	
50	P5M1A	Paradise Valley OWU/OPA 12"	245,000	\$ 6,656.24	\$ 6,961.18	\$ 304.94	4.58%	
51	P5M1A	Paradise Valley OWU/OPA 12"	250,000	\$ 6,667.46	\$ 6,971.61	\$ 304.15	4.56%	
52	P5M1A	Paradise Valley OWU/OPA 12"	255,000	\$ 6,678.68	\$ 6,982.03	\$ 303.35	4.54%	
53	P5M1A	Paradise Valley OWU/OPA 12"	260,000	\$ 6,689.90	\$ 6,992.45	\$ 302.55	4.52%	
54	P5M1A	Paradise Valley OWU/OPA 12"	265,000	\$ 6,701.12	\$ 7,002.88	\$ 301.75	4.50%	
55	P5M1A	Paradise Valley OWU/OPA 12"	270,000	\$ 6,712.34	\$ 7,013.30	\$ 300.96	4.48%	
56								
57	P5M1A	Paradise Valley OWU/OPA 12"	Average:	-	\$ 6,106.41	\$ 6,450.43	\$ 344.02	5.63%
58								
59								
60								

* Present rates do not include presently authorized surcharges power or water.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P5M1A	Paradise Valley Country Club 6**	-	\$ 799.99	\$ 845.06	\$ 45.07	5.63%
2	P5M1A	Paradise Valley Country Club 6**	100,000	\$ 971.31	\$ 1,036.31	\$ 65.00	6.69%
3	P5M1A	Paradise Valley Country Club 6**	200,000	\$ 1,142.63	\$ 1,227.56	\$ 84.93	7.43%
4	P5M1A	Paradise Valley Country Club 6**	300,000	\$ 1,313.95	\$ 1,418.81	\$ 104.86	7.98%
5	P5M1A	Paradise Valley Country Club 6**	400,000	\$ 1,485.27	\$ 1,610.06	\$ 124.79	8.40%
6	P5M1A	Paradise Valley Country Club 6**	500,000	\$ 1,656.59	\$ 1,801.31	\$ 144.72	8.74%
7	P5M1A	Paradise Valley Country Club 6**	600,000	\$ 1,827.91	\$ 1,992.56	\$ 164.65	9.01%
8	P5M1A	Paradise Valley Country Club 6**	700,000	\$ 1,999.23	\$ 2,183.81	\$ 184.58	9.23%
9	P5M1A	Paradise Valley Country Club 6**	800,000	\$ 2,170.55	\$ 2,375.06	\$ 204.51	9.42%
10	P5M1A	Paradise Valley Country Club 6**	900,000	\$ 2,341.87	\$ 2,566.31	\$ 224.44	9.58%
11	P5M1A	Paradise Valley Country Club 6**	1,000,000	\$ 2,513.19	\$ 2,757.56	\$ 244.37	9.72%
12	P5M1A	Paradise Valley Country Club 6**	1,100,000	\$ 2,684.51	\$ 2,948.81	\$ 264.30	9.85%
13	P5M1A	Paradise Valley Country Club 6**	1,200,000	\$ 2,855.83	\$ 3,140.06	\$ 284.23	9.95%
14	P5M1A	Paradise Valley Country Club 6**	1,300,000	\$ 3,027.15	\$ 3,331.31	\$ 304.16	10.05%
15	P5M1A	Paradise Valley Country Club 6**	1,400,000	\$ 3,198.47	\$ 3,522.56	\$ 324.09	10.13%
16	P5M1A	Paradise Valley Country Club 6**	1,500,000	\$ 3,369.79	\$ 3,713.81	\$ 344.02	10.21%
17	P5M1A	Paradise Valley Country Club 6**	1,600,000	\$ 3,541.11	\$ 3,905.06	\$ 363.95	10.28%
18	P5M1A	Paradise Valley Country Club 6**	1,700,000	\$ 3,712.43	\$ 4,096.31	\$ 383.88	10.34%
19	P5M1A	Paradise Valley Country Club 6**	1,800,000	\$ 3,883.75	\$ 4,287.56	\$ 403.81	10.40%
20	P5M1A	Paradise Valley Country Club 6**	1,900,000	\$ 4,055.07	\$ 4,478.81	\$ 423.74	10.45%
21	P5M1A	Paradise Valley Country Club 6**	2,000,000	\$ 4,226.39	\$ 4,670.06	\$ 443.67	10.50%
22	P5M1A	Paradise Valley Country Club 6**	2,100,000	\$ 4,397.71	\$ 4,861.31	\$ 463.60	10.54%
23	P5M1A	Paradise Valley Country Club 6**	2,200,000	\$ 4,569.03	\$ 5,052.56	\$ 483.53	10.58%
24	P5M1A	Paradise Valley Country Club 6**	2,300,000	\$ 4,740.35	\$ 5,243.81	\$ 503.46	10.62%
25	P5M1A	Paradise Valley Country Club 6**	2,400,000	\$ 4,911.67	\$ 5,435.06	\$ 523.39	10.66%
26	P5M1A	Paradise Valley Country Club 6**	2,500,000	\$ 5,082.99	\$ 5,626.31	\$ 543.32	10.69%
27	P5M1A	Paradise Valley Country Club 6**	2,600,000	\$ 5,254.31	\$ 5,817.56	\$ 563.25	10.72%
28	P5M1A	Paradise Valley Country Club 6**	2,700,000	\$ 5,425.63	\$ 6,008.81	\$ 583.18	10.75%
29	P5M1A	Paradise Valley Country Club 6**	2,800,000	\$ 5,596.95	\$ 6,200.06	\$ 603.11	10.78%
30	P5M1A	Paradise Valley Country Club 6**	2,900,000	\$ 5,768.27	\$ 6,391.31	\$ 623.04	10.80%
31	P5M1A	Paradise Valley Country Club 6**	3,000,000	\$ 5,939.59	\$ 6,582.56	\$ 642.97	10.83%
32	P5M1A	Paradise Valley Country Club 6**	3,100,000	\$ 6,110.91	\$ 6,773.81	\$ 662.90	10.85%
33	P5M1A	Paradise Valley Country Club 6**	3,200,000	\$ 6,282.23	\$ 6,965.06	\$ 682.83	10.87%
34	P5M1A	Paradise Valley Country Club 6**	3,300,000	\$ 6,453.55	\$ 7,156.31	\$ 702.76	10.89%
35	P5M1A	Paradise Valley Country Club 6**	3,400,000	\$ 6,624.87	\$ 7,347.56	\$ 722.69	10.91%
36	P5M1A	Paradise Valley Country Club 6**	3,500,000	\$ 6,796.19	\$ 7,538.81	\$ 742.62	10.93%
37	P5M1A	Paradise Valley Country Club 6**	3,600,000	\$ 6,967.51	\$ 7,730.06	\$ 762.55	10.94%
38	P5M1A	Paradise Valley Country Club 6**	3,700,000	\$ 7,138.83	\$ 7,921.31	\$ 782.48	10.96%
39	P5M1A	Paradise Valley Country Club 6**	3,800,000	\$ 7,310.15	\$ 8,112.56	\$ 802.41	10.98%
40	P5M1A	Paradise Valley Country Club 6**	3,900,000	\$ 7,481.47	\$ 8,303.81	\$ 822.34	10.99%
41	P5M1A	Paradise Valley Country Club 6**	4,000,000	\$ 7,652.79	\$ 8,495.06	\$ 842.27	11.01%
42	P5M1A	Paradise Valley Country Club 6**	4,100,000	\$ 7,824.11	\$ 8,686.31	\$ 862.20	11.02%
43	P5M1A	Paradise Valley Country Club 6**	4,200,000	\$ 7,995.43	\$ 8,877.56	\$ 882.13	11.03%
44	P5M1A	Paradise Valley Country Club 6**	4,300,000	\$ 8,166.75	\$ 9,068.81	\$ 902.06	11.05%
45	P5M1A	Paradise Valley Country Club 6**	4,400,000	\$ 8,338.07	\$ 9,260.06	\$ 921.99	11.06%
46	P5M1A	Paradise Valley Country Club 6**	4,500,000	\$ 8,509.39	\$ 9,451.31	\$ 941.92	11.07%
47	P5M1A	Paradise Valley Country Club 6**	4,600,000	\$ 8,680.71	\$ 9,642.56	\$ 961.85	11.08%
48	P5M1A	Paradise Valley Country Club 6**	4,700,000	\$ 8,852.03	\$ 9,833.81	\$ 981.78	11.09%
49	P5M1A	Paradise Valley Country Club 6**	4,800,000	\$ 9,023.35	\$ 10,025.06	\$ 1,001.71	11.10%
50	P5M1A	Paradise Valley Country Club 6**	4,900,000	\$ 9,194.67	\$ 10,216.31	\$ 1,021.64	11.11%
51	P5M1A	Paradise Valley Country Club 6**	5,000,000	\$ 9,365.99	\$ 10,407.56	\$ 1,041.57	11.12%
52	P5M1A	Paradise Valley Country Club 6**	5,100,000	\$ 9,537.31	\$ 10,598.81	\$ 1,061.50	11.13%
53	P5M1A	Paradise Valley Country Club 6**	5,200,000	\$ 9,708.63	\$ 10,790.06	\$ 1,081.43	11.14%
54	P5M1A	Paradise Valley Country Club 6**	5,300,000	\$ 9,879.95	\$ 10,981.31	\$ 1,101.36	11.15%
55	P5M1A	Paradise Valley Country Club 6**	5,400,000	\$ 10,051.27	\$ 11,172.56	\$ 1,121.29	11.16%
56							
57	P5M1A	Paradise Valley Country Club 6**	Average: 15,251,090	\$ 26,928.15	\$ 30,012.77	\$ 3,084.62	11.45%

58 * Present rates do not include presently authorized surcharges power or water.

59 *The Company has a contract with the Paradise Valley Country Club that sets rates at 85% of the tariffed rate for a 6" Turf Customer. The
 60 tariff rates are presented here are shown at the lower contracted rate, not the authorized rate on the tariff.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	P6M1A	Paradise Valley Pri Fire 5/8"	Flat Rate	\$ 10.00	\$ 14.18	\$ 4.18	41.80%
2							
3							
4	* Present rates do not include presently authorized surcharges power or water.						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-5 Schedule

Stand-Alone Water Districts

Paradise Valley Water

EPCOR Water - Paradise Valley Water

Test Year Ended December 31, 2019

H-5 Index

<u>Rate</u> <u>Schedule</u>	<u>Description</u>	<u>Page Number(s)</u>
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P1M1A	Paradise Valley Residential 3/4"	6-8
P1M1A	Paradise Valley Residential 1"	9-16
P1M1A	Paradise Valley Residential 1 1/2"	17-22
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P1M1A	Paradise Valley Residential 3"	31
P2M1A	Paradise Valley Commercial 5/8" & 5/8"+	32-33
P2M1A	Paradise Valley Commercial 3/4"	34
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P2MIT	Paradise Valley Turf Customer 4"	64-65
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EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 5/8" & 5/8"+

		Rate		
		\$ 26.98		
Tier 1	Break Over:	5,000	Gallons	Rate: \$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate: \$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate: \$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate: \$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 3.3484

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	1,607	0	1,607	0	0	0
1	1,491	1,491	3,098	1,491	22,088	
2	1,608	3,216	4,706	4,707	42,685	
3	1,634	4,902	6,340	9,609	61,674	
4	1,498	5,992	7,838	15,601	79,029	
5	1,287	6,435	9,125	22,036	94,886	
6	1,055	6,330	10,180	28,366	109,456	
7	989	6,923	11,169	35,289	122,971	
8	865	6,920	12,034	42,209	135,497	
9	717	6,453	12,751	48,662	147,158	
10	676	6,760	13,427	55,422	158,102	
11	686	7,546	14,113	62,968	168,370	
12	567	6,804	14,680	69,772	177,952	
13	500	6,500	15,180	76,272	186,967	
14	455	6,370	15,635	82,642	195,482	
15	457	6,855	16,092	89,497	203,542	
16	383	6,128	16,475	95,625	211,145	
17	339	5,763	16,814	101,388	218,365	
18	336	6,048	17,150	107,436	225,246	
19	333	6,327	17,483	113,763	231,791	
20	298	5,960	17,781	119,723	238,003	
21	289	6,069	18,070	125,792	243,917	
22	266	5,852	18,336	131,644	249,542	
23	221	5,083	18,557	136,727	254,901	
24	221	5,304	18,778	142,031	260,039	
25	191	4,775	18,969	146,806	264,956	
26	199	5,174	19,168	151,980	269,682	
27	189	5,103	19,357	157,083	274,209	
28	178	4,984	19,535	162,067	278,547	
29	179	5,191	19,714	167,258	282,707	
30	156	4,680	19,870	171,938	286,688	
31	151	4,681	20,021	176,619	290,513	
32	125	4,000	20,146	180,619	294,187	
33	151	4,983	20,297	185,602	297,736	
34	119	4,046	20,416	189,648	301,134	
35	101	3,535	20,517	193,183	304,413	
36	105	3,780	20,622	196,963	307,591	
37	109	4,033	20,731	200,996	310,664	
38	100	3,800	20,831	204,796	313,628	
39	107	4,173	20,938	208,969	316,492	
40	93	3,720	21,031	212,689	319,249	
41	91	3,731	21,122	216,420	321,913	
42	83	3,486	21,205	219,906	324,486	
43	84	3,612	21,289	223,518	326,976	
44	81	3,564	21,370	227,082	329,382	
45	78	3,510	21,448	230,592	331,707	
46	69	3,174	21,517	233,766	333,954	
47	69	3,243	21,586	237,009	336,132	
48	82	3,936	21,668	240,945	338,241	
49	67	3,283	21,735	244,228	340,268	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 5/8" & 5/8"+

		<u>Rate</u>		
		\$ 26.98		
Tier 1	Break Over:	5,000	Gallons	Rate: \$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate: \$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate: \$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate: \$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 3.3484

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
50		56	2,800	21,791	247,028	342,228	
51		63	3,213	21,854	250,241	344,132	
52		49	2,548	21,903	252,789	345,973	
53		72	3,816	21,975	256,605	347,765	
54		63	3,402	22,038	260,007	349,485	
55		39	2,145	22,077	262,152	351,142	
56		42	2,352	22,119	264,504	352,760	
57		48	2,736	22,167	267,240	354,336	
58		44	2,552	22,211	269,792	355,864	
59		52	3,068	22,263	272,860	357,348	
60		40	2,400	22,303	275,260	358,780	
61		49	2,989	22,352	278,249	360,172	
62		28	1,736	22,380	279,985	361,515	
63		39	2,457	22,419	282,442	362,830	
64		50	3,200	22,469	285,642	364,106	
65		41	2,665	22,510	288,307	365,332	
66		35	2,310	22,545	290,617	366,517	
67		32	2,144	22,577	292,761	367,667	
68		28	1,904	22,605	294,665	368,785	
69		24	1,656	22,629	296,321	369,875	
70		33	2,310	22,662	298,631	370,941	
71		31	2,201	22,693	300,832	371,974	
72		37	2,664	22,730	303,496	372,976	
73		31	2,263	22,761	305,759	373,941	
74		32	2,368	22,793	308,127	374,875	
75		22	1,650	22,815	309,777	375,777	
76		27	2,052	22,842	311,829	376,657	
77		22	1,694	22,864	313,523	377,510	
78		22	1,716	22,886	315,239	378,341	
79		21	1,659	22,907	316,898	379,150	
80		32	2,560	22,939	319,458	379,938	
81		17	1,377	22,956	320,835	380,694	
82		25	2,050	22,981	322,885	381,433	
83		26	2,158	23,007	325,043	382,147	
84		22	1,848	23,029	326,891	382,835	
85		17	1,445	23,046	328,336	383,501	
86		21	1,806	23,067	330,142	384,150	
87		20	1,740	23,087	331,882	384,778	
88		18	1,584	23,105	333,466	385,386	
89		23	2,047	23,128	335,513	385,976	
90		15	1,350	23,143	336,863	386,543	
91		22	2,002	23,165	338,865	387,095	
92		13	1,196	23,178	340,061	387,625	
93		15	1,395	23,193	341,456	388,142	
94		15	1,410	23,208	342,866	388,644	
95		19	1,805	23,227	344,671	389,131	
96		8	768	23,235	345,439	389,599	
97		13	1,261	23,248	346,700	390,059	
98		7	686	23,255	347,386	390,506	
99		17	1,683	23,272	349,069	390,946	
100		9	900	23,281	349,969	391,369	
101		9	909	23,290	350,878	391,783	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 72
 Witness: Boizelle

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 5/8" & 5/8"+

	<u>Rate</u>
	\$ 26.98
Tier 1	Break Over: 5,000 Gallons
Tier 2	Break Over: 15,000 Gallons
Tier 3	Break Over: 40,000 Gallons
Tier 4	Break Over: 80,000 Gallons
Tier 5	Break Over: 999,999,999 Gallons

Rate: \$	1.0800
Rate: \$	1.2900
Rate: \$	2.2700
Rate: \$	2.8500
Rate: \$	3.3484

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
102	9	918	23,299	351,796		392,188	
103	9	927	23,308	352,723		392,584	
104	10	1,040	23,318	353,763		392,971	
105	10	1,050	23,328	354,813		393,348	
106	12	1,272	23,340	356,085		393,715	
107	13	1,391	23,353	357,476		394,070	
108	7	756	23,360	358,232		394,412	
109	12	1,308	23,372	359,540		394,747	
110	6	660	23,378	360,200		395,070	
111	9	999	23,387	361,199		395,387	
112	5	560	23,392	361,759		395,695	
113	5	565	23,397	362,324		395,998	
114	6	684	23,403	363,008		396,296	
115	9	1,035	23,412	364,043		396,588	
116	6	696	23,418	364,739		396,871	
117	9	1,053	23,427	365,792		397,148	
118	10	1,180	23,437	366,972		397,416	
119	7	833	23,444	367,805		397,674	
120	8	960	23,452	368,765		397,925	
121	6	726	23,458	369,491		398,168	
122	5	610	23,463	370,101		398,405	
123	7	861	23,470	370,962		398,637	
124	4	496	23,474	371,458		398,862	
125	7	875	23,481	372,333		399,083	
126	8	1,008	23,489	373,341		399,297	
127	5	635	23,494	373,976		399,503	
128	9	1,152	23,503	375,128		399,704	
129	14	1,806	23,517	376,934		399,896	
130	6	780	23,523	377,714		400,074	
131	2	262	23,525	377,976		400,246	
132	4	528	23,529	378,504		400,416	
133	2	266	23,531	378,770		400,582	
134	4	536	23,535	379,306		400,746	
135	6	810	23,541	380,116		400,906	
136	5	680	23,546	380,796		401,060	
137	1	137	23,547	380,933		401,209	
138	3	414	23,550	381,347		401,357	
139	3	417	23,553	381,764		401,502	
140	2	280	23,555	382,044		401,644	
141	2	282	23,557	382,326		401,784	
142	4	568	23,561	382,894		401,922	
143	2	286	23,563	383,180		402,056	
144	7	1,008	23,570	384,188		402,188	
145	2	290	23,572	384,478		402,313	
146	2	292	23,574	384,770		402,436	
148	2	296	23,576	385,066		402,678	
149	2	298	23,578	385,364		402,797	
150	1	150	23,579	385,514		402,914	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 5/8" & 5/8"+

		Rate		
		\$ 26.98		
Tier 1	Break Over:	5,000	Gallons	Rate: \$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate: \$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate: \$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate: \$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 3.3484

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage	Usage	
151	2	302	23,581	385,816		403,030	
152	1	152	23,582	385,968		403,144	
153	3	459	23,585	386,427		403,257	
154	2	308	23,587	386,735		403,367	
155	6	930	23,593	387,665		403,475	
156	2	312	23,595	387,977		403,577	
157	3	471	23,598	388,448		403,677	
158	3	474	23,601	388,922		403,774	
159	3	477	23,604	389,399		403,868	
160	2	320	23,606	389,719		403,959	
161	4	644	23,610	390,363		404,048	
162	3	486	23,613	390,849		404,133	
164	1	164	23,614	391,013		404,297	
165	1	165	23,615	391,178		404,378	
167	1	167	23,616	391,345		404,538	
169	1	169	23,617	391,514		404,696	
170	1	170	23,618	391,684		404,774	
171	5	855	23,623	392,539		404,851	
175	2	350	23,625	392,889		405,139	
176	1	176	23,626	393,065		405,209	
177	1	177	23,627	393,242		405,278	
178	2	356	23,629	393,598		405,346	
179	1	179	23,630	393,777		405,412	
180	2	360	23,632	394,137		405,477	
182	1	182	23,633	394,319		405,603	
183	2	366	23,635	394,685		405,665	
184	1	184	23,636	394,869		405,725	
185	2	370	23,638	395,239		405,784	
188	1	188	23,639	395,427		405,955	
189	1	189	23,640	395,616		406,011	
190	1	190	23,641	395,806		406,066	
191	1	191	23,642	395,997		406,120	
193	1	193	23,643	396,190		406,226	
194	1	194	23,644	396,384		406,278	
195	1	195	23,645	396,579		406,329	
196	1	196	23,646	396,775		406,379	
199	1	199	23,647	396,974		406,526	
200	1	200	23,648	397,174		406,574	
201	1	201	23,649	397,375		406,621	
204	1	204	23,650	397,579		406,759	
207	2	414	23,652	397,993		406,894	
210	1	210	23,653	398,203		407,023	
211	2	422	23,655	398,625		407,065	
213	4	852	23,659	399,477		407,145	
214	1	214	23,660	399,691		407,181	
215	1	215	23,661	399,906		407,216	
216	1	216	23,662	400,122		407,250	
217	1	217	23,663	400,339		407,283	
222	1	222	23,664	400,561		407,443	
224	1	224	23,665	400,785		407,505	
225	1	225	23,666	401,010		407,535	
230	1	230	23,667	401,240		407,680	
236	1	236	23,668	401,476		407,848	
237	1	237	23,669	401,713		407,875	
240	1	240	23,670	401,953		407,953	
243	2	486	23,672	402,439		408,028	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 72
Witness: Bozelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 5/8" & 5/8"+

		Rate			
		\$ 26.98			
Tier 1	Break Over:	5,000	Gallons	Rate: \$	1.0800
Tier 2	Break Over:	15,000	Gallons	Rate: \$	1.2900
Tier 3	Break Over:	40,000	Gallons	Rate: \$	2.2700
Tier 4	Break Over:	80,000	Gallons	Rate: \$	2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	3.3484

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated Factor
			Usage	# Bills	Usage	
248	1		248	23,673	402,687	408,143
249	1		249	23,674	402,936	408,165
257	1		257	23,675	403,193	408,333
258	1		258	23,676	403,451	408,353
259	1		259	23,677	403,710	408,372
260	1		260	23,678	403,970	408,390
265	1		265	23,679	404,235	408,475
269	1		269	23,680	404,504	408,539
272	1		272	23,681	404,776	408,584
277	1		277	23,682	405,053	408,654
278	1		278	23,683	405,331	408,667
300	1		300	23,684	405,631	408,931
314	2		628	23,686	406,259	409,085
316	1		316	23,687	406,575	409,103
339	1		339	23,688	406,914	409,287
358	1		358	23,689	407,272	409,420
365	1		365	23,690	407,637	409,462
415	1		415	23,691	408,052	409,712
418	1		418	23,692	408,470	409,724
426	1		426	23,693	408,896	409,748
746	1		746	23,694	409,642	410,388
941	1		941	23,695	410,583	410,583

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	23,695	94,886	108,656	115,707	60,689	30,645	410,583
Partial Bills	209	749	836	802	439	679	3,506
	<u>23,904</u>	<u>95,635</u>	<u>109,492</u>	<u>116,509</u>	<u>61,128</u>	<u>31,324</u>	<u>414,089</u>

	Total						
Revenues	\$ 644,934	\$ 103,286	\$ 141,245	\$ 264,476	\$ 174,215	\$ 104,886	\$ 1,433,042
	45%	7%	10%	18%	12%	7%	
Adjustment to General Ledger							\$ 1
Original Billing Determinants							<u>\$ 1,433,042</u>

Average Bill Count	1,992
	Total
Average Consumption	17.323
Median Consumption	9.000

	Annualized Revenues						
	Basic	Volumetric					Totals
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	2,006						
Average Revenues per Bill	714.32						
Total Annualized Revenues	\$ 1,433,042						
% of Total Revenues	45%	7%	10%	18%	12%	7%	
Annualized Revenues	<u>644,934</u>	<u>103,286</u>	<u>141,245</u>	<u>264,476</u>	<u>174,215</u>	<u>104,886</u>	<u>1,433,042</u>
Increase/(Decrease) from Annualization							\$ (1)

	Proposed Revenues						
	Basic	Volumetric					Totals
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Consumption	2,006						
Rate \$	28.50	2.0975	2.5885	2.9597	3.2495	3.7985	
# of Months	12						
Proposed Revenues	<u>\$ 686,109</u>	<u>\$ 200,595</u>	<u>\$ 283,421</u>	<u>\$ 344,832</u>	<u>\$ 198,635</u>	<u>\$ 118,986</u>	<u>1,832,578</u>
Increase/(Decrease) for Proposed Revenues							\$ 399,536

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 6 of 72
 Witness: Boizelle

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 3/4"

Rate
 \$ 29.68

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.0800
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.2900
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.2700
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.3484

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	277	0	277	0	0	0
1	166	166	443	166	769	
2	95	190	538	356	1,372	
3	68	204	606	560	1,880	
4	70	280	676	840	2,320	
5	66	330	742	1,170	2,690	
6	40	240	782	1,410	2,994	
7	20	140	802	1,550	3,258	
8	18	144	820	1,694	3,502	
9	11	99	831	1,793	3,728	
10	9	90	840	1,883	3,943	
11	10	110	850	1,993	4,149	
12	6	72	856	2,065	4,345	
13	14	182	870	2,247	4,535	
14	7	98	877	2,345	4,711	
15	8	120	885	2,465	4,880	
16	6	96	891	2,561	5,041	
17	7	119	898	2,680	5,196	
18	8	144	906	2,824	5,344	
19	3	57	909	2,881	5,484	
20	4	80	913	2,961	5,621	
21	5	105	918	3,066	5,754	
22	1	22	919	3,088	5,882	
23	4	92	923	3,180	6,009	
24	5	120	928	3,300	6,132	
25	7	175	935	3,475	6,250	
26	5	130	940	3,605	6,361	
27	6	162	946	3,767	6,467	
28	5	140	951	3,907	6,567	
29	7	203	958	4,110	6,662	
30	5	150	963	4,260	6,750	
31	2	62	965	4,322	6,833	
32	4	128	969	4,450	6,914	
33	2	66	971	4,516	6,991	
34	3	102	974	4,618	7,066	
35	2	70	976	4,688	7,138	
36	5	180	981	4,868	7,208	
37	1	37	982	4,905	7,273	
38	4	152	986	5,057	7,337	
39	3	117	989	5,174	7,397	
40	4	160	993	5,334	7,454	
41	2	82	995	5,416	7,507	
42	2	84	997	5,500	7,558	
43	1	43	998	5,543	7,607	
44	1	44	999	5,587	7,655	
45	2	90	1,001	5,677	7,702	
46	6	276	1,007	5,953	7,747	
47	1	47	1,008	6,000	7,786	
48	1	48	1,009	6,048	7,824	
49	1	49	1,010	6,097	7,861	
51	2	102	1,012	6,199	7,933	
54	1	54	1,013	6,253	8,035	
55	2	110	1,015	6,363	8,068	
57	1	57	1,016	6,420	8,130	
59	2	118	1,018	6,538	8,190	
62	1	62	1,019	6,600	8,274	
63	1	63	1,020	6,663	8,301	
64	1	64	1,021	6,727	8,327	
66	2	132	1,023	6,859	8,377	
69	1	69	1,024	6,928	8,446	
70	1	70	1,025	6,998	8,468	
72	1	72	1,026	7,070	8,510	
74	1	74	1,027	7,144	8,550	
75	1	75	1,028	7,219	8,569	
76	1	76	1,029	7,295	8,587	
81	1	81	1,030	7,376	8,672	
84	1	84	1,031	7,460	8,720	
86	1	86	1,032	7,546	8,750	
89	1	89	1,033	7,635	8,792	
90	1	90	1,034	7,725	8,805	
92	1	92	1,035	7,817	8,829	
97	1	97	1,036	7,914	8,884	
102	1	102	1,037	8,016	8,934	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
7 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 3/4"

		<u>Rate</u>		
		\$ 29.68		
Tier 1	Break Over:	5,000	Gallons	Rate: \$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate: \$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate: \$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate: \$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 3.3484

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated Factor
			Usage	# Bills	Usage	
103	1		103	1,038	8,119	8,943
108	1		108	1,039	8,227	8,983
109	1		109	1,040	8,336	8,990
113	1		113	1,041	8,449	9,014

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
9 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1"

Rate
\$ 50.90

Tier 1	Break Over:	5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$ 3.3484

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated
		Usage	# Bills	Usage	# Bills	Factor
0	699	0	699	0	0	0
1	304	304	1,003	304	25,328	
2	311	622	1,314	926	50,352	
3	405	1,215	1,719	2,141	75,065	
4	447	1,788	2,166	3,929	99,373	
5	487	2,435	2,653	6,364	123,234	
6	556	3,336	3,209	9,700	146,608	
7	493	3,451	3,702	13,151	169,426	
8	552	4,416	4,254	17,567	191,751	
9	515	4,635	4,769	22,202	213,524	
10	454	4,540	5,223	26,742	234,782	
11	488	5,368	5,711	32,110	255,586	
12	443	5,316	6,154	37,426	275,902	
13	428	5,564	6,582	42,990	295,775	
14	448	6,272	7,030	49,262	315,220	
15	454	6,810	7,484	56,072	334,217	
16	406	6,496	7,890	62,568	352,760	
17	386	6,562	8,276	69,130	370,897	
18	383	6,894	8,659	76,024	388,648	
19	373	7,087	9,032	83,111	406,016	
20	372	7,440	9,404	90,551	423,011	
21	376	7,896	9,780	98,447	439,634	
22	337	7,414	10,117	105,861	455,881	
23	339	7,797	10,456	113,658	471,791	
24	314	7,536	10,770	121,194	487,362	
25	316	7,900	11,086	129,094	502,619	
26	299	7,774	11,385	136,868	517,560	
27	294	7,938	11,679	144,806	532,202	
28	284	7,952	11,963	152,758	546,550	
29	284	8,236	12,247	160,994	560,614	
30	284	8,520	12,531	169,514	574,394	
31	251	7,781	12,782	177,295	587,890	
32	282	9,024	13,064	186,319	601,135	
33	262	8,646	13,326	194,965	614,098	
34	224	7,616	13,550	202,581	626,799	
35	231	8,085	13,781	210,666	639,276	
36	250	9,000	14,031	219,666	651,522	
37	215	7,955	14,246	227,621	663,518	
38	235	8,930	14,481	236,551	675,299	
39	254	9,906	14,735	246,457	686,845	
40	234	9,360	14,969	255,817	698,137	
41	220	9,020	15,189	264,837	709,195	
42	209	8,778	15,398	273,615	720,033	
43	208	8,944	15,606	282,559	730,662	
44	184	8,096	15,790	290,655	741,083	
45	202	9,090	15,992	299,745	751,320	
46	182	8,372	16,174	308,117	761,355	
47	191	8,977	16,365	317,094	771,208	
48	172	8,256	16,537	325,350	780,870	
49	174	8,526	16,711	333,876	790,360	
50	156	7,800	16,867	341,676	799,676	
51	180	9,180	17,047	350,856	808,836	
52	170	8,840	17,217	359,696	817,816	
53	155	8,215	17,372	367,911	826,626	
54	153	8,262	17,525	376,173	835,281	
55	159	8,745	17,684	384,918	843,783	
56	165	9,240	17,849	394,158	852,126	
57	137	7,809	17,986	401,967	860,304	
58	162	9,396	18,148	411,363	868,345	
59	145	8,555	18,293	419,918	876,224	
60	159	9,540	18,452	429,458	883,958	
61	131	7,991	18,583	437,449	891,533	
62	115	7,130	18,698	444,579	898,977	
63	133	8,379	18,831	452,958	906,306	
64	122	7,808	18,953	460,766	913,502	
65	133	8,645	19,086	469,411	920,576	
66	123	8,118	19,209	477,529	927,517	
67	122	8,174	19,331	485,703	934,335	
68	142	9,656	19,473	495,359	941,031	
69	104	7,176	19,577	502,535	947,585	
70	125	8,750	19,702	511,285	954,035	
71	128	9,088	19,830	520,373	960,360	
72	100	7,200	19,930	527,573	966,557	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 10 of 72
 Witness: Boizelle

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 1"

Rate
 \$ 50.90

Tier 1	Break Over:	5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$ 3.3484

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
73	95	6,935	20,025	534,508	972,654	
74	105	7,770	20,130	542,278	978,656	
75	99	7,425	20,229	549,703	984,553	
76	109	8,284	20,338	557,987	990,351	
77	104	8,008	20,442	565,995	996,040	
78	101	7,878	20,543	573,873	1,001,625	
79	87	6,873	20,630	580,746	1,007,109	
80	108	8,640	20,738	589,386	1,012,506	
81	84	6,804	20,822	596,190	1,017,795	
82	98	8,036	20,920	604,226	1,023,000	
83	101	8,383	21,021	612,609	1,028,107	
84	101	8,484	21,122	621,093	1,033,113	
85	96	8,160	21,218	629,253	1,038,018	
86	75	6,450	21,293	635,703	1,042,827	
87	68	5,916	21,361	641,619	1,047,561	
88	84	7,392	21,445	649,011	1,052,227	
89	73	6,497	21,518	655,508	1,056,809	
90	79	7,110	21,597	662,618	1,061,318	
91	70	6,370	21,667	668,988	1,065,748	
92	73	6,716	21,740	675,704	1,070,108	
93	68	6,324	21,808	682,028	1,074,395	
94	63	5,922	21,871	687,950	1,078,614	
95	79	7,505	21,950	695,455	1,082,770	
96	72	6,912	22,022	702,367	1,086,847	
97	54	5,238	22,076	707,605	1,090,852	
98	84	8,232	22,160	715,837	1,094,803	
99	65	6,435	22,225	722,272	1,098,670	
100	73	7,300	22,298	729,572	1,102,472	
101	69	6,969	22,367	736,541	1,106,201	
102	71	7,242	22,438	743,783	1,109,861	
103	59	6,077	22,497	749,860	1,113,450	
104	52	5,408	22,549	755,268	1,116,980	
105	55	5,775	22,604	761,043	1,120,458	
106	62	6,572	22,666	767,615	1,123,881	
107	45	4,815	22,711	772,430	1,127,242	
108	56	6,048	22,767	778,478	1,130,558	
109	68	7,412	22,835	785,890	1,133,818	
110	53	5,830	22,888	791,720	1,137,010	
111	57	6,327	22,945	798,047	1,140,149	
112	48	5,376	22,993	803,423	1,143,231	
113	46	5,198	23,039	808,621	1,146,265	
114	54	6,156	23,093	814,777	1,149,253	
115	47	5,405	23,140	820,182	1,152,187	
116	49	5,684	23,189	825,866	1,155,074	
117	48	5,616	23,237	831,482	1,157,912	
118	45	5,310	23,282	836,792	1,160,702	
119	51	6,069	23,333	842,861	1,163,447	
120	51	6,120	23,384	848,981	1,166,141	
121	37	4,477	23,421	853,458	1,168,784	
122	42	5,124	23,463	858,582	1,171,390	
123	41	5,043	23,504	863,625	1,173,954	
124	40	4,960	23,544	868,585	1,176,477	
125	48	6,000	23,592	874,585	1,178,960	
126	34	4,284	23,626	878,869	1,181,395	
127	38	4,826	23,664	883,695	1,183,796	
128	50	6,400	23,714	890,095	1,186,159	
129	32	4,128	23,746	894,223	1,188,472	
130	40	5,200	23,786	899,423	1,190,753	
131	42	5,502	23,828	904,925	1,192,994	
132	28	3,696	23,856	908,621	1,195,193	
133	40	5,320	23,896	913,941	1,197,364	
134	33	4,422	23,929	918,363	1,199,495	
135	26	3,510	23,955	921,873	1,201,593	
136	31	4,216	23,986	926,089	1,203,665	
137	33	4,521	24,019	930,610	1,205,706	
138	27	3,726	24,046	934,336	1,207,714	
139	35	4,865	24,081	939,201	1,209,695	
140	25	3,500	24,106	942,701	1,211,641	
141	27	3,807	24,133	946,508	1,213,562	
142	21	2,982	24,154	949,490	1,215,456	
143	31	4,433	24,185	953,923	1,217,329	
144	26	3,744	24,211	957,667	1,219,171	
145	26	3,770	24,237	961,437	1,220,987	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
11 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1"

Rate
\$ 50.90

Tier 1	Break Over:	5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$ 3.3484

Year 2019						
Usage	# of Bills	37	Total		Consolidated	
			Usage	# Bills	Usage	Factor
146		37	5,402	24,274	966,839	1,222,777
147		32	4,704	24,306	971,543	1,224,530
148		34	5,032	24,340	976,575	1,226,251
149		31	4,619	24,371	981,194	1,227,938
150		27	4,050	24,398	985,244	1,229,594
151		26	3,926	24,424	989,170	1,231,223
152		28	4,256	24,452	993,426	1,232,826
153		26	3,978	24,478	997,404	1,234,401
154		19	2,926	24,497	1,000,330	1,235,950
155		19	2,945	24,516	1,003,275	1,237,480
156		27	4,212	24,543	1,007,487	1,238,991
157		23	3,611	24,566	1,011,098	1,240,475
158		31	4,898	24,597	1,015,996	1,241,936
159		27	4,293	24,624	1,020,289	1,243,366
160		16	2,560	24,640	1,022,849	1,244,769
161		22	3,542	24,662	1,026,391	1,246,156
162		29	4,698	24,691	1,031,089	1,247,521
163		18	2,934	24,709	1,034,023	1,248,857
164		19	3,116	24,728	1,037,139	1,250,175
165		19	3,135	24,747	1,040,274	1,251,474
166		17	2,822	24,764	1,043,096	1,252,754
167		16	2,672	24,780	1,045,768	1,254,017
168		21	3,528	24,801	1,049,296	1,255,264
169		24	4,056	24,825	1,053,352	1,256,490
170		25	4,250	24,850	1,057,602	1,257,692
171		15	2,565	24,865	1,060,167	1,258,869
172		15	2,580	24,880	1,062,747	1,260,031
173		18	3,114	24,898	1,065,861	1,261,178
174		10	1,740	24,908	1,067,601	1,262,307
175		18	3,150	24,926	1,070,751	1,263,426
176		16	2,816	24,942	1,073,567	1,264,527
177		21	3,717	24,963	1,077,284	1,265,612
178		12	2,136	24,975	1,079,420	1,266,676
179		23	4,117	24,998	1,083,537	1,267,728
180		12	2,160	25,010	1,085,697	1,268,757
181		14	2,534	25,024	1,088,231	1,269,774
182		17	3,094	25,041	1,091,325	1,270,777
183		22	4,026	25,063	1,095,351	1,271,763
184		19	3,496	25,082	1,098,847	1,272,727
185		11	2,035	25,093	1,100,882	1,273,672
186		12	2,232	25,105	1,103,114	1,274,606
187		13	2,431	25,118	1,105,545	1,275,528
188		12	2,256	25,130	1,107,801	1,276,437
189		12	2,268	25,142	1,110,069	1,277,334
190		12	2,280	25,154	1,112,349	1,278,219
191		9	1,719	25,163	1,114,068	1,279,092
192		10	1,920	25,173	1,115,988	1,279,956
193		15	2,895	25,188	1,118,883	1,280,810
194		13	2,522	25,201	1,121,405	1,281,649
195		13	2,535	25,214	1,123,940	1,282,475
196		13	2,548	25,227	1,126,488	1,283,288
197		11	2,167	25,238	1,128,655	1,284,088
198		9	1,782	25,247	1,130,437	1,284,877
199		17	3,383	25,264	1,133,820	1,285,657
200		11	2,200	25,275	1,136,020	1,286,420
201		8	1,608	25,283	1,137,628	1,287,172
202		10	2,020	25,293	1,139,648	1,287,916
203		12	2,436	25,305	1,142,084	1,288,650
204		15	3,060	25,320	1,145,144	1,289,372
206		7	1,442	25,327	1,146,586	1,290,786
207		9	1,863	25,336	1,148,449	1,291,486
208		9	1,872	25,345	1,150,321	1,292,177
209		12	2,508	25,357	1,152,829	1,292,859
210		14	2,940	25,371	1,155,769	1,293,529
211		12	2,532	25,383	1,158,301	1,294,185
212		13	2,756	25,396	1,161,057	1,294,829
213		8	1,704	25,404	1,162,761	1,295,460
214		7	1,498	25,411	1,164,259	1,296,083
215		8	1,720	25,419	1,165,979	1,296,699
216		9	1,944	25,428	1,167,923	1,297,307
217		9	1,953	25,437	1,169,876	1,297,906
218		8	1,744	25,445	1,171,620	1,298,496
219		9	1,971	25,454	1,173,591	1,299,078

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
12 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1"

Rate
\$ 50.90

Tier 1	Break Over:	5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$ 3.3484

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
220	6		1,320	25,460	1,174,911	1,299,651
221	8		1,768	25,468	1,176,679	1,300,218
222	6		1,332	25,474	1,178,011	1,300,777
223	9		2,007	25,483	1,180,018	1,301,330
224	4		896	25,487	1,180,914	1,301,874
225	9		2,025	25,496	1,182,939	1,302,414
226	7		1,582	25,503	1,184,521	1,302,945
228	6		1,368	25,509	1,185,889	1,303,993
229	9		2,061	25,518	1,187,950	1,304,511
230	8		1,840	25,526	1,189,790	1,305,020
231	3		693	25,529	1,190,483	1,305,521
232	7		1,624	25,536	1,192,107	1,306,019
233	8		1,864	25,544	1,193,971	1,306,510
234	7		1,638	25,551	1,195,609	1,306,993
235	8		1,880	25,559	1,197,489	1,307,469
236	6		1,416	25,565	1,198,905	1,307,937
237	6		1,422	25,571	1,200,327	1,308,399
238	8		1,904	25,579	1,202,231	1,308,855
239	7		1,673	25,586	1,203,904	1,309,303
240	8		1,920	25,594	1,205,824	1,309,744
241	5		1,205	25,599	1,207,029	1,310,177
242	7		1,694	25,606	1,208,723	1,310,605
243	3		729	25,609	1,209,452	1,311,026
244	5		1,220	25,614	1,210,672	1,311,444
245	7		1,715	25,621	1,212,387	1,311,857
246	4		984	25,625	1,213,371	1,312,263
247	6		1,482	25,631	1,214,853	1,312,665
248	8		1,984	25,639	1,216,837	1,313,061
249	6		1,494	25,645	1,218,331	1,313,449
250	8		2,000	25,653	1,220,331	1,313,831
251	9		2,259	25,662	1,222,590	1,314,205
252	6		1,512	25,668	1,224,102	1,314,570
253	4		1,012	25,672	1,225,114	1,314,929
254	3		762	25,675	1,225,876	1,315,284
255	1		255	25,676	1,226,131	1,315,636
256	7		1,792	25,683	1,227,923	1,315,987
257	6		1,542	25,689	1,229,465	1,316,331
258	6		1,548	25,695	1,231,013	1,316,669
259	7		1,813	25,702	1,232,826	1,317,001
260	4		1,040	25,706	1,233,866	1,317,326
261	4		1,044	25,710	1,234,910	1,317,647
262	2		524	25,712	1,235,434	1,317,964
263	4		1,052	25,716	1,236,486	1,318,279
264	6		1,584	25,722	1,238,070	1,318,590
265	6		1,590	25,728	1,239,660	1,318,895
266	3		798	25,731	1,240,458	1,319,194
267	2		534	25,733	1,240,992	1,319,490
268	2		536	25,735	1,241,528	1,319,784
269	2		538	25,737	1,242,066	1,320,076
270	6		1,620	25,743	1,243,686	1,320,366
271	8		2,168	25,751	1,245,854	1,320,650
272	2		544	25,753	1,246,398	1,320,926
273	5		1,365	25,758	1,247,763	1,321,200
274	6		1,644	25,764	1,249,407	1,321,469
275	4		1,100	25,768	1,250,507	1,321,732
276	3		828	25,771	1,251,335	1,321,991
277	1		277	25,772	1,251,612	1,322,247
278	4		1,112	25,776	1,252,724	1,322,502
279	4		1,116	25,780	1,253,840	1,322,753
280	2		560	25,782	1,254,400	1,323,000
281	4		1,124	25,786	1,255,524	1,323,245
282	6		1,692	25,792	1,257,216	1,323,486
283	5		1,415	25,797	1,258,631	1,323,721
284	2		568	25,799	1,259,199	1,323,951
285	6		1,710	25,805	1,260,909	1,324,179
286	5		1,430	25,810	1,262,339	1,324,401
288	1		288	25,811	1,262,627	1,324,835
289	2		578	25,813	1,263,205	1,325,051
290	1		290	25,814	1,263,495	1,325,265
291	3		873	25,817	1,264,368	1,325,478
292	2		584	25,819	1,264,952	1,325,688
293	3		879	25,822	1,265,831	1,325,896
295	1		295	25,823	1,266,126	1,326,306

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
13 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1"

Rate
\$ 50.90

Tier 1	Break Over:	5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$ 3.3484

Year 2019						
Usage	# of Bills	2	Total	Cumulative		Consolidated
			Usage	# Bills	Usage	Factor
296		2	592	25,825	1,266,718	1,326,510
297		5	1,485	25,830	1,268,203	1,326,712
298		5	1,490	25,835	1,269,693	1,326,909
299		1	299	25,836	1,269,992	1,327,101
300		2	600	25,838	1,270,592	1,327,292
302		1	302	25,839	1,270,894	1,327,670
304		4	1,216	25,843	1,272,110	1,328,046
305		1	305	25,844	1,272,415	1,328,230
306		1	306	25,845	1,272,721	1,328,413
307		2	614	25,847	1,273,335	1,328,595
308		2	616	25,849	1,273,951	1,328,775
309		2	618	25,851	1,274,569	1,328,953
310		3	930	25,854	1,275,499	1,329,129
311		2	622	25,856	1,276,121	1,329,302
312		1	312	25,857	1,276,433	1,329,473
313		1	313	25,858	1,276,746	1,329,643
314		1	314	25,859	1,277,060	1,329,812
315		2	630	25,861	1,277,690	1,329,980
316		3	948	25,864	1,278,638	1,330,146
317		1	317	25,865	1,278,955	1,330,309
318		3	954	25,868	1,279,909	1,330,471
319		2	638	25,870	1,280,547	1,330,630
320		1	320	25,871	1,280,867	1,330,787
321		2	642	25,873	1,281,509	1,330,943
322		1	322	25,874	1,281,831	1,331,097
323		2	646	25,876	1,282,477	1,331,250
324		2	648	25,878	1,283,125	1,331,401
325		3	975	25,881	1,284,100	1,331,550
326		1	326	25,882	1,284,426	1,331,696
327		1	327	25,883	1,284,753	1,331,841
328		2	656	25,885	1,285,409	1,331,985
329		1	329	25,886	1,285,738	1,332,127
330		1	330	25,887	1,286,068	1,332,268
331		4	1,324	25,891	1,287,392	1,332,408
333		1	333	25,892	1,287,725	1,332,680
334		4	1,336	25,896	1,289,061	1,332,815
335		1	335	25,897	1,289,396	1,332,946
336		3	1,008	25,900	1,290,404	1,333,076
337		1	337	25,901	1,290,741	1,333,203
339		3	1,017	25,904	1,291,758	1,333,455
340		1	340	25,905	1,292,098	1,333,578
343		1	343	25,906	1,292,441	1,333,944
346		1	346	25,907	1,292,787	1,334,307
348		3	1,044	25,910	1,293,831	1,334,547
349		3	1,047	25,913	1,294,878	1,334,664
350		2	700	25,915	1,295,578	1,334,778
351		3	1,053	25,918	1,296,631	1,334,890
352		3	1,056	25,921	1,297,687	1,334,999
354		1	354	25,922	1,298,041	1,335,211
356		4	1,424	25,926	1,299,465	1,335,421
358		2	716	25,928	1,300,181	1,335,623
360		1	360	25,929	1,300,541	1,335,821
361		4	1,444	25,933	1,301,985	1,335,919
363		1	363	25,934	1,302,348	1,336,107
364		2	728	25,936	1,303,076	1,336,200
368		1	368	25,937	1,303,444	1,336,564
369		1	369	25,938	1,303,813	1,336,654
370		2	740	25,940	1,304,553	1,336,743
371		1	371	25,941	1,304,924	1,336,830
372		1	372	25,942	1,305,296	1,336,916
375		1	375	25,943	1,305,671	1,337,171
376		3	1,128	25,946	1,306,799	1,337,255
377		1	377	25,947	1,307,176	1,337,336
378		1	378	25,948	1,307,554	1,337,416
379		1	379	25,949	1,307,933	1,337,495
381		1	381	25,950	1,308,314	1,337,651
382		3	1,146	25,953	1,309,460	1,337,728
385		1	385	25,954	1,309,845	1,337,950
387		1	387	25,955	1,310,232	1,338,096
388		2	776	25,957	1,311,008	1,338,168
394		1	394	25,958	1,311,402	1,338,588
395		1	395	25,959	1,311,797	1,338,657
397		2	794	25,961	1,312,591	1,338,793

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
14 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1"

Rate
\$ 50.90

Tier 1	Break Over:	5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$ 3.3484

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated
		Usage	# Bills	Usage	Factor	
404	1	404	25,962	1,312,995		1,339,255
405	1	405	25,963	1,313,400		1,339,320
406	1	406	25,964	1,313,806		1,339,384
409	1	409	25,965	1,314,215		1,339,573
411	1	411	25,966	1,314,626		1,339,697
414	1	414	25,967	1,315,040		1,339,880
415	1	415	25,968	1,315,455		1,339,940
416	1	416	25,969	1,315,871		1,339,999
419	1	419	25,970	1,316,290		1,340,173
424	1	424	25,971	1,316,714		1,340,458
429	1	429	25,972	1,317,143		1,340,738
432	1	432	25,973	1,317,575		1,340,903
434	1	434	25,974	1,318,009		1,341,011
436	1	436	25,975	1,318,445		1,341,117
437	1	437	25,976	1,318,882		1,341,169
438	1	438	25,977	1,319,320		1,341,220
439	1	439	25,978	1,319,759		1,341,270
442	1	442	25,979	1,320,201		1,341,417
444	1	444	25,980	1,320,645		1,341,513
446	1	446	25,981	1,321,091		1,341,607
447	1	447	25,982	1,321,538		1,341,653
448	1	448	25,983	1,321,986		1,341,698
453	1	453	25,984	1,322,439		1,341,918
457	1	457	25,985	1,322,896		1,342,090
458	2	916	25,987	1,323,812		1,342,132
459	1	459	25,988	1,324,271		1,342,172
462	2	924	25,990	1,325,195		1,342,289
465	1	465	25,991	1,325,660		1,342,400
468	1	468	25,992	1,326,128		1,342,508
470	1	470	25,993	1,326,598		1,342,578
476	1	476	25,994	1,327,074		1,342,782
479	1	479	25,995	1,327,553		1,342,881
481	1	481	25,996	1,328,034		1,342,945
492	1	492	25,997	1,328,526		1,343,286
501	1	501	25,998	1,329,027		1,343,556
508	1	508	25,999	1,329,535		1,343,759
513	1	513	26,000	1,330,048		1,343,899
514	1	514	26,001	1,330,562		1,343,926
517	1	517	26,002	1,331,079		1,344,004
518	1	518	26,003	1,331,597		1,344,029
534	1	534	26,004	1,332,131		1,344,413
535	1	535	26,005	1,332,666		1,344,436
537	1	537	26,006	1,333,203		1,344,480
538	1	538	26,007	1,333,741		1,344,501
539	1	539	26,008	1,334,280		1,344,521
542	1	542	26,009	1,334,822		1,344,578
553	1	553	26,010	1,335,375		1,344,776
558	1	558	26,011	1,335,933		1,344,861
566	1	566	26,012	1,336,499		1,344,989
569	1	569	26,013	1,337,068		1,345,034
575	1	575	26,014	1,337,643		1,345,118
605	1	605	26,015	1,338,248		1,345,508
615	2	1,230	26,017	1,339,478		1,345,628
628	1	628	26,018	1,340,106		1,345,758
652	1	652	26,019	1,340,758		1,345,974
658	1	658	26,020	1,341,416		1,346,022
682	1	682	26,021	1,342,098		1,346,190
701	1	701	26,022	1,342,799		1,346,304
776	1	776	26,023	1,343,575		1,346,679
821	1	821	26,024	1,344,396		1,346,859
932	1	932	26,025	1,345,328		1,347,192
946	1	946	26,026	1,346,274		1,347,220

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
15 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1"

		<u>Rate</u>			
		\$	50.90		
Tier 1	Break Over:		5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:		15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:		40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:		80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:		999,999,999 Gallons	Rate:	\$ 3.3484

Year 2019					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
2197	1	2,197	26,027	1,348,471	1,348,471

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	26,027	123,234	210,983	363,920	314,369	335,965	1,348,471
Partial Bills	182	779	1,269	2,330	2,110	2,107	8,594
	<u>26,209</u>	<u>124,013</u>	<u>212,252</u>	<u>366,250</u>	<u>316,479</u>	<u>338,072</u>	<u>1,357,065</u>

	<u>Total</u>						
Revenues	\$ 1,334,060	\$ 133,934	\$ 273,805	\$ 831,387	\$ 901,964	\$ 1,132,000	\$ 4,607,151
	29%	3%	6%	18%	20%	25%	
Adjustment to General Ledger							\$ (1,434)
Original Billing Determinants							<u>\$ 4,605,716</u>

Average Bill Count	2,184
	<u>Total</u>
Average Consumption	51.778
Median Consumption	33.000

Annualized Revenues							
	Basic	Volumetric					Totals
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	2,196						
Average Revenues per Bill	2,098.05						
Total Annualized Revenues	\$ 4,607,151						
% of Total Revenues	29%	3%	6%	18%	20%	25%	
Annualized Revenues	<u>1,334,060</u>	<u>133,934</u>	<u>273,805</u>	<u>831,387</u>	<u>901,964</u>	<u>1,132,000</u>	<u>4,607,151</u>

Increase/(Decrease) from Annualization \$ 1,434

Proposed Revenues							
	Basic	Volumetric					Totals
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Consumption	2,196						
Rate	\$ 57.00	\$ 2.0975	2.5885	2.9597	3.2495	3.7985	
# of Months	12						
Proposed Revenues	<u>\$ 1,502,007</u>	<u>\$ 260,117</u>	<u>\$ 549,414</u>	<u>\$ 1,083,990</u>	<u>\$ 1,028,397</u>	<u>\$ 1,284,166</u>	<u>5,708,092</u>

Increase/(Decrease) for Proposed Revenues \$ 1,100,941

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
16 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1 1/2"

Rate
\$ 91.63

Tier 1	Break Over:	5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$ 3.3484

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	20	0	20	0	0	0
1	10	10	30	10	10	2,177
2	17	34	47	44	44	4,344
3	23	69	70	113	113	6,494
4	21	84	91	197	197	8,621
5	23	115	114	312	312	10,727
6	31	186	145	498	498	12,810
7	38	266	183	764	764	14,862
8	33	264	216	1,028	1,028	16,876
9	36	324	252	1,352	1,352	18,857
10	43	430	295	1,782	1,782	20,802
11	50	550	345	2,332	2,332	22,704
12	35	420	380	2,752	2,752	24,556
13	41	533	421	3,285	3,285	26,373
14	39	546	460	3,831	3,831	28,149
15	47	705	507	4,536	4,536	29,886
16	36	576	543	5,112	5,112	31,576
17	43	731	586	5,843	5,843	33,230
18	34	612	620	6,455	6,455	34,841
19	31	589	651	7,044	7,044	36,418
20	22	440	673	7,484	7,484	37,964
21	24	504	697	7,988	7,988	39,488
22	32	704	729	8,692	8,692	40,988
23	22	506	751	9,198	9,198	42,456
24	28	672	779	9,870	9,870	43,902
25	22	550	801	10,420	10,420	45,320
26	22	572	823	10,992	10,992	46,716
27	28	756	851	11,748	11,748	48,090
28	20	560	871	12,308	12,308	49,436
29	17	493	888	12,801	12,801	50,762
30	16	480	904	13,281	13,281	52,071
31	13	403	917	13,684	13,684	53,364
32	15	480	932	14,164	14,164	54,644
33	21	693	953	14,857	14,857	55,909
34	21	714	974	15,571	15,571	57,153
35	15	525	989	16,096	16,096	58,376
36	13	468	1,002	16,564	16,564	59,584
37	19	703	1,021	17,267	17,267	60,779
38	19	722	1,040	17,989	17,989	61,955
39	16	624	1,056	18,613	18,613	63,112
40	16	640	1,072	19,253	19,253	64,253
41	13	533	1,085	19,786	19,786	65,378
42	14	588	1,099	20,374	20,374	66,490
43	12	516	1,111	20,890	20,890	67,588
44	13	572	1,124	21,462	21,462	68,674
45	15	675	1,139	22,137	22,137	69,747
46	11	506	1,150	22,643	22,643	70,805
47	10	470	1,160	23,113	23,113	71,852
48	11	528	1,171	23,641	23,641	72,889
49	16	784	1,187	24,425	24,425	73,915
50	8	400	1,195	24,825	24,825	74,925
51	11	561	1,206	25,386	25,386	75,927
52	10	520	1,216	25,906	25,906	76,918
53	8	424	1,224	26,330	26,330	77,899
54	9	486	1,233	26,816	26,816	78,872
55	11	605	1,244	27,421	27,421	79,836
56	4	224	1,248	27,645	27,645	80,789
57	8	456	1,256	28,101	28,101	81,738
58	7	406	1,263	28,507	28,507	82,679
59	16	944	1,279	29,451	29,451	83,613
60	10	600	1,289	30,051	30,051	84,531
61	8	488	1,297	30,539	30,539	85,439
62	10	620	1,307	31,159	31,159	86,339
63	10	630	1,317	31,789	31,789	87,229
64	8	512	1,325	32,301	32,301	88,109
65	7	455	1,332	32,756	32,756	88,981
66	7	462	1,339	33,218	33,218	89,846
67	17	1,139	1,356	34,357	34,357	90,704
68	9	612	1,365	34,969	34,969	91,545
69	5	345	1,370	35,314	35,314	92,377
70	7	490	1,377	35,804	35,804	93,204
71	6	426	1,383	36,230	36,230	94,024
72	5	360	1,388	36,590	36,590	94,838

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
17 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1 1/2"

Rate
\$ 91.63

Tier 1	Break Over:	5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$ 3.3484

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
73	7	511	1,395	37,101	95.647	
74	11	814	1,406	37,915	96.449	
75	4	300	1,410	38,215	97.240	
76	8	608	1,418	38,823	98.027	
77	8	616	1,426	39,439	98.806	
78	4	312	1,430	39,751	99.577	
79	5	395	1,435	40,146	100.344	
80	10	800	1,445	40,946	101.106	
81	8	648	1,453	41,594	101.858	
82	10	820	1,463	42,414	102.602	
83	11	913	1,474	43,327	103.336	
84	12	1,008	1,486	44,335	104.059	
85	8	680	1,494	45,015	104.770	
86	14	1,204	1,508	46,219	105.473	
87	7	609	1,515	46,828	106.162	
88	5	440	1,520	47,268	106.844	
89	13	1,157	1,533	48,425	107.521	
90	7	630	1,540	49,055	108.185	
91	8	728	1,548	49,783	108.842	
92	6	552	1,554	50,335	109.491	
93	8	744	1,562	51,079	110.134	
94	4	376	1,566	51,455	110.769	
95	15	1,425	1,581	52,880	111.400	
96	9	864	1,590	53,744	112.016	
97	8	776	1,598	54,520	112.623	
98	7	686	1,605	55,206	113.222	
99	4	396	1,609	55,602	113.814	
100	5	500	1,614	56,102	114.402	
101	8	808	1,622	56,910	114.985	
102	11	1,122	1,633	58,032	115.560	
103	5	515	1,638	58,547	116.124	
104	4	416	1,642	58,963	116.683	
105	6	630	1,648	59,593	117.238	
106	2	212	1,650	59,805	117.787	
107	6	642	1,656	60,447	118.334	
108	7	756	1,663	61,203	118.875	
109	3	327	1,666	61,530	119.409	
110	9	990	1,675	62,520	119.940	
111	8	888	1,683	63,408	120.462	
112	5	560	1,688	63,968	120.976	
113	2	226	1,690	64,194	121.485	
114	3	342	1,693	64,536	121.992	
115	2	230	1,695	64,766	122.496	
116	4	464	1,699	65,230	122.998	
117	2	234	1,701	65,464	123.496	
118	5	590	1,706	66,054	123.992	
119	7	833	1,713	66,887	124.483	
120	3	360	1,716	67,247	124.967	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1 1/2"

Rate
\$ 91.63

Tier 1	Break Over:	5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$ 3.3484

Year 2019							
Usage	# of Bills	13	Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage	Usage	
121		13	1,573	1,729	68,820	125,448	
122		2	244	1,731	69,064	125,916	
123		8	984	1,739	70,048	126,382	
124		5	620	1,744	70,668	126,840	
125		6	750	1,750	71,418	127,293	
126		2	252	1,752	71,670	127,740	
127		7	889	1,759	72,559	128,185	
128		1	128	1,760	72,687	128,623	
129		9	1,161	1,769	73,848	129,060	
130		8	1,040	1,777	74,888	129,488	
131		2	262	1,779	75,150	129,908	
132		9	1,188	1,788	76,338	130,326	
133		4	532	1,792	76,870	130,735	
134		4	536	1,796	77,406	131,140	
135		7	945	1,803	78,351	131,541	
136		6	816	1,809	79,167	131,935	
137		4	548	1,813	79,715	132,323	
139		7	973	1,820	80,688	133,091	
140		2	280	1,822	80,968	133,468	
141		4	564	1,826	81,532	133,843	
142		6	852	1,832	82,384	134,214	
144		6	864	1,838	83,248	134,944	
145		5	725	1,843	83,973	135,303	
146		4	584	1,847	84,557	135,657	
147		7	1,029	1,854	85,586	136,007	
148		4	592	1,858	86,178	136,350	
149		4	596	1,862	86,774	136,689	
151		7	1,057	1,869	87,831	137,359	
152		5	760	1,874	88,591	137,687	
153		3	459	1,877	89,050	138,010	
154		2	308	1,879	89,358	138,330	
155		4	620	1,883	89,978	138,648	
156		2	312	1,885	90,290	138,962	
157		2	314	1,887	90,604	139,274	
158		5	790	1,892	91,394	139,584	
159		7	1,113	1,899	92,507	139,889	
160		2	320	1,901	92,827	140,187	
161		6	966	1,907	93,793	140,483	
162		2	324	1,909	94,117	140,773	
164		4	656	1,913	94,773	141,349	
165		5	825	1,918	95,598	141,633	
166		1	166	1,919	95,764	141,912	
167		3	501	1,922	96,265	142,190	
168		4	672	1,926	96,937	142,465	
169		3	507	1,929	97,444	142,736	
170		4	680	1,933	98,124	143,004	
171		3	513	1,936	98,637	143,268	
172		1	172	1,937	98,809	143,529	
173		2	346	1,939	99,155	143,789	
174		2	348	1,941	99,503	144,047	
175		3	525	1,944	100,028	144,303	
176		2	352	1,946	100,380	144,556	
177		3	531	1,949	100,911	144,807	
178		1	178	1,950	101,089	145,055	
181		4	724	1,954	101,813	145,796	
182		4	728	1,958	102,541	146,039	
183		1	183	1,959	102,724	146,278	
185		2	370	1,961	103,094	146,754	
186		4	744	1,965	103,838	146,990	
187		6	1,122	1,971	104,960	147,222	
188		1	188	1,972	105,148	147,448	
189		5	945	1,977	106,093	147,673	
191		1	191	1,978	106,284	148,113	
192		4	768	1,982	107,052	148,332	
193		5	965	1,987	108,017	148,547	
195		1	195	1,988	108,212	148,967	
197		3	591	1,991	108,803	149,385	
198		2	396	1,993	109,199	149,591	
199		2	398	1,995	109,597	149,795	
200		1	200	1,996	109,797	149,997	
201		2	402	1,998	110,199	150,198	
202		2	404	2,000	110,603	150,397	
203		1	203	2,001	110,806	150,594	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
19 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1 1/2"

Rate
\$ 91.63

Tier 1	Break Over:	5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$ 3.3484

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
205	2	410	2,003	111,216	150,986	
207	1	207	2,004	111,423	151,374	
208	1	208	2,005	111,631	151,567	
209	3	627	2,008	112,258	151,759	
210	4	840	2,012	113,098	151,948	
211	2	422	2,014	113,520	152,133	
213	1	213	2,015	113,733	152,499	
214	2	428	2,017	114,161	152,681	
217	3	651	2,020	114,812	153,221	
220	2	440	2,022	115,252	153,752	
221	2	442	2,024	115,694	153,927	
223	4	892	2,028	116,586	154,273	
224	1	224	2,029	116,810	154,442	
225	3	675	2,032	117,485	154,610	
226	3	678	2,035	118,163	154,775	
227	1	227	2,036	118,390	154,937	
228	1	228	2,037	118,618	155,098	
230	2	460	2,039	119,078	155,418	
232	1	232	2,040	119,310	155,734	
233	4	932	2,044	120,242	155,891	
234	3	702	2,047	120,944	156,044	
235	1	235	2,048	121,179	156,194	
237	1	237	2,049	121,416	156,492	
238	1	238	2,050	121,654	156,640	
239	2	478	2,052	122,132	156,787	
240	1	240	2,053	122,372	156,932	
241	1	241	2,054	122,613	157,076	
244	1	244	2,055	122,857	157,505	
245	1	245	2,056	123,102	157,647	
247	2	494	2,058	123,596	157,929	
248	1	248	2,059	123,844	158,068	
249	1	249	2,060	124,093	158,206	
251	2	502	2,062	124,595	158,480	
252	1	252	2,063	124,847	158,615	
254	2	508	2,065	125,355	158,883	
256	3	768	2,068	126,123	159,147	
259	2	518	2,070	126,641	159,534	
262	2	524	2,072	127,165	159,915	
263	2	526	2,074	127,691	160,040	
264	1	264	2,075	127,955	160,163	
267	1	267	2,076	128,222	160,529	
271	2	542	2,078	128,764	161,013	
272	1	272	2,079	129,036	161,132	
273	2	546	2,081	129,582	161,250	
274	2	548	2,083	130,130	161,366	
275	1	275	2,084	130,405	161,480	
276	1	276	2,085	130,681	161,593	
277	2	554	2,087	131,235	161,705	
279	1	279	2,088	131,514	161,925	
282	1	282	2,089	131,796	162,252	
283	1	283	2,090	132,079	162,360	
285	3	855	2,093	132,934	162,574	
287	1	287	2,094	133,221	162,782	
289	2	578	2,096	133,799	162,988	
292	2	584	2,098	134,383	163,291	
293	2	586	2,100	134,969	163,390	
294	1	294	2,101	135,263	163,487	
296	3	888	2,104	136,151	163,679	
300	1	300	2,105	136,451	164,051	
304	1	304	2,106	136,755	164,419	
307	2	614	2,108	137,369	164,692	
314	2	628	2,110	137,997	165,315	
315	1	315	2,111	138,312	165,402	
316	1	316	2,112	138,628	165,488	
317	1	317	2,113	138,945	165,573	
321	1	321	2,114	139,266	165,909	
322	1	322	2,115	139,588	165,992	
325	1	325	2,116	139,913	166,238	
328	1	328	2,117	140,241	166,481	
334	1	334	2,118	140,575	166,961	
336	1	336	2,119	140,911	167,119	
341	1	341	2,120	141,252	167,509	
342	1	342	2,121	141,594	167,586	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
20 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 1 1/2"

Rate
\$ 91.63

Tier 1	Break Over:	5,000 Gallons	Rate:	\$ 1.0800
Tier 2	Break Over:	15,000 Gallons	Rate:	\$ 1.2900
Tier 3	Break Over:	40,000 Gallons	Rate:	\$ 2.2700
Tier 4	Break Over:	80,000 Gallons	Rate:	\$ 2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate:	\$ 3.3484

Year 2019						
Usage	# of Bills		Total	Cumulative		Consolidated Factor
			Usage	# Bills	Usage	
343	1		343	2,122	141,937	167,662
344	1		344	2,123	142,281	167,737
345	1		345	2,124	142,626	167,811
346	1		346	2,125	142,972	167,884
347	1		347	2,126	143,319	167,956
351	1		351	2,127	143,670	168,240
354	1		354	2,128	144,024	168,450
355	2		710	2,130	144,734	168,519
358	1		358	2,131	145,092	168,720
359	1		359	2,132	145,451	168,786
361	1		361	2,133	145,812	168,916
363	1		363	2,134	146,175	169,044
367	1		367	2,135	146,542	169,296
373	1		373	2,136	146,915	169,668
380	2		760	2,138	147,675	170,095
383	1		383	2,139	148,058	170,272
395	1		395	2,140	148,453	170,968
397	1		397	2,141	148,850	171,082
402	1		402	2,142	149,252	171,362
408	1		408	2,143	149,660	171,692
411	1		411	2,144	150,071	171,854
416	2		832	2,146	150,903	172,119
418	1		418	2,147	151,321	172,221
422	1		422	2,148	151,743	172,421
424	1		424	2,149	152,167	172,519
425	1		425	2,150	152,592	172,567
430	1		430	2,151	153,022	172,802
438	1		438	2,152	153,460	173,170
458	1		458	2,153	153,918	174,070
462	2		924	2,155	154,842	174,246
466	1		466	2,156	155,308	174,414
471	1		471	2,157	155,779	174,619
481	1		481	2,158	156,260	175,019
482	1		482	2,159	156,742	175,058
486	1		486	2,160	157,228	175,210
489	1		489	2,161	157,717	175,321
491	1		491	2,162	158,208	175,393
494	1		494	2,163	158,702	175,498
498	1		498	2,164	159,200	175,634
501	1		501	2,165	159,701	175,733
504	1		504	2,166	160,205	175,829
507	1		507	2,167	160,712	175,922
510	1		510	2,168	161,222	176,012
518	1		518	2,169	161,740	176,244
527	1		527	2,170	162,267	176,496
529	1		529	2,171	162,796	176,550
546	1		546	2,172	163,342	176,992
563	1		563	2,173	163,905	177,417
580	1		580	2,174	164,485	177,825
585	1		585	2,175	165,070	177,940
586	1		586	2,176	165,656	177,962
589	1		589	2,177	166,245	178,025
611	1		611	2,178	166,856	178,465
626	1		626	2,179	167,482	178,750
631	1		631	2,180	168,113	178,840
650	1		650	2,181	168,763	179,163
653	1		653	2,182	169,416	179,211
677	1		677	2,183	170,093	179,571
696	1		696	2,184	170,789	179,837
704	1		704	2,185	171,493	179,941
711	1		711	2,186	172,204	180,025
715	1		715	2,187	172,919	180,069
740	1		740	2,188	173,659	180,319
803	1		803	2,189	174,462	180,886
805	1		805	2,190	175,267	180,902
851	1		851	2,191	176,118	181,224
925	1		925	2,192	177,043	181,668
954	1		954	2,193	177,997	181,813
959	1		959	2,194	178,956	181,833
1072	1		1,072	2,195	180,028	182,172
1086	1		1,086	2,196	181,114	182,200
1278	1		1,278	2,197	182,392	182,392

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
22 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 2"

Rate
\$ 142.53
Break Over: 5,000 Gallons
Break Over: 15,000 Gallons
Break Over: 40,000 Gallons
Break Over: 80,000 Gallons
Break Over: 999,999,999 Gallons

Rate: \$ 1.0800
Rate: \$ 1.2900
Rate: \$ 2.2700
Rate: \$ 2.8500
Rate: \$ 3.3484

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0		96	0	96	0	0
1		6	6	102	6	1,914
2		18	36	120	42	3,822
3		23	69	143	111	5,712
4		13	52	156	163	7,579
5		15	75	171	238	9,433
6		14	84	185	322	11,272
7		14	98	199	420	13,097
8		26	208	225	628	14,908
9		21	189	246	817	16,693
10		13	130	259	947	18,457
11		24	264	283	1,211	20,208
12		27	324	310	1,535	21,935
13		20	260	330	1,795	23,635
14		27	378	357	2,173	25,315
15		20	300	377	2,473	26,968
16		28	448	405	2,921	28,601
17		26	442	431	3,363	30,206
18		37	666	468	4,029	31,785
19		20	380	488	4,409	33,327
20		23	460	511	4,869	34,849
21		20	420	531	5,289	36,348
22		20	440	551	5,729	37,827
23		31	713	582	6,442	39,286
24		15	360	597	6,802	40,714
25		15	375	612	7,177	42,127
26		20	520	632	7,697	43,525
27		16	432	648	8,129	44,903
28		12	336	660	8,465	46,265
29		13	377	673	8,842	47,615
30		14	420	687	9,262	48,952
31		16	496	703	9,758	50,275
32		15	480	718	10,238	51,582
33		17	561	735	10,799	52,874
34		8	272	743	11,071	54,149
35		18	630	761	11,701	55,416
36		12	432	773	12,133	56,665
37		9	333	782	12,466	57,902
38		12	456	794	12,922	59,130
39		14	546	808	13,468	60,346
40		12	480	820	13,948	61,548
41		11	451	831	14,399	62,738
42		14	588	845	14,987	63,917
43		8	344	853	15,331	65,082
44		11	484	864	15,815	66,239
45		9	405	873	16,220	67,385
46		8	368	881	16,588	68,522
47		9	423	890	17,011	69,651
48		10	480	900	17,491	70,771
49		14	686	914	18,177	71,881
50		15	750	929	18,927	72,977
51		11	561	940	19,488	74,058
52		12	624	952	20,112	75,128
53		15	795	967	20,907	76,186
54		9	486	976	21,393	77,229
55		13	715	989	22,108	78,263
56		5	280	994	22,388	79,284
57		7	399	1,001	22,787	80,300
58		5	290	1,006	23,077	81,309
59		9	531	1,015	23,608	82,313
60		17	1,020	1,032	24,628	83,308
61		9	549	1,041	25,177	84,286
62		8	496	1,049	25,673	85,255
63		9	567	1,058	26,240	86,216
64		3	192	1,061	26,432	87,168
65		8	520	1,069	26,952	88,117
66		6	396	1,075	27,348	89,058
67		12	804	1,087	28,152	89,993
68		10	680	1,097	28,832	90,916
69		9	621	1,106	29,453	91,829
70		11	770	1,117	30,223	92,733
71		7	497	1,124	30,720	93,626
72		5	360	1,129	31,080	94,512

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
23 of 72
Witness: Boizelle

Rate Schedule: P1M1A
Description: Paradise Valley Residential 2"

	<u>Rate</u>
	\$ 142.53
Tier 1	Break Over: 5,000 Gallons
Tier 2	Break Over: 15,000 Gallons
Tier 3	Break Over: 40,000 Gallons
Tier 4	Break Over: 80,000 Gallons
Tier 5	Break Over: 999,999,999 Gallons

Rate: \$	1.0800
Rate: \$	1.2900
Rate: \$	2.2700
Rate: \$	2.8500
Rate: \$	3.3484

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated
		Usage	# Bills	Usage	Factor	
73	8	584	1,137	31,664		95,393
74	9	666	1,146	32,330		96,266
75	4	300	1,150	32,630		97,130
76	12	912	1,162	33,542		97,990
77	10	770	1,172	34,312		98,838
78	3	234	1,175	34,546		99,676
79	5	395	1,180	34,941		100,511
80	4	320	1,184	35,261		101,341
81	6	486	1,190	35,747		102,167
82	4	328	1,194	36,075		102,987
83	5	415	1,199	36,490		103,803
84	3	252	1,202	36,742		104,614
85	7	595	1,209	37,337		105,422
86	5	430	1,214	37,767		106,223
87	4	348	1,218	38,115		107,019
88	9	792	1,227	38,907		107,811
89	3	267	1,230	39,174		108,594
90	2	180	1,232	39,354		109,374
91	6	546	1,238	39,900		110,152
92	5	460	1,243	40,360		110,924
93	4	372	1,247	40,732		111,691
94	4	376	1,251	41,108		112,454
95	6	570	1,257	41,678		113,213
96	5	480	1,262	42,158		113,966
97	6	582	1,268	42,740		114,714
98	7	686	1,275	43,426		115,456
99	6	594	1,281	44,020		116,191
100	2	200	1,283	44,220		116,920
101	4	404	1,287	44,624		117,647
102	7	714	1,294	45,338		118,370
103	1	103	1,295	45,441		119,086
104	5	520	1,300	45,961		119,801
105	4	420	1,304	46,381		120,511
106	4	424	1,308	46,805		121,217
107	8	856	1,316	47,661		121,919
108	2	216	1,318	47,877		122,613
109	5	545	1,323	48,422		123,305
110	7	770	1,330	49,192		123,992
111	8	888	1,338	50,080		124,672
112	5	560	1,343	50,640		125,344
113	2	226	1,345	50,866		126,011
114	8	912	1,353	51,778		126,676
115	6	690	1,359	52,468		127,333
116	3	348	1,362	52,816		127,984
117	4	468	1,366	53,284		128,632
118	2	236	1,368	53,520		129,276
119	6	714	1,374	54,234		129,918
120	2	240	1,376	54,474		130,554

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 24 of 72
 Witness: Boizelle

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

Rate
 \$ 142.53

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.0800
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.2900
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.2700
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.3484

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated
		Usage	# Bills	Usage	Factor	
121	3	363	1,379	54,837	131,188	
122	6	732	1,385	55,569	131,819	
123	4	492	1,389	56,061	132,444	
124	5	620	1,394	56,681	133,065	
125	3	375	1,397	57,056	133,681	
126	12	1,512	1,409	58,568	134,294	
127	2	254	1,411	58,822	134,895	
128	1	128	1,412	58,950	135,494	
129	6	774	1,418	59,724	136,092	
130	5	650	1,423	60,374	136,684	
131	3	393	1,426	60,767	137,271	
132	8	1,056	1,434	61,823	137,855	
133	1	133	1,435	61,956	138,431	
134	6	804	1,441	62,760	139,006	
135	7	945	1,448	63,705	139,575	
136	4	544	1,452	64,249	140,137	
137	5	685	1,457	64,934	140,695	
138	2	276	1,459	65,210	141,248	
139	6	834	1,465	66,044	141,799	
140	2	280	1,467	66,324	142,344	
141	3	423	1,470	66,747	142,887	
142	4	568	1,474	67,315	143,427	
143	2	286	1,476	67,601	143,963	
144	5	720	1,481	68,321	144,497	
145	2	290	1,483	68,611	145,026	
146	2	292	1,485	68,903	145,553	
147	5	735	1,490	69,638	146,078	
149	3	447	1,493	70,085	147,118	
150	4	600	1,497	70,685	147,635	
151	8	1,208	1,505	71,893	148,148	
152	4	608	1,509	72,501	148,653	
153	4	612	1,513	73,113	149,154	
154	2	308	1,515	73,421	149,651	
155	3	465	1,518	73,886	150,146	
156	3	468	1,521	74,354	150,638	
157	4	628	1,525	74,982	151,127	
158	2	316	1,527	75,298	151,612	
159	3	477	1,530	75,775	152,095	
160	3	480	1,533	76,255	152,575	
161	7	1,127	1,540	77,382	153,052	
162	8	1,296	1,548	78,678	153,522	
163	2	326	1,550	79,004	153,984	
164	2	328	1,552	79,332	154,444	
165	5	825	1,557	80,157	154,902	
166	3	498	1,560	80,655	155,355	
167	4	668	1,564	81,323	155,805	
168	3	504	1,567	81,827	156,251	
169	6	1,014	1,573	82,841	156,694	
170	5	850	1,578	83,691	157,131	
172	3	516	1,581	84,207	157,995	
173	4	692	1,585	84,899	158,424	
174	5	870	1,590	85,769	158,849	
175	4	700	1,594	86,469	159,269	
176	2	352	1,596	86,821	159,685	
177	2	354	1,598	87,175	160,099	
178	4	712	1,602	87,887	160,511	
179	5	895	1,607	88,782	160,919	
180	3	540	1,610	89,322	161,322	
181	5	905	1,615	90,227	161,722	
182	5	910	1,620	91,137	162,117	
183	1	183	1,621	91,320	162,507	
184	4	736	1,625	92,056	162,896	
185	4	740	1,629	92,796	163,281	
186	2	372	1,631	93,168	163,662	
187	4	748	1,635	93,916	164,041	
188	2	376	1,637	94,292	164,416	
189	3	567	1,640	94,859	164,789	
190	3	570	1,643	95,429	165,159	
191	4	764	1,647	96,193	165,526	
192	5	960	1,652	97,153	165,889	
193	3	579	1,655	97,732	166,247	
194	3	582	1,658	98,314	166,602	
195	2	390	1,660	98,704	166,954	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 25 of 72
 Witness: Boizelle

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

		<u>Rate</u>		
		\$ 142.53		
Tier 1	Break Over:	5,000	Gallons	Rate: \$ 1.0800
Tier 2	Break Over:	15,000	Gallons	Rate: \$ 1.2900
Tier 3	Break Over:	40,000	Gallons	Rate: \$ 2.2700
Tier 4	Break Over:	80,000	Gallons	Rate: \$ 2.8500
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 3.3484

Year 2019							
Usage	# of Bills	3	Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage	Usage	
196		3	588	1,663	99,292	167,304	
197		1	197	1,664	99,489	167,651	
198		2	396	1,666	99,885	167,997	
199		2	398	1,668	100,283	168,341	
200		3	600	1,671	100,883	168,683	
201		5	1,005	1,676	101,888	169,022	
202		2	404	1,678	102,292	169,356	
203		2	406	1,680	102,698	169,688	
204		3	612	1,683	103,310	170,018	
205		2	410	1,685	103,720	170,345	
206		3	618	1,688	104,338	170,670	
207		1	207	1,689	104,545	170,992	
208		2	416	1,691	104,961	171,313	
209		3	627	1,694	105,588	171,632	
210		1	210	1,695	105,798	171,948	
211		2	422	1,697	106,220	172,263	
212		3	636	1,700	106,856	172,576	
213		1	213	1,701	107,069	172,886	
214		2	428	1,703	107,497	173,195	
215		1	215	1,704	107,712	173,502	
216		1	216	1,705	107,928	173,808	
217		3	651	1,708	108,579	174,113	
218		3	654	1,711	109,233	174,415	
219		4	876	1,715	110,109	174,714	
220		4	880	1,719	110,989	175,009	
221		2	442	1,721	111,431	175,300	
223		3	669	1,724	112,100	175,878	
224		1	224	1,725	112,324	176,164	
226		2	452	1,727	112,776	176,734	
227		3	681	1,730	113,457	177,017	
228		1	228	1,731	113,685	177,297	
229		2	458	1,733	114,143	177,576	
230		2	460	1,735	114,603	177,853	
231		2	462	1,737	115,065	178,128	
233		2	466	1,739	115,531	178,674	
234		1	234	1,740	115,765	178,945	
236		1	236	1,741	116,001	179,485	
237		1	237	1,742	116,238	179,754	
238		4	952	1,746	117,190	180,022	
239		2	478	1,748	117,668	180,286	
242		2	484	1,750	118,152	181,072	
243		1	243	1,751	118,395	181,332	
244		4	976	1,755	119,371	181,591	
245		4	980	1,759	120,351	181,846	
246		1	246	1,760	120,597	182,097	
247		4	988	1,764	121,585	182,347	
248		3	744	1,767	122,329	182,593	
249		1	249	1,768	122,578	182,836	
250		2	500	1,770	123,078	183,078	
251		1	251	1,771	123,329	183,318	
252		1	252	1,772	123,581	183,557	
253		1	253	1,773	123,834	183,795	
257		2	514	1,775	124,348	184,743	
258		1	258	1,776	124,606	184,978	
259		2	518	1,778	125,124	185,212	
261		5	1,305	1,783	126,429	185,676	
262		1	262	1,784	126,691	185,903	
263		2	526	1,786	127,217	186,129	
264		2	528	1,788	127,745	186,353	
265		2	530	1,790	128,275	186,575	
266		1	266	1,791	128,541	186,795	
268		3	804	1,794	129,345	187,233	
269		1	269	1,795	129,614	187,449	
270		1	270	1,796	129,884	187,664	
271		1	271	1,797	130,155	187,878	
272		1	272	1,798	130,427	188,091	
273		1	273	1,799	130,700	188,303	
274		3	822	1,802	131,522	188,514	
275		2	550	1,804	132,072	188,722	
277		1	277	1,805	132,349	189,134	
279		2	558	1,807	132,907	189,544	
280		3	840	1,810	133,747	189,747	
283		1	283	1,811	134,030	190,347	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 26 of 72
 Witness: Boizelle

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

Rate
 \$ 142.53

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.0800
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.2900
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.2700
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.3484

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
286	1	286	1,812	134,316		190,944
287	2	574	1,814	134,890		191,142
288	1	288	1,815	135,178		191,338
289	1	289	1,816	135,467		191,533
291	2	582	1,818	136,049		191,921
295	1	295	1,819	136,344		192,689
296	1	296	1,820	136,640		192,880
297	1	297	1,821	136,937		193,070
298	2	596	1,823	137,533		193,259
299	2	598	1,825	138,131		193,446
300	1	300	1,826	138,431		193,631
302	1	302	1,827	138,733		193,999
303	2	606	1,829	139,339		194,182
304	3	912	1,832	140,251		194,363
305	1	305	1,833	140,556		194,541
309	1	309	1,834	140,865		195,249
313	1	313	1,835	141,178		195,953
318	1	318	1,836	141,496		196,828
319	1	319	1,837	141,815		197,002
322	1	322	1,838	142,137		197,521
323	1	323	1,839	142,460		197,693
326	2	652	1,841	143,112		198,206
327	3	981	1,844	144,093		198,375
328	4	1,312	1,848	145,405		198,541
330	1	330	1,849	145,735		198,865
331	1	331	1,850	146,066		199,026
332	3	996	1,853	147,062		199,186
337	1	337	1,854	147,399		199,971
338	4	1,352	1,858	148,751		200,127
339	1	339	1,859	149,090		200,279
340	1	340	1,860	149,430		200,430
341	1	341	1,861	149,771		200,580
342	2	684	1,863	150,455		200,729
344	1	344	1,864	150,799		201,023
345	1	345	1,865	151,144		201,169
348	1	348	1,866	151,492		201,604
349	2	698	1,868	152,190		201,748
350	1	350	1,869	152,540		201,890
352	1	352	1,870	152,892		202,172
353	1	353	1,871	153,245		202,312
357	1	357	1,872	153,602		202,868
359	2	718	1,874	154,320		203,144
361	1	361	1,875	154,681		203,416
363	1	363	1,876	155,044		203,686
366	2	732	1,878	155,776		204,088
367	2	734	1,880	156,510		204,220
369	2	738	1,882	157,248		204,480
371	1	371	1,883	157,619		204,736
372	1	372	1,884	157,991		204,863
376	3	1,128	1,887	159,119		205,367
377	1	377	1,888	159,496		205,490
378	1	378	1,889	159,874		205,612
379	2	758	1,891	160,632		205,733
383	1	383	1,892	161,015		206,209
389	1	389	1,893	161,404		206,917
391	1	391	1,894	161,795		207,151
393	1	393	1,895	162,188		207,383
395	1	395	1,896	162,583		207,613
397	1	397	1,897	162,980		207,841
398	1	398	1,898	163,378		207,954
399	1	399	1,899	163,777		208,066
402	3	1,206	1,902	164,983		208,399
405	1	405	1,903	165,388		208,723
409	1	409	1,904	165,797		209,151
410	1	410	1,905	166,207		209,257
411	1	411	1,906	166,618		209,362
412	1	412	1,907	167,030		209,466
416	1	416	1,908	167,446		209,878
417	1	417	1,909	167,863		209,980
418	1	418	1,910	168,281		210,081
419	1	419	1,911	168,700		210,181
420	1	420	1,912	169,120		210,280
424	1	424	1,913	169,544		210,672

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 27 of 72
 Witness: Boizelle

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

Rate
 \$ 142.53

Tier 1	Break Over:	5,000 Gallons	Rate: \$	1.0800
Tier 2	Break Over:	15,000 Gallons	Rate: \$	1.2900
Tier 3	Break Over:	40,000 Gallons	Rate: \$	2.2700
Tier 4	Break Over:	80,000 Gallons	Rate: \$	2.8500
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	3.3484

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
430	1	430	1,914	169,974		211,254
441	1	441	1,915	170,415		212,310
443	1	443	1,916	170,858		212,500
447	2	894	1,918	171,752		212,876
448	1	448	1,919	172,200		212,968
453	2	906	1,921	173,106		213,423
457	1	457	1,922	173,563		213,779
461	1	461	1,923	174,024		214,131
462	1	462	1,924	174,486		214,218
464	1	464	1,925	174,950		214,390
466	2	932	1,927	175,882		214,560
469	1	469	1,928	176,351		214,809
474	1	474	1,929	176,825		215,219
481	1	481	1,930	177,306		215,786
485	1	485	1,931	177,791		216,106
486	2	972	1,933	178,763		216,185
489	2	978	1,935	179,741		216,416
490	1	490	1,936	180,231		216,491
494	3	1,482	1,939	181,713		216,787
498	1	498	1,940	182,211		217,071
500	1	500	1,941	182,711		217,211
506	1	506	1,942	183,217		217,625
512	1	512	1,943	183,729		218,033
525	1	525	1,944	184,254		218,904
526	1	526	1,945	184,780		218,970
528	1	528	1,946	185,308		219,100
533	1	533	1,947	185,841		219,420
536	2	1,072	1,949	186,913		219,609
550	1	550	1,950	187,463		220,463
554	1	554	1,951	188,017		220,703
555	1	555	1,952	188,572		220,762
556	1	556	1,953	189,128		220,820
559	1	559	1,954	189,687		220,991
563	1	563	1,955	190,250		221,215
564	1	564	1,956	190,814		221,270
592	1	592	1,957	191,406		222,782
594	1	594	1,958	192,000		222,888
603	1	603	1,959	192,603		223,356
608	1	608	1,960	193,211		223,611
609	1	609	1,961	193,820		223,661
618	1	618	1,962	194,438		224,102
623	1	623	1,963	195,061		224,342
628	1	628	1,964	195,689		224,577
631	1	631	1,965	196,320		224,715
638	1	638	1,966	196,958		225,030
642	1	642	1,967	197,600		225,206
648	1	648	1,968	198,248		225,464
654	1	654	1,969	198,902		225,716
665	1	665	1,970	199,567		226,167
670	1	670	1,971	200,237		226,367
684	1	684	1,972	200,921		226,913
687	1	687	1,973	201,608		227,027
692	1	692	1,974	202,300		227,212
704	1	704	1,975	203,004		227,644
710	1	710	1,976	203,714		227,854
729	1	729	1,977	204,443		228,500
730	1	730	1,978	205,173		228,533
732	1	732	1,979	205,905		228,597
735	1	735	1,980	206,640		228,690
755	1	755	1,981	207,395		229,290
808	1	808	1,982	208,203		230,827
826	1	826	1,983	209,029		231,331
831	1	831	1,984	209,860		231,466
842	1	842	1,985	210,702		231,752
878	1	878	1,986	211,580		232,652
888	1	888	1,987	212,468		232,892
927	1	927	1,988	213,395		233,789
982	1	982	1,989	214,377		234,999
983	1	983	1,990	215,360		235,020
993	1	993	1,991	216,353		235,220
1019	1	1,019	1,992	217,372		235,714
1039	1	1,039	1,993	218,411		236,074
1071	1	1,071	1,994	219,482		236,618

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 28 of 72
 Witness: Boizelle

Rate Schedule: P1M1A
 Description: Paradise Valley Residential 2"

	<u>Rate</u>
	\$ 142.53
Tier 1	Break Over: 5,000 Gallons
Tier 2	Break Over: 15,000 Gallons
Tier 3	Break Over: 40,000 Gallons
Tier 4	Break Over: 80,000 Gallons
Tier 5	Break Over: 999,999,999 Gallons

Rate: \$	1.0800
Rate: \$	1.2900
Rate: \$	2.2700
Rate: \$	2.8500
Rate: \$	3.3484

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated
		Usage	# Bills	Usage	Factor	
1075	1	1,075	1,995	220,557		236,682
1090	1	1,090	1,996	221,647		236,907
1100	1	1,100	1,997	222,747		237,047
1110	1	1,110	1,998	223,857		237,177
1135	1	1,135	1,999	224,992		237,477
1144	1	1,144	2,000	226,136		237,576
1209	1	1,209	2,001	227,345		238,226
1246	1	1,246	2,002	228,591		238,559
1271	1	1,271	2,003	229,862		238,759

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
30 of 72
Witness: Boizelle

Rate Schedule: P1ME
Description: Paradise Valley Residential 3"

		<u>Rate</u>			
		\$ 300.21			
Tier 1	Break Over:	400,000	Gallons	Rate:	\$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate:	\$ 2.4084
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	1	Total	Cumulative		Consolidated Factor
			Usage	# Bills	Usage	
136		1	136	1	136	1,632
143		1	143	2	279	1,709
144		1	144	3	423	1,719
153		1	153	4	576	1,800
166		1	166	5	742	1,904
191		1	191	6	933	2,079
196		1	196	7	1,129	2,109
203		1	203	8	1,332	2,144
207		3	621	11	1,953	2,160
208		1	208	12	2,161	2,161

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	2,161	-	-	-	-	2,161
Partial Bills	-	-	-	-	-	-	-
	12	2,161	-	-	-	-	2,161

										Total	
Revenues	\$	3,603	\$	4,344	\$	-	\$	-	\$	-	\$ 7,946
		45%		55%		0%		0%		0%	
Adjustment to General Ledger											\$ -
Original Billing Determinants											\$ 7,946

Average Bill Count	1
	Total
Average Consumption	180.083
Median Consumption	193.500

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	7,946.13						
Total Annualized Revenues	\$ 7,946						
% of Total Revenues	45%	55%	0%	0%	0%	0%	
Annualized Revenues	3,603	4,344	-	-	-	-	7,946

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate	\$ 317.12	\$ 2,161	-	-	
# of Months	12	2,9597	0	0	
Proposed Revenues	\$ 3,805	\$ 6,396	\$ -	\$ -	10,201

Increase/(Decrease) for Proposed Revenues \$ 2,255

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
31 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 5/8" & 5/8"+

Rate
\$ 26.98

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4084
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	67	0	67	0	67	0
1	43	43	110	43	110	688
2	82	164	192	207	192	1,333
3	139	417	331	624	331	1,896
4	125	500	456	1,124	456	2,320
5	65	325	521	1,449	521	2,619
6	33	198	554	1,647	554	2,853
7	13	91	567	1,738	567	3,054
8	8	64	575	1,802	575	3,242
9	11	99	586	1,901	586	3,422
10	11	110	597	2,011	597	3,591
11	12	132	609	2,143	609	3,749
12	8	96	617	2,239	617	3,895
13	10	130	627	2,369	627	4,033
14	16	224	643	2,593	643	4,161
15	9	135	652	2,728	652	4,273
16	5	80	657	2,808	657	4,376
17	7	119	664	2,927	664	4,474
18	6	108	670	3,035	670	4,565
19	4	76	674	3,111	674	4,650
20	4	80	678	3,191	678	4,731
22	5	110	683	3,301	683	4,885
23	3	69	686	3,370	686	4,957
24	7	168	693	3,538	693	5,026
25	2	50	695	3,588	695	5,088
26	2	52	697	3,640	697	5,148
27	4	108	701	3,748	701	5,206
28	2	56	703	3,804	703	5,260
29	1	29	704	3,833	704	5,312
30	1	30	705	3,863	705	5,363
31	3	93	708	3,956	708	5,413
32	1	32	709	3,988	709	5,460
33	1	33	710	4,021	710	5,506
34	1	34	711	4,055	711	5,551
35	1	35	712	4,090	712	5,595
36	1	36	713	4,126	713	5,638
37	2	74	715	4,200	715	5,680
38	1	38	716	4,238	716	5,720
39	2	78	718	4,316	718	5,759
40	1	40	719	4,356	719	5,796
41	1	41	720	4,397	720	5,832
42	1	42	721	4,439	721	5,867
43	1	43	722	4,482	722	5,901
44	2	88	724	4,570	724	5,934
45	2	90	726	4,660	726	5,965
47	1	47	727	4,707	727	6,023
48	1	48	728	4,755	728	6,051
50	1	50	729	4,805	729	6,105
51	2	102	731	4,907	731	6,131
52	1	52	732	4,959	732	6,155
53	1	53	733	5,012	733	6,178
55	3	165	736	5,177	736	6,222
59	1	59	737	5,236	737	6,298
60	2	120	739	5,356	739	6,316
61	1	61	740	5,417	740	6,332
64	1	64	741	5,481	741	6,377
65	1	65	742	5,546	742	6,391
69	1	69	743	5,615	743	6,443
70	1	70	744	5,685	744	6,455
76	1	76	745	5,761	745	6,521
80	1	80	746	5,841	746	6,561
81	1	81	747	5,922	747	6,570
92	2	184	749	6,106	749	6,658
96	1	96	750	6,202	750	6,682
105	1	105	751	6,307	751	6,727
112	1	112	752	6,419	752	6,755
113	1	113	753	6,532	753	6,758
124	1	124	754	6,656	754	6,780
132	1	132	755	6,788	755	6,788

Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
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EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
32 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 5/8" & 5/8"+

		Rate			
Tier 1	Break Over:	\$ 26.98	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	400,000	Gallons	Rate: \$	2.4084
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

		Year 2019				
Usage	# of Bills	Total	Cumulative		Consolidated Factor	
		Usage	# Bills	Usage		
Full Bill		755	6,788	-		6,788
Partial Bills		1	1	-	-	1
		756	6,789	-	-	6,789

									Total	
Revenues	\$	20,397	\$	13,646	\$	-	\$	-	\$	34,043
		60%		40%		0%		0%		0%
Adjustment to General Ledger									\$	0
Original Billing Determinants									\$	34,043

Average Bill Count	Total	63
Average Consumption		8.980
Median Consumption		4.000

		Annualized Revenues						
		Basic	Volumetric				Totals	
			Tier 1	Tier 2	Tier 3	Tier 4		Tier 5
Average Customer Count		63						
Average Revenues per Bill		539.65						
Total Annualized Revenues	\$	34,043						
% of Total Revenues		60%	40%	0%	0%	0%	0%	
Annualized Revenues		20,397	13,646	-	-	-	34,043	
Increase/(Decrease) from Annualization							\$ (0)	

		Proposed Revenues				
		Basic	Volumetric			Totals
			Tier 1	Tier 2	Tier 3	
Average Customer Consumption Rate		63				
Rate	\$	28.50	\$ 6,511	\$ 278	\$ -	
# of Months		12	2,9597	3,2495	0	
Proposed Revenues	\$	21,575	\$ 19,271	\$ 903	\$ -	41,748
Increase/(Decrease) for Proposed Revenues						\$ 7,706

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 3/4"

		Rate			
		\$ 29.68			
Tier 1	Break Over:	400,000	Gallons	Rate:	\$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate:	\$ 2.4084
Tier 3	Break Over:		Gallons	Rate:	\$ -
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
2	4	8	4	8	4	80
3	3	9	7	17	7	116
4	2	8	9	25	9	149
5	2	10	11	35	11	180
6	8	48	19	83	19	209
7	2	14	21	97	21	230
8	1	8	22	105	22	249
12	1	12	23	117	23	321
13	1	13	24	130	24	338
19	1	19	25	149	25	434
48	1	48	26	197	26	869
51	1	51	27	248	27	911
52	1	52	28	300	28	924
60	1	60	29	360	29	1,020
63	1	63	30	423	30	1,053
64	1	64	31	487	31	1,063
68	1	68	32	555	32	1,099
69	1	69	33	624	33	1,107
71	1	71	34	695	34	1,121
73	1	73	35	768	35	1,133
76	1	76	36	844	36	1,148
79	1	79	37	923	37	1,160
88	1	88	38	1,011	38	1,187
92	1	92	39	1,103	39	1,195
105	1	105	40	1,208	40	1,208

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	40	1,208	-	-	-	-	1,208
Partial Bills	1	3	-	-	-	-	3
	41	1,211	-	-	-	-	1,211

Revenues	\$	1,210	\$	2,434	\$	-	\$	-	\$	-	\$	-	\$	3,644
		33%		67%		0%		0%		0%		0%		
Adjustment to General Ledger														\$ -
Original Billing Determinants														\$ 3,644

Average Bill Count		3
	Total	
Average Consumption		29.706
Median Consumption		7.000

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	3						
Average Revenues per Bill	1,066.55						
Total Annualized Revenues	\$ 3,644						
% of Total Revenues	33%	67%	0%	0%	0%	0%	
Annualized Revenues	1,210	2,434	-	-	-	-	3,644
Increase/(Decrease) from Annualization							\$ -

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	3				
Rate	\$ 28.50	\$ 1,146	\$ 65	\$ -	
# of Months	12	2,9597	3,2495	0	
Proposed Revenues	\$ 1,169	\$ 3,392	\$ 211	\$ -	4,772
Increase/(Decrease) for Proposed Revenues					\$ 1,127

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 34 of 72
 Witness: Boizelle

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1"

Rate
 \$ 50.90
 Break Over: 400,000 Gallons
 Break Over: 999,999,999 Gallons
 Break Over: - Gallons
 Break Over: Gallons
 Break Over: Gallons

Rate: \$ 2.0100
 Rate: \$ 2.4084
 Rate: \$ -
 Rate:
 Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0		0	46	0	46	0
1		31	31	31	77	789
2		35	70	112	101	1,547
3		22	66	134	167	2,270
4		25	100	159	267	2,971
5		22	110	181	377	3,647
6		29	174	210	551	4,301
7		24	168	234	719	4,926
8		27	216	261	935	5,527
9		15	135	276	1,070	6,101
10		19	190	295	1,260	6,660
11		15	165	310	1,425	7,200
12		9	108	319	1,533	7,725
13		9	117	328	1,650	8,241
14		5	70	333	1,720	8,748
15		8	120	341	1,840	9,250
16		3	48	344	1,888	9,744
17		7	119	351	2,007	10,235
18		6	108	357	2,115	10,719
19		5	95	362	2,210	11,197
20		9	180	371	2,390	11,670
21		6	126	377	2,516	12,134
22		6	132	383	2,648	12,592
23		5	115	388	2,763	13,044
24		9	216	397	2,979	13,491
25		5	125	402	3,104	13,929
26		7	182	409	3,286	14,362
27		5	135	414	3,421	14,788
28		5	140	419	3,561	15,209
29		6	174	425	3,735	15,625
30		4	120	429	3,855	16,035
31		3	93	432	3,948	16,441
32		9	288	441	4,236	16,844
33		10	330	451	4,566	17,238
34		6	204	457	4,770	17,622
35		6	210	463	4,980	18,000
36		5	180	468	5,160	18,372
37		9	333	477	5,493	18,739
38		6	228	483	5,721	19,097
39		4	156	487	5,877	19,449
40		5	200	492	6,077	19,797
41		4	164	496	6,241	20,140
42		8	336	504	6,577	20,479
43		3	129	507	6,706	20,810
44		7	308	514	7,014	21,138
45		7	315	521	7,329	21,459
46		6	276	527	7,605	21,773
47		3	141	530	7,746	22,081
48		3	144	533	7,890	22,386

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
35 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 1"

		<u>Rate</u>		
		\$ 50.90		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.4084
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage	Usage	
50	2		100	535	7,990	22,990	
51	1		51	536	8,041	23,290	
52	4		208	540	8,249	23,589	
53	3		159	543	8,408	23,884	
54	2		108	545	8,516	24,176	
55	1		55	546	8,571	24,466	
56	4		224	550	8,795	24,755	
57	2		114	552	8,909	25,040	
58	1		58	553	8,967	25,323	
59	5		295	558	9,262	25,605	
61	2		122	560	9,384	26,159	
62	3		186	563	9,570	26,434	
63	4		252	567	9,822	26,706	
64	1		64	568	9,886	26,974	
65	4		260	572	10,146	27,241	
66	3		198	575	10,344	27,504	
67	1		67	576	10,411	27,764	
68	2		136	578	10,547	28,023	
69	1		69	579	10,616	28,280	
70	4		280	583	10,896	28,536	
71	1		71	584	10,967	28,788	
73	3		219	587	11,186	29,290	
74	4		296	591	11,482	29,538	
75	1		75	592	11,557	29,782	
76	3		228	595	11,785	30,025	
77	3		231	598	12,016	30,265	
78	2		156	600	12,172	30,502	
79	3		237	603	12,409	30,737	
80	5		400	608	12,809	30,969	
81	4		324	612	13,133	31,196	
82	1		82	613	13,215	31,419	
85	3		255	616	13,470	32,085	
86	3		258	619	13,728	32,304	
87	2		174	621	13,902	32,520	
88	2		176	623	14,078	32,734	
89	1		89	624	14,167	32,946	
91	5		455	629	14,622	33,368	
92	1		92	630	14,714	33,574	
93	1		93	631	14,807	33,779	
94	1		94	632	14,901	33,983	
95	2		190	634	15,091	34,186	
96	3		288	637	15,379	34,387	
98	3		294	640	15,673	34,783	
99	1		99	641	15,772	34,978	
100	2		200	643	15,972	35,172	
101	2		202	645	16,174	35,364	
102	1		102	646	16,276	35,554	
104	1		104	647	16,380	35,932	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
36 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 1"

Rate
\$ 50.90
Break Over: 400,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons
Break Over: Gallons
Break Over: Gallons

Rate: \$ 2.0100
Rate: \$ 2.4084
Rate: \$ -
Rate:
Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
105	1	105	648	16,485	16,485	36,120
106	2	212	650	16,697	16,697	36,307
107	2	214	652	16,911	16,911	36,492
108	2	216	654	17,127	17,127	36,675
110	2	220	656	17,347	17,347	37,037
112	1	112	657	17,459	17,459	37,395
113	1	113	658	17,572	17,572	37,573
114	4	456	662	18,028	18,028	37,750
115	4	460	666	18,488	18,488	37,923
116	1	116	667	18,604	18,604	38,092
117	1	117	668	18,721	18,721	38,260
118	1	118	669	18,839	18,839	38,427
119	1	119	670	18,958	18,958	38,593
121	1	121	671	19,079	19,079	38,923
123	1	123	672	19,202	19,202	39,251
125	2	250	674	19,452	19,452	39,577
126	2	252	676	19,704	19,704	39,738
127	3	381	679	20,085	20,085	39,897
128	3	384	682	20,469	20,469	40,053
129	1	129	683	20,598	20,598	40,206
131	3	393	686	20,991	20,991	40,510
133	2	266	688	21,257	21,257	40,808
134	2	268	690	21,525	21,525	40,955
137	2	274	692	21,799	21,799	41,390
138	1	138	693	21,937	21,937	41,533
139	1	139	694	22,076	22,076	41,675
140	3	420	697	22,496	22,496	41,816
141	2	282	699	22,778	22,778	41,954
142	1	142	700	22,920	22,920	42,090
143	1	143	701	23,063	23,063	42,225
144	1	144	702	23,207	23,207	42,359
145	1	145	703	23,352	23,352	42,492
146	1	146	704	23,498	23,498	42,624
147	2	294	706	23,792	23,792	42,755
148	1	148	707	23,940	23,940	42,884
149	2	298	709	24,238	24,238	43,012
150	1	150	710	24,388	24,388	43,138
151	3	453	713	24,841	24,841	43,263
152	1	152	714	24,993	24,993	43,385
153	1	153	715	25,146	25,146	43,506
155	2	310	717	25,456	25,456	43,746
156	2	312	719	25,768	25,768	43,864
158	1	158	720	25,926	25,926	44,096
159	1	159	721	26,085	26,085	44,211
161	1	161	722	26,246	26,246	44,439
162	2	324	724	26,570	26,570	44,552
163	1	163	725	26,733	26,733	44,663
164	3	492	728	27,225	27,225	44,773
165	1	165	729	27,390	27,390	44,880
166	3	498	732	27,888	27,888	44,986
168	1	168	733	28,056	28,056	45,192
170	1	170	734	28,226	28,226	45,396
172	1	172	735	28,398	28,398	45,598
173	1	173	736	28,571	28,571	45,698
174	1	174	737	28,745	28,745	45,797
175	1	175	738	28,920	28,920	45,895
176	1	176	739	29,096	29,096	45,992

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 37 of 72
 Witness: Boizelle

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1"

Rate
 \$ 50.90
 Break Over: 400,000 Gallons
 Break Over: 999,999,999 Gallons
 Break Over: - Gallons
 Break Over: Gallons
 Break Over: Gallons

Rate: \$ 2.0100
 Rate: \$ 2.4084
 Rate: \$ -
 Rate:
 Rate:

Year 2019						
Usage	# of Bills	1	Total	Cumulative		Consolidated Factor
			Usage	# Bills	Usage	
177		1	177	740	29,273	46,088
183		1	183	741	29,456	46,658
185		1	185	742	29,641	46,846
187		1	187	743	29,828	47,032
190		1	190	744	30,018	47,308
192		1	192	745	30,210	47,490
194		1	194	746	30,404	47,670
197		2	394	748	30,798	47,937
198		1	198	749	30,996	48,024
200		1	200	750	31,196	48,196
201		2	402	752	31,598	48,281
205		2	410	754	32,008	48,613
208		1	208	755	32,216	48,856
211		1	211	756	32,427	49,096
213		1	213	757	32,640	49,254
214		2	428	759	33,068	49,332
216		1	216	760	33,284	49,484
220		2	440	762	33,724	49,784
221		1	221	763	33,945	49,857
222		1	222	764	34,167	49,929
223		1	223	765	34,390	50,000
225		1	225	766	34,615	50,140
228		1	228	767	34,843	50,347
230		1	230	768	35,073	50,483
234		1	234	769	35,307	50,751
235		1	235	770	35,542	50,817
237		1	237	771	35,779	50,947
238		2	476	773	36,255	51,011
240		1	240	774	36,495	51,135
241		1	241	775	36,736	51,196
242		1	242	776	36,978	51,256
245		1	245	777	37,223	51,433
246		2	492	779	37,715	51,491
247		2	494	781	38,209	51,547
250		2	500	783	38,709	51,709
252		1	252	784	38,961	51,813
257		1	257	785	39,218	52,068
259		1	259	786	39,477	52,168
260		2	520	788	39,997	52,217
261		1	261	789	40,258	52,264
267		1	267	790	40,525	52,540
273		1	273	791	40,798	52,810
276		1	276	792	41,074	52,942

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 38 of 72
 Witness: Boizelle

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1"

		<u>Rate</u>		
		\$ 50.90		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.4084
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
282	1	282	793	41,356	53,200	
283	1	283	794	41,639	53,242	
291	1	291	795	41,930	53,570	
295	2	590	797	42,520	53,730	
296	2	592	799	43,112	53,768	
303	1	303	800	43,415	54,020	
309	3	927	803	44,342	54,230	
315	1	315	804	44,657	54,422	
332	1	332	805	44,989	54,949	
343	1	343	806	45,332	55,279	
345	1	345	807	45,677	55,337	
346	1	346	808	46,023	55,365	
349	2	698	810	46,721	55,446	
358	1	358	811	47,079	55,671	
365	1	365	812	47,444	55,839	
370	1	370	813	47,814	55,954	
404	1	404	814	48,218	56,702	
406	1	406	815	48,624	56,744	
410	1	410	816	49,034	56,824	
417	1	417	817	49,451	56,957	
421	1	421	818	49,872	57,029	
471	1	471	819	50,343	57,879	
522	1	522	820	50,865	58,695	
598	1	598	821	51,463	59,835	
600	1	600	822	52,063	59,863	
658	1	658	823	52,721	60,617	
699	1	699	824	53,420	61,109	
701	1	701	825	54,121	61,131	
722	1	722	826	54,843	61,341	
735	1	735	827	55,578	61,458	
742	1	742	828	56,320	61,514	
744	1	744	829	57,064	61,528	
778	1	778	830	57,842	61,732	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 1"

		Rate			
		\$ 50.90			
Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4084
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
810	1		810	831	58,652		61,892
834	1		834	832	59,486		61,988
872	1		872	833	60,358		62,102
890	1		890	834	61,248		62,138
1161	1		1,161	835	62,409		62,409

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	835	56,614	5,795				62,409
Partial Bills	2	54					54
	<u>837</u>	<u>56,668</u>	<u>5,795</u>				<u>62,463</u>

								Total
Revenues	\$ 42,607	\$ 113,903	\$ 13,957	\$ -	\$ -	\$ -	\$ -	\$ 170,466
	25%	67%	8%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ (0)
Original Billing Determinants								<u>\$ 170,466</u>

Average Bill Count	Total	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Totals
	70						
Average Consumption	74.621	67.6983	6.9230	0.0000	0.0000	0.0000	
Median Consumption	32.000						

Annualized Revenues							
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	70						
Average Revenues per Bill	2,441.04						
Total Annualized Revenues \$	170,466						
% of Total Revenues	25%	67%	8%	0%	0%	0%	
Annualized Revenues	<u>42,607</u>	<u>113,903</u>	<u>13,957</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>170,466</u>

Increase/(Decrease) from Annualization \$ 0

Proposed Revenues						
	Basic	Volumetric			Totals	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	70					
Rate \$	57.00	\$ 2.9597	\$ 3.2495	0		
# of Months	12					
Proposed Revenues	<u>\$ 47,766</u>	<u>\$ 88,306</u>	<u>\$ 106,021</u>	<u>\$ -</u>	<u>242,093</u>	

Increase/(Decrease) for Proposed Revenues \$ 71,627

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
40 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 1 1/2"

Rate
\$ 91.63
Break Over: 400,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: Gallons
Break Over: Gallons
Break Over: Gallons

Rate: \$ 2.0100
Rate: \$ 2.4084
Rate: \$ -
Rate: \$ -
Rate: \$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	17	0	17	0	0	0
1	23	23	40	23	390	
2	17	34	57	57	757	
3	4	12	61	69	1,107	
4	5	20	66	89	1,453	
5	16	80	82	169	1,794	
6	17	102	99	271	2,119	
7	6	42	105	313	2,427	
8	5	40	110	353	2,729	
9	4	36	114	389	3,026	
10	4	40	118	429	3,319	
11	2	22	120	451	3,608	
12	5	60	125	511	3,895	
13	2	26	127	537	4,177	
14	1	14	128	551	4,457	
15	3	45	131	596	4,736	
16	2	32	133	628	5,012	
17	2	34	135	662	5,286	
18	3	54	138	716	5,558	
19	2	38	140	754	5,827	
20	4	80	144	834	6,094	
21	1	21	145	855	6,357	
22	5	110	150	965	6,619	
23	2	46	152	1,011	6,876	
24	2	48	154	1,059	7,131	
25	3	75	157	1,134	7,384	
26	3	78	160	1,212	7,634	
27	3	81	163	1,293	7,881	
28	2	56	165	1,349	8,125	
29	3	87	168	1,436	8,367	
30	3	90	171	1,526	8,606	
31	3	93	174	1,619	8,842	
32	1	32	175	1,651	9,075	
33	4	132	179	1,783	9,307	
34	3	102	182	1,885	9,535	
35	9	315	191	2,200	9,760	
36	2	72	193	2,272	9,976	
37	6	222	199	2,494	10,190	
38	2	76	201	2,570	10,398	
39	2	78	203	2,648	10,604	
40	3	120	206	2,768	10,808	
41	2	82	208	2,850	11,009	
43	1	43	209	2,893	11,407	
44	3	132	212	3,025	11,605	
45	2	90	214	3,115	11,800	
46	4	184	218	3,299	11,993	
47	3	141	221	3,440	12,182	
48	6	288	227	3,728	12,368	
49	1	49	228	3,777	12,548	
50	1	50	229	3,827	12,727	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
41 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 1 1/2"

Rate
\$ 91.63

Tier 1	Break Over:	400,000 Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	2.4084
Tier 3	Break Over:	Gallons	Rate: \$	-
Tier 4	Break Over:	Gallons	Rate: \$	-
Tier 5	Break Over:	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
51	3	153	232	3,980	12,905	
52	1	52	233	4,032	13,080	
53	1	53	234	4,085	13,254	
54	2	108	236	4,193	13,427	
55	4	220	240	4,413	13,598	
56	3	168	243	4,581	13,765	
57	2	114	245	4,695	13,929	
58	3	174	248	4,869	14,091	
59	2	118	250	4,987	14,250	
61	4	244	254	5,231	14,564	
65	2	130	256	5,361	15,176	
66	2	132	258	5,493	15,327	
68	3	204	261	5,697	15,625	
69	3	207	264	5,904	15,771	
70	1	70	265	5,974	15,914	
72	2	144	267	6,118	16,198	
73	1	73	268	6,191	16,338	
75	1	75	269	6,266	16,616	
77	3	231	272	6,497	16,892	
78	3	234	275	6,731	17,027	
79	1	79	276	6,810	17,159	
81	1	81	277	6,891	17,421	
82	3	246	280	7,137	17,551	
83	2	166	282	7,303	17,678	
84	1	84	283	7,387	17,803	
86	3	258	286	7,645	18,051	
87	1	87	287	7,732	18,172	
89	1	89	288	7,821	18,412	
92	1	92	289	7,913	18,769	
94	3	282	292	8,195	19,005	
96	1	96	293	8,291	19,235	
97	1	97	294	8,388	19,349	
99	3	297	297	8,685	19,575	
100	2	200	299	8,885	19,685	
101	1	101	300	8,986	19,793	
103	1	103	301	9,089	20,007	
104	1	104	302	9,193	20,113	
105	2	210	304	9,403	20,218	
107	2	214	306	9,617	20,424	
109	1	109	307	9,726	20,626	
111	1	111	308	9,837	20,826	
112	1	112	309	9,949	20,925	
115	1	115	310	10,064	21,219	
116	1	116	311	10,180	21,316	
117	3	351	314	10,531	21,412	
124	1	124	315	10,655	22,063	
125	2	250	317	10,905	22,155	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
42 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 1 1/2"

Rate
\$ 91.63
Break Over: 400,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: Gallons
Break Over: Gallons
Break Over: Gallons

Rate: \$ 2.0100
Rate: \$ 2.4084
Rate: \$ -
Rate: \$ -
Rate: \$ -

Year 2019						
Usage	# of Bills	1	Total	Cumulative		Consolidated Factor
			Usage	# Bills	Usage	
128		1	128	318	11,033	22,425
129		1	129	319	11,162	22,514
132		1	132	320	11,294	22,778
133		1	133	321	11,427	22,865
134		1	134	322	11,561	22,951
136		1	136	323	11,697	23,121
137		1	137	324	11,834	23,205
140		2	280	326	12,114	23,454
142		1	142	327	12,256	23,616
143		1	143	328	12,399	23,696
144		3	432	331	12,831	23,775
146		1	146	332	12,977	23,927
147		2	294	334	13,271	24,002
148		1	148	335	13,419	24,075
153		2	306	337	13,725	24,435
155		1	155	338	13,880	24,575
156		1	156	339	14,036	24,644
158		1	158	340	14,194	24,780
160		2	320	342	14,514	24,914
162		1	162	343	14,676	25,044
165		1	165	344	14,841	25,236
166		1	166	345	15,007	25,299
167		1	167	346	15,174	25,361
169		1	169	347	15,343	25,483
173		1	173	348	15,516	25,723
174		1	174	349	15,690	25,782
175		2	350	351	16,040	25,840
177		1	177	352	16,217	25,952
181		2	362	354	16,579	26,172
186		1	186	355	16,765	26,437
187		1	187	356	16,952	26,489
193		1	193	357	17,145	26,795
194		1	194	358	17,339	26,845
200		1	200	359	17,539	27,139
202		1	202	360	17,741	27,235
204		1	204	361	17,945	27,329
206		1	206	362	18,151	27,421
208		1	208	363	18,359	27,511
212		1	212	364	18,571	27,687
214		1	214	365	18,785	27,773
215		1	215	366	19,000	27,815
218		2	436	368	19,436	27,938
221		1	221	369	19,657	28,055
223		1	223	370	19,880	28,131
224		1	224	371	20,104	28,168
225		1	225	372	20,329	28,204
226		1	226	373	20,555	28,239
231		2	462	375	21,017	28,409
236		1	236	376	21,253	28,569
238		1	238	377	21,491	28,631
240		1	240	378	21,731	28,691
243		1	243	379	21,974	28,778
246		1	246	380	22,220	28,862
249		1	249	381	22,469	28,943
258		1	258	382	22,727	29,177
259		1	259	383	22,986	29,202
262		1	262	384	23,248	29,274
284		1	284	385	23,532	29,780
310		1	310	386	23,842	30,352
317		1	317	387	24,159	30,499
337		1	337	388	24,496	30,899
354		1	354	389	24,850	31,222
364		1	364	390	25,214	31,402
369		1	369	391	25,583	31,487
374		1	374	392	25,957	31,567
380		1	380	393	26,337	31,657
390		1	390	394	26,727	31,797
393		1	393	395	27,120	31,836
402		1	402	396	27,522	31,944
437		1	437	397	27,959	32,329
481		1	481	398	28,440	32,769

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
43 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 1 1/2"

		Rate			
		\$ 91.63			
Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4084
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-
Tier 5	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
522	1	522	399	28,962	33,138	
546	1	546	400	29,508	33,330	
547	1	547	401	30,055	33,337	
568	1	568	402	30,623	33,463	
569	1	569	403	31,192	33,468	
609	1	609	404	31,801	33,628	
621	1	621	405	32,422	33,664	
671	1	671	406	33,093	33,764	
674	1	674	407	33,767	33,767	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	407	31,920	1,847				33,767
Partial Bills	1	173	-	-	-	-	173
	408	32,093	1,847	-	-	-	33,940

								Total
Revenues	\$ 37,385	\$ 64,507	\$ 4,448	\$ -	\$ -	\$ -	\$ -	\$ 106,340
	35%	61%	4%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ 0
Original Billing Determinants								\$ 106,340

Average Bill Count	34
	Total
Average Consumption	83.186
Median Consumption	45.000

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	34						
Average Revenues per Bill	3,120.01						
Total Annualized Revenues \$	106,340						
% of Total Revenues	35%	61%	4%	0%	0%	0%	
Annualized Revenues	37,385	64,507	4,448	-	-	-	106,340

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	34				
Rate \$	96.79	24,392	9,548	-	
# of Months	12	2,9597	3,2495	0	
Proposed Revenues	\$ 39,587	\$ 72,193	\$ 31,026	\$ -	142,806

Increase/(Decrease) for Proposed Revenues \$ 36,466

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 2"

		<u>Rate</u>		
		\$ 142.53		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.4084
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	105	0	105	0	105	0
1	13	13	118	13	131	1,704
2	9	18	127	31	134	3,395
3	10	30	137	61	144	5,077
4	6	24	143	85	150	6,749
5	11	55	154	140	161	8,415
6	9	54	163	194	170	10,070
7	10	70	173	264	180	11,716
8	9	72	182	336	189	13,352
9	13	117	195	453	202	14,979
10	3	30	198	483	205	16,593
11	10	110	208	593	215	18,204
12	3	36	211	629	218	19,805
13	8	104	219	733	226	21,403
14	19	266	238	999	245	22,993
15	9	135	247	1,134	254	24,564
16	12	192	259	1,326	266	26,126
17	9	153	268	1,479	275	27,676
18	7	126	275	1,605	282	29,217
19	12	228	287	1,833	294	30,751
20	4	80	291	1,913	298	32,273
21	7	147	298	2,060	305	33,791
22	9	198	307	2,258	314	35,302
23	3	69	310	2,327	317	36,804
24	13	312	323	2,639	330	38,303
25	5	125	328	2,764	335	39,789
26	5	130	333	2,894	340	41,270
27	6	162	339	3,056	346	42,746
28	7	196	346	3,252	353	44,216
29	2	58	348	3,310	355	45,679
30	5	150	353	3,460	360	47,140
31	6	186	359	3,646	366	48,596
32	7	224	366	3,870	373	50,046
33	3	99	369	3,969	376	51,489
34	12	408	381	4,377	388	52,929
35	8	280	389	4,657	396	54,357
36	8	288	397	4,945	404	55,777
37	12	444	409	5,389	416	57,189
38	8	304	417	5,693	424	58,589
39	6	234	423	5,927	430	59,981
40	13	520	436	6,447	443	61,367
41	8	328	444	6,775	451	62,740
42	9	378	453	7,153	460	64,105
43	7	301	460	7,454	467	65,461
44	12	528	472	7,982	479	66,810
45	10	450	482	8,432	489	68,147
46	12	552	494	8,984	501	69,474
47	12	564	506	9,548	513	70,789
48	7	336	513	9,884	520	72,092
49	5	245	518	10,129	525	73,388
50	9	450	527	10,579	534	74,679
51	7	357	534	10,936	541	75,961
52	9	468	543	11,404	550	77,236
53	7	371	550	11,775	557	78,502
54	4	216	554	11,991	561	79,761
55	7	385	561	12,376	568	81,016
56	9	504	570	12,880	577	82,264
57	9	513	579	13,393	586	83,503
58	5	290	584	13,683	591	84,733
59	3	177	587	13,860	594	85,958
60	9	540	596	14,400	603	87,180
61	10	610	606	15,010	613	88,393
62	7	434	613	15,444	620	89,596
63	4	252	617	15,696	624	90,792
64	3	192	620	15,888	627	91,984
65	4	260	624	16,148	631	93,173
66	17	1,122	641	17,270	648	94,358
67	14	938	655	18,208	662	95,526
68	8	544	663	18,752	670	96,680
69	11	759	674	19,511	681	97,826
70	2	140	676	19,651	683	98,961
71	6	426	682	20,077	689	100,094
72	4	288	686	20,365	693	101,221

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
45 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 2"

Rate
\$ 142.53
Break Over: 400,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: Gallons
Break Over: Gallons
Break Over: Gallons

Rate: \$ 2.0100
Rate: \$ 2.4084
Rate: \$ -
Rate:
Rate:

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
73		4	292	690	20,657	102,344	
74		3	222	693	20,879	103,463	
75		6	450	699	21,329	104,579	
76		3	228	702	21,557	105,689	
77		2	154	704	21,711	106,796	
78		7	546	711	22,257	107,901	
79		2	158	713	22,415	108,999	
80		3	240	716	22,655	110,095	
81		1	81	717	22,736	111,188	
82		5	410	722	23,146	112,280	
83		10	830	732	23,976	113,367	
84		2	168	734	24,144	114,444	
85		2	170	736	24,314	115,519	
86		6	516	742	24,830	116,592	
87		7	609	749	25,439	117,659	
88		3	264	752	25,703	118,719	
89		3	267	755	25,970	119,776	
90		8	720	763	26,690	120,830	
91		5	455	768	27,145	121,876	
92		6	552	774	27,697	122,917	
93		2	186	776	27,883	123,952	
94		6	564	782	28,447	124,985	
95		5	475	787	28,922	126,012	
96		4	384	791	29,306	127,034	
97		3	291	794	29,597	128,052	
98		3	294	797	29,891	129,067	
99		7	693	804	30,584	130,079	
100		2	200	806	30,784	131,084	
101		3	303	809	31,087	132,087	
102		3	306	812	31,393	133,087	
103		1	103	813	31,496	134,084	
104		5	520	818	32,016	135,080	
106		6	636	824	32,652	137,062	
107		2	214	826	32,866	138,047	
108		2	216	828	33,082	139,030	
109		2	218	830	33,300	140,011	
110		5	550	835	33,850	140,990	
111		5	555	840	34,405	141,964	
112		2	224	842	34,629	142,933	
113		3	339	845	34,968	143,900	
114		1	114	846	35,082	144,864	
115		4	460	850	35,542	145,827	
116		4	464	854	36,006	146,786	
117		6	702	860	36,708	147,741	
118		4	472	864	37,180	148,690	
119		5	595	869	37,775	149,635	
120		3	360	872	38,135	150,575	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
46 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 2"

Rate
\$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4084
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
121	5	605	877	38,740	151,512	
122	1	122	878	38,862	152,444	
123	6	738	884	39,600	153,375	
124	5	620	889	40,220	154,300	
125	3	375	892	40,595	155,220	
126	2	252	894	40,847	156,137	
127	4	508	898	41,355	157,052	
128	3	384	901	41,739	157,963	
129	4	516	905	42,255	158,871	
130	4	520	909	42,775	159,775	
131	2	262	911	43,037	160,675	
132	6	792	917	43,829	161,573	
133	5	665	922	44,494	162,465	
134	4	536	926	45,030	163,352	
135	5	675	931	45,705	164,235	
136	5	680	936	46,385	165,113	
138	4	552	940	46,937	166,859	
139	3	417	943	47,354	167,728	
140	2	280	945	47,634	168,594	
141	1	141	946	47,775	169,458	
142	6	852	952	48,627	170,321	
143	3	429	955	49,056	171,178	
144	5	720	960	49,776	172,032	
145	2	290	962	50,066	172,881	
147	3	441	965	50,507	174,575	
148	2	296	967	50,803	175,419	
149	2	298	969	51,101	176,261	
150	3	450	972	51,551	177,101	
151	1	151	973	51,702	177,938	
152	2	304	975	52,006	178,774	
153	2	306	977	52,312	179,608	
154	4	616	981	52,928	180,440	
155	2	310	983	53,238	181,268	
156	3	468	986	53,706	182,094	
157	6	942	992	54,648	182,917	
158	3	474	995	55,122	183,734	
159	5	795	1,000	55,917	184,548	
160	1	160	1,001	56,077	185,357	
161	3	483	1,004	56,560	186,165	
162	1	162	1,005	56,722	186,970	
164	2	328	1,007	57,050	188,578	
165	3	495	1,010	57,545	189,380	
166	3	498	1,013	58,043	190,179	
167	4	668	1,017	58,711	190,975	
168	3	504	1,020	59,215	191,767	
169	4	676	1,024	59,891	192,556	
170	1	170	1,025	60,061	193,341	
171	4	684	1,029	60,745	194,125	
172	2	344	1,031	61,089	194,905	
173	3	519	1,034	61,608	195,683	
174	2	348	1,036	61,956	196,458	
175	2	350	1,038	62,306	197,231	
176	3	528	1,041	62,834	198,002	
177	2	354	1,043	63,188	198,770	
178	4	712	1,047	63,900	199,536	
179	2	358	1,049	64,258	200,298	
180	1	180	1,050	64,438	201,058	
181	2	362	1,052	64,800	201,817	
182	7	1,274	1,059	66,074	202,574	
183	3	549	1,062	66,623	203,324	
184	2	368	1,064	66,991	204,071	
185	3	555	1,067	67,546	204,816	
186	3	558	1,070	68,104	205,558	
187	4	748	1,074	68,852	206,297	
188	11	2,068	1,085	70,920	207,032	
189	1	189	1,086	71,109	207,756	
190	3	570	1,089	71,679	208,479	
191	2	382	1,091	72,061	209,199	
192	6	1,152	1,097	73,213	209,917	
193	2	386	1,099	73,599	210,629	
194	2	388	1,101	73,987	211,339	
195	3	585	1,104	74,572	212,047	
196	3	588	1,107	75,160	212,752	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 47 of 72
 Witness: Boizelle

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4084
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
197	1		197	1,108	75,357	213,454	
199	6		1,194	1,114	76,551	214,856	
200	3		600	1,117	77,151	215,551	
201	3		603	1,120	77,754	216,243	
202	3		606	1,123	78,360	216,932	
203	1		203	1,124	78,563	217,618	
204	1		204	1,125	78,767	218,303	
205	3		615	1,128	79,382	218,987	
207	1		207	1,129	79,589	220,349	
209	5		1,045	1,134	80,634	221,709	
210	6		1,260	1,140	81,894	222,384	
211	1		211	1,141	82,105	223,053	
212	4		848	1,145	82,953	223,721	
213	6		1,278	1,151	84,231	224,385	
214	3		642	1,154	84,873	225,043	
215	1		215	1,155	85,088	225,698	
216	1		216	1,156	85,304	226,352	
217	3		651	1,159	85,955	227,005	
218	7		1,526	1,166	87,481	227,655	
219	3		657	1,169	88,138	228,298	
220	1		220	1,170	88,358	228,938	
221	1		221	1,171	88,579	229,577	
222	3		666	1,174	89,245	230,215	
223	2		446	1,176	89,691	230,850	
224	2		448	1,178	90,139	231,483	
225	3		675	1,181	90,814	232,114	
226	2		452	1,183	91,266	232,742	
227	2		454	1,185	91,720	233,368	
228	4		912	1,189	92,632	233,992	
229	1		229	1,190	92,861	234,612	
230	1		230	1,191	93,091	235,231	
231	3		693	1,194	93,784	235,849	
232	5		1,160	1,199	94,944	236,464	
233	2		466	1,201	95,410	237,074	
234	2		468	1,203	95,878	237,682	
236	6		1,416	1,209	97,294	238,894	
238	1		238	1,210	97,532	240,094	
240	3		720	1,213	98,252	241,292	
241	3		723	1,216	98,975	241,888	
242	4		968	1,220	99,943	242,481	
243	2		486	1,222	100,429	243,070	
244	3		732	1,225	101,161	243,657	
245	1		245	1,226	101,406	244,241	
246	3		738	1,229	102,144	244,824	
247	3		741	1,232	102,885	245,404	
248	2		496	1,234	103,381	245,981	
249	1		249	1,235	103,630	246,556	
250	1		250	1,236	103,880	247,130	
251	1		251	1,237	104,131	247,703	
252	2		504	1,239	104,635	248,275	
253	4		1,012	1,243	105,647	248,845	
254	1		254	1,244	105,901	249,411	
255	2		510	1,246	106,411	249,976	
256	3		768	1,249	107,179	250,539	
258	2		516	1,251	107,695	251,659	
259	1		259	1,252	107,954	252,217	
260	3		780	1,255	108,734	252,774	
261	4		1,044	1,259	109,778	253,328	
262	2		524	1,261	110,302	253,878	
263	7		1,841	1,268	112,143	254,426	
264	2		528	1,270	112,671	254,967	
265	2		530	1,272	113,201	255,506	
266	1		266	1,273	113,467	256,043	
267	3		801	1,276	114,268	256,579	
268	1		268	1,277	114,536	257,112	
269	4		1,076	1,281	115,612	257,644	
270	4		1,080	1,285	116,692	258,172	
272	3		816	1,288	117,508	259,220	
273	1		273	1,289	117,781	259,741	
275	1		275	1,290	118,056	260,781	
277	3		831	1,293	118,887	261,819	
279	3		837	1,296	119,724	262,851	
280	4		1,120	1,300	120,844	263,364	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
48 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 2"

		<u>Rate</u>		
		\$ 142.53		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.4084
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
281	5	1,405	1,305	122,249	263.873	
282	1	282	1,306	122,531	264.377	
283	3	849	1,309	123,380	264.880	
285	1	285	1,310	123,665	265.880	
286	1	286	1,311	123,951	266.379	
287	4	1,148	1,315	125,099	266.877	
288	1	288	1,316	125,387	267.371	
289	1	289	1,317	125,676	267.864	
290	1	290	1,318	125,966	268.356	
291	1	291	1,319	126,257	268.847	
292	1	292	1,320	126,549	269.337	
293	2	586	1,322	127,135	269.826	
294	4	1,176	1,326	128,311	270.313	
295	4	1,180	1,330	129,491	270.796	
297	1	297	1,331	129,788	271.754	
299	6	1,794	1,337	131,582	272.710	
300	2	600	1,339	132,182	273.182	
302	2	604	1,341	132,786	274.122	
304	1	304	1,342	133,090	275.058	
305	2	610	1,344	133,700	275.525	
306	2	612	1,346	134,312	275.990	
307	2	614	1,348	134,926	276.453	
308	1	308	1,349	135,234	276.914	
309	3	927	1,352	136,161	277.374	
310	1	310	1,353	136,471	277.831	
311	1	311	1,354	136,782	278.287	
312	1	312	1,355	137,094	278.742	
313	1	313	1,356	137,407	279.196	
314	2	628	1,358	138,035	279.649	
316	3	948	1,361	138,983	280.551	
317	1	317	1,362	139,300	280.999	
318	2	636	1,364	139,936	281.446	
319	2	638	1,366	140,574	281.891	
320	3	960	1,369	141,534	282.334	
321	2	642	1,371	142,176	282.774	
323	1	323	1,372	142,499	283.650	
325	3	975	1,375	143,474	284.524	
326	1	326	1,376	143,800	284.958	
327	1	327	1,377	144,127	285.391	
330	1	330	1,378	144,457	286.687	
331	1	331	1,379	144,788	287.118	
332	1	332	1,380	145,120	287.548	
333	1	333	1,381	145,453	287.977	
334	1	334	1,382	145,787	288.405	
336	1	336	1,383	146,123	288.925	
337	1	337	1,384	146,460	289.685	
338	5	1,690	1,389	148,150	290.110	
339	3	1,017	1,392	149,167	290.530	
340	2	680	1,394	149,847	290.947	
341	2	682	1,396	150,529	291.362	
347	1	347	1,397	150,876	293.840	
348	1	348	1,398	151,224	294.252	
350	1	350	1,399	151,574	295.074	
351	2	702	1,401	152,276	295.484	
353	2	706	1,403	152,982	296.300	
354	2	708	1,405	153,690	296.706	
355	1	355	1,406	154,045	297.110	
357	1	357	1,407	154,402	297.916	
358	2	716	1,409	155,118	298.318	
359	2	718	1,411	155,836	298.718	
360	3	1,080	1,414	156,916	299.116	
361	1	361	1,415	157,277	299.511	
362	3	1,086	1,418	158,363	299.905	
363	1	363	1,419	158,726	300.296	
365	1	365	1,420	159,091	301.076	
367	1	367	1,421	159,458	301.854	
368	2	736	1,423	160,194	302.242	
369	1	369	1,424	160,563	302.628	
370	3	1,110	1,427	161,673	303.013	
372	3	1,116	1,430	162,789	303.777	
373	2	746	1,432	163,535	304.156	
374	1	374	1,433	163,909	304.533	
375	2	750	1,435	164,659	304.909	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
49 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 2"

Rate
\$ 142.53
Break Over: 400,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: Gallons
Break Over: Gallons
Break Over: Gallons

Rate: \$ 2.0100
Rate: \$ 2.4084
Rate: \$ -
Rate:
Rate:

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
376	2		752	1,437	165,411	305.283	
377	1		377	1,438	165,788	305.655	
379	3		1,137	1,441	166,925	306.397	
381	1		381	1,442	167,306	307.133	
382	1		382	1,443	167,688	307.500	
383	3		1,149	1,446	168,837	307.866	
384	1		384	1,447	169,221	308.229	
385	2		770	1,449	169,991	308.591	
389	1		389	1,450	170,380	310.031	
390	1		390	1,451	170,770	310.390	
391	1		391	1,452	171,161	310.748	
394	1		394	1,453	171,555	311.819	
395	1		395	1,454	171,950	312.175	
396	1		396	1,455	172,346	312.530	
397	3		1,191	1,458	173,537	312.884	
398	1		398	1,459	173,935	313.235	
399	5		1,995	1,464	175,930	313.585	
400	1		400	1,465	176,330	313.930	
401	1		401	1,466	176,731	314.274	
402	1		402	1,467	177,133	314.617	
403	2		806	1,469	177,939	314.959	
405	3		1,215	1,472	179,154	315.639	
406	1		406	1,473	179,560	315.976	
407	1		407	1,474	179,967	316.312	
408	1		408	1,475	180,375	316.647	
410	2		820	1,477	181,195	317.315	
411	2		822	1,479	182,017	317.647	
412	1		412	1,480	182,429	317.977	
414	4		1,656	1,484	184,085	318.635	
415	1		415	1,485	184,500	318.960	
416	1		416	1,486	184,916	319.284	
418	2		836	1,488	185,752	319.930	
421	1		421	1,489	186,173	320.893	
424	2		848	1,491	187,021	321.853	
426	1		426	1,492	187,447	322.489	
427	2		854	1,494	188,301	322.806	
428	2		856	1,496	189,157	323.121	
429	2		858	1,498	190,015	323.434	
430	3		1,290	1,501	191,305	323.745	
431	1		431	1,502	191,736	324.053	
433	3		1,299	1,505	193,035	324.667	
434	3		1,302	1,508	194,337	324.971	
435	2		870	1,510	195,207	325.272	
436	2		872	1,512	196,079	325.571	
437	1		437	1,513	196,516	325.868	
438	4		1,752	1,517	198,268	326.164	
439	2		878	1,519	199,146	326.456	
441	2		882	1,521	200,028	327.036	
442	1		442	1,522	200,470	327.324	
444	5		2,220	1,527	202,690	327.898	
446	2		892	1,529	203,582	328.462	
448	1		448	1,530	204,030	329.022	
449	1		449	1,531	204,479	329.301	
450	2		900	1,533	205,379	329.579	
451	4		1,804	1,537	207,183	329.855	
452	1		452	1,538	207,635	330.127	
453	1		453	1,539	208,088	330.398	
454	1		454	1,540	208,542	330.668	
455	1		455	1,541	208,997	330.937	
456	3		1,368	1,544	210,365	331.205	
457	1		457	1,545	210,822	331.470	
458	1		458	1,546	211,280	331.734	
460	2		920	1,548	212,200	332.260	
461	1		461	1,549	212,661	332.521	
462	1		462	1,550	213,123	332.781	
465	1		465	1,551	213,588	333.558	
467	2		934	1,553	214,522	334.074	
470	1		470	1,554	214,992	334.842	
472	1		472	1,555	215,464	335.352	
473	2		946	1,557	216,410	335.606	
474	2		948	1,559	217,358	335.858	
475	1		475	1,560	217,833	336.108	
477	1		477	1,561	218,310	336.606	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
50 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 2"

		<u>Rate</u>		
		\$ 142.53		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.4084
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
479	2		958	1,563	219,268	337,102	
481	1		481	1,564	219,749	337,594	
483	1		483	1,565	220,232	338,084	
484	2		968	1,567	221,200	338,328	
485	1		485	1,568	221,685	338,570	
487	2		974	1,570	222,659	339,052	
489	1		489	1,571	223,148	339,530	
490	2		980	1,573	224,128	339,768	
491	1		491	1,574	224,619	340,004	
492	1		492	1,575	225,111	340,239	
494	2		988	1,577	226,099	340,707	
495	3		1,485	1,580	227,584	340,939	
498	3		1,494	1,583	229,078	341,626	
499	1		499	1,584	229,577	341,852	
500	1		500	1,585	230,077	342,077	
501	1		501	1,586	230,578	342,301	
502	1		502	1,587	231,080	342,524	
503	2		1,006	1,589	232,086	342,746	
504	2		1,008	1,591	233,094	342,966	
505	2		1,010	1,593	234,104	343,184	
506	1		506	1,594	234,610	343,400	
508	1		508	1,595	235,118	343,830	
510	2		1,020	1,597	236,138	344,258	
511	1		511	1,598	236,649	344,470	
513	1		513	1,599	237,162	344,892	
514	1		514	1,600	237,676	345,102	
515	1		515	1,601	238,191	345,311	
516	3		1,548	1,604	239,739	345,519	
517	1		517	1,605	240,256	345,724	
518	1		518	1,606	240,774	345,928	
519	1		519	1,607	241,293	346,131	
520	2		1,040	1,609	242,333	346,333	
523	1		523	1,610	242,856	346,933	
524	3		1,572	1,613	244,428	347,132	
528	2		1,056	1,615	245,484	347,916	
531	3		1,593	1,618	247,077	348,498	
532	1		532	1,619	247,609	348,689	
533	1		533	1,620	248,142	348,879	
534	1		534	1,621	248,676	349,068	
535	1		535	1,622	249,211	349,256	
536	1		536	1,623	249,747	349,443	
540	1		540	1,624	250,287	350,187	
541	2		1,082	1,626	251,369	350,372	
543	2		1,086	1,628	252,455	350,738	
544	2		1,088	1,630	253,543	350,919	
545	1		545	1,631	254,088	351,098	
547	3		1,641	1,634	255,729	351,454	
548	1		548	1,635	256,277	351,629	
549	1		549	1,636	256,826	351,803	
552	1		552	1,637	257,378	352,322	
553	2		1,106	1,639	258,484	352,494	
554	1		554	1,640	259,038	352,664	
556	1		556	1,641	259,594	353,002	
558	1		558	1,642	260,152	353,338	
559	2		1,118	1,644	261,270	353,505	
562	1		562	1,645	261,832	354,000	
564	1		564	1,646	262,396	354,328	
565	1		565	1,647	262,961	354,491	
567	2		1,134	1,649	264,095	354,815	
570	1		570	1,650	264,665	355,295	
575	1		575	1,651	265,240	356,090	
577	1		577	1,652	265,817	356,406	
579	2		1,158	1,654	266,975	356,720	
580	2		1,160	1,656	268,135	356,875	
581	1		581	1,657	268,716	357,028	
583	1		583	1,658	269,299	357,332	
584	1		584	1,659	269,883	357,483	
585	1		585	1,660	270,468	357,633	
593	1		593	1,661	271,061	358,825	
594	1		594	1,662	271,655	358,973	
596	2		1,192	1,664	272,847	359,267	
602	2		1,204	1,666	274,051	360,137	
603	1		603	1,667	274,654	360,280	

EPCOR Water
 Paradise Valley Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 51 of 72
 Witness: Boizelle

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 2"

Rate
 \$ 142.53

Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4084
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	1	Total	Cumulative		Consolidated Factor
			Usage	# Bills	Usage	
611		1	611	1,668	275,265	361,416
613		1	613	1,669	275,878	361,698
615		1	615	1,670	276,493	361,978
618		1	618	1,671	277,111	362,395
619		1	619	1,672	277,730	362,533
620		2	1,240	1,674	278,970	362,670
621		1	621	1,675	279,591	362,805
622		1	622	1,676	280,213	362,939
623		1	623	1,677	280,836	363,072
626		1	626	1,678	281,462	363,468
629		1	629	1,679	282,091	363,861
636		2	1,272	1,681	283,363	364,771
640		1	640	1,682	284,003	365,283
641		1	641	1,683	284,644	365,410
645		1	645	1,684	285,289	365,914
653		1	653	1,685	285,942	366,914
654		1	654	1,686	286,596	367,038
656		2	1,312	1,688	287,908	367,284
660		1	660	1,689	288,568	367,768
662		1	662	1,690	289,230	368,008
669		1	669	1,691	289,899	368,841
670		1	670	1,692	290,569	368,959
671		3	2,013	1,695	292,582	369,076
682		1	682	1,696	293,264	370,330
687		2	1,374	1,698	294,638	370,895
688		2	1,376	1,700	296,014	371,006
695		1	695	1,701	296,709	371,769
698		1	698	1,702	297,407	372,093
700		1	700	1,703	298,107	372,307
701		1	701	1,704	298,808	372,413
704		2	1,408	1,706	300,216	372,728
707		2	1,414	1,708	301,630	373,037
708		3	2,124	1,711	303,754	373,138
709		1	709	1,712	304,463	373,236
710		2	1,420	1,714	305,883	373,333
712		2	1,424	1,716	307,307	373,523
719		1	719	1,717	308,026	374,174
721		2	1,442	1,719	309,468	374,358
724		1	724	1,720	310,192	374,628
725		1	725	1,721	310,917	374,717
728		1	728	1,722	311,645	374,981
730		1	730	1,723	312,375	375,155
733		1	733	1,724	313,108	375,413
736		1	736	1,725	313,844	375,668
737		1	737	1,726	314,581	375,752
745		1	745	1,727	315,326	376,416
747		2	1,494	1,729	316,820	376,580
754		2	1,508	1,731	318,328	377,140
755		1	755	1,732	319,083	377,218
756		2	1,512	1,734	320,595	377,295
757		1	757	1,735	321,352	377,370
760		1	760	1,736	322,112	377,592
762		1	762	1,737	322,874	377,738
766		1	766	1,738	323,640	378,026
767		2	1,534	1,740	325,174	378,097
769		1	769	1,741	325,943	378,235
770		2	1,540	1,743	327,483	378,303
772		2	1,544	1,745	329,027	378,435
777		2	1,554	1,747	330,581	378,755
778		1	778	1,748	331,359	378,817
787		1	787	1,749	332,146	379,366
790		2	1,580	1,751	333,726	379,546
794		1	794	1,752	334,520	379,778
799		1	799	1,753	335,319	380,063
800		1	800	1,754	336,119	380,119
802		1	802	1,755	336,921	380,229
803		1	803	1,756	337,724	380,283
817		1	817	1,757	338,541	381,025
830		1	830	1,758	339,371	381,701
832		1	832	1,759	340,203	381,803
836		2	1,672	1,761	341,875	382,003
838		1	838	1,762	342,713	382,099
843		2	1,686	1,764	344,399	382,334

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
52 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 2"

		<u>Rate</u>		
		\$ 142.53		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.4084
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
848	1		848	1,765	345,247	382,559	
855	1		855	1,766	346,102	382,867	
859	1		859	1,767	346,961	383,039	
860	1		860	1,768	347,821	383,081	
869	1		869	1,769	348,690	383,450	
874	1		874	1,770	349,564	383,650	
875	1		875	1,771	350,439	383,689	
879	1		879	1,772	351,318	383,841	
884	1		884	1,773	352,202	384,026	
889	1		889	1,774	353,091	384,206	
898	1		898	1,775	353,989	384,521	
911	1		911	1,776	354,900	384,963	
912	1		912	1,777	355,812	384,996	
913	1		913	1,778	356,725	385,028	
922	1		922	1,779	357,647	385,307	
957	1		957	1,780	358,604	386,357	
965	1		965	1,781	359,569	386,589	
969	1		969	1,782	360,538	386,701	
976	1		976	1,783	361,514	386,890	
983	1		983	1,784	362,497	387,072	
989	1		989	1,785	363,486	387,222	
1011	1		1,011	1,786	364,497	387,750	
1021	1		1,021	1,787	365,518	387,980	
1023	1		1,023	1,788	366,541	388,024	
1024	1		1,024	1,789	367,565	388,045	
1057	1		1,057	1,790	368,622	388,705	
1061	1		1,061	1,791	369,683	388,781	
1063	1		1,063	1,792	370,746	388,817	
1075	1		1,075	1,793	371,821	389,021	
1085	1		1,085	1,794	372,906	389,181	
1086	1		1,086	1,795	373,992	389,196	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
53 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 2"

		Rate			
		\$	142.53		
Tier 1	Break Over:		400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.4084
Tier 3	Break Over:			Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
1087	1		1,087	1,796	375,079	389,210
1088	1		1,088	1,797	376,167	389,223
1094	1		1,094	1,798	377,261	389,295
1104	1		1,104	1,799	378,365	389,405
1110	1		1,110	1,800	379,475	389,465
1123	1		1,123	1,801	380,598	389,582
1145	1		1,145	1,802	381,743	389,758
1150	1		1,150	1,803	382,893	389,793
1167	1		1,167	1,804	384,060	389,895
1187	1		1,187	1,805	385,247	389,995
1190	1		1,190	1,806	386,437	390,007
1202	1		1,202	1,807	387,639	390,043
1277	1		1,277	1,808	388,916	390,193
1301	1		1,301	1,809	390,217	390,217

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	1,809	313,930	76,287	-	-	-	390,217
Partial Bills	2	380	-	-	-	-	380
	<u>1,811</u>	<u>314,310</u>	<u>76,287</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>390,597</u>

								Total		
Revenues	\$	258,065	\$	631,763	\$	183,730	\$	-	\$	1,073,558
		24%		59%		17%		0%		0%
Adjustment to General Ledger									\$	(0)
Original Billing Determinants									\$	<u>1,073,558</u>

Average Bill Count	151
	Total
Average Consumption	215.728
Median Consumption	144.000

Annualized Revenues							
	Basic	Volumetric					Totals
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	151						
Average Revenues per Bill	7,113.58						
Total Annualized Revenues \$	1,073,558						
% of Total Revenues	24%	59%	17%	0%	0%	0%	
Annualized Revenues	<u>258,065</u>	<u>631,763</u>	<u>183,730</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>1,073,558</u>
Increase/(Decrease) from Annualization							\$ 0

Proposed Revenues						
	Basic	Volumetric			Totals	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	151					
Rate \$	150.56	\$ 2.9597	3.2495	0		
# of Months	12					
Proposed Revenues	<u>\$ 272,664</u>	<u>\$ 732,555</u>	<u>\$ 464,961</u>	<u>\$ -</u>	<u>1,470,181</u>	
Increase/(Decrease) for Proposed Revenues					\$ 396,623	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
54 of 72
Witness: Boizelle

Rate Schedule: Ritz-Carlton
Description: Assume 2 inch meter
See work paper for Cal

Rate

		\$	142.53					
Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100			
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4084			
Tier 3	Break Over:		Gallons	Rate: \$	-			
Tier 4	Break Over:		Gallons	Rate:				
Tier 5	Break Over:		Gallons	Rate:				

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	0	0	0	0	0	0
298	1	298	1	298	1	3,576
329	1	329	2	627	2	3,917
357	1	357	3	984	3	4,197
469	1	469	4	1,453	4	5,205
487	1	487	5	1,940	5	5,349
517	1	517	6	2,457	6	5,559
558	1	558	7	3,015	7	5,805
561	1	561	8	3,576	8	5,820
578	1	578	9	4,154	9	5,888
592	1	592	10	4,746	10	5,930
644	1	644	11	5,390	11	6,034
673	1	673	12	6,063	12	6,063

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	4,584	1,479				6,063
Partial Bills	-						-
	12	4,584	1,479	-	-	-	6,063

								<u>Total</u>		
Revenues	\$	1,710	\$	9,214	\$	3,562	\$	-	\$	14,486
		12%		64%		25%		0%		0%
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	14,486

Average Bill Count 1
Total
Average Consumption 538.500
Median Consumption

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	14,486.22						
Total Annualized Revenues	\$ 14,486						
% of Total Revenues	12%	64%	25%	0%	0%	0%	
Annualized Revenues	1,710	9,214	3,562	-	-	-	14,486

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1	4,584	1,479	-	
Rate	\$ 150.56	\$ 2,9597	\$ 3,2495	0	
# of Months	12				
Proposed Revenues	\$ 1,807	\$ 13,567	\$ 4,806	\$ -	20,180

Increase/(Decrease) for Proposed Revenues \$ 5,694

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
55 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 3"

Rate
\$ 300.21
Break Over: 400,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: Gallons
Break Over: Gallons
Break Over: Gallons

Rate: \$ 2.0100
Rate: \$ 2.4084
Rate: \$ -
Rate:
Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	34	0	34	0	0	0
1	7	7	41	7	109	
2	8	16	49	23	211	
3	1	3	50	26	305	
4	2	8	52	34	398	
5	3	15	55	49	489	
6	2	12	57	61	577	
7	6	42	63	103	663	
8	2	16	65	119	743	
9	2	18	67	137	821	
10	2	20	69	157	897	
11	3	33	72	190	971	
12	3	36	75	226	1,042	
17	2	34	77	260	1,382	
19	1	19	78	279	1,514	
20	1	20	79	299	1,579	
23	1	23	80	322	1,771	
27	1	27	81	349	2,023	
28	1	28	82	377	2,085	
31	1	31	83	408	2,268	
35	2	70	85	478	2,508	
39	1	39	86	517	2,740	
41	1	41	87	558	2,854	
43	1	43	88	601	2,966	
45	1	45	89	646	3,076	
48	1	48	90	694	3,238	
49	2	98	92	792	3,291	
50	1	50	93	842	3,342	
52	1	52	94	894	3,442	
55	1	55	95	949	3,589	
56	1	56	96	1,005	3,637	
57	2	114	98	1,119	3,684	
62	1	62	99	1,181	3,909	
63	1	63	100	1,244	3,953	
64	1	64	101	1,308	3,996	
65	1	65	102	1,373	4,038	
66	1	66	103	1,439	4,079	
68	2	136	105	1,575	4,159	
70	1	70	106	1,645	4,235	
72	1	72	107	1,717	4,309	
80	1	80	108	1,797	4,597	

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 3"

		Rate		
		\$ 300.21		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.4084
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
85	1	85	109	1,882	109	4,772
87	1	87	110	1,969	110	4,840
101	1	101	111	2,070	111	5,302
113	1	113	112	2,183	112	5,686
114	1	114	113	2,297	113	5,717
119	1	119	114	2,416	114	5,867
126	1	126	115	2,542	115	6,070
140	1	140	116	2,682	116	6,462
150	1	150	117	2,832	117	6,732
161	1	161	118	2,993	118	7,018
200	1	200	119	3,193	119	7,993
218	1	218	120	3,411	120	8,425
249	1	249	121	3,660	121	9,138
255	1	255	122	3,915	122	9,270
258	1	258	123	4,173	123	9,333
265	1	265	124	4,438	124	9,473
299	1	299	125	4,737	125	10,119
378	1	378	126	5,115	126	11,541
387	1	387	127	5,502	127	11,694
411	1	411	128	5,913	128	12,078
453	1	453	129	6,366	129	12,708
464	1	464	130	6,830	130	12,862
549	1	549	131	7,379	131	13,967
550	1	550	132	7,929	132	13,979
605	1	605	133	8,534	133	14,584
615	1	615	134	9,149	134	14,684
618	1	618	135	9,767	135	14,711
671	1	671	136	10,438	136	15,135
693	1	693	137	11,131	137	15,289
714	1	714	138	11,845	138	15,415
727	2	1,454	140	13,299	140	15,480
730	1	730	141	14,029	141	15,489
830	1	830	142	14,859	142	15,689
923	1	923	143	15,782	143	15,782

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	143	11,902	3,880				15,782
Partial Bills	11	156	-	-	-	-	156
	154	12,058	3,880	-	-	-	15,938

								Total
Revenues	\$ 46,312	\$ 24,237	\$ 9,345	\$ -	\$ -	\$ -	\$ -	\$ 79,894
	58%	30%	12%	0%	0%	0%		
Adjustment to General Ledger								\$ 0
Original Billing Determinants								\$ 79,894

Average Bill Count	13
	Total
Average Consumption	103.315
Median Consumption	35.000

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	14						
Average Revenues per Bill	5,845.87						
Total Annualized Revenues	\$ 79,894						
% of Total Revenues	58%	30%	12%	0%	0%	0%	
Annualized Revenues	46,312	24,237	9,345	-	-	-	79,894

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	14				
Rate	\$ 317.12	\$ 2,9597	\$ 5,645	\$ -	\$ 0
# of Months	12				
Proposed Revenues	\$ 52,008	\$ 30,464	\$ 18,343	\$ -	\$ 100,815

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 3"

		<u>Rate</u>		
		\$ 300.21		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.4084
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

		Year 2019			
		Total	Cumulative		Consolidated
Usage	# of Bills	Usage	# Bills	Usage	Factor

Increase/(Decrease) for Proposed Revenues \$ 20,922

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 58 of 72
 Witness: Boizelle

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 4"

		Rate		
		\$ 469.33		
Tier 1	Break Over:	400,000	Gallons	Rate: \$ 2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.4084
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	0	0	0	0	0	0
30	1	30	1	30	1	1,800
32	1	32	2	62	2	1,918
36	1	36	3	98	3	2,150
38	1	38	4	136	4	2,264
40	1	40	5	176	5	2,376
43	1	43	6	219	6	2,541
45	1	45	7	264	7	2,649
48	1	48	8	312	8	2,808
53	1	53	9	365	9	3,068
57	1	57	10	422	10	3,272
62	2	124	12	546	12	3,522
68	1	68	13	614	13	3,810
72	1	72	14	686	14	3,998
73	1	73	15	759	15	4,044
78	1	78	16	837	16	4,269
81	1	81	17	918	17	4,401
96	1	96	18	1,014	18	5,046
97	1	97	19	1,111	19	5,088
136	1	136	20	1,247	20	6,687
200	1	200	21	1,447	21	9,247
209	1	209	22	1,656	22	9,598
212	1	212	23	1,868	23	9,712
216	1	216	24	2,084	24	9,860
219	1	219	25	2,303	25	9,968
220	1	220	26	2,523	26	10,003
226	1	226	27	2,749	27	10,207
227	2	454	29	3,203	29	10,240
231	1	231	30	3,434	30	10,364
243	1	243	31	3,677	31	10,724
251	1	251	32	3,928	32	10,956
252	1	252	33	4,180	33	10,984
270	1	270	34	4,450	34	11,470
273	1	273	35	4,723	35	11,548
277	1	277	36	5,000	36	11,648
284	1	284	37	5,284	37	11,816
290	1	290	38	5,574	38	11,954
293	1	293	39	5,867	39	12,020
301	1	301	40	6,168	40	12,188
309	2	618	42	6,786	42	12,348
314	1	314	43	7,100	43	12,438
320	1	320	44	7,420	44	12,540
323	1	323	45	7,743	45	12,588
324	1	324	46	8,067	46	12,603
334	1	334	47	8,401	47	12,743
340	1	340	48	8,741	48	12,821
342	2	684	50	9,425	50	12,845
351	1	351	51	9,776	51	12,935
353	1	353	52	10,129	52	12,953
365	2	730	54	10,859	54	13,049
369	1	369	55	11,228	55	13,073
373	1	373	56	11,601	56	13,093
377	1	377	57	11,978	57	13,109
408	1	408	58	12,386	58	13,202
411	1	411	59	12,797	59	13,208
413	1	413	60	13,210	60	13,210

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	60	13,178	32	-	-	-	13,210
Partial Bills	-	-	-	-	-	-	-
	60	13,178	32	-	-	-	13,210

							Total
Revenues	\$ 28,160	\$ 26,488	\$ 77	\$ -	\$ -	\$ -	\$ 54,725
	51%	48%	0%	0%	0%	0%	
Adjustment to General Ledger							\$ 0
Original Billing Determinants							\$ 54,725
Average Bill Count	5						
	Total						
Average Consumption	220.167						

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
59 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 4"

		<u>Rate</u>			
		\$ 469.33			
Tier 1	Break Over:	400,000	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.4084
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	Factor
Median Consumption		237.000			

Annualized Revenues							
	Basic	Volumetric					Totals
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	5						
Average Revenues per Bill	10,944.93						
Total Annualized Revenues \$	54,725						
% of Total Revenues	51%	48%	0%	0%	0%	0%	
Annualized Revenues	28,160	26,488	77	-	-	-	54,725
Increase/(Decrease) from Annualization							\$ (0)

Proposed Revenues					
	Basic	Volumetric			Totals
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	5				
Rate \$	495.77	\$ 13,178	32	-	
# of Months	12	2,9597	3,2495	0	
Proposed Revenues	\$ 29,746	\$ 39,003	\$ 104	\$ -	68,853
Increase/(Decrease) for Proposed Revenues					\$ 14,128

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 60 of 72
 Witness: Boizelle

Rate Schedule: P2M1A
 Description: Paradise Valley Commercial 6"

Rate
 \$ 941.16

Tier 1	Break Over:	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	Gallons	Rate: \$	2.4084
Tier 3	Break Over:	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	0	0	0	0	0	0
20	1	20	1	20	1	1,680
24	1	24	2	44	2	2,012
28	1	28	3	72	3	2,340
39	2	78	5	150	5	3,231
40	1	40	6	190	6	3,310
43	1	43	7	233	7	3,544
52	2	104	9	337	9	4,237
72	1	72	10	409	10	5,737
86	1	86	11	495	11	6,773
88	1	88	12	583	12	6,919
91	1	91	13	674	13	7,135
114	1	114	14	788	14	8,768
121	1	121	15	909	15	9,258
128	1	128	16	1,037	16	9,741
130	2	260	18	1,297	18	9,877
146	1	146	19	1,443	19	10,933
161	1	161	20	1,604	20	11,908
195	1	195	21	1,799	21	14,084
214	1	214	22	2,013	22	15,281
215	1	215	23	2,228	23	15,343
223	1	223	24	2,451	24	15,831
232	1	232	25	2,683	25	16,371
246	1	246	26	2,929	26	17,197
248	1	248	27	3,177	27	17,313
249	1	249	28	3,426	28	17,370
252	1	252	29	3,678	29	17,538
256	2	512	31	4,190	31	17,758
263	1	263	32	4,453	32	18,129
265	1	265	33	4,718	33	18,233
266	1	266	34	4,984	34	18,284
273	1	273	35	5,257	35	18,634
284	1	284	36	5,541	36	19,173
285	1	285	37	5,826	37	19,221
306	1	306	38	6,132	38	20,208
324	1	324	39	6,456	39	21,036
329	1	329	40	6,785	40	21,261
399	1	399	41	7,184	41	24,341
403	1	403	42	7,587	42	24,513
415	1	415	43	8,002	43	25,017
419	1	419	44	8,421	44	25,181
491	1	491	45	8,912	45	28,061
514	1	514	46	9,426	46	28,958
521	1	521	47	9,947	47	29,224
526	1	526	48	10,473	48	29,409
771	1	771	49	11,244	49	38,229
778	1	778	50	12,022	50	38,474
1001	1	1,001	51	13,023	51	46,056
1093	1	1,093	52	14,116	52	49,092
1256	1	1,256	53	15,372	53	54,308
1339	1	1,339	54	16,711	54	56,881
1413	1	1,413	55	18,124	55	59,101
1463	1	1,463	56	19,587	56	60,551
1585	1	1,585	57	21,172	57	63,967
1760	1	1,760	58	22,932	58	68,692
1808	1	1,808	59	24,740	59	69,940
1858	1	1,858	60	26,598	60	71,190
2018	1	2,018	61	28,616	61	75,030
2049	1	2,049	62	30,665	62	75,743
2141	1	2,141	63	32,806	63	77,767
2174	1	2,174	64	34,980	64	78,460
2271	1	2,271	65	37,251	65	80,400
2278	1	2,278	66	39,529	66	80,533
2303	1	2,303	67	41,832	67	80,983
2334	1	2,334	68	44,166	68	81,510
2376	1	2,376	69	46,542	69	82,182
2436	1	2,436	70	48,978	70	83,082
2652	1	2,652	71	51,630	71	86,106
2796	1	2,796	72	54,426	72	87,978
2840	1	2,840	73	57,266	73	88,506
2867	1	2,867	74	60,133	74	88,803
3009	1	3,009	75	63,142	75	90,223
3574	1	3,574	76	66,716	76	95,308

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
61 of 72
Witness: Boizelle

Rate Schedule: P2M1A
Description: Paradise Valley Commercial 6"

Rate
\$ 941.16

Tier 1	Break Over:	Gallons	Rate: \$	2.0100
Tier 2	Break Over:	Gallons	Rate: \$	2.4084
Tier 3	Break Over:	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
4027	1	4,027	77	70,743	98,932
4254	1	4,254	78	74,997	100,521
4544	1	4,544	79	79,541	102,261
4616	1	4,616	80	84,157	102,621
5085	1	5,085	81	89,242	104,497
5176	1	5,176	82	94,418	104,770
5552	1	5,552	83	99,970	105,522
5587	1	5,587	84	105,557	105,557

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	84	24,384	81,173	-	-	-	105,557
Partial Bills	-	-	-	-	-	-	-
	84	24,384	81,173	-	-	-	105,557

								Total
Revenues	\$ 79,057	\$ 49,012	\$ 195,497	\$ -	\$ -	\$ -	\$ -	\$ 323,566
	24%	15%	60%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ 0
Original Billing Determinants								\$ 323,566

Average Bill Count	7
	Total
Average Consumption	1,256.631
Median Consumption	409.000

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	7						
Average Revenues per Bill	46,223.76						
Total Annualized Revenues \$	323,566						
% of Total Revenues	24%	15%	60%	0%	0%	0%	
Annualized Revenues	79,057	49,012	195,497	-	-	-	323,566

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	7				
Rate \$	994.18	\$ 2.9597	3.2495	0	
# of Months	12				
Proposed Revenues	\$ 83,511	\$ 116,085	\$ 215,556	\$ -	415,152

Increase/(Decrease) for Proposed Revenues \$ 91,586

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
62 of 72
Witness: Boizelle

Rate Schedule: P2MIT
Description: Paradise Valley Turf Customer 4"

Rate
\$ 469.33

Tier 1 Break Over: 999,999,999 Gallons
Tier 2 Break Over: Gallons
Tier 3 Break Over: Gallons
Tier 4 Break Over: Gallons
Tier 5 Break Over: Gallons

Rate: \$ 1.7400
Rate:
Rate:
Rate:
Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
39	1	39	1	39	1	468
156	1	156	2	195	2	1,755
226	1	226	3	421	3	2,455
238	1	238	4	659	4	2,563
254	1	254	5	913	5	2,691
264	1	264	6	1,177	6	2,761
281	1	281	7	1,458	7	2,863
1532	1	1,532	8	2,990	8	9,118
2175	1	2,175	9	5,165	9	11,690
2263	1	2,263	10	7,428	10	11,954
2661	1	2,661	11	10,089	11	12,750
2784	1	2,784	12	12,873	12	12,873

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	12,873					12,873
Partial Bills	-	-	-	-	-	-	-
	12	12,873	-	-	-	-	12,873

							Total						
Revenues	\$	5,632	\$	22,399	\$	-	\$	-	\$	-	\$	28,031	
Adjustment to General Ledger		20%		80%		0%		0%		0%		0%	
Original Billing Determinants												\$	-
												\$	28,031

Average Bill Count	1
	<u>Total</u>
Average Consumption	1,072.750
Median Consumption	272.500

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	28,030.98						
Total Annualized Revenues	\$ 28,031						
% of Total Revenues	20%	80%	0%	0%	0%	0%	
Annualized Revenues	5,632	22,399	-	-	-	-	28,031

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate	\$ 495.77	\$ 2.2500	2.25	2.25	
# of Months	12				
Proposed Revenues	\$ 5,949	\$ 28,964	\$ -	\$ -	34,913

Increase/(Decrease) for Proposed Revenues \$ 6,883

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
64 of 72
Witness: Boizelle

Rate Schedule: P4MIT
Description: Paradise Valley Turf Customer 3"

Rate
\$ 300.21

Tier 1	Break Over:	999,999,999	Gallons	Rate:	\$ 1.7400
Tier 2	Break Over:		Gallons	Rate:	\$ 1.7400
Tier 3	Break Over:		Gallons	Rate:	\$ 1.7400
Tier 4	Break Over:		Gallons	Rate:	\$ 1.7400
Tier 5	Break Over:		Gallons	Rate:	\$ 1.7400

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	1	0	1	0	1	0
96	1	96	2	96	2	1,056
126	1	126	3	222	3	1,356
187	1	187	4	409	4	1,905
344	1	344	5	753	5	3,161
929	1	929	6	1,682	6	7,256
1020	1	1,020	7	2,702	7	7,802
1064	1	1,064	8	3,766	8	8,022
1557	1	1,557	9	5,323	9	9,994
1736	1	1,736	10	7,059	10	10,531
1888	1	1,888	11	8,947	11	10,835
2009	1	2,009	12	10,956	12	10,956

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	10,956					10,956
Partial Bills	-	-	-	-	-	-	-
	12	10,956	-	-	-	-	10,956

								<u>Total</u>
Revenues	\$ 3,603	\$ 19,063	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,666
	16%	84%	0%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ -
Original Billing Determinants								\$ 22,666

Average Bill Count	1
	<u>Total</u>
Average Consumption	913.000
Median Consumption	1,020.000

	Annualized Revenues						Totals
	Basic	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	22,665.96						
Total Annualized Revenues \$	22,666						
% of Total Revenues	16%	84%	0%	0%	0%	0%	
Annualized Revenues	3,603	19,063	-	-	-	-	22,666

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				Totals
	Basic	Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate \$	317.12	2.2500	2.25	2.25	
# of Months	12				
Proposed Revenues	\$ 3,805	\$ 24,651	\$ -	\$ -	28,456

Increase/(Decrease) for Proposed Revenues \$ 5,790

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: P5M1A
Description: Paradise Valley OWU/OPA 5/8"

Rate
\$ 26.98

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.0100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	26	0	26	0	0	0
1	18	18	44	18	34	34
2	9	18	53	36	50	50
3	3	9	56	45	57	57
5	2	10	58	55	65	65
8	2	16	60	71	71	71

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	60	71					71
Partial Bills	-	-	-	-	-	-	-
	60	71	-	-	-	-	71

								Total		
Revenues	\$	1,619	\$	143	\$	-	\$	-	\$	1,762
		92%		8%		0%		0%		0%
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	1,762

Average Bill Count	5
	<u>Total</u>
Average Consumption	1.183
Median Consumption	1.000

	Annualized Revenues						Totals
	Basic	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	5						
Average Revenues per Bill	352.30						
Total Annualized Revenues \$	1,762						
% of Total Revenues	92%	8%	0%	0%	0%	0%	
Annualized Revenues	1,619	143	-	-	-	-	1,762

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				Totals
	Basic	Tier 1	Tier 2	Tier 3	
Average Customer Consumption	5				
Rate \$	28.50	\$ 2.0847	2.0847	2.0847	
# of Months	12				
Proposed Revenues	\$ 1,710	\$ 148	\$ -	\$ -	1,858

Increase/(Decrease) for Proposed Revenues \$ 97

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
66 of 72
Witness: Boizelle

Rate Schedule: P5M1A
Description: Paradise Valley OWU/OPA 3/4"

Rate
\$ 29.68

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.0100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
2	1	2	1	2	1	24
3	2	6	3	8	2	35
4	1	4	4	12	3	44
5	1	5	5	17	4	52
7	1	7	6	24	5	66
9	1	9	7	33	6	78
11	1	11	8	44	7	88
15	3	45	11	89	8	104
17	1	17	12	106	9	106

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	106					106
Partial Bills	-	-	-	-	-	-	-
	12	106	-	-	-	-	106

								Total		
Revenues	\$	356	\$	213	\$	-	\$	-	\$	569
		63%		37%		0%		0%		0%
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	569

Average Bill Count		1
	Total	
Average Consumption		8.833
Median Consumption		8.000

	Annualized Revenues							Totals
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	1							
Average Revenues per Bill	569.22							
Total Annualized Revenues \$	569							
% of Total Revenues	63%	37%	0%	0%	0%	0%		
Annualized Revenues	356	213	-	-	-	-	569	

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate \$	28.50	\$ 2.0847	2.0847	2.0847	
# of Months	12				
Proposed Revenues	\$ 342	\$ 221	\$ -	\$ -	563

Increase/(Decrease) for Proposed Revenues \$ (6)

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
67 of 72
Witness: Boizelle

Rate Schedule: P5M1A
Description: Paradise Valley OWU/OPA 1"

Rate
\$ 50.90

Tier 1	Break Over:	999,999,999	Gallons	Rate:	\$ 2.0100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	17	0	17	0	17	0
1	4	4	21	4	21	91
2	10	20	31	24	31	178
3	7	21	38	45	38	255
4	5	20	43	65	43	325
5	7	35	50	100	50	390
6	8	48	58	148	58	448
7	2	14	60	162	60	498
8	3	24	63	186	63	546
10	4	40	67	226	67	636
11	1	11	68	237	68	677
12	2	24	70	261	70	717
13	2	26	72	287	72	755
15	1	15	73	302	73	827
17	1	17	74	319	74	897
18	2	36	76	355	76	931
19	1	19	77	374	77	963
20	3	60	80	434	80	994
21	1	21	81	455	81	1,022
22	1	22	82	477	82	1,049
25	1	25	83	502	83	1,127
26	1	26	84	528	84	1,152
28	1	28	85	556	85	1,200
29	1	29	86	585	86	1,223
34	1	34	87	619	87	1,333
35	1	35	88	654	88	1,354
37	1	37	89	691	89	1,394
38	1	38	90	729	90	1,413
41	1	41	91	770	91	1,467
55	1	55	92	825	92	1,705
56	1	56	93	881	93	1,721
58	1	58	94	939	94	1,751
68	1	68	95	1,007	95	1,891
73	1	73	96	1,080	96	1,956
82	1	82	97	1,162	97	2,064
94	1	94	98	1,256	98	2,196
98	1	98	99	1,354	99	2,236
99	1	99	100	1,453	100	2,245
100	1	100	101	1,553	101	2,253

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
68 of 72
Witness: Boizelle

Rate Schedule: P5M1A
Description: Paradise Valley OWU/OPA 1"

		<u>Rate</u>			
		\$ 50.90			
Tier 1	Break Over:	999,999,999	Gallons	Rate:	\$ 2.0100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
104	1	1	104	102	1,657	2,281
111	1	1	111	103	1,768	2,323
128	1	1	128	104	1,896	2,408
134	1	1	134	105	2,030	2,432
136	1	1	136	106	2,166	2,438
139	1	1	139	107	2,305	2,444
167	1	1	167	108	2,472	2,472

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	108	2,472					2,472
Partial Bills	-	-	-	-	-	-	-
	108	2,472	-	-	-	-	2,472

										Total	
Revenues	\$	5,497	\$	4,969	\$	-	\$	-	\$	-	\$ 10,466
		53%		47%		0%		0%		0%	
Adjustment to General Ledger											\$ -
Original Billing Determinants											\$ 10,466

Average Bill Count	9
	Total
Average Consumption	22.889
Median Consumption	8.000

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	9						
Average Revenues per Bill	1,162.88						
Total Annualized Revenues \$	10,466						
% of Total Revenues	53%	47%	0%	0%	0%	0%	
Annualized Revenues	5,497	4,969	-	-	-	-	10,466
Increase/(Decrease) from Annualization							\$ -

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	9	2,472	-	-	
Rate \$	53.77	2,0847	2,0847	2,0847	
# of Months	12				
Proposed Revenues	\$ 5,807	\$ 5,153	\$ -	\$ -	10,961
Increase/(Decrease) for Proposed Revenues					\$ 495

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 69 of 72
 Witness: Boizelle

Rate Schedule: P5M1A
 Description: Paradise Valley OWU/OPA 2"

Rate
 \$ 142.53

Tier 1 Break Over: 999,999,999 Gallons
 Tier 2 Break Over: Gallons
 Tier 3 Break Over: Gallons
 Tier 4 Break Over: Gallons
 Tier 5 Break Over: Gallons

Rate: \$ 2.0100
 Rate:
 Rate:
 Rate:
 Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
5	1	5	1	5	1	360
6	1	6	2	11	2	431
7	3	21	5	32	5	501
8	5	40	10	72	10	568
9	5	45	15	117	15	630
10	4	40	19	157	19	687
11	10	110	29	267	29	740
12	2	24	31	291	31	783
14	3	42	34	333	34	865
18	2	36	36	369	36	1,017
20	1	20	37	389	37	1,089
27	1	27	38	416	38	1,334
29	1	29	39	445	39	1,402
30	2	60	41	505	41	1,435
31	1	31	42	536	42	1,466
32	3	96	45	632	45	1,496
35	1	35	46	667	46	1,577
40	1	40	47	707	47	1,707
44	2	88	49	795	49	1,807
50	1	50	50	845	50	1,945
51	1	51	51	896	51	1,967
52	2	104	53	1,000	53	1,988
55	1	55	54	1,055	54	2,045
61	2	122	56	1,177	56	2,153
63	1	63	57	1,240	57	2,185
67	1	67	58	1,307	58	2,245
70	1	70	59	1,377	59	2,287
71	1	71	60	1,448	60	2,300
73	1	73	61	1,521	61	2,324
77	1	77	62	1,598	62	2,368
78	1	78	63	1,676	63	2,378
81	1	81	64	1,757	64	2,405
89	1	89	65	1,846	65	2,469
105	1	105	66	1,951	66	2,581
109	1	109	67	2,060	67	2,605
114	1	114	68	2,174	68	2,630

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
70 of 72
Witness: Boizelle

Rate Schedule: P5M1A
Description: Paradise Valley OWU/OPA 2"

Rate
\$ 142.53

Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	2.0100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
122	1	122	69	2,296	2,662	
125	1	125	70	2,421	2,671	
137	1	137	71	2,558	2,695	
220	1	220	72	2,778	2,778	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	72	2,778					2,778
Partial Bills	-	-	-	-	-	-	-
	72	2,778	-	-	-	-	2,778

								<u>Total</u>		
Revenues	\$	10,262	\$	5,584	\$	-	\$	-	\$	15,846
		65%		35%		0%		0%		0%
Adjustment to General Ledger									\$	-
Original Billing Determinants									\$	15,846

Average Bill Count		6
	<u>Total</u>	
Average Consumption		38.583
Median Consumption		19.000

	Annualized Revenues							Totals
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	6							
Average Revenues per Bill	2,640.99							
Total Annualized Revenues	\$ 15,846							
% of Total Revenues	65%	35%	0%	0%	0%	0%		
Annualized Revenues	10,262	5,584	-	-	-	-	15,846	
Increase/(Decrease) from Annualization							\$ -	

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	6				
Rate \$	150.56	2,0847	2,0847	2,0847	
# of Months	12				
Proposed Revenues	\$ 10,840	\$ 5,791	\$ -	\$ -	16,632
Increase/(Decrease) for Proposed Revenues					\$ 786

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
71 of 72
Witness: Boizelle

Rate Schedule: P2PVC
Description: Paradise Valley Country Club 6**

	<u>Rate*</u>		
	\$ 799.99		
Tier 1	Break Over:	999,999,999	Gallons
Tier 2	Break Over:		Gallons
Tier 3	Break Over:		Gallons
Tier 4	Break Over:		Gallons
Tier 5	Break Over:		Gallons
			Rate:* \$ 1.4790

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	0	0	0	0	0	0
2378	1	2,378	1	2,378	1	28,536
5445	1	5,445	2	7,823	2	62,273
5714	1	5,714	3	13,537	3	64,963
7788	1	7,788	4	21,325	4	83,629
8976	1	8,976	5	30,301	5	93,133
13608	1	13,608	6	43,909	6	125,557
17745	1	17,745	7	61,654	7	150,379
19328	1	19,328	8	80,982	8	158,294
20802	1	20,802	9	101,784	9	164,190
26262	1	26,262	10	128,046	10	180,570
26661	1	26,661	11	154,707	11	181,368
28307	1	28,307	12	183,014	12	183,014

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	183,014					183,014
Partial Bills	-	-	-	-	-	-	-
	12	183,014	-	-	-	-	183,014

							<u>Total</u>
Revenues	\$ 9,600	\$ 270,678	\$ -	\$ -	\$ -	\$ -	\$ 280,278
	3%	97%	0%	0%	0%	0%	
Adjustment to General Ledger							\$ 0
Original Billing Determinants							\$ 280,278

Average Bill Count	1
	<u>Total</u>
Average Consumption	15,251.090
Median Consumption	15,676.500

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	280,277.59						
Total Annualized Revenues	\$ 280,278						
% of Total Revenues	3%	97%	0%	0%	0%	0%	
Annualized Revenues	9,600	270,678	-	-	-	-	280,278

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1				
Rate	\$ 845.06	\$ 1.9125	0	0	
# of Months	12				
Proposed Revenues	\$ 10,141	\$ 350,014	\$ -	\$ -	360,155

Increase/(Decrease) for Proposed Revenues \$ 79,877

EPCOR Water
Paradise Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: P6M1A
Description: Paradise Valley Pri Fire 5/8"

Rate
\$ 10.00

Tier 1	Break Over:	Flat Rate	Gallons	Rate:	\$ -
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	814	0	814	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	814						-
Partial Bills	4						-
	818	-	-	-	-	-	-

								Total	
Revenues	\$	8,179	\$	-	\$	-	\$	-	\$ 8,179
		100%		0%		0%		0%	
Adjustment to General Ledger								\$ -	
Original Billing Determinants								\$ 8,179	

Average Bill Count	Total	68
Average Consumption		-
Median Consumption		-

	Annualized Revenues						Totals
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	59						
Average Revenues per Bill	138.43						
Total Annualized Revenues \$	8,179						
% of Total Revenues	100%	0%	0%	0%	0%	0%	
Annualized Revenues	8,179	-	-	-	-	-	8,179

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues				Totals
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	59				
Rate \$	14.18	\$ -	0	0	
# of Months	12				
Proposed Revenues	\$ 10,054	\$ -	\$ -	\$ -	10,054

Increase/(Decrease) for Proposed Revenues \$ 1,875

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-6 Schedule

Stand-Alone Water Districts

Paradise Valley Water

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Rules and Regulations

ACC No. 1 Thru
ACC No. 34

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all water furnished to general metered customers on a metered basis.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley and vicinity, Maricopa County.

SCHEDULE OF CHARGES:

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three		Tier Four		Tier Five	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential											
5/8-inch & 3/4-inch Low Income*	\$ 18.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1-inch	\$ 57.00	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Commercial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1-inch	\$ 57.00	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
2-inch	\$ 150.56	\$ 2.9597	First 250,000	\$ 3.2424	Over 250,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Industrial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 13,000	\$ 3.2424	Over 13,000						
1-inch	\$ 57.00	\$ 2.9597	First 45,000	\$ 3.2424	Over 45,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

1. Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's service charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.
2. Commercial customers are defined to be all non-residential general metered customers who do not fit into the definitions of Turf, Resale, or Paradise Valley Country Club customers.
3. Turf customers are defined as those customers who own or operate a turf-related facility, subject to a water allotment established by the Arizona Department of Water Resources.
4. Resale customers are defined as those customers who purchase water for distribution and sale to other persons.
5. In addition to the collection of its regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use or franchise tax, per Commission Rule 14-2-409.D.5.
6. A 1-1/2% late payment penalty charge will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.
7. Low Income Program – Monthly Low Income Credit of \$10.00 is available in the Paradise Valley Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 50 eligible residential customers on 5/8 x 3/4 inch meters in the Paradise Valley Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

PRIVATE FIRE PROTECTION SERVICE

APPLICABILITY

Applicable to all water service rendered for privately owned fire protection systems.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley, and vicinity, Maricopa County.

MONTHLY SERVICE CHARGE FOR FIRE SPRINKLER

\$15.00 per month.

SPECIAL CONDITIONS

1. The fire protection service and connection shall be installed by the Utility or under the Utility's direction. The cost of the entire installation excluding the connection at the main shall be paid for by the applicant. Such payment shall not be subject to refund.
2. The installation housing, the detector type check valve and meter and appurtenances thereto shall be in a location mutually agreeable to the applicant and the Utility. Normally such installation shall be located on the premises of the applicant, adjacent to the property line. The expense of maintaining the fire protection facilities on the applicant's premises (including the vault, meter detector type check valves, backflow device and appurtenances) shall be paid for the by applicant.
3. All facilities paid for by the applicant shall be the sole property of the applicant. The Utility and its duly authorized agents shall have the right to ingress to and to egress from the premises for all purposes relating to said facilities.
4. The minimum diameter will be four inches, and the maximum diameter will be the diameter of the main to which service is connected.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

PRIVATE FIRE PROTECTION SERVICE

SPECIAL CONDITIONS (continued)

5. If a distribution main of adequate size to serve a private fire protection service in addition to all other normal services does not exist in the street, easement or right-of-way adjacent to the location to be served, then a main from the nearest existing main of adequate capacity shall be installed by the utility, or under the utility's direction, and the cost paid by the applicant. Such payment shall not be subject to refund.
6. Service hereunder is limited to private fire protection systems; connections for purposes other than fire protection purposes are not allowed. All facilities are to be installed according to the Utility's specifications and maintained to the Utility's satisfaction. The Utility may require the installation of a backflow prevention device and a standard detector type meter approved by the Insurance Services Office for protection against theft, leakage or waste of water.
7. No structure shall be built over the fire protection service and the customer shall maintain and safeguard the area occupied by the service from traffic and other hazardous conditions. The customer will be responsible for any damage to the fire protection service facilities.
8. Subject to the approval of the Utility, any change in the location or construction of the fire protection service as may be requested by public authority of the customer will be made by the Utility following payment to the Utility for the entire cost of such change.
9. In the event of any unauthorized use of water other than fire protection purposes, charges shall be made therefore at the regular established rate for Resale Metered Service, and/or may be grounds for the utility disconnecting the fire protection service without liability to the Utility.
10. In addition to the collection of its regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.
11. A 1-1/2% late payment penalty charge will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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Month Day Year Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

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Month Day Year

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EPCOR Water Arizona, Inc
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

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Month Day Year

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Month Day Year

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EPCOR Water Arizona, Inc
(Name of Company)

Paradise Valley Water District
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Month Day Year

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Month Day Year

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Decision No. _____.

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
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Month Day Year

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EPCOR Water Arizona, Inc
(Name of Company)

Paradise Valley Water District
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EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

SERVICE CHARGES

This district is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.'s Paradise Valley Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirement (Residential)	(a)
Deposit Requirement (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

- (a) Per Commission Rules (R14-2-403.B)
- (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays or holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

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Decision No. _____.

EPCOR Water Arizona, Inc
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

BACKFLOW/ CROSS-CONNECTION TARIFF

APPLICABILITY

All customers served by Paradise Valley Water Company

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley, and vicinity, Maricopa County.

PURPOSE

To protect the public water supply from the possibility of contamination caused by backflow through unprotected cross-connections by requiring installation and periodic testing of backflow-prevention assemblies pursuant to provisions of Arizona Administrative Code (A.A.C.) R14-2405.B.6 and A.C.C. R18-4-232.

BACKFLOW/CROSS-CONNECTION CONDITIONS:

In compliance with the rules and regulations of the Arizona Corporation Commission and the Arizona Department of Environmental Quality (ADEQ), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-232 relating to backflow prevention:

1. Paradise Valley Water Company may require a customer to pay for and install a backflow-prevention assembly if A.A.C. R18-4-232.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-232.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410 and in accordance with paragraphs 1 and 7 of this tariff, Paradise Valley Water Company may terminate service or deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. Paradise Valley Water Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B1.a. is not applicable, the customer shall be given thirty (30) days in which to comply with this notice. If the customer can show good cause as to why he cannot install the device within thirty (30) days, Paradise Valley Water Company or Commission Staff may suspend this requirement for a reasonable period of time.

(continued on next page)

ISSUED: June 13, 2013 EFFECTIVE: June 16, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. Administratively Approved

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

BACKFLOW/ CROSS-CONNECTION TARIFF

BACKFLOW/ CROSS-CONNECTION CONDITIONS (continued):

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-232F. Paradise Valley Water Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests. Paradise Valley Water Company may also require the customer to pay for repairs to a backflow-prevention assembly.
6. The customer shall provide Paradise Valley Water Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location;
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
- 7A. In the event the backflow-prevention assembly does not function properly or fails any test, and a hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, Paradise Valley Water Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested before service is restored.
- 7B. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow-prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or disjunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

ISSUED: June 13, 2013 EFFECTIVE: June 16, 2013
Month Day Year Month Day Year

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Decision No. Administratively Approved

CURTAILMENT TARIFF
(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Paradise Valley Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(continued on next page)

ISSUED: October 24, 2007
Month Day Year

EFFECTIVE: October 24, 2007
Month Day Year

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Paradise Valley Water District

(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1**PURPOSE**

A program for the Company to actively participate in a water conservation campaign with local or regional advertising (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: February 21, 2012

Month Day Year

EFFECTIVE: January 20, 2012

Month Day Year

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EPCOR Water Arizona, Inc.

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Paradise Valley Water District

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Youth Conservation Education Program Tariff – BMP 2.2**PURPOSE**

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: February 21, 2012

Month Day Year

EFFECTIVE: January 20, 2012

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New Homeowner Landscape Information Tariff – BMP 2.3**PURPOSE**

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: February 21, 2012

Month Day Year

EFFECTIVE: January 20, 2012

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EPCOR Water Arizona, Inc.

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Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

ISSUED: February 21, 2012
Month Day YearEFFECTIVE: January 20, 2012
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Residential Audit Program Tariff – BMP 3.1**PURPOSE**

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: February 21, 2012

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EFFECTIVE: January 20, 2012

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Residential Interior Retrofit Program Tariff – BMP 3.4**PURPOSE**

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: February 21, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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Paradise Valley Water District

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Customer High Water Use Inquiry Resolution Tariff – BMP 3.6**PURPOSE**

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: February 21, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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Customer High Water Use Notification Tariff – BMP 3.7**PURPOSE**

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 12h)

ISSUED: February 21, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona, Inc.

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Paradise Valley Water District

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Customer High Water Use Notification Tariff – BMP 3.7

(Continued)

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: February 21, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona, Inc.

(Name of Company)

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Paradise Valley Water District

(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2**PURPOSE**

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: February 21, 2012

Month Day Year

EFFECTIVE: January 20, 2012

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Paradise Valley Water District

(Name of Service Area)

Water System Tampering Tariff – BMP 5.2**PURPOSE**

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: February 21, 2012

Month Day Year

EFFECTIVE: January 20, 2012

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING
WITH THE CITY OF PHOENIX, WASTEWATER PROVIDER

EPCOR Water Arizona, Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with the City of Phoenix (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: October 15, 2003 EFFECTIVE: October 16, 2003
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

**CUSTOMER WATER CONSUMPTION INFORMATION SHARING
WITH CITY OF SCOTTSDALE, WASTEWATER PROVIDER**

EPCOR Water Arizona, Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Scottsdale ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: October 15, 2003
Month Day Year

EFFECTIVE: October 16, 2003
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Paradise Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on next page)

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Paradise Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

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ISSUED: MM DD YYYY
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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE)

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE (WATER)

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

Meter Size	SIB Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1½" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
2" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
6" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
8" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
10" meter	\$ x.xx	\$ (x.xx)	\$ x.xx

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY
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EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

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ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

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Paradise Valley Water District
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<u>15. Adjustor Mechanism Tariff</u>	<u>Sheet No. 15</u>
<u>Adjustor Mechanism Tariff (cont.)</u>	<u>Sheet No. 15a</u>
<u>Adjustor Mechanism Tariff (cont.)</u>	<u>Sheet No. 15b</u>
<u>Adjustor Mechanism Tariff (cont.)</u>	<u>Sheet No. 15c</u>

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(CONTINUED)

<u>16. Billing Adjustment Tariff</u>	<u>Sheet No. 16</u>
<u>Billing Adjustment Tariff (cont.)</u>	<u>Sheet No. 16a</u>

Rules and Regulations _____ ACC No. 1 Thru _____
_____ Thru _____
ACC No. 34

Paradise Valley Water District
(Name of Service Area)

GENERAL METERED SERVICE

APPLICABILITY

Applicable to all water furnished to general metered customers on a metered basis.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley and vicinity, Maricopa County.

SCHEDULE OF CHARGES:

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three		Tier Four		Tier Five	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential											
5/8-inch & 3/4-inch Low Income*	\$ 18.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1-inch	\$ 57.00	\$ 2.0975	First 5,000	\$ 2.5885	5,001 to 15,000	\$ 2.9597	15,001 to 40,000	\$ 3.2495	40,001 to 80,000	\$ 3.7914	Over 80,000
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Commercial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1-inch	\$ 57.00	\$ 2.9597	First 75,000	\$ 3.2424	Over 75,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
2-inch	\$ 150.56	\$ 2.9597	First 250,000	\$ 3.2424	Over 250,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						
Industrial											
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.9597	First 13,000	\$ 3.2424	Over 13,000						
1-inch	\$ 57.00	\$ 2.9597	First 45,000	\$ 3.2424	Over 45,000						
1 1/2-inch	\$ 96.79	\$ 2.9597	First 100,000	\$ 3.2424	Over 100,000						
2-inch	\$ 150.56	\$ 2.9597	First 150,000	\$ 3.2424	Over 150,000						
3-inch	\$ 317.12	\$ 2.9597	First 300,000	\$ 3.2424	Over 300,000						
4-inch	\$ 495.77	\$ 2.9597	First 400,000	\$ 3.2424	Over 400,000						
6-inch	\$ 994.18	\$ 2.9597	First 800,000	\$ 3.2424	Over 800,000						
8-inch	\$ 2,399.94	\$ 2.9597	First 1,125,000	\$ 3.2424	Over 1,125,000						
10-inch	\$ 3,450.78	\$ 2.9597	First 1,500,000	\$ 3.2424	Over 1,500,000						
12-inch	\$ 6,450.43	\$ 2.9597	First 2,250,000	\$ 3.2424	Over 2,250,000						

ISSUED: MM DD YYYY September 15, 2015
1, 2015

EFFECTIVE: MM DD YYYY-September

ISSUED BY: _____Month Day Year _____Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Paradise Valley Water District
(Name of Service Area)

Turf			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.2500	Infinite
1-inch	\$ 57.00	\$ 2.2500	Infinite
1 1/2-inch	\$ 96.79	\$ 2.2500	Infinite
2-inch	\$ 150.56	\$ 2.2500	Infinite
3-inch	\$ 317.12	\$ 2.2500	Infinite
4-inch	\$ 495.77	\$ 2.2500	Infinite
6-inch	\$ 994.18	\$ 2.2500	Infinite
8-inch	\$ 2,399.94	\$ 2.2500	Infinite
10-inch	\$ 3,450.78	\$ 2.2500	Infinite
12-inch	\$ 6,450.43	\$ 2.2500	Infinite
Other Public Authority			
5/8-inch & 3/4-inch	\$ 28.50	\$ 2.0847	Infinite
1-inch	\$ 53.77	\$ 2.0847	Infinite
1 1/2-inch	\$ 96.79	\$ 2.0847	Infinite
2-inch	\$ 150.56	\$ 2.0847	Infinite
3-inch	\$ 317.12	\$ 2.0847	Infinite
4-inch	\$ 495.77	\$ 2.0847	Infinite
6-inch	\$ 994.18	\$ 2.0847	Infinite
8-inch	\$ 2,399.94	\$ 2.0847	Infinite
10-inch	\$ 3,450.78	\$ 2.0847	Infinite
12-inch	\$ 6,450.43	\$ 2.0847	Infinite
Special Rates			
PV Country Club 6-inch	\$ 845.06	\$ 1.9125	Infinite

* The Low Income Surcharge* of \$0.003184

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Metered Service.

(continued on next page)

ISSUED: MM DD YYYY September 15, 2015
1, 2015

EFFECTIVE: MM DD YYYY September

ISSUED BY: _____ Month Day Year _____ Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

~~14th Revised SHEET NO. 1a~~
~~Cancelling 13th Revised SHEET NO. 1a~~

Paradise Valley Water District
(Name of Service Area)

GENERAL METERED SERVICE
(continued)

Low Income Surcharge*: ~~(\$0.0071)~~ ~~3484~~

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Metered Service.

(continued on next page)

ISSUED: MM DD YYYY September 15, 2015
2015

EFFECTIVE: MM DD YYYY September 1,

____ Month Day Year _____ Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

Paradise Valley Water District
(Name of Service Area)

GENERAL METERED SERVICE
(continued)

TERMS AND CONDITIONS:

1. Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's service charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.
- ~~1-2.~~ Commercial customers are defined to be all non-residential general metered customers who do not fit into the definitions of Turf, Resale, or Paradise Valley Country Club customers.
- ~~2-3.~~ Turf customers are defined as those customers who own or operate a turf-related facility, subject to a water allotment established by the Arizona Department of Water Resources.
- ~~3-4.~~ Resale customers are defined as those customers who purchase water for distribution and sale to other persons.
- ~~4-5.~~ In addition to the collection of its regular rates ~~and charges~~, the Company ~~will~~ shall collect from its customers ~~a their~~ proportionate share of any privilege, sales ~~or use~~ or franchise tax ~~or other imposition or fee levied upon the utility service furnished by the Company, per Commission Rule 145-2-409.D.5.~~
- ~~5-6.~~ A 1-1/2% late payment penalty charge will be applied to account balances not paid within ~~fifteen (15)~~ 30 days after the postmark date of the bill ~~in accordance with Arizona Administrative Code R14-2-310.C.~~
- ~~6-7.~~ Low Income Program – Monthly Low Income Credit of \$~~10.00~~ ~~7.94~~ ~~9.94~~ is available in the Paradise Valley Water district ~~bringing the basic service charge down from \$26.98~~ ~~27.27~~ ~~to \$16.19~~ ~~16.36~~. Requires the completion of a Low Income Program Application. Program is restricted to the first ~~504,000~~ eligible residential customers on 5/8 x 3/4 inch meters in the Paradise Valley Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

ISSUED: MM DD YYYY September 15, 2015
1, 2015

EFFECTIVE: MM DD YYYY September

ISSUED BY: _____ Month Day Year

_____- Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Paradise Valley Water District
(Name of Service Area)

PRIVATE FIRE PROTECTION SERVICE

APPLICABILITY

Applicable to all water service rendered for privately owned fire protection systems.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley, and vicinity, Maricopa County.

MONTHLY SERVICE CHARGE FOR FIRE SPRINKLER

\$~~15.00~~~~40.00~~ per month.

SPECIAL CONDITIONS

1. The fire protection service and connection shall be installed by the Utility or under the Utility's direction. The cost of the entire installation excluding the connection at the main shall be paid for by the applicant. Such payment shall not be subject to refund.
2. The installation housing, the detector type check valve and meter and appurtenances thereto shall be in a location mutually agreeable to the applicant and the Utility. Normally such installation shall be located on the premises of the applicant, adjacent to the property line. The expense of maintaining the fire protection facilities on the applicant's premises (including the vault, meter detector type check valves, backflow device and appurtenances) shall be paid for the by applicant.
3. All facilities paid for by the applicant shall be the sole property of the applicant. The Utility and its duly authorized agents shall have the right to ingress to and to egress from the premises for all purposes relating to said facilities.
4. The minimum diameter will be four inches, and the maximum diameter will be the diameter of the main to which service is connected.

ISSUED: MM DD YYYY~~September 15, 2015~~
1, 2015

EFFECTIVE: MM DD YYYY~~September~~

Month Day Year

Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

~~6th Revised~~ SHEET NO. 2.
EPCOR Water Arizona, Inc.
(Name of Company)

~~Cancelling 5th Revised~~ SHEET NO. 2.

Paradise Valley Water District
(Name of Service Area)

(continued on next page)

ISSUED: MM DD YYYY ~~September 15, 2015~~ EFFECTIVE: MM DD YYYY ~~September~~
1, 2015 _____ Month Day Year _____ - Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

NO. 2a
EPCOR Water Arizona, Inc.
(Name of Company)

~~Cancelling 4th Revised SHEET NO. 2a~~

Paradise Valley Water District
(Name of Service Area)

PRIVATE FIRE PROTECTION SERVICE

SPECIAL CONDITIONS (continued)

5. If a distribution main of adequate size to serve a private fire protection service in addition to all other normal services does not exist in the street, easement or right-of-way adjacent to the location to be served, then a main from the nearest existing main of adequate capacity shall be installed by the utility, or under the utility's direction, and the cost paid by the applicant. Such payment shall not be subject to refund.
6. Service hereunder is limited to private fire protection systems; connections for purposes other than fire protection purposes are not allowed. All facilities are to be installed according to the Utility's specifications and maintained to the Utility's satisfaction. The Utility may require the installation of a backflow prevention device and a standard detector type meter approved by the Insurance Services Office for protection against theft, leakage or waste of water.
7. No structure shall be built over the fire protection service and the customer shall maintain and safeguard the area occupied by the service from traffic and other hazardous conditions. The customer will be responsible for any damage to the fire protection service facilities.
8. Subject to the approval of the Utility, any change in the location or construction of the fire protection service as may be requested by public authority of the customer will be made by the Utility following payment to the Utility for the entire cost of such change.
9. In the event of any unauthorized use of water other than fire protection purposes, charges shall be made therefore at the regular established rate for Resale Metered Service, and/or may be grounds for the utility disconnecting the fire protection service without liability to the Utility.
10. In addition to the collection of its regular rates ~~and charges~~, the Company ~~will~~ shall collect from its customers ~~at their~~ proportionate share of any privilege, sales, ~~or use~~ and franchise tax ~~or other imposition or fee levied upon the utility service furnished by the Company, per Commission Rule 14-2-409.D.5.~~
11. A 1-1/2% late payment penalty charge will be applied to account balances not paid within ~~fifteen (15)~~ 30 days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY September 15, 2015
1, 2015

EFFECTIVE: MM DD YYYY September

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

3.
EPCOR Water Arizona, Inc.
 (Name of Company)

Cancelling 11th Revised SHEET NO. 3.

Paradise Valley Water District
 (Name of Service Area)

CAP EXPENSE RECOVERY SURCHARGE [SLM1]

APPLICABILITY

~~— Applicable to all customers of Paradise Valley Water District.~~

TERRITORY

~~— Portions of the City of Scottsdale and the Town of Paradise Valley, and vicinity, Maricopa County.~~

RATES

~~— Surcharge Rate: _____ Per Customer~~
~~— For all customers \$ 0.97 per year~~

SPECIAL CONDITIONS:

- ~~— 1. The Company is authorized to recover \$118,436.00 over twenty five years (ending 2020) via a once a year surcharge applicable to all customer billings in January of each year.~~
- ~~— 2. The surcharge amount per customer is based on customers of record as of December 1, of each year.~~
- ~~— 3. The Company had 4,880 customers as of December 1, 2014.~~
- ~~— 4. The surcharge will appear on each customer bill as a separate charge~~

ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

6.

EPCOR Water Arizona, Inc.
(Name of Company)

~~Cancelling 2nd Revised SHEET NO. 6.~~

Paradise Valley Water District
(Name of Service Area)

RESERVED

ISSUED: November 19, 2012
Month Day Year

EFFECTIVE: January 1, 2013
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

7.
EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

RESERVED

ISSUED: November 19, 2012 EFFECTIVE: January 1, 2013
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61831

NO. 8
 EPCOR Water Arizona, Inc.
 (Name of Company)

Canceling 4th Revised SHEET NO. 8

Paradise Valley Water District
 (Name of Service Area)

SERVICE CHARGES

~~This district is authorized to charge the following Service Charges:~~ **APPLICABILITY**

~~As provided for in EPCOR Water Arizona, Inc.'s Paradise Valley Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:~~

~~Applicable to all establishment, re-establishment and reconnection charges, meter testing fees, non-sufficient fund checks, re-reading meters, deposit and deposit interest and deferred payments.~~

Establishment or Re-establishment of Service <u>(c)</u>	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
<u>NSF Check</u>	<u>\$25.00</u>
<u>Automated Meter Opt Outs</u>	
<u>Establishment Fee</u>	<u>\$35.00</u>
<u>Monthly Manual Read Fee</u>	<u>\$25.00</u>
<u>Late Charge, per month</u>	<u>1.5%</u>
<u>Deferred Payment, per month</u>	<u>1.5%</u>
<u>Deposit Requirement (Residential)</u>	<u>(a)</u>
<u>Deposit Requirement (Non-Residential Meter)</u>	<u>(a)</u>
<u>Deposit Interest</u>	<u>(a)</u>
<u>NSF Check</u>	<u>\$25.00</u>
<u>Deferred Payment, Per Month</u>	<u>1.5%</u>
<u>Late Charge, Per Month</u>	<u>1.5%</u>
After Hours Service Charge (b)	\$35.00

ISSUED: MM DD YYYY September 15, 2015
1, 2015

EFFECTIVE: MM DD YYYY September

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

NO. 8
EPCOR Water Arizona, Inc.
(Name of Company)

Cancelling 4th Revised SHEET NO. 8

Paradise Valley Water District
(Name of Service Area)

- (a) Per Commission Rules (R14-2-403.B)
- (b) After Hours Service charge: After regular working hours, on Saturdays, Sundays or holidays if at the customer's request or for the customer's convenience.
- (c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.
- ~~(b)~~

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

(Continued on next page)

ISSUED: MM DD YYYY September 15, 2015
1, 2015

EFFECTIVE: MM DD YYYY September

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 75268XXXXX

NO. 8a.
EPCOR Water Arizona, Inc.
(Name of Company)

~~Cancelling 4th Revised SHEET NO. 8a.~~

Paradise Valley Water District
(Name of Service Area)

RESERVED

ISSUED: _____ EFFECTIVE: _____
Month Day Year Month Day Year
ISSUED BY: _____
Decision No. _____.

8a9.
 EPCOR Water Arizona, Inc
 (Name of Company)

Cancelling 5th Revised SHEET NO. 9

Paradise Valley Water District
 (Name of Service Area)

SERVICE CHARGES
(Continued)

Service Line and Meter Installation Charges **ERVICE LINE & METER INSTALLATION CHARGES**

As provided for in EPCOR Water Arizona, Inc.'s Paradise Valley Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>
<u>5/8" x 3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$165.00</u>
<u>3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$185.00</u>
<u>1- inch Meter</u>	<u>\$4,000.00</u>	<u>\$220.00</u>
<u>1-1/2 - inch Meter</u>	<u>\$4,000.00</u>	<u>\$325.00</u>
<u>2- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$385.00</u>
<u>2- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,050.00</u>
<u>3- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,065.00</u>
<u>3- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,665.00</u>
<u>4- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,335.00</u>
<u>4- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$2,445.00</u>
<u>6- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$2,665.00</u>
<u>6- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>
<u>Over 6" Meter</u>	<u>\$4,000.00</u>	<u>At Cost</u>

APPLICABILITY

Applicable to all new service line and meter installations.

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley and vicinity, Maricopa County.

RATES

Prior to installing new services the customer shall pay the Company a service installation charge in accordance with the following schedule.

ISSUED: MM DD YYYY September 15, 2015
1, 2015

EFFECTIVE: MM DD YYYY September

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

8a9.

EPCOR Water Arizona, Inc
(Name of Company)

Cancelling 5th Revised SHEET NO. 9

Paradise Valley Water District
(Name of Service Area)

<u>Meter and Service Line</u>	<u>Service Line</u>	<u>Meter Installation</u>	<u>Total Charge</u>
<u>Installation Charges</u>	<u>Charge</u>	<u>Charge</u>	
5/8" x 3/4" Meter	\$445.00	\$155.00	\$600.00
3/4" Meter	\$445.00	\$255.00	\$700.00
1" Meter	\$495.00	\$315.00	\$810.00
1 1/2" Meter	\$550.00	\$525.00	\$1,075.00
2" Meter	\$830.00	\$1,045.00	\$1,875.00
3" Meter	Cost	Cost	Cost
4" Meter	Cost	Cost	Cost
6" Turbine Meter	Cost	Cost	Cost
6: or Larger	Cost	Cost	Cost

Terms and Conditions**CONDITIONS**

1. An applicant for water service shall pay to the Company, as a refundable advance in aid of construction ~~the full cost to provide the new service line and meter~~ be responsible for the cost of installing all customer piping up to the meter.
2. ~~The above total charge is refundable to the applicant by an annual credit of one-tenth of the amount received, said credit to be applied upon the water bill rendered in November of each year until fully paid, for each service and meter for which the advance was made, and said credit to commence the month of November for all such advances received during the preceding year.~~
3. In addition to the collection of ~~its~~ regular rates ~~and charges~~, the Company ~~will~~ shall collect from its customers at their proportionate share of any privilege, sales, ~~or use~~ and franchise tax, ~~or other imposition or fee levied upon the utility service furnished by the Company. Per Commission Rule 14-2-409.D.5.~~
4. All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY September 15, 2015
1, 2015

EFFECTIVE: MM DD YYYY September

ISSUED BY: Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates

Month Day Year
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

NO. 10.
EPCOR Water Arizona, Inc
(Name of Company)

~~Cancelling 2nd Revised SHEET NO. 10.~~

Paradise Valley Water District
(Name of Service Area)

BACKFLOW/ CROSS-CONNECTION TARIFF

APPLICABILITY

All customers served by Paradise Valley Water Company

TERRITORY

Portions of the City of Scottsdale and the Town of Paradise Valley, and vicinity, Maricopa County.

PURPOSE

To protect the public water supply from the possibility of contamination caused by backflow through unprotected cross-connections by requiring installation and periodic testing of backflow-prevention assemblies pursuant to provisions of Arizona Administrative Code (A.A.C.) R14-2405.B.6 and A.C.C. R18-4-232.

BACKFLOW/CROSS-CONNECTION CONDITIONS:

In compliance with the rules and regulations of the Arizona Corporation Commission and the Arizona Department of Environmental Quality (ADEQ), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-232 relating to backflow prevention:

1. Paradise Valley Water Company may require a customer to pay for and install a backflow-prevention assembly if A.A.C. R18-4-232.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-232.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410 and in accordance with paragraphs 1 and 7 of this tariff, Paradise Valley Water Company may terminate service or deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. Paradise Valley Water Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B1.a. is not applicable, the customer shall be given thirty (30) days in which to comply with this notice. If the customer can show good cause as to why he cannot install the device within thirty (30) days, Paradise Valley Water Company or Commission Staff may suspend this requirement for a reasonable period of time.

ISSUED: June 13, 2013~~August 1, 1999~~

EFFECTIVE: June 16, 2013~~August 1, 1999~~

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

NO. 10.
EPCOR Water Arizona, Inc
(Name of Company)

~~Cancelling 2nd Revised SHEET NO. 10.~~

Paradise Valley Water District
(Name of Service Area)

(continued on next page)



ISSUED: June 13, 2013~~August 1, 1999~~

EFFECTIVE: June 16, 2013~~August 1, 1999~~

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 61834~~Administratively Approved~~

NO. 10a
EPCOR Water Arizona, Inc.

~~Cancelling 2nd Revised SHEET NO. 10a~~

(Name of Company)

Paradise Valley Water District
(Name of Service Area)

BACKFLOW/ CROSS-CONNECTION TARIFF

BACKFLOW/ CROSS-CONNECTION CONDITIONS (continued):

- 5. Testing shall be in conformance with the requirements of A.A.C. R18-4-232F. Paradise Valley Water Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests. Paradise Valley Water Company may also require the customer to pay for repairs to a backflow-prevention assembly.
- 6. The customer shall provide Paradise Valley Water Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location;
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
- 7A. In the event the backflow-prevention assembly does not function properly or fails any test, and a hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, Paradise Valley Water Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested before service is restored.
- 7B. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is not applicable, the backflow-prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or disjunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C. R14-2-410.

ISSUED: June 13, 2013~~August 1, 1999~~

EFFECTIVE: June 16, 2013~~August 1, 1999~~

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Paradise Valley Water District
(Name of Service Area)**CURTAILMENT TARIFF****CURTAILMENT PLAN FOR PARADISE VALLEY WATER DISTRICT**

(Template 063004)

ADEQ Public Water System No: 04-07-099

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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Decision No. 69983 (Administratively Approved)

CURTAILMENT TARIFF

(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

- 1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
- 2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Paradise Valley Water District.
- 3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(continued on next page)

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

CURTAILMENT TARIFF
(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least three (3) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Paradise Valley Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(continued on next page)

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

11c.

EPCOR Water Arizona, Inc.
(Name of Company)

~~SHEET NO. 11c.~~

Paradise Valley Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: October 24, 2007
Month Day Year

EFFECTIVE: October 24, 2007
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

12.EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. _____

(623) 445-2416

(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)**Local and/or Regional Messaging Program Tariff – BMP 1.1****PURPOSE**

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: February 21, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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12a.

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. _____

(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: February 21, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

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EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. _____

(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: February 21, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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12c.

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. _____

(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

ISSUED: February 21, 2012 EFFECTIVE: January 20, 2012
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Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: February 21, 2012
Month Day Year

EFFECTIVE: January 20, 2012
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 2.1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: February 21, 2012 EFFECTIVE: January 20, 2012
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

12f.EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. _____

(623) 445-2416
(Water Conservation Phone)Paradise Valley Water District
(Name of Service Area)**Customer High Water Use Inquiry Resolution Tariff – BMP 3.6****PURPOSE**

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: February 21, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

12g.

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. _____

(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 12h)

ISSUED: February 21, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 72741

(623) 445-2416
(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7
(Continued)

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: February 21, 2012 EFFECTIVE: January 20, 2012
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

12i.

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. _____

(623) 445-2416

(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)**Meter Repair and/or Replacement Tariff – BMP 4.2****PURPOSE**

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~twelve~~fifteen years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: February 21, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

12j.

EPCOR Water Arizona, Inc.
(Name of Company)

SHEET NO. _____

(623) 445-2416

(Water Conservation Phone)

Paradise Valley Water District
(Name of Service Area)**Water System Tampering Tariff** ~~**AFTER SYSTEM TAMPERING TARIFF – BMP**~~**5.2****PURPOSE**

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: February 21, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

13.

~~Arizona American Water Company~~ EPCOR Water Arizona Inc.

SHEET NO. _____

(Name of Company)

~~ALL~~ Paradise Valley Water District

(Name of Service Area)

**CUSTOMER WATER CONSUMPTION INFORMATION SHARING
WITH THE CITY OF PHOENIX, MUNICIPAL WASTEWATER PROVIDER**

~~EPCOR Water Arizona, Inc. - American Water Company~~ ("~~EWAZ Arizona American~~" or "Company") is authorized to share water consumption information of individual customers ~~with the City of Phoenix ("the City") to,~~ a municipal providers of wastewater service for common customers purchasing water from ~~EWAZ Arizona American~~ and wastewater from the City municipal provider. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist ~~the City municipal providers~~ in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

~~EWAZ Arizona American shall~~ entered into an Agreement with ~~the City a municipal provider before~~ providing individual water consumption data, in a form materially similar to the standard form agreement, ~~attached hereto. The Any such~~ agreement ~~was shall be~~ subject to Arizona Corporation Commission ("Commission") review as set forth in Section 64 of the ~~standard form~~ agreement.

~~EWAZ Arizona American~~ shall notify all water utility customers affected by the agreement between the Company and ~~the City a municipal provider of wastewater service, signed~~ pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: October 15, 2003
Month Day Year

EFFECTIVE: October 16, 2003
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Paradise Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on next page)

ISSUED: — MM DD YYYYmm-dd-yyyy —

EFFECTIVE: MM DD YYYY—mm-dd-yyyy

ISSUED BY: — Month Day Year —-Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Paradise Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
<u>Meter Size</u>	<u>Size Factor</u>	<u>Total Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$1,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$2,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$4,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$8,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$13,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$26,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$42,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$84,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on next page)

ISSUED: — MM DD YYYYmm-dd-yyyy —

EFFECTIVE: MM DD YYYY—mm-dd-yyyy

ISSUED BY: — Month Day Year —Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Paradise Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

ISSUED: — MM DD YYYYmm-dd-yyyy —

EFFECTIVE: MM DD YYYY—mm-dd-yyyy

— Month Day Year —Month Day Year

ISSUED BY: — Sheryl L. Hubbard, Director, Regulatory & Rates —
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE)

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

ISSUED: — MM DD YYYY
mm-dd-yyyy

EFFECTIVE: MM DD YYYY
—mm-dd

ISSUED BY: — Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

(Continued on next page)

yyyy ISSUED: — MM DD YYYYmm-dd-yyyy — EFFECTIVE: MM DD YYYY—mm-dd
— Month Day Year —Month Day Year
ISSUED BY: — Sheryl L. Hubbard, Director, Regulatory & Rates —
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXXxxxx

EPCOR Water Arizona Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE (WATER)

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: — MM DD YYYY
mm-dd-yyyy

EFFECTIVE: MM DD YYYY
—mm-dd

ISSUED BY: — Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. xXXXXXxxxx

Paradise Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED: — MM DD YYYYmm-dd-yyyy —

EFFECTIVE: MM DD YYYY—mm-dd-yyyy

ISSUED BY: — Month Day Year —Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Paradise Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

<u>Meter Size</u>	<u>SIB Surcharge</u>	<u>SIB Efficiency Credit</u>	<u>NET SIB Surcharge</u>
<u>5/8" x 3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1½" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>2" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>6" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>8" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>10" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED: — MM DD YYYYmm-dd-yyyy —

EFFECTIVE: MM DD YYYY—mm-dd-yyyy

ISSUED BY: — Month Day Year —Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. *XXXXXxxxx

Paradise Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: — MM DD YYYYmm-dd-yyyy —

EFFECTIVE: MM DD YYYY—mm-dd-yyyy

ISSUED BY: — Month Day Year —Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Paradise Valley Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

ISSUED: — MM DD YYYY mm-dd-yyyy —

EFFECTIVE: MM DD YYYY—mm-dd-yyyy

ISSUED BY: — Month Day Year — Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

(continued on next page)

ISSUED: MM DD YYYYmm-dd-yyyy

EFFECTIVE: MM DD YYYYmm-dd-yyyy

ISSUED BY: Month Day Year Month Day Year
Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. *XXXXXxxx

EPCOR Water Arizona, Inc.
(Name of Company)

Paradise Valley Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF
(continued)

3.4. Managing Large and/or Extended Adjustments – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer’s account for posting.

3.5. Customer Appeals – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.

3.6. Exceptions – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

dd-yyyy ISSUED: — MM DD YYYYmm-dd-yyyy — EFFECTIVE: MM DD YYYY—mm
Month Day Year Month Day Year
ISSUED BY: — Sheryl L. Hubbard, Director, Regulatory & Rates —
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

G Schedules

Stand-Alone Water Districts

Sun City Water

**EPCOR WATER ARIZONA INC.
SUN CITY WATER DISTRICT
COST OF SERVICE SUMMARY - PRESENT RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Private Fire (5)	Hydrant (6)	Irrigation (7)	Raw Water (8)
1	Revenues From Water Service - Present Rates	\$ 15,623,329	\$ 12,404,742	\$ 3,019,583	\$ 19,264	\$ 4,868	\$ 10,868	\$ 164,003
2	Other Revenues	203,311	161,426	39,295	251	63	141	2,134
3	Total Operating Revenues	\$ 15,826,640	\$ 12,566,168	\$ 3,058,878	\$ 19,515	\$ 4,932	\$ 11,010	\$ 166,138
4	Less: Operating Expenses	11,566,758	9,867,375	1,616,114	24,039	7,252	7,543	44,435
5	Operating Income before Income Taxes	4,259,881	2,698,793	1,442,764	(4,525)	(2,321)	3,467	121,703
6	Income Taxes	735,866	215,322	482,610	(5,617)	(2,116)	802	44,865
7	Net Operating Income	3,524,015	2,483,471	960,154	1,093	(205)	2,664	76,838
8	Rate Base (Original Cost Measure of Value)	\$ 59,960,895	\$ 50,458,155	\$ 8,706,776	\$ 176,610	\$ 52,579	\$ 38,722	\$ 528,058
9	Rate of Return, Percent	5.88%	4.92%	11.03%	0.62%	-0.39%	6.88%	14.55%
10	Index of Return	1.00	0.84	1.88	0.11	-0.07	1.17	2.48

**EPCOR WATER ARIZONA INC.
SUN CITY WATER DISTRICT
COST OF SERVICE SUMMARY - PROPOSED RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Private Fire (5)	Hydrant (6)	Irrigation (7)	Raw Water (8)
1	Revenues From Water Service - Proposed Rates	\$ 16,934,092	\$ 13,573,315	\$ 3,174,858	\$ 21,688	\$ 5,495	\$ 10,998	\$ 147,739
2	Other Revenues	191,904	152,369	37,090	237	60	133	2,014
3	Total Operating Revenues	\$ 17,125,996	\$ 13,725,684	\$ 3,211,948	\$ 21,925	\$ 5,554	\$ 11,132	\$ 149,753
4	Less: Operating Expenses	11,587,005	9,884,963	1,618,547	24,113	7,274	7,553	44,555
5	Operating Income before Income Taxes	5,538,991	3,840,721	1,593,401	(2,188)	(1,720)	3,578	105,198
6	Income Taxes	1,053,993	590,245	438,423	(3,587)	(1,454)	681	29,686
7	Net Operating Income	4,484,998	3,250,476	1,154,978	1,399	(266)	2,897	75,513
8	Rate Base (Original Cost Measure of Value)	\$ 59,960,895	\$ 50,458,155	\$ 8,706,776	\$ 176,610	\$ 52,579	\$ 38,722	\$ 528,058
9	Rate of Return, Percent	7.48%	6.44%	13.27%	0.79%	-0.51%	7.48%	14.30%
10	Index of Return	1.00	0.86	1.77	0.11	-0.07	1.00	1.91

**EPCOR WATER ARIZONA INC.
SUN CITY WATER DISTRICT
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)	Private Fire (5)	Hydrant (6)	Irrigation (7)	Raw Water (8)
1	Commodity	\$ 3,106,224	\$ 2,400,175	\$ 596,487	\$ -	\$ -	\$ 3,414	\$ 106,148
2	Demand - Maximum Day	25,798,707	21,113,603	4,245,621	-	-	19,517	419,968
3	Demand - Maximum Hour	19,885,397	16,544,309	3,326,306	-	-	14,784	-
4	Customer Facilities - Meters	3,018,841	2,821,095	195,510	-	-	533	1,705
5	Customer Facilities - Services	6,021,918	5,760,282	216,764	33,714	10,446	475	237
6	Customer Accounting	-	-	-	-	-	-	-
7	Direct Fire	2,129,808	1,818,691	126,088	142,896	42,133	-	-
8	Total	<u>\$ 59,960,895</u>	<u>\$ 50,458,155</u>	<u>\$ 8,706,776</u>	<u>\$ 176,610</u>	<u>\$ 52,579</u>	<u>\$ 38,722</u>	<u>\$ 528,058</u>

**EPCOR WATER ARIZONA INC.
SUN CITY WATER DISTRICT
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Private Fire (5)	Hydrant (6)	Irrigation (7)	Raw Water (8)
1	Commodity	\$ 2,331,499	\$ 1,857,989	\$ 461,744	\$ -	\$ -	\$ 2,643	\$ 9,124
2	Demand - Maximum Day - Treatment and Pumping	3,800,747	3,133,075	630,013	-	-	2,896	34,763
3	Demand - Maximum Hour	2,253,934	1,875,235	377,024	-	-	1,676	-
4	Customer Facilities - Meters	1,044,992	976,541	67,677	-	-	184	590
5	Customer Facilities - Services	663,596	634,765	23,887	3,715	1,151	52	26
6	Customer Accounting	1,296,398	1,240,129	46,608	7,258	2,249	102	51
7	Direct Fire	195,838	167,230	11,594	13,139	3,874	-	-
8	Total	<u>\$ 11,587,005</u>	<u>\$ 9,884,963</u>	<u>\$ 1,618,547</u>	<u>\$ 24,113</u>	<u>\$ 7,274</u>	<u>\$ 7,553</u>	<u>\$ 44,555</u>

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
SUN CITY WATER DISTRICT
Rate Base Allocation by Function

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							TOTAL	
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
Plant-in Service												
	Plant											
301000	Organization	TOTPLT	471	20	196	140	44	52	-	18	471	
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	
303200	Land & Land Rights Supply	AVG_USAGE_R	221,327	221,327	-	-	-	-	-	-	221,327	
303300	Land & Land Rights Pumping	MAX_DAY	8,456	-	8,456	-	-	-	-	-	8,456	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	
303500	Land & Land Rights T&D	MAX_HOUR	10,493	-	-	10,493	-	-	-	-	10,493	
303600	Land & Land Rights General	TOTPLT	2,125	91	885	634	198	235	-	81	2,125	
304100	Structures & Improvements Supply	AVG_USAGE_R	5,108,041	5,108,041	-	-	-	-	-	-	5,108,041	
304200	Structures & Improvements Pumping	MAX_DAY	1,733,519	-	1,733,519	-	-	-	-	-	1,733,519	
304300	Structures & Improvements Treatment	MAX_DAY	339,166	-	339,166	-	-	-	-	-	339,166	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	267,792	-	-	267,792	-	-	-	-	267,792	
304500	Structures & Improvements General	TOTPLT	1,393,507	59,928	580,117	415,835	130,135	154,247	-	53,245	1,393,507	
304600	Structures & Improvements Offices	TOTPLT	163,989	7,052	68,269	48,936	15,314	18,152	-	6,266	163,989	
304620	Structures & Improvements Leasehold	TOTPLT	5,160	222	2,148	1,540	482	571	-	197	5,160	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-	
304800	Structures & Improvements Miscellaneous	TOTPLT	2,025,834	87,121	843,355	604,527	189,186	224,239	-	77,406	2,025,834	
305000	Collect & Impounding	MAX_DAY_RAW	314	-	314	-	-	-	-	-	314	
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
307000	Wells & Springs	MAX_DAY_RAW	15,257,709	-	15,257,709	-	-	-	-	-	15,257,709	
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
309000	Supply Mains	MAX_DAY_RAW	685,141	-	685,141	-	-	-	-	-	685,141	
310000	Power Production Equipment	MAX_DAY_RAW	1,545,693	-	1,545,693	-	-	-	-	-	1,545,693	
310100	Power Production Equipment	MAX_DAY_RAW	0	-	0	-	-	-	-	-	0	
311000	Pumping Equipment Steam	MAX_DAY	8,122	-	8,122	-	-	-	-	-	8,122	
311200	Pumping Equipment Electric	MAX_DAY	17,064,249	-	17,064,249	-	-	-	-	-	17,064,249	
311300	Pumping Equipment Diesel	MAX_DAY	224,068	-	224,068	-	-	-	-	-	224,068	
311400	Pumping Equipment Hydraulic	MAX_DAY	54,127	-	54,127	-	-	-	-	-	54,127	
311500	Pumping Equipment Other	MAX_DAY	216,574	-	216,574	-	-	-	-	-	216,574	
311530	Pumping Equipment Water Treatment	MAX_DAY	800,932	-	800,932	-	-	-	-	-	800,932	
320100	Water Treatment Equipment Non-Media	MAX_DAY	2,756,077	-	2,756,077	-	-	-	-	-	2,756,077	
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	3,543,211	-	-	3,543,211	-	-	-	-	3,543,211	
330100	Elevated Tank & Standpipes	MAX_HOUR	1,604	-	1,604	-	-	-	-	-	1,604	
330200	Ground Level Tanks	MAX_HOUR	7,083	-	-	7,083	-	-	-	-	7,083	
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	
331001	TD Mains Not Classified by Size	MAX_HOUR	3,884,619	-	-	3,884,619	-	-	-	-	3,884,619	
331100	TD Mains 4in & Less	MAX_HOUR	14,953,760	-	-	14,953,760	-	-	-	-	14,953,760	
331200	TD Mains 6in to 8in	MAX_HOUR	14,311,673	-	-	14,311,673	-	-	-	-	14,311,673	
331300	TD Mains 10in to 16in	MAX_DAY	10,793,508	-	10,793,508	-	-	-	-	-	10,793,508	
331400	TD Mains 18in & Grtr	MAX_DAY	102,209	-	102,209	-	-	-	-	-	102,209	
332000	Fire Mains	FIRE	1	-	-	-	-	-	-	1	1	
333000	Services	SERV	13,717,215	-	-	-	-	13,717,215	-	-	13,717,215	
334100	Meters	METERS	10,865,396	-	-	-	10,865,396	-	-	-	10,865,396	
334200	Meter Installations	METERS	660,094	-	-	-	660,094	-	-	-	660,094	
334300	Meter Vaults	METERS	47,460	-	-	-	47,460	-	-	-	47,460	
335000	Hydrants	FIRE	4,735,076	-	-	-	-	-	-	4,735,076	4,735,076	
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-	
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
339500	Other P/E-TD	TOTPLT	523	22	218	156	49	58	-	20	523	
339600	Other P/E-CPS	TOTPLT	317,944	13,673	132,360	94,877	29,692	35,193	-	12,148	317,944	
340100	Office Furniture & Equipment	TOTPLT	992,301	42,674	413,095	296,112	92,668	109,838	-	37,915	992,301	
340200	Computer & Periphal Equipment	TOTPLT	952,728	40,972	396,621	284,302	88,972	105,457	-	36,403	952,728	
340300	Computer Software	TOTPLT	470,010	20,213	195,665	140,255	43,893	52,025	-	17,959	470,010	
340500	Other Office Equipment	TOTPLT	3,854	166	1,604	1,150	360	427	-	147	3,854	
341100	Transportation Equip Light Duty Trucks	TOTPLT	367,111	15,788	152,828	109,549	34,283	40,635	-	14,027	367,111	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	52,222	2,246	21,740	15,584	4,877	5,780	-	1,995	52,222	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	92,606	3,983	38,552	27,635	8,648	10,251	-	3,538	92,606	
342000	Stores Equipment	TOTPLT	20,135	866	8,382	6,009	1,880	2,229	-	769	20,135	
343000	Tools,Shop,Garage Equipment	TOTPLT	398,291	17,128	165,809	118,854	37,195	44,087	-	15,218	398,291	
344000	Laboratory Equipment	TOTPLT	110,852	4,767	46,147	33,079	10,352	12,270	-	4,236	110,852	
345000	Power Operated Equipment	TOTPLT	151,899	6,532	63,235	45,328	14,185	16,814	-	5,804	151,899	
346100	Communication Equipment Non-Telephone	TOTPLT	309,779	13,322	128,961	92,441	28,929	34,289	-	11,836	309,779	
346190	Remote Control & Instrument	TOTPLT	1,333,509	57,347	555,140	397,931	124,532	147,606	-	50,952	1,333,509	
346200	Communication Equipment Telephone	TOTPLT	9,764	420	4,065	2,914	912	1,081	-	373	9,764	
346300	Communication Equipment Other	TOTPLT	214,855	9,240	89,444	64,115	20,065	23,782	-	8,209	214,855	
347000	Miscellaneous Equipment	TOTPLT	234,041	10,065	97,431	69,840	21,856	25,906	-	8,943	234,041	
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	
ROUA LANI	Right of Use Asset - Land	TOTPLT	168,116	7,230	69,987	50,167	15,700	18,609	-	6,424	168,116	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	89,918	3,867	37,433	26,832	8,397	9,953	-	3,436	89,918	
	Sub-total		133,806,250	(0)	5,754,322	55,703,550	39,928,974	12,495,757	14,811,003	-	5,112,644	133,806,250
	TOTAL PLANT-IN-SERVICE		133,806,250	(0)	5,754,322	55,703,550	39,928,974	12,495,757	14,811,003	-	5,112,644	133,806,250
Accumulated Reserve for Depreciation												
	Plant											
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-	
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-	
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	

303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-	
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	
304100	Structures & Improvements Supply	AVG_USAGE_R	(1,040,896)	(1,040,896)	-	-	-	-	-	-	(1,040,896)	
304200	Structures & Improvements Pumping	MAX_DAY	(173,082)	-	(173,082)	-	-	-	-	-	(173,082)	
304300	Structures & Improvements Treatment	MAX_DAY	27,414	-	-	27,414	-	-	-	-	27,414	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	(33,452)	-	-	-	(33,452)	-	-	-	(33,452)	
304500	Structures & Improvements General	TOTPLT	(115,568)	(4,970)	(48,111)	(34,487)	(10,793)	(12,792)	-	(4,416)	(115,568)	
304600	Structures & Improvements Offices	TOTPLT	10,589	455	4,408	3,160	989	1,172	-	405	10,589	
304620	Structures & Improvements Leasehold	TOTPLT	(3,037)	(131)	(1,264)	(906)	(284)	(336)	-	(116)	(3,037)	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-	
304800	Structures & Improvements Miscellaneous	TOTPLT	(781,926)	(33,627)	(325,516)	(233,334)	(73,022)	(86,551)	-	(29,877)	(781,926)	
305000	Collect & Impounding	MAX_DAY_RAW	(179)	-	(179)	-	-	-	-	-	(179)	
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
307000	Wells & Springs	MAX_DAY_RAW	(2,655,093)	-	(2,655,093)	-	-	-	-	-	(2,655,093)	
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
309000	Supply Mains	MAX_DAY_RAW	(122,895)	-	(122,895)	-	-	-	-	-	(122,895)	
310000	Power Production Equipment	MAX_DAY_RAW	(506,016)	-	(506,016)	-	-	-	-	-	(506,016)	
310100	Power Production Equipment	MAX_DAY_RAW	(0)	-	(0)	-	-	-	-	-	(0)	
311000	Pumping Equipment Steam	MAX_DAY	(1,398)	-	(1,398)	-	-	-	-	-	(1,398)	
311200	Pumping Equipment Electric	MAX_DAY	(8,680,365)	-	(8,680,365)	-	-	-	-	-	(8,680,365)	
311300	Pumping Equipment Diesel	MAX_DAY	(130,419)	-	(130,419)	-	-	-	-	-	(130,419)	
311400	Pumping Equipment Hydraulic	MAX_DAY	(12,170)	-	(12,170)	-	-	-	-	-	(12,170)	
311500	Pumping Equipment Other	MAX_DAY	(162,544)	-	(162,544)	-	-	-	-	-	(162,544)	
311530	Pumping Equipment Water Treatment	MAX_DAY	(165,192)	-	(165,192)	-	-	-	-	-	(165,192)	
320100	Water Treatment Equipment Non-Media	MAX_DAY	(827,238)	-	(827,238)	-	-	-	-	-	(827,238)	
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	(1,109,760)	-	-	(1,109,760)	-	-	-	-	(1,109,760)	
330100	Elevated Tank & Standpipes	MAX_HOUR	(15)	-	(15)	-	-	-	-	-	(15)	
330200	Ground Level Tanks	MAX_HOUR	(472)	-	(472)	-	-	-	-	-	(472)	
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	
331001	TD Mains Not Classified by Size	MAX_HOUR	(118,317)	-	(118,317)	-	-	-	-	-	(118,317)	
331100	TD Mains 4in & Less	MAX_HOUR	(6,571,843)	-	(6,571,843)	-	-	-	-	-	(6,571,843)	
331200	TD Mains 6in to 8in	MAX_HOUR	(1,057,419)	-	(1,057,419)	-	-	-	-	-	(1,057,419)	
331300	TD Mains 10in to 16in	MAX_DAY	(888,889)	-	(888,889)	-	-	-	-	-	(888,889)	
331400	TD Mains 18in & Grtr	MAX_DAY	(48,586)	-	(48,586)	-	-	-	-	-	(48,586)	
332000	Fire Mains	FIRE	(0)	-	(0)	-	-	-	-	(0)	(0)	
333000	Services	SERV	(4,652,320)	-	-	-	-	(4,652,320)	-	-	(4,652,320)	
334100	Meters	METERS	(5,864,773)	-	-	-	(5,864,773)	-	-	-	(5,864,773)	
334200	Meter Installations	METERS	(107,408)	-	-	-	(107,408)	-	-	-	(107,408)	
334300	Meter Vaults	METERS	(6,001)	-	-	-	(6,001)	-	-	-	(6,001)	
335000	Hydrants	FIRE	(1,554,857)	-	-	-	-	-	(1,554,857)	-	(1,554,857)	
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-	
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
339500	Other P/E-TD	TOTPLT	(1)	(0)	(1)	(0)	(0)	(0)	-	(0)	(1)	
339600	Other P/E-CPS	TOTPLT	(51,379)	(2,210)	(21,389)	(15,332)	(4,798)	(5,687)	-	(1,963)	(51,379)	
340100	Office Furniture & Equipment	TOTPLT	(565,925)	(24,338)	(235,595)	(168,877)	(52,850)	(62,642)	-	(21,624)	(565,925)	
340200	Computer & Periphal Equipment	TOTPLT	(472,241)	(20,309)	(196,594)	(140,921)	(44,101)	(52,272)	-	(18,044)	(472,241)	
340300	Computer Software	TOTPLT	(481,428)	(20,704)	(200,419)	(143,662)	(44,959)	(53,289)	-	(18,395)	(481,428)	
340500	Other Office Equipment	TOTPLT	(1,709)	(73)	(711)	(510)	(160)	(189)	-	(65)	(1,709)	
341100	Transportation Equip Light Duty Trucks	TOTPLT	(608,926)	(26,187)	(253,496)	(181,709)	(56,866)	(67,402)	-	(23,267)	(608,926)	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(74,753)	(3,215)	(31,120)	(22,307)	(6,981)	(8,274)	-	(2,856)	(74,753)	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(122,111)	(5,251)	(50,835)	(36,439)	(11,404)	(13,516)	-	(4,666)	(122,111)	
342000	Stores Equipment	TOTPLT	(19,177)	(825)	(7,983)	(5,722)	(1,791)	(2,123)	-	(733)	(19,177)	
343000	Tools,Shop,Garage Equipment	TOTPLT	(218,595)	(9,401)	(91,001)	(65,231)	(20,414)	(24,196)	-	(8,352)	(218,595)	
344000	Laboratory Equipment	TOTPLT	(27,990)	(1,204)	(11,652)	(8,353)	(2,614)	(3,098)	-	(1,069)	(27,990)	
345000	Power Operated Equipment	TOTPLT	(164,161)	(7,060)	(68,340)	(48,987)	(15,330)	(18,171)	-	(6,272)	(164,161)	
346100	Communication Equipment Non-Telephone	TOTPLT	(403,588)	(17,356)	(168,014)	(120,434)	(37,690)	(44,673)	-	(15,421)	(403,588)	
346190	Remote Control & Instrument	TOTPLT	(581,060)	(24,988)	(241,896)	(173,394)	(54,263)	(64,318)	-	(22,202)	(581,060)	
346200	Communication Equipment Telephone	TOTPLT	(8,403)	(361)	(3,498)	(2,508)	(785)	(930)	-	(321)	(8,403)	
346300	Communication Equipment Other	TOTPLT	(190,670)	(8,200)	(79,376)	(56,898)	(17,806)	(21,105)	-	(7,285)	(190,670)	
347000	Miscellaneous Equipment	TOTPLT	(34,986)	(1,505)	(14,565)	(10,440)	(3,267)	(3,873)	-	(1,337)	(34,986)	
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	
ROUA LANI	Right of Use Asset - Land	TOTPLT	(4,092)	(176)	(1,704)	(1,221)	(382)	(453)	-	(156)	(4,092)	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(5,418)	(233)	(2,255)	(1,617)	(506)	(600)	-	(207)	(5,418)	
			(41,390,741)	0	(1,252,762)	(16,397,576)	(10,361,406)	(6,438,259)	(5,197,641)	-	(1,743,097)	(41,390,741)
	TOTAL DEPRECIATION ACCRUAL		(41,390,741)	0	(1,252,762)	(16,397,576)	(10,361,406)	(6,438,259)	(5,197,641)	-	(1,743,097)	(41,390,741)
	NET PLANT		92,415,509	0	4,501,560	39,305,974	29,567,568	6,057,498	9,613,362	-	3,369,547	92,415,509

Rate Base Adjustments

Additions and Deductions												
NA	Advances in Aid of Construction	TOTPLT	(10,218,115)	0	(439,429)	(4,253,802)	(3,049,176)	(954,239)	(1,131,042)	-	(390,427)	(10,218,115)
NA	Contribution in Aid of Construction	TOTPLT	(17,655,125)	0	(759,257)	(7,349,830)	(5,268,446)	(1,648,758)	(1,954,244)	-	(674,590)	(17,655,125)
NA	Customer Meter Deposits	METERS	(8,625)	-	-	-	-	(8,625)	-	-	-	(8,625)
NA	Deferred Income Taxes & Credits	TOTPLT	(2,158,743)	-	(92,836)	(898,685)	(644,188)	(201,598)	(238,951)	-	(82,484)	(2,158,743)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(4,058,928)	0	(174,554)	(1,689,732)	(1,211,220)	(379,051)	(449,282)	-	(155,089)	(4,058,928)
NA	Deferred Debits	TOTPLT	889,799	-	38,266	370,423	265,524	83,096	98,492	-	33,999	889,799
N/A	Working Capital Allowance	TOTPLT	755,129	-	32,474	314,360	225,337	70,519	83,585	-	28,853	755,129
N/A	Utility Plant Acquisition Adjustment	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Sub-total		(32,454,608)	0	(1,395,336)	(13,507,265)	(9,682,170)	(3,038,656)	(3,591,443)	-	(1,239,738)	(32,454,608)
	TOTAL RATE BASE ADJ.		(32,454,608)	0	(1,395,336)	(13,507,265)	(9,682,170)	(3,038,656)	(3,591,443)	-	(1,239,738)	(32,454,608)
	TOTAL RATE BASE		59,960,901	0	3,106,224	25,798,709	19,885,399	3,018,842	6,021,919	-	2,129,808	59,960,901

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
SUN CITY WATER DISTRICT
Expense Allocation by Function

Account No.	Account Description	Alloc. Factor	Amount	TOTAL								
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
O & M Expenses												
Operation and Maintenance Expenses												
	Labor - Source of Supply	AVG_USAGE_R	23,152	23,152	-	-	-	-	-	-	23,152	
	Labor - Pumping	MAX_DAY	65,643	-	65,643	-	-	-	-	-	65,643	
	Labor - Treatment	MAX_DAY	605,148	-	605,148	-	-	-	-	-	605,148	
	Labor - T&D	MAX_HOUR	267,984	-	-	267,984	-	-	-	-	267,984	
	Labor - Customer	CUST	510,256	-	-	-	-	-	510,256	-	510,256	
	Labor - Administrative & General	TOTPLT	600,084	25,807	249,815	179,070	56,040	66,423	-	22,929	600,084	
	Purchased Water	USAGE	276	276	-	-	-	-	-	-	276	
	Fuel & Power	USAGE	1,623,826	1,623,826	-	-	-	-	-	-	1,623,826	
	Chemicals	USAGE	5,379	5,379	-	-	-	-	-	-	5,379	
	Waste Disposal	USAGE	1,703	1,703	-	-	-	-	-	-	1,703	
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	-	
	Corporate Allocation	TOTPLT	356,019	15,311	148,211	106,239	33,248	39,408	-	13,603	356,019	
	Outside Services	TOTPLT	512,534	22,041	213,368	152,945	47,864	56,732	-	19,584	512,534	
	Group Insurance	LABOR	647,311	293,665	160,909	78,139	9,795	-	89,186	4,008	647,311	
	Pensions	LABOR	-	-	-	-	-	-	-	-	-	
	Regulatory Expense	TOTPLT	10,842	466	4,514	3,235	1,013	1,200	-	414	10,842	
	Insurance Other Than Group	OMEXP	180,571	65,071	46,691	37,079	4,754	5,635	19,395	1,945	180,571	
	Customer Accounting	CUST	646,872	-	-	-	-	-	646,872	-	646,872	
	Rents	TOTPLT	7,438	320	3,096	2,220	695	823	-	284	7,438	
	General Office Expense	OMEXP	199,064	71,735	51,473	40,876	5,241	6,212	21,381	2,145	199,064	
	Miscellaneous	OMEXP	51,981	18,732	13,441	10,674	1,369	1,622	5,583	560	51,981	
	Maintenance Expense - Tanks	MAX_HOUR	361,635	-	-	361,635	-	-	-	-	361,635	
	Maintenance Expense - Other	TOTPLT	125,544	5,399	52,264	37,464	11,724	13,896	-	4,797	125,544	
	Sub-total		6,806,987	(0)	2,172,883	1,614,573	1,277,560	171,742	203,563	1,296,398	70,268	6,806,987
	TOTAL O & M EXPENSES		6,806,987	(0)	2,172,883	1,614,573	1,277,560	171,742	203,563	1,296,398	70,268	6,806,987
Depreciation Expense												
Plant												
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-	
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-	
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-	
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	
304100	Structures & Improvements Supply	AVG_USAGE_R	104,558	104,558	-	-	-	-	-	-	104,558	
304200	Structures & Improvements Pumping	MAX_DAY	35,484	-	35,484	-	-	-	-	-	35,484	
304300	Structures & Improvements Treatment	MAX_DAY	6,942	-	6,942	-	-	-	-	-	6,942	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	5,481	-	-	5,481	-	-	-	-	5,481	
304500	Structures & Improvements General	TOTPLT	32,843	1,412	13,672	9,801	3,067	3,635	-	1,255	32,843	
304600	Structures & Improvements Offices	TOTPLT	3,377	145	1,406	1,008	315	374	-	129	3,377	
304620	Structures & Improvements Leasehold	TOTPLT	129	6	54	38	12	14	-	5	129	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-	
304800	Structures & Improvements Miscellaneous	TOTPLT	41,467	1,783	17,263	12,374	3,872	4,590	-	1,584	41,467	
305000	Collect & Impounding	MAX_DAY_RAV	5	-	5	-	-	-	-	-	5	
306000	Lake, River & Other Intakes	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-	
307000	Wells & Springs	MAX_DAY_RAV	356,930	-	356,930	-	-	-	-	-	356,930	
308000	Infiltration Galleries	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-	
309000	Supply Mains	MAX_DAY_RAV	10,199	-	10,199	-	-	-	-	-	10,199	
310000	Power Production Equipment	MAX_DAY_RAV	50,592	-	50,592	-	-	-	-	-	50,592	
310100	Power Production Equipment	MAX_DAY_RAV	0	-	0	-	-	-	-	-	0	
311000	Pumping Equipment Steam	MAX_DAY	403	-	403	-	-	-	-	-	403	
311200	Pumping Equipment Electric	MAX_DAY	846,768	-	846,768	-	-	-	-	-	846,768	
311300	Pumping Equipment Diesel	MAX_DAY	11,119	-	11,119	-	-	-	-	-	11,119	
311400	Pumping Equipment Hydraulic	MAX_DAY	2,686	-	2,686	-	-	-	-	-	2,686	
311500	Pumping Equipment Other	MAX_DAY	10,747	-	10,747	-	-	-	-	-	10,747	
311530	Pumping Equipment Water Treatment	MAX_DAY	39,744	-	39,744	-	-	-	-	-	39,744	
320100	Water Treatment Equipment Non-Media	MAX_DAY	112,829	-	112,829	-	-	-	-	-	112,829	
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	52,778	-	-	52,778	-	-	-	-	52,778	
330100	Elevated Tank & Standpipes	MAX_HOUR	24	-	-	24	-	-	-	-	24	
330200	Ground Level Tanks	MAX_HOUR	137	-	-	137	-	-	-	-	137	
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	
331001	TD Mains Not Classified by Size	MAX_HOUR	63,612	-	-	63,612	-	-	-	-	63,612	
331100	TD Mains 4in & Less	MAX_HOUR	244,873	-	-	244,873	-	-	-	-	244,873	
331200	TD Mains 6in to 8in	MAX_HOUR	234,359	-	-	234,359	-	-	-	-	234,359	
331300	TD Mains 10in to 16in	MAX_DAY	176,748	-	176,748	-	-	-	-	-	176,748	
331400	TD Mains 18in & Grtr	MAX_DAY	1,674	-	1,674	-	-	-	-	-	1,674	
332000	Fire Mains	FIRE	0	-	-	-	-	-	-	0	0	
333000	Services	SERV	320,892	-	-	-	-	320,892	-	-	320,892	
334100	Meters	METERS	741,376	-	-	-	741,376	-	-	-	741,376	
334200	Meter Installations	METERS	13,512	-	-	-	13,512	-	-	-	13,512	
334300	Meter Vaults	METERS	971	-	-	-	971	-	-	-	971	
335000	Hydrants	FIRE	77,539	-	-	-	-	-	-	77,539	77,539	
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-	
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	
339200	Other P/E-Supply	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-	
339500	Other P/E-TD	TOTPLT	29	1	12	9	3	3	-	1	29	
339600	Other P/E-CPS	TOTPLT	12,055	518	5,018	3,597	1,126	1,334	-	461	12,055	
340100	Office Furniture & Equipment	TOTPLT	45,691	1,965	19,021	13,635	4,267	5,058	-	1,746	45,691	
340200	Computer & Periphral Equipment	TOTPLT	182,452	7,846	75,955	54,445	17,039	20,196	-	6,971	182,452	
340300	Computer Software	TOTPLT	90,632	3,898	37,730	27,045	8,464	10,032	-	3,463	90,632	
340500	Other Office Equipment	TOTPLT	210	9	88	63	20	23	-	8	210	
341100	Transportation Equip Light Duty Trucks	TOTPLT	43,732	1,881	18,206	13,050	4,084	4,841	-	1,671	43,732	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	6,653	286	2,770	1,985	621	736	-	254	6,653	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	10,919	470	4,546	3,258	1,020	1,209	-	417	10,919	
342000	Stores Equipment	TOTPLT	659	28	275	197	62	73	-	25	659	
343000	Tools,Shop,Garage Equipment	TOTPLT	14,494	623	6,034	4,325	1,354	1,604	-	554	14,494	

344000	Laboratory Equipment	TOTPLT	5,222	-	225	2,174	1,558	488	578	-	200	5,222
345000	Power Operated Equipment	TOTPLT	6,218	-	267	2,589	1,856	581	688	-	238	6,218
346100	Communication Equipment Non-Telephone	TOTPLT	26,359	-	1,134	10,973	7,866	2,462	2,918	-	1,007	26,359
346190	Remote Control & Instrument	TOTPLT	109,917	-	4,727	45,758	32,800	10,265	12,167	-	4,200	109,917
346200	Communication Equipment Telephone	TOTPLT	956	-	41	398	285	89	106	-	37	956
346300	Communication Equipment Other	TOTPLT	18,056	-	776	7,517	5,388	1,686	1,999	-	690	18,056
347000	Miscellaneous Equipment	TOTPLT	22,185	-	954	9,236	6,620	2,072	2,456	-	848	22,185
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
ROUA-LAN	Right of Use Asset - Land	TOTPLT	4,203	-	181	1,750	1,254	392	465	-	161	4,203
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	17,103	-	735	7,120	5,104	1,597	1,893	-	653	17,103
	Sub-total		4,169,732	-	132,371	1,932,112	794,260	816,257	392,481	-	102,250	4,169,732
	TOTAL DEPRECIATION EXPENSES		4,169,732	-	132,371	1,932,112	794,260	816,257	392,481	-	102,250	4,169,732
	Amortization		-	-	-	-	-	-	-	-	-	-
	Amortization Expenses		-	-	-	-	-	-	-	-	-	-
	Water System Acquisition Amortization	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Water Hauling Station Plant Removal	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Regulatory Asset/Liability Amortization	TOTPLT	(105,897)	-	(4,554)	(44,085)	(31,601)	(9,889)	(11,722)	-	(4,046)	(105,897)
	Sub-total		(212,692)	-	(9,147)	(88,544)	(63,469)	(19,863)	(23,543)	-	(8,127)	(212,692)
	TOTAL AMORTIZATION EXPENSES		(212,692)	-	(9,147)	(88,544)	(63,469)	(19,863)	(23,543)	-	(8,127)	(212,692)
	Taxes Other Than Income Taxes		-	-	-	-	-	-	-	-	-	-
	Property Tax	TOTPLT	614,666	-	26,434	255,885	183,422	57,402	68,037	-	23,486	614,666
	General Taxes-Other	TOTPLT	191,790	-	8,248	79,842	57,232	17,911	21,229	-	7,328	191,790
	TOTI - Increase	TOTPLT	16,522	-	711	6,878	4,930	1,543	1,829	-	631	16,522
	Sub-total		822,978	-	35,392	342,606	245,584	76,855	91,095	-	31,445	822,978
	TOTAL TAXES OTHER THAN INCOME TAX		822,978	-	35,392	342,606	245,584	76,855	91,095	-	31,445	822,978
	Total Expenses		-	-	-	-	-	-	-	-	-	-
	TOTAL		11,587,005	-	2,331,499	3,800,747	2,253,934	1,044,992	663,596	1,296,398	195,838	11,587,005

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END

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
SUN CITY WATER DISTRICT
Summary of External Allocation Factors

4 5 7 8 9

Name	No.	Description		Total	Residential	Commercial	Private Fire	Hydrant	Irrigation	Raw Water
ALLOCATORS										
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	19,505	83.19%	16.73%	0.00%	0.00%	0.08%	0.00%
					16,227	3,263	-	-	15	-
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	20,332	79.81%	16.05%	0.00%	0.00%	0.07%	4.07%
					16,227	3,263	-	-	15	827
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	1,345	83.20%	16.73%	0.00%	0.00%	0.07%	0.00%
					1,119	225	-	-	1	-
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	1,402	79.82%	16.05%	0.00%	0.00%	0.07%	4.07%
					1,119	225	-	-	1	57
CUST	3	No. of Customers	CUST_ACCT	25,363	95.66%	3.60%	0.56%	0.17%	0.01%	0.00%
					24,262	912	142	44	2	1
SERV	4	Services (Wtd Cost)	SERVICE	25,364	95.66%	3.60%	0.56%	0.17%	0.01%	0.00%
					24,262	913	142	44	2	1
METERS	5	Meters (Wtd Cost)	METER	28,334	93.45%	6.48%	0.00%	0.00%	0.02%	0.06%
					26,478	1,835	-	-	5	16
FIRE	6	Direct Fire	FIRE	1.00	85.39%	5.92%	6.71%	1.98%	0.00%	0.00%
					0.85	0.06	0.07	0.02	-	-
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	10,495	80.00%	19.88%	0.00%	0.00%	0.11%	0.00%
					8,397	2,087	-	-	12	-
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	10,867	77.27%	19.20%	0.00%	0.00%	0.11%	3.42%
					8,397	2,087	-	-	12	371
SALES	9	Current Base Revenues	REV	15,623,329	79.40%	19.33%	0.12%	0.03%	0.07%	1.05%
					12,404,742	3,019,583	19,264	4,868	10,868	164,003

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
SUN CITY WATER DISTRICT
Internal Allocation Factors

Exhibit
 Schedule G-7
 Page 2 of 7
 Witness: Rimal

Name	No.	Description	Total	Residential	Commercial	Private Fire	Hydrant	Irrigation	Raw Water
TOTPLT	1	Total Plant in Service	133,806,250 100.00%	113,580,157 84.88%	18,619,328 13.92%	425,943 0.32%	126,834 0.09%	81,629 0.06%	972,359 0.73%
RTBASE	2	Rate Base	59,960,901 100.00%	50,458,156 84.15%	8,706,776 14.52%	176,610 0.29%	52,579 0.09%	38,722 0.06%	528,058 0.88%
LABOR	3	Labor Expenses	3,703,451 100.00%	3,101,400 83.74%	587,655 15.87%	4,767 0.13%	1,454 0.04%	3,003 0.08%	5,172 0.14%
OMEXP	4	O&M Expenses	5,580,950 100.00%	4,681,618 83.89%	871,721 15.62%	8,365 0.15%	2,531 0.05%	4,327 0.08%	12,388 0.22%

EPCOR WATER ARIZONA INC.
SUN CITY WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification	Average Daily Consumption, 1000 Gallons	Allocation Factor
(1)	(2)	(5)
Residential	8,397	0.7727
Commercial	2,087	0.1920
Private Fire	0	0.0000
Hydrant	0	0.0000
Irrigation	12	0.0011
Raw Water	371	0.0342
Total	<u>10,867</u>	<u>1.0000</u>

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification	Average Daily Consumption, 1000 Gallons	Peak Day Factor	Rate of Flow, 1000 Gallons Per Day	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	8,397	1.93	16,227	0.7981
Commercial	2,087	1.56	3,263	0.1605
Private Fire	0	0.00	0	0.0000
Hydrant	0	0.00	0	0.0000
Irrigation	12	1.25	15	0.0007
Raw Water	371	2.23	827	0.0407
Total	<u>10,867</u>		<u>20,332</u>	<u>1.0000</u>

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification	Average Hourly Consumption, 1000 Gallons	Peak Hour Factor	Rate of Flow, 1000 Gallons Per Hour	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	350	3.20	1,119	0.7982
Commercial	87	2.59	225	0.1605
Private Fire	0	0.00	0	-
Hydrant	0	0.00	0	-
Irrigation	0	2.07	1	0.0007
Raw Water	15	3.69	57	0.0407
Total	<u>453</u>		<u>1,402</u>	<u>1.0001</u>

EPCOR WATER ARIZONA INC.
SUN CITY WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>5/8" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	26,478	0.9345
Commercial	1,835	0.0648
Private Fire	0	0.0000
Hydrant	0	0.0000
Irrigation	5	0.0002
Raw Water	16	0.0006
Total	<u>28,334</u>	<u>1.0001</u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>3/4" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	24,262	0.9566
Commercial	913	0.0360
Private Fire	142	0.0056
Hydrant	44	0.0017
Irrigation	2	0.0001
Raw Water	1	0.0000
Total	<u>25,364</u>	<u>1.0000</u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

<u>Customer Classification</u> (1)	<u>Total Customers</u> (2)	<u>Allocation Factor</u> (3)
Residential	24,262	0.9566
Commercial	912	0.0360
Private Fire	142	0.0056
Hydrant	44	0.0017
Irrigation	2	0.0001
Raw Water	1	0.0000
Total	<u>25,363</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
 SUN CITY WATER DISTRICT

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	0	0	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	0	0	
3"	9.00	1	9	
4"	16.00	57	912	
6"	36.00	73	2,628	
8"	64.00	11	704	
10"	100.00	0	0	
12"	144.00	0	0	0.0671 Private Fire
Hydrant	28.50	44	1,254	0.0198 Hydrant
Total Private Fire Protection		186	5,507	0.0869 Total Private Fire Protection

PUBLIC FIRE PROTECTION

<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	2,031	57,884
Total Public Fire Protection			2,031	57,884
Total Fire Protection			2,217	63,391
				0.9131
				1.0000

REALLOCATE PUBLIC FIRE

	<u>Meter Equivalents</u>	<u>Allocation of Public Fire</u>	<u>Allocation of Public Fire Using Factor</u>	
Residential	26,478	0.9352	0.8539	Residential
Commercial	1,835	0.0648	0.0592	Commercial
	<u>28,313</u>	<u>1.0000</u>	<u>0.9131</u>	

EPCOR WATER ARIZONA INC.
 SUN CITY WATER DISTRICT
 BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Private Fire		Hydrant		Irrigation		Raw Water		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	21,491	21,491	231	231	0	0	0	0	0	0	0	0	21,722	21,722
1"	1.33	1,018	1,358	175	233	0	0	0	0	0	0	0	0	1,193	1,591
1-1/2"	1.97	1,324	2,607	245	482	0	0	0	0	0	0	0	0	1,568	3,089
2"	2.33	426	993	220	514	0	0	0	0	2	5	0	0	648	1,512
3"	6.45	2	13	27	173	0	0	0	0	0	0	0	0	29	186
4"	8.09	0	0	5	40	0	0	0	0	0	0	0	0	5	40
6"	16.15	1	16	10	162	0	0	0	0	0	0	0	0	11	178
8"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0	0	0	0	0	1	16	1	16
12"	16.15	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		24,262	26,478	912	1,835	0	0	0	0	2	5	1	16	25,177	28,334

EPCOR WATER ARIZONA INC.
 SUN CITY WATER DISTRICT
 BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Private Fire		Hydrant		Irrigation		Raw Water		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	21,491	21,491	231	231	0	0	0	0	0	0	0	0	21,722	21,722
1"	1.00	1,018	1,018	175	175	0	0	0	0	0	0	0	0	1,193	1,193
1-1/2"	1.00	1,324	1,324	245	245	0	0	0	0	0	0	0	0	1,568	1,569
2"	1.00	426	426	220	220	0	0	0	0	2	2	0	0	648	648
3"	1.00	2	2	27	27	1	1	0	0	0	0	0	0	30	30
4"	1.00	0	0	5	5	57	57	0	0	0	0	0	0	62	62
6"	1.00	1	1	10	10	73	73	44	44	0	0	0	0	128	128
8"	1.00	0	0	0	0	11	11	0	0	0	0	0	0	11	11
10"	1.00	0	0	0	0	0	0	0	0	0	0	1	1	1	1
12"	1.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total		<u>24,262</u>	<u>24,262</u>	<u>912</u>	<u>913</u>	<u>142</u>	<u>142</u>	<u>44</u>	<u>44</u>	<u>2</u>	<u>2</u>	<u>1</u>	<u>1</u>	<u>25,363</u>	<u>25,364</u>

**EPCOR WATER ARIZONA INC.
SUN CITY WATER DISTRICT
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019**

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 14,393,752	85.0%	\$ 12,404,742	79.4%	\$ 13,573,315	80.2%	\$ 1,168,573	9.4%
Commercial	2,385,760	14.1%	3,019,583	19.3%	3,174,858	18.7%	155,275	5.1%
Private Fire	40,191	0.2%	19,264	0.1%	21,688	0.1%	2,424	12.6%
Hydrant	12,072	0.1%	4,868	0.0%	5,495	0.0%	626	12.9%
Irrigation	10,997	0.1%	10,868	0.1%	10,998	0.1%	130	1.2%
Raw Water	91,321	0.5%	164,003	1.0%	147,739	0.9%	(16,265)	-9.9%
Total Sales	16,934,092	<u>99.3%</u>	15,623,329	<u>98.8%</u>	16,934,092	<u>99.0%</u>	1,310,763	8.4%
Other Revenues	191,904		203,311		191,904		(11,407)	-5.6%
Total	<u>\$ 17,125,996</u>		<u>\$ 15,826,640</u>		<u>\$ 17,125,996</u>		<u>\$ 1,299,356</u>	8.2%

**EPCOR WATER ARIZONA INC.
SUN CITY WATER DISTRICT
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Private Fire (5)	Hydrant (6)	Irrigation (7)	Raw Water (8)
1	Commodity	\$ 2,618,442	\$ 2,079,709	\$ 516,845	\$ -	\$ -	\$ 2,958	\$ 18,930
2	Demand - Maximum Day - Treatment and Pumping	\$ 6,183,947	5,083,480	1,022,210	-	-	4,699	73,558
3	Demand - Maximum Hour	\$ 4,090,882	3,403,543	684,297	-	-	3,041	-
4	Customer Facilities - Meters	\$ 1,323,863	1,237,144	85,738	-	-	234	748
5	Customer Facilities - Services	\$ 1,219,882	1,166,881	43,911	6,829	2,116	96	48
6	Customer Accounting	\$ 1,296,398	1,240,129	46,608	7,258	2,249	102	51
7	Direct Fire	\$ 392,582	335,235	23,241	26,340	7,766	-	-
8	Total	<u>\$ 17,125,996</u>	<u>\$ 14,546,122</u>	<u>\$ 2,422,850</u>	<u>\$ 40,427</u>	<u>\$ 12,131</u>	<u>\$ 11,130</u>	<u>\$ 93,335</u>

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H Schedules

Stand-Alone Water Districts

Sun City Water

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-1 Schedule

Stand-Alone Water Districts

Sun City Water

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2019
 Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
 Schedule H-1
 Page 1 of 1
 Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 11,663,875	\$ 12,463,043	\$ 13,661,960	\$ 1,198,918	9.62%
3						
4	Commercial	\$ 1,656,734	\$ 1,908,806	\$ 1,967,845	\$ 59,039	3.09%
5						
6	Commercial Large	\$ 1,017,093	\$ 1,143,599	\$ 1,259,797	\$ 116,198	10.16%
7						
8	Irrigation	\$ 12,739	\$ 10,868	\$ 10,998	\$ 130	1.19%
9						
10	Private Fire	\$ 19,264	\$ 19,264	\$ 21,688	\$ 2,424	12.58%
11						
12	Raw Water	\$ 164,003	\$ 164,003	\$ 147,739	\$ (16,265)	-9.92%
13						
14	Other	\$ 5,252	\$ 4,868	\$ 5,495	\$ 626	12.87%
15						
16	Misc Revenues					
	Connection, Reconnect, Meter Test, & Re-					
17	Read Fees	\$ 139,140	\$ 139,140	\$ 139,140		
18	After Hours Fees	\$ 5,670	\$ 5,670	\$ 5,670		
19	Collection and NSF Fees	\$ (2,225)	\$ (2,225)	\$ (2,225)		
20	Automated Meter Opt Out	\$ -	\$ -	\$ -		
21	Late Payment Charges	\$ 35,820	\$ 42,009	\$ 42,009		
22	Other Misc Charges	\$ 7,184	\$ 7,184	\$ 7,184		
23	Subtotal Misc Revenues	\$ 185,589	\$ 191,778	\$ 191,778		
24						
25	Revenue Adjustments					
26	Accruals	\$ 51,808	\$ -	\$ -		
27	Other Revenue Adjustments	\$ (47,252)				
28	Deferred Low Income	\$ 9,297				
29	One-Time Tax Credit	\$ (229,351)				
30	Sub Total Revenue Adjustments	\$ (215,498)	\$ -	\$ -		
31						
32	Weather Normalization					
33	Residential		\$ (58,301)	\$ (88,645)		
34	Commercial		\$ (32,821)	\$ (52,784)		
35	Subtotal Weather Normalization	\$ -	\$ (91,122)	\$ (141,429)		
36						
37	Reconciling Amount to General Ledger	\$ 10,848	\$ 11,533	\$ 126		
38	Total Revenues	\$ 14,519,899	\$ 15,826,640	\$ 17,125,996	\$ 1,374,285	8.68%
39						
40						
41	Per Schedule C1	\$ 14,519,899	\$ 15,826,640	\$ 17,125,996		
42						
43	Difference	\$ 0	\$ (0)	\$ 0		
44						
45	Increase/Decrease from Annualization					
46	& Normalization (Sch C2 Adj JPB IS-5)		\$ 1,306,740			

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-2 Schedule

Stand-Alone Water Districts

Sun City Water

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
 Page 1 of 1
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
1	A1M1A	Sun City Residential 5/8" & 5/8"+	19,376	6,238	\$ 5,501,504	\$ 6,076,572	\$ 6,706,374	\$ 629,802	10.36%
2	A1M1A	Sun City Residential 3/4"	2,115	7,499	720,704	723,483	820,680	97,196	13.43%
3	A1M1B	Sun City Residential 1"	1,018	10,883	634,242	616,782	732,445	115,662	18.75%
4	A1M1C	Sun City Residential 1-1/2"	1,324	57,696	3,354,984	3,463,439	3,692,956	229,517	6.63%
5	A1M1D	Sun City Residential 2"	426	73,775	1,417,593	1,543,395	1,669,197	125,802	8.15%
6	A1M1E	Sun City Residential 3"	2	242,333	19,131	21,154	21,266	112	0.53%
7	A1M1F	Sun City Residential 4"	-	-	-	-	-	-	0.00%
8	A1M1G	Sun City Residential 6"	1	327,417	15,718	18,216	19,042	826	4.53%
9	A1M1H	Sun City Residential 8"	-	-	-	-	-	-	0.00%
10	A2M1A	Sun City Commercial 5/8" & 5/8"+	213	4,599	53,921	58,818	74,749	15,932	27.09%
11	A2M1A	Sun City Commercial 3/4"	18	18,891	14,000	14,169	17,619	3,450	24.35%
12	A2M1B	Sun City Commercial 1"	175	20,653	170,628	198,927	189,915	(9,012)	-4.53%
13	A2M1C	Sun City Commercial 1-1/2"	245	52,132	583,207	712,510	687,378	(25,132)	-3.53%
14	A2M1D	Sun City Commercial 2"	220	86,431	834,978	924,382	998,184	73,801	7.98%
15	A2M1E	Sun City Commercial 3"	27	177,141	202,844	240,520	243,725	3,206	1.33%
16	A2M1F	Sun City Commercial 4"	5	906,733	166,689	190,784	205,528	14,744	7.73%
17	A2M1G	Sun City Commercial 6"	10	1,718,975	647,560	712,295	810,544	98,249	13.79%
18	A2M1H	Sun City Commercial 8"	-	-	-	-	-	-	0.00%
19	A5M1	Sun City Public Interruptible OWU - Peoria	-	-	-	-	-	-	0.00%
20	A7M1	Sun City Irrigation 2"	2	198,136	12,739	10,868	10,998	130	1.19%
21	A7M2	Sun City Irrigation - Raw	1	10,426,154	164,003	164,003	147,739	(16,265)	-9.92%
22	A6M03	Sun City Private Fire 3"	1	-	131	131	148	17	12.87%
23	A6M04	Sun City Private Fire 4"	57	-	7,462	7,462	8,423	960	12.87%
24	A6M06	Sun City Private Fire 6"	73	-	9,597	9,597	10,811	1,215	12.66%
25	A6M08	Sun City Private Fire 8"	11	-	2,074	2,074	2,307	232	11.21%
26	A6M10	Sun City Private Fire 10"	-	-	-	-	-	-	0.00%
27	A8M1	Sun City Public Fire Service - Hydrant	44	-	5,252	4,868	5,495	626	12.87%
28	A7M2S	Sun City Raw Surface Water	-	-	-	-	-	-	0.00%
29									
30		Total Sun City Water - Billed Revenues	25,363	14,335,686	\$ 14,538,960	\$ 15,714,451	\$ 17,075,521	\$ 1,361,070	8.66%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-3 Schedule

Stand-Alone Water Districts

Sun City Water

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Commodity Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
1	A1M1A	Sun City Residential 5/8" & 5/8"+	First 1,000 gals.	First 3,000 gals.	\$ 10.02	\$ 15.00	\$ 4.98	\$ 0.7400	\$ 1.2054	\$ 0.4654
2			1,001 to 3,000 gals.	3,001 to 9,000 gals.				1.0800	2.5550	1.4750
3			3,001 to 9,000 gals.	Over 9,000 gals.				1.6900	3.9470	2.2570
4			9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
5			Over 12,000 gals.	-				2.1809	-	(2.1809)
6	A1M1A	Sun City Residential 3/4"	First 1,000 gals.	First 3,000 gals.	11.50	15.00	3.50	0.7400	1.2054	0.4654
7			1,001 to 3,000 gals.	3,001 to 9,000 gals.				1.0800	2.5550	1.4750
8			3,001 to 9,000 gals.	Over 9,000 gals.				1.6900	3.9470	2.2570
9			9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
10			Over 12,000 gals.	-				2.1809	-	(2.1809)
11	A1M1B	Sun City Residential 1"	First 1,000 gals.	First 3,000 gals.	25.00	30.00	5.00	0.7400	1.2054	0.4654
12			1,001 to 3,000 gals.	3,001 to 9,000 gals.				1.0800	2.5550	1.4750
13			3,001 to 9,000 gals.	Over 9,000 gals.				1.6900	3.9470	2.2570
14			9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
15			Over 12,000 gals.	-				2.1809	-	(2.1809)
16	A1M1C	Sun City Residential 1-1/2"	First 55,000 gals.	First 100,000 gals.	50.10	75.00	24.90	1.6900	2.5550	0.8650
17			Over 55,000 gals.	Over 100,000 gals.				2.1809	3.9470	1.7661
18								-		
19	A1M1D	Sun City Residential 2"	First 90,000 gals.	First 150,000 gals.	80.20	120.06	39.86	1.6900	2.5550	0.8650
20			Over 90,000 gals.	Over 150,000 gals.				2.1809	3.9470	1.7661
21								-		
22	A1M1E	Sun City Residential 3"	First 200,000 gals.	First 300,000 gals.	160.40	240.12	79.72	1.6900	2.5550	0.8650
23			Over 200,000 gals.	Over 300,000 gals.				2.1809	3.9470	1.7661
24								-		
25	A1M1F	Sun City Residential 4"	First 300,000 gals.	First 400,000 gals.	250.60	375.15	124.55	1.6900	2.5550	0.8650
26			Over 300,000 gals.	Over 400,000 gals.				2.1809	3.9470	1.7661
27								-		
28	A1M1G	Sun City Residential 6"	First 650,000 gals.	First 800,000 gals.	501.20	750.30	249.10	1.6900	2.5550	0.8650
29			Over 650,000 gals.	Over 800,000 gals.				2.1809	3.9470	1.7661
30								-		
31	A1M1H	Sun City Residential 8"	First 1000,000 gals.	First 1125,000 gals.	801.90	1,200.45	398.55	1.6900	2.5550	0.8650
32			Over 1000,000 gals.	Over 1125,000 gals.				2.1809	3.9470	1.7661
33								-		
34	A2M1A	Sun City Commercial 5/8" & 5/8"+	First 1,000 gals.	First 13,000 gals.	10.02	15.00	4.98	0.7400	2.5550	1.8150
35			1,001 to 3,000 gals.	Over 13,000 gals.				1.0800	3.9470	2.8670
36			3,001 to 9,000 gals.					1.6900	-	(1.6900)
37			9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
38			Over 12,000 gals.	-				2.1809	-	(2.1809)
39	A2M1A	Sun City Commercial 3/4"	First 1,000 gals.	First 13,000 gals.	11.50	15.00	3.50	0.7400	2.5550	1.8150
40			1,001 to 3,000 gals.	Over 13,000 gals.				1.0800	3.9470	2.8670
41			3,001 to 9,000 gals.					1.6900	-	(1.6900)
42			9,001 to 12,000 gals.	-				1.9200	-	(1.9200)
43			Over 12,000 gals.	-				2.1809	-	(2.1809)

REVISED

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 2 of 4
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Commodity Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
44	A2M1B	Sun City Commercial 1"	First 22,000 gals.	First 45,000 gals.	25.00	30.00	5.00	1.6900	2.5550	0.8650
45			Over 22,000 gals.	Over 45,000 gals.				2.1809	3.9470	1.7661
46								-	-	-
47	A2M1C	Sun City Commercial 1-1/2"	First 55,000 gals.	First 100,000 gals.	50.10	75.00	24.90	1.6900	2.5550	0.8650
48			Over 55,000 gals.	Over 100,000 gals.				2.1809	3.9470	1.7661
49								-	-	-
50	A2M1D	Sun City Commercial 2"	First 90,000 gals.	First 150,000 gals.	80.20	120.06	39.86	1.6900	2.5550	0.8650
51			Over 90,000 gals.	Over 150,000 gals.				2.1809	3.9470	1.7661
52								-	-	-
53	A2M1E	Sun City Commercial 3"	First 200,000 gals.	First 300,000 gals.	160.40	240.12	79.72	1.6900	2.5550	0.8650
54			Over 200,000 gals.	Over 300,000 gals.				2.1809	3.9470	1.7661
55								-	-	-
56	A2M1F	Sun City Commercial 4"	First 300,000 gals.	First 400,000 gals.	250.60	375.15	124.55	1.6900	2.5550	0.8650
57			Over 300,000 gals.	Over 400,000 gals.				2.1809	3.9470	1.7661
58								-	-	-
59	A2M1G	Sun City Commercial 6"	First 650,000 gals.	First 800,000 gals.	501.20	750.30	249.10	1.6900	2.5550	0.8650
60			Over 650,000 gals.	Over 800,000 gals.				2.1809	3.9470	1.7661
61								-	-	-
62	A2M1H	Sun City Commercial 8"	First 1000,000 gals.	First 1125,000 gals.	801.90	1,200.45	398.55	1.6900	2.5550	0.8650
63			Over 1000,000 gals.	Over 1125,000 gals.				2.1809	3.9470	1.7661
64								-	-	-
65	A5M1	Sun City Public Interruptible OWU - Peoria	All Usage	All Usage	10.09	10.94	0.85	1.2600	2.2900	1.0300
66	A7M1	Sun City Irrigation 2"	All Usage	All Usage	85.80	120.06	34.26	1.4600	1.8620	0.4020
67	A7M2	Sun City Irrigation - Raw	All Usage	All Usage	-	-	-	1.2100	1.0900	(0.1200)
68	A6M03	Sun City Private Fire 3"	Flat Rate	Flat Rate	10.91	12.31	1.40	-	-	-
69	A6M04	Sun City Private Fire 4"	Flat Rate	Flat Rate	10.91	12.31	1.40	-	-	-
70	A6M06	Sun City Private Fire 6"	Flat Rate	Flat Rate	10.91	12.31	1.40	-	-	-
71	A6M08	Sun City Private Fire 8"	Flat Rate	Flat Rate	15.72	17.74	2.02	-	-	-
72	A6M10	Sun City Private Fire 10"	Flat Rate	Flat Rate	22.59	25.50	2.91	-	-	-
73	A8M1	Sun City Public Fire Service - Hydrant	All Usage	All Usage	9.22	10.41	1.19	1.3100	1.4410	0.1310
74	A7M2S	Sun City Raw Surface Water	All Usage	All Usage	-	-	-	1.0300	1.0900	0.0600
75								-	-	-
76		Interim Surcharge	All Usage	N/A				1.0754		
77		Low Income Surcharge	All Top Tier Usage	All Top Tier Usage	\$ -	\$ -	-	\$ 0.0209	\$ 0.0209	-
78										

79 *The upper tier for residential and commercial accounts exclude the low income charge of \$0.0209 per thousand gallons.

80 **Replaces the Sun City Ground Water Savings surcharge.

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	A1M1A	Sun City Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 15.00	232,508	\$ 3,487,620	608,644	\$ 1.2054	\$ 733,662	\$ 6,706,374
2			3,001 to 9,000 gals.				572,236	2.5550	1,462,062	
3			Over 9,000 gals.				259,192	3.9470	1,023,030	
4			-				-	-	-	
5			-				-	-	-	
6	A1M1A	Sun City Residential 3/4"	First 3,000 gals.	15.00	25,384	380,760	70,659	1.2054	85,172	820,680
7			3,001 to 9,000 gals.				80,365	2.5550	205,333	
8			Over 9,000 gals.				37,855	3.9470	149,414	
9			-				-	-	-	
10			-				-	-	-	
11	A1M1B	Sun City Residential 1"	First 3,000 gals.	30.00	12,221	366,630	34,044	1.2054	41,037	732,445
12			3,001 to 9,000 gals.				43,948	2.5550	112,288	
13			Over 9,000 gals.				53,836	3.9470	212,490	
14			-				-	-	-	
15			-				-	-	-	
16	A1M1C	Sun City Residential 1-1/2"	First 100,000 gals.	75.00	15,885	1,191,375	800,070	2.5550	2,044,178	3,692,956
17			Over 100,000 gals.				115,886	3.9470	457,403	
18			-				-	-	-	
19	A1M1D	Sun City Residential 2"	First 150,000 gals.	120.06	5,107	613,146	313,985	2.5550	802,232	1,669,197
20			Over 150,000 gals.				64,307	3.9470	253,820	
21			-				-	-	-	
22	A1M1E	Sun City Residential 3"	First 300,000 gals.	240.12	24	5,763	5,354	2.5550	13,679	21,266
23			Over 300,000 gals.				462	3.9470	1,824	
24			-				-	-	-	
25	A1M1F	Sun City Residential 4"	First 400,000 gals.	375.15	-	-	-	2.5550	-	-
26			Over 400,000 gals.				-	3.9470	-	
27			-				-	-	-	
28	A1M1G	Sun City Residential 6"	First 800,000 gals.	750.30	12	9,004	3,929	2.5550	10,039	19,042
29			Over 800,000 gals.				-	3.9470	-	
30			-				-	-	-	
31	A1M1H	Sun City Residential 8"	First 1125,000 gals.	1,200.45	-	-	-	2.5550	-	-
32			Over 1125,000 gals.				-	3.9470	-	
33			-				-	-	-	
34	A2M1A	Sun City Commercial 5/8" & 5/8"+	First 13,000 gals.	15.00	2,555	38,325	6,988	2.5550	17,856	74,749
35			Over 13,000 gals.				4,705	3.9470	18,569	
36			-				-	-	-	
37			-				-	-	-	
38			-				-	-	-	
39	A2M1A	Sun City Commercial 3/4"	First 13,000 gals.	15.00	213	3,195	1,008	2.5550	2,576	17,619
40			Over 13,000 gals.				3,002	3.9470	11,848	
41			-				-	-	-	
42			-				-	-	-	
43			-				-	-	-	

REVISED

EPCOR Water - Sun City Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 4 of 4
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
44	A2M1B	Sun City Commercial 1"	First 45,000 gals.	30.00	2,095	62,850	30,525	2.5550	77,991	189,915
45			Over 45,000 gals.				12,433	3.9470	49,074	
46							-			
47	A2M1C	Sun City Commercial 1-1/2"	First 100,000 gals.	75.00	2,936	220,200	106,445	2.5550	271,967	687,378
48			Over 100,000 gals.				49,458	3.9470	195,211	
49										
50	A2M1D	Sun City Commercial 2"	First 150,000 gals.	120.06	2,641	317,078	157,563	2.5550	402,573	998,184
51			Over 150,000 gals.				70,568	3.9470	278,532	
52										
53	A2M1E	Sun City Commercial 3"	First 300,000 gals.	240.12	322	77,319	35,945	2.5550	91,839	243,725
54			Over 300,000 gals.				18,892	3.9470	74,568	
55										
56	A2M1F	Sun City Commercial 4"	First 400,000 gals.	375.15	60	22,509	22,783	2.5550	58,211	205,528
57			Over 400,000 gals.				31,621	3.9470	124,808	
58										
59	A2M1G	Sun City Commercial 6"	First 800,000 gals.	750.30	120	90,036	77,038	2.5550	196,832	810,544
60			Over 800,000 gals.				132,677	3.9470	523,676	
61										
62	A2M1H	Sun City Commercial 8"	First 1125,000 gals.	1,200.45	-	-		2.5550	-	-
63			Over 1125,000 gals.					3.9470	-	-
64										
65	A5M1	Sun City Public Interruptible OWU - Peoria	All Usage	10.94	-	-		2.2900	-	-
66	A7M1	Sun City Irrigation 2"	All Usage	120.06	24	2,881	4,359	1.8620	8,117	10,998
67	A7M2	Sun City Irrigation - Raw	All Usage	-	12	-	135,540	1.0900	147,739	147,739
68	A6M03	Sun City Private Fire 3"	Flat Rate	12.31	12	148	-	-	-	148
69	A6M04	Sun City Private Fire 4"	Flat Rate	12.31	684	8,423	-	-	-	8,423
70	A6M06	Sun City Private Fire 6"	Flat Rate	12.31	878	10,811	-	-	-	10,811
71	A6M08	Sun City Private Fire 8"	Flat Rate	17.74	130	2,307	-	-	-	2,307
72	A6M10	Sun City Private Fire 10"	Flat Rate	25.50	-	-	-	-	-	-
73	A8M1	Sun City Public Fire Service - Hydrant	All Usage	10.41	528	5,495	-	1.4410	-	5,495
74	A7M2S	Sun City Raw Surface Water	All Usage	-	-	-	-	1.0900	-	-
75										
76										
77		Low Income Surcharge	All Top Tier Usage	-	-	-	854,894	0.0209	17,867	17,867

<u>Line No.</u>		<u>Present Rates</u>	<u>Proposed Rates</u>
1	<u>Service Charges</u>		
2			
3	Establishment of Service	\$ 35.00	\$ 35.00
4			
5	Re-Establishment of Service	\$ 35.00	(c)
6			
7	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
8			
9	Meter Test (if correct)	\$ 35.00	\$ 30.00
10			
11	Meter Reread (if correct)	\$ 25.00	\$ 25.00
12			
13	NSF Check	\$ 25.00	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Charge, per month	1.5%	1.5%
20			
21	Deferred Payment, per month	1.5%	1.5%
22			
23	Deposit Requirements (Residential)		(a)
24	Deposit Requirements (non-res. Meter)		(a)
25			
26	Deposit Interest		(a)
27			
28	After Hours Service Charge (b)	\$35.00	\$ 35.00
29			
30	(a) Per ACC Rules R14-2-403(B)		
31	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
32			
33	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
34			
35	(d) New customers choosing to enroll in Automated Meter Opt Out at the of establishing new service will only pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
36			
37	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
38			
39			
40	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
41	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
42	409(D)(5).		
43			

	Present Rates	Proposed Rates
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	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]					
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue					
Connection Charge	3,321	\$ 35.00	\$ 116,235	\$ 35.00	\$ 116,235					
Reconnect Charge	633	\$ 35.00	\$ 22,155	\$ 35.00	\$ 22,155					
Water Meter Test		\$ 35.00	\$ -	\$ 30.00	\$ -					
Re-Read	30	\$ 25.00	\$ 750	\$ 25.00	\$ 750					
NSF Fees	(89)	\$ 25.00	\$ (2,225)	\$ 25.00	\$ (2,225)					
After Hours Fees	162	\$35.00	\$ 5,670	\$ 35.00	\$ 5,670					
Establishment Fee		N/A	\$ -	\$ 35.00	\$ -					
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -					

	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/(Decrease)	Adjusted Revenues
Late Payment Charges	\$ 14,681,545	\$ 35,820	0.24%	\$ 17,218,106	\$ 42,009	1.5%	1.5%	\$ -	\$ 42,009

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-4 Schedule

Stand-Alone Water Districts

Sun City Water

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A1M1A	Sun City Residential 5/8" & 5/8"+	-	\$ 10.02	\$ 15.00	\$ 4.98	49.70%	
2	A1M1A	Sun City Residential 5/8" & 5/8"+	1,000	\$ 11.84	\$ 16.21	\$ 4.37	36.92%	
3	A1M1A	Sun City Residential 5/8" & 5/8"+	2,000	\$ 13.99	\$ 17.41	\$ 3.42	24.44%	
4	A1M1A	Sun City Residential 5/8" & 5/8"+	3,000	\$ 16.15	\$ 18.62	\$ 2.47	15.30%	
5	A1M1A	Sun City Residential 5/8" & 5/8"+	4,000	\$ 18.91	\$ 21.17	\$ 2.26	11.95%	
6	A1M1A	Sun City Residential 5/8" & 5/8"+	5,000	\$ 21.68	\$ 23.73	\$ 2.05	9.45%	
7	A1M1A	Sun City Residential 5/8" & 5/8"+	6,000	\$ 24.44	\$ 26.28	\$ 1.84	7.52%	
8	A1M1A	Sun City Residential 5/8" & 5/8"+	7,000	\$ 27.21	\$ 28.84	\$ 1.63	5.99%	
9	A1M1A	Sun City Residential 5/8" & 5/8"+	8,000	\$ 29.97	\$ 31.39	\$ 1.42	4.73%	
10	A1M1A	Sun City Residential 5/8" & 5/8"+	9,000	\$ 32.74	\$ 33.95	\$ 1.21	3.69%	
11	A1M1A	Sun City Residential 5/8" & 5/8"+	10,000	\$ 35.73	\$ 37.89	\$ 2.16	6.04%	
12	A1M1A	Sun City Residential 5/8" & 5/8"+	11,000	\$ 38.73	\$ 41.84	\$ 3.11	8.03%	
13	A1M1A	Sun City Residential 5/8" & 5/8"+	12,000	\$ 41.72	\$ 45.79	\$ 4.06	9.74%	
14	A1M1A	Sun City Residential 5/8" & 5/8"+	13,000	\$ 44.98	\$ 49.73	\$ 4.75	10.57%	
15	A1M1A	Sun City Residential 5/8" & 5/8"+	14,000	\$ 48.24	\$ 53.68	\$ 5.44	11.29%	
16	A1M1A	Sun City Residential 5/8" & 5/8"+	15,000	\$ 51.49	\$ 57.63	\$ 6.13	11.91%	
17	A1M1A	Sun City Residential 5/8" & 5/8"+	16,000	\$ 54.75	\$ 61.58	\$ 6.83	12.47%	
18	A1M1A	Sun City Residential 5/8" & 5/8"+	17,000	\$ 58.01	\$ 65.52	\$ 7.52	12.96%	
19	A1M1A	Sun City Residential 5/8" & 5/8"+	18,000	\$ 61.26	\$ 69.47	\$ 8.21	13.40%	
20	A1M1A	Sun City Residential 5/8" & 5/8"+	19,000	\$ 64.52	\$ 73.42	\$ 8.90	13.79%	
21	A1M1A	Sun City Residential 5/8" & 5/8"+	20,000	\$ 67.78	\$ 77.36	\$ 9.59	14.15%	
22	A1M1A	Sun City Residential 5/8" & 5/8"+	21,000	\$ 71.03	\$ 81.31	\$ 10.28	14.47%	
23	A1M1A	Sun City Residential 5/8" & 5/8"+	22,000	\$ 74.29	\$ 85.26	\$ 10.97	14.77%	
24	A1M1A	Sun City Residential 5/8" & 5/8"+	23,000	\$ 77.54	\$ 89.20	\$ 11.66	15.04%	
25	A1M1A	Sun City Residential 5/8" & 5/8"+	24,000	\$ 80.80	\$ 93.15	\$ 12.35	15.29%	
26	A1M1A	Sun City Residential 5/8" & 5/8"+	25,000	\$ 84.06	\$ 97.10	\$ 13.04	15.52%	
27	A1M1A	Sun City Residential 5/8" & 5/8"+	26,000	\$ 87.31	\$ 101.05	\$ 13.73	15.73%	
28	A1M1A	Sun City Residential 5/8" & 5/8"+	27,000	\$ 90.57	\$ 104.99	\$ 14.42	15.92%	
29	A1M1A	Sun City Residential 5/8" & 5/8"+	28,000	\$ 93.83	\$ 108.94	\$ 15.11	16.11%	
30	A1M1A	Sun City Residential 5/8" & 5/8"+	29,000	\$ 97.08	\$ 112.89	\$ 15.80	16.28%	
31	A1M1A	Sun City Residential 5/8" & 5/8"+	30,000	\$ 100.34	\$ 116.83	\$ 16.50	16.44%	
32	A1M1A	Sun City Residential 5/8" & 5/8"+	31,000	\$ 103.59	\$ 120.78	\$ 17.19	16.59%	
33	A1M1A	Sun City Residential 5/8" & 5/8"+	32,000	\$ 106.85	\$ 124.73	\$ 17.88	16.73%	
34	A1M1A	Sun City Residential 5/8" & 5/8"+	33,000	\$ 110.11	\$ 128.67	\$ 18.57	16.86%	
35	A1M1A	Sun City Residential 5/8" & 5/8"+	34,000	\$ 113.36	\$ 132.62	\$ 19.26	16.99%	
36	A1M1A	Sun City Residential 5/8" & 5/8"+	35,000	\$ 116.62	\$ 136.57	\$ 19.95	17.11%	
37	A1M1A	Sun City Residential 5/8" & 5/8"+	36,000	\$ 119.88	\$ 140.52	\$ 20.64	17.22%	
38	A1M1A	Sun City Residential 5/8" & 5/8"+	37,000	\$ 123.13	\$ 144.46	\$ 21.33	17.32%	
39								
40	A1M1A	Sun City Residential 5/8" & 5/8"+	Average:	6,238	\$ 25.10	\$ 26.89	\$ 1.79	7.13%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase		
					Amount	%		
1	A1M1A	Sun City Residential 3/4"	-	\$ 11.50	\$ 15.00	\$ 3.50	30.43%	
2	A1M1A	Sun City Residential 3/4"	1,000	\$ 13.32	\$ 16.21	\$ 2.89	21.70%	
3	A1M1A	Sun City Residential 3/4"	2,000	\$ 15.47	\$ 17.41	\$ 1.94	12.54%	
4	A1M1A	Sun City Residential 3/4"	3,000	\$ 17.63	\$ 18.62	\$ 0.99	5.62%	
5	A1M1A	Sun City Residential 3/4"	4,000	\$ 20.39	\$ 21.17	\$ 0.78	3.82%	
6	A1M1A	Sun City Residential 3/4"	5,000	\$ 23.16	\$ 23.73	\$ 0.57	2.46%	
7	A1M1A	Sun City Residential 3/4"	6,000	\$ 25.92	\$ 26.28	\$ 0.36	1.38%	
8	A1M1A	Sun City Residential 3/4"	7,000	\$ 28.69	\$ 28.84	\$ 0.15	0.52%	
9	A1M1A	Sun City Residential 3/4"	8,000	\$ 31.45	\$ 31.39	\$ (0.06)	-0.20%	
10	A1M1A	Sun City Residential 3/4"	9,000	\$ 34.22	\$ 33.95	\$ (0.27)	-0.80%	
11	A1M1A	Sun City Residential 3/4"	10,000	\$ 37.21	\$ 37.89	\$ 0.68	1.83%	
12	A1M1A	Sun City Residential 3/4"	11,000	\$ 40.21	\$ 41.84	\$ 1.63	4.06%	
13	A1M1A	Sun City Residential 3/4"	12,000	\$ 43.20	\$ 45.79	\$ 2.58	5.98%	
14	A1M1A	Sun City Residential 3/4"	13,000	\$ 46.46	\$ 49.73	\$ 3.27	7.04%	
15	A1M1A	Sun City Residential 3/4"	14,000	\$ 49.72	\$ 53.68	\$ 3.96	7.97%	
16	A1M1A	Sun City Residential 3/4"	15,000	\$ 52.97	\$ 57.63	\$ 4.65	8.79%	
17	A1M1A	Sun City Residential 3/4"	16,000	\$ 56.23	\$ 61.58	\$ 5.35	9.51%	
18	A1M1A	Sun City Residential 3/4"	17,000	\$ 59.49	\$ 65.52	\$ 6.04	10.15%	
19	A1M1A	Sun City Residential 3/4"	18,000	\$ 62.74	\$ 69.47	\$ 6.73	10.72%	
20	A1M1A	Sun City Residential 3/4"	19,000	\$ 66.00	\$ 73.42	\$ 7.42	11.24%	
21	A1M1A	Sun City Residential 3/4"	20,000	\$ 69.26	\$ 77.36	\$ 8.11	11.71%	
22	A1M1A	Sun City Residential 3/4"	21,000	\$ 72.51	\$ 81.31	\$ 8.80	12.13%	
23	A1M1A	Sun City Residential 3/4"	22,000	\$ 75.77	\$ 85.26	\$ 9.49	12.52%	
24	A1M1A	Sun City Residential 3/4"	23,000	\$ 79.02	\$ 89.20	\$ 10.18	12.88%	
25	A1M1A	Sun City Residential 3/4"	24,000	\$ 82.28	\$ 93.15	\$ 10.87	13.21%	
26	A1M1A	Sun City Residential 3/4"	25,000	\$ 85.54	\$ 97.10	\$ 11.56	13.52%	
27	A1M1A	Sun City Residential 3/4"	26,000	\$ 88.79	\$ 101.05	\$ 12.25	13.80%	
28	A1M1A	Sun City Residential 3/4"	27,000	\$ 92.05	\$ 104.99	\$ 12.94	14.06%	
29	A1M1A	Sun City Residential 3/4"	28,000	\$ 95.31	\$ 108.94	\$ 13.63	14.31%	
30	A1M1A	Sun City Residential 3/4"	29,000	\$ 98.56	\$ 112.89	\$ 14.32	14.53%	
31	A1M1A	Sun City Residential 3/4"	30,000	\$ 101.82	\$ 116.83	\$ 15.02	14.75%	
32	A1M1A	Sun City Residential 3/4"	31,000	\$ 105.07	\$ 120.78	\$ 15.71	14.95%	
33	A1M1A	Sun City Residential 3/4"	32,000	\$ 108.33	\$ 124.73	\$ 16.40	15.14%	
34	A1M1A	Sun City Residential 3/4"	33,000	\$ 111.59	\$ 128.67	\$ 17.09	15.31%	
35	A1M1A	Sun City Residential 3/4"	34,000	\$ 114.84	\$ 132.62	\$ 17.78	15.48%	
36	A1M1A	Sun City Residential 3/4"	35,000	\$ 118.10	\$ 136.57	\$ 18.47	15.64%	
37	A1M1A	Sun City Residential 3/4"	36,000	\$ 121.36	\$ 140.52	\$ 19.16	15.79%	
38	A1M1A	Sun City Residential 3/4"	37,000	\$ 124.61	\$ 144.46	\$ 19.85	15.93%	
39								
40	A1M1A	Sun City Residential 3/4"	Average:	7,499	\$ 30.07	\$ 30.11	\$ 0.04	0.14%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase		
						Amount	%	
1	A1M1B	Sun City Residential 1"	-	\$ 25.00	\$ 30.00	\$ 5.00	20.00%	
2	A1M1B	Sun City Residential 1"	1,000	\$ 26.82	\$ 31.21	\$ 4.39	16.37%	
3	A1M1B	Sun City Residential 1"	2,000	\$ 28.97	\$ 32.41	\$ 3.44	11.87%	
4	A1M1B	Sun City Residential 1"	3,000	\$ 31.13	\$ 33.62	\$ 2.49	8.00%	
5	A1M1B	Sun City Residential 1"	4,000	\$ 33.89	\$ 36.17	\$ 2.28	6.73%	
6	A1M1B	Sun City Residential 1"	5,000	\$ 36.66	\$ 38.73	\$ 2.07	5.64%	
7	A1M1B	Sun City Residential 1"	6,000	\$ 39.42	\$ 41.28	\$ 1.86	4.72%	
8	A1M1B	Sun City Residential 1"	7,000	\$ 42.19	\$ 43.84	\$ 1.65	3.91%	
9	A1M1B	Sun City Residential 1"	8,000	\$ 44.95	\$ 46.39	\$ 1.44	3.20%	
10	A1M1B	Sun City Residential 1"	9,000	\$ 47.72	\$ 48.95	\$ 1.23	2.57%	
11	A1M1B	Sun City Residential 1"	10,000	\$ 50.71	\$ 52.89	\$ 2.18	4.30%	
12	A1M1B	Sun City Residential 1"	11,000	\$ 53.71	\$ 56.84	\$ 3.13	5.83%	
13	A1M1B	Sun City Residential 1"	12,000	\$ 56.70	\$ 60.79	\$ 4.08	7.20%	
14	A1M1B	Sun City Residential 1"	13,000	\$ 59.96	\$ 64.73	\$ 4.77	7.96%	
15	A1M1B	Sun City Residential 1"	14,000	\$ 63.22	\$ 68.68	\$ 5.46	8.64%	
16	A1M1B	Sun City Residential 1"	15,000	\$ 66.47	\$ 72.63	\$ 6.15	9.26%	
17	A1M1B	Sun City Residential 1"	16,000	\$ 69.73	\$ 76.58	\$ 6.85	9.82%	
18	A1M1B	Sun City Residential 1"	17,000	\$ 72.99	\$ 80.52	\$ 7.54	10.33%	
19	A1M1B	Sun City Residential 1"	18,000	\$ 76.24	\$ 84.47	\$ 8.23	10.79%	
20	A1M1B	Sun City Residential 1"	19,000	\$ 79.50	\$ 88.42	\$ 8.92	11.22%	
21	A1M1B	Sun City Residential 1"	20,000	\$ 82.76	\$ 92.36	\$ 9.61	11.61%	
22	A1M1B	Sun City Residential 1"	21,000	\$ 86.01	\$ 96.31	\$ 10.30	11.97%	
23	A1M1B	Sun City Residential 1"	22,000	\$ 89.27	\$ 100.26	\$ 10.99	12.31%	
24	A1M1B	Sun City Residential 1"	23,000	\$ 92.52	\$ 104.20	\$ 11.68	12.62%	
25	A1M1B	Sun City Residential 1"	24,000	\$ 95.78	\$ 108.15	\$ 12.37	12.92%	
26	A1M1B	Sun City Residential 1"	25,000	\$ 99.04	\$ 112.10	\$ 13.06	13.19%	
27	A1M1B	Sun City Residential 1"	26,000	\$ 102.29	\$ 116.05	\$ 13.75	13.44%	
28	A1M1B	Sun City Residential 1"	27,000	\$ 105.55	\$ 119.99	\$ 14.44	13.68%	
29	A1M1B	Sun City Residential 1"	28,000	\$ 108.81	\$ 123.94	\$ 15.13	13.91%	
30	A1M1B	Sun City Residential 1"	29,000	\$ 112.06	\$ 127.89	\$ 15.82	14.12%	
31	A1M1B	Sun City Residential 1"	30,000	\$ 115.32	\$ 131.83	\$ 16.52	14.32%	
32	A1M1B	Sun City Residential 1"	31,000	\$ 118.57	\$ 135.78	\$ 17.21	14.51%	
33	A1M1B	Sun City Residential 1"	32,000	\$ 121.83	\$ 139.73	\$ 17.90	14.69%	
34	A1M1B	Sun City Residential 1"	33,000	\$ 125.09	\$ 143.67	\$ 18.59	14.86%	
35	A1M1B	Sun City Residential 1"	34,000	\$ 128.34	\$ 147.62	\$ 19.28	15.02%	
36	A1M1B	Sun City Residential 1"	35,000	\$ 131.60	\$ 151.57	\$ 19.97	15.17%	
37	A1M1B	Sun City Residential 1"	36,000	\$ 134.86	\$ 155.52	\$ 20.66	15.32%	
38	A1M1B	Sun City Residential 1"	37,000	\$ 138.11	\$ 159.46	\$ 21.35	15.46%	
39	A1M1B	Sun City Residential 1"	38,000	\$ 141.37	\$ 163.41	\$ 22.04	15.59%	
40	A1M1B	Sun City Residential 1"	39,000	\$ 144.62	\$ 167.36	\$ 22.73	15.72%	
41	A1M1B	Sun City Residential 1"	40,000	\$ 147.88	\$ 171.30	\$ 23.42	15.84%	
42	A1M1B	Sun City Residential 1"	41,000	\$ 151.14	\$ 175.25	\$ 24.11	15.95%	
43	A1M1B	Sun City Residential 1"	42,000	\$ 154.39	\$ 179.20	\$ 24.80	16.07%	
44	A1M1B	Sun City Residential 1"	43,000	\$ 157.65	\$ 183.14	\$ 25.49	16.17%	
45	A1M1B	Sun City Residential 1"	44,000	\$ 160.91	\$ 187.09	\$ 26.18	16.27%	
46	A1M1B	Sun City Residential 1"	45,000	\$ 164.16	\$ 191.04	\$ 26.88	16.37%	
47	A1M1B	Sun City Residential 1"	46,000	\$ 167.42	\$ 194.99	\$ 27.57	16.47%	
48	A1M1B	Sun City Residential 1"	47,000	\$ 170.68	\$ 198.93	\$ 28.26	16.56%	
49	A1M1B	Sun City Residential 1"	48,000	\$ 173.93	\$ 202.88	\$ 28.95	16.64%	
50	A1M1B	Sun City Residential 1"	49,000	\$ 177.19	\$ 206.83	\$ 29.64	16.73%	
51	A1M1B	Sun City Residential 1"	50,000	\$ 180.44	\$ 210.77	\$ 30.33	16.81%	
52	A1M1B	Sun City Residential 1"	51,000	\$ 183.70	\$ 214.72	\$ 31.02	16.89%	
53	A1M1B	Sun City Residential 1"	52,000	\$ 186.96	\$ 218.67	\$ 31.71	16.96%	
54	A1M1B	Sun City Residential 1"	53,000	\$ 190.21	\$ 222.61	\$ 32.40	17.03%	
55	A1M1B	Sun City Residential 1"	54,000	\$ 193.47	\$ 226.56	\$ 33.09	17.10%	
56								
57	A1M1B	Sun City Residential 1"	Average:	10,883	\$ 53.36	\$ 56.38	\$ 3.02	5.66%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	A1M1C	Sun City Residential 1-1/2"	-	\$ 50.10	\$ 75.00	\$ 24.90	49.70%
2	A1M1C	Sun City Residential 1-1/2"	5,000	\$ 63.93	\$ 87.78	\$ 23.85	37.31%
3	A1M1C	Sun City Residential 1-1/2"	10,000	\$ 77.75	\$ 100.55	\$ 22.80	29.32%
4	A1M1C	Sun City Residential 1-1/2"	15,000	\$ 91.58	\$ 113.33	\$ 21.74	23.74%
5	A1M1C	Sun City Residential 1-1/2"	20,000	\$ 105.41	\$ 126.10	\$ 20.69	19.63%
6	A1M1C	Sun City Residential 1-1/2"	25,000	\$ 119.24	\$ 138.88	\$ 19.64	16.47%
7	A1M1C	Sun City Residential 1-1/2"	30,000	\$ 133.06	\$ 151.65	\$ 18.59	13.97%
8	A1M1C	Sun City Residential 1-1/2"	35,000	\$ 146.89	\$ 164.43	\$ 17.54	11.94%
9	A1M1C	Sun City Residential 1-1/2"	40,000	\$ 160.72	\$ 177.20	\$ 16.48	10.26%
10	A1M1C	Sun City Residential 1-1/2"	45,000	\$ 174.54	\$ 189.98	\$ 15.43	8.84%
11	A1M1C	Sun City Residential 1-1/2"	50,000	\$ 188.37	\$ 202.75	\$ 14.38	7.63%
12	A1M1C	Sun City Residential 1-1/2"	55,000	\$ 202.20	\$ 215.53	\$ 13.33	6.59%
13	A1M1C	Sun City Residential 1-1/2"	60,000	\$ 218.48	\$ 228.30	\$ 9.82	4.50%
14	A1M1C	Sun City Residential 1-1/2"	65,000	\$ 234.76	\$ 241.08	\$ 6.32	2.69%
15	A1M1C	Sun City Residential 1-1/2"	70,000	\$ 251.04	\$ 253.85	\$ 2.81	1.12%
16	A1M1C	Sun City Residential 1-1/2"	75,000	\$ 267.32	\$ 266.63	\$ (0.70)	-0.26%
17	A1M1C	Sun City Residential 1-1/2"	80,000	\$ 283.60	\$ 279.40	\$ (4.20)	-1.48%
18	A1M1C	Sun City Residential 1-1/2"	85,000	\$ 299.89	\$ 292.18	\$ (7.71)	-2.57%
19	A1M1C	Sun City Residential 1-1/2"	90,000	\$ 316.17	\$ 304.95	\$ (11.22)	-3.55%
20	A1M1C	Sun City Residential 1-1/2"	95,000	\$ 332.45	\$ 317.73	\$ (14.72)	-4.43%
21	A1M1C	Sun City Residential 1-1/2"	100,000	\$ 348.73	\$ 330.50	\$ (18.23)	-5.23%
22	A1M1C	Sun City Residential 1-1/2"	105,000	\$ 365.01	\$ 350.24	\$ (14.78)	-4.05%
23	A1M1C	Sun City Residential 1-1/2"	110,000	\$ 381.29	\$ 369.97	\$ (11.32)	-2.97%
24	A1M1C	Sun City Residential 1-1/2"	115,000	\$ 397.58	\$ 389.71	\$ (7.87)	-1.98%
25	A1M1C	Sun City Residential 1-1/2"	120,000	\$ 413.86	\$ 409.44	\$ (4.42)	-1.07%
26	A1M1C	Sun City Residential 1-1/2"	125,000	\$ 430.14	\$ 429.18	\$ (0.96)	-0.22%
27	A1M1C	Sun City Residential 1-1/2"	130,000	\$ 446.42	\$ 448.91	\$ 2.49	0.56%
28	A1M1C	Sun City Residential 1-1/2"	135,000	\$ 462.70	\$ 468.65	\$ 5.94	1.28%
29	A1M1C	Sun City Residential 1-1/2"	140,000	\$ 478.98	\$ 488.38	\$ 9.40	1.96%
30	A1M1C	Sun City Residential 1-1/2"	145,000	\$ 495.26	\$ 508.12	\$ 12.85	2.59%
31	A1M1C	Sun City Residential 1-1/2"	150,000	\$ 511.55	\$ 527.85	\$ 16.30	3.19%
32	A1M1C	Sun City Residential 1-1/2"	155,000	\$ 527.83	\$ 547.59	\$ 19.76	3.74%
33	A1M1C	Sun City Residential 1-1/2"	160,000	\$ 544.11	\$ 567.32	\$ 23.21	4.27%
34	A1M1C	Sun City Residential 1-1/2"	165,000	\$ 560.39	\$ 587.06	\$ 26.67	4.76%
35	A1M1C	Sun City Residential 1-1/2"	170,000	\$ 576.67	\$ 606.79	\$ 30.12	5.22%
36	A1M1C	Sun City Residential 1-1/2"	175,000	\$ 592.95	\$ 626.53	\$ 33.57	5.66%
37	A1M1C	Sun City Residential 1-1/2"	180,000	\$ 609.23	\$ 646.26	\$ 37.03	6.08%
38	A1M1C	Sun City Residential 1-1/2"	185,000	\$ 625.52	\$ 666.00	\$ 40.48	6.47%
39	A1M1C	Sun City Residential 1-1/2"	190,000	\$ 641.80	\$ 685.73	\$ 43.93	6.85%
40	A1M1C	Sun City Residential 1-1/2"	195,000	\$ 658.08	\$ 705.47	\$ 47.39	7.20%
41	A1M1C	Sun City Residential 1-1/2"	200,000	\$ 674.36	\$ 725.20	\$ 50.84	7.54%
42	A1M1C	Sun City Residential 1-1/2"	205,000	\$ 690.64	\$ 744.94	\$ 54.29	7.86%
43	A1M1C	Sun City Residential 1-1/2"	210,000	\$ 706.92	\$ 764.67	\$ 57.75	8.17%
44	A1M1C	Sun City Residential 1-1/2"	215,000	\$ 723.21	\$ 784.41	\$ 61.20	8.46%
45	A1M1C	Sun City Residential 1-1/2"	220,000	\$ 739.49	\$ 804.14	\$ 64.65	8.74%
46	A1M1C	Sun City Residential 1-1/2"	225,000	\$ 755.77	\$ 823.88	\$ 68.11	9.01%
47	A1M1C	Sun City Residential 1-1/2"	230,000	\$ 772.05	\$ 843.61	\$ 71.56	9.27%
48	A1M1C	Sun City Residential 1-1/2"	235,000	\$ 788.33	\$ 863.35	\$ 75.01	9.52%
49	A1M1C	Sun City Residential 1-1/2"	240,000	\$ 804.61	\$ 883.08	\$ 78.47	9.75%
50	A1M1C	Sun City Residential 1-1/2"	245,000	\$ 820.89	\$ 902.82	\$ 81.92	9.98%
51	A1M1C	Sun City Residential 1-1/2"	250,000	\$ 837.18	\$ 922.55	\$ 85.37	10.20%
52	A1M1C	Sun City Residential 1-1/2"	255,000	\$ 853.46	\$ 942.29	\$ 88.83	10.41%
53	A1M1C	Sun City Residential 1-1/2"	260,000	\$ 869.74	\$ 962.02	\$ 92.28	10.61%
54	A1M1C	Sun City Residential 1-1/2"	265,000	\$ 886.02	\$ 981.76	\$ 95.74	10.81%
55	A1M1C	Sun City Residential 1-1/2"	270,000	\$ 902.30	\$ 1,001.49	\$ 99.19	10.99%
56							
57	A1M1C	Sun City Residential 1-1/2"	Average: 57,696	\$ 210.97	\$ 222.41	\$ 11.44	5.42%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	A1M1D	Sun City Residential 2"	-	\$ 80.20	\$ 120.06	\$ 39.86 49.70%
2	A1M1D	Sun City Residential 2"	5,000	\$ 94.03	\$ 132.83	\$ 38.81 41.27%
3	A1M1D	Sun City Residential 2"	10,000	\$ 107.85	\$ 145.61	\$ 37.76 35.01%
4	A1M1D	Sun City Residential 2"	15,000	\$ 121.68	\$ 158.38	\$ 36.70 30.16%
5	A1M1D	Sun City Residential 2"	20,000	\$ 135.51	\$ 171.16	\$ 35.65 26.31%
6	A1M1D	Sun City Residential 2"	25,000	\$ 149.34	\$ 183.93	\$ 34.60 23.17%
7	A1M1D	Sun City Residential 2"	30,000	\$ 163.16	\$ 196.71	\$ 33.55 20.56%
8	A1M1D	Sun City Residential 2"	35,000	\$ 176.99	\$ 209.48	\$ 32.50 18.36%
9	A1M1D	Sun City Residential 2"	40,000	\$ 190.82	\$ 222.26	\$ 31.44 16.48%
10	A1M1D	Sun City Residential 2"	45,000	\$ 204.64	\$ 235.03	\$ 30.39 14.85%
11	A1M1D	Sun City Residential 2"	50,000	\$ 218.47	\$ 247.81	\$ 29.34 13.43%
12	A1M1D	Sun City Residential 2"	55,000	\$ 232.30	\$ 260.58	\$ 28.29 12.18%
13	A1M1D	Sun City Residential 2"	60,000	\$ 246.12	\$ 273.36	\$ 27.24 11.07%
14	A1M1D	Sun City Residential 2"	65,000	\$ 259.95	\$ 286.13	\$ 26.18 10.07%
15	A1M1D	Sun City Residential 2"	70,000	\$ 273.78	\$ 298.91	\$ 25.13 9.18%
16	A1M1D	Sun City Residential 2"	75,000	\$ 287.61	\$ 311.68	\$ 24.08 8.37%
17	A1M1D	Sun City Residential 2"	80,000	\$ 301.43	\$ 324.46	\$ 23.03 7.64%
18	A1M1D	Sun City Residential 2"	85,000	\$ 315.26	\$ 337.23	\$ 21.98 6.97%
19	A1M1D	Sun City Residential 2"	90,000	\$ 329.09	\$ 350.01	\$ 20.92 6.36%
20	A1M1D	Sun City Residential 2"	95,000	\$ 345.37	\$ 362.78	\$ 17.42 5.04%
21	A1M1D	Sun City Residential 2"	100,000	\$ 361.65	\$ 375.56	\$ 13.91 3.85%
22	A1M1D	Sun City Residential 2"	105,000	\$ 377.93	\$ 388.33	\$ 10.40 2.75%
23	A1M1D	Sun City Residential 2"	110,000	\$ 394.21	\$ 401.11	\$ 6.90 1.75%
24	A1M1D	Sun City Residential 2"	115,000	\$ 410.49	\$ 413.88	\$ 3.39 0.83%
25	A1M1D	Sun City Residential 2"	120,000	\$ 426.78	\$ 426.66	\$ (0.12) -0.03%
26	A1M1D	Sun City Residential 2"	125,000	\$ 443.06	\$ 439.43	\$ (3.62) -0.82%
27	A1M1D	Sun City Residential 2"	130,000	\$ 459.34	\$ 452.21	\$ (7.13) -1.55%
28	A1M1D	Sun City Residential 2"	135,000	\$ 475.62	\$ 464.98	\$ (10.63) -2.24%
29	A1M1D	Sun City Residential 2"	140,000	\$ 491.90	\$ 477.76	\$ (14.14) -2.87%
30	A1M1D	Sun City Residential 2"	145,000	\$ 508.18	\$ 490.53	\$ (17.65) -3.47%
31	A1M1D	Sun City Residential 2"	150,000	\$ 524.46	\$ 503.31	\$ (21.15) -4.03%
32	A1M1D	Sun City Residential 2"	155,000	\$ 540.75	\$ 523.04	\$ (17.70) -3.27%
33	A1M1D	Sun City Residential 2"	160,000	\$ 557.03	\$ 542.78	\$ (14.25) -2.56%
34	A1M1D	Sun City Residential 2"	165,000	\$ 573.31	\$ 562.51	\$ (10.79) -1.88%
35	A1M1D	Sun City Residential 2"	170,000	\$ 589.59	\$ 582.25	\$ (7.34) -1.24%
36	A1M1D	Sun City Residential 2"	175,000	\$ 605.87	\$ 601.98	\$ (3.89) -0.64%
37	A1M1D	Sun City Residential 2"	180,000	\$ 622.15	\$ 621.72	\$ (0.43) -0.07%
38	A1M1D	Sun City Residential 2"	185,000	\$ 638.43	\$ 641.45	\$ 3.02 0.47%
39	A1M1D	Sun City Residential 2"	190,000	\$ 654.72	\$ 661.19	\$ 6.47 0.99%
40	A1M1D	Sun City Residential 2"	195,000	\$ 671.00	\$ 680.92	\$ 9.93 1.48%
41	A1M1D	Sun City Residential 2"	200,000	\$ 687.28	\$ 700.66	\$ 13.38 1.95%
42	A1M1D	Sun City Residential 2"	205,000	\$ 703.56	\$ 720.39	\$ 16.83 2.39%
43	A1M1D	Sun City Residential 2"	210,000	\$ 719.84	\$ 740.13	\$ 20.29 2.82%
44	A1M1D	Sun City Residential 2"	215,000	\$ 736.12	\$ 759.86	\$ 23.74 3.23%
45	A1M1D	Sun City Residential 2"	220,000	\$ 752.41	\$ 779.60	\$ 27.19 3.61%
46	A1M1D	Sun City Residential 2"	225,000	\$ 768.69	\$ 799.33	\$ 30.65 3.99%
47	A1M1D	Sun City Residential 2"	230,000	\$ 784.97	\$ 819.07	\$ 34.10 4.34%
48	A1M1D	Sun City Residential 2"	235,000	\$ 801.25	\$ 838.80	\$ 37.56 4.69%
49	A1M1D	Sun City Residential 2"	240,000	\$ 817.53	\$ 858.54	\$ 41.01 5.02%
50	A1M1D	Sun City Residential 2"	245,000	\$ 833.81	\$ 878.27	\$ 44.46 5.33%
51	A1M1D	Sun City Residential 2"	250,000	\$ 850.09	\$ 898.01	\$ 47.92 5.64%
52	A1M1D	Sun City Residential 2"	255,000	\$ 866.38	\$ 917.74	\$ 51.37 5.93%
53	A1M1D	Sun City Residential 2"	260,000	\$ 882.66	\$ 937.48	\$ 54.82 6.21%
54	A1M1D	Sun City Residential 2"	265,000	\$ 898.94	\$ 957.21	\$ 58.28 6.48%
55	A1M1D	Sun City Residential 2"	270,000	\$ 915.22	\$ 976.95	\$ 61.73 6.74%
56						
57	A1M1D	Sun City Residential 2"	Average: 73,775	\$ 284.22	\$ 308.56	\$ 24.34 8.56%
58						
59						
60						

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A1M1E	Sun City Residential 3"	-	\$ 160.40	\$ 240.12	\$ 79.72	49.70%	
2	A1M1E	Sun City Residential 3"	10,000	\$ 188.05	\$ 265.67	\$ 77.62	41.27%	
3	A1M1E	Sun City Residential 3"	20,000	\$ 215.71	\$ 291.22	\$ 75.51	35.01%	
4	A1M1E	Sun City Residential 3"	30,000	\$ 243.36	\$ 316.77	\$ 73.41	30.16%	
5	A1M1E	Sun City Residential 3"	40,000	\$ 271.02	\$ 342.32	\$ 71.30	26.31%	
6	A1M1E	Sun City Residential 3"	50,000	\$ 298.67	\$ 367.87	\$ 69.20	23.17%	
7	A1M1E	Sun City Residential 3"	60,000	\$ 326.32	\$ 393.42	\$ 67.10	20.56%	
8	A1M1E	Sun City Residential 3"	70,000	\$ 353.98	\$ 418.97	\$ 64.99	18.36%	
9	A1M1E	Sun City Residential 3"	80,000	\$ 381.63	\$ 444.52	\$ 62.89	16.48%	
10	A1M1E	Sun City Residential 3"	90,000	\$ 409.29	\$ 470.07	\$ 60.78	14.85%	
11	A1M1E	Sun City Residential 3"	100,000	\$ 436.94	\$ 495.62	\$ 58.68	13.43%	
12	A1M1E	Sun City Residential 3"	110,000	\$ 464.59	\$ 521.17	\$ 56.58	12.18%	
13	A1M1E	Sun City Residential 3"	120,000	\$ 492.25	\$ 546.72	\$ 54.47	11.07%	
14	A1M1E	Sun City Residential 3"	130,000	\$ 519.90	\$ 572.27	\$ 52.37	10.07%	
15	A1M1E	Sun City Residential 3"	140,000	\$ 547.56	\$ 597.82	\$ 50.26	9.18%	
16	A1M1E	Sun City Residential 3"	150,000	\$ 575.21	\$ 623.37	\$ 48.16	8.37%	
17	A1M1E	Sun City Residential 3"	160,000	\$ 602.86	\$ 648.92	\$ 46.06	7.64%	
18	A1M1E	Sun City Residential 3"	170,000	\$ 630.52	\$ 674.47	\$ 43.95	6.97%	
19	A1M1E	Sun City Residential 3"	180,000	\$ 658.17	\$ 700.02	\$ 41.85	6.36%	
20	A1M1E	Sun City Residential 3"	190,000	\$ 685.83	\$ 725.57	\$ 39.74	5.80%	
21	A1M1E	Sun City Residential 3"	200,000	\$ 713.48	\$ 751.12	\$ 37.64	5.28%	
22	A1M1E	Sun City Residential 3"	210,000	\$ 746.04	\$ 776.67	\$ 30.63	4.11%	
23	A1M1E	Sun City Residential 3"	220,000	\$ 778.61	\$ 802.22	\$ 23.61	3.03%	
24	A1M1E	Sun City Residential 3"	230,000	\$ 811.17	\$ 827.77	\$ 16.60	2.05%	
25	A1M1E	Sun City Residential 3"	240,000	\$ 843.73	\$ 853.32	\$ 9.59	1.14%	
26	A1M1E	Sun City Residential 3"	250,000	\$ 876.30	\$ 878.87	\$ 2.57	0.29%	
27	A1M1E	Sun City Residential 3"	260,000	\$ 908.86	\$ 904.42	\$ (4.44)	-0.49%	
28	A1M1E	Sun City Residential 3"	270,000	\$ 941.42	\$ 929.97	\$ (11.45)	-1.22%	
29	A1M1E	Sun City Residential 3"	280,000	\$ 973.98	\$ 955.52	\$ (18.46)	-1.90%	
30	A1M1E	Sun City Residential 3"	290,000	\$ 1,006.55	\$ 981.07	\$ (25.48)	-2.53%	
31	A1M1E	Sun City Residential 3"	300,000	\$ 1,039.11	\$ 1,006.62	\$ (32.49)	-3.13%	
32	A1M1E	Sun City Residential 3"	310,000	\$ 1,071.67	\$ 1,046.09	\$ (25.58)	-2.39%	
33	A1M1E	Sun City Residential 3"	320,000	\$ 1,104.24	\$ 1,085.56	\$ (18.68)	-1.69%	
34	A1M1E	Sun City Residential 3"	330,000	\$ 1,136.80	\$ 1,125.03	\$ (11.77)	-1.04%	
35	A1M1E	Sun City Residential 3"	340,000	\$ 1,169.36	\$ 1,164.50	\$ (4.86)	-0.42%	
36	A1M1E	Sun City Residential 3"	350,000	\$ 1,201.93	\$ 1,203.97	\$ 2.04	0.17%	
37	A1M1E	Sun City Residential 3"	360,000	\$ 1,234.49	\$ 1,243.44	\$ 8.95	0.73%	
38	A1M1E	Sun City Residential 3"	370,000	\$ 1,267.05	\$ 1,282.91	\$ 15.86	1.25%	
39	A1M1E	Sun City Residential 3"	380,000	\$ 1,299.61	\$ 1,322.38	\$ 22.77	1.75%	
40	A1M1E	Sun City Residential 3"	390,000	\$ 1,332.18	\$ 1,361.85	\$ 29.67	2.23%	
41	A1M1E	Sun City Residential 3"	400,000	\$ 1,364.74	\$ 1,401.32	\$ 36.58	2.68%	
42	A1M1E	Sun City Residential 3"	410,000	\$ 1,397.30	\$ 1,440.79	\$ 43.49	3.11%	
43	A1M1E	Sun City Residential 3"	420,000	\$ 1,429.87	\$ 1,480.26	\$ 50.39	3.52%	
44	A1M1E	Sun City Residential 3"	430,000	\$ 1,462.43	\$ 1,519.73	\$ 57.30	3.92%	
45	A1M1E	Sun City Residential 3"	440,000	\$ 1,494.99	\$ 1,559.20	\$ 64.21	4.29%	
46	A1M1E	Sun City Residential 3"	450,000	\$ 1,527.56	\$ 1,598.67	\$ 71.11	4.66%	
47	A1M1E	Sun City Residential 3"	460,000	\$ 1,560.12	\$ 1,638.14	\$ 78.02	5.00%	
48	A1M1E	Sun City Residential 3"	470,000	\$ 1,592.68	\$ 1,677.61	\$ 84.93	5.33%	
49	A1M1E	Sun City Residential 3"	480,000	\$ 1,625.24	\$ 1,717.08	\$ 91.84	5.65%	
50	A1M1E	Sun City Residential 3"	490,000	\$ 1,657.81	\$ 1,756.55	\$ 98.74	5.96%	
51	A1M1E	Sun City Residential 3"	500,000	\$ 1,690.37	\$ 1,796.02	\$ 105.65	6.25%	
52	A1M1E	Sun City Residential 3"	510,000	\$ 1,722.93	\$ 1,835.49	\$ 112.56	6.53%	
53	A1M1E	Sun City Residential 3"	520,000	\$ 1,755.50	\$ 1,874.96	\$ 119.46	6.81%	
54	A1M1E	Sun City Residential 3"	530,000	\$ 1,788.06	\$ 1,914.43	\$ 126.37	7.07%	
55	A1M1E	Sun City Residential 3"	540,000	\$ 1,820.62	\$ 1,953.90	\$ 133.28	7.32%	
56								
57	A1M1E	Sun City Residential 3"	Average:	-	\$ 160.40	\$ 240.12	\$ 79.72	49.70%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	A1M1F	Sun City Residential 4"	-	\$ 250.60	\$ 375.15	\$ 124.55 49.70%
2	A1M1F	Sun City Residential 4"	10,000	\$ 278.25	\$ 400.70	\$ 122.45 44.01%
3	A1M1F	Sun City Residential 4"	20,000	\$ 305.91	\$ 426.25	\$ 120.34 39.34%
4	A1M1F	Sun City Residential 4"	30,000	\$ 333.56	\$ 451.80	\$ 118.24 35.45%
5	A1M1F	Sun City Residential 4"	40,000	\$ 361.22	\$ 477.35	\$ 116.13 32.15%
6	A1M1F	Sun City Residential 4"	50,000	\$ 388.87	\$ 502.90	\$ 114.03 29.32%
7	A1M1F	Sun City Residential 4"	60,000	\$ 416.52	\$ 528.45	\$ 111.93 26.87%
8	A1M1F	Sun City Residential 4"	70,000	\$ 444.18	\$ 554.00	\$ 109.82 24.72%
9	A1M1F	Sun City Residential 4"	80,000	\$ 471.83	\$ 579.55	\$ 107.72 22.83%
10	A1M1F	Sun City Residential 4"	90,000	\$ 499.49	\$ 605.10	\$ 105.61 21.14%
11	A1M1F	Sun City Residential 4"	100,000	\$ 527.14	\$ 630.65	\$ 103.51 19.64%
12	A1M1F	Sun City Residential 4"	110,000	\$ 554.79	\$ 656.20	\$ 101.41 18.28%
13	A1M1F	Sun City Residential 4"	120,000	\$ 582.45	\$ 681.75	\$ 99.30 17.05%
14	A1M1F	Sun City Residential 4"	130,000	\$ 610.10	\$ 707.30	\$ 97.20 15.93%
15	A1M1F	Sun City Residential 4"	140,000	\$ 637.76	\$ 732.85	\$ 95.09 14.91%
16	A1M1F	Sun City Residential 4"	150,000	\$ 665.41	\$ 758.40	\$ 92.99 13.97%
17	A1M1F	Sun City Residential 4"	160,000	\$ 693.06	\$ 783.95	\$ 90.89 13.11%
18	A1M1F	Sun City Residential 4"	170,000	\$ 720.72	\$ 809.50	\$ 88.78 12.32%
19	A1M1F	Sun City Residential 4"	180,000	\$ 748.37	\$ 835.05	\$ 86.68 11.58%
20	A1M1F	Sun City Residential 4"	190,000	\$ 776.03	\$ 860.60	\$ 84.57 10.90%
21	A1M1F	Sun City Residential 4"	200,000	\$ 803.68	\$ 886.15	\$ 82.47 10.26%
22	A1M1F	Sun City Residential 4"	210,000	\$ 831.33	\$ 911.70	\$ 80.37 9.67%
23	A1M1F	Sun City Residential 4"	220,000	\$ 858.99	\$ 937.25	\$ 78.26 9.11%
24	A1M1F	Sun City Residential 4"	230,000	\$ 886.64	\$ 962.80	\$ 76.16 8.59%
25	A1M1F	Sun City Residential 4"	240,000	\$ 914.30	\$ 988.35	\$ 74.05 8.10%
26	A1M1F	Sun City Residential 4"	250,000	\$ 941.95	\$ 1,013.90	\$ 71.95 7.64%
27	A1M1F	Sun City Residential 4"	260,000	\$ 969.60	\$ 1,039.45	\$ 69.85 7.20%
28	A1M1F	Sun City Residential 4"	270,000	\$ 997.26	\$ 1,065.00	\$ 67.74 6.79%
29	A1M1F	Sun City Residential 4"	280,000	\$ 1,024.91	\$ 1,090.55	\$ 65.64 6.40%
30	A1M1F	Sun City Residential 4"	290,000	\$ 1,052.57	\$ 1,116.10	\$ 63.53 6.04%
31	A1M1F	Sun City Residential 4"	300,000	\$ 1,080.22	\$ 1,141.65	\$ 61.43 5.69%
32	A1M1F	Sun City Residential 4"	310,000	\$ 1,112.78	\$ 1,167.20	\$ 54.42 4.89%
33	A1M1F	Sun City Residential 4"	320,000	\$ 1,145.35	\$ 1,192.75	\$ 47.40 4.14%
34	A1M1F	Sun City Residential 4"	330,000	\$ 1,177.91	\$ 1,218.30	\$ 40.39 3.43%
35	A1M1F	Sun City Residential 4"	340,000	\$ 1,210.47	\$ 1,243.85	\$ 33.38 2.76%
36	A1M1F	Sun City Residential 4"	350,000	\$ 1,243.04	\$ 1,269.40	\$ 26.36 2.12%
37	A1M1F	Sun City Residential 4"	360,000	\$ 1,275.60	\$ 1,294.95	\$ 19.35 1.52%
38	A1M1F	Sun City Residential 4"	370,000	\$ 1,308.16	\$ 1,320.50	\$ 12.34 0.94%
39	A1M1F	Sun City Residential 4"	380,000	\$ 1,340.72	\$ 1,346.05	\$ 5.33 0.40%
40	A1M1F	Sun City Residential 4"	390,000	\$ 1,373.29	\$ 1,371.60	\$ (1.69) -0.12%
41	A1M1F	Sun City Residential 4"	400,000	\$ 1,405.85	\$ 1,397.15	\$ (8.70) -0.62%
42	A1M1F	Sun City Residential 4"	410,000	\$ 1,438.41	\$ 1,436.62	\$ (1.79) -0.12%
43	A1M1F	Sun City Residential 4"	420,000	\$ 1,470.98	\$ 1,476.09	\$ 5.11 0.35%
44	A1M1F	Sun City Residential 4"	430,000	\$ 1,503.54	\$ 1,515.56	\$ 12.02 0.80%
45	A1M1F	Sun City Residential 4"	440,000	\$ 1,536.10	\$ 1,555.03	\$ 18.93 1.23%
46	A1M1F	Sun City Residential 4"	450,000	\$ 1,568.67	\$ 1,594.50	\$ 25.83 1.65%
47	A1M1F	Sun City Residential 4"	460,000	\$ 1,601.23	\$ 1,633.97	\$ 32.74 2.04%
48	A1M1F	Sun City Residential 4"	470,000	\$ 1,633.79	\$ 1,673.44	\$ 39.65 2.43%
49	A1M1F	Sun City Residential 4"	480,000	\$ 1,666.35	\$ 1,712.91	\$ 46.56 2.79%
50	A1M1F	Sun City Residential 4"	490,000	\$ 1,698.92	\$ 1,752.38	\$ 53.46 3.15%
51	A1M1F	Sun City Residential 4"	500,000	\$ 1,731.48	\$ 1,791.85	\$ 60.37 3.49%
52	A1M1F	Sun City Residential 4"	510,000	\$ 1,764.04	\$ 1,831.32	\$ 67.28 3.81%
53	A1M1F	Sun City Residential 4"	520,000	\$ 1,796.61	\$ 1,870.79	\$ 74.18 4.13%
54	A1M1F	Sun City Residential 4"	530,000	\$ 1,829.17	\$ 1,910.26	\$ 81.09 4.43%
55	A1M1F	Sun City Residential 4"	540,000	\$ 1,861.73	\$ 1,949.73	\$ 88.00 4.73%
56						
57	A1M1F	Sun City Residential 4"	Average:	-	\$ 250.60	\$ 375.15 \$ 124.55 49.70%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A1M1G	Sun City Residential 6"	-	\$ 501.20	\$ 750.30	\$ 249.10	49.70%	
2	A1M1G	Sun City Residential 6"	10,000	\$ 528.85	\$ 775.85	\$ 247.00	46.70%	
3	A1M1G	Sun City Residential 6"	20,000	\$ 556.51	\$ 801.40	\$ 244.89	44.01%	
4	A1M1G	Sun City Residential 6"	30,000	\$ 584.16	\$ 826.95	\$ 242.79	41.56%	
5	A1M1G	Sun City Residential 6"	40,000	\$ 611.82	\$ 852.50	\$ 240.68	39.34%	
6	A1M1G	Sun City Residential 6"	50,000	\$ 639.47	\$ 878.05	\$ 238.58	37.31%	
7	A1M1G	Sun City Residential 6"	60,000	\$ 667.12	\$ 903.60	\$ 236.48	35.45%	
8	A1M1G	Sun City Residential 6"	70,000	\$ 694.78	\$ 929.15	\$ 234.37	33.73%	
9	A1M1G	Sun City Residential 6"	80,000	\$ 722.43	\$ 954.70	\$ 232.27	32.15%	
10	A1M1G	Sun City Residential 6"	90,000	\$ 750.09	\$ 980.25	\$ 230.16	30.68%	
11	A1M1G	Sun City Residential 6"	100,000	\$ 777.74	\$ 1,005.80	\$ 228.06	29.32%	
12	A1M1G	Sun City Residential 6"	110,000	\$ 805.39	\$ 1,031.35	\$ 225.96	28.06%	
13	A1M1G	Sun City Residential 6"	120,000	\$ 833.05	\$ 1,056.90	\$ 223.85	26.87%	
14	A1M1G	Sun City Residential 6"	130,000	\$ 860.70	\$ 1,082.45	\$ 221.75	25.76%	
15	A1M1G	Sun City Residential 6"	140,000	\$ 888.36	\$ 1,108.00	\$ 219.64	24.72%	
16	A1M1G	Sun City Residential 6"	150,000	\$ 916.01	\$ 1,133.55	\$ 217.54	23.75%	
17	A1M1G	Sun City Residential 6"	160,000	\$ 943.66	\$ 1,159.10	\$ 215.44	22.83%	
18	A1M1G	Sun City Residential 6"	170,000	\$ 971.32	\$ 1,184.65	\$ 213.33	21.96%	
19	A1M1G	Sun City Residential 6"	180,000	\$ 998.97	\$ 1,210.20	\$ 211.23	21.14%	
20	A1M1G	Sun City Residential 6"	190,000	\$ 1,026.63	\$ 1,235.75	\$ 209.12	20.37%	
21	A1M1G	Sun City Residential 6"	200,000	\$ 1,054.28	\$ 1,261.30	\$ 207.02	19.64%	
22	A1M1G	Sun City Residential 6"	210,000	\$ 1,081.93	\$ 1,286.85	\$ 204.92	18.94%	
23	A1M1G	Sun City Residential 6"	220,000	\$ 1,109.59	\$ 1,312.40	\$ 202.81	18.28%	
24	A1M1G	Sun City Residential 6"	230,000	\$ 1,137.24	\$ 1,337.95	\$ 200.71	17.65%	
25	A1M1G	Sun City Residential 6"	240,000	\$ 1,164.90	\$ 1,363.50	\$ 198.60	17.05%	
26	A1M1G	Sun City Residential 6"	250,000	\$ 1,192.55	\$ 1,389.05	\$ 196.50	16.48%	
27	A1M1G	Sun City Residential 6"	260,000	\$ 1,220.20	\$ 1,414.60	\$ 194.40	15.93%	
28	A1M1G	Sun City Residential 6"	270,000	\$ 1,247.86	\$ 1,440.15	\$ 192.29	15.41%	
29	A1M1G	Sun City Residential 6"	280,000	\$ 1,275.51	\$ 1,465.70	\$ 190.19	14.91%	
30	A1M1G	Sun City Residential 6"	290,000	\$ 1,303.17	\$ 1,491.25	\$ 188.08	14.43%	
31	A1M1G	Sun City Residential 6"	300,000	\$ 1,330.82	\$ 1,516.80	\$ 185.98	13.97%	
32	A1M1G	Sun City Residential 6"	310,000	\$ 1,358.47	\$ 1,542.35	\$ 183.88	13.54%	
33	A1M1G	Sun City Residential 6"	320,000	\$ 1,386.13	\$ 1,567.90	\$ 181.77	13.11%	
34	A1M1G	Sun City Residential 6"	330,000	\$ 1,413.78	\$ 1,593.45	\$ 179.67	12.71%	
35	A1M1G	Sun City Residential 6"	340,000	\$ 1,441.44	\$ 1,619.00	\$ 177.56	12.32%	
36	A1M1G	Sun City Residential 6"	350,000	\$ 1,469.09	\$ 1,644.55	\$ 175.46	11.94%	
37	A1M1G	Sun City Residential 6"	360,000	\$ 1,496.74	\$ 1,670.10	\$ 173.36	11.58%	
38	A1M1G	Sun City Residential 6"	370,000	\$ 1,524.40	\$ 1,695.65	\$ 171.25	11.23%	
39	A1M1G	Sun City Residential 6"	380,000	\$ 1,552.05	\$ 1,721.20	\$ 169.15	10.90%	
40	A1M1G	Sun City Residential 6"	390,000	\$ 1,579.71	\$ 1,746.75	\$ 167.04	10.57%	
41	A1M1G	Sun City Residential 6"	400,000	\$ 1,607.36	\$ 1,772.30	\$ 164.94	10.26%	
42	A1M1G	Sun City Residential 6"	410,000	\$ 1,635.01	\$ 1,797.85	\$ 162.84	9.96%	
43	A1M1G	Sun City Residential 6"	420,000	\$ 1,662.67	\$ 1,823.40	\$ 160.73	9.67%	
44	A1M1G	Sun City Residential 6"	430,000	\$ 1,690.32	\$ 1,848.95	\$ 158.63	9.38%	
45	A1M1G	Sun City Residential 6"	440,000	\$ 1,717.98	\$ 1,874.50	\$ 156.52	9.11%	
46	A1M1G	Sun City Residential 6"	450,000	\$ 1,745.63	\$ 1,900.05	\$ 154.42	8.85%	
47	A1M1G	Sun City Residential 6"	460,000	\$ 1,773.28	\$ 1,925.60	\$ 152.32	8.59%	
48	A1M1G	Sun City Residential 6"	470,000	\$ 1,800.94	\$ 1,951.15	\$ 150.21	8.34%	
49	A1M1G	Sun City Residential 6"	480,000	\$ 1,828.59	\$ 1,976.70	\$ 148.11	8.10%	
50	A1M1G	Sun City Residential 6"	490,000	\$ 1,856.25	\$ 2,002.25	\$ 146.00	7.87%	
51	A1M1G	Sun City Residential 6"	500,000	\$ 1,883.90	\$ 2,027.80	\$ 143.90	7.64%	
52	A1M1G	Sun City Residential 6"	510,000	\$ 1,911.55	\$ 2,053.35	\$ 141.80	7.42%	
53	A1M1G	Sun City Residential 6"	520,000	\$ 1,939.21	\$ 2,078.90	\$ 139.69	7.20%	
54	A1M1G	Sun City Residential 6"	530,000	\$ 1,966.86	\$ 2,104.45	\$ 137.59	7.00%	
55	A1M1G	Sun City Residential 6"	540,000	\$ 1,994.52	\$ 2,130.00	\$ 135.48	6.79%	
56								
57	A1M1G	Sun City Residential 6"	Average:	-	\$ 501.20	\$ 750.30	\$ 249.10	49.70%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	A1M1H	Sun City Residential 8"	-	\$ 801.90	\$ 1,200.45	\$ 398.55 49.70%	
2	A1M1H	Sun City Residential 8"	10,000	\$ 829.55	\$ 1,226.00	\$ 396.45 47.79%	
3	A1M1H	Sun City Residential 8"	20,000	\$ 857.21	\$ 1,251.55	\$ 394.34 46.00%	
4	A1M1H	Sun City Residential 8"	30,000	\$ 884.86	\$ 1,277.10	\$ 392.24 44.33%	
5	A1M1H	Sun City Residential 8"	40,000	\$ 912.52	\$ 1,302.65	\$ 390.13 42.75%	
6	A1M1H	Sun City Residential 8"	50,000	\$ 940.17	\$ 1,328.20	\$ 388.03 41.27%	
7	A1M1H	Sun City Residential 8"	60,000	\$ 967.82	\$ 1,353.75	\$ 385.93 39.88%	
8	A1M1H	Sun City Residential 8"	70,000	\$ 995.48	\$ 1,379.30	\$ 383.82 38.56%	
9	A1M1H	Sun City Residential 8"	80,000	\$ 1,023.13	\$ 1,404.85	\$ 381.72 37.31%	
10	A1M1H	Sun City Residential 8"	90,000	\$ 1,050.79	\$ 1,430.40	\$ 379.61 36.13%	
11	A1M1H	Sun City Residential 8"	100,000	\$ 1,078.44	\$ 1,455.95	\$ 377.51 35.01%	
12	A1M1H	Sun City Residential 8"	110,000	\$ 1,106.09	\$ 1,481.50	\$ 375.41 33.94%	
13	A1M1H	Sun City Residential 8"	120,000	\$ 1,133.75	\$ 1,507.05	\$ 373.30 32.93%	
14	A1M1H	Sun City Residential 8"	130,000	\$ 1,161.40	\$ 1,532.60	\$ 371.20 31.96%	
15	A1M1H	Sun City Residential 8"	140,000	\$ 1,189.06	\$ 1,558.15	\$ 369.09 31.04%	
16	A1M1H	Sun City Residential 8"	150,000	\$ 1,216.71	\$ 1,583.70	\$ 366.99 30.16%	
17	A1M1H	Sun City Residential 8"	160,000	\$ 1,244.36	\$ 1,609.25	\$ 364.89 29.32%	
18	A1M1H	Sun City Residential 8"	170,000	\$ 1,272.02	\$ 1,634.80	\$ 362.78 28.52%	
19	A1M1H	Sun City Residential 8"	180,000	\$ 1,299.67	\$ 1,660.35	\$ 360.68 27.75%	
20	A1M1H	Sun City Residential 8"	190,000	\$ 1,327.33	\$ 1,685.90	\$ 358.57 27.01%	
21	A1M1H	Sun City Residential 8"	200,000	\$ 1,354.98	\$ 1,711.45	\$ 356.47 26.31%	
22	A1M1H	Sun City Residential 8"	210,000	\$ 1,382.63	\$ 1,737.00	\$ 354.37 25.63%	
23	A1M1H	Sun City Residential 8"	220,000	\$ 1,410.29	\$ 1,762.55	\$ 352.26 24.98%	
24	A1M1H	Sun City Residential 8"	230,000	\$ 1,437.94	\$ 1,788.10	\$ 350.16 24.35%	
25	A1M1H	Sun City Residential 8"	240,000	\$ 1,465.60	\$ 1,813.65	\$ 348.05 23.75%	
26	A1M1H	Sun City Residential 8"	250,000	\$ 1,493.25	\$ 1,839.20	\$ 345.95 23.17%	
27	A1M1H	Sun City Residential 8"	260,000	\$ 1,520.90	\$ 1,864.75	\$ 343.85 22.61%	
28	A1M1H	Sun City Residential 8"	270,000	\$ 1,548.56	\$ 1,890.30	\$ 341.74 22.07%	
29	A1M1H	Sun City Residential 8"	280,000	\$ 1,576.21	\$ 1,915.85	\$ 339.64 21.55%	
30	A1M1H	Sun City Residential 8"	290,000	\$ 1,603.87	\$ 1,941.40	\$ 337.53 21.04%	
31	A1M1H	Sun City Residential 8"	300,000	\$ 1,631.52	\$ 1,966.95	\$ 335.43 20.56%	
32	A1M1H	Sun City Residential 8"	310,000	\$ 1,659.17	\$ 1,992.50	\$ 333.33 20.09%	
33	A1M1H	Sun City Residential 8"	320,000	\$ 1,686.83	\$ 2,018.05	\$ 331.22 19.64%	
34	A1M1H	Sun City Residential 8"	330,000	\$ 1,714.48	\$ 2,043.60	\$ 329.12 19.20%	
35	A1M1H	Sun City Residential 8"	340,000	\$ 1,742.14	\$ 2,069.15	\$ 327.01 18.77%	
36	A1M1H	Sun City Residential 8"	350,000	\$ 1,769.79	\$ 2,094.70	\$ 324.91 18.36%	
37	A1M1H	Sun City Residential 8"	360,000	\$ 1,797.44	\$ 2,120.25	\$ 322.81 17.96%	
38	A1M1H	Sun City Residential 8"	370,000	\$ 1,825.10	\$ 2,145.80	\$ 320.70 17.57%	
39	A1M1H	Sun City Residential 8"	380,000	\$ 1,852.75	\$ 2,171.35	\$ 318.60 17.20%	
40	A1M1H	Sun City Residential 8"	390,000	\$ 1,880.41	\$ 2,196.90	\$ 316.49 16.83%	
41	A1M1H	Sun City Residential 8"	400,000	\$ 1,908.06	\$ 2,222.45	\$ 314.39 16.48%	
42	A1M1H	Sun City Residential 8"	410,000	\$ 1,935.71	\$ 2,248.00	\$ 312.29 16.13%	
43	A1M1H	Sun City Residential 8"	420,000	\$ 1,963.37	\$ 2,273.55	\$ 310.18 15.80%	
44	A1M1H	Sun City Residential 8"	430,000	\$ 1,991.02	\$ 2,299.10	\$ 308.08 15.47%	
45	A1M1H	Sun City Residential 8"	440,000	\$ 2,018.68	\$ 2,324.65	\$ 305.97 15.16%	
46	A1M1H	Sun City Residential 8"	450,000	\$ 2,046.33	\$ 2,350.20	\$ 303.87 14.85%	
47	A1M1H	Sun City Residential 8"	460,000	\$ 2,073.98	\$ 2,375.75	\$ 301.77 14.55%	
48	A1M1H	Sun City Residential 8"	470,000	\$ 2,101.64	\$ 2,401.30	\$ 299.66 14.26%	
49	A1M1H	Sun City Residential 8"	480,000	\$ 2,129.29	\$ 2,426.85	\$ 297.56 13.97%	
50	A1M1H	Sun City Residential 8"	490,000	\$ 2,156.95	\$ 2,452.40	\$ 295.45 13.70%	
51	A1M1H	Sun City Residential 8"	500,000	\$ 2,184.60	\$ 2,477.95	\$ 293.35 13.43%	
52	A1M1H	Sun City Residential 8"	510,000	\$ 2,212.25	\$ 2,503.50	\$ 291.25 13.17%	
53	A1M1H	Sun City Residential 8"	520,000	\$ 2,239.91	\$ 2,529.05	\$ 289.14 12.91%	
54	A1M1H	Sun City Residential 8"	530,000	\$ 2,267.56	\$ 2,554.60	\$ 287.04 12.66%	
55	A1M1H	Sun City Residential 8"	540,000	\$ 2,295.22	\$ 2,580.15	\$ 284.93 12.41%	
56							
57	A1M1H	Sun City Residential 8"	Average:	-	\$ 801.90	\$ 1,200.45	\$ 398.55 49.70%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	A2M1A	Sun City Commercial 5/8" & 5/8"+	-	\$ 10.02	\$ 15.00	\$ 4.98	49.70%	
2	A2M1A	Sun City Commercial 5/8" & 5/8"+	1,000	\$ 11.84	\$ 17.56	\$ 5.72	48.33%	
3	A2M1A	Sun City Commercial 5/8" & 5/8"+	2,000	\$ 13.99	\$ 20.11	\$ 6.12	43.74%	
4	A2M1A	Sun City Commercial 5/8" & 5/8"+	3,000	\$ 16.15	\$ 22.67	\$ 6.52	40.37%	
5	A2M1A	Sun City Commercial 5/8" & 5/8"+	4,000	\$ 18.91	\$ 25.22	\$ 6.31	33.36%	
6	A2M1A	Sun City Commercial 5/8" & 5/8"+	5,000	\$ 21.68	\$ 27.78	\$ 6.10	28.13%	
7	A2M1A	Sun City Commercial 5/8" & 5/8"+	6,000	\$ 24.44	\$ 30.33	\$ 5.89	24.09%	
8	A2M1A	Sun City Commercial 5/8" & 5/8"+	7,000	\$ 27.21	\$ 32.89	\$ 5.68	20.87%	
9	A2M1A	Sun City Commercial 5/8" & 5/8"+	8,000	\$ 29.97	\$ 35.44	\$ 5.47	18.24%	
10	A2M1A	Sun City Commercial 5/8" & 5/8"+	9,000	\$ 32.74	\$ 38.00	\$ 5.26	16.06%	
11	A2M1A	Sun City Commercial 5/8" & 5/8"+	10,000	\$ 35.73	\$ 40.55	\$ 4.82	13.48%	
12	A2M1A	Sun City Commercial 5/8" & 5/8"+	11,000	\$ 38.73	\$ 43.11	\$ 4.38	11.30%	
13	A2M1A	Sun City Commercial 5/8" & 5/8"+	12,000	\$ 41.72	\$ 45.66	\$ 3.94	9.43%	
14	A2M1A	Sun City Commercial 5/8" & 5/8"+	13,000	\$ 44.98	\$ 48.22	\$ 3.23	7.19%	
15	A2M1A	Sun City Commercial 5/8" & 5/8"+	14,000	\$ 48.24	\$ 52.16	\$ 3.92	8.14%	
16	A2M1A	Sun City Commercial 5/8" & 5/8"+	15,000	\$ 51.49	\$ 56.11	\$ 4.62	8.96%	
17	A2M1A	Sun City Commercial 5/8" & 5/8"+	16,000	\$ 54.75	\$ 60.06	\$ 5.31	9.69%	
18	A2M1A	Sun City Commercial 5/8" & 5/8"+	17,000	\$ 58.01	\$ 64.00	\$ 6.00	10.34%	
19	A2M1A	Sun City Commercial 5/8" & 5/8"+	18,000	\$ 61.26	\$ 67.95	\$ 6.69	10.92%	
20	A2M1A	Sun City Commercial 5/8" & 5/8"+	19,000	\$ 64.52	\$ 71.90	\$ 7.38	11.44%	
21	A2M1A	Sun City Commercial 5/8" & 5/8"+	20,000	\$ 67.78	\$ 75.84	\$ 8.07	11.91%	
22	A2M1A	Sun City Commercial 5/8" & 5/8"+	21,000	\$ 71.03	\$ 79.79	\$ 8.76	12.33%	
23	A2M1A	Sun City Commercial 5/8" & 5/8"+	22,000	\$ 74.29	\$ 83.74	\$ 9.45	12.72%	
24	A2M1A	Sun City Commercial 5/8" & 5/8"+	23,000	\$ 77.54	\$ 87.69	\$ 10.14	13.08%	
25	A2M1A	Sun City Commercial 5/8" & 5/8"+	24,000	\$ 80.80	\$ 91.63	\$ 10.83	13.41%	
26	A2M1A	Sun City Commercial 5/8" & 5/8"+	25,000	\$ 84.06	\$ 95.58	\$ 11.52	13.71%	
27	A2M1A	Sun City Commercial 5/8" & 5/8"+	26,000	\$ 87.31	\$ 99.53	\$ 12.21	13.99%	
28	A2M1A	Sun City Commercial 5/8" & 5/8"+	27,000	\$ 90.57	\$ 103.47	\$ 12.90	14.25%	
29	A2M1A	Sun City Commercial 5/8" & 5/8"+	28,000	\$ 93.83	\$ 107.42	\$ 13.59	14.49%	
30	A2M1A	Sun City Commercial 5/8" & 5/8"+	29,000	\$ 97.08	\$ 111.37	\$ 14.29	14.71%	
31	A2M1A	Sun City Commercial 5/8" & 5/8"+	30,000	\$ 100.34	\$ 115.31	\$ 14.98	14.93%	
32	A2M1A	Sun City Commercial 5/8" & 5/8"+	31,000	\$ 103.59	\$ 119.26	\$ 15.67	15.12%	
33	A2M1A	Sun City Commercial 5/8" & 5/8"+	32,000	\$ 106.85	\$ 123.21	\$ 16.36	15.31%	
34	A2M1A	Sun City Commercial 5/8" & 5/8"+	33,000	\$ 110.11	\$ 127.16	\$ 17.05	15.48%	
35	A2M1A	Sun City Commercial 5/8" & 5/8"+	34,000	\$ 113.36	\$ 131.10	\$ 17.74	15.65%	
36	A2M1A	Sun City Commercial 5/8" & 5/8"+	35,000	\$ 116.62	\$ 135.05	\$ 18.43	15.80%	
37	A2M1A	Sun City Commercial 5/8" & 5/8"+	36,000	\$ 119.88	\$ 139.00	\$ 19.12	15.95%	
38	A2M1A	Sun City Commercial 5/8" & 5/8"+	37,000	\$ 123.13	\$ 142.94	\$ 19.81	16.09%	
39	A2M1A	Sun City Commercial 5/8" & 5/8"+	38,000	\$ 126.39	\$ 146.89	\$ 20.50	16.22%	
40	A2M1A	Sun City Commercial 5/8" & 5/8"+	39,000	\$ 129.64	\$ 150.84	\$ 21.19	16.35%	
41	A2M1A	Sun City Commercial 5/8" & 5/8"+	40,000	\$ 132.90	\$ 154.78	\$ 21.88	16.47%	
42	A2M1A	Sun City Commercial 5/8" & 5/8"+	41,000	\$ 136.16	\$ 158.73	\$ 22.57	16.58%	
43	A2M1A	Sun City Commercial 5/8" & 5/8"+	42,000	\$ 139.41	\$ 162.68	\$ 23.26	16.69%	
44	A2M1A	Sun City Commercial 5/8" & 5/8"+	43,000	\$ 142.67	\$ 166.63	\$ 23.95	16.79%	
45	A2M1A	Sun City Commercial 5/8" & 5/8"+	44,000	\$ 145.93	\$ 170.57	\$ 24.65	16.89%	
46	A2M1A	Sun City Commercial 5/8" & 5/8"+	45,000	\$ 149.18	\$ 174.52	\$ 25.34	16.98%	
47	A2M1A	Sun City Commercial 5/8" & 5/8"+	46,000	\$ 152.44	\$ 178.47	\$ 26.03	17.07%	
48	A2M1A	Sun City Commercial 5/8" & 5/8"+	47,000	\$ 155.70	\$ 182.41	\$ 26.72	17.16%	
49	A2M1A	Sun City Commercial 5/8" & 5/8"+	48,000	\$ 158.95	\$ 186.36	\$ 27.41	17.24%	
50	A2M1A	Sun City Commercial 5/8" & 5/8"+	49,000	\$ 162.21	\$ 190.31	\$ 28.10	17.32%	
51	A2M1A	Sun City Commercial 5/8" & 5/8"+	50,000	\$ 165.46	\$ 194.25	\$ 28.79	17.40%	
52	A2M1A	Sun City Commercial 5/8" & 5/8"+	51,000	\$ 168.72	\$ 198.20	\$ 29.48	17.47%	
53	A2M1A	Sun City Commercial 5/8" & 5/8"+	52,000	\$ 171.98	\$ 202.15	\$ 30.17	17.54%	
54	A2M1A	Sun City Commercial 5/8" & 5/8"+	53,000	\$ 175.23	\$ 206.10	\$ 30.86	17.61%	
55	A2M1A	Sun City Commercial 5/8" & 5/8"+	54,000	\$ 178.49	\$ 210.04	\$ 31.55	17.68%	
56								
57	A2M1A	Sun City Commercial 5/8" & 5/8"+	Average:	4,599	\$ 20.57	\$ 26.75	\$ 6.18	30.06%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	A2M1A	Sun City Commercial 3/4"	-	\$ 11.50	\$ 15.00	\$ 3.50	30.43%	
2	A2M1A	Sun City Commercial 3/4"	1,000	\$ 13.32	\$ 17.56	\$ 4.24	31.84%	
3	A2M1A	Sun City Commercial 3/4"	2,000	\$ 15.47	\$ 20.11	\$ 4.64	29.99%	
4	A2M1A	Sun City Commercial 3/4"	3,000	\$ 17.63	\$ 22.67	\$ 5.04	28.59%	
5	A2M1A	Sun City Commercial 3/4"	4,000	\$ 20.39	\$ 25.22	\$ 4.83	23.68%	
6	A2M1A	Sun City Commercial 3/4"	5,000	\$ 23.16	\$ 27.78	\$ 4.62	19.94%	
7	A2M1A	Sun City Commercial 3/4"	6,000	\$ 25.92	\$ 30.33	\$ 4.41	17.00%	
8	A2M1A	Sun City Commercial 3/4"	7,000	\$ 28.69	\$ 32.89	\$ 4.20	14.63%	
9	A2M1A	Sun City Commercial 3/4"	8,000	\$ 31.45	\$ 35.44	\$ 3.99	12.68%	
10	A2M1A	Sun City Commercial 3/4"	9,000	\$ 34.22	\$ 38.00	\$ 3.78	11.04%	
11	A2M1A	Sun City Commercial 3/4"	10,000	\$ 37.21	\$ 40.55	\$ 3.34	8.96%	
12	A2M1A	Sun City Commercial 3/4"	11,000	\$ 40.21	\$ 43.11	\$ 2.90	7.20%	
13	A2M1A	Sun City Commercial 3/4"	12,000	\$ 43.20	\$ 45.66	\$ 2.46	5.68%	
14	A2M1A	Sun City Commercial 3/4"	13,000	\$ 46.46	\$ 48.22	\$ 1.75	3.77%	
15	A2M1A	Sun City Commercial 3/4"	14,000	\$ 49.72	\$ 52.16	\$ 2.44	4.92%	
16	A2M1A	Sun City Commercial 3/4"	15,000	\$ 52.97	\$ 56.11	\$ 3.14	5.92%	
17	A2M1A	Sun City Commercial 3/4"	16,000	\$ 56.23	\$ 60.06	\$ 3.83	6.80%	
18	A2M1A	Sun City Commercial 3/4"	17,000	\$ 59.49	\$ 64.00	\$ 4.52	7.59%	
19	A2M1A	Sun City Commercial 3/4"	18,000	\$ 62.74	\$ 67.95	\$ 5.21	8.30%	
20	A2M1A	Sun City Commercial 3/4"	19,000	\$ 66.00	\$ 71.90	\$ 5.90	8.94%	
21	A2M1A	Sun City Commercial 3/4"	20,000	\$ 69.26	\$ 75.84	\$ 6.59	9.51%	
22	A2M1A	Sun City Commercial 3/4"	21,000	\$ 72.51	\$ 79.79	\$ 7.28	10.04%	
23	A2M1A	Sun City Commercial 3/4"	22,000	\$ 75.77	\$ 83.74	\$ 7.97	10.52%	
24	A2M1A	Sun City Commercial 3/4"	23,000	\$ 79.02	\$ 87.69	\$ 8.66	10.96%	
25	A2M1A	Sun City Commercial 3/4"	24,000	\$ 82.28	\$ 91.63	\$ 9.35	11.37%	
26	A2M1A	Sun City Commercial 3/4"	25,000	\$ 85.54	\$ 95.58	\$ 10.04	11.74%	
27	A2M1A	Sun City Commercial 3/4"	26,000	\$ 88.79	\$ 99.53	\$ 10.73	12.09%	
28	A2M1A	Sun City Commercial 3/4"	27,000	\$ 92.05	\$ 103.47	\$ 11.42	12.41%	
29	A2M1A	Sun City Commercial 3/4"	28,000	\$ 95.31	\$ 107.42	\$ 12.11	12.71%	
30	A2M1A	Sun City Commercial 3/4"	29,000	\$ 98.56	\$ 111.37	\$ 12.81	12.99%	
31	A2M1A	Sun City Commercial 3/4"	30,000	\$ 101.82	\$ 115.31	\$ 13.50	13.25%	
32	A2M1A	Sun City Commercial 3/4"	31,000	\$ 105.07	\$ 119.26	\$ 14.19	13.50%	
33	A2M1A	Sun City Commercial 3/4"	32,000	\$ 108.33	\$ 123.21	\$ 14.88	13.73%	
34	A2M1A	Sun City Commercial 3/4"	33,000	\$ 111.59	\$ 127.16	\$ 15.57	13.95%	
35	A2M1A	Sun City Commercial 3/4"	34,000	\$ 114.84	\$ 131.10	\$ 16.26	14.16%	
36	A2M1A	Sun City Commercial 3/4"	35,000	\$ 118.10	\$ 135.05	\$ 16.95	14.35%	
37	A2M1A	Sun City Commercial 3/4"	36,000	\$ 121.36	\$ 139.00	\$ 17.64	14.54%	
38	A2M1A	Sun City Commercial 3/4"	37,000	\$ 124.61	\$ 142.94	\$ 18.33	14.71%	
39	A2M1A	Sun City Commercial 3/4"	38,000	\$ 127.87	\$ 146.89	\$ 19.02	14.88%	
40	A2M1A	Sun City Commercial 3/4"	39,000	\$ 131.12	\$ 150.84	\$ 19.71	15.03%	
41	A2M1A	Sun City Commercial 3/4"	40,000	\$ 134.38	\$ 154.78	\$ 20.40	15.18%	
42	A2M1A	Sun City Commercial 3/4"	41,000	\$ 137.64	\$ 158.73	\$ 21.09	15.33%	
43	A2M1A	Sun City Commercial 3/4"	42,000	\$ 140.89	\$ 162.68	\$ 21.78	15.46%	
44	A2M1A	Sun City Commercial 3/4"	43,000	\$ 144.15	\$ 166.63	\$ 22.47	15.59%	
45	A2M1A	Sun City Commercial 3/4"	44,000	\$ 147.41	\$ 170.57	\$ 23.17	15.72%	
46	A2M1A	Sun City Commercial 3/4"	45,000	\$ 150.66	\$ 174.52	\$ 23.86	15.83%	
47	A2M1A	Sun City Commercial 3/4"	46,000	\$ 153.92	\$ 178.47	\$ 24.55	15.95%	
48	A2M1A	Sun City Commercial 3/4"	47,000	\$ 157.18	\$ 182.41	\$ 25.24	16.06%	
49	A2M1A	Sun City Commercial 3/4"	48,000	\$ 160.43	\$ 186.36	\$ 25.93	16.16%	
50	A2M1A	Sun City Commercial 3/4"	49,000	\$ 163.69	\$ 190.31	\$ 26.62	16.26%	
51	A2M1A	Sun City Commercial 3/4"	50,000	\$ 166.94	\$ 194.25	\$ 27.31	16.36%	
52	A2M1A	Sun City Commercial 3/4"	51,000	\$ 170.20	\$ 198.20	\$ 28.00	16.45%	
53	A2M1A	Sun City Commercial 3/4"	52,000	\$ 173.46	\$ 202.15	\$ 28.69	16.54%	
54	A2M1A	Sun City Commercial 3/4"	53,000	\$ 176.71	\$ 206.10	\$ 29.38	16.63%	
55	A2M1A	Sun City Commercial 3/4"	54,000	\$ 179.97	\$ 210.04	\$ 30.07	16.71%	
56								
57	A2M1A	Sun City Commercial 3/4"	Average:	18,891	\$ 65.64	\$ 71.47	\$ 5.82	8.87%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	A2M1B	Sun City Commercial 1"	-	\$ 25.00	\$ 30.00	\$ 5.00	20.00%
2	A2M1B	Sun City Commercial 1"	5,000	\$ 38.83	\$ 42.78	\$ 3.95	10.17%
3	A2M1B	Sun City Commercial 1"	10,000	\$ 52.65	\$ 55.55	\$ 2.90	5.50%
4	A2M1B	Sun City Commercial 1"	15,000	\$ 66.48	\$ 68.33	\$ 1.84	2.77%
5	A2M1B	Sun City Commercial 1"	20,000	\$ 80.31	\$ 81.10	\$ 0.79	0.99%
6	A2M1B	Sun City Commercial 1"	25,000	\$ 95.61	\$ 93.88	\$ (1.73)	-1.81%
7	A2M1B	Sun City Commercial 1"	30,000	\$ 111.89	\$ 106.65	\$ (5.24)	-4.68%
8	A2M1B	Sun City Commercial 1"	35,000	\$ 128.17	\$ 119.43	\$ (8.75)	-6.82%
9	A2M1B	Sun City Commercial 1"	40,000	\$ 144.45	\$ 132.20	\$ (12.25)	-8.48%
10	A2M1B	Sun City Commercial 1"	45,000	\$ 160.73	\$ 144.98	\$ (15.76)	-9.80%
11	A2M1B	Sun City Commercial 1"	50,000	\$ 177.02	\$ 164.71	\$ (12.31)	-6.95%
12	A2M1B	Sun City Commercial 1"	55,000	\$ 193.30	\$ 184.45	\$ (8.85)	-4.58%
13	A2M1B	Sun City Commercial 1"	60,000	\$ 209.58	\$ 204.18	\$ (5.40)	-2.58%
14	A2M1B	Sun City Commercial 1"	65,000	\$ 225.86	\$ 223.92	\$ (1.94)	-0.86%
15	A2M1B	Sun City Commercial 1"	70,000	\$ 242.14	\$ 243.65	\$ 1.51	0.62%
16	A2M1B	Sun City Commercial 1"	75,000	\$ 258.42	\$ 263.39	\$ 4.96	1.92%
17	A2M1B	Sun City Commercial 1"	80,000	\$ 274.70	\$ 283.12	\$ 8.42	3.06%
18	A2M1B	Sun City Commercial 1"	85,000	\$ 290.99	\$ 302.86	\$ 11.87	4.08%
19	A2M1B	Sun City Commercial 1"	90,000	\$ 307.27	\$ 322.59	\$ 15.32	4.99%
20	A2M1B	Sun City Commercial 1"	95,000	\$ 323.55	\$ 342.33	\$ 18.78	5.80%
21	A2M1B	Sun City Commercial 1"	100,000	\$ 339.83	\$ 362.06	\$ 22.23	6.54%
22	A2M1B	Sun City Commercial 1"	105,000	\$ 356.11	\$ 381.80	\$ 25.68	7.21%
23	A2M1B	Sun City Commercial 1"	110,000	\$ 372.39	\$ 401.53	\$ 29.14	7.82%
24	A2M1B	Sun City Commercial 1"	115,000	\$ 388.67	\$ 421.27	\$ 32.59	8.38%
25	A2M1B	Sun City Commercial 1"	120,000	\$ 404.96	\$ 441.00	\$ 36.04	8.90%
26	A2M1B	Sun City Commercial 1"	125,000	\$ 421.24	\$ 460.74	\$ 39.50	9.38%
27	A2M1B	Sun City Commercial 1"	130,000	\$ 437.52	\$ 480.47	\$ 42.95	9.82%
28	A2M1B	Sun City Commercial 1"	135,000	\$ 453.80	\$ 500.21	\$ 46.40	10.23%
29	A2M1B	Sun City Commercial 1"	140,000	\$ 470.08	\$ 519.94	\$ 49.86	10.61%
30	A2M1B	Sun City Commercial 1"	145,000	\$ 486.36	\$ 539.68	\$ 53.31	10.96%
31	A2M1B	Sun City Commercial 1"	150,000	\$ 502.65	\$ 559.41	\$ 56.76	11.29%
32	A2M1B	Sun City Commercial 1"	155,000	\$ 518.93	\$ 579.15	\$ 60.22	11.60%
33	A2M1B	Sun City Commercial 1"	160,000	\$ 535.21	\$ 598.88	\$ 63.67	11.90%
34	A2M1B	Sun City Commercial 1"	165,000	\$ 551.49	\$ 618.62	\$ 67.13	12.17%
35	A2M1B	Sun City Commercial 1"	170,000	\$ 567.77	\$ 638.35	\$ 70.58	12.43%
36	A2M1B	Sun City Commercial 1"	175,000	\$ 584.05	\$ 658.09	\$ 74.03	12.68%
37	A2M1B	Sun City Commercial 1"	180,000	\$ 600.33	\$ 677.82	\$ 77.49	12.91%
38	A2M1B	Sun City Commercial 1"	185,000	\$ 616.62	\$ 697.56	\$ 80.94	13.13%
39	A2M1B	Sun City Commercial 1"	190,000	\$ 632.90	\$ 717.29	\$ 84.39	13.33%
40	A2M1B	Sun City Commercial 1"	195,000	\$ 649.18	\$ 737.03	\$ 87.85	13.53%
41	A2M1B	Sun City Commercial 1"	200,000	\$ 665.46	\$ 756.76	\$ 91.30	13.72%
42	A2M1B	Sun City Commercial 1"	205,000	\$ 681.74	\$ 776.50	\$ 94.75	13.90%
43	A2M1B	Sun City Commercial 1"	210,000	\$ 698.02	\$ 796.23	\$ 98.21	14.07%
44	A2M1B	Sun City Commercial 1"	215,000	\$ 714.30	\$ 815.97	\$ 101.66	14.23%
45	A2M1B	Sun City Commercial 1"	220,000	\$ 730.59	\$ 835.70	\$ 105.11	14.39%
46	A2M1B	Sun City Commercial 1"	225,000	\$ 746.87	\$ 855.44	\$ 108.57	14.54%
47	A2M1B	Sun City Commercial 1"	230,000	\$ 763.15	\$ 875.17	\$ 112.02	14.68%
48	A2M1B	Sun City Commercial 1"	235,000	\$ 779.43	\$ 894.91	\$ 115.47	14.82%
49	A2M1B	Sun City Commercial 1"	240,000	\$ 795.71	\$ 914.64	\$ 118.93	14.95%
50	A2M1B	Sun City Commercial 1"	245,000	\$ 811.99	\$ 934.38	\$ 122.38	15.07%
51	A2M1B	Sun City Commercial 1"	250,000	\$ 828.28	\$ 954.11	\$ 125.83	15.19%
52	A2M1B	Sun City Commercial 1"	255,000	\$ 844.56	\$ 973.85	\$ 129.29	15.31%
53	A2M1B	Sun City Commercial 1"	260,000	\$ 860.84	\$ 993.58	\$ 132.74	15.42%
54	A2M1B	Sun City Commercial 1"	265,000	\$ 877.12	\$ 1,013.32	\$ 136.20	15.53%
55	A2M1B	Sun City Commercial 1"	270,000	\$ 893.40	\$ 1,033.05	\$ 139.65	15.63%
56							
57	A2M1B	Sun City Commercial 1"	Average: 20,653	\$ 82.11	\$ 82.77	\$ 0.65	0.80%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A2M1C	Sun City Commercial 1-1/2"	-	\$ 50.10	\$ 75.00	\$ 24.90	49.70%	
2	A2M1C	Sun City Commercial 1-1/2"	5,000	\$ 63.93	\$ 87.78	\$ 23.85	37.31%	
3	A2M1C	Sun City Commercial 1-1/2"	10,000	\$ 77.75	\$ 100.55	\$ 22.80	29.32%	
4	A2M1C	Sun City Commercial 1-1/2"	15,000	\$ 91.58	\$ 113.33	\$ 21.74	23.74%	
5	A2M1C	Sun City Commercial 1-1/2"	20,000	\$ 105.41	\$ 126.10	\$ 20.69	19.63%	
6	A2M1C	Sun City Commercial 1-1/2"	25,000	\$ 119.24	\$ 138.88	\$ 19.64	16.47%	
7	A2M1C	Sun City Commercial 1-1/2"	30,000	\$ 133.06	\$ 151.65	\$ 18.59	13.97%	
8	A2M1C	Sun City Commercial 1-1/2"	35,000	\$ 146.89	\$ 164.43	\$ 17.54	11.94%	
9	A2M1C	Sun City Commercial 1-1/2"	40,000	\$ 160.72	\$ 177.20	\$ 16.48	10.26%	
10	A2M1C	Sun City Commercial 1-1/2"	45,000	\$ 174.54	\$ 189.98	\$ 15.43	8.84%	
11	A2M1C	Sun City Commercial 1-1/2"	50,000	\$ 188.37	\$ 202.75	\$ 14.38	7.63%	
12	A2M1C	Sun City Commercial 1-1/2"	55,000	\$ 202.20	\$ 215.53	\$ 13.33	6.59%	
13	A2M1C	Sun City Commercial 1-1/2"	60,000	\$ 218.48	\$ 228.30	\$ 9.82	4.50%	
14	A2M1C	Sun City Commercial 1-1/2"	65,000	\$ 234.76	\$ 241.08	\$ 6.32	2.69%	
15	A2M1C	Sun City Commercial 1-1/2"	70,000	\$ 251.04	\$ 253.85	\$ 2.81	1.12%	
16	A2M1C	Sun City Commercial 1-1/2"	75,000	\$ 267.32	\$ 266.63	\$ (0.70)	-0.26%	
17	A2M1C	Sun City Commercial 1-1/2"	80,000	\$ 283.60	\$ 279.40	\$ (4.20)	-1.48%	
18	A2M1C	Sun City Commercial 1-1/2"	85,000	\$ 299.89	\$ 292.18	\$ (7.71)	-2.57%	
19	A2M1C	Sun City Commercial 1-1/2"	90,000	\$ 316.17	\$ 304.95	\$ (11.22)	-3.55%	
20	A2M1C	Sun City Commercial 1-1/2"	95,000	\$ 332.45	\$ 317.73	\$ (14.72)	-4.43%	
21	A2M1C	Sun City Commercial 1-1/2"	100,000	\$ 348.73	\$ 330.50	\$ (18.23)	-5.23%	
22	A2M1C	Sun City Commercial 1-1/2"	105,000	\$ 365.01	\$ 350.24	\$ (14.78)	-4.05%	
23	A2M1C	Sun City Commercial 1-1/2"	110,000	\$ 381.29	\$ 369.97	\$ (11.32)	-2.97%	
24	A2M1C	Sun City Commercial 1-1/2"	115,000	\$ 397.58	\$ 389.71	\$ (7.87)	-1.98%	
25	A2M1C	Sun City Commercial 1-1/2"	120,000	\$ 413.86	\$ 409.44	\$ (4.42)	-1.07%	
26	A2M1C	Sun City Commercial 1-1/2"	125,000	\$ 430.14	\$ 429.18	\$ (0.96)	-0.22%	
27	A2M1C	Sun City Commercial 1-1/2"	130,000	\$ 446.42	\$ 448.91	\$ 2.49	0.56%	
28	A2M1C	Sun City Commercial 1-1/2"	135,000	\$ 462.70	\$ 468.65	\$ 5.94	1.28%	
29	A2M1C	Sun City Commercial 1-1/2"	140,000	\$ 478.98	\$ 488.38	\$ 9.40	1.96%	
30	A2M1C	Sun City Commercial 1-1/2"	145,000	\$ 495.26	\$ 508.12	\$ 12.85	2.59%	
31	A2M1C	Sun City Commercial 1-1/2"	150,000	\$ 511.55	\$ 527.85	\$ 16.30	3.19%	
32	A2M1C	Sun City Commercial 1-1/2"	155,000	\$ 527.83	\$ 547.59	\$ 19.76	3.74%	
33	A2M1C	Sun City Commercial 1-1/2"	160,000	\$ 544.11	\$ 567.32	\$ 23.21	4.27%	
34	A2M1C	Sun City Commercial 1-1/2"	165,000	\$ 560.39	\$ 587.06	\$ 26.67	4.76%	
35	A2M1C	Sun City Commercial 1-1/2"	170,000	\$ 576.67	\$ 606.79	\$ 30.12	5.22%	
36	A2M1C	Sun City Commercial 1-1/2"	175,000	\$ 592.95	\$ 626.53	\$ 33.57	5.66%	
37	A2M1C	Sun City Commercial 1-1/2"	180,000	\$ 609.23	\$ 646.26	\$ 37.03	6.08%	
38	A2M1C	Sun City Commercial 1-1/2"	185,000	\$ 625.52	\$ 666.00	\$ 40.48	6.47%	
39	A2M1C	Sun City Commercial 1-1/2"	190,000	\$ 641.80	\$ 685.73	\$ 43.93	6.85%	
40	A2M1C	Sun City Commercial 1-1/2"	195,000	\$ 658.08	\$ 705.47	\$ 47.39	7.20%	
41	A2M1C	Sun City Commercial 1-1/2"	200,000	\$ 674.36	\$ 725.20	\$ 50.84	7.54%	
42	A2M1C	Sun City Commercial 1-1/2"	205,000	\$ 690.64	\$ 744.94	\$ 54.29	7.86%	
43	A2M1C	Sun City Commercial 1-1/2"	210,000	\$ 706.92	\$ 764.67	\$ 57.75	8.17%	
44	A2M1C	Sun City Commercial 1-1/2"	215,000	\$ 723.21	\$ 784.41	\$ 61.20	8.46%	
45	A2M1C	Sun City Commercial 1-1/2"	220,000	\$ 739.49	\$ 804.14	\$ 64.65	8.74%	
46	A2M1C	Sun City Commercial 1-1/2"	225,000	\$ 755.77	\$ 823.88	\$ 68.11	9.01%	
47	A2M1C	Sun City Commercial 1-1/2"	230,000	\$ 772.05	\$ 843.61	\$ 71.56	9.27%	
48	A2M1C	Sun City Commercial 1-1/2"	235,000	\$ 788.33	\$ 863.35	\$ 75.01	9.52%	
49	A2M1C	Sun City Commercial 1-1/2"	240,000	\$ 804.61	\$ 883.08	\$ 78.47	9.75%	
50	A2M1C	Sun City Commercial 1-1/2"	245,000	\$ 820.89	\$ 902.82	\$ 81.92	9.98%	
51	A2M1C	Sun City Commercial 1-1/2"	250,000	\$ 837.18	\$ 922.55	\$ 85.37	10.20%	
52	A2M1C	Sun City Commercial 1-1/2"	255,000	\$ 853.46	\$ 942.29	\$ 88.83	10.41%	
53	A2M1C	Sun City Commercial 1-1/2"	260,000	\$ 869.74	\$ 962.02	\$ 92.28	10.61%	
54	A2M1C	Sun City Commercial 1-1/2"	265,000	\$ 886.02	\$ 981.76	\$ 95.74	10.81%	
55	A2M1C	Sun City Commercial 1-1/2"	270,000	\$ 902.30	\$ 1,001.49	\$ 99.19	10.99%	
56								
57	A2M1C	Sun City Commercial 1-1/2"	Average:	52,132	\$ 194.26	\$ 208.20	\$ 13.93	7.17%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	A2M1D	Sun City Commercial 2"	-	\$ 80.20	\$ 120.06	\$ 39.86 49.70%
2	A2M1D	Sun City Commercial 2"	5,000	\$ 94.03	\$ 132.83	\$ 38.81 41.27%
3	A2M1D	Sun City Commercial 2"	10,000	\$ 107.85	\$ 145.61	\$ 37.76 35.01%
4	A2M1D	Sun City Commercial 2"	15,000	\$ 121.68	\$ 158.38	\$ 36.70 30.16%
5	A2M1D	Sun City Commercial 2"	20,000	\$ 135.51	\$ 171.16	\$ 35.65 26.31%
6	A2M1D	Sun City Commercial 2"	25,000	\$ 149.34	\$ 183.93	\$ 34.60 23.17%
7	A2M1D	Sun City Commercial 2"	30,000	\$ 163.16	\$ 196.71	\$ 33.55 20.56%
8	A2M1D	Sun City Commercial 2"	35,000	\$ 176.99	\$ 209.48	\$ 32.50 18.36%
9	A2M1D	Sun City Commercial 2"	40,000	\$ 190.82	\$ 222.26	\$ 31.44 16.48%
10	A2M1D	Sun City Commercial 2"	45,000	\$ 204.64	\$ 235.03	\$ 30.39 14.85%
11	A2M1D	Sun City Commercial 2"	50,000	\$ 218.47	\$ 247.81	\$ 29.34 13.43%
12	A2M1D	Sun City Commercial 2"	55,000	\$ 232.30	\$ 260.58	\$ 28.29 12.18%
13	A2M1D	Sun City Commercial 2"	60,000	\$ 246.12	\$ 273.36	\$ 27.24 11.07%
14	A2M1D	Sun City Commercial 2"	65,000	\$ 259.95	\$ 286.13	\$ 26.18 10.07%
15	A2M1D	Sun City Commercial 2"	70,000	\$ 273.78	\$ 298.91	\$ 25.13 9.18%
16	A2M1D	Sun City Commercial 2"	75,000	\$ 287.61	\$ 311.68	\$ 24.08 8.37%
17	A2M1D	Sun City Commercial 2"	80,000	\$ 301.43	\$ 324.46	\$ 23.03 7.64%
18	A2M1D	Sun City Commercial 2"	85,000	\$ 315.26	\$ 337.23	\$ 21.98 6.97%
19	A2M1D	Sun City Commercial 2"	90,000	\$ 329.09	\$ 350.01	\$ 20.92 6.36%
20	A2M1D	Sun City Commercial 2"	95,000	\$ 345.37	\$ 362.78	\$ 17.42 5.04%
21	A2M1D	Sun City Commercial 2"	100,000	\$ 361.65	\$ 375.56	\$ 13.91 3.85%
22	A2M1D	Sun City Commercial 2"	105,000	\$ 377.93	\$ 388.33	\$ 10.40 2.75%
23	A2M1D	Sun City Commercial 2"	110,000	\$ 394.21	\$ 401.11	\$ 6.90 1.75%
24	A2M1D	Sun City Commercial 2"	115,000	\$ 410.49	\$ 413.88	\$ 3.39 0.83%
25	A2M1D	Sun City Commercial 2"	120,000	\$ 426.78	\$ 426.66	\$ (0.12) -0.03%
26	A2M1D	Sun City Commercial 2"	125,000	\$ 443.06	\$ 439.43	\$ (3.62) -0.82%
27	A2M1D	Sun City Commercial 2"	130,000	\$ 459.34	\$ 452.21	\$ (7.13) -1.55%
28	A2M1D	Sun City Commercial 2"	135,000	\$ 475.62	\$ 464.98	\$ (10.63) -2.24%
29	A2M1D	Sun City Commercial 2"	140,000	\$ 491.90	\$ 477.76	\$ (14.14) -2.87%
30	A2M1D	Sun City Commercial 2"	145,000	\$ 508.18	\$ 490.53	\$ (17.65) -3.47%
31	A2M1D	Sun City Commercial 2"	150,000	\$ 524.46	\$ 503.31	\$ (21.15) -4.03%
32	A2M1D	Sun City Commercial 2"	155,000	\$ 540.75	\$ 523.04	\$ (17.70) -3.27%
33	A2M1D	Sun City Commercial 2"	160,000	\$ 557.03	\$ 542.78	\$ (14.25) -2.56%
34	A2M1D	Sun City Commercial 2"	165,000	\$ 573.31	\$ 562.51	\$ (10.79) -1.88%
35	A2M1D	Sun City Commercial 2"	170,000	\$ 589.59	\$ 582.25	\$ (7.34) -1.24%
36	A2M1D	Sun City Commercial 2"	175,000	\$ 605.87	\$ 601.98	\$ (3.89) -0.64%
37	A2M1D	Sun City Commercial 2"	180,000	\$ 622.15	\$ 621.72	\$ (0.43) -0.07%
38	A2M1D	Sun City Commercial 2"	185,000	\$ 638.43	\$ 641.45	\$ 3.02 0.47%
39	A2M1D	Sun City Commercial 2"	190,000	\$ 654.72	\$ 661.19	\$ 6.47 0.99%
40	A2M1D	Sun City Commercial 2"	195,000	\$ 671.00	\$ 680.92	\$ 9.93 1.48%
41	A2M1D	Sun City Commercial 2"	200,000	\$ 687.28	\$ 700.66	\$ 13.38 1.95%
42	A2M1D	Sun City Commercial 2"	205,000	\$ 703.56	\$ 720.39	\$ 16.83 2.39%
43	A2M1D	Sun City Commercial 2"	210,000	\$ 719.84	\$ 740.13	\$ 20.29 2.82%
44	A2M1D	Sun City Commercial 2"	215,000	\$ 736.12	\$ 759.86	\$ 23.74 3.23%
45	A2M1D	Sun City Commercial 2"	220,000	\$ 752.41	\$ 779.60	\$ 27.19 3.61%
46	A2M1D	Sun City Commercial 2"	225,000	\$ 768.69	\$ 799.33	\$ 30.65 3.99%
47	A2M1D	Sun City Commercial 2"	230,000	\$ 784.97	\$ 819.07	\$ 34.10 4.34%
48	A2M1D	Sun City Commercial 2"	235,000	\$ 801.25	\$ 838.80	\$ 37.56 4.69%
49	A2M1D	Sun City Commercial 2"	240,000	\$ 817.53	\$ 858.54	\$ 41.01 5.02%
50	A2M1D	Sun City Commercial 2"	245,000	\$ 833.81	\$ 878.27	\$ 44.46 5.33%
51	A2M1D	Sun City Commercial 2"	250,000	\$ 850.09	\$ 898.01	\$ 47.92 5.64%
52	A2M1D	Sun City Commercial 2"	255,000	\$ 866.38	\$ 917.74	\$ 51.37 5.93%
53	A2M1D	Sun City Commercial 2"	260,000	\$ 882.66	\$ 937.48	\$ 54.82 6.21%
54	A2M1D	Sun City Commercial 2"	265,000	\$ 898.94	\$ 957.21	\$ 58.28 6.48%
55	A2M1D	Sun City Commercial 2"	270,000	\$ 915.22	\$ 976.95	\$ 61.73 6.74%
56						
57	A2M1D	Sun City Commercial 2"	Average: 86,431	\$ 319.22	\$ 340.89	\$ 21.67 6.79%
58						
59						
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	A2M1E	Sun City Commercial 3"	-	\$ 160.40	\$ 240.12	\$ 79.72	49.70%	
2	A2M1E	Sun City Commercial 3"	10,000	\$ 188.05	\$ 265.67	\$ 77.62	41.27%	
3	A2M1E	Sun City Commercial 3"	20,000	\$ 215.71	\$ 291.22	\$ 75.51	35.01%	
4	A2M1E	Sun City Commercial 3"	30,000	\$ 243.36	\$ 316.77	\$ 73.41	30.16%	
5	A2M1E	Sun City Commercial 3"	40,000	\$ 271.02	\$ 342.32	\$ 71.30	26.31%	
6	A2M1E	Sun City Commercial 3"	50,000	\$ 298.67	\$ 367.87	\$ 69.20	23.17%	
7	A2M1E	Sun City Commercial 3"	60,000	\$ 326.32	\$ 393.42	\$ 67.10	20.56%	
8	A2M1E	Sun City Commercial 3"	70,000	\$ 353.98	\$ 418.97	\$ 64.99	18.36%	
9	A2M1E	Sun City Commercial 3"	80,000	\$ 381.63	\$ 444.52	\$ 62.89	16.48%	
10	A2M1E	Sun City Commercial 3"	90,000	\$ 409.29	\$ 470.07	\$ 60.78	14.85%	
11	A2M1E	Sun City Commercial 3"	100,000	\$ 436.94	\$ 495.62	\$ 58.68	13.43%	
12	A2M1E	Sun City Commercial 3"	110,000	\$ 464.59	\$ 521.17	\$ 56.58	12.18%	
13	A2M1E	Sun City Commercial 3"	120,000	\$ 492.25	\$ 546.72	\$ 54.47	11.07%	
14	A2M1E	Sun City Commercial 3"	130,000	\$ 519.90	\$ 572.27	\$ 52.37	10.07%	
15	A2M1E	Sun City Commercial 3"	140,000	\$ 547.56	\$ 597.82	\$ 50.26	9.18%	
16	A2M1E	Sun City Commercial 3"	150,000	\$ 575.21	\$ 623.37	\$ 48.16	8.37%	
17	A2M1E	Sun City Commercial 3"	160,000	\$ 602.86	\$ 648.92	\$ 46.06	7.64%	
18	A2M1E	Sun City Commercial 3"	170,000	\$ 630.52	\$ 674.47	\$ 43.95	6.97%	
19	A2M1E	Sun City Commercial 3"	180,000	\$ 658.17	\$ 700.02	\$ 41.85	6.36%	
20	A2M1E	Sun City Commercial 3"	190,000	\$ 685.83	\$ 725.57	\$ 39.74	5.80%	
21	A2M1E	Sun City Commercial 3"	200,000	\$ 713.48	\$ 751.12	\$ 37.64	5.28%	
22	A2M1E	Sun City Commercial 3"	210,000	\$ 746.04	\$ 776.67	\$ 30.63	4.11%	
23	A2M1E	Sun City Commercial 3"	220,000	\$ 778.61	\$ 802.22	\$ 23.61	3.03%	
24	A2M1E	Sun City Commercial 3"	230,000	\$ 811.17	\$ 827.77	\$ 16.60	2.05%	
25	A2M1E	Sun City Commercial 3"	240,000	\$ 843.73	\$ 853.32	\$ 9.59	1.14%	
26	A2M1E	Sun City Commercial 3"	250,000	\$ 876.30	\$ 878.87	\$ 2.57	0.29%	
27	A2M1E	Sun City Commercial 3"	260,000	\$ 908.86	\$ 904.42	\$ (4.44)	-0.49%	
28	A2M1E	Sun City Commercial 3"	270,000	\$ 941.42	\$ 929.97	\$ (11.45)	-1.22%	
29	A2M1E	Sun City Commercial 3"	280,000	\$ 973.98	\$ 955.52	\$ (18.46)	-1.90%	
30	A2M1E	Sun City Commercial 3"	290,000	\$ 1,006.55	\$ 981.07	\$ (25.48)	-2.53%	
31	A2M1E	Sun City Commercial 3"	300,000	\$ 1,039.11	\$ 1,006.62	\$ (32.49)	-3.13%	
32	A2M1E	Sun City Commercial 3"	310,000	\$ 1,071.67	\$ 1,046.09	\$ (25.58)	-2.39%	
33	A2M1E	Sun City Commercial 3"	320,000	\$ 1,104.24	\$ 1,085.56	\$ (18.68)	-1.69%	
34	A2M1E	Sun City Commercial 3"	330,000	\$ 1,136.80	\$ 1,125.03	\$ (11.77)	-1.04%	
35	A2M1E	Sun City Commercial 3"	340,000	\$ 1,169.36	\$ 1,164.50	\$ (4.86)	-0.42%	
36	A2M1E	Sun City Commercial 3"	350,000	\$ 1,201.93	\$ 1,203.97	\$ 2.04	0.17%	
37	A2M1E	Sun City Commercial 3"	360,000	\$ 1,234.49	\$ 1,243.44	\$ 8.95	0.73%	
38	A2M1E	Sun City Commercial 3"	370,000	\$ 1,267.05	\$ 1,282.91	\$ 15.86	1.25%	
39	A2M1E	Sun City Commercial 3"	380,000	\$ 1,299.61	\$ 1,322.38	\$ 22.77	1.75%	
40	A2M1E	Sun City Commercial 3"	390,000	\$ 1,332.18	\$ 1,361.85	\$ 29.67	2.23%	
41	A2M1E	Sun City Commercial 3"	400,000	\$ 1,364.74	\$ 1,401.32	\$ 36.58	2.68%	
42	A2M1E	Sun City Commercial 3"	410,000	\$ 1,397.30	\$ 1,440.79	\$ 43.49	3.11%	
43	A2M1E	Sun City Commercial 3"	420,000	\$ 1,429.87	\$ 1,480.26	\$ 50.39	3.52%	
44	A2M1E	Sun City Commercial 3"	430,000	\$ 1,462.43	\$ 1,519.73	\$ 57.30	3.92%	
45	A2M1E	Sun City Commercial 3"	440,000	\$ 1,494.99	\$ 1,559.20	\$ 64.21	4.29%	
46	A2M1E	Sun City Commercial 3"	450,000	\$ 1,527.56	\$ 1,598.67	\$ 71.11	4.66%	
47	A2M1E	Sun City Commercial 3"	460,000	\$ 1,560.12	\$ 1,638.14	\$ 78.02	5.00%	
48	A2M1E	Sun City Commercial 3"	470,000	\$ 1,592.68	\$ 1,677.61	\$ 84.93	5.33%	
49	A2M1E	Sun City Commercial 3"	480,000	\$ 1,625.24	\$ 1,717.08	\$ 91.84	5.65%	
50	A2M1E	Sun City Commercial 3"	490,000	\$ 1,657.81	\$ 1,756.55	\$ 98.74	5.96%	
51	A2M1E	Sun City Commercial 3"	500,000	\$ 1,690.37	\$ 1,796.02	\$ 105.65	6.25%	
52	A2M1E	Sun City Commercial 3"	510,000	\$ 1,722.93	\$ 1,835.49	\$ 112.56	6.53%	
53	A2M1E	Sun City Commercial 3"	520,000	\$ 1,755.50	\$ 1,874.96	\$ 119.46	6.81%	
54	A2M1E	Sun City Commercial 3"	530,000	\$ 1,788.06	\$ 1,914.43	\$ 126.37	7.07%	
55	A2M1E	Sun City Commercial 3"	540,000	\$ 1,820.62	\$ 1,953.90	\$ 133.28	7.32%	
56								
57	A2M1E	Sun City Commercial 3"	Average:	177,141	\$ 650.27	\$ 692.72	\$ 42.45	6.53%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	A2M1F	Sun City Commercial 4"	-	\$ 250.60	\$ 375.15	\$ 124.55 49.70%	
2	A2M1F	Sun City Commercial 4"	10,000	\$ 278.25	\$ 400.70	\$ 122.45 44.01%	
3	A2M1F	Sun City Commercial 4"	20,000	\$ 305.91	\$ 426.25	\$ 120.34 39.34%	
4	A2M1F	Sun City Commercial 4"	30,000	\$ 333.56	\$ 451.80	\$ 118.24 35.45%	
5	A2M1F	Sun City Commercial 4"	40,000	\$ 361.22	\$ 477.35	\$ 116.13 32.15%	
6	A2M1F	Sun City Commercial 4"	50,000	\$ 388.87	\$ 502.90	\$ 114.03 29.32%	
7	A2M1F	Sun City Commercial 4"	60,000	\$ 416.52	\$ 528.45	\$ 111.93 26.87%	
8	A2M1F	Sun City Commercial 4"	70,000	\$ 444.18	\$ 554.00	\$ 109.82 24.72%	
9	A2M1F	Sun City Commercial 4"	80,000	\$ 471.83	\$ 579.55	\$ 107.72 22.83%	
10	A2M1F	Sun City Commercial 4"	90,000	\$ 499.49	\$ 605.10	\$ 105.61 21.14%	
11	A2M1F	Sun City Commercial 4"	100,000	\$ 527.14	\$ 630.65	\$ 103.51 19.64%	
12	A2M1F	Sun City Commercial 4"	110,000	\$ 554.79	\$ 656.20	\$ 101.41 18.28%	
13	A2M1F	Sun City Commercial 4"	120,000	\$ 582.45	\$ 681.75	\$ 99.30 17.05%	
14	A2M1F	Sun City Commercial 4"	130,000	\$ 610.10	\$ 707.30	\$ 97.20 15.93%	
15	A2M1F	Sun City Commercial 4"	140,000	\$ 637.76	\$ 732.85	\$ 95.09 14.91%	
16	A2M1F	Sun City Commercial 4"	150,000	\$ 665.41	\$ 758.40	\$ 92.99 13.97%	
17	A2M1F	Sun City Commercial 4"	160,000	\$ 693.06	\$ 783.95	\$ 90.89 13.11%	
18	A2M1F	Sun City Commercial 4"	170,000	\$ 720.72	\$ 809.50	\$ 88.78 12.32%	
19	A2M1F	Sun City Commercial 4"	180,000	\$ 748.37	\$ 835.05	\$ 86.68 11.58%	
20	A2M1F	Sun City Commercial 4"	190,000	\$ 776.03	\$ 860.60	\$ 84.57 10.90%	
21	A2M1F	Sun City Commercial 4"	200,000	\$ 803.68	\$ 886.15	\$ 82.47 10.26%	
22	A2M1F	Sun City Commercial 4"	210,000	\$ 831.33	\$ 911.70	\$ 80.37 9.67%	
23	A2M1F	Sun City Commercial 4"	220,000	\$ 858.99	\$ 937.25	\$ 78.26 9.11%	
24	A2M1F	Sun City Commercial 4"	230,000	\$ 886.64	\$ 962.80	\$ 76.16 8.59%	
25	A2M1F	Sun City Commercial 4"	240,000	\$ 914.30	\$ 988.35	\$ 74.05 8.10%	
26	A2M1F	Sun City Commercial 4"	250,000	\$ 941.95	\$ 1,013.90	\$ 71.95 7.64%	
27	A2M1F	Sun City Commercial 4"	260,000	\$ 969.60	\$ 1,039.45	\$ 69.85 7.20%	
28	A2M1F	Sun City Commercial 4"	270,000	\$ 997.26	\$ 1,065.00	\$ 67.74 6.79%	
29	A2M1F	Sun City Commercial 4"	280,000	\$ 1,024.91	\$ 1,090.55	\$ 65.64 6.40%	
30	A2M1F	Sun City Commercial 4"	290,000	\$ 1,052.57	\$ 1,116.10	\$ 63.53 6.04%	
31	A2M1F	Sun City Commercial 4"	300,000	\$ 1,080.22	\$ 1,141.65	\$ 61.43 5.69%	
32	A2M1F	Sun City Commercial 4"	310,000	\$ 1,112.78	\$ 1,167.20	\$ 54.42 4.89%	
33	A2M1F	Sun City Commercial 4"	320,000	\$ 1,145.35	\$ 1,192.75	\$ 47.40 4.14%	
34	A2M1F	Sun City Commercial 4"	330,000	\$ 1,177.91	\$ 1,218.30	\$ 40.39 3.43%	
35	A2M1F	Sun City Commercial 4"	340,000	\$ 1,210.47	\$ 1,243.85	\$ 33.38 2.76%	
36	A2M1F	Sun City Commercial 4"	350,000	\$ 1,243.04	\$ 1,269.40	\$ 26.36 2.12%	
37	A2M1F	Sun City Commercial 4"	360,000	\$ 1,275.60	\$ 1,294.95	\$ 19.35 1.52%	
38	A2M1F	Sun City Commercial 4"	370,000	\$ 1,308.16	\$ 1,320.50	\$ 12.34 0.94%	
39	A2M1F	Sun City Commercial 4"	380,000	\$ 1,340.72	\$ 1,346.05	\$ 5.33 0.40%	
40	A2M1F	Sun City Commercial 4"	390,000	\$ 1,373.29	\$ 1,371.60	\$ (1.69) -0.12%	
41	A2M1F	Sun City Commercial 4"	400,000	\$ 1,405.85	\$ 1,397.15	\$ (8.70) -0.62%	
42	A2M1F	Sun City Commercial 4"	410,000	\$ 1,438.41	\$ 1,436.62	\$ (1.79) -0.12%	
43	A2M1F	Sun City Commercial 4"	420,000	\$ 1,470.98	\$ 1,476.09	\$ 5.11 0.35%	
44	A2M1F	Sun City Commercial 4"	430,000	\$ 1,503.54	\$ 1,515.56	\$ 12.02 0.80%	
45	A2M1F	Sun City Commercial 4"	440,000	\$ 1,536.10	\$ 1,555.03	\$ 18.93 1.23%	
46	A2M1F	Sun City Commercial 4"	450,000	\$ 1,568.67	\$ 1,594.50	\$ 25.83 1.65%	
47	A2M1F	Sun City Commercial 4"	460,000	\$ 1,601.23	\$ 1,633.97	\$ 32.74 2.04%	
48	A2M1F	Sun City Commercial 4"	470,000	\$ 1,633.79	\$ 1,673.44	\$ 39.65 2.43%	
49	A2M1F	Sun City Commercial 4"	480,000	\$ 1,666.35	\$ 1,712.91	\$ 46.56 2.79%	
50	A2M1F	Sun City Commercial 4"	490,000	\$ 1,698.92	\$ 1,752.38	\$ 53.46 3.15%	
51	A2M1F	Sun City Commercial 4"	500,000	\$ 1,731.48	\$ 1,791.85	\$ 60.37 3.49%	
52	A2M1F	Sun City Commercial 4"	510,000	\$ 1,764.04	\$ 1,831.32	\$ 67.28 3.81%	
53	A2M1F	Sun City Commercial 4"	520,000	\$ 1,796.61	\$ 1,870.79	\$ 74.18 4.13%	
54	A2M1F	Sun City Commercial 4"	530,000	\$ 1,829.17	\$ 1,910.26	\$ 81.09 4.43%	
55	A2M1F	Sun City Commercial 4"	540,000	\$ 1,861.73	\$ 1,949.73	\$ 88.00 4.73%	
56							
57	A2M1F	Sun City Commercial 4"	Average:	906,733	\$ 3,055.93	\$ 3,397.23	\$ 341.30 11.17%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	A2M1G	Sun City Commercial 6"	-	\$ 501.20	\$ 750.30	\$ 249.10 49.70%
2	A2M1G	Sun City Commercial 6"	20,000	\$ 556.51	\$ 801.40	\$ 244.89 44.01%
3	A2M1G	Sun City Commercial 6"	40,000	\$ 611.82	\$ 852.50	\$ 240.68 39.34%
4	A2M1G	Sun City Commercial 6"	60,000	\$ 667.12	\$ 903.60	\$ 236.48 35.45%
5	A2M1G	Sun City Commercial 6"	80,000	\$ 722.43	\$ 954.70	\$ 232.27 32.15%
6	A2M1G	Sun City Commercial 6"	100,000	\$ 777.74	\$ 1,005.80	\$ 228.06 29.32%
7	A2M1G	Sun City Commercial 6"	120,000	\$ 833.05	\$ 1,056.90	\$ 223.85 26.87%
8	A2M1G	Sun City Commercial 6"	140,000	\$ 888.36	\$ 1,108.00	\$ 219.64 24.72%
9	A2M1G	Sun City Commercial 6"	160,000	\$ 943.66	\$ 1,159.10	\$ 215.44 22.83%
10	A2M1G	Sun City Commercial 6"	180,000	\$ 998.97	\$ 1,210.20	\$ 211.23 21.14%
11	A2M1G	Sun City Commercial 6"	200,000	\$ 1,054.28	\$ 1,261.30	\$ 207.02 19.64%
12	A2M1G	Sun City Commercial 6"	220,000	\$ 1,109.59	\$ 1,312.40	\$ 202.81 18.28%
13	A2M1G	Sun City Commercial 6"	240,000	\$ 1,164.90	\$ 1,363.50	\$ 198.60 17.05%
14	A2M1G	Sun City Commercial 6"	260,000	\$ 1,220.20	\$ 1,414.60	\$ 194.40 15.93%
15	A2M1G	Sun City Commercial 6"	280,000	\$ 1,275.51	\$ 1,465.70	\$ 190.19 14.91%
16	A2M1G	Sun City Commercial 6"	300,000	\$ 1,330.82	\$ 1,516.80	\$ 185.98 13.97%
17	A2M1G	Sun City Commercial 6"	320,000	\$ 1,386.13	\$ 1,567.90	\$ 181.77 13.11%
18	A2M1G	Sun City Commercial 6"	340,000	\$ 1,441.44	\$ 1,619.00	\$ 177.56 12.32%
19	A2M1G	Sun City Commercial 6"	360,000	\$ 1,496.74	\$ 1,670.10	\$ 173.36 11.58%
20	A2M1G	Sun City Commercial 6"	380,000	\$ 1,552.05	\$ 1,721.20	\$ 169.15 10.90%
21	A2M1G	Sun City Commercial 6"	400,000	\$ 1,607.36	\$ 1,772.30	\$ 164.94 10.26%
22	A2M1G	Sun City Commercial 6"	420,000	\$ 1,662.67	\$ 1,823.40	\$ 160.73 9.67%
23	A2M1G	Sun City Commercial 6"	440,000	\$ 1,717.98	\$ 1,874.50	\$ 156.52 9.11%
24	A2M1G	Sun City Commercial 6"	460,000	\$ 1,773.28	\$ 1,925.60	\$ 152.32 8.59%
25	A2M1G	Sun City Commercial 6"	480,000	\$ 1,828.59	\$ 1,976.70	\$ 148.11 8.10%
26	A2M1G	Sun City Commercial 6"	500,000	\$ 1,883.90	\$ 2,027.80	\$ 143.90 7.64%
27	A2M1G	Sun City Commercial 6"	520,000	\$ 1,939.21	\$ 2,078.90	\$ 139.69 7.20%
28	A2M1G	Sun City Commercial 6"	540,000	\$ 1,994.52	\$ 2,130.00	\$ 135.48 6.79%
29	A2M1G	Sun City Commercial 6"	560,000	\$ 2,049.82	\$ 2,181.10	\$ 131.28 6.40%
30	A2M1G	Sun City Commercial 6"	580,000	\$ 2,105.13	\$ 2,232.20	\$ 127.07 6.04%
31	A2M1G	Sun City Commercial 6"	600,000	\$ 2,160.44	\$ 2,283.30	\$ 122.86 5.69%
32	A2M1G	Sun City Commercial 6"	620,000	\$ 2,215.75	\$ 2,334.40	\$ 118.65 5.35%
33	A2M1G	Sun City Commercial 6"	640,000	\$ 2,271.06	\$ 2,385.50	\$ 114.44 5.04%
34	A2M1G	Sun City Commercial 6"	660,000	\$ 2,331.27	\$ 2,436.60	\$ 105.33 4.52%
35	A2M1G	Sun City Commercial 6"	680,000	\$ 2,396.40	\$ 2,487.70	\$ 91.30 3.81%
36	A2M1G	Sun City Commercial 6"	700,000	\$ 2,461.53	\$ 2,538.80	\$ 77.27 3.14%
37	A2M1G	Sun City Commercial 6"	720,000	\$ 2,526.65	\$ 2,589.90	\$ 63.25 2.50%
38	A2M1G	Sun City Commercial 6"	740,000	\$ 2,591.78	\$ 2,641.00	\$ 49.22 1.90%
39	A2M1G	Sun City Commercial 6"	760,000	\$ 2,656.90	\$ 2,692.10	\$ 35.20 1.32%
40	A2M1G	Sun City Commercial 6"	780,000	\$ 2,722.03	\$ 2,743.20	\$ 21.17 0.78%
41	A2M1G	Sun City Commercial 6"	800,000	\$ 2,787.16	\$ 2,794.30	\$ 7.14 0.26%
42	A2M1G	Sun City Commercial 6"	820,000	\$ 2,852.28	\$ 2,873.24	\$ 20.96 0.73%
43	A2M1G	Sun City Commercial 6"	840,000	\$ 2,917.41	\$ 2,952.18	\$ 34.77 1.19%
44	A2M1G	Sun City Commercial 6"	860,000	\$ 2,982.53	\$ 3,031.12	\$ 48.59 1.63%
45	A2M1G	Sun City Commercial 6"	880,000	\$ 3,047.66	\$ 3,110.06	\$ 62.40 2.05%
46	A2M1G	Sun City Commercial 6"	900,000	\$ 3,112.79	\$ 3,189.00	\$ 76.21 2.45%
47	A2M1G	Sun City Commercial 6"	920,000	\$ 3,177.91	\$ 3,267.94	\$ 90.03 2.83%
48	A2M1G	Sun City Commercial 6"	940,000	\$ 3,243.04	\$ 3,346.88	\$ 103.84 3.20%
49	A2M1G	Sun City Commercial 6"	960,000	\$ 3,308.16	\$ 3,425.82	\$ 117.66 3.56%
50	A2M1G	Sun City Commercial 6"	980,000	\$ 3,373.29	\$ 3,504.76	\$ 131.47 3.90%
51	A2M1G	Sun City Commercial 6"	1,000,000	\$ 3,438.42	\$ 3,583.70	\$ 145.28 4.23%
52	A2M1G	Sun City Commercial 6"	1,020,000	\$ 3,503.54	\$ 3,662.64	\$ 159.10 4.54%
53	A2M1G	Sun City Commercial 6"	1,040,000	\$ 3,568.67	\$ 3,741.58	\$ 172.91 4.85%
54	A2M1G	Sun City Commercial 6"	1,060,000	\$ 3,633.79	\$ 3,820.52	\$ 186.73 5.14%
55	A2M1G	Sun City Commercial 6"	1,080,000	\$ 3,698.92	\$ 3,899.46	\$ 200.54 5.42%
56						
57	A2M1G	Sun City Commercial 6"	Average: 1,718,975	\$ 5,779.61	\$ 6,421.50	\$ 641.88 11.11%
58						
59						
60						

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	A2M1H	Sun City Commercial 8"	-	\$ 801.90	\$ 1,200.45	\$ 398.55 49.70%	
2	A2M1H	Sun City Commercial 8"	5,000	\$ 815.73	\$ 1,213.22	\$ 397.50 48.73%	
3	A2M1H	Sun City Commercial 8"	10,000	\$ 829.55	\$ 1,226.00	\$ 396.45 47.79%	
4	A2M1H	Sun City Commercial 8"	15,000	\$ 843.38	\$ 1,238.77	\$ 395.39 46.88%	
5	A2M1H	Sun City Commercial 8"	20,000	\$ 857.21	\$ 1,251.55	\$ 394.34 46.00%	
6	A2M1H	Sun City Commercial 8"	25,000	\$ 871.04	\$ 1,264.32	\$ 393.29 45.15%	
7	A2M1H	Sun City Commercial 8"	30,000	\$ 884.86	\$ 1,277.10	\$ 392.24 44.33%	
8	A2M1H	Sun City Commercial 8"	35,000	\$ 898.69	\$ 1,289.87	\$ 391.19 43.53%	
9	A2M1H	Sun City Commercial 8"	40,000	\$ 912.52	\$ 1,302.65	\$ 390.13 42.75%	
10	A2M1H	Sun City Commercial 8"	45,000	\$ 926.34	\$ 1,315.42	\$ 389.08 42.00%	
11	A2M1H	Sun City Commercial 8"	50,000	\$ 940.17	\$ 1,328.20	\$ 388.03 41.27%	
12	A2M1H	Sun City Commercial 8"	55,000	\$ 954.00	\$ 1,340.97	\$ 386.98 40.56%	
13	A2M1H	Sun City Commercial 8"	60,000	\$ 967.82	\$ 1,353.75	\$ 385.93 39.88%	
14	A2M1H	Sun City Commercial 8"	65,000	\$ 981.65	\$ 1,366.52	\$ 384.87 39.21%	
15	A2M1H	Sun City Commercial 8"	70,000	\$ 995.48	\$ 1,379.30	\$ 383.82 38.56%	
16	A2M1H	Sun City Commercial 8"	75,000	\$ 1,009.31	\$ 1,392.07	\$ 382.77 37.92%	
17	A2M1H	Sun City Commercial 8"	80,000	\$ 1,023.13	\$ 1,404.85	\$ 381.72 37.31%	
18	A2M1H	Sun City Commercial 8"	85,000	\$ 1,036.96	\$ 1,417.62	\$ 380.67 36.71%	
19	A2M1H	Sun City Commercial 8"	90,000	\$ 1,050.79	\$ 1,430.40	\$ 379.61 36.13%	
20	A2M1H	Sun City Commercial 8"	95,000	\$ 1,064.61	\$ 1,443.17	\$ 378.56 35.56%	
21	A2M1H	Sun City Commercial 8"	100,000	\$ 1,078.44	\$ 1,455.95	\$ 377.51 35.01%	
22	A2M1H	Sun City Commercial 8"	105,000	\$ 1,092.27	\$ 1,468.72	\$ 376.46 34.47%	
23	A2M1H	Sun City Commercial 8"	110,000	\$ 1,106.09	\$ 1,481.50	\$ 375.41 33.94%	
24	A2M1H	Sun City Commercial 8"	115,000	\$ 1,119.92	\$ 1,494.27	\$ 374.35 33.43%	
25	A2M1H	Sun City Commercial 8"	120,000	\$ 1,133.75	\$ 1,507.05	\$ 373.30 32.93%	
26	A2M1H	Sun City Commercial 8"	125,000	\$ 1,147.58	\$ 1,519.82	\$ 372.25 32.44%	
27	A2M1H	Sun City Commercial 8"	130,000	\$ 1,161.40	\$ 1,532.60	\$ 371.20 31.96%	
28	A2M1H	Sun City Commercial 8"	135,000	\$ 1,175.23	\$ 1,545.37	\$ 370.15 31.50%	
29	A2M1H	Sun City Commercial 8"	140,000	\$ 1,189.06	\$ 1,558.15	\$ 369.09 31.04%	
30	A2M1H	Sun City Commercial 8"	145,000	\$ 1,202.88	\$ 1,570.92	\$ 368.04 30.60%	
31	A2M1H	Sun City Commercial 8"	150,000	\$ 1,216.71	\$ 1,583.70	\$ 366.99 30.16%	
32	A2M1H	Sun City Commercial 8"	155,000	\$ 1,230.54	\$ 1,596.47	\$ 365.94 29.74%	
33	A2M1H	Sun City Commercial 8"	160,000	\$ 1,244.36	\$ 1,609.25	\$ 364.89 29.32%	
34	A2M1H	Sun City Commercial 8"	165,000	\$ 1,258.19	\$ 1,622.02	\$ 363.83 28.92%	
35	A2M1H	Sun City Commercial 8"	170,000	\$ 1,272.02	\$ 1,634.80	\$ 362.78 28.52%	
36	A2M1H	Sun City Commercial 8"	175,000	\$ 1,285.85	\$ 1,647.57	\$ 361.73 28.13%	
37	A2M1H	Sun City Commercial 8"	180,000	\$ 1,299.67	\$ 1,660.35	\$ 360.68 27.75%	
38	A2M1H	Sun City Commercial 8"	185,000	\$ 1,313.50	\$ 1,673.12	\$ 359.63 27.38%	
39	A2M1H	Sun City Commercial 8"	190,000	\$ 1,327.33	\$ 1,685.90	\$ 358.57 27.01%	
40	A2M1H	Sun City Commercial 8"	195,000	\$ 1,341.15	\$ 1,698.67	\$ 357.52 26.66%	
41	A2M1H	Sun City Commercial 8"	200,000	\$ 1,354.98	\$ 1,711.45	\$ 356.47 26.31%	
42	A2M1H	Sun City Commercial 8"	205,000	\$ 1,368.81	\$ 1,724.22	\$ 355.42 25.97%	
43	A2M1H	Sun City Commercial 8"	210,000	\$ 1,382.63	\$ 1,737.00	\$ 354.37 25.63%	
44	A2M1H	Sun City Commercial 8"	215,000	\$ 1,396.46	\$ 1,749.77	\$ 353.31 25.30%	
45	A2M1H	Sun City Commercial 8"	220,000	\$ 1,410.29	\$ 1,762.55	\$ 352.26 24.98%	
46	A2M1H	Sun City Commercial 8"	225,000	\$ 1,424.12	\$ 1,775.32	\$ 351.21 24.66%	
47	A2M1H	Sun City Commercial 8"	230,000	\$ 1,437.94	\$ 1,788.10	\$ 350.16 24.35%	
48	A2M1H	Sun City Commercial 8"	235,000	\$ 1,451.77	\$ 1,800.87	\$ 349.11 24.05%	
49	A2M1H	Sun City Commercial 8"	240,000	\$ 1,465.60	\$ 1,813.65	\$ 348.05 23.75%	
50	A2M1H	Sun City Commercial 8"	245,000	\$ 1,479.42	\$ 1,826.42	\$ 347.00 23.46%	
51	A2M1H	Sun City Commercial 8"	250,000	\$ 1,493.25	\$ 1,839.20	\$ 345.95 23.17%	
52	A2M1H	Sun City Commercial 8"	255,000	\$ 1,507.08	\$ 1,851.97	\$ 344.90 22.89%	
53	A2M1H	Sun City Commercial 8"	260,000	\$ 1,520.90	\$ 1,864.75	\$ 343.85 22.61%	
54	A2M1H	Sun City Commercial 8"	265,000	\$ 1,534.73	\$ 1,877.52	\$ 342.79 22.34%	
55	A2M1H	Sun City Commercial 8"	270,000	\$ 1,548.56	\$ 1,890.30	\$ 341.74 22.07%	
56							
57	A2M1H	Sun City Commercial 8"	Average:	-	\$ 801.90	\$ 1,200.45	\$ 398.55 49.70%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	A5M1	Sun City Public Interruptible OWU - Peoria	-	\$ 10.09	\$ 10.94	\$ 0.85 8.39%
2	A5M1	Sun City Public Interruptible OWU - Peoria	5,000	\$ 21.77	\$ 22.39	\$ 0.62 2.85%
3	A5M1	Sun City Public Interruptible OWU - Peoria	10,000	\$ 33.44	\$ 33.84	\$ 0.39 1.17%
4	A5M1	Sun City Public Interruptible OWU - Peoria	15,000	\$ 45.12	\$ 45.29	\$ 0.17 0.37%
5	A5M1	Sun City Public Interruptible OWU - Peoria	20,000	\$ 56.80	\$ 56.74	\$ (0.06) -0.11%
6	A5M1	Sun City Public Interruptible OWU - Peoria	25,000	\$ 68.48	\$ 68.19	\$ (0.29) -0.42%
7	A5M1	Sun City Public Interruptible OWU - Peoria	30,000	\$ 80.15	\$ 79.64	\$ (0.52) -0.64%
8	A5M1	Sun City Public Interruptible OWU - Peoria	35,000	\$ 91.83	\$ 91.09	\$ (0.74) -0.81%
9	A5M1	Sun City Public Interruptible OWU - Peoria	40,000	\$ 103.51	\$ 102.54	\$ (0.97) -0.94%
10	A5M1	Sun City Public Interruptible OWU - Peoria	45,000	\$ 115.18	\$ 113.99	\$ (1.20) -1.04%
11	A5M1	Sun City Public Interruptible OWU - Peoria	50,000	\$ 126.86	\$ 125.44	\$ (1.42) -1.12%
12	A5M1	Sun City Public Interruptible OWU - Peoria	55,000	\$ 138.54	\$ 136.89	\$ (1.65) -1.19%
13	A5M1	Sun City Public Interruptible OWU - Peoria	60,000	\$ 150.21	\$ 148.34	\$ (1.88) -1.25%
14	A5M1	Sun City Public Interruptible OWU - Peoria	65,000	\$ 161.89	\$ 159.79	\$ (2.10) -1.30%
15	A5M1	Sun City Public Interruptible OWU - Peoria	70,000	\$ 173.57	\$ 171.24	\$ (2.33) -1.34%
16	A5M1	Sun City Public Interruptible OWU - Peoria	75,000	\$ 185.25	\$ 182.69	\$ (2.56) -1.38%
17	A5M1	Sun City Public Interruptible OWU - Peoria	80,000	\$ 196.92	\$ 194.14	\$ (2.79) -1.41%
18	A5M1	Sun City Public Interruptible OWU - Peoria	85,000	\$ 208.60	\$ 205.59	\$ (3.01) -1.44%
19	A5M1	Sun City Public Interruptible OWU - Peoria	90,000	\$ 220.28	\$ 217.04	\$ (3.24) -1.47%
20	A5M1	Sun City Public Interruptible OWU - Peoria	95,000	\$ 231.95	\$ 228.49	\$ (3.47) -1.49%
21	A5M1	Sun City Public Interruptible OWU - Peoria	100,000	\$ 243.63	\$ 239.94	\$ (3.69) -1.52%
22	A5M1	Sun City Public Interruptible OWU - Peoria	105,000	\$ 255.31	\$ 251.39	\$ (3.92) -1.54%
23	A5M1	Sun City Public Interruptible OWU - Peoria	110,000	\$ 266.98	\$ 262.84	\$ (4.15) -1.55%
24	A5M1	Sun City Public Interruptible OWU - Peoria	115,000	\$ 278.66	\$ 274.29	\$ (4.37) -1.57%
25	A5M1	Sun City Public Interruptible OWU - Peoria	120,000	\$ 290.34	\$ 285.74	\$ (4.60) -1.58%
26	A5M1	Sun City Public Interruptible OWU - Peoria	125,000	\$ 302.02	\$ 297.19	\$ (4.83) -1.60%
27	A5M1	Sun City Public Interruptible OWU - Peoria	130,000	\$ 313.69	\$ 308.64	\$ (5.06) -1.61%
28	A5M1	Sun City Public Interruptible OWU - Peoria	135,000	\$ 325.37	\$ 320.09	\$ (5.28) -1.62%
29	A5M1	Sun City Public Interruptible OWU - Peoria	140,000	\$ 337.05	\$ 331.54	\$ (5.51) -1.63%
30	A5M1	Sun City Public Interruptible OWU - Peoria	145,000	\$ 348.72	\$ 342.99	\$ (5.74) -1.64%
31	A5M1	Sun City Public Interruptible OWU - Peoria	150,000	\$ 360.40	\$ 354.44	\$ (5.96) -1.65%
32	A5M1	Sun City Public Interruptible OWU - Peoria	155,000	\$ 372.08	\$ 365.89	\$ (6.19) -1.66%
33	A5M1	Sun City Public Interruptible OWU - Peoria	160,000	\$ 383.75	\$ 377.34	\$ (6.42) -1.67%
34	A5M1	Sun City Public Interruptible OWU - Peoria	165,000	\$ 395.43	\$ 388.79	\$ (6.64) -1.68%
35	A5M1	Sun City Public Interruptible OWU - Peoria	170,000	\$ 407.11	\$ 400.24	\$ (6.87) -1.69%
36	A5M1	Sun City Public Interruptible OWU - Peoria	175,000	\$ 418.79	\$ 411.69	\$ (7.10) -1.70%
37	A5M1	Sun City Public Interruptible OWU - Peoria	180,000	\$ 430.46	\$ 423.14	\$ (7.33) -1.70%
38	A5M1	Sun City Public Interruptible OWU - Peoria	185,000	\$ 442.14	\$ 434.59	\$ (7.55) -1.71%
39	A5M1	Sun City Public Interruptible OWU - Peoria	190,000	\$ 453.82	\$ 446.04	\$ (7.78) -1.71%
40	A5M1	Sun City Public Interruptible OWU - Peoria	195,000	\$ 465.49	\$ 457.49	\$ (8.01) -1.72%
41	A5M1	Sun City Public Interruptible OWU - Peoria	200,000	\$ 477.17	\$ 468.94	\$ (8.23) -1.73%
42	A5M1	Sun City Public Interruptible OWU - Peoria	205,000	\$ 488.85	\$ 480.39	\$ (8.46) -1.73%
43	A5M1	Sun City Public Interruptible OWU - Peoria	210,000	\$ 500.52	\$ 491.84	\$ (8.69) -1.74%
44	A5M1	Sun City Public Interruptible OWU - Peoria	215,000	\$ 512.20	\$ 503.29	\$ (8.91) -1.74%
45	A5M1	Sun City Public Interruptible OWU - Peoria	220,000	\$ 523.88	\$ 514.74	\$ (9.14) -1.74%
46	A5M1	Sun City Public Interruptible OWU - Peoria	225,000	\$ 535.56	\$ 526.19	\$ (9.37) -1.75%
47	A5M1	Sun City Public Interruptible OWU - Peoria	230,000	\$ 547.23	\$ 537.64	\$ (9.60) -1.75%
48	A5M1	Sun City Public Interruptible OWU - Peoria	235,000	\$ 558.91	\$ 549.09	\$ (9.82) -1.76%
49	A5M1	Sun City Public Interruptible OWU - Peoria	240,000	\$ 570.59	\$ 560.54	\$ (10.05) -1.76%
50	A5M1	Sun City Public Interruptible OWU - Peoria	245,000	\$ 582.26	\$ 571.99	\$ (10.28) -1.76%
51	A5M1	Sun City Public Interruptible OWU - Peoria	250,000	\$ 593.94	\$ 583.44	\$ (10.50) -1.77%
52	A5M1	Sun City Public Interruptible OWU - Peoria	255,000	\$ 605.62	\$ 594.89	\$ (10.73) -1.77%
53	A5M1	Sun City Public Interruptible OWU - Peoria	260,000	\$ 617.29	\$ 606.34	\$ (10.96) -1.78%
54	A5M1	Sun City Public Interruptible OWU - Peoria	265,000	\$ 628.97	\$ 617.79	\$ (11.18) -1.78%
55	A5M1	Sun City Public Interruptible OWU - Peoria	270,000	\$ 640.65	\$ 629.24	\$ (11.41) -1.78%
56						
57	A5M1	Sun City Public Interruptible OWU - Peoria	Average:	- \$ 10.09	\$ 10.94	\$ 0.85 8.39%
58						
59						
60						

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	A7M1	Sun City Irrigation 2"	-	\$ 85.80	\$ 120.06	\$ 34.26 39.93%
2	A7M1	Sun City Irrigation 2"	5,000	\$ 98.48	\$ 129.37	\$ 30.89 31.37%
3	A7M1	Sun City Irrigation 2"	10,000	\$ 111.15	\$ 138.68	\$ 27.53 24.76%
4	A7M1	Sun City Irrigation 2"	15,000	\$ 123.83	\$ 147.99	\$ 24.16 19.51%
5	A7M1	Sun City Irrigation 2"	20,000	\$ 136.51	\$ 157.30	\$ 20.79 15.23%
6	A7M1	Sun City Irrigation 2"	25,000	\$ 149.19	\$ 166.61	\$ 17.43 11.68%
7	A7M1	Sun City Irrigation 2"	30,000	\$ 161.86	\$ 175.92	\$ 14.06 8.69%
8	A7M1	Sun City Irrigation 2"	35,000	\$ 174.54	\$ 185.23	\$ 10.69 6.13%
9	A7M1	Sun City Irrigation 2"	40,000	\$ 187.22	\$ 194.54	\$ 7.33 3.91%
10	A7M1	Sun City Irrigation 2"	45,000	\$ 199.89	\$ 203.85	\$ 3.96 1.98%
11	A7M1	Sun City Irrigation 2"	50,000	\$ 212.57	\$ 213.16	\$ 0.59 0.28%
12	A7M1	Sun City Irrigation 2"	55,000	\$ 225.25	\$ 222.47	\$ (2.78) -1.23%
13	A7M1	Sun City Irrigation 2"	60,000	\$ 237.92	\$ 231.78	\$ (6.14) -2.58%
14	A7M1	Sun City Irrigation 2"	65,000	\$ 250.60	\$ 241.09	\$ (9.51) -3.79%
15	A7M1	Sun City Irrigation 2"	70,000	\$ 263.28	\$ 250.40	\$ (12.88) -4.89%
16	A7M1	Sun City Irrigation 2"	75,000	\$ 275.96	\$ 259.71	\$ (16.24) -5.89%
17	A7M1	Sun City Irrigation 2"	80,000	\$ 288.63	\$ 269.02	\$ (19.61) -6.79%
18	A7M1	Sun City Irrigation 2"	85,000	\$ 301.31	\$ 278.33	\$ (22.98) -7.63%
19	A7M1	Sun City Irrigation 2"	90,000	\$ 313.99	\$ 287.64	\$ (26.34) -8.39%
20	A7M1	Sun City Irrigation 2"	95,000	\$ 326.66	\$ 296.95	\$ (29.71) -9.09%
21	A7M1	Sun City Irrigation 2"	100,000	\$ 339.34	\$ 306.26	\$ (33.08) -9.75%
22	A7M1	Sun City Irrigation 2"	105,000	\$ 352.02	\$ 315.57	\$ (36.44) -10.35%
23	A7M1	Sun City Irrigation 2"	110,000	\$ 364.69	\$ 324.88	\$ (39.81) -10.92%
24	A7M1	Sun City Irrigation 2"	115,000	\$ 377.37	\$ 334.19	\$ (43.18) -11.44%
25	A7M1	Sun City Irrigation 2"	120,000	\$ 390.05	\$ 343.50	\$ (46.54) -11.93%
26	A7M1	Sun City Irrigation 2"	125,000	\$ 402.73	\$ 352.81	\$ (49.91) -12.39%
27	A7M1	Sun City Irrigation 2"	130,000	\$ 415.40	\$ 362.12	\$ (53.28) -12.83%
28	A7M1	Sun City Irrigation 2"	135,000	\$ 428.08	\$ 371.43	\$ (56.64) -13.23%
29	A7M1	Sun City Irrigation 2"	140,000	\$ 440.76	\$ 380.74	\$ (60.01) -13.62%
30	A7M1	Sun City Irrigation 2"	145,000	\$ 453.43	\$ 390.05	\$ (63.38) -13.98%
31	A7M1	Sun City Irrigation 2"	150,000	\$ 466.11	\$ 399.36	\$ (66.75) -14.32%
32	A7M1	Sun City Irrigation 2"	155,000	\$ 478.79	\$ 408.68	\$ (70.11) -14.64%
33	A7M1	Sun City Irrigation 2"	160,000	\$ 491.46	\$ 417.99	\$ (73.48) -14.95%
34	A7M1	Sun City Irrigation 2"	165,000	\$ 504.14	\$ 427.30	\$ (76.85) -15.24%
35	A7M1	Sun City Irrigation 2"	170,000	\$ 516.82	\$ 436.61	\$ (80.21) -15.52%
36	A7M1	Sun City Irrigation 2"	175,000	\$ 529.50	\$ 445.92	\$ (83.58) -15.78%
37	A7M1	Sun City Irrigation 2"	180,000	\$ 542.17	\$ 455.23	\$ (86.95) -16.04%
38	A7M1	Sun City Irrigation 2"	185,000	\$ 554.85	\$ 464.54	\$ (90.31) -16.28%
39	A7M1	Sun City Irrigation 2"	190,000	\$ 567.53	\$ 473.85	\$ (93.68) -16.51%
40	A7M1	Sun City Irrigation 2"	195,000	\$ 580.20	\$ 483.16	\$ (97.05) -16.73%
41	A7M1	Sun City Irrigation 2"	200,000	\$ 592.88	\$ 492.47	\$ (100.41) -16.94%
42	A7M1	Sun City Irrigation 2"	205,000	\$ 605.56	\$ 501.78	\$ (103.78) -17.14%
43	A7M1	Sun City Irrigation 2"	210,000	\$ 618.23	\$ 511.09	\$ (107.15) -17.33%
44	A7M1	Sun City Irrigation 2"	215,000	\$ 630.91	\$ 520.40	\$ (110.51) -17.52%
45	A7M1	Sun City Irrigation 2"	220,000	\$ 643.59	\$ 529.71	\$ (113.88) -17.69%
46	A7M1	Sun City Irrigation 2"	225,000	\$ 656.27	\$ 539.02	\$ (117.25) -17.87%
47	A7M1	Sun City Irrigation 2"	230,000	\$ 668.94	\$ 548.33	\$ (120.61) -18.03%
48	A7M1	Sun City Irrigation 2"	235,000	\$ 681.62	\$ 557.64	\$ (123.98) -18.19%
49	A7M1	Sun City Irrigation 2"	240,000	\$ 694.30	\$ 566.95	\$ (127.35) -18.34%
50	A7M1	Sun City Irrigation 2"	245,000	\$ 706.97	\$ 576.26	\$ (130.71) -18.49%
51	A7M1	Sun City Irrigation 2"	250,000	\$ 719.65	\$ 585.57	\$ (134.08) -18.63%
52	A7M1	Sun City Irrigation 2"	255,000	\$ 732.33	\$ 594.88	\$ (137.45) -18.77%
53	A7M1	Sun City Irrigation 2"	260,000	\$ 745.00	\$ 604.19	\$ (140.82) -18.90%
54	A7M1	Sun City Irrigation 2"	265,000	\$ 757.68	\$ 613.50	\$ (144.18) -19.03%
55	A7M1	Sun City Irrigation 2"	270,000	\$ 770.36	\$ 622.81	\$ (147.55) -19.15%
56						
57	A7M1	Sun City Irrigation 2"	Average: 198,136	\$ 588.15	\$ 489.00	\$ (99.16) -16.86%
58						
59						
60						

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %		
1	A7M2	Sun City Irrigation - Raw	-	\$ -	\$ -	\$ -	0.00%	
2	A7M2	Sun City Irrigation - Raw	5,000	\$ 11.43	\$ 5.45	\$ (5.98)	-52.31%	
3	A7M2	Sun City Irrigation - Raw	10,000	\$ 22.85	\$ 10.90	\$ (11.95)	-52.31%	
4	A7M2	Sun City Irrigation - Raw	15,000	\$ 34.28	\$ 16.35	\$ (17.93)	-52.31%	
5	A7M2	Sun City Irrigation - Raw	20,000	\$ 45.71	\$ 21.80	\$ (23.91)	-52.31%	
6	A7M2	Sun City Irrigation - Raw	25,000	\$ 57.14	\$ 27.25	\$ (29.89)	-52.31%	
7	A7M2	Sun City Irrigation - Raw	30,000	\$ 68.56	\$ 32.70	\$ (35.86)	-52.31%	
8	A7M2	Sun City Irrigation - Raw	35,000	\$ 79.99	\$ 38.15	\$ (41.84)	-52.31%	
9	A7M2	Sun City Irrigation - Raw	40,000	\$ 91.42	\$ 43.60	\$ (47.82)	-52.31%	
10	A7M2	Sun City Irrigation - Raw	45,000	\$ 102.84	\$ 49.05	\$ (53.79)	-52.31%	
11	A7M2	Sun City Irrigation - Raw	50,000	\$ 114.27	\$ 54.50	\$ (59.77)	-52.31%	
12	A7M2	Sun City Irrigation - Raw	55,000	\$ 125.70	\$ 59.95	\$ (65.75)	-52.31%	
13	A7M2	Sun City Irrigation - Raw	60,000	\$ 137.12	\$ 65.40	\$ (71.72)	-52.31%	
14	A7M2	Sun City Irrigation - Raw	65,000	\$ 148.55	\$ 70.85	\$ (77.70)	-52.31%	
15	A7M2	Sun City Irrigation - Raw	70,000	\$ 159.98	\$ 76.30	\$ (83.68)	-52.31%	
16	A7M2	Sun City Irrigation - Raw	75,000	\$ 171.41	\$ 81.75	\$ (89.66)	-52.31%	
17	A7M2	Sun City Irrigation - Raw	80,000	\$ 182.83	\$ 87.20	\$ (95.63)	-52.31%	
18	A7M2	Sun City Irrigation - Raw	85,000	\$ 194.26	\$ 92.65	\$ (101.61)	-52.31%	
19	A7M2	Sun City Irrigation - Raw	90,000	\$ 205.69	\$ 98.10	\$ (107.59)	-52.31%	
20	A7M2	Sun City Irrigation - Raw	95,000	\$ 217.11	\$ 103.55	\$ (113.56)	-52.31%	
21	A7M2	Sun City Irrigation - Raw	100,000	\$ 228.54	\$ 109.00	\$ (119.54)	-52.31%	
22	A7M2	Sun City Irrigation - Raw	105,000	\$ 239.97	\$ 114.45	\$ (125.52)	-52.31%	
23	A7M2	Sun City Irrigation - Raw	110,000	\$ 251.39	\$ 119.90	\$ (131.49)	-52.31%	
24	A7M2	Sun City Irrigation - Raw	115,000	\$ 262.82	\$ 125.35	\$ (137.47)	-52.31%	
25	A7M2	Sun City Irrigation - Raw	120,000	\$ 274.25	\$ 130.80	\$ (143.45)	-52.31%	
26	A7M2	Sun City Irrigation - Raw	125,000	\$ 285.68	\$ 136.25	\$ (149.43)	-52.31%	
27	A7M2	Sun City Irrigation - Raw	130,000	\$ 297.10	\$ 141.70	\$ (155.40)	-52.31%	
28	A7M2	Sun City Irrigation - Raw	135,000	\$ 308.53	\$ 147.15	\$ (161.38)	-52.31%	
29	A7M2	Sun City Irrigation - Raw	140,000	\$ 319.96	\$ 152.60	\$ (167.36)	-52.31%	
30	A7M2	Sun City Irrigation - Raw	145,000	\$ 331.38	\$ 158.05	\$ (173.33)	-52.31%	
31	A7M2	Sun City Irrigation - Raw	150,000	\$ 342.81	\$ 163.50	\$ (179.31)	-52.31%	
32	A7M2	Sun City Irrigation - Raw	155,000	\$ 354.24	\$ 168.95	\$ (185.29)	-52.31%	
33	A7M2	Sun City Irrigation - Raw	160,000	\$ 365.66	\$ 174.40	\$ (191.26)	-52.31%	
34	A7M2	Sun City Irrigation - Raw	165,000	\$ 377.09	\$ 179.85	\$ (197.24)	-52.31%	
35	A7M2	Sun City Irrigation - Raw	170,000	\$ 388.52	\$ 185.30	\$ (203.22)	-52.31%	
36	A7M2	Sun City Irrigation - Raw	175,000	\$ 399.95	\$ 190.75	\$ (209.20)	-52.31%	
37	A7M2	Sun City Irrigation - Raw	180,000	\$ 411.37	\$ 196.20	\$ (215.17)	-52.31%	
38	A7M2	Sun City Irrigation - Raw	185,000	\$ 422.80	\$ 201.65	\$ (221.15)	-52.31%	
39	A7M2	Sun City Irrigation - Raw	190,000	\$ 434.23	\$ 207.10	\$ (227.13)	-52.31%	
40	A7M2	Sun City Irrigation - Raw	195,000	\$ 445.65	\$ 212.55	\$ (233.10)	-52.31%	
41	A7M2	Sun City Irrigation - Raw	200,000	\$ 457.08	\$ 218.00	\$ (239.08)	-52.31%	
42	A7M2	Sun City Irrigation - Raw	205,000	\$ 468.51	\$ 223.45	\$ (245.06)	-52.31%	
43	A7M2	Sun City Irrigation - Raw	210,000	\$ 479.93	\$ 228.90	\$ (251.03)	-52.31%	
44	A7M2	Sun City Irrigation - Raw	215,000	\$ 491.36	\$ 234.35	\$ (257.01)	-52.31%	
45	A7M2	Sun City Irrigation - Raw	220,000	\$ 502.79	\$ 239.80	\$ (262.99)	-52.31%	
46	A7M2	Sun City Irrigation - Raw	225,000	\$ 514.22	\$ 245.25	\$ (268.97)	-52.31%	
47	A7M2	Sun City Irrigation - Raw	230,000	\$ 525.64	\$ 250.70	\$ (274.94)	-52.31%	
48	A7M2	Sun City Irrigation - Raw	235,000	\$ 537.07	\$ 256.15	\$ (280.92)	-52.31%	
49	A7M2	Sun City Irrigation - Raw	240,000	\$ 548.50	\$ 261.60	\$ (286.90)	-52.31%	
50	A7M2	Sun City Irrigation - Raw	245,000	\$ 559.92	\$ 267.05	\$ (292.87)	-52.31%	
51	A7M2	Sun City Irrigation - Raw	250,000	\$ 571.35	\$ 272.50	\$ (298.85)	-52.31%	
52	A7M2	Sun City Irrigation - Raw	255,000	\$ 582.78	\$ 277.95	\$ (304.83)	-52.31%	
53	A7M2	Sun City Irrigation - Raw	260,000	\$ 594.20	\$ 283.40	\$ (310.80)	-52.31%	
54	A7M2	Sun City Irrigation - Raw	265,000	\$ 605.63	\$ 288.85	\$ (316.78)	-52.31%	
55	A7M2	Sun City Irrigation - Raw	270,000	\$ 617.06	\$ 294.30	\$ (322.76)	-52.31%	
56								
57	A7M2	Sun City Irrigation - Raw	Average:	10,426,154	\$ 23,827.93	\$ 11,364.51	\$ (12,463.42)	-52.31%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %		
1	A7M2S	Sun City Raw Surface Water	-	\$ -	\$ -	\$ -	0.00%	
2	A7M2S	Sun City Raw Surface Water	5,000	\$ 10.53	\$ 5.45	\$ (5.08)	-48.23%	
3	A7M2S	Sun City Raw Surface Water	10,000	\$ 21.05	\$ 10.90	\$ (10.15)	-48.23%	
4	A7M2S	Sun City Raw Surface Water	15,000	\$ 31.58	\$ 16.35	\$ (15.23)	-48.23%	
5	A7M2S	Sun City Raw Surface Water	20,000	\$ 42.11	\$ 21.80	\$ (20.31)	-48.23%	
6	A7M2S	Sun City Raw Surface Water	25,000	\$ 52.64	\$ 27.25	\$ (25.39)	-48.23%	
7	A7M2S	Sun City Raw Surface Water	30,000	\$ 63.16	\$ 32.70	\$ (30.46)	-48.23%	
8	A7M2S	Sun City Raw Surface Water	35,000	\$ 73.69	\$ 38.15	\$ (35.54)	-48.23%	
9	A7M2S	Sun City Raw Surface Water	40,000	\$ 84.22	\$ 43.60	\$ (40.62)	-48.23%	
10	A7M2S	Sun City Raw Surface Water	45,000	\$ 94.74	\$ 49.05	\$ (45.69)	-48.23%	
11	A7M2S	Sun City Raw Surface Water	50,000	\$ 105.27	\$ 54.50	\$ (50.77)	-48.23%	
12	A7M2S	Sun City Raw Surface Water	55,000	\$ 115.80	\$ 59.95	\$ (55.85)	-48.23%	
13	A7M2S	Sun City Raw Surface Water	60,000	\$ 126.32	\$ 65.40	\$ (60.92)	-48.23%	
14	A7M2S	Sun City Raw Surface Water	65,000	\$ 136.85	\$ 70.85	\$ (66.00)	-48.23%	
15	A7M2S	Sun City Raw Surface Water	70,000	\$ 147.38	\$ 76.30	\$ (71.08)	-48.23%	
16	A7M2S	Sun City Raw Surface Water	75,000	\$ 157.91	\$ 81.75	\$ (76.16)	-48.23%	
17	A7M2S	Sun City Raw Surface Water	80,000	\$ 168.43	\$ 87.20	\$ (81.23)	-48.23%	
18	A7M2S	Sun City Raw Surface Water	85,000	\$ 178.96	\$ 92.65	\$ (86.31)	-48.23%	
19	A7M2S	Sun City Raw Surface Water	90,000	\$ 189.49	\$ 98.10	\$ (91.39)	-48.23%	
20	A7M2S	Sun City Raw Surface Water	95,000	\$ 200.01	\$ 103.55	\$ (96.46)	-48.23%	
21	A7M2S	Sun City Raw Surface Water	100,000	\$ 210.54	\$ 109.00	\$ (101.54)	-48.23%	
22	A7M2S	Sun City Raw Surface Water	105,000	\$ 221.07	\$ 114.45	\$ (106.62)	-48.23%	
23	A7M2S	Sun City Raw Surface Water	110,000	\$ 231.59	\$ 119.90	\$ (111.69)	-48.23%	
24	A7M2S	Sun City Raw Surface Water	115,000	\$ 242.12	\$ 125.35	\$ (116.77)	-48.23%	
25	A7M2S	Sun City Raw Surface Water	120,000	\$ 252.65	\$ 130.80	\$ (121.85)	-48.23%	
26	A7M2S	Sun City Raw Surface Water	125,000	\$ 263.18	\$ 136.25	\$ (126.93)	-48.23%	
27	A7M2S	Sun City Raw Surface Water	130,000	\$ 273.70	\$ 141.70	\$ (132.00)	-48.23%	
28	A7M2S	Sun City Raw Surface Water	135,000	\$ 284.23	\$ 147.15	\$ (137.08)	-48.23%	
29	A7M2S	Sun City Raw Surface Water	140,000	\$ 294.76	\$ 152.60	\$ (142.16)	-48.23%	
30	A7M2S	Sun City Raw Surface Water	145,000	\$ 305.28	\$ 158.05	\$ (147.23)	-48.23%	
31	A7M2S	Sun City Raw Surface Water	150,000	\$ 315.81	\$ 163.50	\$ (152.31)	-48.23%	
32	A7M2S	Sun City Raw Surface Water	155,000	\$ 326.34	\$ 168.95	\$ (157.39)	-48.23%	
33	A7M2S	Sun City Raw Surface Water	160,000	\$ 336.86	\$ 174.40	\$ (162.46)	-48.23%	
34	A7M2S	Sun City Raw Surface Water	165,000	\$ 347.39	\$ 179.85	\$ (167.54)	-48.23%	
35	A7M2S	Sun City Raw Surface Water	170,000	\$ 357.92	\$ 185.30	\$ (172.62)	-48.23%	
36	A7M2S	Sun City Raw Surface Water	175,000	\$ 368.45	\$ 190.75	\$ (177.70)	-48.23%	
37	A7M2S	Sun City Raw Surface Water	180,000	\$ 378.97	\$ 196.20	\$ (182.77)	-48.23%	
38	A7M2S	Sun City Raw Surface Water	185,000	\$ 389.50	\$ 201.65	\$ (187.85)	-48.23%	
39	A7M2S	Sun City Raw Surface Water	190,000	\$ 400.03	\$ 207.10	\$ (192.93)	-48.23%	
40	A7M2S	Sun City Raw Surface Water	195,000	\$ 410.55	\$ 212.55	\$ (198.00)	-48.23%	
41	A7M2S	Sun City Raw Surface Water	200,000	\$ 421.08	\$ 218.00	\$ (203.08)	-48.23%	
42	A7M2S	Sun City Raw Surface Water	205,000	\$ 431.61	\$ 223.45	\$ (208.16)	-48.23%	
43	A7M2S	Sun City Raw Surface Water	210,000	\$ 442.13	\$ 228.90	\$ (213.23)	-48.23%	
44	A7M2S	Sun City Raw Surface Water	215,000	\$ 452.66	\$ 234.35	\$ (218.31)	-48.23%	
45	A7M2S	Sun City Raw Surface Water	220,000	\$ 463.19	\$ 239.80	\$ (223.39)	-48.23%	
46	A7M2S	Sun City Raw Surface Water	225,000	\$ 473.72	\$ 245.25	\$ (228.47)	-48.23%	
47	A7M2S	Sun City Raw Surface Water	230,000	\$ 484.24	\$ 250.70	\$ (233.54)	-48.23%	
48	A7M2S	Sun City Raw Surface Water	235,000	\$ 494.77	\$ 256.15	\$ (238.62)	-48.23%	
49	A7M2S	Sun City Raw Surface Water	240,000	\$ 505.30	\$ 261.60	\$ (243.70)	-48.23%	
50	A7M2S	Sun City Raw Surface Water	245,000	\$ 515.82	\$ 267.05	\$ (248.77)	-48.23%	
51	A7M2S	Sun City Raw Surface Water	250,000	\$ 526.35	\$ 272.50	\$ (253.85)	-48.23%	
52	A7M2S	Sun City Raw Surface Water	255,000	\$ 536.88	\$ 277.95	\$ (258.93)	-48.23%	
53	A7M2S	Sun City Raw Surface Water	260,000	\$ 547.40	\$ 283.40	\$ (264.00)	-48.23%	
54	A7M2S	Sun City Raw Surface Water	265,000	\$ 557.93	\$ 288.85	\$ (269.08)	-48.23%	
55	A7M2S	Sun City Raw Surface Water	270,000	\$ 568.46	\$ 294.30	\$ (274.16)	-48.23%	
56								
57	A7M2S	Sun City Raw Surface Water	Average:	-	\$ -	\$ -	\$ -	0.00%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	A6M03	Sun City Private Fire 3"	Per Meter	\$ 10.91	\$ 10.91	\$ -	0.00%
2	A6M04	Sun City Private Fire 4"	Per Meter	\$ 10.91	\$ 10.91	\$ -	0.00%
3	A6M06	Sun City Private Fire 6"	Per Meter	\$ 10.91	\$ 10.91	\$ -	0.00%
4	A6M08	Sun City Private Fire 8"	Per Meter	\$ 15.72	\$ 15.72	\$ -	0.00%
5	A6M10	Sun City Private Fire 10"	Per Meter	\$ 22.59	\$ 22.59	\$ -	0.00%

* Present rates do not include presently authorized surcharges power, water, or sur

Line No.	Rate Schedule	Description	Consumption	Present	Proposed	Proposed Increase	
				Rates*	Rates	Amount	%
1	A8M1	Sun City Public Fire Service - Hydrant	-	\$ 9.22	\$ 10.41	\$ 1.19	12.87%
2	A8M1	Sun City Public Fire Service - Hydrant	5,000	\$ 21.15	\$ 17.61	\$ (3.54)	-16.72%
3	A8M1	Sun City Public Fire Service - Hydrant	10,000	\$ 33.07	\$ 24.82	\$ (8.26)	-24.97%
4	A8M1	Sun City Public Fire Service - Hydrant	15,000	\$ 45.00	\$ 32.02	\$ (12.98)	-28.84%
5	A8M1	Sun City Public Fire Service - Hydrant	20,000	\$ 56.93	\$ 39.23	\$ (17.70)	-31.09%
6	A8M1	Sun City Public Fire Service - Hydrant	25,000	\$ 68.86	\$ 46.43	\$ (22.42)	-32.57%
7	A8M1	Sun City Public Fire Service - Hydrant	30,000	\$ 80.78	\$ 53.64	\$ (27.15)	-33.60%
8	A8M1	Sun City Public Fire Service - Hydrant	35,000	\$ 92.71	\$ 60.84	\$ (31.87)	-34.37%
9	A8M1	Sun City Public Fire Service - Hydrant	40,000	\$ 104.64	\$ 68.05	\$ (36.59)	-34.97%
10	A8M1	Sun City Public Fire Service - Hydrant	45,000	\$ 116.56	\$ 75.25	\$ (41.31)	-35.44%
11	A8M1	Sun City Public Fire Service - Hydrant	50,000	\$ 128.49	\$ 82.46	\$ (46.03)	-35.83%
12	A8M1	Sun City Public Fire Service - Hydrant	55,000	\$ 140.42	\$ 89.66	\$ (50.76)	-36.15%
13	A8M1	Sun City Public Fire Service - Hydrant	60,000	\$ 152.34	\$ 96.87	\$ (55.48)	-36.42%
14	A8M1	Sun City Public Fire Service - Hydrant	65,000	\$ 164.27	\$ 104.07	\$ (60.20)	-36.65%
15	A8M1	Sun City Public Fire Service - Hydrant	70,000	\$ 176.20	\$ 111.28	\$ (64.92)	-36.85%
16	A8M1	Sun City Public Fire Service - Hydrant	75,000	\$ 188.13	\$ 118.48	\$ (69.64)	-37.02%
17	A8M1	Sun City Public Fire Service - Hydrant	80,000	\$ 200.05	\$ 125.69	\$ (74.37)	-37.17%
18	A8M1	Sun City Public Fire Service - Hydrant	85,000	\$ 211.98	\$ 132.89	\$ (79.09)	-37.31%
19	A8M1	Sun City Public Fire Service - Hydrant	90,000	\$ 223.91	\$ 140.10	\$ (83.81)	-37.43%
20	A8M1	Sun City Public Fire Service - Hydrant	95,000	\$ 235.83	\$ 147.30	\$ (88.53)	-37.54%
21	A8M1	Sun City Public Fire Service - Hydrant	100,000	\$ 247.76	\$ 154.51	\$ (93.25)	-37.64%
22	A8M1	Sun City Public Fire Service - Hydrant	105,000	\$ 259.69	\$ 161.71	\$ (97.98)	-37.73%
23	A8M1	Sun City Public Fire Service - Hydrant	110,000	\$ 271.61	\$ 168.92	\$ (102.70)	-37.81%
24	A8M1	Sun City Public Fire Service - Hydrant	115,000	\$ 283.54	\$ 176.12	\$ (107.42)	-37.89%
25	A8M1	Sun City Public Fire Service - Hydrant	120,000	\$ 295.47	\$ 183.33	\$ (112.14)	-37.95%
26	A8M1	Sun City Public Fire Service - Hydrant	125,000	\$ 307.40	\$ 190.53	\$ (116.86)	-38.02%
27	A8M1	Sun City Public Fire Service - Hydrant	130,000	\$ 319.32	\$ 197.74	\$ (121.59)	-38.08%
28	A8M1	Sun City Public Fire Service - Hydrant	135,000	\$ 331.25	\$ 204.94	\$ (126.31)	-38.13%
29	A8M1	Sun City Public Fire Service - Hydrant	140,000	\$ 343.18	\$ 212.15	\$ (131.03)	-38.18%
30	A8M1	Sun City Public Fire Service - Hydrant	145,000	\$ 355.10	\$ 219.35	\$ (135.75)	-38.23%
31	A8M1	Sun City Public Fire Service - Hydrant	150,000	\$ 367.03	\$ 226.56	\$ (140.47)	-38.27%
32	A8M1	Sun City Public Fire Service - Hydrant	155,000	\$ 378.96	\$ 233.76	\$ (145.20)	-38.31%
33	A8M1	Sun City Public Fire Service - Hydrant	160,000	\$ 390.88	\$ 240.97	\$ (149.92)	-38.35%
34	A8M1	Sun City Public Fire Service - Hydrant	165,000	\$ 402.81	\$ 248.17	\$ (154.64)	-38.39%
35	A8M1	Sun City Public Fire Service - Hydrant	170,000	\$ 414.74	\$ 255.38	\$ (159.36)	-38.42%
36	A8M1	Sun City Public Fire Service - Hydrant	175,000	\$ 426.67	\$ 262.58	\$ (164.08)	-38.46%
37	A8M1	Sun City Public Fire Service - Hydrant	180,000	\$ 438.59	\$ 269.79	\$ (168.81)	-38.49%
38	A8M1	Sun City Public Fire Service - Hydrant	185,000	\$ 450.52	\$ 276.99	\$ (173.53)	-38.52%
39	A8M1	Sun City Public Fire Service - Hydrant	190,000	\$ 462.45	\$ 284.20	\$ (178.25)	-38.54%
40	A8M1	Sun City Public Fire Service - Hydrant	195,000	\$ 474.37	\$ 291.40	\$ (182.97)	-38.57%
41	A8M1	Sun City Public Fire Service - Hydrant	200,000	\$ 486.30	\$ 298.61	\$ (187.69)	-38.60%
42	A8M1	Sun City Public Fire Service - Hydrant	205,000	\$ 498.23	\$ 305.81	\$ (192.42)	-38.62%
43	A8M1	Sun City Public Fire Service - Hydrant	210,000	\$ 510.15	\$ 313.02	\$ (197.14)	-38.64%
44	A8M1	Sun City Public Fire Service - Hydrant	215,000	\$ 522.08	\$ 320.22	\$ (201.86)	-38.66%
45	A8M1	Sun City Public Fire Service - Hydrant	220,000	\$ 534.01	\$ 327.43	\$ (206.58)	-38.69%
46	A8M1	Sun City Public Fire Service - Hydrant	225,000	\$ 545.94	\$ 334.63	\$ (211.30)	-38.70%
47	A8M1	Sun City Public Fire Service - Hydrant	230,000	\$ 557.86	\$ 341.84	\$ (216.03)	-38.72%
48	A8M1	Sun City Public Fire Service - Hydrant	235,000	\$ 569.79	\$ 349.04	\$ (220.75)	-38.74%
49	A8M1	Sun City Public Fire Service - Hydrant	240,000	\$ 581.72	\$ 356.25	\$ (225.47)	-38.76%
50	A8M1	Sun City Public Fire Service - Hydrant	245,000	\$ 593.64	\$ 363.45	\$ (230.19)	-38.78%
51	A8M1	Sun City Public Fire Service - Hydrant	250,000	\$ 605.57	\$ 370.66	\$ (234.91)	-38.79%
52	A8M1	Sun City Public Fire Service - Hydrant	255,000	\$ 617.50	\$ 377.86	\$ (239.64)	-38.81%
53	A8M1	Sun City Public Fire Service - Hydrant	260,000	\$ 629.42	\$ 385.07	\$ (244.36)	-38.82%
54	A8M1	Sun City Public Fire Service - Hydrant	265,000	\$ 641.35	\$ 392.27	\$ (249.08)	-38.84%
55	A8M1	Sun City Public Fire Service - Hydrant	270,000	\$ 653.28	\$ 399.48	\$ (253.80)	-38.85%
56							
57	A8M1	Sun City Public Fire Service - Hydrant	Average:	\$ 9.22	\$ 10.41	\$ 1.19	12.87%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-5 Schedule

Stand-Alone Water Districts

Sun City Water

EPCOR Water - Sun City Water

Test Year Ended December 31, 2019

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EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1A
 Description: Sun City Residential 5/8" & 5/8"+

		<u>Rate</u>		
		\$	10.02	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	7,780	0	7,780	0	0	0
1	15,792	15,792	23,572	15,792	221,017	
2	24,482	48,964	48,054	64,756	426,242	
3	28,199	84,597	76,253	149,353	606,985	
4	27,361	109,444	103,614	258,797	759,529	
5	24,893	124,465	128,507	383,262	884,712	
6	20,707	124,242	149,214	507,504	985,002	
7	16,991	118,937	166,205	626,441	1,064,585	
8	13,316	106,528	179,521	732,969	1,127,177	
9	10,452	94,068	189,973	827,037	1,176,453	
10	7,874	78,740	197,847	905,777	1,215,277	
11	5,929	65,219	203,776	970,996	1,246,227	
12	4,628	55,536	208,404	1,026,532	1,271,248	
13	3,582	46,566	211,986	1,073,098	1,291,641	
14	2,840	39,760	214,826	1,112,858	1,308,452	
15	2,200	33,000	217,026	1,145,858	1,322,423	
16	1,788	28,608	218,814	1,174,466	1,334,194	
17	1,544	26,248	220,358	1,200,714	1,344,177	
18	1,198	21,564	221,556	1,222,278	1,352,616	
19	1,003	19,057	222,559	1,241,335	1,359,857	
20	767	15,340	223,326	1,256,675	1,366,095	
21	662	13,902	223,988	1,270,577	1,371,566	
22	621	13,662	224,609	1,284,239	1,376,375	
23	518	11,914	225,127	1,296,153	1,380,563	
24	424	10,176	225,551	1,306,329	1,384,233	
25	359	8,975	225,910	1,315,304	1,387,479	
26	333	8,658	226,243	1,323,962	1,390,366	
27	269	7,263	226,512	1,331,225	1,392,920	
28	247	6,916	226,759	1,338,141	1,395,205	
29	198	5,742	226,957	1,343,883	1,397,243	
30	191	5,730	227,148	1,349,613	1,399,083	
31	158	4,898	227,306	1,354,511	1,400,732	
32	153	4,896	227,459	1,359,407	1,402,223	
33	111	3,663	227,570	1,363,070	1,403,561	
34	100	3,400	227,670	1,366,470	1,404,788	
35	92	3,220	227,762	1,369,690	1,405,915	
36	90	3,240	227,852	1,372,930	1,406,950	
37	72	2,664	227,924	1,375,594	1,407,895	
38	59	2,242	227,983	1,377,836	1,408,768	
39	46	1,794	228,029	1,379,630	1,409,582	
40	58	2,320	228,087	1,381,950	1,410,350	
41	48	1,968	228,135	1,383,918	1,411,060	
42	45	1,890	228,180	1,385,808	1,411,722	
43	46	1,978	228,226	1,387,786	1,412,339	
44	26	1,144	228,252	1,388,930	1,412,910	
45	28	1,260	228,280	1,390,190	1,413,455	
46	25	1,150	228,305	1,391,340	1,413,972	
47	26	1,222	228,331	1,392,562	1,414,464	
48	21	1,008	228,352	1,393,570	1,414,930	
49	19	931	228,371	1,394,501	1,415,375	
50	19	950	228,390	1,395,451	1,415,801	
51	17	867	228,407	1,396,318	1,416,208	
52	15	780	228,422	1,397,098	1,416,598	
53	24	1,272	228,446	1,398,370	1,416,973	
54	15	810	228,461	1,399,180	1,417,324	
55	11	605	228,472	1,399,785	1,417,660	
56	15	840	228,487	1,400,625	1,417,985	
57	11	627	228,498	1,401,252	1,418,295	
58	11	638	228,509	1,401,890	1,418,594	
59	18	1,062	228,527	1,402,952	1,418,882	
60	10	600	228,537	1,403,552	1,419,152	
61	8	488	228,545	1,404,040	1,419,412	
62	10	620	228,555	1,404,660	1,419,664	
63	4	252	228,559	1,404,912	1,419,906	
64	7	448	228,566	1,405,360	1,420,144	
65	8	520	228,574	1,405,880	1,420,375	
66	10	660	228,584	1,406,540	1,420,598	
67	4	268	228,588	1,406,808	1,420,811	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1A
 Description: Sun City Residential 5/8" & 5/8"+

		Rate		
		\$	10.02	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
68		9	612	228,597	1,407,420	1,421,020
69		7	483	228,604	1,407,903	1,421,220
70		10	700	228,614	1,408,603	1,421,413
71		9	639	228,623	1,409,242	1,421,596
72		7	504	228,630	1,409,746	1,421,770
73		5	365	228,635	1,410,111	1,421,937
74		7	518	228,642	1,410,629	1,422,099
75		6	450	228,648	1,411,079	1,422,254
76		5	380	228,653	1,411,459	1,422,403
77		4	308	228,657	1,411,767	1,422,547
78		3	234	228,660	1,412,001	1,422,687
79		5	395	228,665	1,412,396	1,422,824
80		1	80	228,666	1,412,476	1,422,956
81		6	486	228,672	1,412,962	1,423,087
82		6	492	228,678	1,413,454	1,423,212
83		1	83	228,679	1,413,537	1,423,331
84		3	252	228,682	1,413,789	1,423,449
85		3	255	228,685	1,414,044	1,423,564
86		3	258	228,688	1,414,302	1,423,676
88		1	88	228,689	1,414,390	1,423,894
89		3	267	228,692	1,414,657	1,424,002
90		3	270	228,695	1,414,927	1,424,107
91		3	273	228,698	1,415,200	1,424,209
92		4	368	228,702	1,415,568	1,424,308
93		1	93	228,703	1,415,661	1,424,403
94		2	188	228,705	1,415,849	1,424,497
95		1	95	228,706	1,415,944	1,424,589
96		3	288	228,709	1,416,232	1,424,680
97		3	291	228,712	1,416,523	1,424,768
98		4	392	228,716	1,416,915	1,424,853
99		2	198	228,718	1,417,113	1,424,934
100		2	200	228,720	1,417,313	1,425,013
101		1	101	228,721	1,417,414	1,425,090
102		2	204	228,723	1,417,618	1,425,166
103		1	103	228,724	1,417,721	1,425,240
104		2	208	228,726	1,417,929	1,425,313
105		1	105	228,727	1,418,034	1,425,384
106		1	106	228,728	1,418,140	1,425,454
108		4	432	228,732	1,418,572	1,425,592
109		1	109	228,733	1,418,681	1,425,657
110		1	110	228,734	1,418,791	1,425,721
111		1	111	228,735	1,418,902	1,425,784
112		1	112	228,736	1,419,014	1,425,846
113		2	226	228,738	1,419,240	1,425,907
114		1	114	228,739	1,419,354	1,425,966
115		1	115	228,740	1,419,469	1,426,024
116		1	116	228,741	1,419,585	1,426,081
117		1	117	228,742	1,419,702	1,426,137
118		2	236	228,744	1,419,938	1,426,192
120		1	120	228,745	1,420,058	1,426,298
121		3	363	228,748	1,420,421	1,426,350
124		3	372	228,751	1,420,793	1,426,497
125		1	125	228,752	1,420,918	1,426,543
126		1	126	228,753	1,421,044	1,426,588
127		3	381	228,756	1,421,425	1,426,632
128		2	256	228,758	1,421,681	1,426,673
129		1	129	228,759	1,421,810	1,426,712
130		1	130	228,760	1,421,940	1,426,750
132		1	132	228,761	1,422,072	1,426,824
133		1	133	228,762	1,422,205	1,426,860
134		2	268	228,764	1,422,473	1,426,895
136		1	136	228,765	1,422,609	1,426,961
139		1	139	228,766	1,422,748	1,427,057
142		1	142	228,767	1,422,890	1,427,150
145		1	145	228,768	1,423,035	1,427,240
153		1	153	228,769	1,423,188	1,427,472
158		1	158	228,770	1,423,346	1,427,612
159		2	318	228,772	1,423,664	1,427,639

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1A
 Description: Sun City Residential 5/8" & 5/8"+

		Rate		
		\$ 10.02		
Tier 1	Break Over:	1,000 Gallons	Rate: \$	0.7400
Tier 2	Break Over:	3,000 Gallons	Rate: \$	1.0800
Tier 3	Break Over:	9,000 Gallons	Rate: \$	1.6900
Tier 4	Break Over:	12,000 Gallons	Rate: \$	1.9200
Tier 5	Break Over:	999,999,999 Gallons	Rate: \$	2.1809

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
160	1	160	228,773	1,423,824	1,427,664	
161	1	161	228,774	1,423,985	1,427,688	
166	1	166	228,775	1,424,151	1,427,803	
182	1	182	228,776	1,424,333	1,428,155	
187	1	187	228,777	1,424,520	1,428,260	
188	1	188	228,778	1,424,708	1,428,280	
191	1	191	228,779	1,424,899	1,428,337	
221	1	221	228,780	1,425,120	1,428,877	
222	1	222	228,781	1,425,342	1,428,894	
223	1	223	228,782	1,425,565	1,428,910	
230	1	230	228,783	1,425,795	1,429,015	
232	1	232	228,784	1,426,027	1,429,043	
239	1	239	228,785	1,426,266	1,429,134	
241	2	482	228,787	1,426,748	1,429,158	
245	1	245	228,788	1,426,993	1,429,198	
251	1	251	228,789	1,427,244	1,429,252	
253	1	253	228,790	1,427,497	1,429,268	
255	1	255	228,791	1,427,752	1,429,282	
257	1	257	228,792	1,428,009	1,429,294	
262	1	262	228,793	1,428,271	1,429,319	
264	1	264	228,794	1,428,535	1,429,327	
276	1	276	228,795	1,428,811	1,429,363	
293	1	293	228,796	1,429,104	1,429,397	
301	1	301	228,797	1,429,405	1,429,405	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	228,797	221,017	385,968	569,468	94,795	158,157	1,429,405
Partial Bills	2,058	1,659	2,768	3,718	738	1,784	10,667
	230,855	222,676	388,736	573,186	95,533	159,941	1,440,072

							Total
Revenues	\$ 2,313,168	\$ 164,780	\$ 419,834	\$ 968,684	\$ 183,423	\$ 348,816	\$ 4,398,705
	53%	4%	10%	22%	4%	8%	
Adjustment to General Ledger							\$ (30)
Original Billing Determinants							\$ 4,398,675

Average Bill Count	19,238
	<u>Total</u>
Average Consumption	6.238
Median Consumption	5.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	19,376						
Average Revenues per Bill	\$ 227.02						
Total Annualized Revenues	\$ 4,398,705						
% of Total Revenues	53%	4%	10%	22%	4%	8%	
Annualized Revenues	2,313,168	164,780	419,834	968,684	183,423	348,816	4,398,705

Increase/(Decrease) from Annualization \$ 30

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	19,376				
Rate	\$ 15.00	\$ 1.2054	572,236	259,192	
# of Months	12	2.555	3.947		
Proposed Revenues	\$ 3,487,620	\$ 733,662	\$ 1,462,062	\$ 1,023,030	\$ 6,706,374

Increase/(Decrease) for Proposed Revenues \$ 2,307,669

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1A
Description: Sun City Residential 3/4"

		Rate		
		\$	11.50	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	449	0	449	0	0	0
1	722	722	1,171	722	24,471	
2	1,525	3,050	2,696	3,772	48,220	
3	2,268	6,804	4,964	10,576	70,444	
4	2,820	11,280	7,784	21,856	90,400	
5	2,923	14,615	10,707	36,471	107,536	
6	2,570	15,420	13,277	51,891	121,749	
7	2,228	15,596	15,505	67,487	133,392	
8	1,789	14,312	17,294	81,799	142,807	
9	1,460	13,140	18,754	94,939	150,433	
10	1,110	11,100	19,864	106,039	156,599	
11	934	10,274	20,798	116,313	161,655	
12	696	8,352	21,494	124,665	165,777	
13	597	7,761	22,091	132,426	169,203	
14	478	6,692	22,569	139,118	172,032	
15	419	6,285	22,988	145,403	174,383	
16	309	4,944	23,297	150,347	176,315	
17	285	4,845	23,582	155,192	177,938	
18	207	3,726	23,789	158,918	179,276	
19	156	2,964	23,945	161,882	180,407	
20	135	2,700	24,080	164,582	181,382	
21	125	2,625	24,205	167,207	182,222	
22	110	2,420	24,315	169,627	182,937	
23	104	2,392	24,419	172,019	183,542	
24	74	1,776	24,493	173,795	184,043	
25	54	1,350	24,547	175,145	184,470	
26	49	1,274	24,596	176,419	184,843	
27	50	1,350	24,646	177,769	185,167	
28	29	812	24,675	178,581	185,441	
29	32	928	24,707	179,509	185,686	
30	29	870	24,736	180,379	185,899	
31	38	1,178	24,774	181,557	186,083	
32	16	512	24,790	182,069	186,229	
33	11	363	24,801	182,432	186,359	
34	11	374	24,812	182,806	186,478	
35	14	490	24,826	183,296	186,586	
36	5	180	24,831	183,476	186,680	
37	8	296	24,839	183,772	186,769	
38	8	304	24,847	184,076	186,850	
39	3	117	24,850	184,193	186,923	
40	10	400	24,860	184,593	186,993	
41	2	82	24,862	184,675	187,053	
42	5	210	24,867	184,885	187,111	
43	5	215	24,872	185,100	187,164	
44	6	264	24,878	185,364	187,212	
45	9	405	24,887	185,769	187,254	
46	5	230	24,892	185,999	187,287	
47	6	282	24,898	186,281	187,315	
48	1	48	24,899	186,329	187,337	
49	3	147	24,902	186,476	187,358	
50	3	150	24,905	186,626	187,376	
53	1	53	24,906	186,679	187,421	
54	2	108	24,908	186,787	187,435	
55	1	55	24,909	186,842	187,447	
56	1	56	24,910	186,898	187,458	
59	1	59	24,911	186,957	187,488	
61	1	61	24,912	187,018	187,506	
63	1	63	24,913	187,081	187,522	
64	2	128	24,915	187,209	187,529	
67	2	134	24,917	187,343	187,544	
73	1	73	24,918	187,416	187,562	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: A1M1A
Description: Sun City Residential 3/4"

		Rate			
		\$	11.50		
Tier 1	Break Over:		1,000 Gallons	Rate: \$	0.7400
Tier 2	Break Over:		3,000 Gallons	Rate: \$	1.0800
Tier 3	Break Over:		9,000 Gallons	Rate: \$	1.6900
Tier 4	Break Over:		12,000 Gallons	Rate: \$	1.9200
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$	2.1809

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
77	1	77	24,919	187,493	187,570	187,570
79	1	79	24,920	187,572	187,572	187,572

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	24,920	24,471	45,973	79,989	15,344	21,795	187,572
Partial Bills	267	215	376	498	77	142	1,307
	25,187	24,686	46,349	80,487	15,421	21,937	188,879

								Total						
Revenues	\$	289,655	\$	18,267	\$	50,057	\$	136,023	\$	29,608	\$	47,842	\$	571,452
		51%		3%		9%		24%		5%		8%		
Adjustment to General Ledger														\$ (3)
Original Billing Determinants														\$ 571,449

Average Bill Count	2,099
	Total
Average Consumption	7.499
Median Consumption	6.000

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	2,115						
Average Revenues per Bill	\$ 270.15						
Total Annualized Revenues	\$ 571,452						
% of Total Revenues	51%	3%	9%	24%	5%	8%	
Annualized Revenues	289,655	18,267	50,057	136,023	29,608	47,842	\$ 571,452
Increase/(Decrease) from Annualization							\$ 3

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	2,115	70,659	80,365	37,855		
Rate	\$ 15.00	\$ 1.2054	2.555	3.947		
# of Months	12					
Proposed Revenues	\$ 380,760	\$ 85,172	\$ 205,333	\$ 149,414	820,680	
Increase/(Decrease) for Proposed Revenues					\$ 249,228	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1B
 Description: Sun City Residential 1"

		Rate		
		\$	25.00	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809

	Year 2019					
	Usage	# of Bills	Total	Cumulative		Consolidated Factor
			Usage	# Bills	Usage	
0		234	0	234	0	0
1		344	344	578	344	11,735
2		593	1,186	1,171	1,530	23,126
3		915	2,745	2,086	4,275	33,924
4		1,080	4,320	3,166	8,595	43,807
5		989	4,945	4,155	13,540	52,610
6		1,104	6,624	5,259	20,164	60,424
7		1,035	7,245	6,294	27,409	67,134
8		821	6,568	7,115	33,977	72,809
9		655	5,895	7,770	39,872	77,663
10		579	5,790	8,349	45,662	81,862
11		487	5,357	8,836	51,019	85,482
12		421	5,052	9,257	56,071	88,615
13		367	4,771	9,624	60,842	91,327
14		298	4,172	9,922	65,014	93,672
15		197	2,955	10,119	67,969	95,719
16		207	3,312	10,326	71,281	97,569
17		188	3,196	10,514	74,477	99,212
18		132	2,376	10,646	76,853	100,667
19		116	2,204	10,762	79,057	101,990
20		98	1,960	10,860	81,017	103,197
21		97	2,037	10,957	83,054	104,306
22		64	1,408	11,021	84,462	105,318
23		64	1,472	11,085	85,934	106,266
24		58	1,392	11,143	87,326	107,150
25		59	1,475	11,202	88,801	107,976
26		37	962	11,239	89,763	108,743
27		33	891	11,272	90,654	109,473
28		33	924	11,305	91,578	110,170
29		30	870	11,335	92,448	110,834
30		40	1,200	11,375	93,648	111,468
31		24	744	11,399	94,392	112,062
32		15	480	11,414	94,872	112,632
33		14	462	11,428	95,334	113,187
34		25	850	11,453	96,184	113,728
35		13	455	11,466	96,639	114,244
36		17	612	11,483	97,251	114,747
37		14	518	11,497	97,769	115,233
38		13	494	11,510	98,263	115,705
39		22	858	11,532	99,121	116,164
40		15	600	11,547	99,721	116,601
41		12	492	11,559	100,213	117,023
42		9	378	11,568	100,591	117,433
43		11	473	11,579	101,064	117,834
44		10	440	11,589	101,504	118,224
45		8	360	11,597	101,864	118,604
46		10	460	11,607	102,324	118,976
47		11	517	11,618	102,841	119,338
48		13	624	11,631	103,465	119,689
49		10	490	11,641	103,955	120,027
50		7	350	11,648	104,305	120,355
51		7	357	11,655	104,662	120,676
52		8	416	11,663	105,078	120,990
53		9	477	11,672	105,555	121,296
54		6	324	11,678	105,879	121,593
55		6	330	11,684	106,209	121,884
56		6	336	11,690	106,545	122,169
57		6	342	11,696	106,887	122,448
58		7	406	11,703	107,293	122,721
59		7	413	11,710	107,706	122,987
60		5	300	11,715	108,006	123,246
61		5	305	11,720	108,311	123,500
62		7	434	11,727	108,745	123,749
63		11	693	11,738	109,438	123,991
64		7	448	11,745	109,886	124,222
65		2	130	11,747	110,016	124,446
66		5	330	11,752	110,346	124,668
67		7	469	11,759	110,815	124,885

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1B
 Description: Sun City Residential 1"

		<u>Rate</u>		
		\$ 25.00		
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
68	5	340	11,764	111,155		125,095
69	6	414	11,770	111,569		125,300
70	7	490	11,777	112,059		125,499
71	5	355	11,782	112,414		125,691
72	4	288	11,786	112,702		125,878
73	5	365	11,791	113,067		126,061
74	4	296	11,795	113,363		126,239
75	10	750	11,805	114,113		126,413
76	1	76	11,806	114,189		126,577
77	8	616	11,814	114,805		126,740
78	4	312	11,818	115,117		126,895
79	6	474	11,824	115,591		127,046
80	6	480	11,830	116,071		127,191
81	3	243	11,833	116,314		127,330
82	8	656	11,841	116,970		127,466
83	3	249	11,844	117,219		127,594
84	4	336	11,848	117,555		127,719
85	4	340	11,852	117,895		127,840
86	5	430	11,857	118,325		127,957
87	2	174	11,859	118,499		128,069
88	7	616	11,866	119,115		128,179
89	8	712	11,874	119,827		128,282
90	3	270	11,877	120,097		128,377
91	5	455	11,882	120,552		128,469
92	1	92	11,883	120,644		128,556
93	2	186	11,885	120,830		128,642
94	4	376	11,889	121,206		128,726
95	1	95	11,890	121,301		128,806
96	2	192	11,892	121,493		128,885
97	1	97	11,893	121,590		128,962
98	1	98	11,894	121,688		129,038
99	2	198	11,896	121,886		129,113
100	1	100	11,897	121,986		129,186
101	2	202	11,899	122,188		129,258
102	3	306	11,902	122,494		129,328
104	1	104	11,903	122,598		129,462
105	4	420	11,907	123,018		129,528
106	2	212	11,909	123,230		129,590
107	6	642	11,915	123,872		129,650
108	2	216	11,917	124,088		129,704
109	1	109	11,918	124,197		129,756
110	6	660	11,924	124,857		129,807
111	1	111	11,925	124,968		129,852
113	2	226	11,927	125,194		129,940
114	2	228	11,929	125,422		129,982
115	1	115	11,930	125,537		130,022
117	1	117	11,931	125,654		130,100
118	2	236	11,933	125,890		130,138
119	3	357	11,936	126,247		130,174
120	1	120	11,937	126,367		130,207
121	1	121	11,938	126,488		130,239
122	1	122	11,939	126,610		130,270
124	1	124	11,940	126,734		130,330
125	1	125	11,941	126,859		130,359
126	2	252	11,943	127,111		130,387
127	2	254	11,945	127,365		130,413
130	4	520	11,949	127,885		130,485
131	1	131	11,950	128,016		130,505
132	1	132	11,951	128,148		130,524
134	3	402	11,954	128,550		130,560
135	1	135	11,955	128,685		130,575

Rate Schedule: A1M1B
 Description: Sun City Residential 1"

		Rate			
		\$	25.00		
Tier 1	Break Over:	1,000	Gallons	Rate: \$	0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$	1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$	1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$	1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$	2.1809

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
138	1	138	11,956	128,823		130,617	
139	1	139	11,957	128,962		130,630	
140	2	280	11,959	129,242		130,642	
144	1	144	11,960	129,386		130,682	
145	1	145	11,961	129,531		130,691	
147	1	147	11,962	129,678		130,707	
152	1	152	11,963	129,830		130,742	
160	1	160	11,964	129,990		130,790	
161	1	161	11,965	130,151		130,795	
163	1	163	11,966	130,314		130,803	
226	1	226	11,967	130,540		130,992	
228	1	228	11,968	130,768		130,996	
264	1	264	11,969	131,032		131,032	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	11,969	11,735	22,189	43,739	10,952	42,417	131,032
Partial Bills	145	120	209	316	60	90	796
	12,114	11,855	22,398	44,055	11,012	42,507	131,828

							Total							
Revenues	\$	302,842	\$	8,773	\$	24,190	\$	74,453	\$	21,144	\$	92,704	\$	524,106
		58%		2%		5%		14%		4%		18%		
Adjustment to General Ledger														\$ (2)
Original Billing Determinants														\$ 524,105

Average Bill Count	1,009
	<u>Total</u>
Average Consumption	10.883
Median Consumption	7.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1,018						
Average Revenues per Bill	\$ 514.63						
Total Annualized Revenues	\$ 524,106						
% of Total Revenues	58%	2%	5%	14%	4%	18%	
Annualized Revenues	302,842	8,773	24,190	74,453	21,144	92,704	\$ 524,106

Increase/(Decrease) from Annualization \$ 2

	Proposed Revenues			Total	
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1,018				
Rate	\$ 30.00	\$ 1.2054	\$ 2.555	\$ 3.947	
# of Months	12				
Proposed Revenues	\$ 366,630	\$ 41,037	\$ 112,288	\$ 212,490	\$ 732,445

Increase/(Decrease) for Proposed Revenues \$ 208,338

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1C
 Description: Sun City Residential 1-1/2"

		<u>Rate</u>		
		\$ 50.10		
Tier 1	Break Over:	55,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:		Gallons	Rate:
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	18	0	18	0	0	0
1	8	8	26	8	15,849	
2	13	26	39	34	31,690	
3	36	108	75	142	47,518	
4	41	164	116	306	63,310	
5	67	335	183	641	79,061	
6	107	642	290	1,283	94,745	
7	115	805	405	2,088	110,322	
8	159	1,272	564	3,360	125,784	
9	205	1,845	769	5,205	141,087	
10	193	1,930	962	7,135	156,185	
11	243	2,673	1,205	9,808	171,090	
12	261	3,132	1,466	12,940	185,752	
13	271	3,523	1,737	16,463	200,153	
14	273	3,822	2,010	20,285	214,283	
15	289	4,335	2,299	24,620	228,140	
16	287	4,592	2,586	29,212	241,708	
17	290	4,930	2,876	34,142	254,989	
18	278	5,004	3,154	39,146	267,980	
19	285	5,415	3,439	44,561	280,693	
20	310	6,200	3,749	50,761	293,121	
21	288	6,048	4,037	56,809	305,239	
22	259	5,698	4,296	62,507	317,069	
23	270	6,210	4,566	68,717	328,640	
24	264	6,336	4,830	75,053	339,941	
25	262	6,550	5,092	81,603	350,978	
26	238	6,188	5,330	87,791	361,753	
27	215	5,805	5,545	93,596	372,290	
28	243	6,804	5,788	100,400	382,612	
29	220	6,380	6,008	106,780	392,691	
30	194	5,820	6,202	112,600	402,550	
31	213	6,603	6,415	119,203	412,215	
32	194	6,208	6,609	125,411	421,667	
33	179	5,907	6,788	131,318	430,925	
34	171	5,814	6,959	137,132	440,004	
35	172	6,020	7,131	143,152	448,912	
36	148	5,328	7,279	148,480	457,648	
37	160	5,920	7,439	154,400	466,236	
38	145	5,510	7,584	159,910	474,664	
39	147	5,733	7,731	165,643	482,947	
40	142	5,680	7,873	171,323	491,083	
41	125	5,125	7,998	176,448	499,077	
42	127	5,334	8,125	181,782	506,946	
43	109	4,687	8,234	186,469	514,688	
44	115	5,060	8,349	191,529	522,321	
45	109	4,905	8,458	196,434	529,839	
46	102	4,692	8,560	201,126	537,248	
47	110	5,170	8,670	206,296	544,555	
48	107	5,136	8,777	211,432	551,752	
49	113	5,537	8,890	216,969	558,842	
50	89	4,450	8,979	221,419	565,819	
51	117	5,967	9,096	227,386	572,707	
52	96	4,992	9,192	232,378	579,478	
53	103	5,459	9,295	237,837	586,153	
54	92	4,968	9,387	242,805	592,725	
55	97	5,335	9,484	248,140	599,205	
56	84	4,704	9,568	252,844	605,588	
57	92	5,244	9,660	258,088	611,887	
58	89	5,162	9,749	263,250	618,094	
59	88	5,192	9,837	268,442	624,212	
60	103	6,180	9,940	274,622	630,242	
61	104	6,344	10,044	280,966	636,169	
62	78	4,836	10,122	285,802	641,992	
63	63	3,969	10,185	289,771	647,737	
64	96	6,144	10,281	295,915	653,419	
65	97	6,305	10,378	302,220	659,005	
66	100	6,600	10,478	308,820	664,494	
67	95	6,365	10,573	315,185	669,883	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1C
Description: Sun City Residential 1-1/2"

		<u>Rate</u>			
		\$ 50.10			
Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
68	85	5,780	10,658	320,965	675,177	
69	91	6,279	10,749	327,244	680,386	
70	90	6,300	10,839	333,544	685,504	
71	96	6,816	10,935	340,360	690,532	
72	84	6,048	11,019	346,408	695,464	
73	97	7,081	11,116	353,489	700,312	
74	95	7,030	11,211	360,519	705,063	
75	83	6,225	11,294	366,744	709,719	
76	102	7,752	11,396	374,496	714,292	
77	97	7,469	11,493	381,965	718,763	
78	77	6,006	11,570	387,971	723,137	
79	79	6,241	11,649	394,212	727,434	
80	81	6,480	11,730	400,692	731,652	
81	72	5,832	11,802	406,524	735,789	
82	109	8,938	11,911	415,462	739,854	
83	78	6,474	11,989	421,936	743,810	
84	73	6,132	12,062	428,068	747,688	
85	74	6,290	12,136	434,358	751,493	
86	75	6,450	12,211	440,808	755,224	
87	84	7,308	12,295	448,116	758,880	
88	92	8,096	12,387	456,212	762,452	
89	74	6,586	12,461	462,798	765,932	
90	61	5,490	12,522	468,288	769,338	
91	69	6,279	12,591	474,567	772,683	
92	68	6,256	12,659	480,823	775,959	
93	78	7,254	12,737	488,077	779,167	
94	60	5,640	12,797	493,717	782,297	
95	75	7,125	12,872	500,842	785,367	
96	57	5,472	12,929	506,314	788,362	
97	64	6,208	12,993	512,522	791,300	
98	59	5,782	13,052	518,304	794,174	
99	68	6,732	13,120	525,036	796,989	
100	65	6,500	13,185	531,536	799,736	
101	57	5,757	13,242	537,293	802,418	
102	54	5,508	13,296	542,801	805,043	
103	56	5,768	13,352	548,569	807,614	
104	56	5,824	13,408	554,393	810,129	
105	50	5,250	13,458	559,643	812,588	
106	54	5,724	13,512	565,367	814,997	
107	58	6,206	13,570	571,573	817,352	
108	53	5,724	13,623	577,297	819,649	
109	55	5,995	13,678	583,292	821,893	
110	41	4,510	13,719	587,802	824,082	
111	53	5,883	13,772	593,685	826,230	
112	49	5,488	13,821	599,173	828,325	
113	43	4,859	13,864	604,032	830,371	
114	41	4,674	13,905	608,706	832,374	
115	48	5,520	13,953	614,226	834,336	
116	54	6,264	14,007	620,490	836,250	
117	46	5,382	14,053	625,872	838,110	
118	36	4,248	14,089	630,120	839,924	
119	46	5,474	14,135	635,594	841,702	
120	38	4,560	14,173	640,154	843,434	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1C
 Description: Sun City Residential 1-1/2"

		<u>Rate</u>		
		\$ 50.10		
Tier 1	Break Over:	55,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:		Gallons	Rate:
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
121	32	3,872	14,205	644,026	845,128	
122	42	5,124	14,247	649,150	846,790	
123	35	4,305	14,282	653,455	848,410	
124	35	4,340	14,317	657,795	849,995	
125	47	5,875	14,364	663,670	851,545	
126	39	4,914	14,403	668,584	853,048	
127	35	4,445	14,438	673,029	854,512	
128	43	5,504	14,481	678,533	855,941	
129	32	4,128	14,513	682,661	857,327	
130	32	4,160	14,545	686,821	858,681	
131	29	3,799	14,574	690,620	860,003	
132	42	5,544	14,616	696,164	861,296	
133	44	5,852	14,660	702,016	862,547	
134	35	4,690	14,695	706,706	863,754	
135	32	4,320	14,727	711,026	864,926	
136	24	3,264	14,751	714,290	866,066	
137	17	2,329	14,768	716,619	867,182	
138	34	4,692	14,802	721,311	868,281	
139	24	3,336	14,826	724,647	869,346	
140	21	2,940	14,847	727,587	870,387	
141	32	4,512	14,879	732,099	871,407	
142	22	3,124	14,901	735,223	872,395	
143	28	4,004	14,929	739,227	873,361	
144	23	3,312	14,952	742,539	874,299	
145	30	4,350	14,982	746,889	875,214	
146	21	3,066	15,003	749,955	876,099	
147	18	2,646	15,021	752,601	876,963	
148	24	3,552	15,045	756,153	877,809	
149	22	3,278	15,067	759,431	878,631	
150	22	3,300	15,089	762,731	879,431	
151	29	4,379	15,118	767,110	880,209	
152	17	2,584	15,135	769,694	880,958	
153	23	3,519	15,158	773,213	881,690	
154	16	2,464	15,174	775,677	882,399	
155	14	2,170	15,188	777,847	883,092	
156	15	2,340	15,203	780,187	883,771	
157	11	1,727	15,214	781,914	884,435	
158	10	1,580	15,224	783,494	885,088	
159	17	2,703	15,241	786,197	885,731	
160	15	2,400	15,256	788,597	886,357	
161	19	3,059	15,275	791,656	886,968	
162	9	1,458	15,284	793,114	887,560	
163	11	1,793	15,295	794,907	888,143	
164	14	2,296	15,309	797,203	888,715	
165	16	2,640	15,325	799,843	889,273	
166	17	2,822	15,342	802,665	889,815	
167	7	1,169	15,349	803,834	890,340	
168	15	2,520	15,364	806,354	890,858	
169	11	1,859	15,375	808,213	891,361	
170	10	1,700	15,385	809,913	891,853	
171	11	1,881	15,396	811,794	892,335	
172	14	2,408	15,410	814,202	892,806	
173	6	1,038	15,416	815,240	893,263	
174	11	1,914	15,427	817,154	893,714	
175	11	1,925	15,438	819,079	894,154	
176	3	528	15,441	819,607	894,583	
177	16	2,832	15,457	822,439	895,009	
178	4	712	15,461	823,151	895,419	
179	8	1,432	15,469	824,583	895,825	
180	8	1,440	15,477	826,023	896,223	
181	10	1,810	15,487	827,833	896,613	
182	11	2,002	15,498	829,835	896,993	
183	7	1,281	15,505	831,116	897,362	
184	13	2,392	15,518	833,508	897,724	
185	11	2,035	15,529	835,543	898,073	
186	10	1,860	15,539	837,403	898,411	
187	7	1,309	15,546	838,712	898,739	
188	2	376	15,548	839,088	899,060	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1C
 Description: Sun City Residential 1-1/2"

		<u>Rate</u>			
		\$ 50.10			
Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
189	4	756	15,552	839,844	15,552	899,379
190	7	1,330	15,559	841,174	15,559	899,694
191	5	955	15,564	842,129	15,564	900,002
192	3	576	15,567	842,705	15,567	900,305
193	7	1,351	15,574	844,056	15,574	900,605
194	10	1,940	15,584	845,996	15,584	900,898
195	13	2,535	15,597	848,531	15,597	901,181
196	8	1,568	15,605	850,099	15,605	901,451
197	7	1,379	15,612	851,478	15,612	901,713
198	3	594	15,615	852,072	15,615	901,968
199	4	796	15,619	852,868	15,619	902,220
200	7	1,400	15,626	854,268	15,626	902,468
201	5	1,005	15,631	855,273	15,631	902,709
202	6	1,212	15,637	856,485	15,637	902,945
203	2	406	15,639	856,891	15,639	903,175
204	2	408	15,641	857,299	15,641	903,403
205	8	1,640	15,649	858,939	15,649	903,629
206	4	824	15,653	859,763	15,653	903,847
207	6	1,242	15,659	861,005	15,659	904,061
208	3	624	15,662	861,629	15,662	904,269
209	4	836	15,666	862,465	15,666	904,474
210	2	420	15,668	862,885	15,668	904,675
211	4	844	15,672	863,729	15,672	904,874
212	6	1,272	15,678	865,001	15,678	905,069
213	3	639	15,681	865,640	15,681	905,258
214	3	642	15,684	866,282	15,684	905,444
215	2	430	15,686	866,712	15,686	905,627
216	7	1,512	15,693	868,224	15,693	905,808
217	4	868	15,697	869,092	15,697	905,982
218	1	218	15,698	869,310	15,698	906,152
219	2	438	15,700	869,748	15,700	906,321
220	4	880	15,704	870,628	15,704	906,488
221	4	884	15,708	871,512	15,708	906,651
222	1	222	15,709	871,734	15,709	906,810
223	3	669	15,712	872,403	15,712	906,968
224	2	448	15,714	872,851	15,714	907,123
225	4	900	15,718	873,751	15,718	907,276
226	4	904	15,722	874,655	15,722	907,425
227	4	908	15,726	875,563	15,726	907,570
228	1	228	15,727	875,791	15,727	907,711
229	2	458	15,729	876,249	15,729	907,851
231	4	924	15,733	877,173	15,733	908,127
232	3	696	15,736	877,869	15,736	908,261
233	5	1,165	15,741	879,034	15,741	908,392
234	2	468	15,743	879,502	15,743	908,518
235	4	940	15,747	880,442	15,747	908,642
236	5	1,180	15,752	881,622	15,752	908,762
237	4	948	15,756	882,570	15,756	908,877
238	5	1,190	15,761	883,760	15,761	908,988
239	4	956	15,765	884,716	15,765	909,094
240	2	480	15,767	885,196	15,767	909,196
241	1	241	15,768	885,437	15,768	909,296
242	1	242	15,769	885,679	15,769	909,395
243	1	243	15,770	885,922	15,770	909,493
244	2	488	15,772	886,410	15,772	909,590
245	1	245	15,773	886,655	15,773	909,685
246	1	246	15,774	886,901	15,774	909,779
247	2	494	15,776	887,395	15,776	909,872
249	2	498	15,778	887,893	15,778	910,054
250	1	250	15,779	888,143	15,779	910,143
251	1	251	15,780	888,394	15,780	910,231
252	2	504	15,782	888,898	15,782	910,318
253	2	506	15,784	889,404	15,784	910,403
255	3	765	15,787	890,169	15,787	910,569
256	3	768	15,790	890,937	15,790	910,649
257	1	257	15,791	891,194	15,791	910,726
258	3	774	15,794	891,968	15,794	910,802
259	4	1,036	15,798	893,004	15,798	910,875

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1C
 Description: Sun City Residential 1-1/2"

		<u>Rate</u>			
		\$ 50.10			
Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
260	1		260	15,799	893,264	910,944	
262	2		524	15,801	893,788	911,080	
264	2		528	15,803	894,316	911,212	
266	1		266	15,804	894,582	911,340	
267	3		801	15,807	895,383	911,403	
269	2		538	15,809	895,921	911,523	
271	2		542	15,811	896,463	911,639	
273	1		273	15,812	896,736	911,751	
274	1		274	15,813	897,010	911,806	
276	1		276	15,814	897,286	911,914	
279	2		558	15,816	897,844	912,073	
281	3		843	15,819	898,687	912,175	
287	1		287	15,820	898,974	912,463	
290	1		290	15,821	899,264	912,604	
291	1		291	15,822	899,555	912,650	
293	2		586	15,824	900,141	912,740	
296	2		592	15,826	900,733	912,869	
300	2		600	15,828	901,333	913,033	
301	1		301	15,829	901,634	913,072	
307	2		614	15,831	902,248	913,300	
308	1		308	15,832	902,556	913,336	
310	1		310	15,833	902,866	913,406	
312	2		624	15,835	903,490	913,474	
313	1		313	15,836	903,803	913,506	
315	1		315	15,837	904,118	913,568	
318	1		318	15,838	904,436	913,658	
322	1		322	15,839	904,758	913,774	
323	2		646	15,841	905,404	913,802	
329	2		658	15,843	906,062	913,958	
331	1		331	15,844	906,393	914,006	
332	1		332	15,845	906,725	914,029	
335	1		335	15,846	907,060	914,095	
337	3		1,011	15,849	908,071	914,137	
342	1		342	15,850	908,413	914,227	
344	1		344	15,851	908,757	914,261	
346	2		692	15,853	909,449	914,293	
347	1		347	15,854	909,796	914,307	
352	1		352	15,855	910,148	914,372	
356	1		356	15,856	910,504	914,420	
367	1		367	15,857	910,871	914,541	
382	2		764	15,859	911,635	914,691	
392	1		392	15,860	912,027	914,771	
410	1		410	15,861	912,437	914,897	
433	1		433	15,862	912,870	915,035	
450	1		450	15,863	913,320	915,120	
471	1		471	15,864	913,791	915,204	
506	1		506	15,865	914,297	915,309	
521	1		521	15,866	914,818	915,339	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 6 of 6
 Witness: Boizelle

Rate Schedule: A1M1C
 Description: Sun City Residential 1-1/2"

		Rate			
		\$ 50.10			
Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total	Cumulative		Consolidated Factor	
		Usage	# Bills	Usage		
565	1	565	15,867	915,383	915,383	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	15,867	599,205	316,178				915,383
Partial Bills	9	334	239	-	-	-	573
	15,876	599,539	316,417	-	-	-	915,956

							Total
Revenues	\$ 795,371	\$ 1,013,220	\$ 690,075	\$ -	\$ -	\$ -	\$ 2,498,666
	32%	41%	28%	0%	0%	0%	
Adjustment to General Ledger							\$ 0
Original Billing Determinants							\$ 2,498,666

Average Bill Count	1,323
	<u>Total</u>
Average Consumption	57.696
Median Consumption	41.000

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	1,324							
Average Revenues per Bill	\$ 1,887.57							
Total Annualized Revenues	\$ 2,498,666							
% of Total Revenues	32%	41%	28%	0%	0%	0%		
Annualized Revenues	795,371	1,013,220	690,075	-	-	-	\$ 2,498,666	
Increase/(Decrease) from Annualization							\$ (0)	

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	1,324					
Rate	\$ 75.00	\$ 2,5550	\$ 3,947	0		
# of Months	12					
Proposed Revenues	\$ 1,191,375	\$ 2,044,178	\$ 457,403	\$ -		\$ 3,692,956
Increase/(Decrease) for Proposed Revenues						\$ 1,194,291

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		<u>Rate</u>		
		\$ 80.20		
Tier 1	Break Over:	90,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	25	0	25	0	0	
1	6	6	31	6	5,098	
2	4	8	35	14	10,190	
3	1	3	36	17	15,278	
4	3	12	39	29	20,365	
5	6	30	45	59	25,449	
6	8	48	53	107	30,527	
7	21	147	74	254	35,597	
8	20	160	94	414	40,646	
9	23	207	117	621	45,675	
10	27	270	144	891	50,681	
11	45	495	189	1,386	55,660	
12	44	528	233	1,914	60,594	
13	43	559	276	2,473	65,484	
14	60	840	336	3,313	70,331	
15	77	1,155	413	4,468	75,118	
16	70	1,120	483	5,588	79,828	
17	107	1,819	590	7,407	84,468	
18	71	1,278	661	8,685	89,001	
19	73	1,387	734	10,072	93,463	
20	69	1,380	803	11,452	97,852	
21	83	1,743	886	13,195	102,172	
22	64	1,408	950	14,603	106,409	
23	76	1,748	1,026	16,351	110,582	
24	74	1,776	1,100	18,127	114,679	
25	82	2,050	1,182	20,177	118,702	
26	80	2,080	1,262	22,257	122,643	
27	68	1,836	1,330	24,093	126,504	
28	71	1,988	1,401	26,081	130,297	
29	73	2,117	1,474	28,198	134,019	
30	53	1,590	1,527	29,788	137,668	
31	79	2,449	1,606	32,237	141,264	
32	58	1,856	1,664	34,093	144,781	
33	58	1,914	1,722	36,007	148,240	
34	81	2,754	1,803	38,761	151,641	
35	73	2,555	1,876	41,316	154,961	
36	68	2,448	1,944	43,764	158,208	
37	81	2,997	2,025	46,761	161,387	
38	71	2,698	2,096	49,459	164,485	
39	61	2,379	2,157	51,838	167,512	
40	57	2,280	2,214	54,118	170,478	
41	56	2,296	2,270	56,414	173,387	
42	46	1,932	2,316	58,346	176,240	
43	62	2,666	2,378	61,012	179,047	
44	50	2,200	2,428	63,212	181,792	
45	49	2,205	2,477	65,417	184,487	
46	64	2,944	2,541	68,361	187,133	
47	48	2,256	2,589	70,617	189,715	
48	36	1,728	2,625	72,345	192,249	
49	49	2,401	2,674	74,746	194,747	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 11
Witness: Boizelle

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
50	47	2,350	2,721	77,096	197,196	
51	56	2,856	2,777	79,952	199,598	
52	40	2,080	2,817	82,032	201,944	
53	51	2,703	2,868	84,735	204,250	
54	38	2,052	2,906	86,787	206,505	
55	40	2,200	2,946	88,987	208,722	
56	35	1,960	2,981	90,947	210,899	
57	37	2,109	3,018	93,056	213,041	
58	38	2,204	3,056	95,260	215,146	
59	39	2,301	3,095	97,561	217,213	
60	33	1,980	3,128	99,541	219,241	
61	41	2,501	3,169	102,042	221,236	
62	35	2,170	3,204	104,212	223,190	
63	36	2,268	3,240	106,480	225,109	
64	41	2,624	3,281	109,104	226,992	
65	42	2,730	3,323	111,834	228,834	
66	27	1,782	3,350	113,616	230,634	
67	30	2,010	3,380	115,626	232,407	
68	27	1,836	3,407	117,462	234,150	
69	34	2,346	3,441	119,808	235,866	
70	23	1,610	3,464	121,418	237,548	
71	35	2,485	3,499	123,903	239,207	
72	23	1,656	3,522	125,559	240,831	
73	23	1,679	3,545	127,238	242,432	
74	24	1,776	3,569	129,014	244,010	
75	32	2,400	3,601	131,414	245,564	
76	24	1,824	3,625	133,238	247,086	
77	26	2,002	3,651	135,240	248,584	
78	23	1,794	3,674	137,034	250,056	
79	30	2,370	3,704	139,404	251,505	
80	22	1,760	3,726	141,164	252,924	
81	23	1,863	3,749	143,027	254,321	
82	16	1,312	3,765	144,339	255,695	
83	30	2,490	3,795	146,829	257,053	
84	23	1,932	3,818	148,761	258,381	
85	20	1,700	3,838	150,461	259,686	
86	15	1,290	3,853	151,751	260,971	
87	17	1,479	3,870	153,230	262,241	
88	21	1,848	3,891	155,078	263,494	
89	21	1,869	3,912	156,947	264,726	
90	20	1,800	3,932	158,747	265,937	
91	12	1,092	3,944	159,839	267,128	
92	18	1,656	3,962	161,495	268,307	
93	11	1,023	3,973	162,518	269,468	
94	18	1,692	3,991	164,210	270,618	
95	25	2,375	4,016	166,585	271,750	
96	17	1,632	4,033	168,217	272,857	
97	12	1,164	4,045	169,381	273,947	
98	18	1,764	4,063	171,145	275,025	
99	14	1,386	4,077	172,531	276,085	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		<u>Rate</u>		
		\$ 80.20		
Tier 1	Break Over:	90,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
100	15	1,500	4,092	174,031		277,131
101	19	1,919	4,111	175,950		278,162
102	15	1,530	4,126	177,480		279,174
103	18	1,854	4,144	179,334		280,171
104	14	1,456	4,158	180,790		281,150
105	19	1,995	4,177	182,785		282,115
106	14	1,484	4,191	184,269		283,061
107	8	856	4,199	185,125		283,993
108	13	1,404	4,212	186,529		284,917
109	13	1,417	4,225	187,946		285,828
110	11	1,210	4,236	189,156		286,726
111	14	1,554	4,250	190,710		287,613
112	14	1,568	4,264	192,278		288,486
113	12	1,356	4,276	193,634		289,345
114	13	1,482	4,289	195,116		290,192
115	16	1,840	4,305	196,956		291,026
116	12	1,392	4,317	198,348		291,844
117	11	1,287	4,328	199,635		292,650
118	8	944	4,336	200,579		293,445
119	14	1,666	4,350	202,245		294,232
120	19	2,280	4,369	204,525		295,005
121	10	1,210	4,379	205,735		295,759
122	14	1,708	4,393	207,443		296,503
123	11	1,353	4,404	208,796		297,233
124	8	992	4,412	209,788		297,952
125	11	1,375	4,423	211,163		298,663
126	6	756	4,429	211,919		299,363
127	13	1,651	4,442	213,570		300,057
128	6	768	4,448	214,338		300,738
129	14	1,806	4,462	216,144		301,413
130	6	780	4,468	216,924		302,074
131	9	1,179	4,477	218,103		302,729
132	10	1,320	4,487	219,423		303,375
133	9	1,197	4,496	220,620		304,011
134	11	1,474	4,507	222,094		304,638
135	12	1,620	4,519	223,714		305,254
136	5	680	4,524	224,394		305,858
137	3	411	4,527	224,805		306,457
138	10	1,380	4,537	226,185		307,053
139	3	417	4,540	226,602		307,639
140	6	840	4,546	227,442		308,222
141	5	705	4,551	228,147		308,799
142	5	710	4,556	228,857		309,371
143	7	1,001	4,563	229,858		309,938
144	9	1,296	4,572	231,154		310,498
145	4	580	4,576	231,734		311,049
146	6	876	4,582	232,610		311,596
147	7	1,029	4,589	233,639		312,137
148	5	740	4,594	234,379		312,671
149	6	894	4,600	235,273		313,200

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 4 of 11
 Witness: Boizelle

Rate Schedule: A1M1D
 Description: Sun City Residential 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
150	4	600	4,604	235,873	313,723	
151	9	1,359	4,613	237,232	314,242	
152	6	912	4,619	238,144	314,752	
153	6	918	4,625	239,062	315,256	
154	7	1,078	4,632	240,140	315,754	
155	3	465	4,635	240,605	316,245	
156	7	1,092	4,642	241,697	316,733	
157	2	314	4,644	242,011	317,214	
158	3	474	4,647	242,485	317,693	
159	8	1,272	4,655	243,757	318,169	
160	4	640	4,659	244,397	318,637	
161	5	805	4,664	245,202	319,101	
162	7	1,134	4,671	246,336	319,560	
163	7	1,141	4,678	247,477	320,012	
164	3	492	4,681	247,969	320,457	
165	6	990	4,687	248,959	320,899	
166	6	996	4,693	249,955	321,335	
167	3	501	4,696	250,456	321,765	
168	6	1,008	4,702	251,464	322,192	
169	6	1,014	4,708	252,478	322,613	
170	5	850	4,713	253,328	323,028	
171	3	513	4,716	253,841	323,438	
172	2	344	4,718	254,185	323,845	
173	6	1,038	4,724	255,223	324,250	
175	5	875	4,729	256,098	325,048	
176	1	176	4,730	256,274	325,442	
177	5	885	4,735	257,159	325,835	
178	8	1,424	4,743	258,583	326,223	
179	4	716	4,747	259,299	326,603	
180	9	1,620	4,756	260,919	326,979	
181	2	362	4,758	261,281	327,346	
182	2	364	4,760	261,645	327,711	
183	5	915	4,765	262,560	328,074	
184	2	368	4,767	262,928	328,432	
185	2	370	4,769	263,298	328,788	
186	6	1,116	4,775	264,414	329,142	
187	4	748	4,779	265,162	329,490	
188	5	940	4,784	266,102	329,834	
189	5	945	4,789	267,047	330,173	
190	3	570	4,792	267,617	330,507	
191	4	764	4,796	268,381	330,838	
192	4	768	4,800	269,149	331,165	
193	3	579	4,803	269,728	331,488	
194	6	1,164	4,809	270,892	331,808	
195	1	195	4,810	271,087	332,122	
196	3	588	4,813	271,675	332,435	
197	1	197	4,814	271,872	332,745	
198	2	396	4,816	272,268	333,054	
199	3	597	4,819	272,865	333,361	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 11
Witness: Boizelle

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
200	2		400	4,821	273,265	333,665	
201	6		1,206	4,827	274,471	333,967	
202	4		808	4,831	275,279	334,263	
203	7		1,421	4,838	276,700	334,555	
204	2		408	4,840	277,108	334,840	
206	3		618	4,843	277,726	335,406	
207	3		621	4,846	278,347	335,686	
208	1		208	4,847	278,555	335,963	
209	5		1,045	4,852	279,600	336,239	
210	3		630	4,855	280,230	336,510	
211	5		1,055	4,860	281,285	336,778	
212	1		212	4,861	281,497	337,041	
213	3		639	4,864	282,136	337,303	
214	2		428	4,866	282,564	337,562	
215	1		215	4,867	282,779	337,819	
216	2		432	4,869	283,211	338,075	
217	3		651	4,872	283,862	338,329	
218	2		436	4,874	284,298	338,580	
219	3		657	4,877	284,955	338,829	
220	1		220	4,878	285,175	339,075	
221	2		442	4,880	285,617	339,320	
222	4		888	4,884	286,505	339,563	
223	2		446	4,886	286,951	339,802	
224	3		672	4,889	287,623	340,039	
225	3		675	4,892	288,298	340,273	
226	1		226	4,893	288,524	340,504	
227	2		454	4,895	288,978	340,734	
228	1		228	4,896	289,206	340,962	
229	2		458	4,898	289,664	341,189	
230	1		230	4,899	289,894	341,414	
231	5		1,155	4,904	291,049	341,638	
232	2		464	4,906	291,513	341,857	
233	1		233	4,907	291,746	342,074	
234	1		234	4,908	291,980	342,290	
235	1		235	4,909	292,215	342,505	
238	1		238	4,910	292,453	343,147	
239	2		478	4,912	292,931	343,360	
242	2		484	4,914	293,415	343,993	
243	2		486	4,916	293,901	344,202	
244	3		732	4,919	294,633	344,409	
245	3		735	4,922	295,368	344,613	
246	1		246	4,923	295,614	344,814	
247	1		247	4,924	295,861	345,014	
248	1		248	4,925	296,109	345,213	
249	1		249	4,926	296,358	345,411	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
250	2	500	4,928	296,858		345,608
251	1	251	4,929	297,109		345,803
252	1	252	4,930	297,361		345,997
253	1	253	4,931	297,614		346,190
256	4	1,024	4,935	298,638		346,766
258	2	516	4,937	299,154		347,142
260	1	260	4,938	299,414		347,514
261	2	522	4,940	299,936		347,699
262	1	262	4,941	300,198		347,882
264	1	264	4,942	300,462		348,246
266	1	266	4,943	300,728		348,608
267	4	1,068	4,947	301,796		348,788
268	4	1,072	4,951	302,868		348,964
269	1	269	4,952	303,137		349,136
270	3	810	4,955	303,947		349,307
271	2	542	4,957	304,489		349,475
273	2	546	4,959	305,035		349,807
274	3	822	4,962	305,857		349,971
275	3	825	4,965	306,682		350,132
277	2	554	4,967	307,236		350,448
278	2	556	4,969	307,792		350,604
279	1	279	4,970	308,071		350,758
280	1	280	4,971	308,351		350,911
283	3	849	4,974	309,200		351,367
284	2	568	4,976	309,768		351,516
286	3	858	4,979	310,626		351,810
287	2	574	4,981	311,200		351,954
288	1	288	4,982	311,488		352,096
289	1	289	4,983	311,777		352,237
290	3	870	4,986	312,647		352,377
291	2	582	4,988	313,229		352,514
292	2	584	4,990	313,813		352,649
294	3	882	4,993	314,695		352,915

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
300	1	300	4,994	314,995		353,695
302	1	302	4,995	315,297		353,953
303	2	606	4,997	315,903		354,081
304	1	304	4,998	316,207		354,207
307	1	307	4,999	316,514		354,582
308	1	308	5,000	316,822		354,706
314	1	314	5,001	317,136		355,444
316	1	316	5,002	317,452		355,688
317	2	634	5,004	318,086		355,809
321	2	642	5,006	318,728		356,285
325	1	325	5,007	319,053		356,753
329	1	329	5,008	319,382		357,217
330	1	330	5,009	319,712		357,332
332	2	664	5,011	320,376		357,560
333	1	333	5,012	320,709		357,672
335	1	335	5,013	321,044		357,894
336	1	336	5,014	321,380		358,004
338	2	676	5,016	322,056		358,222
341	2	682	5,018	322,738		358,543
346	1	346	5,019	323,084		359,068
347	2	694	5,021	323,778		359,172
348	1	348	5,022	324,126		359,274
349	2	698	5,024	324,824		359,375

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
357	2	714	5,026	325,538		360,167
358	1	358	5,027	325,896		360,264
359	1	359	5,028	326,255		360,360
364	1	364	5,029	326,619		360,835
366	1	366	5,030	326,985		361,023
370	1	370	5,031	327,355		361,395
373	1	373	5,032	327,728		361,671
374	2	748	5,034	328,476		361,762
376	1	376	5,035	328,852		361,940
378	1	378	5,036	329,230		362,116
380	1	380	5,037	329,610		362,290
381	1	381	5,038	329,991		362,376
383	3	1,149	5,041	331,140		362,546
384	1	384	5,042	331,524		362,628
385	1	385	5,043	331,909		362,709
386	1	386	5,044	332,295		362,789
392	2	784	5,046	333,079		363,263
394	2	788	5,048	333,867		363,417
399	1	399	5,049	334,266		363,792

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
401	1		401	5,050	334,667	363,940
403	3		1,209	5,053	335,876	364,086
407	1		407	5,054	336,283	364,366
408	1		408	5,055	336,691	364,435
410	1		410	5,056	337,101	364,571
411	1		411	5,057	337,512	364,638
414	1		414	5,058	337,926	364,836
415	1		415	5,059	338,341	364,901
418	1		418	5,060	338,759	365,093
421	1		421	5,061	339,180	365,282
423	1		423	5,062	339,603	365,406
425	1		425	5,063	340,028	365,528
431	1		431	5,064	340,459	365,888
439	1		439	5,065	340,898	366,360
442	1		442	5,066	341,340	366,534
448	1		448	5,067	341,788	366,876
454	1		454	5,068	342,242	367,212
465	1		465	5,069	342,707	367,817
467	1		467	5,070	343,174	367,925
474	1		474	5,071	343,648	368,296
476	1		476	5,072	344,124	368,400
495	1		495	5,073	344,619	369,369
503	3		1,509	5,076	346,128	369,769
508	1		508	5,077	346,636	370,004

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 10 of 11
 Witness: Boizelle

Rate Schedule: A1M1D
 Description: Sun City Residential 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
520	1	520	5,078	347,156		370,556
526	2	1,052	5,080	348,208		370,826
528	1	528	5,081	348,736		370,912
539	1	539	5,082	349,275		371,374
544	1	544	5,083	349,819		371,579
547	2	1,094	5,085	350,913		371,699
551	1	551	5,086	351,464		371,851
555	1	555	5,087	352,019		371,999
557	1	557	5,088	352,576		372,071
566	1	566	5,089	353,142		372,386
575	1	575	5,090	353,717		372,692
577	2	1,154	5,092	354,871		372,758
579	2	1,158	5,094	356,029		372,820
584	2	1,168	5,096	357,197		372,965
586	1	586	5,097	357,783		373,019
592	1	592	5,098	358,375		373,175
602	1	602	5,099	358,977		373,425
603	1	603	5,100	359,580		373,449
613	2	1,226	5,102	360,806		373,679
622	1	622	5,103	361,428		373,868
623	1	623	5,104	362,051		373,888
625	1	625	5,105	362,676		373,926
629	1	629	5,106	363,305		373,998
630	2	1,260	5,108	364,565		374,015
631	1	631	5,109	365,196		374,030
632	1	632	5,110	365,828		374,044
646	1	646	5,111	366,474		374,226
650	1	650	5,112	367,124		374,274
685	1	685	5,113	367,809		374,659
749	1	749	5,114	368,558		375,299
772	1	772	5,115	369,330		375,506
778	1	778	5,116	370,108		375,554
869	1	869	5,117	370,977		376,191
1014	1	1,014	5,118	371,991		377,061
1033	1	1,033	5,119	373,024		377,156
1057	1	1,057	5,120	374,081		377,252
1115	1	1,115	5,121	375,196		377,426
1181	1	1,181	5,122	376,377		377,558

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1D
Description: Sun City Residential 2"

		Rate			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total	Cumulative		Consolidated Factor	
		Usage	# Bills	Usage		
1425	1	1,425	5,123	377,802	377,802	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	5,123	265,937	111,865				377,802
Partial Bills	5	262	228	-	-	-	490
	5,128	266,199	112,093	-	-	-	378,292

							Total
Revenues	\$ 411,236	\$ 449,876	\$ 244,464	\$ -	\$ -	\$ -	\$ 1,105,576
	37%	41%	22%	0%	0%	0%	
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							\$ 1,105,576

Average Bill Count	427
	<u>Total</u>
Average Consumption	73.775
Median Consumption	47.000

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	426						
Average Revenues per Bill	\$ 2,597.79						
Total Annualized Revenues	\$ 1,105,576						
% of Total Revenues	37%	41%	22%	0%	0%	0%	
Annualized Revenues	411,236	449,876	244,464	-	-	-	\$ 1,105,576
Increase/(Decrease) from Annualization							\$ 0

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	426					
Rate	\$ 120.06	\$ 2.5550	3.947	0		
# of Months	12					
Proposed Revenues	\$ 613,146	\$ 802,232	\$ 253,820	\$ -	\$ 1,669,197	
Increase/(Decrease) for Proposed Revenues					\$ 563,621	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1E
Description: Sun City Residential 3"

		<u>Rate</u>			
		\$ 160.40			
Tier 1	Break Over:	200,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
45	1	45	1	45	1	1,080
108	1	108	2	153	2	2,529
109	1	109	3	262	3	2,551

154	1	154	4	416	3,496
156	1	156	5	572	3,536
162	1	162	6	734	3,650
171	1	171	7	905	3,812
177	1	177	8	1,082	3,914
204	1	204	9	1,286	4,346
208	1	208	10	1,494	4,406
212	1	212	11	1,706	4,462
230	1	230	12	1,936	4,696
243	1	243	13	2,179	4,852
245	1	245	14	2,424	4,874
258	1	258	15	2,682	5,004
284	1	284	16	2,966	5,238
293	1	293	17	3,259	5,310
295	1	295	18	3,554	5,324
358	1	358	19	3,912	5,702
359	1	359	20	4,271	5,707
363	1	363	21	4,634	5,723
380	1	380	22	5,014	5,774
398	1	398	23	5,412	5,810
404	1	404	24	5,816	5,816

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	24	4,282	1,534				5,816
Partial Bills	-	-	-	-	-	-	-
	24	4,282	1,534	-	-	-	5,816

							Total
Revenues	\$ 3,850	\$ 7,237	\$ 3,346	\$ -	\$ -	\$ -	\$ 14,432
	27%	50%	23%	0%	0%	0%	
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							\$ 14,432
Average Bill Count	2						
	Total						
Average Consumption	242.333						
Median Consumption	236.500						

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	2						
Average Revenues per Bill	\$ 7,215.84						
Total Annualized Revenues	\$ 14,432						
% of Total Revenues	27%	50%	23%	0%	0%	0%	
Annualized Revenues	3,850	7,237	3,346	-	-	-	\$ 14,432

Increase/(Decrease) from Annualization \$ 0

Proposed Revenues							
	Basic	Volumetric			Total		
		Tier 1	Tier 2	Tier 3			
Average Customer Consumption	2						
Rate	\$ 240.12	\$ 2,5550	3,947	0			
# of Months	12						
Proposed Revenues	\$ 5,763	\$ 13,679	\$ 1,824	\$ -	\$ 21,266		

Increase/(Decrease) for Proposed Revenues \$ 6,834

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A1M1G
Description: Sun City Residential 6"

		Rate			
		\$ 501.20			
Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

		Year 2019				
Usage	# of Bills	Total	Cumulative		Consolidated	
		Usage	# Bills	Usage		Factor
229	1	229	1	229	2,748	
263	1	263	2	492	3,122	
264	1	264	3	756	3,132	
296	1	296	4	1,052	3,420	
301	1	301	5	1,353	3,460	
309	1	309	6	1,662	3,516	
313	1	313	7	1,975	3,540	
342	1	342	8	2,317	3,685	
345	1	345	9	2,662	3,697	
410	1	410	10	3,072	3,892	
420	1	420	11	3,492	3,912	
437	1	437	12	3,929	3,929	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	3,929	-	-	-	-	3,929
Partial Bills	-	-	-	-	-	-	-
	12	3,929	-	-	-	-	3,929

								Total
Revenues	\$ 6,014	\$ 6,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,654
	48%	52%	0%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ -
Original Billing Determinants								\$ 12,654

Average Bill Count	1
	<u>Total</u>
Average Consumption	327.417
Median Consumption	311.000

		Annualized Revenues						
		Basic	Volumetric					Total
			Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1							
Average Revenues per Bill	\$ 12,654.41							
Total Annualized Revenues	\$ 12,654							
% of Total Revenues	48%	52%	0%	0%	0%	0%	0%	
Annualized Revenues	6,014	6,640	-	-	-	-	-	\$ 12,654
Increase/(Decrease) from Annualization								\$ -

		Proposed Revenues					
		Basic	Volumetric			Total	
			Tier 1	Tier 2	Tier 3		
Average Customer Consumption	1						
Rate	\$ 750.30	\$ 2,5550	3,947	0			
# of Months	12						
Proposed Revenues	\$ 9,004	\$ 10,039	\$ -	\$ -		\$ 19,042	
Increase/(Decrease) for Proposed Revenues						\$ 6,388	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1A
 Description: Sun City Commercial 5/8" & 5/8"+

		Rate		
		\$	10.02	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	998	0	998	0	0	0
1	465	465	1,463	465	1,528	
2	280	560	1,743	1,025	2,591	
3	181	543	1,924	1,568	3,374	
4	112	448	2,036	2,016	3,976	
5	78	390	2,114	2,406	4,466	
6	38	228	2,152	2,634	4,878	
7	30	210	2,182	2,844	5,252	
8	27	216	2,209	3,060	5,596	
9	20	180	2,229	3,240	5,913	
10	21	210	2,250	3,450	6,210	
11	18	198	2,268	3,648	6,486	
12	21	252	2,289	3,900	6,744	
13	15	195	2,304	4,095	6,981	
14	18	252	2,322	4,347	7,203	
15	12	180	2,334	4,527	7,407	
16	9	144	2,343	4,671	7,599	
17	11	187	2,354	4,858	7,782	
18	9	162	2,363	5,020	7,954	
19	7	133	2,370	5,153	8,117	
20	6	120	2,376	5,273	8,273	
21	11	231	2,387	5,504	8,423	
22	7	154	2,394	5,658	8,562	
23	7	161	2,401	5,819	8,694	
24	8	192	2,409	6,011	8,819	
25	5	125	2,414	6,136	8,936	
26	9	234	2,423	6,370	9,048	
27	1	27	2,424	6,397	9,151	
28	3	84	2,427	6,481	9,253	
29	5	145	2,432	6,626	9,352	
30	6	180	2,438	6,806	9,446	
31	6	186	2,444	6,992	9,534	
32	5	160	2,449	7,152	9,616	
33	2	66	2,451	7,218	9,693	
34	7	238	2,458	7,456	9,768	
35	4	140	2,462	7,596	9,836	
36	4	144	2,466	7,740	9,900	
37	1	37	2,467	7,777	9,960	
38	3	114	2,470	7,891	10,019	
39	4	156	2,474	8,047	10,075	
40	2	80	2,476	8,127	10,127	
43	5	215	2,481	8,342	10,277	
44	1	44	2,482	8,386	10,322	
45	3	135	2,485	8,521	10,366	
46	4	184	2,489	8,705	10,407	
48	2	96	2,491	8,801	10,481	
49	1	49	2,492	8,850	10,516	
50	2	100	2,494	8,950	10,550	
53	2	106	2,496	9,056	10,646	
54	1	54	2,497	9,110	10,676	
55	3	165	2,500	9,275	10,705	
56	1	56	2,501	9,331	10,731	
57	1	57	2,502	9,388	10,756	
58	1	58	2,503	9,446	10,780	
60	1	60	2,504	9,506	10,826	
61	1	61	2,505	9,567	10,848	
62	1	62	2,506	9,629	10,869	
63	2	126	2,508	9,755	10,889	
68	1	68	2,509	9,823	10,979	
74	1	74	2,510	9,897	11,081	
79	1	79	2,511	9,976	11,161	
82	1	82	2,512	10,058	11,206	
87	1	87	2,513	10,145	11,276	
88	1	88	2,514	10,233	11,289	
89	1	89	2,515	10,322	11,301	
91	1	91	2,516	10,413	11,323	
92	2	184	2,518	10,597	11,333	
101	1	101	2,519	10,698	11,405	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1A
Description: Sun City Commercial 5/8" & 5/8"+

		<u>Rate</u>			
		\$	10.02		
Tier 1	Break Over:		1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:		3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:		9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:		12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:		999,999,999	Gallons	Rate: \$ 2.1809

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
103	1	103	2,520	10,801		11,419
107	1	107	2,521	10,908		11,443
109	1	109	2,522	11,017		11,453

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1A
 Description: Sun City Commercial 5/8" & 5/8"+

		Rate			
		\$	10.02		
Tier 1	Break Over:		1,000 Gallons	Rate: \$	0.7400
Tier 2	Break Over:		3,000 Gallons	Rate: \$	1.0800
Tier 3	Break Over:		9,000 Gallons	Rate: \$	1.6900
Tier 4	Break Over:		12,000 Gallons	Rate: \$	1.9200
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$	2.1809

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
130	1	130	2,523	11,147		11,537
131	1	131	2,524	11,278		11,540
141	1	141	2,525	11,419		11,560
153	1	153	2,526	11,572		11,572

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,526	1,528	1,846	2,539	831	4,828	11,572
Partial Bills	17	7	12	19	4	78	121
	<u>2,542.70</u>	<u>1,535</u>	<u>1,858</u>	<u>2,558</u>	<u>835</u>	<u>4,906</u>	<u>11,693</u>

							Total							
Revenues	\$	25,478	\$	1,136	\$	2,007	\$	4,324	\$	1,603	\$	10,699	\$	45,247
		56%		3%		4%		10%		4%		24%		
Adjustment to General Ledger														\$ (0)
Original Billing Determinants														\$ 45,247

Average Bill Count	212
	<u>Total</u>
Average Consumption	4.599
Median Consumption	3.000

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	213						
Average Revenues per Bill	\$ 212.51						
Total Annualized Revenues	\$ 45,247						
% of Total Revenues	56%	3%	4%	10%	4%	24%	
Annualized Revenues	<u>25,478</u>	<u>1,136</u>	<u>2,007</u>	<u>4,324</u>	<u>1,603</u>	<u>10,699</u>	\$ <u>45,247</u>

Increase/(Decrease) from Annualization \$ 0

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	213				
Rate	\$ 15.00	\$ 2.5550	\$ 3.947	\$ 0	
# of Months	12				
Proposed Revenues	<u>\$ 38,325</u>	<u>\$ 17,856</u>	<u>\$ 18,569</u>	<u>\$ -</u>	<u>\$ 74,749</u>

Increase/(Decrease) for Proposed Revenues \$ 29,502

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1A
 Description: Sun City Commercial 3/4"

		<u>Rate</u>		
		\$	11.50	
Tier 1	Break Over:		1,000 Gallons	Rate: \$ 0.7400
Tier 2	Break Over:		3,000 Gallons	Rate: \$ 1.0800
Tier 3	Break Over:		9,000 Gallons	Rate: \$ 1.6900
Tier 4	Break Over:		12,000 Gallons	Rate: \$ 1.9200
Tier 5	Break Over:		999,999,999 Gallons	Rate: \$ 2.1809

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	36	0	36	0	0	0
1	51	51	87	51	175	
2	31	62	118	113	299	
3	4	12	122	125	392	
4	11	44	133	169	481	
5	5	25	138	194	559	
6	4	24	142	218	632	
7	5	35	147	253	701	
8	5	40	152	293	765	
9	4	36	156	329	824	
10	4	40	160	369	879	
11	10	110	170	479	930	
12	5	60	175	539	971	
15	1	15	176	554	1,079	
20	2	40	178	594	1,254	
22	1	22	179	616	1,320	
23	1	23	180	639	1,352	
25	1	25	181	664	1,414	
26	1	26	182	690	1,444	
27	3	81	185	771	1,473	
28	3	84	188	855	1,499	
29	1	29	189	884	1,522	
31	1	31	190	915	1,566	
34	1	34	191	949	1,629	
36	1	36	192	985	1,669	
37	1	37	193	1,022	1,688	
40	1	40	194	1,062	1,742	
41	1	41	195	1,103	1,759	
48	1	48	196	1,151	1,871	
63	1	63	197	1,214	2,096	
102	1	102	198	1,316	2,642	
108	1	108	199	1,424	2,720	
118	1	118	200	1,542	2,840	
120	1	120	201	1,662	2,862	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 2
 Witness: Boizelle

Rate Schedule: A2M1A
 Description: Sun City Commercial 3/4"

		Rate		
		\$	11.50	
Tier 1	Break Over:	1,000	Gallons	Rate: \$ 0.7400
Tier 2	Break Over:	3,000	Gallons	Rate: \$ 1.0800
Tier 3	Break Over:	9,000	Gallons	Rate: \$ 1.6900
Tier 4	Break Over:	12,000	Gallons	Rate: \$ 1.9200
Tier 5	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809

Year 2019							
Usage	# of Bills	Total		Cumulative		Consolidated	Factor
		Usage	# Bills	Usage	# Bills		
141	1	141	202	1,803	3,072		
148	1	148	203	1,951	3,135		
150	1	150	204	2,101	3,151		
188	1	188	205	2,289	3,417		
213	1	213	206	2,502	3,567		
231	1	231	207	2,733	3,657		
271	1	271	208	3,004	3,817		
283	1	283	209	3,287	3,853		
344	1	344	210	3,631	3,975		
376	1	376	211	4,007	4,007		

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	211	175	217	432	147	3,036	4,007
Partial Bills	1	1	2	-	-	-	3
	212	176	219	432	147	3,036	4,010

							Total							
Revenues	\$	2,441	\$	130	\$	236	\$	730	\$	282	\$	6,621	\$	10,441
		23%		1%		2%		7%		3%		63%		
Adjustment to General Ledger														\$ (0)
Original Billing Determinants														\$ 10,441

Average Bill Count	18
	<u>Total</u>
Average Consumption	18.891
Median Consumption	4.000

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	18						
Average Revenues per Bill	\$ 588.24						
Total Annualized Revenues	\$ 10,441						
% of Total Revenues	23%	1%	2%	7%	3%	63%	
Annualized Revenues	2,441	130	236	730	282	6,621	\$ 10,441

Increase/(Decrease) from Annualization \$ 0

Proposed Revenues							
	Basic	Volumetric			Total		
		Tier 1	Tier 2	Tier 3			
Average Customer Consumption	18						
Rate	\$ 15.00	\$ 2,5550	\$ 3,947	0			
# of Months	12						
Proposed Revenues	\$ 3,195	\$ 2,576	\$ 11,848	\$ -			
Increase/(Decrease) for Proposed Revenues					\$ 7,178		

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1B
 Description: Sun City Commercial 1"

		Rate		
		\$ 25.00		
Tier 1	Break Over:	22,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	221	0	221	0	0	0
1	192	192	413	192	1,853	
2	132	264	545	456	3,514	
3	130	390	675	846	5,043	
4	100	400	775	1,246	6,442	
5	86	430	861	1,676	7,741	
6	96	576	957	2,252	8,954	
7	85	595	1,042	2,847	10,071	
8	48	384	1,090	3,231	11,103	
9	39	351	1,129	3,582	12,087	
10	36	360	1,165	3,942	13,032	
11	38	418	1,203	4,360	13,941	
12	41	492	1,244	4,852	14,812	
13	38	494	1,282	5,346	15,642	
14	27	378	1,309	5,724	16,434	
15	28	420	1,337	6,144	17,199	
16	41	656	1,378	6,800	17,936	
17	39	663	1,417	7,463	18,632	
18	25	450	1,442	7,913	19,289	
19	18	342	1,460	8,255	19,921	
20	20	400	1,480	8,655	20,535	
21	25	525	1,505	9,180	21,129	
22	18	396	1,523	9,576	21,698	
23	18	414	1,541	9,990	22,249	
24	19	456	1,560	10,446	22,782	
25	28	700	1,588	11,146	23,296	
26	14	364	1,602	11,510	23,782	
27	16	432	1,618	11,942	24,254	
28	10	280	1,628	12,222	24,710	
29	9	261	1,637	12,483	25,156	
30	13	390	1,650	12,873	25,593	
31	13	403	1,663	13,276	26,017	
32	15	480	1,678	13,756	26,428	
33	18	594	1,696	14,350	26,824	
34	13	442	1,709	14,792	27,202	
35	15	525	1,724	15,317	27,567	
36	17	612	1,741	15,929	27,917	
37	10	370	1,751	16,299	28,250	
38	7	266	1,758	16,565	28,573	
39	9	351	1,767	16,916	28,889	
40	16	640	1,783	17,556	29,196	
41	23	943	1,806	18,499	29,487	
42	14	588	1,820	19,087	29,755	
43	9	387	1,829	19,474	30,009	
44	8	352	1,837	19,826	30,254	
45	8	360	1,845	20,186	30,491	
46	2	92	1,847	20,278	30,720	
47	14	658	1,861	20,936	30,947	
48	3	144	1,864	21,080	31,160	
49	8	392	1,872	21,472	31,370	
50	4	200	1,876	21,672	31,572	
51	5	255	1,881	21,927	31,770	
52	3	156	1,884	22,083	31,963	
53	4	212	1,888	22,295	32,153	
54	2	108	1,890	22,403	32,339	
55	3	165	1,893	22,568	32,523	
56	4	224	1,897	22,792	32,704	
57	2	114	1,899	22,906	32,881	
58	3	174	1,902	23,080	33,056	
59	4	236	1,906	23,316	33,228	
60	4	240	1,910	23,556	33,396	
61	2	122	1,912	23,678	33,560	
62	3	186	1,915	23,864	33,722	
63	3	189	1,918	24,053	33,881	
64	4	256	1,922	24,309	34,037	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1B
Description: Sun City Commercial 1"

		<u>Rate</u>		
		\$ 25.00		
Tier 1	Break Over:	22,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
65	4	260	1,926	24,569		34,189
66	4	264	1,930	24,833		34,337
67	5	335	1,935	25,168		34,481
68	5	340	1,940	25,508		34,620
69	1	69	1,941	25,577		34,754
70	2	140	1,943	25,717		34,887
71	1	71	1,944	25,788		35,018
72	5	360	1,949	26,148		35,148
73	3	219	1,952	26,367		35,273
74	1	74	1,953	26,441		35,395
75	3	225	1,956	26,666		35,516
76	2	152	1,958	26,818		35,634
78	2	156	1,960	26,974		35,866
79	1	79	1,961	27,053		35,980
80	2	160	1,963	27,213		36,093
81	1	81	1,964	27,294		36,204
82	5	410	1,969	27,704		36,314
84	1	84	1,970	27,788		36,524
85	1	85	1,971	27,873		36,628
86	1	86	1,972	27,959		36,731
87	2	174	1,974	28,133		36,833
91	3	273	1,977	28,406		37,233
92	3	276	1,980	28,682		37,330
94	3	282	1,983	28,964		37,518
96	2	192	1,985	29,156		37,700
98	6	588	1,991	29,744		37,878
99	1	99	1,992	29,843		37,961
100	2	200	1,994	30,043		38,043
101	1	101	1,995	30,144		38,123
102	3	306	1,998	30,450		38,202
103	3	309	2,001	30,759		38,278
104	2	208	2,003	30,967		38,351
105	1	105	2,004	31,072		38,422
106	3	318	2,007	31,390		38,492
107	1	107	2,008	31,497		38,559
108	2	216	2,010	31,713		38,625
109	3	327	2,013	32,040		38,689
110	2	220	2,015	32,260		38,750
111	1	111	2,016	32,371		38,809
116	1	116	2,017	32,487		39,099
117	2	234	2,019	32,721		39,156

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1B
Description: Sun City Commercial 1"

		<u>Rate</u>			
		\$ 25.00			
Tier 1	Break Over:	22,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
118	1	118	118	2,020	32,839	39,211	
119	1	119	119	2,021	32,958	39,265	
123	1	123	123	2,022	33,081	39,477	
124	3	372	372	2,025	33,453	39,529	
125	1	125	125	2,026	33,578	39,578	
126	1	126	126	2,027	33,704	39,626	
128	1	128	128	2,028	33,832	39,720	
129	3	387	387	2,031	34,219	39,766	
134	1	134	134	2,032	34,353	39,981	
135	3	405	405	2,035	34,758	40,023	
136	2	272	272	2,037	35,030	40,062	
138	1	138	138	2,038	35,168	40,136	
140	2	280	280	2,040	35,448	40,208	
141	1	141	141	2,041	35,589	40,242	
146	2	292	292	2,043	35,881	40,407	
149	1	149	149	2,044	36,030	40,500	
152	1	152	152	2,045	36,182	40,590	
153	2	306	306	2,047	36,488	40,619	
159	2	318	318	2,049	36,806	40,781	
162	1	162	162	2,050	36,968	40,856	
173	1	173	173	2,051	37,141	41,120	
190	2	380	380	2,053	37,521	41,511	
192	2	384	384	2,055	37,905	41,553	
196	1	196	196	2,056	38,101	41,629	
201	1	201	201	2,057	38,302	41,719	
207	1	207	207	2,058	38,509	41,821	
210	1	210	210	2,059	38,719	41,869	
226	1	226	226	2,060	38,945	42,109	
229	1	229	229	2,061	39,174	42,151	
233	1	233	233	2,062	39,407	42,203	
237	1	237	237	2,063	39,644	42,251	
241	1	241	241	2,064	39,885	42,295	
245	2	490	490	2,066	40,375	42,335	
255	1	255	255	2,067	40,630	42,415	
267	1	267	267	2,068	40,897	42,499	
274	1	274	274	2,069	41,171	42,541	
281	1	281	281	2,070	41,452	42,576	
292	1	292	292	2,071	41,744	42,620	
301	1	301	301	2,072	42,045	42,647	
306	1	306	306	2,073	42,351	42,657	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1B
 Description: Sun City Commercial 1"

		Rate			
		\$ 25.00			
Tier 1	Break Over:	22,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total	Cumulative		Consolidated Factor	
		Usage	# Bills	Usage		
529	1	529	2,074	42,880	42,880	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,074	21,698	21,182				42,880
Partial Bills	6	34	44	-	-	-	78
	2,080	21,732	21,226	-	-	-	42,958

							Total
Revenues	\$ 51,999	\$ 36,727	\$ 46,292	\$ -	\$ -	\$ -	\$ 135,018
	39%	27%	34%	0%	0%	0%	
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							\$ 135,018

Average Bill Count	173
	<u>Total</u>
Average Consumption	20.653
Median Consumption	10.000

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	175							
Average Revenues per Bill	\$ 773.37							
Total Annualized Revenues	\$ 135,018							
% of Total Revenues	39%	27%	34%	0%	0%	0%		
Annualized Revenues	51,999	36,727	46,292	-	-	-	\$ 135,018	

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	175				
Rate	\$ 30.00	\$ 2.5550	3.947	0	
# of Months	12				
Proposed Revenues	\$ 62,850	\$ 77,991	\$ 49,074	\$ -	\$ 189,915

Increase/(Decrease) for Proposed Revenues \$ 54,897

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1C
 Description: Sun City Commercial 1-1/2"

		Rate		
		\$ 50.10		
Tier 1	Break Over:	55,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	552	0	552	0	0	0
1	106	106	658	106	2,342	
2	97	194	755	300	4,578	
3	55	165	810	465	6,717	
4	64	256	874	721	8,801	
5	57	285	931	1,006	10,821	
6	40	240	971	1,246	12,784	
7	37	259	1,008	1,505	14,707	
8	40	320	1,048	1,825	16,593	
9	42	378	1,090	2,203	18,439	
10	35	350	1,125	2,553	20,243	
11	28	308	1,153	2,861	22,012	
12	29	348	1,182	3,209	23,753	
13	32	416	1,214	3,625	25,465	
14	33	462	1,247	4,087	27,145	
15	25	375	1,272	4,462	28,792	
16	35	560	1,307	5,022	30,414	
17	36	612	1,343	5,634	32,001	
18	35	630	1,378	6,264	33,552	
19	34	646	1,412	6,910	35,068	
20	25	500	1,437	7,410	36,550	
21	23	483	1,460	7,893	38,007	
22	31	682	1,491	8,575	39,441	
23	27	621	1,518	9,196	40,844	
24	30	720	1,548	9,916	42,220	
25	33	825	1,581	10,741	43,566	
26	26	676	1,607	11,417	44,879	
27	22	594	1,629	12,011	46,166	
28	18	504	1,647	12,515	47,431	
29	17	493	1,664	13,008	48,678	
30	19	570	1,683	13,578	49,908	
31	14	434	1,697	14,012	51,119	
32	14	448	1,711	14,460	52,316	
33	14	462	1,725	14,922	53,499	
34	13	442	1,738	15,364	54,668	
35	18	630	1,756	15,994	55,824	
36	10	360	1,766	16,354	56,962	
37	12	444	1,778	16,798	58,090	
38	12	456	1,790	17,254	59,206	
39	14	546	1,804	17,800	60,310	
40	14	560	1,818	18,360	61,400	
41	9	369	1,827	18,729	62,476	
42	18	756	1,845	19,485	63,543	
43	11	473	1,856	19,958	64,592	
44	10	440	1,866	20,398	65,630	
45	10	450	1,876	20,848	66,658	
46	18	828	1,894	21,676	67,676	
47	21	987	1,915	22,663	68,676	
48	13	624	1,928	23,287	69,655	
49	17	833	1,945	24,120	70,621	
50	14	700	1,959	24,820	71,570	
51	12	612	1,971	25,432	72,505	
52	13	676	1,984	26,108	73,428	
53	13	689	1,997	26,797	74,338	
54	12	648	2,009	27,445	75,235	
55	14	770	2,023	28,215	76,120	
56	10	560	2,033	28,775	76,991	
57	13	741	2,046	29,516	77,852	
58	15	870	2,061	30,386	78,700	
59	15	885	2,076	31,271	79,533	
60	8	480	2,084	31,751	80,351	
61	11	671	2,095	32,422	81,161	
62	5	310	2,100	32,732	81,960	
63	9	567	2,109	33,299	82,754	
64	15	960	2,124	34,259	83,539	
65	12	780	2,136	35,039	84,309	
66	9	594	2,145	35,633	85,067	
67	8	536	2,153	36,169	85,816	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1C
 Description: Sun City Commercial 1-1/2"

		<u>Rate</u>		
		\$ 50.10		
Tier 1	Break Over:	55,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
68	9	612	2,162	36,781	86,557	
69	7	483	2,169	37,264	87,289	
70	9	630	2,178	37,894	88,014	
71	14	994	2,192	38,888	88,730	
72	12	864	2,204	39,752	89,432	
73	7	511	2,211	40,263	90,122	
74	6	444	2,217	40,707	90,805	
75	9	675	2,226	41,382	91,482	
76	12	912	2,238	42,294	92,150	
77	14	1,078	2,252	43,372	92,806	
78	8	624	2,260	43,996	93,448	
79	9	711	2,269	44,707	94,082	
80	6	480	2,275	45,187	94,707	
81	7	567	2,282	45,754	95,326	
82	8	656	2,290	46,410	95,938	
83	2	166	2,292	46,576	96,542	
84	9	756	2,301	47,332	97,144	
85	8	680	2,309	48,012	97,737	
86	6	516	2,315	48,528	98,322	
87	3	261	2,318	48,789	98,901	
88	3	264	2,321	49,053	99,477	
89	10	890	2,331	49,943	100,050	
90	3	270	2,334	50,213	100,613	
91	17	1,547	2,351	51,760	101,173	
92	5	460	2,356	52,220	101,716	
93	6	558	2,362	52,778	102,254	
94	4	376	2,366	53,154	102,786	
95	6	570	2,372	53,724	103,314	
96	4	384	2,376	54,108	103,836	
97	2	194	2,378	54,302	104,354	
98	5	490	2,383	54,792	104,870	
99	9	891	2,392	55,683	105,381	
100	5	500	2,397	56,183	105,883	
101	7	707	2,404	56,890	106,380	
102	10	1,020	2,414	57,910	106,870	
103	4	412	2,418	58,322	107,350	
104	6	624	2,424	58,946	107,826	
105	4	420	2,428	59,366	108,296	
106	4	424	2,432	59,790	108,762	
107	8	856	2,440	60,646	109,224	
108	2	216	2,442	60,862	109,678	
109	10	1,090	2,452	61,952	110,130	
110	7	770	2,459	62,722	110,572	
111	7	777	2,466	63,499	111,007	
112	4	448	2,470	63,947	111,435	
113	5	565	2,475	64,512	111,859	
114	4	456	2,479	64,968	112,278	
115	4	460	2,483	65,428	112,693	
116	3	348	2,486	65,776	113,104	
117	4	468	2,490	66,244	113,512	
118	5	590	2,495	66,834	113,916	
119	1	119	2,496	66,953	114,315	
120	5	600	2,501	67,553	114,713	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1C
 Description: Sun City Commercial 1-1/2"

		Rate		
		\$ 50.10		
Tier 1	Break Over:	55,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
121		2	242	2,503	67,795	115,106	
122		5	610	2,508	68,405	115,497	
123		4	492	2,512	68,897	115,883	
124		2	248	2,514	69,145	116,265	
125		4	500	2,518	69,645	116,645	
126		4	504	2,522	70,149	117,021	
127		4	508	2,526	70,657	117,393	
128		4	512	2,530	71,169	117,761	
129		5	645	2,535	71,814	118,125	
130		3	390	2,538	72,204	118,484	
131		1	131	2,539	72,335	118,840	
132		2	264	2,541	72,599	119,195	
133		5	665	2,546	73,264	119,548	
134		1	134	2,547	73,398	119,896	
135		3	405	2,550	73,803	120,243	
136		2	272	2,552	74,075	120,587	
137		6	822	2,558	74,897	120,929	
138		3	414	2,561	75,311	121,265	
139		1	139	2,562	75,450	121,598	
140		2	280	2,564	75,730	121,930	
141		5	705	2,569	76,435	122,260	
142		1	142	2,570	76,577	122,585	
143		1	143	2,571	76,720	122,909	
145		3	435	2,574	77,155	123,555	
146		3	438	2,577	77,593	123,875	
147		5	735	2,582	78,328	124,192	
148		3	444	2,585	78,772	124,504	
149		1	149	2,586	78,921	124,813	
150		3	450	2,589	79,371	125,121	
151		2	302	2,591	79,673	125,426	
152		1	152	2,592	79,825	125,729	
153		1	153	2,593	79,978	126,031	
154		1	154	2,594	80,132	126,332	
155		3	465	2,597	80,597	126,632	
156		1	156	2,598	80,753	126,929	
157		2	314	2,600	81,067	127,225	
158		3	474	2,603	81,541	127,519	
159		1	159	2,604	81,700	127,810	
160		2	320	2,606	82,020	128,100	
161		1	161	2,607	82,181	128,388	
162		5	810	2,612	82,991	128,675	
163		2	326	2,614	83,317	128,957	
164		4	656	2,618	83,973	129,237	
165		1	165	2,619	84,138	129,513	
166		4	664	2,623	84,802	129,788	
167		6	1,002	2,629	85,804	130,059	
168		3	504	2,632	86,308	130,324	
169		5	845	2,637	87,153	130,586	
170		5	850	2,642	88,003	130,843	
171		2	342	2,644	88,345	131,095	
172		3	516	2,647	88,861	131,345	
173		2	346	2,649	89,207	131,592	
174		5	870	2,654	90,077	131,837	
175		3	525	2,657	90,602	132,077	
176		1	176	2,658	90,778	132,314	
177		3	531	2,661	91,309	132,550	
178		4	712	2,665	92,021	132,783	
179		2	358	2,667	92,379	133,012	
180		1	180	2,668	92,559	133,239	
181		2	362	2,670	92,921	133,465	
182		1	182	2,671	93,103	133,689	
183		3	549	2,674	93,652	133,912	
185		1	185	2,675	93,837	134,352	
186		3	558	2,678	94,395	134,571	
187		3	561	2,681	94,956	134,787	
188		2	376	2,683	95,332	135,000	
189		3	567	2,686	95,899	135,211	
192		4	768	2,690	96,667	135,835	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1C
 Description: Sun City Commercial 1-1/2"

		<u>Rate</u>			
		\$ 50.10			
Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
193		3	579	2,693	97,246	136,039
194		1	194	2,694	97,440	136,240
195		4	780	2,698	98,220	136,440
196		1	196	2,699	98,416	136,636
200		3	600	2,702	99,016	137,416
201		2	402	2,704	99,418	137,608
202		1	202	2,705	99,620	137,798
203		3	609	2,708	100,229	137,987
204		2	408	2,710	100,637	138,173
206		2	412	2,712	101,049	138,541
207		2	414	2,714	101,463	138,723
208		4	832	2,718	102,295	138,903
209		2	418	2,720	102,713	139,079
210		1	210	2,721	102,923	139,253
211		2	422	2,723	103,345	139,426
212		2	424	2,725	103,769	139,597
213		1	213	2,726	103,982	139,766
214		4	856	2,730	104,838	139,934
215		4	860	2,734	105,698	140,098
216		3	648	2,737	106,346	140,258
220		3	660	2,740	107,006	140,886
221		1	221	2,741	107,227	141,040
222		2	444	2,743	107,671	141,193
223		1	223	2,744	107,894	141,344
224		5	1,120	2,749	109,014	141,494
225		1	225	2,750	109,239	141,639
226		1	226	2,751	109,465	141,783
227		1	227	2,752	109,692	141,926
228		1	228	2,753	109,920	142,068
229		1	229	2,754	110,149	142,209
231		1	231	2,755	110,380	142,489
232		2	464	2,757	110,844	142,628
235		1	235	2,758	111,079	143,039
238		2	476	2,760	111,555	143,447
239		1	239	2,761	111,794	143,581
240		2	480	2,763	112,274	143,714
241		1	241	2,764	112,515	143,845
242		1	242	2,765	112,757	143,975
243		2	486	2,767	113,243	144,104
245		1	245	2,768	113,488	144,358
246		2	492	2,770	113,980	144,484
247		1	247	2,771	114,227	144,608
248		1	248	2,772	114,475	144,731
249		5	1,245	2,777	115,720	144,853
250		1	250	2,778	115,970	144,970
251		2	502	2,780	116,472	145,086
255		2	510	2,782	116,982	145,542
257		1	257	2,783	117,239	145,766
258		1	258	2,784	117,497	145,877
261		4	1,044	2,788	118,541	146,207
263		3	789	2,791	119,330	146,419
264		1	264	2,792	119,594	146,522
265		2	530	2,794	120,124	146,624
266		2	532	2,796	120,656	146,724
267		2	534	2,798	121,190	146,822
268		3	804	2,801	121,994	146,918
269		2	538	2,803	122,532	147,011
270		1	270	2,804	122,802	147,102
271		1	271	2,805	123,073	147,192
272		2	544	2,807	123,617	147,281
273		2	546	2,809	124,163	147,368
275		1	275	2,810	124,438	147,538
277		1	277	2,811	124,715	147,706
278		2	556	2,813	125,271	147,789
280		2	560	2,815	125,831	147,951
281		1	281	2,816	126,112	148,030
282		1	282	2,817	126,394	148,108
283		1	283	2,818	126,677	148,185

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1C
Description: Sun City Commercial 1-1/2"

		<u>Rate</u>			
		\$ 50.10			
Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
284	3	852	2,821	127,529	148,261	
285	1	285	2,822	127,814	148,334	
287	1	287	2,823	128,101	148,478	
288	1	288	2,824	128,389	148,549	
289	2	578	2,826	128,967	148,619	
290	1	290	2,827	129,257	148,687	
292	1	292	2,828	129,549	148,821	
298	1	298	2,829	129,847	149,217	
299	1	299	2,830	130,146	149,282	
300	1	300	2,831	130,446	149,346	
301	2	602	2,833	131,048	149,409	
305	3	915	2,836	131,963	149,653	
306	1	306	2,837	132,269	149,711	
308	1	308	2,838	132,577	149,825	
309	1	309	2,839	132,886	149,881	
310	1	310	2,840	133,196	149,936	
312	1	312	2,841	133,508	150,044	
313	1	313	2,842	133,821	150,097	
314	1	314	2,843	134,135	150,149	
315	1	315	2,844	134,450	150,200	
316	1	316	2,845	134,766	150,250	
317	1	317	2,846	135,083	150,299	
319	1	319	2,847	135,402	150,395	
320	1	320	2,848	135,722	150,442	
322	1	322	2,849	136,044	150,534	
324	1	324	2,850	136,368	150,624	
325	2	650	2,852	137,018	150,668	
329	1	329	2,853	137,347	150,836	
334	1	334	2,854	137,681	151,041	
336	1	336	2,855	138,017	151,121	
337	1	337	2,856	138,354	151,160	
339	1	339	2,857	138,693	151,236	
342	1	342	2,858	139,035	151,347	
345	1	345	2,859	139,380	151,455	
346	1	346	2,860	139,726	151,490	
347	1	347	2,861	140,073	151,524	
348	1	348	2,862	140,421	151,557	
350	1	350	2,863	140,771	151,621	
360	1	360	2,864	141,131	151,931	
363	1	363	2,865	141,494	152,021	
364	2	728	2,867	142,222	152,050	
365	1	365	2,868	142,587	152,077	
368	3	1,104	2,871	143,691	152,155	
374	1	374	2,872	144,065	152,293	
376	1	376	2,873	144,441	152,337	
385	2	770	2,875	145,211	152,526	
391	1	391	2,876	145,602	152,640	
399	1	399	2,877	146,001	152,784	
403	1	403	2,878	146,404	152,852	
404	1	404	2,879	146,808	152,868	
414	1	414	2,880	147,222	153,018	
429	1	429	2,881	147,651	153,228	
458	1	458	2,882	148,109	153,605	
464	1	464	2,883	148,573	153,677	
471	1	471	2,884	149,044	153,754	
472	1	472	2,885	149,516	153,764	
491	1	491	2,886	150,007	153,935	
495	1	495	2,887	150,502	153,967	
514	1	514	2,888	151,016	154,100	
516	1	516	2,889	151,532	154,112	
587	1	587	2,890	152,119	154,467	
639	1	639	2,891	152,758	154,675	
724	1	724	2,892	153,482	154,930	
726	1	726	2,893	154,208	154,934	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1C
 Description: Sun City Commercial 1-1/2"

		Rate			
		\$ 50.10			
Tier 1	Break Over:	55,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Cumulative			Consolidated Factor	
		Total Usage	# Bills	Usage		
905	1	905	2,894	155,113	155,113	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,894	76,120	78,993				155,113
Partial Bills	97	562	228	-	-	-	790
	2,991	76,682	79,221	-	-	-	155,903

							Total
Revenues	\$ 149,827	\$ 129,592	\$ 172,773	\$ -	\$ -	\$ -	\$ 452,193
	33%	29%	38%	0%	0%	0%	
Adjustment to General Ledger							\$ (0)
Original Billing Determinants							\$ 452,193

Average Bill Count	249
	<u>Total</u>
Average Consumption	52.132
Median Consumption	33.000

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	245						
Average Revenues per Bill	\$ 1,848.20						
Total Annualized Revenues	\$ 452,193						
% of Total Revenues	33%	29%	38%	0%	0%	0%	
Annualized Revenues	149,827	129,592	172,773	-	-	-	\$ 452,193
Increase/(Decrease) from Annualization							\$ 0

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	245					
Rate	\$ 75.00	\$ 2.5550	3.947	0		
# of Months	12					
Proposed Revenues	\$ 220,200	\$ 271,967	\$ 195,211	\$ -	\$ 687,378	
Increase/(Decrease) for Proposed Revenues					\$ 235,185	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
Description: Sun City Commercial 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	226	0	226	0	0	
1	60	60	286	60	2,407	
2	48	96	334	156	4,754	
3	58	174	392	330	7,053	
4	32	128	424	458	9,294	
5	32	160	456	618	11,503	
6	40	240	496	858	13,680	
7	38	266	534	1,124	15,817	
8	31	248	565	1,372	17,916	
9	29	261	594	1,633	19,984	
10	28	280	622	1,913	22,023	
11	21	231	643	2,144	24,034	
12	17	204	660	2,348	26,024	
13	17	221	677	2,569	27,997	
14	18	252	695	2,821	29,953	
15	20	300	715	3,121	31,891	
16	22	352	737	3,473	33,809	
17	20	340	757	3,813	35,705	
18	28	504	785	4,317	37,581	
19	21	399	806	4,716	39,429	
20	29	580	835	5,296	41,256	
21	31	651	866	5,947	43,054	
22	27	594	893	6,541	44,821	
23	23	529	916	7,070	46,561	
24	17	408	933	7,478	48,278	
25	22	550	955	8,028	49,978	
26	21	546	976	8,574	51,656	
27	19	513	995	9,087	53,313	
28	30	840	1,025	9,927	54,951	
29	28	812	1,053	10,739	56,559	
30	25	750	1,078	11,489	58,139	
31	29	899	1,107	12,388	59,694	
32	15	480	1,122	12,868	61,220	
33	24	792	1,146	13,660	62,731	
34	23	782	1,169	14,442	64,218	
35	18	630	1,187	15,072	65,682	
36	26	936	1,213	16,008	67,128	
37	24	888	1,237	16,896	68,548	
38	17	646	1,254	17,542	69,944	
39	18	702	1,272	18,244	71,323	
40	19	760	1,291	19,004	72,684	
41	21	861	1,312	19,865	74,026	
42	18	756	1,330	20,621	75,347	
43	17	731	1,347	21,352	76,650	
44	21	924	1,368	22,276	77,936	
45	17	765	1,385	23,041	79,201	
46	17	782	1,402	23,823	80,449	
47	22	1,034	1,424	24,857	81,680	
48	18	864	1,442	25,721	82,889	
49	15	735	1,457	26,456	84,080	
50	15	750	1,472	27,206	85,256	
51	10	510	1,482	27,716	86,417	
52	23	1,196	1,505	28,912	87,568	
53	8	424	1,513	29,336	88,696	
54	17	918	1,530	30,254	89,816	
55	13	715	1,543	30,969	90,919	
56	10	560	1,553	31,529	92,009	
57	14	798	1,567	32,327	93,089	
58	11	638	1,578	32,965	94,155	
59	12	708	1,590	33,673	95,210	
60	13	780	1,603	34,453	96,253	
61	11	671	1,614	35,124	97,283	
62	19	1,178	1,633	36,302	98,302	
63	14	882	1,647	37,184	99,302	
64	15	960	1,662	38,144	100,288	
65	15	975	1,677	39,119	101,259	
66	15	990	1,692	40,109	102,215	
67	16	1,072	1,708	41,181	103,156	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
Description: Sun City Commercial 2"

		<u>Rate</u>			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate:	\$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate:	\$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate:	\$ -
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
68	12	816	1,720	41,997	104,081	
69	8	552	1,728	42,549	104,994	
70	11	770	1,739	43,319	105,899	
71	4	284	1,743	43,603	106,793	
72	13	936	1,756	44,539	107,683	
73	4	292	1,760	44,831	108,560	
74	12	888	1,772	45,719	109,433	
75	13	975	1,785	46,694	110,294	
76	6	456	1,791	47,150	111,142	
77	10	770	1,801	47,920	111,984	
78	9	702	1,810	48,622	112,816	
79	9	711	1,819	49,333	113,639	
80	9	720	1,828	50,053	114,453	
81	13	1,053	1,841	51,106	115,258	
82	8	656	1,849	51,762	116,050	
83	9	747	1,858	52,509	116,834	
84	4	336	1,862	52,845	117,609	
85	10	850	1,872	53,695	118,380	
86	5	430	1,877	54,125	119,141	
87	7	609	1,884	54,734	119,897	
88	5	440	1,889	55,174	120,646	
89	6	534	1,895	55,708	121,390	
90	15	1,350	1,910	57,058	122,128	
91	8	728	1,918	57,786	122,851	
92	10	920	1,928	58,706	123,566	
93	4	372	1,932	59,078	124,271	
94	8	752	1,940	59,830	124,972	
95	5	475	1,945	60,305	125,665	
96	6	576	1,951	60,881	126,353	
97	7	679	1,958	61,560	127,035	
98	3	294	1,961	61,854	127,710	
99	3	297	1,964	62,151	128,382	
100	6	600	1,970	62,751	129,051	
101	4	404	1,974	63,155	129,714	
102	4	408	1,978	63,563	130,373	
103	10	1,030	1,988	64,593	131,028	
104	3	312	1,991	64,905	131,673	
105	3	315	1,994	65,220	132,315	
106	7	742	2,001	65,962	132,954	
107	2	214	2,003	66,176	133,586	
108	4	432	2,007	66,608	134,216	
109	3	327	2,010	66,935	134,842	
110	4	440	2,014	67,375	135,465	
111	4	444	2,018	67,819	136,084	
112	5	560	2,023	68,379	136,699	
113	9	1,017	2,032	69,396	137,309	
114	2	228	2,034	69,624	137,910	
115	2	230	2,036	69,854	138,509	
116	6	696	2,042	70,550	139,106	
117	6	702	2,048	71,252	139,697	
118	1	118	2,049	71,370	140,282	
119	5	595	2,054	71,965	140,866	
120	6	720	2,060	72,685	141,445	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
 Description: Sun City Commercial 2"

		Rate		
		\$ 80.20		
Tier 1	Break Over:	90,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
121	3	363	2,063	73,048	142,018	
122	3	366	2,066	73,414	142,588	
123	3	369	2,069	73,783	143,155	
124	1	124	2,070	73,907	143,719	
125	2	250	2,072	74,157	144,282	
126	3	378	2,075	74,535	144,843	
127	5	635	2,080	75,170	145,401	
128	4	512	2,084	75,682	145,954	
129	4	516	2,088	76,198	146,503	
130	1	130	2,089	76,328	147,048	
131	1	131	2,090	76,459	147,592	
132	4	528	2,094	76,987	148,135	
133	2	266	2,096	77,253	148,674	
134	5	670	2,101	77,923	149,211	
135	3	405	2,104	78,328	149,743	
136	4	544	2,108	78,872	150,272	
137	4	548	2,112	79,420	150,797	
138	4	552	2,116	79,972	151,318	
139	7	973	2,123	80,945	151,835	
140	2	280	2,125	81,225	152,345	
141	1	141	2,126	81,366	152,853	
142	2	284	2,128	81,650	153,360	
143	3	429	2,131	82,079	153,865	
144	4	576	2,135	82,655	154,367	
145	2	290	2,137	82,945	154,865	
146	2	292	2,139	83,237	155,361	
147	6	882	2,145	84,119	155,855	
148	1	148	2,146	84,267	156,343	
149	5	745	2,151	85,012	156,830	
150	6	900	2,157	85,912	157,312	
152	1	152	2,158	86,064	158,264	
153	4	612	2,162	86,676	158,739	
154	1	154	2,163	86,830	159,210	
155	4	620	2,167	87,450	159,680	
156	2	312	2,169	87,762	160,146	
157	1	157	2,170	87,919	160,610	
159	2	318	2,172	88,237	161,536	
160	3	480	2,175	88,717	161,997	
161	4	644	2,179	89,361	162,455	
162	2	324	2,181	89,685	162,909	
163	2	326	2,183	90,011	163,361	
164	5	820	2,188	90,831	163,811	
165	5	825	2,193	91,656	164,256	
167	2	334	2,195	91,990	165,136	
168	7	1,176	2,202	93,166	165,574	
169	3	507	2,205	93,673	166,005	
170	2	340	2,207	94,013	166,433	
171	6	1,026	2,213	95,039	166,859	
172	2	344	2,215	95,383	167,279	
174	1	174	2,216	95,557	168,115	
175	1	175	2,217	95,732	168,532	
176	2	352	2,219	96,084	168,948	
177	2	354	2,221	96,438	169,362	
178	2	356	2,223	96,794	169,774	
179	3	537	2,226	97,331	170,184	
180	7	1,260	2,233	98,591	170,591	
181	2	362	2,235	98,953	170,991	
182	2	364	2,237	99,317	171,389	
183	2	366	2,239	99,683	171,785	
184	3	552	2,242	100,235	172,179	
185	3	555	2,245	100,790	172,570	
187	3	561	2,248	101,351	173,346	
188	1	188	2,249	101,539	173,731	
189	4	756	2,253	102,295	174,115	
191	6	1,146	2,259	103,441	174,875	
192	2	384	2,261	103,825	175,249	
193	4	772	2,265	104,597	175,621	
194	3	582	2,268	105,179	175,989	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
 Description: Sun City Commercial 2"

		Rate		
		\$ 80.20		
Tier 1	Break Over:	90,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
195	1	195	2,269	105,374	176,354	
196	4	784	2,273	106,158	176,718	
197	3	591	2,276	106,749	177,078	
198	1	198	2,277	106,947	177,435	
199	2	398	2,279	107,345	177,791	
200	3	600	2,282	107,945	178,145	
201	3	603	2,285	108,548	178,496	
202	2	404	2,287	108,952	178,844	
203	3	609	2,290	109,561	179,190	
204	3	612	2,293	110,173	179,533	
205	2	410	2,295	110,583	179,873	
206	2	412	2,297	110,995	180,211	
207	3	621	2,300	111,616	180,547	
208	5	1,040	2,305	112,656	180,880	
209	2	418	2,307	113,074	181,208	
210	1	210	2,308	113,284	181,534	
211	3	633	2,311	113,917	181,859	
212	4	848	2,315	114,765	182,181	
213	2	426	2,317	115,191	182,499	
214	5	1,070	2,322	116,261	182,815	
215	4	860	2,326	117,121	183,126	
216	1	216	2,327	117,337	183,433	
217	2	434	2,329	117,771	183,739	
219	3	657	2,332	118,428	184,347	
220	3	660	2,335	119,088	184,648	
221	4	884	2,339	119,972	184,946	
223	1	223	2,340	120,195	185,534	
224	2	448	2,342	120,643	185,827	
225	2	450	2,344	121,093	186,118	
226	3	678	2,347	121,771	186,407	
227	1	227	2,348	121,998	186,693	
228	1	228	2,349	122,226	186,978	
229	4	916	2,353	123,142	187,262	
230	2	460	2,355	123,602	187,542	
231	1	231	2,356	123,833	187,820	
232	1	232	2,357	124,065	188,097	
235	1	235	2,358	124,300	188,925	
236	2	472	2,360	124,772	189,200	
239	2	478	2,362	125,250	190,019	
240	4	960	2,366	126,210	190,290	
241	5	1,205	2,371	127,415	190,557	
242	3	726	2,374	128,141	190,819	
243	3	729	2,377	128,870	191,078	
244	3	732	2,380	129,602	191,334	
246	3	738	2,383	130,340	191,840	
248	4	992	2,387	131,332	192,340	
249	1	249	2,388	131,581	192,586	
250	2	500	2,390	132,081	192,831	
251	2	502	2,392	132,583	193,074	
252	1	252	2,393	132,835	193,315	
253	1	253	2,394	133,088	193,555	
254	2	508	2,396	133,596	193,794	
255	1	255	2,397	133,851	194,031	
256	2	512	2,399	134,363	194,267	
257	1	257	2,400	134,620	194,501	
258	4	1,032	2,404	135,652	194,734	
259	1	259	2,405	135,911	194,963	
260	1	260	2,406	136,171	195,191	
261	3	783	2,409	136,954	195,418	
262	1	262	2,410	137,216	195,642	
263	4	1,052	2,414	138,268	195,865	
264	1	264	2,415	138,532	196,084	
266	3	798	2,418	139,330	196,520	
267	1	267	2,419	139,597	196,735	
268	2	536	2,421	140,133	196,949	
269	2	538	2,423	140,671	197,161	
270	1	270	2,424	140,941	197,371	
272	1	272	2,425	141,213	197,789	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
 Description: Sun City Commercial 2"

		Rate		
		\$ 80.20		
Tier 1	Break Over:	90,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
273		3	819	2,428	142,032	197,997
274		4	1,096	2,432	143,128	198,202
275		2	550	2,434	143,678	198,403
276		1	276	2,435	143,954	198,602
277		2	554	2,437	144,508	198,800
278		3	834	2,440	145,342	198,996
279		1	279	2,441	145,621	199,189
280		2	560	2,443	146,181	199,381
282		3	846	2,446	147,027	199,761
283		3	849	2,449	147,876	199,948
284		1	284	2,450	148,160	200,132
285		2	570	2,452	148,730	200,315
286		2	572	2,454	149,302	200,496
288		1	288	2,455	149,590	200,854
291		2	582	2,457	150,172	201,388
293		2	586	2,459	150,758	201,740
294		1	294	2,460	151,052	201,914
295		1	295	2,461	151,347	202,087
296		3	888	2,464	152,235	202,259
298		3	894	2,467	153,129	202,597
299		2	598	2,469	153,727	202,763
300		1	300	2,470	154,027	202,927
301		2	602	2,472	154,629	203,090
302		2	604	2,474	155,233	203,251
303		2	606	2,476	155,839	203,410
304		1	304	2,477	156,143	203,567
307		1	307	2,478	156,450	204,035
309		1	309	2,479	156,759	204,345
310		1	310	2,480	157,069	204,499
311		1	311	2,481	157,380	204,652
312		1	312	2,482	157,692	204,804
314		1	314	2,483	158,006	205,106
315		2	630	2,485	158,636	205,256
316		1	316	2,486	158,952	205,404
318		4	1,272	2,490	160,224	205,698
319		2	638	2,492	160,862	205,841
321		1	321	2,493	161,183	206,123
325		4	1,300	2,497	162,483	206,683
326		1	326	2,498	162,809	206,819
333		2	666	2,500	163,475	207,764
334		1	334	2,501	163,809	207,897
337		1	337	2,502	164,146	208,293
341		1	341	2,503	164,487	208,817
344		1	344	2,504	164,831	209,207
347		2	694	2,506	165,525	209,594
349		4	1,396	2,510	166,921	209,848
350		1	350	2,511	167,271	209,971
351		2	702	2,513	167,973	210,093
352		2	704	2,515	168,677	210,213
353		1	353	2,516	169,030	210,331
354		2	708	2,518	169,738	210,448
357		1	357	2,519	170,095	210,793
358		1	358	2,520	170,453	210,907
361		1	361	2,521	170,814	211,246
363		1	363	2,522	171,177	211,470
364		2	728	2,524	171,905	211,581
366		2	732	2,526	172,637	211,799
368		1	368	2,527	173,005	212,013
371		2	742	2,529	173,747	212,331
372		2	744	2,531	174,491	212,435
376		1	376	2,532	174,867	212,843
378		2	756	2,534	175,623	213,045
380		2	760	2,536	176,383	213,243
381		1	381	2,537	176,764	213,340
383		1	383	2,538	177,147	213,532
384		4	1,536	2,542	178,683	213,627
387		1	387	2,543	179,070	213,900
388		1	388	2,544	179,458	213,990

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1D
 Description: Sun City Commercial 2"

		Rate		
		\$ 80.20		
Tier 1	Break Over:	90,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
389	1	1	389	2,545	179,847	214,079
391	1	1	391	2,546	180,238	214,255
395	1	1	395	2,547	180,633	214,603
396	3	3	1,188	2,550	181,821	214,689
402	1	1	402	2,551	182,223	215,187
403	1	1	403	2,552	182,626	215,269
404	2	2	808	2,554	183,434	215,350
406	1	1	406	2,555	183,840	215,508
408	1	1	408	2,556	184,248	215,664
410	1	1	410	2,557	184,658	215,818
412	1	1	412	2,558	185,070	215,970
413	1	1	413	2,559	185,483	216,045
416	1	1	416	2,560	185,899	216,267
417	1	1	417	2,561	186,316	216,340
419	1	1	419	2,562	186,735	216,484
421	1	1	421	2,563	187,156	216,626
423	1	1	423	2,564	187,579	216,766
425	1	1	425	2,565	188,004	216,904
426	1	1	426	2,566	188,430	216,972
429	1	1	429	2,567	188,859	217,173
430	1	1	430	2,568	189,289	217,239
436	1	1	436	2,569	189,725	217,629
438	1	1	438	2,570	190,163	217,757
442	1	1	442	2,571	190,605	218,009
446	1	1	446	2,572	191,051	218,257
447	1	1	447	2,573	191,498	218,318
449	1	1	449	2,574	191,947	218,438
457	1	1	457	2,575	192,404	218,910
461	1	1	461	2,576	192,865	219,142
462	2	2	924	2,578	193,789	219,199
471	2	2	942	2,580	194,731	219,694
472	1	1	472	2,581	195,203	219,747
473	1	1	473	2,582	195,676	219,799
474	1	1	474	2,583	196,150	219,850
476	1	1	476	2,584	196,626	219,950
487	1	1	487	2,585	197,113	220,489
489	1	1	489	2,586	197,602	220,585
493	2	2	986	2,588	198,588	220,773
498	3	3	1,494	2,591	200,082	220,998
500	1	1	500	2,592	200,582	221,082
502	1	1	502	2,593	201,084	221,164
509	1	1	509	2,594	201,593	221,444
511	1	1	511	2,595	202,104	221,522
512	1	1	512	2,596	202,616	221,560
514	1	1	514	2,597	203,130	221,634
517	1	1	517	2,598	203,647	221,742
518	1	1	518	2,599	204,165	221,777
523	1	1	523	2,600	204,688	221,947
525	1	1	525	2,601	205,213	222,013
526	1	1	526	2,602	205,739	222,045
534	2	2	1,068	2,604	206,807	222,293
537	1	1	537	2,605	207,344	222,380
541	2	2	1,082	2,607	208,426	222,492
547	1	1	547	2,608	208,973	222,648
556	1	1	556	2,609	209,529	222,873
561	1	1	561	2,610	210,090	222,993
562	2	2	1,124	2,612	211,214	223,016
572	1	1	572	2,613	211,786	223,226
576	1	1	576	2,614	212,362	223,306
596	1	1	596	2,615	212,958	223,686
601	1	1	601	2,616	213,559	223,776
607	1	1	607	2,617	214,166	223,878
611	1	1	611	2,618	214,777	223,942
615	1	1	615	2,619	215,392	224,002
618	1	1	618	2,620	216,010	224,044
634	1	1	634	2,621	216,644	224,252
670	1	1	670	2,622	217,314	224,684
686	1	1	686	2,623	218,000	224,860

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 7 of 7
 Witness: Boizelle

Rate Schedule: A2M1D
 Description: Sun City Commercial 2"

		Rate			
		\$ 80.20			
Tier 1	Break Over:	90,000	Gallons	Rate:	\$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate:	\$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate:	\$ -
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
687	1	687	2,624	218,687		224,870
706	1	706	2,625	219,393		225,041
708	1	708	2,626	220,101		225,057
760	1	760	2,627	220,861		225,421
803	1	803	2,628	221,664		225,679
827	1	827	2,629	222,491		225,799
875	1	875	2,630	223,366		225,991
923	1	923	2,631	224,289		226,135
1195	1	1,195	2,632	225,484		226,679
2393	1	2,393	2,633	227,877		227,877

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	2,633	122,128	105,749				227,877
Partial Bills	6	251	3	-	-	-	254
	<u>2,639</u>	<u>122,379</u>	<u>105,752</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>228,131</u>

								Total
Revenues	\$ 211,685	\$ 206,821	\$ 230,635	\$ -	\$ -	\$ -	\$ -	\$ 649,140
	33%	32%	36%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ (0)
Original Billing Determinants								\$ 649,140

Average Bill Count	220
	<u>Total</u>
Average Consumption	86.431
Median Consumption	48.000

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	220							
Average Revenues per Bill	\$ 2,949.52							
Total Annualized Revenues	\$ 649,140							
% of Total Revenues	33%	32%	36%	0%	0%	0%		
Annualized Revenues	<u>211,685</u>	<u>206,821</u>	<u>230,635</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>\$</u>	<u>649,140</u>
Increase/(Decrease) from Annualization								\$ 0

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	220				
Rate	\$ 120.06	\$ 2,5550	3,947	0	
# of Months	12				
Proposed Revenues	<u>\$ 317,078</u>	<u>\$ 402,573</u>	<u>\$ 278,532</u>	<u>\$ -</u>	<u>998,184</u>
Increase/(Decrease) for Proposed Revenues					\$ 349,043

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1E
Description: Sun City Commercial 3"

		Rate		
		\$ 160.40		
Tier 1	Break Over:	200,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Usage	Factor	
0	29	0	29	0	0	
1	5	5	34	5	263	
2	3	6	37	11	521	
3	2	6	39	17	776	
4	6	24	45	41	1,029	
5	1	5	46	46	1,276	
6	2	12	48	58	1,522	
7	5	35	53	93	1,766	
8	2	16	55	109	2,005	
9	8	72	63	181	2,242	
10	9	90	72	271	2,471	
11	5	55	77	326	2,691	
12	5	60	82	386	2,906	
13	3	39	85	425	3,116	
14	1	14	86	439	3,323	
15	5	75	91	514	3,529	
16	2	32	93	546	3,730	
17	1	17	94	563	3,929	
19	2	38	96	601	4,325	
20	1	20	97	621	4,521	
21	2	42	99	663	4,716	
22	1	22	100	685	4,909	
24	1	24	101	709	5,293	
28	1	28	102	737	6,057	
29	1	29	103	766	6,247	
30	3	90	106	856	6,436	
31	3	93	109	949	6,622	
35	2	70	111	1,019	7,354	
37	1	37	112	1,056	7,716	
38	2	76	114	1,132	7,896	
39	1	39	115	1,171	8,074	
40	1	40	116	1,211	8,251	
42	1	42	117	1,253	8,603	
43	1	43	118	1,296	8,778	
45	2	90	120	1,386	9,126	
52	2	104	122	1,490	10,330	
53	1	53	123	1,543	10,500	
54	2	108	125	1,651	10,669	
55	3	165	128	1,816	10,836	
57	1	57	129	1,873	11,164	
59	1	59	130	1,932	11,490	
61	1	61	131	1,993	11,814	
64	1	64	132	2,057	12,297	
68	1	68	133	2,125	12,937	
69	1	69	134	2,194	13,096	
74	1	74	135	2,268	13,886	
75	2	150	137	2,418	14,043	
76	1	76	138	2,494	14,198	
79	1	79	139	2,573	14,660	
81	2	162	141	2,735	14,966	
90	1	90	142	2,825	16,325	
94	1	94	143	2,919	16,925	
96	2	192	145	3,111	17,223	
97	2	194	147	3,305	17,370	
99	1	99	148	3,404	17,660	
100	1	100	149	3,504	17,804	
101	1	101	150	3,605	17,947	
103	2	206	152	3,811	18,231	
104	2	208	154	4,019	18,371	
106	1	106	155	4,125	18,647	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1E
 Description: Sun City Commercial 3"

		Rate		
		\$ 160.40		
Tier 1	Break Over:	200,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
109	2		218	157	4,343		19,058
110	1		110	158	4,453		19,193
111	3		333	161	4,786		19,327
112	1		112	162	4,898		19,458
114	1		114	163	5,012		19,718
118	1		118	164	5,130		20,234
119	1		119	165	5,249		20,362
121	1		121	166	5,370		20,616
122	1		122	167	5,492		20,742
124	1		124	168	5,616		20,992
126	1		126	169	5,742		21,240
129	1		129	170	5,871		21,609
130	2		260	172	6,131		21,731
135	1		135	173	6,266		22,331
137	2		274	175	6,540		22,569
141	2		282	177	6,822		23,037
142	1		142	178	6,964		23,152
143	2		286	180	7,250		23,266
144	1		144	181	7,394		23,378
147	1		147	182	7,541		23,711
151	1		151	183	7,692		24,151
152	1		152	184	7,844		24,260
155	1		155	185	7,999		24,584
156	1		156	186	8,155		24,691
159	1		159	187	8,314		25,009
160	2		320	189	8,634		25,114
165	1		165	190	8,799		25,629
168	1		168	191	8,967		25,935
171	1		171	192	9,138		26,238
172	1		172	193	9,310		26,338
175	3		525	196	9,835		26,635
178	2		356	198	10,191		26,923
179	1		179	199	10,370		27,017
181	1		181	200	10,551		27,203
182	2		364	202	10,915		27,295
183	1		183	203	11,098		27,385
184	1		184	204	11,282		27,474
189	1		189	205	11,471		27,914
190	1		190	206	11,661		28,001
192	1		192	207	11,853		28,173
195	1		195	208	12,048		28,428
196	1		196	209	12,244		28,512
197	1		197	210	12,441		28,595
198	1		198	211	12,639		28,677
199	2		398	213	13,037		28,758
200	1		200	214	13,237		28,837
203	1		203	215	13,440		29,071
204	1		204	216	13,644		29,148
205	1		205	217	13,849		29,224
207	1		207	218	14,056		29,374
209	1		209	219	14,265		29,522
210	1		210	220	14,475		29,595
213	1		213	221	14,688		29,811
214	1		214	222	14,902		29,882
219	1		219	223	15,121		30,232
220	1		220	224	15,341		30,301
226	1		226	225	15,567		30,709
231	1		231	226	15,798		31,044
235	1		235	227	16,033		31,308
236	1		236	228	16,269		31,373
238	1		238	229	16,507		31,501
241	1		241	230	16,748		31,690
242	1		242	231	16,990		31,752
243	1		243	232	17,233		31,813
257	1		257	233	17,490		32,653
285	1		285	234	17,775		34,305
289	1		289	235	18,064		34,537
292	1		292	236	18,356		34,708

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1E
 Description: Sun City Commercial 3"

		<u>Rate</u>			
		\$ 160.40			
Tier 1	Break Over:	200,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
293	1	1	293	237	18,649	34,764	
295	1	1	295	238	18,944	34,874	
296	1	1	296	239	19,240	34,928	
309	1	1	309	240	19,549	35,617	
317	1	1	317	241	19,866	36,033	
318	1	1	318	242	20,184	36,084	
331	1	1	331	243	20,515	36,734	
335	2	1	670	245	21,185	36,930	
343	1	1	343	246	21,528	37,306	
359	1	1	359	247	21,887	38,042	
362	1	1	362	248	22,249	38,177	
385	1	1	385	249	22,634	39,189	
387	1	1	387	250	23,021	39,275	
403	1	1	403	251	23,424	39,947	
407	1	1	407	252	23,831	40,111	
413	1	1	413	253	24,244	40,351	
417	1	1	417	254	24,661	40,507	
436	2	1	872	256	25,533	41,229	
465	1	1	465	257	25,998	42,273	
475	1	1	475	258	26,473	42,623	
481	1	1	481	259	26,954	42,827	
485	1	1	485	260	27,439	42,959	
511	1	1	511	261	27,950	43,791	
515	1	1	515	262	28,465	43,915	
521	1	1	521	263	28,986	44,095	
536	1	1	536	264	29,522	44,530	
584	1	1	584	265	30,106	45,874	
591	1	1	591	266	30,697	46,063	
621	1	1	621	267	31,318	46,843	
624	1	1	624	268	31,942	46,918	
626	1	1	626	269	32,568	46,966	
627	1	1	627	270	33,195	46,989	
634	1	1	634	271	33,829	47,143	
656	1	1	656	272	34,485	47,605	
661	1	1	661	273	35,146	47,705	
679	1	1	679	274	35,825	48,047	
695	1	1	695	275	36,520	48,335	
728	1	1	728	276	37,248	48,896	
766	1	1	766	277	38,014	49,504	
788	1	1	788	278	38,802	49,834	
797	1	1	797	279	39,599	49,960	
806	1	1	806	280	40,405	50,077	
829	1	1	829	281	41,234	50,353	
871	1	1	871	282	42,105	50,815	
874	1	1	874	283	42,979	50,845	
888	1	1	888	284	43,867	50,971	
892	1	1	892	285	44,759	51,003	
897	1	1	897	286	45,656	51,038	
983	1	1	983	287	46,639	51,554	
1115	1	1	1,115	288	47,754	52,214	
1116	1	1	1,116	289	48,870	52,218	
1390	1	1	1,390	290	50,260	53,040	
1545	1	1	1,545	291	51,805	53,350	
1719	1	1	1,719	292	53,524	53,524	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	292	28,837	24,687				53,524
Partial Bills	18	805	508	-	-	-	1,313
	310	29,642	25,195	-	-	-	54,837

Revenues	\$	49,655	\$	50,094	\$	54,948	\$	-	\$	-	\$	-	\$	154,697
		32%		32%		36%		0%		0%		0%		
Adjustment to General Ledger														\$ 15
Original Billing Determinants														\$ 154,713

Average Bill Count 26

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1E
Description: Sun City Commercial 3"

		Rate			
		\$	160.40		
Tier 1	Break Over:		200,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:		-	Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

		Year 2019			
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

Average Consumption	177.141
Median Consumption	109.000

Annualized Revenues

	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	27						
Average Revenues per Bill	\$ 5,765.12						
Total Annualized Revenues	\$ 154,697						
% of Total Revenues	32%	32%	36%	0%	0%	0%	
Annualized Revenues	49,655	50,094	54,948	-	-	-	\$ 154,697

Increase/(Decrease) from Annualization \$ (15)

Proposed Revenues

	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	27	35,945	18,892	-	
Rate	\$ 240.12	\$ 2.5550	3.947	0	
# of Months	12				
Proposed Revenues	\$ 77,319	\$ 91,839	\$ 74,568	\$ -	\$ 243,725

Increase/(Decrease) for Proposed Revenues \$ 89,028

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1F
 Description: Sun City Commercial 4"

		<u>Rate</u>		
		\$ 250.60		
Tier 1	Break Over:	300,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
0		0	0	0	0	0	0
206	1		206	1	206		12,360
218	1		218	2	424		13,068
221	1		221	3	645		13,242
229	1		229	4	874		13,698
246	1		246	5	1,120		14,650
257	1		257	6	1,377		15,255
280	1		280	7	1,657		16,497
341	1		341	8	1,998		19,730
385	1		385	9	2,383		22,018
486	1		486	10	2,869		27,169
526	1		526	11	3,395		29,169
596	1		596	12	3,991		32,599
637	1		637	13	4,628		34,567
640	1		640	14	5,268		34,708
655	1		655	15	5,923		35,398
659	1		659	16	6,582		35,578
672	1		672	17	7,254		36,150
673	1		673	18	7,927		36,193
679	1		679	19	8,606		36,445
687	1		687	20	9,293		36,773
692	1		692	21	9,985		36,973
693	1		693	22	10,678		37,012
694	1		694	23	11,372		37,050
699	1		699	24	12,071		37,235
700	1		700	25	12,771		37,271
711	1		711	26	13,482		37,656
717	1		717	27	14,199		37,860
720	1		720	28	14,919		37,959
721	1		721	29	15,640		37,991
722	1		722	30	16,362		38,022
737	1		737	31	17,099		38,472
738	1		738	32	17,837		38,501
751	2		1,502	34	19,339		38,865
753	1		753	35	20,092		38,917
755	1		755	36	20,847		38,967
759	1		759	37	21,606		39,063
797	1		797	38	22,403		39,937
806	1		806	39	23,209		40,135
813	1		813	40	24,022		40,282
816	1		816	41	24,838		40,342
818	1		818	42	25,656		40,380
850	1		850	43	26,506		40,956
873	1		873	44	27,379		41,347
880	2		1,760	46	29,139		41,459
951	1		951	47	30,090		42,453
953	1		953	48	31,043		42,479
1575	1		1,575	49	32,618		49,943
1596	1		1,596	50	34,214		50,174
1699	1		1,699	51	35,913		51,204
1830	1		1,830	52	37,743		52,383
1846	1		1,846	53	39,589		52,511
1862	1		1,862	54	41,451		52,623
1916	1		1,916	55	43,367		52,947
1971	1		1,971	56	45,338		53,222
2069	1		2,069	57	47,407		53,614
2253	1		2,253	58	49,660		54,166
2354	1		2,354	59	52,014		54,368

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 2
 Witness: Boizelle

Rate Schedule: A2M1F
 Description: Sun City Commercial 4"

		Rate			
		\$ 250.60			
Tier 1	Break Over:	300,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
2390	1	2,390	60	54,404		54,404

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	60	17,557	36,847				54,404
Partial Bills	-	-	-	-	-	-	-
	60	17,557	36,847	-	-	-	54,404

								Total
Revenues	\$ 15,036	\$ 29,671	\$ 80,360	\$ -	\$ -	\$ -	\$ -	\$ 125,067
	12%	24%	64%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ 0
Original Billing Determinants								\$ 125,067

Average Bill Count	5
	<u>Total</u>
Average Consumption	906.733
Median Consumption	729.500

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5		
Average Customer Count	5							
Average Revenues per Bill	\$ 25,013.39							
Total Annualized Revenues	\$ 125,067							
% of Total Revenues	12%	24%	64%	0%	0%	0%		
Annualized Revenues	15,036	29,671	80,360	-	-	-	\$ 125,067	

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	5				
Rate	\$ 375.15	\$ 2,5550	\$ 3,947	0	
# of Months	12				
Proposed Revenues	\$ 22,509	\$ 58,211	\$ 124,808	\$ -	205,528

Increase/(Decrease) for Proposed Revenues \$ 80,461

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		Rate		
		\$ 501.20		
Tier 1	Break Over:	650,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:		Gallons	Rate: \$ -
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills		Total			Consolidated Factor
			Usage	# Bills	Usage	
0		1	0	1	0	0
157		1	157	2	157	18,997
242		1	242	3	399	29,197
244		1	244	4	643	29,435
262		1	262	5	905	31,559
271		1	271	6	1,176	32,612
272		1	272	7	1,448	32,728
278		1	278	8	1,726	33,418
283		1	283	9	2,009	33,988
305		1	305	10	2,314	36,474
318		1	318	11	2,632	37,930
320		1	320	12	2,952	38,152
322		1	322	13	3,274	38,372
325		1	325	14	3,599	38,699
328		1	328	15	3,927	39,023
344		1	344	16	4,271	40,735
348		1	348	17	4,619	41,159
354		1	354	18	4,973	41,789
363		1	363	19	5,336	42,725
368		2	736	21	6,072	43,240
380		1	380	22	6,452	44,452
392		1	392	23	6,844	45,652
395		1	395	24	7,239	45,949
410		1	410	25	7,649	47,419
417		1	417	26	8,066	48,098
420		1	420	27	8,486	48,386
422		1	422	28	8,908	48,576
445		1	445	29	9,353	50,738
457		1	457	30	9,810	51,854
463		1	463	31	10,273	52,406
472		1	472	32	10,745	53,225
481		1	481	33	11,226	54,035
485		1	485	34	11,711	54,391
498		1	498	35	12,209	55,535
500		1	500	36	12,709	55,709
501		1	501	37	13,210	55,795
507		1	507	38	13,717	56,305
510		2	1,020	40	14,737	56,557
521		1	521	41	15,258	57,459
527		1	527	42	15,785	57,945
555		1	555	43	16,340	60,185
571		1	571	44	16,911	61,449
582		1	582	45	17,493	62,307
622		1	622	46	18,115	65,387
629		1	629	47	18,744	65,919
631		1	631	48	19,375	66,069
666		1	666	49	20,041	68,659
682		1	682	50	20,723	69,827
683		1	683	51	21,406	69,899
684		2	1,368	53	22,774	69,970
686		1	686	54	23,460	70,108
687		1	687	55	24,147	70,176
696		1	696	56	24,843	70,779
709		1	709	57	25,552	71,637
713		1	713	58	26,265	71,897
721		1	721	59	26,986	72,409
722		1	722	60	27,708	72,472
733		1	733	61	28,441	73,154
738		1	738	62	29,179	73,459
753		1	753	63	29,932	74,359
757		1	757	64	30,689	74,595
781		1	781	65	31,470	75,987
789		2	1,578	67	33,048	76,443
792		1	792	68	33,840	76,608
798		1	798	69	34,638	76,932
814		1	814	70	35,452	77,780
817		1	817	71	36,269	77,936
819		1	819	72	37,088	78,038

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		<u>Rate</u>			
		\$	501.20		
Tier 1	Break Over:		650,000	Gallons	Rate: \$ 1.6900
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 2.1809
Tier 3	Break Over:			Gallons	Rate: \$ -
Tier 4	Break Over:			Gallons	Rate:
Tier 5	Break Over:			Gallons	Rate:

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
825	1		825	73	37,913	78,338	
834	1		834	74	38,747	78,779	
839	1		839	75	39,586	79,019	
875	1		875	76	40,461	80,711	
882	1		882	77	41,343	81,033	
918	1		918	78	42,261	82,653	
964	1		964	79	43,225	84,677	
977	1		977	80	44,202	85,236	
1004	1		1,004	81	45,206	86,370	
1048	1		1,048	82	46,254	88,174	
1059	2		2,118	84	48,372	88,614	
1069	1		1,069	85	49,441	88,994	
1182	1		1,182	86	50,623	93,175	
1282	1		1,282	87	51,905	96,775	
1377	1		1,377	88	53,282	100,100	
1437	1		1,437	89	54,719	102,140	
1475	1		1,475	90	56,194	103,394	
1480	1		1,480	91	57,674	103,554	
1626	1		1,626	92	59,300	108,080	
1725	1		1,725	93	61,025	111,050	
1733	1		1,733	94	62,758	111,282	
1799	1		1,799	95	64,557	113,130	
1844	1		1,844	96	66,401	114,345	
1923	1		1,923	97	68,324	116,399	
1985	1		1,985	98	70,309	117,949	
2131	1		2,131	99	72,440	121,453	
2256	1		2,256	100	74,696	124,328	
2442	1		2,442	101	77,138	128,420	
2504	1		2,504	102	79,642	129,722	
2505	1		2,505	103	82,147	129,742	
2560	1		2,560	104	84,707	130,787	
2637	1		2,637	105	87,344	132,173	
2718	1		2,718	106	90,062	133,550	
2849	1		2,849	107	92,911	135,646	
3292	1		3,292	108	96,203	142,291	
3467	1		3,467	109	99,670	144,741	
3472	1		3,472	110	103,142	144,806	
3662	1		3,662	111	106,804	147,086	
5491	1		5,491	112	112,295	167,205	
7282	1		7,282	113	119,577	185,115	
7658	1		7,658	114	127,235	188,499	
8347	1		8,347	115	135,582	194,011	
9302	1		9,302	116	144,884	200,696	
9405	1		9,405	117	154,289	201,314	
9926	1		9,926	118	164,215	203,919	
10043	1		10,043	119	174,258	204,387	
10701	1		10,701	120	184,959	206,361	
12165	1		12,165	121	197,124	209,289	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 3
 Witness: Boizelle

Rate Schedule: A2M1G
 Description: Sun City Commercial 6"

		Rate			
		\$ 501.20			
Tier 1	Break Over:	650,000	Gallons	Rate: \$	1.6900
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	2.1809
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total	Cumulative		Consolidated Factor	
		Usage	# Bills	Usage		
12591	1	12,591	122	209,715	209,715	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	122	67,475	142,240				209,715
Partial Bills	-	-	-	-	-	-	-
	122	67,475	142,240	-	-	-	209,715

								Total
Revenues	\$ 61,146	\$ 114,033	\$ 310,211	\$ -	\$ -	\$ -	\$ -	\$ 485,390
	13%	23%	64%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ 0
Original Billing Determinants								\$ 485,390

Average Bill Count	10
	<u>Total</u>
Average Consumption	1,718.975
Median Consumption	738.000

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	10						
Average Revenues per Bill	\$ 48,539.04						
Total Annualized Revenues	\$ 485,390						
% of Total Revenues	13%	23%	64%	0%	0%	0%	
Annualized Revenues	61,146	114,033	310,211	-	-	-	\$ 485,390
Increase/(Decrease) from Annualization							\$ (0)

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	10					
Rate	\$ 750.30	\$ 2,5550	3,947	0		
# of Months	12					
Proposed Revenues	\$ 90,036	\$ 196,832	\$ 523,676	\$ -	810,544	
Increase/(Decrease) for Proposed Revenues					\$ 325,154	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A7M1
 Description: Sun City Irrigation 2"

	Rate			
	\$ 85.80			
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$ 1.4600
Tier 2	Break Over:		Gallons	Rate:
Tier 3	Break Over:	-	Gallons	Rate:
Tier 4	Break Over:		Gallons	Rate:
Tier 5	Break Over:		Gallons	Rate:

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0		0
5	1	5	2	5		105
7	1	7	3	12		145
24	1	24	4	36		468
25	1	25	5	61		486
26	2	52	7	113		503
29	1	29	8	142		548
35	1	35	9	177		632
50	1	50	10	227		827
62	1	62	11	289		971
63	1	63	12	352		982
67	1	67	13	419		1,022
69	2	138	15	557		1,040
74	1	74	16	631		1,075
82	1	82	17	713		1,123
281	1	281	18	994		2,118
413	1	413	19	1,407		2,646
759	1	759	20	2,166		3,684
1013	1	1,013	21	3,179		4,192
1180	1	1,180	22	4,359		4,359

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	22	4,359					4,359
Partial Bills	-	-	-	-	-	-	-
	22	4,359	-	-	-	-	4,359

							Total
Revenues	\$ 1,888	\$ 6,364	\$ -	\$ -	\$ -	\$ -	\$ 8,252
	23%	77%	0%	0%	0%	0%	
Adjustment to General Ledger							\$ -
Original Billing Determinants							\$ 8,252

Average Bill Count 2
 Average Consumption 198.136
 Median Consumption 63.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	2						
Average Revenues per Bill	\$ 4,125.87						
Total Annualized Revenues	\$ 8,252						
% of Total Revenues	23%	77%	0%	0%	0%	0%	
Annualized Revenues	1,888	6,364	-	-	-	-	\$ 8,252
Increase/(Decrease) from Annualization							\$ -

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	2	4,359	-	-	
Rate	\$ 120.06	\$ 1.8620	1.09	0	
# of Months	12				
Proposed Revenues	\$ 2,881	\$ 8,117	\$ -	\$ -	10,998
Increase/(Decrease) for Proposed Revenues					\$ 2,746

REVISED

EPCOR Water
 Sun City Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 1
 Witness: Boizelle

Rate Schedule: A7M2
 Description: Sun City Irrigation - Raw

	Rate			
	\$ -			
Tier 1	Break Over: 999,999,999	Gallons	Rate: \$	1.2100
Tier 2	Break Over:	Gallons	Rate:	
Tier 3	Break Over: -	Gallons	Rate:	
Tier 4	Break Over:	Gallons	Rate:	
Tier 5	Break Over:	Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
194	1	194	1	194	2,328	
1947	1	1,947	2	2,141	21,611	
2130	1	2,130	3	4,271	23,441	
2549	1	2,549	4	6,820	27,212	
6910	1	6,910	5	13,730	62,100	
7594	1	7,594	6	21,324	66,888	
10031	1	10,031	7	31,355	81,510	
13838	1	13,838	8	45,193	100,545	
15039	1	15,039	9	60,232	105,349	
16786	1	16,786	10	77,018	110,590	
21200	1	21,200	11	98,218	119,418	
23369	1	23,369	12	121,587	121,587	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	12	121,587					121,587
Partial Bills	1	13,953					13,953
	13	135,540					135,540

								Total
Revenues	\$ -	\$ 164,003	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 164,003
	0%	100%	0%	0%	0%	0%	0%	
Adjustment to General Ledger								\$ -
Original Billing Determinants								\$ 164,003

Average Bill Count: 1

Average Consumption: 10,426.154

Median Consumption: 7,594.000

	Annualized Revenues						Total
	Basic	Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	1						
Average Revenues per Bill	\$ 164,003.40						
Total Annualized Revenues	\$ 164,003						
% of Total Revenues	0%	100%	0%	0%	0%	0%	
Annualized Revenues	-	164,003	-	-	-	-	\$ 164,003

Increase/(Decrease) from Annualization: \$ -

	Proposed Revenues			Total
	Basic	Tier 1	Tier 3	
Average Customer Consumption	1			
Rate	\$ -	\$ 1.0900	0	0
# of Months	12			
Proposed Revenues	\$ -	\$ 147,739	\$ -	\$ 147,739

Increase/(Decrease) for Proposed Revenues: \$ (16,265)

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A6M03
Description: Sun City Private Fire 3"

		<u>Rate</u>			
		\$	10.91		
Tier 1	Break Over:	Flat Rate	Gallons	Rate:	\$ -
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
0	12	0	12	0	0

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Tier 4 Usage</u>	<u>Tier 5 Usage</u>	<u>Total Usage</u>
Full Bill	12						-
Partial Bills	-	-	-	-	-	-	-
	12	-	-	-	-	-	-

								<u>Total</u>	
Revenues	\$	131	\$	-	\$	-	\$	-	\$ 131
		100%		0%		0%		0%	
Adjustment to General Ledger									\$ -
Original Billing Determinants									\$ 131

Average Bill Count	1
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	<u>Annualized Revenues</u>							<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>						
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Tier 4</u>	<u>Tier 5</u>		
Average Customer Count	1							
Average Revenues per Bill	\$ 130.92							
Total Annualized Revenues	\$ 131							
% of Total Revenues	100%	0%	0%	0%	0%	0%		
Annualized Revenues	131	-	-	-	-	-	-	\$ 131
Increase/(Decrease) from Annualization								\$ -

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	1					
Rate	\$ 12.31	\$ -	0	0		
# of Months	12					
Proposed Revenues	\$ 148	\$ -	\$ -	\$ -		148
Increase/(Decrease) for Proposed Revenues						\$ 17

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A6M04
Description: Sun City Private Fire 4"

		Rate			
		\$	10.91		
Tier 1	Break Over:	Flat Rate	Gallons	Rate:	\$ -
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0	684	0	684	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	684	-	-	-	-	-	-
Partial Bills	-	-	-	-	-	-	-
	684	-	-	-	-	-	-

								Total	
Revenues	\$	7,462	\$	-	\$	-	\$	-	\$ 7,462
		100%		0%		0%		0%	
Adjustment to General Ledger								\$ 0	
Original Billing Determinants								\$ 7,462	

Average Bill Count	57
	<u>Total</u>
Average Consumption	-
Median Consumption	

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	57						
Average Revenues per Bill	\$ 130.92						
Total Annualized Revenues	\$ 7,462						
% of Total Revenues	100%	0%	0%	0%	0%	0%	
Annualized Revenues	7,462	-	-	-	-	-	\$ 7,462
Increase/(Decrease) from Annualization							\$ (0)

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	57				
Rate	\$ 12.31	\$ -	0	0	
# of Months	12				
Proposed Revenues	\$ 8,423	\$ -	\$ -	\$ -	8,423
Increase/(Decrease) for Proposed Revenues					\$ 960

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A6M06
 Description: Sun City Private Fire 6"

		Rate			
		\$	10.91		
Tier 1	Break Over:	Flat Rate	Gallons	Rate:	\$ -
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Cumulative			Consolidated Factor	Total Usage
		Total Usage	# Bills	Usage		
0	878	0	878	0	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	878						-
Partial Bills	2	-	-	-	-	-	-
	880	-	-	-	-	-	-

								Total	
Revenues	\$	9,597	\$	-	\$	-	\$	-	\$ 9,597
		100%		0%		0%		0%	
Adjustment to General Ledger									\$ 0
Original Billing Determinants									\$ 9,597

Average Bill Count
 Total 73

Average Consumption
 Median Consumption

Annualized Revenues

	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	73						
Average Revenues per Bill	\$ 131.16						
Total Annualized Revenues	\$ 9,597						
% of Total Revenues	100%	0%	0%	0%	0%	0%	
Annualized Revenues	9,597	-	-	-	-	-	\$ 9,597

Increase/(Decrease) from Annualization \$ (0)

Proposed Revenues

	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	73				
Rate	\$ 12.31	\$ -	0	0	
# of Months	12				
Proposed Revenues	\$ 10,811	\$ -	\$ -	\$ -	10,811

Increase/(Decrease) for Proposed Revenues \$ 1,215

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A6M08
Description: Sun City Private Fire 8"

		<u>Rate</u>			
		\$	15.72		
Tier 1	Break Over:	Flat Rate	Gallons	Rate:	\$ -
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Cumulative			Consolidated Factor	Total
		Usage	# Bills	Usage		
0	130	0	130	0	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	130						-
Partial Bills	2	-	-	-	-	-	-
	132	-	-	-	-	-	-

										Total	
Revenues	\$	2,074	\$	-	\$	-	\$	-	\$	-	\$ 2,074
		100%		0%		0%		0%		0%	\$ -
Adjustment to General Ledger											\$ -
Original Billing Determinants											\$ 2,074

Average Bill Count
Total 11

Average Consumption
Median Consumption

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	11						
Average Revenues per Bill	\$ 191.45						
Total Annualized Revenues	\$ 2,074						
% of Total Revenues	100%	0%	0%	0%	0%	0%	
Annualized Revenues	2,074	-	-	-	-	-	\$ 2,074
Increase/(Decrease) from Annualization							\$ -

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	11					
Rate	\$ 17.74	\$ -	0	1.441		
# of Months	12					
Proposed Revenues	\$ 2,307	\$ -	\$ -	\$ -	\$ 2,307	
Increase/(Decrease) for Proposed Revenues					\$ 232	

EPCOR Water
Sun City Water
Unit of Measure = 1000 Gals.

Rate Schedule: A8M1
Description: Sun City Public Fire Service - Hydrant

		Rate			
		\$	9.22		
Tier 1	Break Over:	999,999,999	Gallons	Rate: \$	1.3100
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	
Tier 4	Break Over:		Gallons	Rate:	
Tier 5	Break Over:		Gallons	Rate:	

Year 2019						
Usage	# of Bills	Total	Cumulative		Consolidated Factor	
		Usage	# Bills	Usage		
0	528	0	528	0	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Total Usage
Full Bill	528	-	-	-	-	-	-
Partial Bills	-	-	-	-	-	-	-
	528	-	-	-	-	-	-

								Total	
Revenues	\$	4,868	\$	-	\$	-	\$	-	\$ 4,868
		100%		0%		0%		0%	
Adjustment to General Ledger									\$ -
Original Billing Determinants									\$ 4,868

Average Bill Count	44
	<u>Total</u>
Average Consumption	-
Median Consumption	-

Annualized Revenues							
	Basic	Volumetric					Total
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	
Average Customer Count	44						
Average Revenues per Bill	\$ 110.64						
Total Annualized Revenues	\$ 4,868						
% of Total Revenues	100%	0%	0%	0%	0%	0%	
Annualized Revenues	4,868	-	-	-	-	-	\$ 4,868
Increase/(Decrease) from Annualization							\$ -

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	44					
Rate	\$ 10.41	\$ 1.4410	1.09	0		
# of Months	12					
Proposed Revenues	\$ 5,495	\$ -	\$ -	\$ -	\$ 5,495	
Increase/(Decrease) for Proposed Revenues					\$ 626	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-6 Schedule

Stand-Alone Water Districts

Sun City Water

Sun City Water District
(Name of Service Area)

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Sun City Water District
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

General Water Rate G-1
(continued)

Low Income Surcharge: \$0.1060

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section of Geral Water Rates.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

Low Income Program: Monthly Low Income Credit of \$10.00. Requires the completion of a Low Income Program Application available either from the Company (for a single family residence) or from the Sun City Taxpayers Association (for a multi-unit dwelling). Restricted to the first 750 eligible residential participants in the Sun City Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

Irrigation Water Rate I - 1

Availability

Available only to the Sun City Agricultural Club, golf courses and irrigated medians, south of Grand Avenue (2 inch) and to Coyote Lakes Golf Club (Irrigation – Raw). Subject to interruption if such water service would adversely affect the ability of Sun City Water District to provide water service to its other classes of customers or if such water service would detrimentally impact the water quality or supply within the aquifers from which the Sun City Water District extracts water.

Schedule of Charges

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	\$120.06	\$1.8620	Infinite
Irrigation–Raw			\$1.0900	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

Private Fire Protection PF-1

Availability

Available for all establishments served by the Company.

Schedule of Charges - Minimum Monthly Charge Per Connection

Meter Size	Basic Service Charge
3-inch	\$12.31
4-inch	\$12.31
6-inch	\$12.31
8-inch	\$17.74
10-inch	\$25.50

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

Private fire protection service will be provided only if the customer purchases his entire water supply from this District. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to service a private fire protection system in addition to all service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.

The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service.

As part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire protection service without liability to the Company.

(continued on next page)

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2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

Private Fire Protection FP-1
(continued)

There shall be no cross-connection between the fire sprinkler system supplied by water through the Company's fire sprinkler service to any other source of supply without the specific approval of the Company. This specific approval will require, at the customer's expense, a special double check valve installation or other device acceptable to the Company. Any such unauthorized cross-connection may be grounds for immediately discontinuing the sprinkler system without liability to the Company.

The Company will supply only such water at such pressure as may be available from time to time as the result of its normal operations for the system.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

**Public Interruptible Water Service Rate and
Private Hydrant Stand-by Water Service Rate PIR/SB-1
(continued)**

Schedule of Charges - Monthly Charge

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
Standby Rates	Hydrant	\$ 10.41	\$ 1.4410	Infinite

Terms and Conditions

Sun City Water District agrees to provide water service to the City of Peoria for fire protection within the City of Peoria corporate limits in an area within Sun City Water District's service area.

City of Peoria shall have the right to install fire hydrants connected to the Company's water mains. The location of such fire hydrants is subject to Company approval. The City shall pay for all installation costs and shall maintain said hydrants.

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

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2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

Service Charges MISC-I

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.'s Sun City Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirement (Residential)	(a)
Deposit Requirement (non-res. Meter)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per Commission Rules (R14-2-403.B)

(b) After Hours Service Charge: After regular working hours, on Saturdays, Sundays or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege sales, use, and franchise tax. Per Commission Rule 14-2-409(D)(5).

(continued on next page)

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Decision No. XXXXX

Sun City Water District
(Name of Service Area)

Service Charges MISC-I
(continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Sun City Water District Rule No. 4(B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the Company will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

Central Arizona Project-Raw (Untreated) Water Service CAP-1

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of this District.

Rates

		<u>Rate</u>
All Consumption	Per 1,000 gallons	\$0.90

Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

Rate shall be adjusted each year an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include "water service capital charges", "fixed O.M. & R. charges", "energy charges" and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre-foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold, per Commission Rule 14-2-409 D-5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

SHEET NO. 7

Sun City Water District
(Name of Service Area)

RESERVED [SLM1]

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

RESERVED[SLM2]

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City Water District
(Name of Service Area)

Xeriscape Demonstration Garden Tariff – BMP 2.4

PURPOSE

A program for the Company to install and maintain a water efficient demonstration garden for the purpose of educating its customer base on low water-use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.4: Xeriscape Demonstration Garden).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company shall design, construct and maintain a demonstration garden that shall include a large variety of low water use and native plants, shrubs and shade trees.
- 2. The demonstration garden shall include a walkway throughout the site and include interpretive signage and literature about low water use plants and water efficient landscape techniques.
- 3. The demonstration garden shall be open, free of charge, to the public during normal business hours and every Saturday of each month.
- 4. Maps providing driving directions to the demonstration garden shall be available at the Company office, on the Company web-site, and the Company shall notify each customer through bill inserts or text messages of the demonstration garden.
- 5. The Company shall work with the schools, including the universities, to continually upgrade the site with additional technologies and techniques.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year
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EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City Water District

(Name of Service Area)

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012

Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City Water District
(Name of Service Area)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City Water District

(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7**PURPOSE**

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.
6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. 72740

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City Water District
(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.
4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

(Continues on 9h)

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year
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2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. 72740

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City Water District

(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1
(Continued)

5. The Company shall maintain a complete set of updated distribution system maps.
6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = [(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City Water District

(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2

PURPOSE

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT
WITH THE CITY OF PEORIA

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Peoria, a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge the City of Peoria the following fees:

Fee Schedule:

Disconnect Fee (Turn-off and Turn-on service included)	\$80.00
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Disconnect Cancellation Fee (When City cancels a termination request after noon (12pm) on the date service is scheduled to be shut off)	\$80.00
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Monthly Lost Revenue Fee (Based on Sun City District rates effective January 1, 2011 using average revenue from 5/8" to 1" metered residential customers including an applied combined state and federal tax rate of 39%)	\$23.76
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Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement.
The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: <u>November 2, 2012</u> Month Day Year	EFFECTIVE: <u>January 1, 2013</u> Month Day Year
ISSUED BY: <u>Sheryl L. Hubbard, Director, Regulatory & Rates</u> <u>2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027</u>	

Decision No. 73562

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING
WITH CITY OF PEORIA, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. (“EWAZ” or “Company”) is authorized to share water consumption information of individual customers with City of Peoria (“the City”), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission (“Commission”) review as set forth in Section 4 of the agreement.

EWAZ shall notify all water utility customers affected by an agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: November 2, 2012 EFFECTIVE: January 1, 2013
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT
WITH THE CITY OF SURPRISE
WSTA-1

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: May 26, 2016 EFFECTIVE: July 1, 2016
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. 75514

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Sun City Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

- 1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
- 2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
- 3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
- 4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(continued on next page)

ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
- assembly identification number and description;
 - location
 - date(s) of test(s);
 - description of repairs and recommendations for repairs made by tester; and
 - the tester's name and certificate number.
7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. Administratively Approved

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR SUN CITY WATER DISTRICT
(Template 063004)

ADEQ Public Water System No: 04-07-099, 04-07-532

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

CURTAILMENT TARIFF
(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Sun City Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM (“PWAM”)

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company’s Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years’ surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer’s bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

Meter Size	SIB Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1½" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
2" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
6" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
8" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
10" meter	\$ x.xx	\$ (x.xx)	\$ x.xx

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF

1. **PURPOSE**

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. **SCOPE**

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. **PROCEDURE**

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

Sun City Water District
(Name of Service Area)

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Sun City Water District
(Name of Service Area)

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Rules and Regulations

ACC No. 1
Thru
ACC No. 32

Sun City Water District
 (Name of Service Area)

General Water Rate G-1

Availability

Available for all metered residential, commercial, industrial and public authority customers served by this District.

Schedule of Charges

Meter Size	Basic Service Charge	Tier One	Tier Two	Tier Three	Tier Four	Tier Five
		0—1,000 Gallons	1,001-3,000 Gallons	3,001—9,000 Gallons	9,001—12,000 Gallons	Over 12,000 Gallons
		Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate * (per 1,000-gallons)
Residential						
5/8 x 3/4-inch Low Income *	\$6.01	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809
5/8 x 3/4-inch	\$10.02	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809
3/4-inch	\$11.50	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809
1-inch	\$25.00	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809

Meter Size	Basic Service Charge	Tier One		Tier Two	
		Commodity Rate (per 1,000 gallons)	Upper Limit (gallons)	Commodity Rate * (per 1,000-gallons)	Second-Tier Breakover (gallons)
Residential					
1.5-inch	\$50.10	\$1.69	55,000	\$2.1809	Over 55,000
2-inch	\$80.20	\$1.69	90,000	\$2.1809	Over 90,000
3-inch	\$160.40	\$1.69	200,000	\$2.1809	Over 200,000
4-inch	\$250.60	\$1.69	300,000	\$2.1809	Over 300,000
6-inch	\$501.20	\$1.69	650,000	\$2.1809	Over 650,000
8-inch	\$801.90	\$1.69	1,000,000	\$2.1809	Over 1,000,000

Meter Size	Basic Service Charge	Tier One	Tier Two	Tier Three	Tier Four	Tier Five
		0—1,000 Gallons	1,001-3,000 Gallons	3,001—9,000 Gallons	9,001—12,000 Gallons	Over 12,000 Gallons
		Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate (per 1,000-gallons)	Commodity Rate * (per 1,000-gallons)
Commercial						
5/8 x 3/4-inch	\$10.02	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809
3/4-inch	\$11.50	\$0.74	\$1.08	\$1.69	\$1.92	\$2.1809

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

NO. 1a
EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 1a

Sun City Water District
(Name of Service Area)

General Water Rate G-1
(continued)

	Basic Service Charge	Tier One		Tier Two	
		Commodity Rate (per 1,000 gallons)	Upper Limit (gallons)	Commodity Rate* (per 1,000 gallons)	Second Tier Breakover (gallons)
Commercial					
1-inch	\$25.00	\$1.69	22,000	\$2.1809	Over 22,000
1.5-inch	\$50.10	\$1.69	55,000	\$2.1809	Over 55,000
2-inch	\$80.20	\$1.69	90,000	\$2.1809	Over 90,000
3-inch	\$160.40	\$1.69	200,000	\$2.1809	Over 200,000
4-inch	\$250.60	\$1.69	300,000	\$2.1809	Over 300,000
6-inch	\$501.20	\$1.69	650,000	\$2.1809	Over 650,000
8-inch	\$801.90	\$1.69	1,000,000	\$2.1809	Over 1,000,000

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 5.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
5/8-inch & 3/4-inch	\$ 15.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1-inch	\$ 30.00	\$ 1.2054	First 3,000	\$ 2.5550	3,001 to 9,000	\$ 4.0530	Over 9,000
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1125,000	\$ 4.0530	Over 1125,000		
Commercial							
5/8-inch & 3/4-inch	\$ 15.00	\$ 2.5550	First 13,000	\$ 4.0530	Over 13,000		
1-inch	\$ 30.00	\$ 2.5550	First 45,000	\$ 4.0530	Over 45,000		
1 1/2-inch	\$ 75.00	\$ 2.5550	First 100,000	\$ 4.0530	Over 100,000		
2-inch	\$ 120.06	\$ 2.5550	First 150,000	\$ 4.0530	Over 150,000		
3-inch	\$ 240.12	\$ 2.5550	First 300,000	\$ 4.0530	Over 300,000		
4-inch	\$ 375.15	\$ 2.5550	First 400,000	\$ 4.0530	Over 400,000		
6-inch	\$ 750.30	\$ 2.5550	First 800,000	\$ 4.0530	Over 800,000		
8-inch	\$ 1,200.45	\$ 2.5550	First 1125,000	\$ 4.0530	Over 1125,000		

Low Income Surcharge: \$0.1060 ~~xxxx~~

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section of Geral Water Rates.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

NO. 1a
EPCOR Water Arizona Inc.
(Name of Company)

~~_____3rd Revised SHEET~~
~~Canceled 2nd Revised SHEET NO. 1a~~

Sun City Water District
(Name of Service Area)

~~Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of \$2.16 approved rate plus \$0.02090 for the Low Income Surcharge for a total of \$2.1809.~~

~~* Requires the completion of a Low Income Program Application available either from the Company (for a single family residence) or from the Sun City Taxpayers Association (for a multi-unit dwelling). Restricted to the first 1,000 eligible residential participants in the Sun City Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.~~

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~ twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C, Rule 8 (H) of EPCOR Water Arizona Inc.'s Sun City Water District's Rules and Regulations.

Low Income Program: Monthly Low Income Credit of \$10.00. Requires the completion of a Low Income Program Application available either from the Company (for a single family residence) or from the Sun City Taxpayers Association (for a multi-unit dwelling). Restricted to the first 750 eligible residential participants in the Sun City Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

NO. 2
EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 2

Sun City Water District
(Name of Service Area)

Irrigation Water Rate I - 1

Availability

Available only to the Sun City Agricultural Club, golf courses and irrigated medians, south of Grand Avenue (2 inch) and to Coyote Lakes Golf Club (Irrigation – Raw). Subject to interruption if such water service would adversely affect the ability of Sun City Water District to provide water service to its other classes of customers or if such water service would detrimentally impact the water quality or supply within the aquifers from which the Sun City Water District extracts water.

Schedule of Charges

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
2-inch	Meter	85.80 \$120.06	\$1.8620 1.4600	Infinite
Irrigation- Raw			\$1.0900 1.2100	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (1525) days after the postmark date of the bill in accordance with ~~Arizona Administrative Code R14-2-310.C.Rule 8 (H) of EPCOR Water Arizona Inc.'s Sun City Water District's Rules and Regulations.~~

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Sun City Water District
(Name of Service Area)

Private Fire Protection PF-1

Availability

Available for all establishments served by the Company.

Schedule of Charges - Minimum Monthly Charge Per Connection

Meter Size	Basic Service Charge
3-inch	\$12.31 10.94
4-inch	\$12.31 10.94
6-inch	\$12.31 10.94
8-inch	\$17.74 15.72
10-inch	\$25.50 22.50

Terms and Conditions

~~Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.~~

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409..D.5. All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold.~~

~~Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1.~~

Private fire protection service will be provided only if the customer purchases his entire water supply from this District. The customer will pay, without refund, the entire cost of installing the service connection from the nearest main of adequate size to service a private fire protection system in addition to all service. If a private fire hydrant is installed, the customer will pay, without refund, the entire cost of installing the fire hydrant.

The maximum diameter of the service connection will not be more than the diameter of the main to which the service is connected. The maximum diameter of a fire hydrant connection will not be more than the diameter of the main to which the fire hydrant is connected.

The customer's installation must be such as to separate effectively the fire sprinkler system from that of the customer's regular water service.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

~~3rd Revised~~ SHEET NO. 3
~~Canceled 2nd Revised SHEET NO. 3~~

Sun City Water District
(Name of Service Area)

As part of the sprinkler service installation, there shall be a detector check or other similar device acceptable to the Company that will indicate the use of water. Any unauthorized use will be charged for at the regular established rate for general metered service, and may be grounds for the Company's discontinuing the fire protection service without liability to the Company.

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

NO. 3a
EPCOR Water Arizona Inc.
(Name of Company)

~~3rd Revised SHEET~~
~~CANCELING 2nd Revised SHEET NO. 3a~~

Sun City Water District
(Name of Service Area)

Private Fire Protection FP-1
(continued)

There shall be no cross-connection between the fire sprinkler system supplied by water through the Company's fire sprinkler service to any other source of supply without the specific approval of the Company. This specific approval will require, at the customer's expense, a special double check valve installation or other device acceptable to the Company. Any such unauthorized cross-connection may be grounds for immediately discontinuing the sprinkler system without liability to the Company.

The Company will supply only such water at such pressure as may be available from time to time as the result of its normal operations for the system.

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (1525) days after the postmark date of the bill in accordance with ~~Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona Inc.'s Sun City Water District's Rules and Regulations.~~

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Sun City Water District
 (Name of Service Area)

**Public Interruptible Water Service Rate and
 Private Hydrant Stand-by Water Service Rate- Peoria
 PIR/SB-1**

Availability

Available only to the City of Peoria as a supplemental supply as may be required by the municipality to augment its primary sources of supply.

Schedule of Charges

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
3-inch	Meter	\$ 10.94 10.09	\$ 2.29 <u>2.29001-26</u>	Infinite
8-inch	Meter	\$ 10.94 10.09	\$ 2.29 <u>2.29001-26</u>	Infinite

Terms and Conditions

The City of Peoria must demonstrate water obtained from Sun City Water Company pursuant to this tariff provision does not constitute a significant portion of the municipality's water supply.

The municipality must also acknowledge that it understands this source of supply may be interrupted by Sun City Water District if, in Sun City Water District's sole discretion, water service to the municipality would adversely affect in any way the ability of Sun City Water District to provide water service to its other classes of customers, or if, in its sole discretion, water service to the municipality would detrimentally impact the water quality within the aquifers from which Sun City Water District extracts water.

The municipality must also agree to accept water at such pressures as may be available at the point of interconnection.

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5. This rate is subject to its proportionate part of any taxes and governmental imposts that are assessed on the basis of gross revenue of the company.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

NO. 5
EPCOR Water Arizona Inc.
(Name of Company)

~~Canceling 2nd Revised SHEET NO. 4~~

Sun City Water District
(Name of Service Area)

(continued)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

NO. 4a
 EPCOR Water Arizona Inc.
 (Name of Company)

Canceling 2nd Revised SHEET NO. 4a

Sun City Water District
 (Name of Service Area)

**Public Interruptible Water Service Rate and
 Private Hydrant Stand-by Water Service Rate
 PIR/SB-1
 (continued)**

Schedule of Charges - Monthly Charge

Meter Size		Basic Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
Standby Rates	Hydrant	\$ 10.41 9.22	\$ 1.4410 1.34	Infinite

Terms and Conditions

Sun City Water District agrees to provide water service to the City of Peoria for fire protection within the City of Peoria corporate limits in an area within Sun City Water District's service area.

City of Peoria shall have the right to install fire hydrants connected to the Company's water mains. The location of such fire hydrants is subject to Company approval. The City shall pay for all installation costs and shall maintain said hydrants.

Water service provided under this rate schedule is subject to this District's Rules and Regulations and may be subject to this District's Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C This rate is subject to its proportionate part of any taxes and governmental imposts, which are assessed on the basis of gross revenue of the Company.

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Decision No. XXXXX

Sun City Water District
(Name of Service Area)

Miscellaneous Service Charges- MISC-I

This District is authorized to charge the following ~~miscellaneous~~ service Charges fees:

As provided in EPCOR Water Arizona, Inc.'s Sun City Water District's Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re- E establishment of Service <u>(c)</u>	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
<u>NSF Check</u>	<u>\$25.00</u>
<u>Automated Meter Opt Outs</u>	
<u>Establishment Fee</u>	<u>\$35.00</u>
<u>Monthly Manual Read Fee</u>	<u>\$25.00</u>
<u>Late Charge, per month</u>	<u>1.5%</u>
<u>Deferred Payment, per month</u>	<u>1.5%</u>
<u>Deposit Requirement (Residential)</u>	<u> (a)</u>
<u>Deposit Requirement (non-res. Meter)</u>	<u> (a)</u>
<u>Deposit Interest</u>	<u> (a)</u>
<u>NSF Check</u>	<u>\$25.00</u>
<u>Deferred Payment, Per Month</u>	<u>1.5%</u>
<u>Late Charge, Per Month</u>	<u>1.5%</u>
After Hours Service Charge (b)	\$35.00

(a) Per Commission Rules (R14-2-403.B)
(b) After Hours Service Charge: After regular working hours, on ~~on~~ Saturdays, Sundays or holidays if at the customer's request or for the customer's convenience.

SHEET NO. 5
EPCOR Water Arizona Inc.
(Name of Company)

~~Canceling 2nd Revised SHEET NO. 5~~

Sun City Water District
(Name of Service Area)

~~(b)(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.-~~

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege sales, use, and franchise tax. Per Commission Rule 14-2-409(D)(5).

(continued on next page)

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Decision No. XXXXX

Sun City Water District
 (Name of Service Area)

Service Charges Miscellaneous MISC-I
(Continued)

Service Line and Meter Installation Charges

As provided for in ~~Rule No. 4 (B) of EPCOR Water Arizona Inc.'s Sun City Water District's Rules No. 4(B), and Regulations, the Company his District~~ will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1. Service Line and Meter Installations Charges:

<u>Meter Size</u>	<u>Line</u>	<u>Meter</u>	<u>Total</u>
5/8" \$ 370.00	\$ 130.00	\$ 500.00	
3/4" 370.00	205.00	575.00	
1" 420.00	240.00		660.00
1 1/2"	450		.00 450.00
900.00			
2' Turbine Meter	580		.00 945.00 1,525.00
2" Compound Meter	580		.00 1,640.00 2,220.00
3" Turbine Meter	745.00	1,420.00	2,165.00
3" Compound Meter	765.00	2,195.00	2,960.00
4" Turbine Meter	1,090.00	2,270.00	3,360.00
4" Compound Meter	1,120.00	3,145.00	4,265.00
6" Turbine Meter	1,610.00	4,425.00	6,035.00
6" Compound Meter	1,630.00	6,120.00	7,750.00
8" & Larger	Cost	Cost	Cost

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>
<u>5/8" x 3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$165.00</u>
<u>3/4- inch Meter</u>	<u>\$4,000.00</u>	<u>\$185.00</u>
<u>1- inch Meter</u>	<u>\$4,000.00</u>	<u>\$220.00</u>
<u>1-1/2 - inch Meter</u>	<u>\$4,000.00</u>	<u>\$325.00</u>
<u>2- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$385.00</u>
<u>2- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,050.00</u>
<u>3- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,065.00</u>
<u>3- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$1,665.00</u>
<u>4- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$1,335.00</u>
<u>4- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$2,445.00</u>
<u>6- inch Turbine Meter</u>	<u>\$4,000.00</u>	<u>\$2,665.00</u>
<u>6- inch Compound Meter</u>	<u>\$4,000.00</u>	<u>\$3,700.00</u>

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SHEET NO. 5a
EPCOR Water Arizona Inc.
(Name of Company)

~~Canceling 3rd Revised SHEET NO. 5a~~

Sun City Water District
(Name of Service Area)

<u>Over 6" Meter</u>	<u>\$4,000.00</u>	<u>At Cost</u>
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Deposit and Taxes

~~Deposit — Per Commission Rules A.A.C. R14-2-403B
Deposit Interest — Per Commission Rules A.A.C. R14-2-403B
Collection of any Privilege, sales, use and franchise taxes — Per Commission Rule A.A.C. R.14-2-409D~~

Terms and Special Conditions

~~An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.~~

~~In addition to the collection of regular rates, the Company utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.~~

~~All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.~~

~~Company shall collect income taxes on the meter and service line charges. Any tax collected will be refunded each year that the meter deposit is refunded.~~

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NO. 6
EPCOR Water Arizona Inc.
(Name of Company)

~~Canceling 2nd Revised SHEET NO. 6~~

Sun City Water District
(Name of Service Area)

Central Arizona Project-Raw (Untreated) Water Service CAP-1

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of this District.

Rates

		<u>Rate</u>
All Consumption	Per 1,000 gallons	\$ 0.90 <u>1.03</u>

Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

Rate shall be adjusted each year an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include “water service capital charges”, “fixed O.M. & R. charges”, “energy charges” and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre-foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to this District’s Rules and Regulations applicable to Water Service and may be subject to this District’s Miscellaneous Service Charges set forth in Rate Schedule MISC-1 and adjustor mechanisms included in the Company’s tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from service under this Schedule, or on the basis of the service provided or the volume of water produced, purchased or sold, per Commission Rule 14-2-409 D-5.

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (25) days after the postmark date of the bill in accordance with Arizona Administrative Code Rule R14-2-310.C-8(H).

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Decision No. XXXXX

7.
EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

RESERVED_[SLM1] ~~Groundwater Withdrawal Fee GW-1~~

Special Conditions

~~This charge will be assessed as a separate line item on the customer's monthly bill.~~

~~Groundwater withdrawal fees shall be collected as an assessment and is subject to annual revisions as required due to changes in rates charged by the Arizona Department of Water Resources (ADWR); adjustments required due to small under or over collection of fees; and changes in the amount of groundwater the company uses to meet its customers' water demands.~~

~~This assessment fee is based on published ADWR Groundwater Withdrawal Fees and includes an allowance of ten percent (10%) for lost and unaccounted for water.~~

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Sun City Water District
(Name of Service Area)

RESERVED Groundwater Savings Fee GSF -- 1 [SLM2]

Applicability

~~Applicable to all customers of this District receiving service under General Water Rate G-1, Irrigation Water Rate I-1 or Public Interruptible Water Service Rate PIR-1.~~

Residential Users

	<u>Rate</u>
Flat Rate per unit per month	\$1.17 *

~~* Rate consists of \$0.16 credit per unit to refund the over collection of prior years' surcharge and \$1.33 per unit for the collection of current annual CAP charges.~~

Other Users

	<u>Rate</u>
All Usage per 1,000 gallons per month	\$0.2271 **

~~** Rate consists of \$0.0307 credit per 1,000 gallons of usage to refund the over collection of prior years' surcharge and \$0.2578 per 1,000 gallons of usage for the collection of current annual CAP charges.~~

Terms and Conditions

Annual Adjustment of Annual Costs Portion of Groundwater Savings Fee

~~At the close of each calendar year, the Company will compute the surcharge revenues for ongoing CAP water costs billed and received during the previous twelve months and compare such total with the actual CAP water payments applicable to the same period. Any surplus or deficit relating to differences between estimated and actual customers, sales, or CAP payments will be included in the computation of the new Annual Costs portion of the Groundwater Savings Fee for the coming year, beginning with customer billings each March 1st. The new rates will be developed as follows:~~

_____	Surcharge revenues during the preceding calendar year.
_____	Actual CAP payments (including MWD credits) applicable to preceding year
= _____	(+) surplus or (-) deficit
+ _____	Estimated CAP payments for coming year (M&I + delivery - MWD credits)
= _____	Total target amount to recover during the coming March - February

~~The above computed target amount will be allocated between residential and commercial customers on the basis of usage projected for the future March - February period. Residential customers will be billed a fixed monthly surcharge based on projected customer bill numbers, with commercial customers billed on a per 1,000 gallon usage basis, based on consumption forecasted for the same March - February billing period.~~

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EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.~~

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City Water District
(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City Water District

(Name of Service Area)

New Homeowner Landscape Information Tariff – BMP 2.3**PURPOSE**

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. 72740

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City Water District

(Name of Service Area)

Residential Audit Program Tariff – BMP 3.1

PURPOSE

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City Water District

(Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4**PURPOSE**

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request then that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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Decision No. 72740

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City Water District
(Name of Service Area)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company shall handle high water use inquiries as calls are received.
- 2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
- 3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
- 4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City Water District

(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.
6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City Water District
(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

- 1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
- 2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
- 3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 - a. areas with a history of excessive leak and break rates;
 - b. areas where leaks and breaks can result in the heaviest property damage;
 - c. areas where system pressure is high;
 - d. areas exposed to stray current and traffic vibration;
 - e. areas near stream crossings; and,
 - f. areas where loads on pipe may exceed design loads.
- 4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.

(Continues on 9h)

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City Water District

(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2**PURPOSE**

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~fifteen~~twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
 Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City Water District
(Name of Service Area)

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
- 2. Compliance with the provisions of this tariff will be a condition of service.
- 3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
- 4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
- 5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT
WITH THE CITY OF PEORIA

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Peoria, a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

As per the Agreement, the Company is authorized to charge the City of Peoria the following fees:

Fee Schedule:

Disconnect Fee (Turn-off and Turn-on service included)	\$80.00
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Disconnect Cancellation Fee (When City cancels a termination request after noon (12pm) on the date service is scheduled to be shut off)	\$80.00
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Monthly Lost Revenue Fee (Based on Sun City District rates effective January 1, 2011 using average revenue from 5/8" to 1" metered residential customers including an applied combined state and federal tax rate of 39%)	\$23.76
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Terms and Conditions

The Company shall comply with the terms and conditions of the Agreement.
The Agreement with the City is attached to and incorporated into this tariff.

ISSUED:	<u>NovemberFebruary 20, 2012</u>	EFFECTIVE:	<u>January 120, 20132</u>
	Month Day Year		Month Day Year
ISSUED BY:	<u>Sheryl L. Hubbard, Director, Regulatory & Rates</u>		
	<u>2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027</u>		

Decision No. 735622740

~~ORIGINAL~~

SHEET NO. 11
EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

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ISSUED: ~~November~~ February 20, 2012 EFFECTIVE: January 120, 20132
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. 735622740

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT
WITH THE CITY OF SURPRISE
WSTA-1

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: May 26, 2016 EFFECTIVE: July 1, 2016
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
 2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. 75514

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING
WITH CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Surprise ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: May 26, 2016 EFFECTIVE: July 1, 2016
Month Day Year Month Day Year
 ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. 75514

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.’s Sun City Water District’s (“Company”) water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer’s premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code (“A.A.C.”) R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission (“Commission”) and the Arizona Department of Environmental Quality (“ADEQ”), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.

2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.

3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.

4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is not applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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ISSUED: MJune 16, 2013M DD YYYY EFFECTIVE: June 16, 2013MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. Administratively ApprovedXXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF
(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
- a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MJune 16, 2013M-DD-YYYY
Month Day Year

EFFECTIVE: June 16, 2013MM-DD-YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. Administratively ApprovedXXXXX

Sun City Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR SUN CITY WATER DISTRICT
(Template 063004)

ADEQ Public Water System No: 04-07-099, 04-07-532

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and -the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated -water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United- States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Stage 4 Exists When:

a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and

b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Sun City Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

CURTAILMENT TARIFF
(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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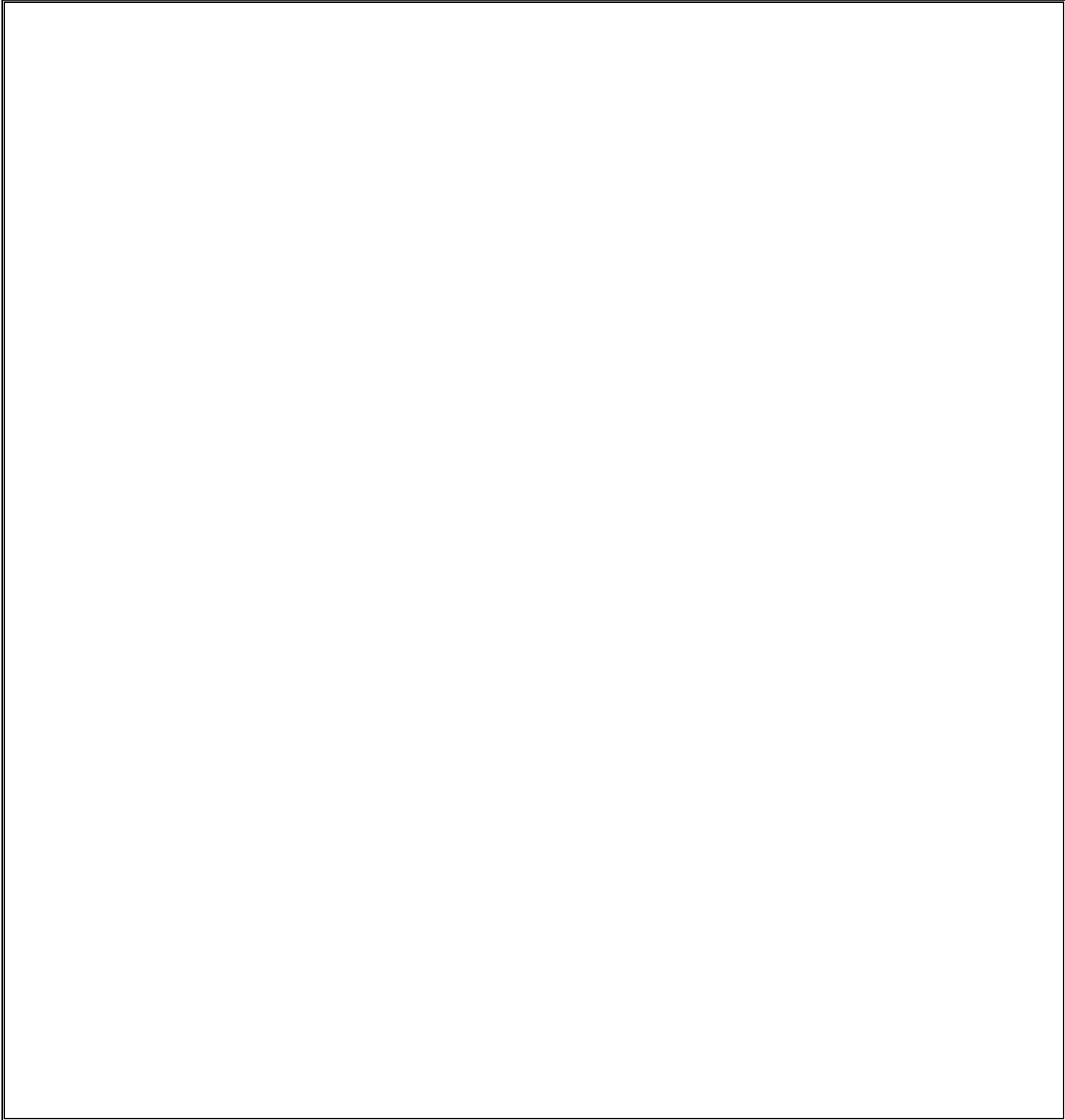
ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)



ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

Sun City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

<u>Meter Size</u>	<u>SIB Surcharge</u>	<u>SIB Efficiency Credit</u>	<u>NET SIB Surcharge</u>
<u>5/8" x 3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1½" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>2" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>6" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>8" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>10" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

BILLING ADJUSTMENT TARIFF
(continued)

3.4 Managing Large and/or Extended Adjustments – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer's account for posting.

3.5 Customer Appeals – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.

3.6 Exceptions – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on next page)

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

Sun City Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
<u>Meter Size</u>	<u>Size Factor</u>	<u>Total Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$3,280.001,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$4,920.002,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$8,200.004,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$16,400.008,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$26,240.0013,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$52,480.0026,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$82,000.0042,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$164,000.0084,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on next page)

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

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2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

COMMON FACILITIES HOOK-UP FEE

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31^s to Docket Control for the prior twelve (12) month period, beginning January 31, 2014⁸, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Phoenix, Arizona 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

G Schedules

Stand-Alone Water Districts

Sun City West Water

**EPCOR WATER ARIZONA INC.
SUN CITY WEST WATER DISTRICT
COST OF SERVICE SUMMARY - PRESENT RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Private Fire (5)
1	Revenues From Water Service - Present Rates	\$ 9,311,192	\$ 7,741,122	\$ 1,467,533	\$ 102,537
2	Other Revenues	74,165	61,660	11,689	817
3	Total Operating Revenues	\$ 9,385,357	\$ 7,802,781	\$ 1,479,222	\$ 103,354
4	Less: Operating Expenses	6,346,679	5,477,608	851,167	17,904
5	Operating Income before Income Taxes	3,038,678	2,325,173	628,055	85,450
6	Income Taxes	564,518	375,740	159,758	29,021
7	Net Operating Income	2,474,160	1,949,433	468,297	56,429
8	Rate Base (Original Cost Measure of Value)	\$ 35,432,909	\$ 30,479,876	\$ 4,743,877	\$ 209,154
9	Rate of Return, Percent	6.98%	6.40%	9.87%	26.98%
10	Index of Return	1.00	0.92	1.41	3.86

**EPCOR WATER ARIZONA INC.
SUN CITY WEST WATER DISTRICT
COST OF SERVICE SUMMARY - PROPOSED RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Private Fire (5)
1	Revenues From Water Service - Proposed Rates	\$ 9,617,257	\$ 8,030,555	\$ 1,484,165	\$ 102,537
2	Other Revenues	71,759	59,659	11,310	790
3	Total Operating Revenues	\$ 9,689,017	\$ 8,090,214	\$ 1,495,475	\$ 103,327
4	Less: Operating Expenses	6,350,690	5,481,081	851,686	17,924
5	Operating Income before Income Taxes	3,338,326	2,609,133	643,790	85,404
6	Income Taxes	639,044	455,848	155,935	27,261
7	Net Operating Income	2,699,283	2,153,285	487,855	58,142
8	Rate Base (Original Cost Measure of Value)	\$ 35,432,909	\$ 30,479,876	\$ 4,743,877	\$ 209,154
9	Rate of Return, Percent	7.62%	7.06%	10.28%	27.80%
10	Index of Return	1.00	0.93	1.35	3.65

**EPCOR WATER ARIZONA INC.
SUN CITY WEST WATER DISTRICT
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)	Private Fire (5)
1	Commodity	\$ 1,228,656	\$ 1,020,103	\$ 208,553	\$ -
2	Demand - Maximum Day	15,121,662	12,578,431	2,543,230	-
3	Demand - Maximum Hour	9,932,391	8,260,671	1,671,719	-
4	Customer Facilities - Meters	1,393,481	1,322,298	71,182	-
5	Customer Facilities - Services	5,885,801	5,683,155	162,192	40,454
6	Customer Accounting	-	-	-	-
7	Direct Fire	1,870,918	1,615,217	87,001	168,700
8	Total	<u>\$ 35,432,909</u>	<u>\$ 30,479,876</u>	<u>\$ 4,743,877</u>	<u>\$ 209,154</u>

**EPCOR WATER ARIZONA INC.
SUN CITY WEST WATER DISTRICT
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Private Fire (5)
1	Commodity	\$ 1,211,410	\$ 1,005,784	\$ 205,626	\$ -
2	Demand - Maximum Day - Treatment and Pumping	2,407,607	2,002,684	404,922	-
3	Demand - Maximum Hour	1,064,064	884,971	179,092	-
4	Customer Facilities - Meters	582,370	552,622	29,749	-
5	Customer Facilities - Services	418,166	403,768	11,523	2,874
6	Customer Accounting	541,475	522,818	14,933	3,724
7	Direct Fire	125,599	108,433	5,841	11,325
8	Total	<u>\$ 6,350,690</u>	<u>\$ 5,481,081</u>	<u>\$ 851,686</u>	<u>\$ 17,924</u>

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
SUN CITY WEST WATER DISTRICT
Rate Base Allocation by Function

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							TOTAL	
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
Plant-in Service												
	Plant											
301000	Organization	TOTPLT	20,086	415	9,511	5,029	1,732	2,501	-	898	20,086	
302000	Franchises	TOTPLT	1,346	28	637	337	116	168	-	60	1,346	
303200	Land & Land Rights Supply	AVG_USAGE_R	37,048	37,048	-	-	-	-	-	-	37,048	
303300	Land & Land Rights Pumping	MAX_DAY	44,957	-	44,957	-	-	-	-	-	44,957	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-	
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	
304100	Structures & Improvements Supply	AVG_USAGE_R	1,317,491	1,317,491	-	-	-	-	-	-	1,317,491	
304200	Structures & Improvements Pumping	MAX_DAY	491,206	-	491,206	-	-	-	-	-	491,206	
304300	Structures & Improvements Treatment	MAX_DAY	7,803,755	-	7,803,755	-	-	-	-	-	7,803,755	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	-	-	-	-	-	-	-	
304500	Structures & Improvements General	TOTPLT	586,116	12,120	277,522	146,756	50,526	72,988	-	26,205	586,116	
304600	Structures & Improvements Offices	TOTPLT	34,992	724	16,569	8,762	3,016	4,358	-	1,564	34,992	
304620	Structures & Improvements Leasehold	TOTPLT	3,173	66	1,502	794	274	395	-	142	3,173	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-	
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-	
305000	Collect & Impounding	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
307000	Wells & Springs	MAX_DAY_RAW	6,526,397	-	6,526,397	-	-	-	-	-	6,526,397	
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
309000	Supply Mains	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
310000	Power Production Equipment	MAX_DAY_RAW	203,018	-	203,018	-	-	-	-	-	203,018	
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-	
311200	Pumping Equipment Electric	MAX_DAY	7,120,656	-	7,120,656	-	-	-	-	-	7,120,656	
311300	Pumping Equipment Diesel	MAX_DAY	4,506	-	4,506	-	-	-	-	-	4,506	
311400	Pumping Equipment Hydraulic	MAX_DAY	10,024	-	10,024	-	-	-	-	-	10,024	
311500	Pumping Equipment Other	MAX_DAY	12,808	-	12,808	-	-	-	-	-	12,808	
311530	Pumping Equipment Water Treatment	MAX_DAY	49,427	-	49,427	-	-	-	-	-	49,427	
320100	Water Treatment Equipment Non-Media	MAX_DAY	6,755,037	-	6,755,037	-	-	-	-	-	6,755,037	
320200	Water Treatment Equipment Filter Media	MAX_DAY	92,708	-	92,708	-	-	-	-	-	92,708	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	759,274	-	-	759,274	-	-	-	-	759,274	
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	
331001	TD Mains Not Classified by Size	MAX_HOUR	2,563,393	-	-	2,563,393	-	-	-	-	2,563,393	
331100	TD Mains 4in & Less	MAX_HOUR	11,537,790	-	-	11,537,790	-	-	-	-	11,537,790	
331200	TD Mains 6in to 8in	MAX_HOUR	1,541,640	-	-	1,541,640	-	-	-	-	1,541,640	
331300	TD Mains 10in to 16in	MAX_DAY	1,792,670	-	1,792,670	-	-	-	-	-	1,792,670	
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-	
332000	Fire Mains	FIRE	169	-	-	-	-	-	-	169	169	
333000	Services	SERV	8,157,493	-	-	-	-	8,157,493	-	-	8,157,493	
334100	Meters	METERS	5,483,603	-	-	-	5,483,603	-	-	-	5,483,603	
334200	Meter Installations	METERS	159,862	-	-	-	159,862	-	-	-	159,862	
334300	Meter Vaults	METERS	3,549	-	-	-	3,549	-	-	-	3,549	
335000	Hydrants	FIRE	2,928,568	-	-	-	-	-	-	2,928,568	2,928,568	
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-	
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	
339200	Other P/E-Supply	MAX_DAY_RAW	110,000	-	110,000	-	-	-	-	-	110,000	
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-	
339600	Other P/E-CPS	TOTPLT	248,119	5,131	117,483	62,126	21,389	30,898	-	11,093	248,119	
340100	Office Furniture & Equipment	TOTPLT	147,072	3,041	69,638	36,825	12,678	18,315	-	6,575	147,072	
340200	Computer & Periphal Equipment	TOTPLT	476,815	9,859	225,769	119,388	41,104	59,377	-	21,318	476,815	
340300	Computer Software	TOTPLT	265,400	5,488	125,665	66,453	22,879	33,050	-	11,866	265,400	
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	
341100	Transportation Equip Light Duty Trucks	TOTPLT	25,366	525	12,011	6,351	2,187	3,159	-	1,134	25,366	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	12,938	268	6,126	3,239	1,115	1,611	-	578	12,938	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	2,072	43	981	519	179	258	-	93	2,072	
342000	Stores Equipment	TOTPLT	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	
343000	Tools,Shop,Garage Equipment	TOTPLT	21,415	443	10,140	5,362	1,846	2,667	-	957	21,415	
344000	Laboratory Equipment	TOTPLT	5,737	119	2,716	1,436	495	714	-	256	5,737	
345000	Power Operated Equipment	TOTPLT	223,817	4,628	105,976	56,041	19,294	27,872	-	10,007	223,817	
346100	Communication Equipment Non-Telephone	TOTPLT	258,725	5,350	122,505	64,781	22,303	32,219	-	11,567	258,725	
346190	Remote Control & Instrument	TOTPLT	574,784	11,885	272,156	143,918	49,549	71,577	-	25,698	574,784	
346200	Communication Equipment Telephone	TOTPLT	5,311	110	2,515	1,330	458	661	-	237	5,311	
346300	Communication Equipment Other	TOTPLT	81,133	1,678	38,416	20,315	6,994	10,103	-	3,627	81,133	
347000	Miscellaneous Equipment	TOTPLT	213,283	4,410	100,988	53,403	18,386	26,560	-	9,536	213,283	
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	
ROUA LANI	Right of Use Asset - Land	TOTPLT	103,371	2,137	48,945	25,883	8,911	12,873	-	4,622	103,371	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	40,343	834	19,102	10,101	3,478	5,024	-	1,804	40,343	
	Sub-total		68,858,463	0	1,423,839	32,604,041	17,241,248	5,935,921	8,574,840	-	3,078,574	68,858,463
	TOTAL PLANT-IN-SERVICE		68,858,463	0	1,423,839	32,604,041	17,241,248	5,935,921	8,574,840	-	3,078,574	68,858,463
Accumulated Reserve for Depreciation												
	Plant											
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-	
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-	
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
SUN CITY WEST WATER DISTRICT
Expense Allocation by Function

Account No.	Account Description	Alloc. Factor	Amount	TOTAL								TOTAL
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
O & M Expenses												
	Operation and Maintenance Expenses											
	Labor - Source of Supply	AVG_USAGE_R	24,543	24,543	-	-	-	-	-	-	24,543	
	Labor - Pumping	MAX_DAY	44,184	-	44,184	-	-	-	-	-	44,184	
	Labor - Treatment	MAX_DAY	339,408	-	339,408	-	-	-	-	-	339,408	
	Labor - T&D	MAX_HOUR	89,592	-	-	89,592	-	-	-	-	89,592	
	Labor - Customer	CUST	135,883	-	-	-	-	-	135,883	-	135,883	
	Labor - Administrative & General	TOTPLT	305,675	6,321	144,735	76,537	26,351	38,065	-	13,666	305,675	
	Purchased Water	USAGE	94	94	-	-	-	-	-	-	94	
	Fuel & Power	USAGE	736,048	736,048	-	-	-	-	-	-	736,048	
	Chemicals	USAGE	180,351	180,351	-	-	-	-	-	-	180,351	
	Waste Disposal	USAGE	(30,055)	(30,055)	-	-	-	-	-	-	(30,055)	
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	-	
	Corporate Allocation	TOTPLT	183,579	3,796	86,923	45,966	15,825	22,861	-	8,208	183,579	
	Outside Services	TOTPLT	146,660	3,033	69,443	36,722	12,643	18,263	-	6,557	146,660	
	Group Insurance	LABOR	268,833	135,070	77,795	24,462	3,880	5,605	20,008	2,012	268,833	
	Pensions	LABOR	-	-	-	-	-	-	-	-	-	
	Regulatory Expense	TOTPLT	2,546	53	1,206	637	219	317	-	114	2,546	
	Insurance Other Than Group	OMEXP	87,565	34,977	25,179	16,517	1,938	2,800	5,148	1,005	87,565	
	Customer Accounting	CUST	370,073	-	-	-	-	-	370,073	-	370,073	
	Rents	TOTPLT	3,835	79	1,816	960	331	478	-	171	3,835	
	General Office Expense	OMEXP	145,881	58,271	41,948	27,516	3,229	4,665	8,576	1,675	145,881	
	Miscellaneous	OMEXP	26,582	10,618	7,644	5,014	588	850	1,563	305	26,582	
	Maintenance Expense - Tanks	MAX_HOUR	226,889	-	-	226,889	-	-	-	-	226,889	
	Maintenance Expense - Other	TOTPLT	118,424	2,449	56,073	29,652	10,209	14,747	-	5,295	118,424	
	Sub-total		3,406,813	0	1,165,648	896,353	580,463	75,214	108,651	541,475	39,008	3,406,813
	TOTAL O & M EXPENSES		3,406,813	0	1,165,648	896,353	580,463	75,214	108,651	541,475	39,008	3,406,813
Depreciation Expense												
	Plant											
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-	
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-	
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-	
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	
304100	Structures & Improvements Supply	AVG_USAGE_R	32,188	32,188	-	-	-	-	-	-	32,188	
304200	Structures & Improvements Pumping	MAX_DAY	12,001	-	12,001	-	-	-	-	-	12,001	
304300	Structures & Improvements Treatment	MAX_DAY	190,658	-	190,658	-	-	-	-	-	190,658	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	-	-	-	-	-	-	-	-	-	
304500	Structures & Improvements General	TOTPLT	14,653	303	6,938	3,669	1,263	1,825	-	655	14,653	
304600	Structures & Improvements Offices	TOTPLT	856	18	406	214	74	107	-	38	856	
304620	Structures & Improvements Leasehold	TOTPLT	79	2	38	20	7	10	-	4	79	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-	
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-	
305000	Collect & Impounding	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-	
306000	Lake, River & Other Intakes	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-	
307000	Wells & Springs	MAX_DAY_RAV	182,229	-	182,229	-	-	-	-	-	182,229	
308000	Infiltration Galleries	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-	
309000	Supply Mains	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-	
310000	Power Production Equipment	MAX_DAY_RAV	7,931	-	7,931	-	-	-	-	-	7,931	
310100	Power Production Equipment	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-	
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-	
311200	Pumping Equipment Electric	MAX_DAY	421,742	-	421,742	-	-	-	-	-	421,742	
311300	Pumping Equipment Diesel	MAX_DAY	267	-	267	-	-	-	-	-	267	
311400	Pumping Equipment Hydraulic	MAX_DAY	594	-	594	-	-	-	-	-	594	
311500	Pumping Equipment Other	MAX_DAY	759	-	759	-	-	-	-	-	759	
311530	Pumping Equipment Water Treatment	MAX_DAY	2,927	-	2,927	-	-	-	-	-	2,927	
320100	Water Treatment Equipment Non-Media	MAX_DAY	330,072	-	330,072	-	-	-	-	-	330,072	
320200	Water Treatment Equipment Filter Media	MAX_DAY	9,060	-	9,060	-	-	-	-	-	9,060	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	13,499	-	-	13,499	-	-	-	-	13,499	
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	
331001	TD Mains Not Classified by Size	MAX_HOUR	50,102	-	-	50,102	-	-	-	-	50,102	
331100	TD Mains 4in & Less	MAX_HOUR	225,509	-	-	225,509	-	-	-	-	225,509	
331200	TD Mains 6in to 8in	MAX_HOUR	30,132	-	-	30,132	-	-	-	-	30,132	
331300	TD Mains 10in to 16in	MAX_DAY	35,038	-	35,038	-	-	-	-	-	35,038	
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-	
332000	Fire Mains	FIRE	3	-	-	-	-	-	-	3	3	
333000	Services	SERV	227,772	-	-	-	-	227,772	-	-	227,772	
334100	Meters	METERS	446,578	-	-	-	446,578	-	-	-	446,578	
334200	Meter Installations	METERS	3,906	-	-	-	3,906	-	-	-	3,906	
334300	Meter Vaults	METERS	87	-	-	-	87	-	-	-	87	
335000	Hydrants	FIRE	57,240	-	-	-	-	-	-	57,240	57,240	
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-	
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	
339200	Other P/E-Supply	MAX_DAY_RAV	7,167	-	7,167	-	-	-	-	-	7,167	
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-	
339600	Other P/E-CPS	TOTPLT	10,768	223	5,099	2,696	928	1,341	-	481	10,768	
340100	Office Furniture & Equipment	TOTPLT	7,880	163	3,731	1,973	679	981	-	352	7,880	
340200	Computer & Periphall Equipment	TOTPLT	95,234	1,969	45,093	23,845	8,210	11,859	-	4,258	95,234	
340300	Computer Software	TOTPLT	52,927	1,094	25,061	13,252	4,563	6,591	-	2,366	52,927	
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	
341100	Transportation Equip Light Duty Trucks	TOTPLT	3,602	74	1,706	902	311	449	-	161	3,602	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	1,848	38	875	463	159	230	-	83	1,848	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	296	6	140	74	26	37	-	13	296	
342000	Stores Equipment	TOTPLT	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)	
343000	Tools,Shop,Garage Equipment	TOTPLT	930	19	440	233	80	116	-	42	930	

344000	Laboratory Equipment	TOTPLT	323	-	7	153	81	28	40	-	14	323
345000	Power Operated Equipment	TOTPLT	10,936	-	226	5,178	2,738	943	1,362	-	489	10,936
346100	Communication Equipment Non-Telephone	TOTPLT	25,361	-	524	12,008	6,350	2,186	3,158	-	1,134	25,361
346190	Remote Control & Instrument	TOTPLT	56,228	-	1,163	26,624	14,079	4,847	7,002	-	2,514	56,228
346200	Communication Equipment Telephone	TOTPLT	531	-	11	251	133	46	66	-	24	531
346300	Communication Equipment Other	TOTPLT	7,965	-	165	3,771	1,994	687	992	-	356	7,965
347000	Miscellaneous Equipment	TOTPLT	21,076	-	436	9,980	5,277	1,817	2,625	-	942	21,076
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
ROUA-LAN	Right of Use Asset - Land	TOTPLT	2,584	-	53	1,224	647	223	322	-	116	2,584
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	8,069	-	167	3,820	2,020	696	1,005	-	361	8,069
	Sub-total		2,549,693	-	37,611	1,324,610	384,902	473,176	260,427	-	68,967	2,549,693
	TOTAL DEPRECIATION EXPENSES		2,549,693	-	37,611	1,324,610	384,902	473,176	260,427	-	68,967	2,549,693
	Amortization		-	-	-	-	-	-	-	-	-	-
	Amortization Expenses		-	-	-	-	-	-	-	-	-	-
	Water System Acquisition Amortization	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Water Hauling Station Plant Removal	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Regulatory Asset/Liability Amortization	TOTPLT	12,519	-	259	5,928	3,135	1,079	1,559	-	560	12,519
	Sub-total		(53,147)	-	(1,099)	(25,165)	(13,307)	(4,582)	(6,618)	-	(2,376)	(53,147)
	TOTAL AMORTIZATION EXPENSES		(53,147)	-	(1,099)	(25,165)	(13,307)	(4,582)	(6,618)	-	(2,376)	(53,147)
	Taxes Other Than Income Taxes		-	-	-	-	-	-	-	-	-	-
	Property Tax	TOTPLT	356,798	-	7,378	168,942	89,338	30,758	44,432	-	15,952	356,798
	General Taxes-Other	TOTPLT	86,745	-	1,794	41,073	21,720	7,478	10,802	-	3,878	86,745
	TOTI - Increase	TOTPLT	3,788	-	78	1,794	948	327	472	-	169	3,788
	Sub-total		447,331	-	9,250	211,808	112,006	38,562	55,705	-	20,000	447,331
	TOTAL TAXES OTHER THAN INCOME TAX		447,331	-	9,250	211,808	112,006	38,562	55,705	-	20,000	447,331
	Total Expenses		-	-	-	-	-	-	-	-	-	-
	TOTAL		6,350,690	-	1,211,410	2,407,607	1,064,064	582,370	418,166	541,475	125,599	6,350,690

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END

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
SUN CITY WEST WATER DISTRICT
Summary of External Allocation Factors

4

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Name	No.	Description		Total	Residential	Commercial	Private Fire
ALLOCATORS							
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	8,235	83.18%	16.82%	0.00%
					6,850	1,385	-
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	8,235	83.18%	16.82%	0.00%
					6,850	1,385	-
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	568	83.17%	16.83%	0.00%
					472	96	-
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	568	83.17%	16.83%	0.00%
					472	96	-
CUST	3	No. of Customers	CUST_ACCT	15,568	96.55%	2.76%	0.69%
					15,032	429	107
SERV	4	Services (Wtd Cost)	SERVICE	15,568	96.56%	2.76%	0.69%
					15,032	429	107
METERS	5	Meters (Wtd Cost)	METER	16,542	94.89%	5.11%	0.00%
					15,697	845	-
FIRE	6	Direct Fire	FIRE	1.00	86.33%	4.65%	9.02%
					0.86	0.05	0.09
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	4,429	83.03%	16.97%	0.00%
					3,677	752	-
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	4,429	83.03%	16.97%	0.00%
					3,677	752	-
SALES	9	Current Base Revenues	REV	9,311,192	83.14%	15.76%	1.10%
					7,741,122	1,467,533	102,537

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
SUN CITY WEST WATER DISTRICT
Internal Allocation Factors

Exhibit
 Schedule G-7
 Page 2 of 7
 Witness: Rimal

Name	No.	Description	Total	Residential	Commercial	Private Fire
TOTPLT	1	Total Plant in Service	68,858,463 100.00%	59,212,210 85.99%	9,309,723 13.52%	336,530 0.49%
RTBASE	2	Rate Base	35,432,907 100.00%	30,479,876 86.02%	4,743,877 13.39%	209,154 0.59%
LABOR	3	Labor Expenses	1,825,723 100.00%	1,543,995 84.57%	279,299 15.30%	2,429 0.13%
OMEXP	4	O&M Expenses	2,651,684 100.00%	2,244,022 84.63%	403,261 15.21%	4,400 0.17%

EPCOR WATER ARIZONA INC.
SUN CITY WEST WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification	Average Daily Consumption, 1000 Gallons	Allocation Factor
(1)	(2)	(5)
Residential	3,677	0.8303
Commercial	752	0.1697
Private Fire	0	0.0000
Total	<u>4,429</u>	<u>1.0000</u>

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification	Average Daily Consumption, 1000 Gallons	Peak Day Factor	Rate of Flow, 1000 Gallons Per Day	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	3,677	1.86	6,850	0.8318
Commercial	752	1.84	1,385	0.1682
Private Fire	0	0.00	0	0.0000
Total	<u>4,429</u>		<u>8,235</u>	<u>1.0000</u>

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification	Average Hourly Consumption, 1000 Gallons	Peak Hour Factor	Rate of Flow, 1000 Gallons Per Hour	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	153	3.08	472	0.8317
Commercial	31	3.05	96	0.1683
Private Fire	0	0.00	0	-
Total	<u>185</u>		<u>568</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
SUN CITY WEST WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

Customer Classification <u>(1)</u>	5/8" Equivalents <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	15,697	0.9489
Commercial	845	0.0511
Private Fire	0	0.0000
Total	<u>16,542</u>	<u>1.0000</u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

Customer Classification <u>(1)</u>	3/4" Equivalents <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	15,032	0.9656
Commercial	429	0.0276
Private Fire	107	0.0069
Total	<u>15,568</u>	<u>1.0001</u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

Customer Classification <u>(1)</u>	Total Customers <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	15,032	0.9655
Commercial	429	0.0276
Private Fire	107	0.0069
Total	<u>15,568</u>	<u>1.0000</u>

EPCOR WATER ARIZONA INC.
 SUN CITY WEST WATER DISTRICT

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	0	0	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	0	0	
3"	9.00	0	0	
4"	16.00	33	528	
6"	36.00	61	2,196	
8"	64.00	13	832	
10"	100.00	0	0	
12"	144.00	0	0	0.0902 Private Fire
Hydrant	28.50	-	0	0.0000 Hydrant
Total Private Fire Protection		107	3,556	0.0902 Total Private Fire Protection
<u>PUBLIC FIRE PROTECTION</u>				
<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	1,259	35,882
Total Public Fire Protection			1,259	35,882
Total Fire Protection			1,366	39,438
<u>REALLOCATE PUBLIC FIRE</u>				
		<u>Meter</u>	<u>Allocation</u>	<u>Allocation</u>
Residential		15,697	0.9489	0.8633 Residential
Commercial		845	0.0511	0.0465 Commercial
		<u>16,542</u>	<u>1.0000</u>	<u>0.9098</u>

EPCOR WATER ARIZONA INC.
SUN CITY WEST WATER DISTRICT
BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Private Fire		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	14,293	14,293	75	75	0	0	14,368	14,368
1"	1.33	159	211	83	111	0	0	242	322
1-1/2"	1.97	442	871	107	210	0	0	549	1,081
2"	2.33	138	322	151	353	0	0	289	675
3"	6.45	0	0	7	47	0	0	7	47
4"	8.09	0	0	6	49	0	0	6	49
6"	16.15	0	0	0	0	0	0	0	0
8"	16.15	0	0	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0	0	0
12"	16.15	0	0	0	0	0	0	0	0
Total		15,032	15,697	429	845	0	0	15,461	16,542

EPCOR WATER ARIZONA INC.
 SUN CITY WEST WATER DISTRICT
 BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Private Fire		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	14,293	14,293	75	75	0	0	14,368	14,368
1"	1.00	159	159	83	83	0	0	242	242
1-1/2"	1.00	442	442	107	107	0	0	549	549
2"	1.00	138	138	151	151	0	0	289	289
3"	1.00	0	0	7	7	0	0	7	7
4"	1.00	0	0	6	6	33	33	39	39
6"	1.00	0	0	0	0	61	61	61	61
8"	1.00	0	0	0	0	13	13	13	13
10"	1.00	0	0	0	0	0	0	0	0
12"	1.00	0	0	0	0	0	0	0	0
Total		<u>15,032</u>	<u>15,032</u>	<u>429</u>	<u>429</u>	<u>107</u>	<u>107</u>	<u>15,568</u>	<u>15,568</u>

**EPCOR WATER ARIZONA INC.
SUN CITY WEST WATER DISTRICT
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019**

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 8,293,096	86.2%	\$ 7,741,122	83.1%	\$ 8,030,555	83.5%	\$ 289,433	3.7%
Commercial	1,287,322	13.4%	1,467,533	15.8%	1,484,165	15.4%	16,632	1.1%
Private Fire	36,839	0.4%	102,537	1.1%	102,537	1.1%	0	0.0%
Total Sales	9,617,257	<u>100.0%</u>	9,311,192	<u>100.0%</u>	9,617,257	<u>100.0%</u>	306,065	3.3%
Other Revenues	71,759		74,165		71,759		(2,406)	-3.2%
Total	<u>\$ 9,689,017</u>		<u>\$ 9,385,357</u>		<u>\$ 9,689,017</u>		<u>\$ 303,659</u>	3.2%

**EPCOR WATER ARIZONA INC.
SUN CITY WEST WATER DISTRICT
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Private Fire (5)
1	Commodity	\$ 1,327,168	\$ 1,101,894	\$ 225,275	\$ -
2	Demand - Maximum Day - Treatment and Pumping	\$ 3,832,301	3,187,767	644,534	-
3	Demand - Maximum Hour	\$ 1,999,848	1,663,254	336,594	-
4	Customer Facilities - Meters	\$ 713,658	677,203	36,455	-
5	Customer Facilities - Services	\$ 972,699	939,209	26,804	6,685
6	Customer Accounting	\$ 541,475	522,818	14,933	3,724
7	Direct Fire	\$ 301,868	260,612	14,037	27,219
8	Total	<u>\$ 9,689,017</u>	<u>\$ 8,352,756</u>	<u>\$ 1,298,632</u>	<u>\$ 37,629</u>

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H Schedules

Stand-Alone Water Districts

Sun City West Water

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-1 Schedule

Stand-Alone Water Districts

Sun City West Water

EPCOR Water - Sun City West Water
 Test Year Ended December 31, 2019
 Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
 Schedule H-1
 Page 1 of 1
 Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 7,526,564	\$ 7,758,052	\$ 8,049,924	\$ 291,872	3.76%
3						
4	Commercial	\$ 1,115,189	\$ 1,166,559	\$ 1,178,276	\$ 11,718	1.00%
5						
6	Commercial Large	\$ 299,604	\$ 317,337	\$ 324,990	\$ 7,653	2.41%
7						
8	Private Fire	\$ 102,537	\$ 102,537	\$ 102,537	\$ 0	0.00%
9						
10	Other	\$ -	\$ -	\$ -	\$ -	0.00%
11						
12	Misc Revenues					
13						
14	Connection, Reconnection, Re-Read, & Meter Test Fees	\$ 49,740	\$ 59,770	\$ 59,770		
15	After Hours Fees	\$ 960	\$ 840	\$ 840		
16	Collection and NSF Fees	\$ (1,150)	\$ (1,150)	\$ (1,150)		
17	Automated Meter Opt Out		\$ -	\$ -		
18	Late Payment Charges	\$ 11,463	\$ 12,247	\$ 12,247		
19	Other Misc Charges		\$ -	\$ -		
20	Subtotal Misc Revenues	\$ 61,013	\$ 71,707	\$ 71,707		
21						
22	Revenue Adjustments					
23	Accruals	\$ (88,828)		\$ -		
24	Other Revenue Adjustments	\$ (11,151)				
25	One-Time Tax Credit	\$ (399,285)				
26	Sub Total Revenue Adjustments	\$ (499,264)	\$ -	\$ -		
27						
28	Weather Normalization					
29	Residential		\$ (16,930)	\$ (19,369)		
30	Commercial		\$ (16,363)	\$ (19,101)		
31	Subtotal Weather Normalization	\$ -	\$ (33,293)	\$ (38,470)		
32						
33	Reconciling Amount to General Ledger	\$ 2,307	\$ 2,458	\$ 53		
34	Total Revenues	\$ 8,607,950	\$ 9,385,357	\$ 9,689,017	\$ 311,243	3.32%
35						
36						
37	Per Schedule C1	\$ 8,607,950	\$ 9,385,357	\$ 9,689,017		
38						
39	Difference	\$ 0	\$ (0)	\$ 0		
40						
41	Increase/Decrease from Annualization & Normalization (Sch C2 Adj JPB IS-5)		\$ 777,406			
42						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-2 Schedule

Stand-Alone Water Districts

Sun City West Water

EPCOR Water - Sun City West Water
 Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
 Page 1 of 1
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Annualized			Increase Amount	Increase %
					Present Rates	Present Rates	Proposed Rates		
1	B1M1A	Sun City West Residential 5/8" & 5/8"+	14,252	5,770	\$ 5,562,446	\$ 5,751,297	\$ 6,007,218	\$ 255,921	4.45%
2	B1M1A	Sun City West Residential 3/4"	41	8,202	20,378	21,362	21,876	514	2.41%
3	B1M1B	Sun City West Residential 1"	159	12,965	156,624	159,222	157,040	(2,181)	-1.37%
4	B1M1C	Sun City West Residential 1 1/2"	442	47,347	1,302,418	1,333,476	1,347,901	14,426	1.08%
5	B1M1D	Sun City West Residential 2"	138	49,153	484,697	492,696	515,889	23,193	4.71%
6	B1M1E	Sun City West Residential 3"	-	-	-	-	-	-	0.00%
7	B1M1F	Sun City West Residential 4"	-	-	-	-	-	-	0.00%
8	B1M1G	Sun City West Residential 6"	-	-	-	-	-	-	0.00%
9	B1M1H	Sun City West Residential 8"	-	-	-	-	-	-	0.00%
10	B1M1I	Sun City West Residential 10"	-	-	-	-	-	-	0.00%
11	B1M1J	Sun City West Residential 12"	-	-	-	-	-	-	0.00%
12	B2M1A	Sun City West Commercial 5/8" & 5/8"+	72	4,720	27,490	28,279	30,447	2,167	7.66%
13	B2M1A	Sun City West Commercial 3/4"	3	1,500	728	971	818	(153)	-15.74%
14	B2M1B	Sun City West Commercial 1"	83	21,109	113,821	120,167	111,656	(8,511)	-7.08%
15	B2M1C	Sun City West Commercial 1 1/2"	107	42,210	296,140	311,251	316,729	5,478	1.76%
16	B2M1D	Sun City West Commercial 2"	151	70,363	677,011	705,891	718,627	12,736	1.80%
17	B2M1E	Sun City West Commercial 3"	7	470,801	166,092	176,879	182,820	5,942	3.36%
18	B2M1F	Sun City West Commercial 4"	6	413,236	133,512	140,458	142,170	1,712	1.22%
19	B2M1G	Sun City West Commercial 6"	-	-	-	-	-	-	0.00%
20	B2M1H	Sun City West Commercial 8"	-	-	-	-	-	-	0.00%
21	B2M1I	Sun City West Commercial 10"	-	-	-	-	-	-	0.00%
22	B2M1J	Sun City West Commercial 12"	-	-	-	-	-	-	0.00%
23	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	-	-	-	-	-	-	0.00%
24	B7M1A	Sun City West Irrigation 3/4"	-	-	-	-	-	-	0.00%
25	B7M1B	Sun City West Irrigation 1"	-	-	-	-	-	-	0.00%
26	B7M1C	Sun City West Irrigation 1 1/2"	-	-	-	-	-	-	0.00%
27	B7M1D	Sun City West Irrigation 2"	-	-	-	-	-	-	0.00%
28	B7M1E	Sun City West Irrigation 3"	-	-	-	-	-	-	0.00%
29	B7M1F	Sun City West Irrigation 4"	-	-	-	-	-	-	0.00%
30	B7M1G	Sun City West Irrigation 6"	-	-	-	-	-	-	0.00%
31	B7M1H	Sun City West Irrigation 8"	-	-	-	-	-	-	0.00%
32	B7M1I	Sun City West Irrigation 10"	-	-	-	-	-	-	0.00%
33	B7M1J	Sun City West Irrigation 12"	-	-	-	-	-	-	0.00%
34	B7M2	Sun City West Irrigation - Raw	-	-	-	-	-	-	0.00%
35	B6M04	Sun City West Private Fire 4"	33	-	22,330	22,330	22,343	13	0.06%
36	B6M06	Sun City West Private Fire 6"	61	-	62,645	62,645	62,613	(32)	-0.05%
37	B6M08	Sun City West Private Fire 8"	13	-	17,563	17,563	17,581	19	0.11%
38	B7M2S	Sun City West Raw Surface Water	-	-	-	-	-	-	0.00%
39									
40		Total Sun City West Water - Billed Revenues	15,568	1,147,377	9,043,894	9,344,485	9,655,728	311,243	3.33%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-3 Schedule

Stand-Alone Water Districts

Sun City West Water

EPCOR Water - Sun City West Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Commodity Rate		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
1	B1M1A	Sun City West Residential 5/8" & 5/8"+	First 4,000 gals.	First 3,000 gals.	\$ 14.80	\$ 17.50	\$ 2.70	\$ 2.41000	\$ 2.4575	\$ 0.0475
2			4,001 to 15,000 gals.	3,001 to 9,000 gals.				2.95000	3.2750	0.3250
3			Over 15,000 gals.	Over 9,000 gals.				3.56000	4.4946	0.9346
4	B1M1A	Sun City West Residential 3/4"	First 4,000 gals.	First 3,000 gals.	14.80	17.50	2.70	2.41000	2.4575	0.0475
5			4,001 to 15,000 gals.	3,001 to 9,000 gals.				2.95000	3.2750	0.3250
6			Over 15,000 gals.	Over 9,000 gals.				3.56000	4.4946	0.9346
7	B1M1B	Sun City West Residential 1"	First 40,000 gals.	First 3,000 gals.	37.50	35.00	(2.50)	2.95000	2.4575	(0.4925)
8			Over 40,000 gals.	3,001 to 9,000 gals.				3.56000	3.2750	(0.2850)
9				Over 9,000 gals.					4.4946	4.4946
10	B1M1C	Sun City West Residential 1 1/2"	First 100,000 gals.	First 100,000 gals.	79.00	93.41	14.41	2.95000	3.2750	0.3250
11			Over 100,000 gals.	Over 100,000 gals.				3.56000	4.4946	0.9346
12								-	-	-
13	B1M1D	Sun City West Residential 2"	First 150,000 gals.	First 150,000 gals.	123.40	145.91	22.51	2.95000	3.2750	0.3250
14			Over 150,000 gals.	Over 150,000 gals.				3.56000	4.4946	0.9346
15								-	-	-
16	B1M1E	Sun City West Residential 3"	First 275,000 gals.	First 300,000 gals.	236.80	280.00	43.20	2.95000	3.2750	0.3250
17			Over 275,000 gals.	Over 300,000 gals.				3.56000	4.4946	0.9346
18								-	-	-
19	B1M1F	Sun City West Residential 4"	First 400,000 gals.	First 400,000 gals.	370.00	437.50	67.50	2.95000	3.2750	0.3250
20			Over 400,000 gals.	Over 400,000 gals.				3.56000	4.4946	0.9346
21								-	-	-
22	B1M1G	Sun City West Residential 6"	First 550,000 gals.	First 800,000 gals.	740.00	875.00	135.00	2.95000	3.2750	0.3250
23			Over 550,000 gals.	Over 800,000 gals.				3.56000	4.4946	0.9346
24								-	-	-
25	B1M1H	Sun City West Residential 8"	First 1402,000 gals.	First 1125,000 gals.	1,184.00	1,400.00	216.00	2.95000	3.2750	0.3250
26			Over 1402,000 gals.	Over 1125,000 gals.				3.56000	4.4946	0.9346
27								-	-	-
28	B1M1I	Sun City West Residential 10"	First 2100,000 gals.	First 1500,000 gals.	1,702.00	2,012.50	310.50	2.95000	3.2750	0.3250
29			Over 2100,000 gals.	Over 1500,000 gals.				3.56000	4.4946	0.9346
30								-	-	-
31	B1M1J	Sun City West Residential 12"	First 4110,000 gals.	First 2250,000 gals.	3,182.00	3,762.50	580.50	2.95000	3.2750	0.3250
32			Over 4110,000 gals.	Over 2250,000 gals.				3.56000	4.4946	0.9346
33								-	-	-
34	B2M1A	Sun City West Commercial 5/8" & 5/8"+	First 15,000 gals.	First 13,000 gals.	14.80	17.50	2.70	2.95000	3.2750	0.3250
35			Over 15,000 gals.	Over 13,000 gals.				3.56000	4.4946	0.9346
36								-	-	-
37	B2M1A	Sun City West Commercial 3/4"	First 15,000 gals.	First 13,000 gals.	14.80	17.50	2.70	2.95000	3.2750	0.3250
38			Over 15,000 gals.	Over 13,000 gals.				3.56000	4.4946	0.9346
39								-	-	-
40	B2M1B	Sun City West Commercial 1"	First 40,000 gals.	First 45,000 gals.	37.50	35.00	(2.50)	2.95000	3.2750	0.3250
41			Over 40,000 gals.	Over 45,000 gals.				3.56000	4.4946	0.9346
42								-	-	-
43	B2M1C	Sun City West Commercial 1 1/2"	First 100,000 gals.	First 100,000 gals.	79.00	93.41	14.41	2.95000	3.2750	0.3250
44			Over 100,000 gals.	Over 100,000 gals.				3.56000	4.4946	0.9346
45								-	-	-

EPCOR Water - Sun City West Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Commodity Rate		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
46	B2M1D	Sun City West Commercial 2"	First 150,000 gals.	First 150,000 gals.	123.40	145.91	22.51	2.95000	3.2750	0.3250
47			Over 150,000 gals.	Over 150,000 gals.				3.56000	4.4946	0.9346
48								-	-	-
49	B2M1E	Sun City West Commercial 3"	First 275,000 gals.	First 300,000 gals.	236.80	280.00	43.20	2.95000	3.2750	0.3250
50			Over 275,000 gals.	Over 300,000 gals.				3.56000	4.4946	0.9346
51								-	-	-
52	B2M1F	Sun City West Commercial 4"	First 400,000 gals.	First 400,000 gals.	370.00	437.50	67.50	2.95000	3.2750	0.3250
53			Over 400,000 gals.	Over 400,000 gals.				3.56000	4.4946	0.9346
54								-	-	-
55	B2M1G	Sun City West Commercial 6"	First 550,000 gals.	First 800,000 gals.	740.00	875.00	135.00	2.95000	3.2750	0.3250
56			Over 550,000 gals.	Over 800,000 gals.				3.56000	4.4946	0.9346
57								-	-	-
58	B2M1H	Sun City West Commercial 8"	First 1,402,000 gals.	First 1125,000 gals.	1,184.00	1,400.00	216.00	2.95000	3.2750	0.3250
59			Over 1,402,000 gals.	Over 1125,000 gals.				3.56000	4.4946	0.9346
60								-	-	-
61	B2M1I	Sun City West Commercial 10"	First 2,100,000 gals.	First 1500,000 gals.	1,702.00	2,012.50	310.50	2.95000	3.2750	0.3250
62			Over 2,100,000 gals.	Over 1500,000 gals.				3.56000	4.4946	0.9346
63								-	-	-
64	B2M1J	Sun City West Commercial 12"	First 4,110,000 gals.	First 2250,000 gals.	3,182.00	3,762.50	580.50	2.95000	3.2750	0.3250
65			Over 4,110,000 gals.	Over 2250,000 gals.				3.56000	4.4946	0.9346
66								-	-	-
67	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	First 15,000 gals.	All Usage	14.80	17.50	2.70	2.95000	3.2750	0.3250
68			Over 15,000 gals.					3.56000	-	(3.5600)
69								-	-	-
70	B7M1A	Sun City West Irrigation 3/4"	First 15,000 gals.	All Usage	14.80	17.50	2.70	2.95000	3.2750	0.3250
71			Over 15,000 gals.					3.56000	-	(3.5600)
72								-	-	-
73	B7M1B	Sun City West Irrigation 1"	First 40,000 gals.	All Usage	37.50	44.34	6.84	2.95000	3.2750	0.3250
74			Over 40,000 gals.					3.56000	-	(3.5600)
75								-	-	-
76	B7M1C	Sun City West Irrigation 1 1/2"	First 100,000 gals.	All Usage	79.00	93.41	14.41	2.95000	3.2750	0.3250
77			Over 100,000 gals.					3.56000	-	(3.5600)
78								-	-	-
79	B7M1D	Sun City West Irrigation 2"	First 150,000 gals.	All Usage	123.40	145.91	22.51	2.95000	3.2750	0.3250
80			Over 150,000 gals.					3.56000	-	(3.5600)
81								-	-	-
82	B7M1E	Sun City West Irrigation 3"	First 275,000 gals.	All Usage	236.80	280.00	43.20	2.95000	3.2750	0.3250
83			Over 275,000 gals.					3.56000	-	(3.5600)
84								-	-	-
85	B7M1F	Sun City West Irrigation 4"	First 400,000 gals.	All Usage	370.00	437.50	67.50	2.95000	3.2750	0.3250
86			Over 400,000 gals.					3.56000	-	(3.5600)
87								-	-	-
88	B7M1G	Sun City West Irrigation 6"	First 550,000 gals.	All Usage	740.00	875.00	135.00	2.95000	3.2750	0.3250
89			Over 550,000 gals.					3.56000	-	(3.5600)
90								-	-	-

EPCOR Water - Sun City West Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 4 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage		Total Volume Charge	Total Revenue
							(in thousands of gallons)	Volume Charge		
1	B1M1A	Sun City West Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 17.50	171,019	\$ 2,992,833	449,987	\$ 2.4575	\$ 1,105,842	\$ 6,007,218
2			3,001 to 9,000 gals.				392,324	3.2750	1,284,860	
3			Over 9,000 gals.				138,763	4.4946	623,683	
4	B1M1A	Sun City West Residential 3/4"	First 3,000 gals.	17.50	495	8,663	1,369	2.4575	3,365	21,876
5			3,001 to 9,000 gals.				1,760	3.2750	5,763	
6			Over 9,000 gals.				909	4.4946	4,086	
7	B1M1B	Sun City West Residential 1"	First 3,000 gals.	35.00	1,902	66,570	5,329	2.4575	13,095	157,040
8			3,001 to 9,000 gals.				7,511	3.2750	24,600	
9			Over 9,000 gals.				11,742	4.4946	52,775	
10	B1M1C	Sun City West Residential 1 1/2"	First 100,000 gals.	93.41	5,307	495,738	226,786	3.2750	742,724	1,347,901
11			Over 100,000 gals.				24,349	4.4946	109,439	
12							-	-	-	
13	B1M1D	Sun City West Residential 2"	First 150,000 gals.	145.91	1,656	241,631	75,101	3.2750	245,956	515,889
14			Over 150,000 gals.				6,297	4.4946	28,302	
15							-	-	-	
16	B1M1E	Sun City West Residential 3"	First 300,000 gals.	280.00	-	-	-	3.2750	-	-
17			Over 300,000 gals.				-	4.4946	-	-
18							-	-	-	
19	B1M1F	Sun City West Residential 4"	First 400,000 gals.	437.50	-	-	-	3.2750	-	-
20			Over 400,000 gals.				-	4.4946	-	-
21							-	-	-	
22	B1M1G	Sun City West Residential 6"	First 800,000 gals.	875.00	-	-	-	3.2750	-	-
23			Over 800,000 gals.				-	4.4946	-	-
24							-	-	-	
25	B1M1H	Sun City West Residential 8"	First 1,125,000 gals.	1,400.00	-	-	-	3.2750	-	-
26			Over 1,125,000 gals.				-	4.4946	-	-
27							-	-	-	
28	B1M1I	Sun City West Residential 10"	First 1,500,000 gals.	2,012.50	-	-	-	3.2750	-	-
29			Over 1,500,000 gals.				-	4.4946	-	-
30							-	-	-	
31	B1M1J	Sun City West Residential 12"	First 2,250,000 gals.	3,762.50	-	-	-	3.2750	-	-
32			Over 2,250,000 gals.				-	4.4946	-	-
33							-	-	-	
34	B2M1A	Sun City West Commercial 5/8" & 5/8"+	First 13,000 gals.	17.50	863	15,103	2,429	3.2750	7,955	30,447
35			Over 13,000 gals.				1,644	4.4946	7,389	
36							-	-	-	
37	B2M1A	Sun City West Commercial 3/4"	First 13,000 gals.	17.50	36	630	45	3.2750	147	818
38			Over 13,000 gals.				9	4.4946	40	
39							-	-	-	
40	B2M1B	Sun City West Commercial 1"	First 45,000 gals.	35.00	996	34,860	14,556	3.2750	47,670	111,656
41			Over 45,000 gals.				6,480	4.4946	29,126	
42							-	-	-	
43	B2M1C	Sun City West Commercial 1 1/2"	First 100,000 gals.	93.41	1,281	119,661	37,485	3.2750	122,763	316,729
44			Over 100,000 gals.				16,532	4.4946	74,305	
45							-	-	-	

EPCOR Water - Sun City West Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 5 of 9
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage		Total Volume Charge	Total Revenue
							(in thousands of gallons)	Volume Charge		
46	B2M1D	Sun City West Commercial 2"	First 150,000 gals.	145.91	1,816	264,976	98,481	3.2750	322,525	718,627
47			Over 150,000 gals.				29,174	4.4946	131,125	
48							-	-	-	
49	B2M1E	Sun City West Commercial 3"	First 300,000 gals.	280.00	88	24,640	9,683	3.2750	31,713	182,820
50			Over 300,000 gals.				28,138	4.4946	126,467	
51							-	-	-	
52	B2M1F	Sun City West Commercial 4"	First 400,000 gals.	437.50	72	31,500	18,906	3.2750	61,917	142,170
53			Over 400,000 gals.				10,847	4.4946	48,753	
54							-	-	-	
55	B2M1G	Sun City West Commercial 6"	First 800,000 gals.	875.00	-	-	-	3.2750	-	-
56			Over 800,000 gals.				-	4.4946	-	-
57							-	-	-	
58	B2M1H	Sun City West Commercial 8"	First 1125,000 gals.	1,400.00	-	-	-	3.2750	-	-
59			Over 1125,000 gals.				-	4.4946	-	-
60							-	-	-	
61	B2M1I	Sun City West Commercial 10"	First 1500,000 gals.	2,012.50	-	-	-	3.2750	-	-
62			Over 1500,000 gals.				-	4.4946	-	-
63							-	-	-	
64	B2M1J	Sun City West Commercial 12"	First 2250,000 gals.	3,762.50	-	-	-	3.2750	-	-
65			Over 2250,000 gals.				-	4.4946	-	-
66							-	-	-	
67	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	All Usage	17.50	-	-	-	3.2750	-	-
68							-	-	-	
69							-	-	-	
70	B7M1A	Sun City West Irrigation 3/4"	All Usage	17.50	-	-	-	3.2750	-	-
71							-	-	-	
72							-	-	-	
73	B7M1B	Sun City West Irrigation 1"	All Usage	44.34	-	-	-	3.2750	-	-
74							-	-	-	
75							-	-	-	
76	B7M1C	Sun City West Irrigation 1 1/2"	All Usage	93.41	-	-	-	3.2750	-	-
77							-	-	-	
78							-	-	-	
79	B7M1D	Sun City West Irrigation 2"	All Usage	145.91	-	-	-	3.2750	-	-
80							-	-	-	
81							-	-	-	
82	B7M1E	Sun City West Irrigation 3"	All Usage	280.00	-	-	-	3.2750	-	-
83							-	-	-	
84							-	-	-	
85	B7M1F	Sun City West Irrigation 4"	All Usage	437.50	-	-	-	3.2750	-	-
86							-	-	-	
87							-	-	-	
88	B7M1G	Sun City West Irrigation 6"	All Usage	875.00	-	-	-	3.2750	-	-
89							-	-	-	
90							-	-	-	

REVISED

EPCOR Water - Sun City West Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 6 of 6
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
91	B7M1H	Sun City West Irrigation 8"	All Usage	1,400.00	-	-	-	3.2750	-	-
92							-	-	-	
93							-	-	-	
94	B7M1I	Sun City West Irrigation 10"	All Usage	2,012.50	-	-	-	3.2750	-	-
95							-	-	-	
96							-	-	-	
97	B7M1J	Sun City West Irrigation 12"	All Usage	3,762.50	-	-	-	3.2750	-	-
98							-	-	-	
99							-	-	-	
100	B7M2	Sun City West Irrigation - Raw	All Usage	-	-	-	-	1.0900	-	-
101	B6M04	Sun City West Private Fire 4"	Flat Rate	56.71	394	22,343	-	-	-	22,343
102	B6M06	Sun City West Private Fire 6"	Flat Rate	85.07	736	62,613	-	-	-	62,613
103	B6M08	Sun City West Private Fire 8"	Flat Rate	113.43	155	17,581	-	-	-	17,581
104	B7M2S	Sun City West Raw Surface Water	All Usage	-	-	-	-	0.9000	-	-
105										
106										
107		Low Income Surcharge	All Top Tier Usage	-	-	-	274,884	-	-	-

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service		\$ 35.00
4	Regular Hours	\$ 30.00	Remove
5	After Hours	\$ 40.00	Remove
6			
7	Re-Establishment of Service		(c)
8	Regular Hours	\$ 30.00	Remove
9	After Hours	\$ 40.00	Remove
10			
11	Reconnection of Service (Delinquent)		\$ 35.00
12	Regular Hours	\$ 30.00	Remove
13	After Hours	\$ 40.00	Remove
14			
15	Meter Test (if correct)	\$ 10.00	\$ 30.00
16			
17	Meter Reread (if correct)	\$ 5.00	\$ 25.00
18			
19	Automated Meter Opt Outs (d) (e)		
20	Establishment Fee	N/A	\$ 35.00
21	Monthly Manual Read Fee	N/A	\$ 25.00
22			
23	NSF Check	\$ 25.00	\$ 25.00
24			
25	Late Charge, per month	1.5%	1.5%
26			
27	Deferred Payment, per month	N/A	1.5%
28			
29	Deposit Requirements (Residential)		(a)
30	Deposit Requirements (non-res. Meter)		(a)
31			
32	Deposit Interest		(a)
33			
34	After Hours Service Charge (b)	N/A	\$ 35.00
35			
36	(a) Per ACC Rules R14-2-403(B)		
37	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or		
38	for the customer's convenience.		
39	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer		
40	had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater		
41	customer, the customer will only be charged for water reconnection.		
42	(d) New customers choosing to enroll in Automated Meter Opt Out at the of establishing new service will only pay the		
43	Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
44	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee		
45	and with be subject to the Monthly Manual Read Fee.		
46	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
47	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
48	409(D)(5).		
49			

EPCOR Water - Sun City West Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 8 of 9
 Witness: Rimal

	<u>Present Rates</u>	<u>Proposed Rates</u>
50		
51 <u>Service Line Connection Charges (Refundable)</u>		
52		
53 5/8" x 3/4"- Meter	\$ 370.00	\$ 4,000.00
54 3/4" Meter	\$ 370.00	\$ 4,000.00
55 1" Meter	\$ 420.00	\$ 4,000.00
56 1-1/2" Meter	\$ 450.00	\$ 4,000.00
57 2" Turbine Meter	\$ 580.00	\$ 4,000.00
58 2" Compound Meter	\$ 580.00	\$ 4,000.00
59 3" Turbine Meter	\$ 745.00	\$ 4,000.00
60 3" Compound Meter	\$ 465.00	\$ 4,000.00
61 4" Turbine Meter	\$ 1,090.00	\$ 4,000.00
62 4" Compound Meter	\$ 1,120.00	\$ 4,000.00
63 6" Turbine Meter	\$ 1,610.00	\$ 4,000.00
64 6" Compound Meter	\$ 1,630.00	\$ 4,000.00
65 8" Meter or Larger	At Cost	At Cost
66		
67		
68 <u>Meter Installation Charge (Refundable)</u>		
69		
70 5/8" x 3/4"- Meter	\$ 130.00	\$ 165.00
71 3/4" Meter	\$ 205.00	\$ 185.00
72 1" Meter	\$ 240.00	\$ 220.00
73 1-1/2" Meter	\$ 450.00	\$ 325.00
74 2" Turbine Meter	\$ 945.00	\$ 385.00
75 2" Compound Meter	\$ 1,640.00	\$ 1,050.00
76 3" Turbine Meter	\$ 1,420.00	\$ 1,065.00
77 3" Compound Meter	\$ 2,195.00	\$ 1,665.00
78 4" Turbine Meter	\$ 2,270.00	\$ 1,335.00
79 4" Compound Meter	\$ 3,145.00	\$ 2,445.00
80 6" Turbine Meter	\$ 4,425.00	\$ 2,665.00
81 6" Compound Meter	\$ 6,120.00	\$ 3,700.00
82 8" Meter or Larger	At Cost	At Cost
83		
84 <u>Common Facilities Hook-Up Fees</u>		
85 Service Lateral Size		
86 5/8" x 3/4"	N/A	\$ 1,680
87 3/4"	N/A	\$ 2,520
88 1"	N/A	\$ 4,200
89 1-1/2"	N/A	\$ 8,400
90 2"	N/A	\$ 13,440
91 3"	N/A	\$ 26,880
92 4"	N/A	\$ 42,000
93 6" or larger	N/A	\$ 84,000
94		

	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue					
Fee Type										
Connection Charge	1,553	\$ 30.00	\$ 46,590	\$ 35.00	\$ 54,355					
Reconnect Charge	93	\$ 30.00	\$ 2,790	\$ 35.00	\$ 3,255					
Re-Read	72	\$ 5.00	\$ 360	\$ 30.00	\$ 2,160					
Water Meter Test		\$ 10.00	\$ -	\$ 30.00	\$ -					
NSF Fees	(46)	\$ 25.00	\$ (1,150)	\$ 25.00	\$ (1,150)					
After Hours Fees	24	\$ 40.00	\$ 960	\$ 35.00	\$ 840					
Establishment Fee		N/A	\$ -	\$ 35.00	\$ -					
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -					
	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/ (Decrease)	[J]*[M] Adjusted Revenues	
Late Payment Charges	\$ 9,093,444	\$ 11,463	0.13%	\$ 9,715,188	\$ 12,247	1.5%	1.5%	\$ -	\$ 12,247	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-4 Schedule

Stand-Alone Water Districts

Sun City West Water

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B1M1A	Sun City West Residential 5/8" & 5/8"+	-	\$ 14.80	\$ 17.50	\$ 2.70	18.24%
2	B1M1A	Sun City West Residential 5/8" & 5/8"+	1,000	\$ 17.81	\$ 19.96	\$ 2.15	12.07%
3	B1M1A	Sun City West Residential 5/8" & 5/8"+	2,000	\$ 20.82	\$ 22.42	\$ 1.60	7.67%
4	B1M1A	Sun City West Residential 5/8" & 5/8"+	3,000	\$ 23.83	\$ 24.87	\$ 1.05	4.39%
5	B1M1A	Sun City West Residential 5/8" & 5/8"+	4,000	\$ 26.83	\$ 28.15	\$ 1.31	4.89%
6	B1M1A	Sun City West Residential 5/8" & 5/8"+	5,000	\$ 30.38	\$ 31.42	\$ 1.04	3.42%
7	B1M1A	Sun City West Residential 5/8" & 5/8"+	6,000	\$ 33.93	\$ 34.70	\$ 0.77	2.26%
8	B1M1A	Sun City West Residential 5/8" & 5/8"+	7,000	\$ 37.48	\$ 37.97	\$ 0.49	1.31%
9	B1M1A	Sun City West Residential 5/8" & 5/8"+	8,000	\$ 41.03	\$ 41.25	\$ 0.22	0.53%
10	B1M1A	Sun City West Residential 5/8" & 5/8"+	9,000	\$ 44.58	\$ 44.52	\$ (0.06)	-0.13%
11	B1M1A	Sun City West Residential 5/8" & 5/8"+	10,000	\$ 48.13	\$ 49.02	\$ 0.89	1.85%
12	B1M1A	Sun City West Residential 5/8" & 5/8"+	11,000	\$ 51.68	\$ 53.51	\$ 1.84	3.55%
13	B1M1A	Sun City West Residential 5/8" & 5/8"+	12,000	\$ 55.22	\$ 58.01	\$ 2.78	5.04%
14	B1M1A	Sun City West Residential 5/8" & 5/8"+	13,000	\$ 58.77	\$ 62.50	\$ 3.73	6.34%
15	B1M1A	Sun City West Residential 5/8" & 5/8"+	14,000	\$ 62.32	\$ 67.00	\$ 4.67	7.50%
16	B1M1A	Sun City West Residential 5/8" & 5/8"+	15,000	\$ 65.87	\$ 71.49	\$ 5.62	8.53%
17	B1M1A	Sun City West Residential 5/8" & 5/8"+	16,000	\$ 70.03	\$ 75.98	\$ 5.96	8.50%
18	B1M1A	Sun City West Residential 5/8" & 5/8"+	17,000	\$ 74.19	\$ 80.48	\$ 6.29	8.48%
19	B1M1A	Sun City West Residential 5/8" & 5/8"+	18,000	\$ 78.35	\$ 84.97	\$ 6.63	8.46%
20	B1M1A	Sun City West Residential 5/8" & 5/8"+	19,000	\$ 82.51	\$ 89.47	\$ 6.96	8.44%
21	B1M1A	Sun City West Residential 5/8" & 5/8"+	20,000	\$ 86.66	\$ 93.96	\$ 7.30	8.42%
22	B1M1A	Sun City West Residential 5/8" & 5/8"+	21,000	\$ 90.82	\$ 98.46	\$ 7.63	8.41%
23	B1M1A	Sun City West Residential 5/8" & 5/8"+	22,000	\$ 94.98	\$ 102.95	\$ 7.97	8.39%
24	B1M1A	Sun City West Residential 5/8" & 5/8"+	23,000	\$ 99.14	\$ 107.45	\$ 8.31	8.38%
25	B1M1A	Sun City West Residential 5/8" & 5/8"+	24,000	\$ 103.30	\$ 111.94	\$ 8.64	8.37%
26	B1M1A	Sun City West Residential 5/8" & 5/8"+	25,000	\$ 107.46	\$ 116.44	\$ 8.98	8.36%
27	B1M1A	Sun City West Residential 5/8" & 5/8"+	26,000	\$ 111.62	\$ 120.93	\$ 9.31	8.34%
28	B1M1A	Sun City West Residential 5/8" & 5/8"+	27,000	\$ 115.77	\$ 125.43	\$ 9.65	8.34%
29	B1M1A	Sun City West Residential 5/8" & 5/8"+	28,000	\$ 119.93	\$ 129.92	\$ 9.99	8.33%
30	B1M1A	Sun City West Residential 5/8" & 5/8"+	29,000	\$ 124.09	\$ 134.41	\$ 10.32	8.32%
31	B1M1A	Sun City West Residential 5/8" & 5/8"+	30,000	\$ 128.25	\$ 138.91	\$ 10.66	8.31%
32	B1M1A	Sun City West Residential 5/8" & 5/8"+	31,000	\$ 132.41	\$ 143.40	\$ 10.99	8.30%
33	B1M1A	Sun City West Residential 5/8" & 5/8"+	32,000	\$ 136.57	\$ 147.90	\$ 11.33	8.30%
34	B1M1A	Sun City West Residential 5/8" & 5/8"+	33,000	\$ 140.73	\$ 152.39	\$ 11.67	8.29%
35	B1M1A	Sun City West Residential 5/8" & 5/8"+	34,000	\$ 144.89	\$ 156.89	\$ 12.00	8.28%
36	B1M1A	Sun City West Residential 5/8" & 5/8"+	35,000	\$ 149.04	\$ 161.38	\$ 12.34	8.28%
37	B1M1A	Sun City West Residential 5/8" & 5/8"+	36,000	\$ 153.20	\$ 165.88	\$ 12.67	8.27%
38	B1M1A	Sun City West Residential 5/8" & 5/8"+	37,000	\$ 157.36	\$ 170.37	\$ 13.01	8.27%
39							
40	B1M1A	Sun City West Residential 5/8" & 5/8"+	Average: 5,770	\$ 33.12	\$ 33.94	\$ 0.83	2.50%
41							
42							
43							
44							
45							
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B1M1A	Sun City West Residential 3/4"	-	\$ 14.80	\$ 17.50	\$ 2.70	18.24%	
2	B1M1A	Sun City West Residential 3/4"	1,000	\$ 17.81	\$ 19.96	\$ 2.15	12.07%	
3	B1M1A	Sun City West Residential 3/4"	2,000	\$ 20.82	\$ 22.42	\$ 1.60	7.67%	
4	B1M1A	Sun City West Residential 3/4"	3,000	\$ 23.83	\$ 24.87	\$ 1.05	4.39%	
5	B1M1A	Sun City West Residential 3/4"	4,000	\$ 26.83	\$ 28.15	\$ 1.31	4.89%	
6	B1M1A	Sun City West Residential 3/4"	5,000	\$ 30.38	\$ 31.42	\$ 1.04	3.42%	
7	B1M1A	Sun City West Residential 3/4"	6,000	\$ 33.93	\$ 34.70	\$ 0.77	2.26%	
8	B1M1A	Sun City West Residential 3/4"	7,000	\$ 37.48	\$ 37.97	\$ 0.49	1.31%	
9	B1M1A	Sun City West Residential 3/4"	8,000	\$ 41.03	\$ 41.25	\$ 0.22	0.53%	
10	B1M1A	Sun City West Residential 3/4"	9,000	\$ 44.58	\$ 44.52	\$ (0.06)	-0.13%	
11	B1M1A	Sun City West Residential 3/4"	10,000	\$ 48.13	\$ 49.02	\$ 0.89	1.85%	
12	B1M1A	Sun City West Residential 3/4"	11,000	\$ 51.68	\$ 53.51	\$ 1.84	3.55%	
13	B1M1A	Sun City West Residential 3/4"	12,000	\$ 55.22	\$ 58.01	\$ 2.78	5.04%	
14	B1M1A	Sun City West Residential 3/4"	13,000	\$ 58.77	\$ 62.50	\$ 3.73	6.34%	
15	B1M1A	Sun City West Residential 3/4"	14,000	\$ 62.32	\$ 67.00	\$ 4.67	7.50%	
16	B1M1A	Sun City West Residential 3/4"	15,000	\$ 65.87	\$ 71.49	\$ 5.62	8.53%	
17	B1M1A	Sun City West Residential 3/4"	16,000	\$ 70.03	\$ 75.98	\$ 5.96	8.50%	
18	B1M1A	Sun City West Residential 3/4"	17,000	\$ 74.19	\$ 80.48	\$ 6.29	8.48%	
19	B1M1A	Sun City West Residential 3/4"	18,000	\$ 78.35	\$ 84.97	\$ 6.63	8.46%	
20	B1M1A	Sun City West Residential 3/4"	19,000	\$ 82.51	\$ 89.47	\$ 6.96	8.44%	
21	B1M1A	Sun City West Residential 3/4"	20,000	\$ 86.66	\$ 93.96	\$ 7.30	8.42%	
22	B1M1A	Sun City West Residential 3/4"	21,000	\$ 90.82	\$ 98.46	\$ 7.63	8.41%	
23	B1M1A	Sun City West Residential 3/4"	22,000	\$ 94.98	\$ 102.95	\$ 7.97	8.39%	
24	B1M1A	Sun City West Residential 3/4"	23,000	\$ 99.14	\$ 107.45	\$ 8.31	8.38%	
25	B1M1A	Sun City West Residential 3/4"	24,000	\$ 103.30	\$ 111.94	\$ 8.64	8.37%	
26	B1M1A	Sun City West Residential 3/4"	25,000	\$ 107.46	\$ 116.44	\$ 8.98	8.36%	
27	B1M1A	Sun City West Residential 3/4"	26,000	\$ 111.62	\$ 120.93	\$ 9.31	8.34%	
28	B1M1A	Sun City West Residential 3/4"	27,000	\$ 115.77	\$ 125.43	\$ 9.65	8.34%	
29	B1M1A	Sun City West Residential 3/4"	28,000	\$ 119.93	\$ 129.92	\$ 9.99	8.33%	
30	B1M1A	Sun City West Residential 3/4"	29,000	\$ 124.09	\$ 134.41	\$ 10.32	8.32%	
31	B1M1A	Sun City West Residential 3/4"	30,000	\$ 128.25	\$ 138.91	\$ 10.66	8.31%	
32	B1M1A	Sun City West Residential 3/4"	31,000	\$ 132.41	\$ 143.40	\$ 10.99	8.30%	
33	B1M1A	Sun City West Residential 3/4"	32,000	\$ 136.57	\$ 147.90	\$ 11.33	8.30%	
34	B1M1A	Sun City West Residential 3/4"	33,000	\$ 140.73	\$ 152.39	\$ 11.67	8.29%	
35	B1M1A	Sun City West Residential 3/4"	34,000	\$ 144.89	\$ 156.89	\$ 12.00	8.28%	
36	B1M1A	Sun City West Residential 3/4"	35,000	\$ 149.04	\$ 161.38	\$ 12.34	8.28%	
37	B1M1A	Sun City West Residential 3/4"	36,000	\$ 153.20	\$ 165.88	\$ 12.67	8.27%	
38	B1M1A	Sun City West Residential 3/4"	37,000	\$ 157.36	\$ 170.37	\$ 13.01	8.27%	
39								
40	B1M1A	Sun City West Residential 3/4"	Average:	8,202	\$ 41.75	\$ 41.91	\$ 0.16	0.39%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B1M1B	Sun City West Residential 1"	-	\$ 37.50	\$ 35.00	\$ (2.50)	-6.67%
2	B1M1B	Sun City West Residential 1"	1,000	\$ 41.05	\$ 37.46	\$ (3.59)	-8.75%
3	B1M1B	Sun City West Residential 1"	2,000	\$ 44.60	\$ 39.92	\$ (4.68)	-10.50%
4	B1M1B	Sun City West Residential 1"	3,000	\$ 48.15	\$ 42.37	\$ (5.77)	-11.99%
5	B1M1B	Sun City West Residential 1"	4,000	\$ 51.69	\$ 45.65	\$ (6.05)	-11.70%
6	B1M1B	Sun City West Residential 1"	5,000	\$ 55.24	\$ 48.92	\$ (6.32)	-11.44%
7	B1M1B	Sun City West Residential 1"	6,000	\$ 58.79	\$ 52.20	\$ (6.59)	-11.22%
8	B1M1B	Sun City West Residential 1"	7,000	\$ 62.34	\$ 55.47	\$ (6.87)	-11.02%
9	B1M1B	Sun City West Residential 1"	8,000	\$ 65.89	\$ 58.75	\$ (7.14)	-10.84%
10	B1M1B	Sun City West Residential 1"	9,000	\$ 69.44	\$ 62.02	\$ (7.42)	-10.68%
11	B1M1B	Sun City West Residential 1"	10,000	\$ 72.99	\$ 66.52	\$ (6.47)	-8.86%
12	B1M1B	Sun City West Residential 1"	11,000	\$ 76.54	\$ 71.01	\$ (5.52)	-7.22%
13	B1M1B	Sun City West Residential 1"	12,000	\$ 80.08	\$ 75.51	\$ (4.58)	-5.72%
14	B1M1B	Sun City West Residential 1"	13,000	\$ 83.63	\$ 80.00	\$ (3.63)	-4.34%
15	B1M1B	Sun City West Residential 1"	14,000	\$ 87.18	\$ 84.50	\$ (2.69)	-3.08%
16	B1M1B	Sun City West Residential 1"	15,000	\$ 90.73	\$ 88.99	\$ (1.74)	-1.92%
17	B1M1B	Sun City West Residential 1"	16,000	\$ 94.28	\$ 93.48	\$ (0.79)	-0.84%
18	B1M1B	Sun City West Residential 1"	17,000	\$ 97.83	\$ 97.98	\$ 0.15	0.15%
19	B1M1B	Sun City West Residential 1"	18,000	\$ 101.38	\$ 102.47	\$ 1.10	1.08%
20	B1M1B	Sun City West Residential 1"	19,000	\$ 104.93	\$ 106.97	\$ 2.04	1.95%
21	B1M1B	Sun City West Residential 1"	20,000	\$ 108.47	\$ 111.46	\$ 2.99	2.76%
22	B1M1B	Sun City West Residential 1"	21,000	\$ 112.02	\$ 115.96	\$ 3.93	3.51%
23	B1M1B	Sun City West Residential 1"	22,000	\$ 115.57	\$ 120.45	\$ 4.88	4.22%
24	B1M1B	Sun City West Residential 1"	23,000	\$ 119.12	\$ 124.95	\$ 5.83	4.89%
25	B1M1B	Sun City West Residential 1"	24,000	\$ 122.67	\$ 129.44	\$ 6.77	5.52%
26	B1M1B	Sun City West Residential 1"	25,000	\$ 126.22	\$ 133.94	\$ 7.72	6.12%
27	B1M1B	Sun City West Residential 1"	26,000	\$ 129.77	\$ 138.43	\$ 8.66	6.68%
28	B1M1B	Sun City West Residential 1"	27,000	\$ 133.31	\$ 142.93	\$ 9.61	7.21%
29	B1M1B	Sun City West Residential 1"	28,000	\$ 136.86	\$ 147.42	\$ 10.56	7.71%
30	B1M1B	Sun City West Residential 1"	29,000	\$ 140.41	\$ 151.91	\$ 11.50	8.19%
31	B1M1B	Sun City West Residential 1"	30,000	\$ 143.96	\$ 156.41	\$ 12.45	8.65%
32	B1M1B	Sun City West Residential 1"	31,000	\$ 147.51	\$ 160.90	\$ 13.39	9.08%
33	B1M1B	Sun City West Residential 1"	32,000	\$ 151.06	\$ 165.40	\$ 14.34	9.49%
34	B1M1B	Sun City West Residential 1"	33,000	\$ 154.61	\$ 169.89	\$ 15.29	9.89%
35	B1M1B	Sun City West Residential 1"	34,000	\$ 158.16	\$ 174.39	\$ 16.23	10.26%
36	B1M1B	Sun City West Residential 1"	35,000	\$ 161.70	\$ 178.88	\$ 17.18	10.62%
37	B1M1B	Sun City West Residential 1"	36,000	\$ 165.25	\$ 183.38	\$ 18.12	10.97%
38	B1M1B	Sun City West Residential 1"	37,000	\$ 168.80	\$ 187.87	\$ 19.07	11.30%
39	B1M1B	Sun City West Residential 1"	38,000	\$ 172.35	\$ 192.37	\$ 20.02	11.61%
40	B1M1B	Sun City West Residential 1"	39,000	\$ 175.90	\$ 196.86	\$ 20.96	11.92%
41	B1M1B	Sun City West Residential 1"	40,000	\$ 179.45	\$ 201.35	\$ 21.91	12.21%
42	B1M1B	Sun City West Residential 1"	41,000	\$ 183.61	\$ 205.85	\$ 22.24	12.11%
43	B1M1B	Sun City West Residential 1"	42,000	\$ 187.77	\$ 210.34	\$ 22.58	12.02%
44	B1M1B	Sun City West Residential 1"	43,000	\$ 191.92	\$ 214.84	\$ 22.91	11.94%
45	B1M1B	Sun City West Residential 1"	44,000	\$ 196.08	\$ 219.33	\$ 23.25	11.86%
46	B1M1B	Sun City West Residential 1"	45,000	\$ 200.24	\$ 223.83	\$ 23.59	11.78%
47	B1M1B	Sun City West Residential 1"	46,000	\$ 204.40	\$ 228.32	\$ 23.92	11.70%
48	B1M1B	Sun City West Residential 1"	47,000	\$ 208.56	\$ 232.82	\$ 24.26	11.63%
49	B1M1B	Sun City West Residential 1"	48,000	\$ 212.72	\$ 237.31	\$ 24.59	11.56%
50	B1M1B	Sun City West Residential 1"	49,000	\$ 216.88	\$ 241.81	\$ 24.93	11.49%
51	B1M1B	Sun City West Residential 1"	50,000	\$ 221.04	\$ 246.30	\$ 25.27	11.43%
52	B1M1B	Sun City West Residential 1"	51,000	\$ 225.19	\$ 250.80	\$ 25.60	11.37%
53	B1M1B	Sun City West Residential 1"	52,000	\$ 229.35	\$ 255.29	\$ 25.94	11.31%
54	B1M1B	Sun City West Residential 1"	53,000	\$ 233.51	\$ 259.78	\$ 26.27	11.25%
55	B1M1B	Sun City West Residential 1"	54,000	\$ 237.67	\$ 264.28	\$ 26.61	11.20%
56							
57	B1M1B	Sun City West Residential 1"	Average: 12,965	\$ 83.51	\$ 79.84	\$ (3.67)	-4.39%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	B1M1C	Sun City West Residential 1 1/2"	-	\$ 79.00	\$ 93.41	\$ 14.41	18.24%
2	B1M1C	Sun City West Residential 1 1/2"	5,000	\$ 96.74	\$ 109.79	\$ 13.04	13.48%
3	B1M1C	Sun City West Residential 1 1/2"	10,000	\$ 114.49	\$ 126.16	\$ 11.68	10.20%
4	B1M1C	Sun City West Residential 1 1/2"	15,000	\$ 132.23	\$ 142.54	\$ 10.31	7.79%
5	B1M1C	Sun City West Residential 1 1/2"	20,000	\$ 149.97	\$ 158.91	\$ 8.94	5.96%
6	B1M1C	Sun City West Residential 1 1/2"	25,000	\$ 167.72	\$ 175.29	\$ 7.57	4.51%
7	B1M1C	Sun City West Residential 1 1/2"	30,000	\$ 185.46	\$ 191.66	\$ 6.20	3.34%
8	B1M1C	Sun City West Residential 1 1/2"	35,000	\$ 203.20	\$ 208.04	\$ 4.83	2.38%
9	B1M1C	Sun City West Residential 1 1/2"	40,000	\$ 220.95	\$ 224.41	\$ 3.46	1.57%
10	B1M1C	Sun City West Residential 1 1/2"	45,000	\$ 238.69	\$ 240.79	\$ 2.10	0.88%
11	B1M1C	Sun City West Residential 1 1/2"	50,000	\$ 256.44	\$ 257.16	\$ 0.73	0.28%
12	B1M1C	Sun City West Residential 1 1/2"	55,000	\$ 274.18	\$ 273.54	\$ (0.64)	-0.23%
13	B1M1C	Sun City West Residential 1 1/2"	60,000	\$ 291.92	\$ 289.91	\$ (2.01)	-0.69%
14	B1M1C	Sun City West Residential 1 1/2"	65,000	\$ 309.67	\$ 306.29	\$ (3.38)	-1.09%
15	B1M1C	Sun City West Residential 1 1/2"	70,000	\$ 327.41	\$ 322.66	\$ (4.75)	-1.45%
16	B1M1C	Sun City West Residential 1 1/2"	75,000	\$ 345.15	\$ 339.04	\$ (6.12)	-1.77%
17	B1M1C	Sun City West Residential 1 1/2"	80,000	\$ 362.90	\$ 355.41	\$ (7.48)	-2.06%
18	B1M1C	Sun City West Residential 1 1/2"	85,000	\$ 380.64	\$ 371.79	\$ (8.85)	-2.33%
19	B1M1C	Sun City West Residential 1 1/2"	90,000	\$ 398.38	\$ 388.16	\$ (10.22)	-2.57%
20	B1M1C	Sun City West Residential 1 1/2"	95,000	\$ 416.13	\$ 404.54	\$ (11.59)	-2.79%
21	B1M1C	Sun City West Residential 1 1/2"	100,000	\$ 433.87	\$ 420.91	\$ (12.96)	-2.99%
22	B1M1C	Sun City West Residential 1 1/2"	105,000	\$ 451.61	\$ 443.39	\$ (8.22)	-1.83%
23	B1M1C	Sun City West Residential 1 1/2"	110,000	\$ 469.35	\$ 465.86	\$ (3.49)	-0.74%
24	B1M1C	Sun City West Residential 1 1/2"	115,000	\$ 487.09	\$ 488.33	\$ (1.24)	-0.25%
25	B1M1C	Sun City West Residential 1 1/2"	120,000	\$ 504.83	\$ 510.80	\$ (5.97)	-0.48%
26	B1M1C	Sun City West Residential 1 1/2"	125,000	\$ 522.57	\$ 533.28	\$ (10.71)	-1.67%
27	B1M1C	Sun City West Residential 1 1/2"	130,000	\$ 540.31	\$ 555.75	\$ (15.44)	-2.30%
28	B1M1C	Sun City West Residential 1 1/2"	135,000	\$ 558.05	\$ 578.22	\$ (20.17)	-3.61%
29	B1M1C	Sun City West Residential 1 1/2"	140,000	\$ 575.79	\$ 600.70	\$ (24.91)	-4.33%
30	B1M1C	Sun City West Residential 1 1/2"	145,000	\$ 593.53	\$ 623.17	\$ (29.64)	-5.00%
31	B1M1C	Sun City West Residential 1 1/2"	150,000	\$ 611.27	\$ 645.64	\$ (34.37)	-5.62%
32	B1M1C	Sun City West Residential 1 1/2"	155,000	\$ 629.01	\$ 668.11	\$ (39.10)	-6.21%
33	B1M1C	Sun City West Residential 1 1/2"	160,000	\$ 646.75	\$ 690.59	\$ (43.84)	-6.78%
34	B1M1C	Sun City West Residential 1 1/2"	165,000	\$ 664.49	\$ 713.06	\$ (48.57)	-7.31%
35	B1M1C	Sun City West Residential 1 1/2"	170,000	\$ 682.23	\$ 735.53	\$ (53.30)	-7.81%
36	B1M1C	Sun City West Residential 1 1/2"	175,000	\$ 699.97	\$ 758.01	\$ (58.04)	-8.31%
37	B1M1C	Sun City West Residential 1 1/2"	180,000	\$ 717.71	\$ 780.48	\$ (62.77)	-8.74%
38	B1M1C	Sun City West Residential 1 1/2"	185,000	\$ 735.45	\$ 802.95	\$ (67.50)	-9.18%
39	B1M1C	Sun City West Residential 1 1/2"	190,000	\$ 753.19	\$ 825.43	\$ (72.24)	-9.59%
40	B1M1C	Sun City West Residential 1 1/2"	195,000	\$ 770.93	\$ 847.90	\$ (76.97)	-9.98%
41	B1M1C	Sun City West Residential 1 1/2"	200,000	\$ 788.67	\$ 870.37	\$ (81.70)	-10.36%
42	B1M1C	Sun City West Residential 1 1/2"	205,000	\$ 806.41	\$ 892.84	\$ (86.43)	-10.72%
43	B1M1C	Sun City West Residential 1 1/2"	210,000	\$ 824.15	\$ 915.32	\$ (91.17)	-11.06%
44	B1M1C	Sun City West Residential 1 1/2"	215,000	\$ 841.89	\$ 937.79	\$ (95.90)	-11.39%
45	B1M1C	Sun City West Residential 1 1/2"	220,000	\$ 859.63	\$ 960.26	\$ (100.63)	-11.71%
46	B1M1C	Sun City West Residential 1 1/2"	225,000	\$ 877.37	\$ 982.74	\$ (105.37)	-12.01%
47	B1M1C	Sun City West Residential 1 1/2"	230,000	\$ 895.11	\$ 1,005.21	\$ (110.10)	-12.31%
48	B1M1C	Sun City West Residential 1 1/2"	235,000	\$ 912.85	\$ 1,027.68	\$ (114.83)	-12.59%
49	B1M1C	Sun City West Residential 1 1/2"	240,000	\$ 930.59	\$ 1,050.15	\$ (119.56)	-12.86%
50	B1M1C	Sun City West Residential 1 1/2"	245,000	\$ 948.33	\$ 1,072.63	\$ (124.30)	-13.13%
51	B1M1C	Sun City West Residential 1 1/2"	250,000	\$ 966.07	\$ 1,095.10	\$ (129.03)	-13.39%
52	B1M1C	Sun City West Residential 1 1/2"	255,000	\$ 983.81	\$ 1,117.57	\$ (133.76)	-13.64%
53	B1M1C	Sun City West Residential 1 1/2"	260,000	\$ 1,001.55	\$ 1,140.05	\$ (138.50)	-13.88%
54	B1M1C	Sun City West Residential 1 1/2"	265,000	\$ 1,019.29	\$ 1,162.52	\$ (143.23)	-14.12%
55	B1M1C	Sun City West Residential 1 1/2"	270,000	\$ 1,037.03	\$ 1,184.99	\$ (147.96)	-14.34%
56							
57	B1M1C	Sun City West Residential 1 1/2"	Average: 47,347	\$ 247.02	\$ 248.47	\$ 1.45	0.59%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	B1M1D	Sun City West Residential 2"	-	\$ 123.40	\$ 145.91	\$ 22.51	18.24%
2	B1M1D	Sun City West Residential 2"	5,000	\$ 141.14	\$ 162.29	\$ 21.14	14.98%
3	B1M1D	Sun City West Residential 2"	10,000	\$ 158.89	\$ 178.66	\$ 19.78	12.45%
4	B1M1D	Sun City West Residential 2"	15,000	\$ 176.63	\$ 195.04	\$ 18.41	10.42%
5	B1M1D	Sun City West Residential 2"	20,000	\$ 194.37	\$ 211.41	\$ 17.04	8.77%
6	B1M1D	Sun City West Residential 2"	25,000	\$ 212.12	\$ 227.79	\$ 15.67	7.39%
7	B1M1D	Sun City West Residential 2"	30,000	\$ 229.86	\$ 244.16	\$ 14.30	6.22%
8	B1M1D	Sun City West Residential 2"	35,000	\$ 247.60	\$ 260.54	\$ 12.93	5.22%
9	B1M1D	Sun City West Residential 2"	40,000	\$ 265.35	\$ 276.91	\$ 11.56	4.36%
10	B1M1D	Sun City West Residential 2"	45,000	\$ 283.09	\$ 293.29	\$ 10.20	3.60%
11	B1M1D	Sun City West Residential 2"	50,000	\$ 300.84	\$ 309.66	\$ 8.83	2.93%
12	B1M1D	Sun City West Residential 2"	55,000	\$ 318.58	\$ 326.04	\$ 7.46	2.34%
13	B1M1D	Sun City West Residential 2"	60,000	\$ 336.32	\$ 342.41	\$ 6.09	1.81%
14	B1M1D	Sun City West Residential 2"	65,000	\$ 354.07	\$ 358.79	\$ 4.72	1.33%
15	B1M1D	Sun City West Residential 2"	70,000	\$ 371.81	\$ 375.16	\$ 3.35	0.90%
16	B1M1D	Sun City West Residential 2"	75,000	\$ 389.55	\$ 391.54	\$ 1.98	0.51%
17	B1M1D	Sun City West Residential 2"	80,000	\$ 407.30	\$ 407.91	\$ 0.62	0.15%
18	B1M1D	Sun City West Residential 2"	85,000	\$ 425.04	\$ 424.29	\$ (0.75)	-0.18%
19	B1M1D	Sun City West Residential 2"	90,000	\$ 442.78	\$ 440.66	\$ (2.12)	-0.48%
20	B1M1D	Sun City West Residential 2"	95,000	\$ 460.53	\$ 457.04	\$ (3.49)	-0.76%
21	B1M1D	Sun City West Residential 2"	100,000	\$ 478.27	\$ 473.41	\$ (4.86)	-1.02%
22	B1M1D	Sun City West Residential 2"	105,000	\$ 496.01	\$ 489.79	\$ (6.23)	-1.26%
23	B1M1D	Sun City West Residential 2"	110,000	\$ 513.76	\$ 506.16	\$ (7.59)	-1.48%
24	B1M1D	Sun City West Residential 2"	115,000	\$ 531.50	\$ 522.54	\$ (8.96)	-1.69%
25	B1M1D	Sun City West Residential 2"	120,000	\$ 549.24	\$ 538.91	\$ (10.33)	-1.88%
26	B1M1D	Sun City West Residential 2"	125,000	\$ 566.99	\$ 555.29	\$ (11.70)	-2.06%
27	B1M1D	Sun City West Residential 2"	130,000	\$ 584.73	\$ 571.66	\$ (13.07)	-2.24%
28	B1M1D	Sun City West Residential 2"	135,000	\$ 602.47	\$ 588.04	\$ (14.44)	-2.40%
29	B1M1D	Sun City West Residential 2"	140,000	\$ 620.22	\$ 604.41	\$ (15.81)	-2.55%
30	B1M1D	Sun City West Residential 2"	145,000	\$ 637.96	\$ 620.79	\$ (17.17)	-2.69%
31	B1M1D	Sun City West Residential 2"	150,000	\$ 655.71	\$ 637.16	\$ (18.54)	-2.83%
32	B1M1D	Sun City West Residential 2"	155,000	\$ 676.50	\$ 659.64	\$ (16.86)	-2.49%
33	B1M1D	Sun City West Residential 2"	160,000	\$ 697.29	\$ 682.11	\$ (15.18)	-2.18%
34	B1M1D	Sun City West Residential 2"	165,000	\$ 718.09	\$ 704.58	\$ (13.50)	-1.88%
35	B1M1D	Sun City West Residential 2"	170,000	\$ 738.88	\$ 727.05	\$ (11.83)	-1.60%
36	B1M1D	Sun City West Residential 2"	175,000	\$ 759.67	\$ 749.53	\$ (10.15)	-1.34%
37	B1M1D	Sun City West Residential 2"	180,000	\$ 780.47	\$ 772.00	\$ (8.47)	-1.08%
38	B1M1D	Sun City West Residential 2"	185,000	\$ 801.26	\$ 794.47	\$ (6.79)	-0.85%
39	B1M1D	Sun City West Residential 2"	190,000	\$ 822.05	\$ 816.95	\$ (5.11)	-0.62%
40	B1M1D	Sun City West Residential 2"	195,000	\$ 842.85	\$ 839.42	\$ (3.43)	-0.41%
41	B1M1D	Sun City West Residential 2"	200,000	\$ 863.64	\$ 861.89	\$ (1.75)	-0.20%
42	B1M1D	Sun City West Residential 2"	205,000	\$ 884.43	\$ 884.36	\$ (0.07)	-0.01%
43	B1M1D	Sun City West Residential 2"	210,000	\$ 905.23	\$ 906.84	\$ 1.61	0.18%
44	B1M1D	Sun City West Residential 2"	215,000	\$ 926.02	\$ 929.31	\$ 3.29	0.36%
45	B1M1D	Sun City West Residential 2"	220,000	\$ 946.81	\$ 951.78	\$ 4.97	0.52%
46	B1M1D	Sun City West Residential 2"	225,000	\$ 967.61	\$ 974.26	\$ 6.65	0.69%
47	B1M1D	Sun City West Residential 2"	230,000	\$ 988.40	\$ 996.73	\$ 8.33	0.84%
48	B1M1D	Sun City West Residential 2"	235,000	\$ 1,009.19	\$ 1,019.20	\$ 10.01	0.99%
49	B1M1D	Sun City West Residential 2"	240,000	\$ 1,029.99	\$ 1,041.68	\$ 11.69	1.13%
50	B1M1D	Sun City West Residential 2"	245,000	\$ 1,050.78	\$ 1,064.15	\$ 13.37	1.27%
51	B1M1D	Sun City West Residential 2"	250,000	\$ 1,071.58	\$ 1,086.62	\$ 15.05	1.40%
52	B1M1D	Sun City West Residential 2"	255,000	\$ 1,092.37	\$ 1,109.09	\$ 16.73	1.53%
53	B1M1D	Sun City West Residential 2"	260,000	\$ 1,113.16	\$ 1,131.57	\$ 18.41	1.65%
54	B1M1D	Sun City West Residential 2"	265,000	\$ 1,133.96	\$ 1,154.04	\$ 20.08	1.77%
55	B1M1D	Sun City West Residential 2"	270,000	\$ 1,154.75	\$ 1,176.51	\$ 21.76	1.88%
56							
57	B1M1D	Sun City West Residential 2"	Average: 49,153	\$ 297.83	\$ 306.89	\$ 9.06	3.04%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase		
						Amount	%	
1	B1M1E	Sun City West Residential 3"	-	\$ 236.80	\$ 280.00	\$ 43.20	18.24%	
2	B1M1E	Sun City West Residential 3"	10,000	\$ 272.29	\$ 312.75	\$ 40.46	14.86%	
3	B1M1E	Sun City West Residential 3"	20,000	\$ 307.77	\$ 345.50	\$ 37.73	12.26%	
4	B1M1E	Sun City West Residential 3"	30,000	\$ 343.26	\$ 378.25	\$ 34.99	10.19%	
5	B1M1E	Sun City West Residential 3"	40,000	\$ 378.75	\$ 411.00	\$ 32.25	8.52%	
6	B1M1E	Sun City West Residential 3"	50,000	\$ 414.24	\$ 443.75	\$ 29.52	7.13%	
7	B1M1E	Sun City West Residential 3"	60,000	\$ 449.72	\$ 476.50	\$ 26.78	5.95%	
8	B1M1E	Sun City West Residential 3"	70,000	\$ 485.21	\$ 509.25	\$ 24.04	4.95%	
9	B1M1E	Sun City West Residential 3"	80,000	\$ 520.70	\$ 542.00	\$ 21.30	4.09%	
10	B1M1E	Sun City West Residential 3"	90,000	\$ 556.18	\$ 574.75	\$ 18.57	3.34%	
11	B1M1E	Sun City West Residential 3"	100,000	\$ 591.67	\$ 607.50	\$ 15.83	2.68%	
12	B1M1E	Sun City West Residential 3"	110,000	\$ 627.16	\$ 640.25	\$ 13.09	2.09%	
13	B1M1E	Sun City West Residential 3"	120,000	\$ 662.64	\$ 673.00	\$ 10.36	1.56%	
14	B1M1E	Sun City West Residential 3"	130,000	\$ 698.13	\$ 705.75	\$ 7.62	1.09%	
15	B1M1E	Sun City West Residential 3"	140,000	\$ 733.62	\$ 738.50	\$ 4.88	0.67%	
16	B1M1E	Sun City West Residential 3"	150,000	\$ 769.11	\$ 771.25	\$ 2.14	0.28%	
17	B1M1E	Sun City West Residential 3"	160,000	\$ 804.59	\$ 804.00	\$ (0.59)	-0.07%	
18	B1M1E	Sun City West Residential 3"	170,000	\$ 840.08	\$ 836.75	\$ (3.33)	-0.40%	
19	B1M1E	Sun City West Residential 3"	180,000	\$ 875.57	\$ 869.50	\$ (6.07)	-0.69%	
20	B1M1E	Sun City West Residential 3"	190,000	\$ 911.05	\$ 902.25	\$ (8.80)	-0.97%	
21	B1M1E	Sun City West Residential 3"	200,000	\$ 946.54	\$ 935.00	\$ (11.54)	-1.22%	
22	B1M1E	Sun City West Residential 3"	210,000	\$ 982.03	\$ 967.75	\$ (14.28)	-1.45%	
23	B1M1E	Sun City West Residential 3"	220,000	\$ 1,017.51	\$ 1,000.50	\$ (17.01)	-1.67%	
24	B1M1E	Sun City West Residential 3"	230,000	\$ 1,053.00	\$ 1,033.25	\$ (19.75)	-1.88%	
25	B1M1E	Sun City West Residential 3"	240,000	\$ 1,088.49	\$ 1,066.00	\$ (22.49)	-2.07%	
26	B1M1E	Sun City West Residential 3"	250,000	\$ 1,123.98	\$ 1,098.75	\$ (25.22)	-2.24%	
27	B1M1E	Sun City West Residential 3"	260,000	\$ 1,159.46	\$ 1,131.50	\$ (27.96)	-2.41%	
28	B1M1E	Sun City West Residential 3"	270,000	\$ 1,194.95	\$ 1,164.25	\$ (30.70)	-2.57%	
29	B1M1E	Sun City West Residential 3"	280,000	\$ 1,233.49	\$ 1,197.00	\$ (36.49)	-2.96%	
30	B1M1E	Sun City West Residential 3"	290,000	\$ 1,275.07	\$ 1,229.75	\$ (45.32)	-3.55%	
31	B1M1E	Sun City West Residential 3"	300,000	\$ 1,316.66	\$ 1,262.50	\$ (54.16)	-4.11%	
32	B1M1E	Sun City West Residential 3"	310,000	\$ 1,358.25	\$ 1,307.45	\$ (50.80)	-3.74%	
33	B1M1E	Sun City West Residential 3"	320,000	\$ 1,399.83	\$ 1,352.39	\$ (47.44)	-3.39%	
34	B1M1E	Sun City West Residential 3"	330,000	\$ 1,441.42	\$ 1,397.34	\$ (44.08)	-3.06%	
35	B1M1E	Sun City West Residential 3"	340,000	\$ 1,483.01	\$ 1,442.28	\$ (40.72)	-2.75%	
36	B1M1E	Sun City West Residential 3"	350,000	\$ 1,524.60	\$ 1,487.23	\$ (37.37)	-2.45%	
37	B1M1E	Sun City West Residential 3"	360,000	\$ 1,566.18	\$ 1,532.18	\$ (34.01)	-2.17%	
38	B1M1E	Sun City West Residential 3"	370,000	\$ 1,607.77	\$ 1,577.12	\$ (30.65)	-1.91%	
39	B1M1E	Sun City West Residential 3"	380,000	\$ 1,649.36	\$ 1,622.07	\$ (27.29)	-1.65%	
40	B1M1E	Sun City West Residential 3"	390,000	\$ 1,690.94	\$ 1,667.01	\$ (23.93)	-1.42%	
41	B1M1E	Sun City West Residential 3"	400,000	\$ 1,732.53	\$ 1,711.96	\$ (20.57)	-1.19%	
42	B1M1E	Sun City West Residential 3"	410,000	\$ 1,774.12	\$ 1,756.90	\$ (17.21)	-0.97%	
43	B1M1E	Sun City West Residential 3"	420,000	\$ 1,815.70	\$ 1,801.85	\$ (13.85)	-0.76%	
44	B1M1E	Sun City West Residential 3"	430,000	\$ 1,857.29	\$ 1,846.80	\$ (10.49)	-0.57%	
45	B1M1E	Sun City West Residential 3"	440,000	\$ 1,898.88	\$ 1,891.74	\$ (7.14)	-0.38%	
46	B1M1E	Sun City West Residential 3"	450,000	\$ 1,940.47	\$ 1,936.69	\$ (3.78)	-0.19%	
47	B1M1E	Sun City West Residential 3"	460,000	\$ 1,982.05	\$ 1,981.63	\$ (0.42)	-0.02%	
48	B1M1E	Sun City West Residential 3"	470,000	\$ 2,023.64	\$ 2,026.58	\$ 2.94	0.15%	
49	B1M1E	Sun City West Residential 3"	480,000	\$ 2,065.23	\$ 2,071.53	\$ 6.30	0.31%	
50	B1M1E	Sun City West Residential 3"	490,000	\$ 2,106.81	\$ 2,116.47	\$ 9.66	0.46%	
51	B1M1E	Sun City West Residential 3"	500,000	\$ 2,148.40	\$ 2,161.42	\$ 13.02	0.61%	
52	B1M1E	Sun City West Residential 3"	510,000	\$ 2,189.99	\$ 2,206.36	\$ 16.38	0.75%	
53	B1M1E	Sun City West Residential 3"	520,000	\$ 2,231.57	\$ 2,251.31	\$ 19.74	0.88%	
54	B1M1E	Sun City West Residential 3"	530,000	\$ 2,273.16	\$ 2,296.26	\$ 23.09	1.02%	
55	B1M1E	Sun City West Residential 3"	540,000	\$ 2,314.75	\$ 2,341.20	\$ 26.45	1.14%	
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57	B1M1E	Sun City West Residential 3"	Average:	-	\$ 236.80	\$ 280.00	\$ 43.20	18.24%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B1M1F	Sun City West Residential 4"	-	\$ 370.00	\$ 437.50	\$ 67.50 18.24%
2	B1M1F	Sun City West Residential 4"	10,000	\$ 405.49	\$ 470.25	\$ 64.76 15.97%
3	B1M1F	Sun City West Residential 4"	20,000	\$ 440.97	\$ 503.00	\$ 62.03 14.07%
4	B1M1F	Sun City West Residential 4"	30,000	\$ 476.46	\$ 535.75	\$ 59.29 12.44%
5	B1M1F	Sun City West Residential 4"	40,000	\$ 511.95	\$ 568.50	\$ 56.55 11.05%
6	B1M1F	Sun City West Residential 4"	50,000	\$ 547.44	\$ 601.25	\$ 53.82 9.83%
7	B1M1F	Sun City West Residential 4"	60,000	\$ 582.92	\$ 634.00	\$ 51.08 8.76%
8	B1M1F	Sun City West Residential 4"	70,000	\$ 618.41	\$ 666.75	\$ 48.34 7.82%
9	B1M1F	Sun City West Residential 4"	80,000	\$ 653.90	\$ 699.50	\$ 45.60 6.97%
10	B1M1F	Sun City West Residential 4"	90,000	\$ 689.38	\$ 732.25	\$ 42.87 6.22%
11	B1M1F	Sun City West Residential 4"	100,000	\$ 724.87	\$ 765.00	\$ 40.13 5.54%
12	B1M1F	Sun City West Residential 4"	110,000	\$ 760.36	\$ 797.75	\$ 37.39 4.92%
13	B1M1F	Sun City West Residential 4"	120,000	\$ 795.84	\$ 830.50	\$ 34.66 4.35%
14	B1M1F	Sun City West Residential 4"	130,000	\$ 831.33	\$ 863.25	\$ 31.92 3.84%
15	B1M1F	Sun City West Residential 4"	140,000	\$ 866.82	\$ 896.00	\$ 29.18 3.37%
16	B1M1F	Sun City West Residential 4"	150,000	\$ 902.31	\$ 928.75	\$ 26.45 2.93%
17	B1M1F	Sun City West Residential 4"	160,000	\$ 937.79	\$ 961.50	\$ 23.71 2.53%
18	B1M1F	Sun City West Residential 4"	170,000	\$ 973.28	\$ 994.25	\$ 20.97 2.15%
19	B1M1F	Sun City West Residential 4"	180,000	\$ 1,008.77	\$ 1,027.00	\$ 18.23 1.81%
20	B1M1F	Sun City West Residential 4"	190,000	\$ 1,044.25	\$ 1,059.75	\$ 15.50 1.48%
21	B1M1F	Sun City West Residential 4"	200,000	\$ 1,079.74	\$ 1,092.50	\$ 12.76 1.18%
22	B1M1F	Sun City West Residential 4"	210,000	\$ 1,115.23	\$ 1,125.25	\$ 10.02 0.90%
23	B1M1F	Sun City West Residential 4"	220,000	\$ 1,150.71	\$ 1,158.00	\$ 7.29 0.63%
24	B1M1F	Sun City West Residential 4"	230,000	\$ 1,186.20	\$ 1,190.75	\$ 4.55 0.38%
25	B1M1F	Sun City West Residential 4"	240,000	\$ 1,221.69	\$ 1,223.50	\$ 1.81 0.15%
26	B1M1F	Sun City West Residential 4"	250,000	\$ 1,257.18	\$ 1,256.25	\$ (0.92) -0.07%
27	B1M1F	Sun City West Residential 4"	260,000	\$ 1,292.66	\$ 1,289.00	\$ (3.66) -0.28%
28	B1M1F	Sun City West Residential 4"	270,000	\$ 1,328.15	\$ 1,321.75	\$ (6.40) -0.48%
29	B1M1F	Sun City West Residential 4"	280,000	\$ 1,363.64	\$ 1,354.50	\$ (9.14) -0.67%
30	B1M1F	Sun City West Residential 4"	290,000	\$ 1,399.12	\$ 1,387.25	\$ (11.87) -0.85%
31	B1M1F	Sun City West Residential 4"	300,000	\$ 1,434.61	\$ 1,420.00	\$ (14.61) -1.02%
32	B1M1F	Sun City West Residential 4"	310,000	\$ 1,470.10	\$ 1,452.75	\$ (17.35) -1.18%
33	B1M1F	Sun City West Residential 4"	320,000	\$ 1,505.58	\$ 1,485.50	\$ (20.08) -1.33%
34	B1M1F	Sun City West Residential 4"	330,000	\$ 1,541.07	\$ 1,518.25	\$ (22.82) -1.48%
35	B1M1F	Sun City West Residential 4"	340,000	\$ 1,576.56	\$ 1,551.00	\$ (25.56) -1.62%
36	B1M1F	Sun City West Residential 4"	350,000	\$ 1,612.05	\$ 1,583.75	\$ (28.30) -1.76%
37	B1M1F	Sun City West Residential 4"	360,000	\$ 1,647.53	\$ 1,616.50	\$ (31.03) -1.88%
38	B1M1F	Sun City West Residential 4"	370,000	\$ 1,683.02	\$ 1,649.25	\$ (33.77) -2.01%
39	B1M1F	Sun City West Residential 4"	380,000	\$ 1,718.51	\$ 1,682.00	\$ (36.51) -2.12%
40	B1M1F	Sun City West Residential 4"	390,000	\$ 1,753.99	\$ 1,714.75	\$ (39.24) -2.24%
41	B1M1F	Sun City West Residential 4"	400,000	\$ 1,789.48	\$ 1,747.50	\$ (41.98) -2.35%
42	B1M1F	Sun City West Residential 4"	410,000	\$ 1,831.07	\$ 1,792.45	\$ (38.62) -2.11%
43	B1M1F	Sun City West Residential 4"	420,000	\$ 1,872.65	\$ 1,837.39	\$ (35.26) -1.88%
44	B1M1F	Sun City West Residential 4"	430,000	\$ 1,914.24	\$ 1,882.34	\$ (31.90) -1.67%
45	B1M1F	Sun City West Residential 4"	440,000	\$ 1,955.83	\$ 1,927.28	\$ (28.54) -1.46%
46	B1M1F	Sun City West Residential 4"	450,000	\$ 1,997.42	\$ 1,972.23	\$ (25.19) -1.26%
47	B1M1F	Sun City West Residential 4"	460,000	\$ 2,039.00	\$ 2,017.18	\$ (21.83) -1.07%
48	B1M1F	Sun City West Residential 4"	470,000	\$ 2,080.59	\$ 2,062.12	\$ (18.47) -0.89%
49	B1M1F	Sun City West Residential 4"	480,000	\$ 2,122.18	\$ 2,107.07	\$ (15.11) -0.71%
50	B1M1F	Sun City West Residential 4"	490,000	\$ 2,163.76	\$ 2,152.01	\$ (11.75) -0.54%
51	B1M1F	Sun City West Residential 4"	500,000	\$ 2,205.35	\$ 2,196.96	\$ (8.39) -0.38%
52	B1M1F	Sun City West Residential 4"	510,000	\$ 2,246.94	\$ 2,241.90	\$ (5.03) -0.22%
53	B1M1F	Sun City West Residential 4"	520,000	\$ 2,288.52	\$ 2,286.85	\$ (1.67) -0.07%
54	B1M1F	Sun City West Residential 4"	530,000	\$ 2,330.11	\$ 2,331.80	\$ 1.69 0.07%
55	B1M1F	Sun City West Residential 4"	540,000	\$ 2,371.70	\$ 2,376.74	\$ 5.04 0.21%
56						
57	B1M1F	Sun City West Residential 4"	Average:	- \$ 370.00	\$ 437.50	\$ 67.50 18.24%
58						
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	%	
1	B1M1G	Sun City West Residential 6"	-	\$ 740.00	\$ 875.00	\$ 135.00	18.24%	
2	B1M1G	Sun City West Residential 6"	25,000	\$ 828.72	\$ 956.88	\$ 128.16	15.46%	
3	B1M1G	Sun City West Residential 6"	50,000	\$ 917.44	\$ 1,038.75	\$ 121.32	13.22%	
4	B1M1G	Sun City West Residential 6"	75,000	\$ 1,006.15	\$ 1,120.63	\$ 114.47	11.38%	
5	B1M1G	Sun City West Residential 6"	100,000	\$ 1,094.87	\$ 1,202.50	\$ 107.63	9.83%	
6	B1M1G	Sun City West Residential 6"	125,000	\$ 1,183.59	\$ 1,284.38	\$ 100.79	8.52%	
7	B1M1G	Sun City West Residential 6"	150,000	\$ 1,272.31	\$ 1,366.25	\$ 93.95	7.38%	
8	B1M1G	Sun City West Residential 6"	175,000	\$ 1,361.02	\$ 1,448.13	\$ 87.10	6.40%	
9	B1M1G	Sun City West Residential 6"	200,000	\$ 1,449.74	\$ 1,530.00	\$ 80.26	5.54%	
10	B1M1G	Sun City West Residential 6"	225,000	\$ 1,538.46	\$ 1,611.88	\$ 73.42	4.77%	
11	B1M1G	Sun City West Residential 6"	250,000	\$ 1,627.18	\$ 1,693.75	\$ 66.58	4.09%	
12	B1M1G	Sun City West Residential 6"	275,000	\$ 1,715.89	\$ 1,775.63	\$ 59.73	3.48%	
13	B1M1G	Sun City West Residential 6"	300,000	\$ 1,804.61	\$ 1,857.50	\$ 52.89	2.93%	
14	B1M1G	Sun City West Residential 6"	325,000	\$ 1,893.33	\$ 1,939.38	\$ 46.05	2.43%	
15	B1M1G	Sun City West Residential 6"	350,000	\$ 1,982.05	\$ 2,021.25	\$ 39.20	1.98%	
16	B1M1G	Sun City West Residential 6"	375,000	\$ 2,070.76	\$ 2,103.13	\$ 32.36	1.56%	
17	B1M1G	Sun City West Residential 6"	400,000	\$ 2,159.48	\$ 2,185.00	\$ 25.52	1.18%	
18	B1M1G	Sun City West Residential 6"	425,000	\$ 2,248.20	\$ 2,266.88	\$ 18.68	0.83%	
19	B1M1G	Sun City West Residential 6"	450,000	\$ 2,336.92	\$ 2,348.75	\$ 11.84	0.51%	
20	B1M1G	Sun City West Residential 6"	475,000	\$ 2,425.63	\$ 2,430.63	\$ 4.99	0.21%	
21	B1M1G	Sun City West Residential 6"	500,000	\$ 2,514.35	\$ 2,512.50	\$ (1.85)	-0.07%	
22	B1M1G	Sun City West Residential 6"	525,000	\$ 2,603.07	\$ 2,594.38	\$ (8.69)	-0.33%	
23	B1M1G	Sun City West Residential 6"	550,000	\$ 2,691.79	\$ 2,676.25	\$ (15.53)	-0.58%	
24	B1M1G	Sun City West Residential 6"	575,000	\$ 2,795.75	\$ 2,758.13	\$ (37.63)	-1.35%	
25	B1M1G	Sun City West Residential 6"	600,000	\$ 2,899.72	\$ 2,840.00	\$ (59.72)	-2.06%	
26	B1M1G	Sun City West Residential 6"	625,000	\$ 3,003.69	\$ 2,921.88	\$ (81.81)	-2.72%	
27	B1M1G	Sun City West Residential 6"	650,000	\$ 3,107.66	\$ 3,003.75	\$ (103.91)	-3.34%	
28	B1M1G	Sun City West Residential 6"	675,000	\$ 3,211.62	\$ 3,085.63	\$ (126.00)	-3.92%	
29	B1M1G	Sun City West Residential 6"	700,000	\$ 3,315.59	\$ 3,167.50	\$ (148.09)	-4.47%	
30	B1M1G	Sun City West Residential 6"	725,000	\$ 3,419.56	\$ 3,249.38	\$ (170.18)	-4.98%	
31	B1M1G	Sun City West Residential 6"	750,000	\$ 3,523.53	\$ 3,331.25	\$ (192.28)	-5.46%	
32	B1M1G	Sun City West Residential 6"	775,000	\$ 3,627.49	\$ 3,413.13	\$ (214.37)	-5.91%	
33	B1M1G	Sun City West Residential 6"	800,000	\$ 3,731.46	\$ 3,495.00	\$ (236.46)	-6.34%	
34	B1M1G	Sun City West Residential 6"	825,000	\$ 3,835.43	\$ 3,607.36	\$ (228.06)	-5.95%	
35	B1M1G	Sun City West Residential 6"	850,000	\$ 3,939.40	\$ 3,719.73	\$ (219.67)	-5.58%	
36	B1M1G	Sun City West Residential 6"	875,000	\$ 4,043.36	\$ 3,832.09	\$ (211.27)	-5.23%	
37	B1M1G	Sun City West Residential 6"	900,000	\$ 4,147.33	\$ 3,944.46	\$ (202.87)	-4.89%	
38	B1M1G	Sun City West Residential 6"	925,000	\$ 4,251.30	\$ 4,056.82	\$ (194.47)	-4.57%	
39	B1M1G	Sun City West Residential 6"	950,000	\$ 4,355.27	\$ 4,169.19	\$ (186.08)	-4.27%	
40	B1M1G	Sun City West Residential 6"	975,000	\$ 4,459.23	\$ 4,281.55	\$ (177.68)	-3.98%	
41	B1M1G	Sun City West Residential 6"	1,000,000	\$ 4,563.20	\$ 4,393.92	\$ (169.28)	-3.71%	
42	B1M1G	Sun City West Residential 6"	1,025,000	\$ 4,667.17	\$ 4,506.28	\$ (160.88)	-3.45%	
43	B1M1G	Sun City West Residential 6"	1,050,000	\$ 4,771.14	\$ 4,618.65	\$ (152.49)	-3.20%	
44	B1M1G	Sun City West Residential 6"	1,075,000	\$ 4,875.10	\$ 4,731.01	\$ (144.09)	-2.96%	
45	B1M1G	Sun City West Residential 6"	1,100,000	\$ 4,979.07	\$ 4,843.38	\$ (135.69)	-2.73%	
46	B1M1G	Sun City West Residential 6"	1,125,000	\$ 5,083.04	\$ 4,955.74	\$ (127.30)	-2.50%	
47	B1M1G	Sun City West Residential 6"	1,150,000	\$ 5,187.01	\$ 5,068.11	\$ (118.90)	-2.29%	
48	B1M1G	Sun City West Residential 6"	1,175,000	\$ 5,290.97	\$ 5,180.47	\$ (110.50)	-2.09%	
49	B1M1G	Sun City West Residential 6"	1,200,000	\$ 5,394.94	\$ 5,292.84	\$ (102.10)	-1.89%	
50	B1M1G	Sun City West Residential 6"	1,225,000	\$ 5,498.91	\$ 5,405.20	\$ (93.71)	-1.70%	
51	B1M1G	Sun City West Residential 6"	1,250,000	\$ 5,602.88	\$ 5,517.57	\$ (85.31)	-1.52%	
52	B1M1G	Sun City West Residential 6"	1,275,000	\$ 5,706.84	\$ 5,629.93	\$ (76.91)	-1.35%	
53	B1M1G	Sun City West Residential 6"	1,300,000	\$ 5,810.81	\$ 5,742.29	\$ (68.52)	-1.18%	
54	B1M1G	Sun City West Residential 6"	1,325,000	\$ 5,914.78	\$ 5,854.66	\$ (60.12)	-1.02%	
55	B1M1G	Sun City West Residential 6"	1,350,000	\$ 6,018.75	\$ 5,967.02	\$ (51.72)	-0.86%	
56								
57	B1M1G	Sun City West Residential 6"	Average:	-	\$ 740.00	\$ 875.00	\$ 135.00	18.24%
58								
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B1M1H	Sun City West Residential 8"	-	\$ 1,184.00	\$ 1,400.00	\$ 216.00 18.24%
2	B1M1H	Sun City West Residential 8"	50,000	\$ 1,361.44	\$ 1,563.75	\$ 202.32 14.86%
3	B1M1H	Sun City West Residential 8"	100,000	\$ 1,538.87	\$ 1,727.50	\$ 188.63 12.26%
4	B1M1H	Sun City West Residential 8"	150,000	\$ 1,716.31	\$ 1,891.25	\$ 174.95 10.19%
5	B1M1H	Sun City West Residential 8"	200,000	\$ 1,893.74	\$ 2,055.00	\$ 161.26 8.52%
6	B1M1H	Sun City West Residential 8"	250,000	\$ 2,071.18	\$ 2,218.75	\$ 147.58 7.13%
7	B1M1H	Sun City West Residential 8"	300,000	\$ 2,248.61	\$ 2,382.50	\$ 133.89 5.95%
8	B1M1H	Sun City West Residential 8"	350,000	\$ 2,426.05	\$ 2,546.25	\$ 120.21 4.95%
9	B1M1H	Sun City West Residential 8"	400,000	\$ 2,603.48	\$ 2,710.00	\$ 106.52 4.09%
10	B1M1H	Sun City West Residential 8"	450,000	\$ 2,780.92	\$ 2,873.75	\$ 92.84 3.34%
11	B1M1H	Sun City West Residential 8"	500,000	\$ 2,958.35	\$ 3,037.50	\$ 79.15 2.68%
12	B1M1H	Sun City West Residential 8"	550,000	\$ 3,135.79	\$ 3,201.25	\$ 65.47 2.09%
13	B1M1H	Sun City West Residential 8"	600,000	\$ 3,313.22	\$ 3,365.00	\$ 51.78 1.56%
14	B1M1H	Sun City West Residential 8"	650,000	\$ 3,490.66	\$ 3,528.75	\$ 38.09 1.09%
15	B1M1H	Sun City West Residential 8"	700,000	\$ 3,668.09	\$ 3,692.50	\$ 24.41 0.67%
16	B1M1H	Sun City West Residential 8"	750,000	\$ 3,845.53	\$ 3,856.25	\$ 10.72 0.28%
17	B1M1H	Sun City West Residential 8"	800,000	\$ 4,022.96	\$ 4,020.00	\$ (2.96) -0.07%
18	B1M1H	Sun City West Residential 8"	850,000	\$ 4,200.40	\$ 4,183.75	\$ (16.65) -0.40%
19	B1M1H	Sun City West Residential 8"	900,000	\$ 4,377.83	\$ 4,347.50	\$ (30.33) -0.69%
20	B1M1H	Sun City West Residential 8"	950,000	\$ 4,555.27	\$ 4,511.25	\$ (44.01) -0.97%
21	B1M1H	Sun City West Residential 8"	1,000,000	\$ 4,732.70	\$ 4,675.00	\$ (57.70) -1.22%
22	B1M1H	Sun City West Residential 8"	1,050,000	\$ 4,910.14	\$ 4,838.75	\$ (71.39) -1.45%
23	B1M1H	Sun City West Residential 8"	1,100,000	\$ 5,087.57	\$ 5,002.50	\$ (85.07) -1.67%
24	B1M1H	Sun City West Residential 8"	1,150,000	\$ 5,265.01	\$ 5,196.74	\$ (68.27) -1.30%
25	B1M1H	Sun City West Residential 8"	1,200,000	\$ 5,442.44	\$ 5,421.47	\$ (20.97) -0.39%
26	B1M1H	Sun City West Residential 8"	1,250,000	\$ 5,619.88	\$ 5,646.20	\$ 26.32 0.47%
27	B1M1H	Sun City West Residential 8"	1,300,000	\$ 5,797.31	\$ 5,870.93	\$ 73.62 1.27%
28	B1M1H	Sun City West Residential 8"	1,350,000	\$ 5,974.75	\$ 6,095.66	\$ 120.91 2.02%
29	B1M1H	Sun City West Residential 8"	1,400,000	\$ 6,152.18	\$ 6,320.39	\$ 168.21 2.73%
30	B1M1H	Sun City West Residential 8"	1,450,000	\$ 6,358.90	\$ 6,545.12	\$ 186.22 2.93%
31	B1M1H	Sun City West Residential 8"	1,500,000	\$ 6,566.83	\$ 6,769.85	\$ 203.02 3.09%
32	B1M1H	Sun City West Residential 8"	1,550,000	\$ 6,774.77	\$ 6,994.58	\$ 219.81 3.24%
33	B1M1H	Sun City West Residential 8"	1,600,000	\$ 6,982.70	\$ 7,219.31	\$ 236.61 3.39%
34	B1M1H	Sun City West Residential 8"	1,650,000	\$ 7,190.64	\$ 7,444.03	\$ 253.40 3.52%
35	B1M1H	Sun City West Residential 8"	1,700,000	\$ 7,398.57	\$ 7,668.76	\$ 270.19 3.65%
36	B1M1H	Sun City West Residential 8"	1,750,000	\$ 7,606.51	\$ 7,893.49	\$ 286.99 3.77%
37	B1M1H	Sun City West Residential 8"	1,800,000	\$ 7,814.44	\$ 8,118.22	\$ 303.78 3.89%
38	B1M1H	Sun City West Residential 8"	1,850,000	\$ 8,022.38	\$ 8,342.95	\$ 320.58 4.00%
39	B1M1H	Sun City West Residential 8"	1,900,000	\$ 8,230.31	\$ 8,567.68	\$ 337.37 4.10%
40	B1M1H	Sun City West Residential 8"	1,950,000	\$ 8,438.25	\$ 8,792.41	\$ 354.17 4.20%
41	B1M1H	Sun City West Residential 8"	2,000,000	\$ 8,646.18	\$ 9,017.14	\$ 370.96 4.29%
42	B1M1H	Sun City West Residential 8"	2,050,000	\$ 8,854.12	\$ 9,241.87	\$ 387.76 4.38%
43	B1M1H	Sun City West Residential 8"	2,100,000	\$ 9,062.05	\$ 9,466.60	\$ 404.55 4.46%
44	B1M1H	Sun City West Residential 8"	2,150,000	\$ 9,269.99	\$ 9,691.33	\$ 421.34 4.55%
45	B1M1H	Sun City West Residential 8"	2,200,000	\$ 9,477.92	\$ 9,916.06	\$ 438.14 4.62%
46	B1M1H	Sun City West Residential 8"	2,250,000	\$ 9,685.86	\$ 10,140.79	\$ 454.93 4.70%
47	B1M1H	Sun City West Residential 8"	2,300,000	\$ 9,893.79	\$ 10,365.52	\$ 471.73 4.77%
48	B1M1H	Sun City West Residential 8"	2,350,000	\$ 10,101.73	\$ 10,590.25	\$ 488.52 4.84%
49	B1M1H	Sun City West Residential 8"	2,400,000	\$ 10,309.66	\$ 10,814.98	\$ 505.32 4.90%
50	B1M1H	Sun City West Residential 8"	2,450,000	\$ 10,517.60	\$ 11,039.71	\$ 522.11 4.96%
51	B1M1H	Sun City West Residential 8"	2,500,000	\$ 10,725.53	\$ 11,264.44	\$ 538.91 5.02%
52	B1M1H	Sun City West Residential 8"	2,550,000	\$ 10,933.47	\$ 11,489.17	\$ 555.70 5.08%
53	B1M1H	Sun City West Residential 8"	2,600,000	\$ 11,141.40	\$ 11,713.89	\$ 572.49 5.14%
54	B1M1H	Sun City West Residential 8"	2,650,000	\$ 11,349.34	\$ 11,938.62	\$ 589.29 5.19%
55	B1M1H	Sun City West Residential 8"	2,700,000	\$ 11,557.27	\$ 12,163.35	\$ 606.08 5.24%
56						
57	B1M1H	Sun City West Residential 8"	Average:	-	\$ 1,184.00	\$ 1,400.00 \$ 216.00 18.24%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B1M11	Sun City West Residential 10"	-	\$ 1,702.00	\$ 2,012.50	\$ 310.50	18.24%	
2	B1M11	Sun City West Residential 10"	100,000	\$ 2,056.87	\$ 2,340.00	\$ 283.13	13.77%	
3	B1M11	Sun City West Residential 10"	200,000	\$ 2,411.74	\$ 2,667.50	\$ 255.76	10.60%	
4	B1M11	Sun City West Residential 10"	300,000	\$ 2,766.61	\$ 2,995.00	\$ 228.39	8.26%	
5	B1M11	Sun City West Residential 10"	400,000	\$ 3,121.48	\$ 3,322.50	\$ 201.02	6.44%	
6	B1M11	Sun City West Residential 10"	500,000	\$ 3,476.35	\$ 3,650.00	\$ 173.65	5.00%	
7	B1M11	Sun City West Residential 10"	600,000	\$ 3,831.22	\$ 3,977.50	\$ 146.28	3.82%	
8	B1M11	Sun City West Residential 10"	700,000	\$ 4,186.09	\$ 4,305.00	\$ 118.91	2.84%	
9	B1M11	Sun City West Residential 10"	800,000	\$ 4,540.96	\$ 4,632.50	\$ 91.54	2.02%	
10	B1M11	Sun City West Residential 10"	900,000	\$ 4,895.83	\$ 4,960.00	\$ 64.17	1.31%	
11	B1M11	Sun City West Residential 10"	1,000,000	\$ 5,250.70	\$ 5,287.50	\$ 36.80	0.70%	
12	B1M11	Sun City West Residential 10"	1,100,000	\$ 5,605.57	\$ 5,615.00	\$ 9.43	0.17%	
13	B1M11	Sun City West Residential 10"	1,200,000	\$ 5,960.44	\$ 5,942.50	\$ (17.94)	-0.30%	
14	B1M11	Sun City West Residential 10"	1,300,000	\$ 6,315.31	\$ 6,270.00	\$ (45.31)	-0.72%	
15	B1M11	Sun City West Residential 10"	1,400,000	\$ 6,670.18	\$ 6,597.50	\$ (72.68)	-1.09%	
16	B1M11	Sun City West Residential 10"	1,500,000	\$ 7,025.05	\$ 6,925.00	\$ (100.05)	-1.42%	
17	B1M11	Sun City West Residential 10"	1,600,000	\$ 7,379.92	\$ 7,374.46	\$ (5.46)	-0.07%	
18	B1M11	Sun City West Residential 10"	1,700,000	\$ 7,734.79	\$ 7,823.92	\$ 89.13	1.15%	
19	B1M11	Sun City West Residential 10"	1,800,000	\$ 8,089.66	\$ 8,273.38	\$ 183.72	2.27%	
20	B1M11	Sun City West Residential 10"	1,900,000	\$ 8,444.53	\$ 8,722.84	\$ 278.31	3.30%	
21	B1M11	Sun City West Residential 10"	2,000,000	\$ 8,799.40	\$ 9,172.29	\$ 372.89	4.24%	
22	B1M11	Sun City West Residential 10"	2,100,000	\$ 9,154.27	\$ 9,621.75	\$ 467.48	5.11%	
23	B1M11	Sun City West Residential 10"	2,200,000	\$ 9,570.14	\$ 10,071.21	\$ 501.07	5.24%	
24	B1M11	Sun City West Residential 10"	2,300,000	\$ 9,986.01	\$ 10,520.67	\$ 534.66	5.35%	
25	B1M11	Sun City West Residential 10"	2,400,000	\$ 10,401.88	\$ 10,970.13	\$ 568.25	5.46%	
26	B1M11	Sun City West Residential 10"	2,500,000	\$ 10,817.75	\$ 11,419.59	\$ 601.84	5.56%	
27	B1M11	Sun City West Residential 10"	2,600,000	\$ 11,233.62	\$ 11,869.05	\$ 635.43	5.66%	
28	B1M11	Sun City West Residential 10"	2,700,000	\$ 11,649.49	\$ 12,318.51	\$ 669.02	5.74%	
29	B1M11	Sun City West Residential 10"	2,800,000	\$ 12,065.36	\$ 12,767.97	\$ 702.61	5.82%	
30	B1M11	Sun City West Residential 10"	2,900,000	\$ 12,481.23	\$ 13,217.43	\$ 736.20	5.90%	
31	B1M11	Sun City West Residential 10"	3,000,000	\$ 12,897.10	\$ 13,666.88	\$ 769.78	5.97%	
32	B1M11	Sun City West Residential 10"	3,100,000	\$ 13,312.97	\$ 14,116.34	\$ 803.37	6.03%	
33	B1M11	Sun City West Residential 10"	3,200,000	\$ 13,728.84	\$ 14,565.80	\$ 836.96	6.10%	
34	B1M11	Sun City West Residential 10"	3,300,000	\$ 14,144.71	\$ 15,015.26	\$ 870.55	6.15%	
35	B1M11	Sun City West Residential 10"	3,400,000	\$ 14,560.58	\$ 15,464.72	\$ 904.14	6.21%	
36	B1M11	Sun City West Residential 10"	3,500,000	\$ 14,976.45	\$ 15,914.18	\$ 937.73	6.26%	
37	B1M11	Sun City West Residential 10"	3,600,000	\$ 15,392.32	\$ 16,363.64	\$ 971.32	6.31%	
38	B1M11	Sun City West Residential 10"	3,700,000	\$ 15,808.19	\$ 16,813.10	\$ 1,004.91	6.36%	
39	B1M11	Sun City West Residential 10"	3,800,000	\$ 16,224.06	\$ 17,262.56	\$ 1,038.50	6.40%	
40	B1M11	Sun City West Residential 10"	3,900,000	\$ 16,639.93	\$ 17,712.02	\$ 1,072.09	6.44%	
41	B1M11	Sun City West Residential 10"	4,000,000	\$ 17,055.80	\$ 18,161.47	\$ 1,105.67	6.48%	
42	B1M11	Sun City West Residential 10"	4,100,000	\$ 17,471.67	\$ 18,610.93	\$ 1,139.26	6.52%	
43	B1M11	Sun City West Residential 10"	4,200,000	\$ 17,887.54	\$ 19,060.39	\$ 1,172.85	6.56%	
44	B1M11	Sun City West Residential 10"	4,300,000	\$ 18,303.41	\$ 19,509.85	\$ 1,206.44	6.59%	
45	B1M11	Sun City West Residential 10"	4,400,000	\$ 18,719.28	\$ 19,959.31	\$ 1,240.03	6.62%	
46	B1M11	Sun City West Residential 10"	4,500,000	\$ 19,135.15	\$ 20,408.77	\$ 1,273.62	6.66%	
47	B1M11	Sun City West Residential 10"	4,600,000	\$ 19,551.02	\$ 20,858.23	\$ 1,307.21	6.69%	
48	B1M11	Sun City West Residential 10"	4,700,000	\$ 19,966.89	\$ 21,307.69	\$ 1,340.80	6.72%	
49	B1M11	Sun City West Residential 10"	4,800,000	\$ 20,382.76	\$ 21,757.15	\$ 1,374.39	6.74%	
50	B1M11	Sun City West Residential 10"	4,900,000	\$ 20,798.63	\$ 22,206.61	\$ 1,407.98	6.77%	
51	B1M11	Sun City West Residential 10"	5,000,000	\$ 21,214.50	\$ 22,656.06	\$ 1,441.56	6.80%	
52	B1M11	Sun City West Residential 10"	5,100,000	\$ 21,630.37	\$ 23,105.52	\$ 1,475.15	6.82%	
53	B1M11	Sun City West Residential 10"	5,200,000	\$ 22,046.24	\$ 23,554.98	\$ 1,508.74	6.84%	
54	B1M11	Sun City West Residential 10"	5,300,000	\$ 22,462.11	\$ 24,004.44	\$ 1,542.33	6.87%	
55	B1M11	Sun City West Residential 10"	5,400,000	\$ 22,877.98	\$ 24,453.90	\$ 1,575.92	6.89%	
56								
57	B1M11	Sun City West Residential 10"	Average:	-	\$ 1,702.00	\$ 2,012.50	\$ 310.50	18.24%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B1M1J	Sun City West Residential 12"	-	\$ 3,182.00	\$ 3,762.50	\$ 580.50 18.24%
2	B1M1J	Sun City West Residential 12"	200,000	\$ 3,891.74	\$ 4,417.50	\$ 525.76 13.51%
3	B1M1J	Sun City West Residential 12"	400,000	\$ 4,601.48	\$ 5,072.50	\$ 471.02 10.24%
4	B1M1J	Sun City West Residential 12"	600,000	\$ 5,311.22	\$ 5,727.50	\$ 416.28 7.84%
5	B1M1J	Sun City West Residential 12"	800,000	\$ 6,020.96	\$ 6,382.50	\$ 361.54 6.00%
6	B1M1J	Sun City West Residential 12"	1,000,000	\$ 6,730.70	\$ 7,037.50	\$ 306.80 4.56%
7	B1M1J	Sun City West Residential 12"	1,200,000	\$ 7,440.44	\$ 7,692.50	\$ 252.06 3.39%
8	B1M1J	Sun City West Residential 12"	1,400,000	\$ 8,150.18	\$ 8,347.50	\$ 197.32 2.42%
9	B1M1J	Sun City West Residential 12"	1,600,000	\$ 8,859.92	\$ 9,002.50	\$ 142.58 1.61%
10	B1M1J	Sun City West Residential 12"	1,800,000	\$ 9,569.66	\$ 9,657.50	\$ 87.84 0.92%
11	B1M1J	Sun City West Residential 12"	2,000,000	\$ 10,279.40	\$ 10,312.50	\$ 33.10 0.32%
12	B1M1J	Sun City West Residential 12"	2,200,000	\$ 10,989.14	\$ 10,967.50	\$ (21.64) -0.20%
13	B1M1J	Sun City West Residential 12"	2,400,000	\$ 11,698.88	\$ 11,805.44	\$ 106.56 0.91%
14	B1M1J	Sun City West Residential 12"	2,600,000	\$ 12,408.62	\$ 12,704.36	\$ 295.74 2.38%
15	B1M1J	Sun City West Residential 12"	2,800,000	\$ 13,118.36	\$ 13,603.27	\$ 484.91 3.70%
16	B1M1J	Sun City West Residential 12"	3,000,000	\$ 13,828.10	\$ 14,502.19	\$ 674.09 4.87%
17	B1M1J	Sun City West Residential 12"	3,200,000	\$ 14,537.84	\$ 15,401.11	\$ 863.27 5.94%
18	B1M1J	Sun City West Residential 12"	3,400,000	\$ 15,247.58	\$ 16,300.03	\$ 1,052.45 6.90%
19	B1M1J	Sun City West Residential 12"	3,600,000	\$ 15,957.32	\$ 17,198.95	\$ 1,241.63 7.78%
20	B1M1J	Sun City West Residential 12"	3,800,000	\$ 16,667.06	\$ 18,097.86	\$ 1,430.80 8.58%
21	B1M1J	Sun City West Residential 12"	4,000,000	\$ 17,376.80	\$ 18,996.78	\$ 1,619.98 9.32%
22	B1M1J	Sun City West Residential 12"	4,200,000	\$ 18,141.44	\$ 19,895.70	\$ 1,754.26 9.67%
23	B1M1J	Sun City West Residential 12"	4,400,000	\$ 18,973.18	\$ 20,794.62	\$ 1,821.44 9.60%
24	B1M1J	Sun City West Residential 12"	4,600,000	\$ 19,804.92	\$ 21,693.54	\$ 1,888.62 9.54%
25	B1M1J	Sun City West Residential 12"	4,800,000	\$ 20,636.66	\$ 22,592.45	\$ 1,955.79 9.48%
26	B1M1J	Sun City West Residential 12"	5,000,000	\$ 21,468.40	\$ 23,491.37	\$ 2,022.97 9.42%
27	B1M1J	Sun City West Residential 12"	5,200,000	\$ 22,300.14	\$ 24,390.29	\$ 2,090.15 9.37%
28	B1M1J	Sun City West Residential 12"	5,400,000	\$ 23,131.88	\$ 25,289.21	\$ 2,157.33 9.33%
29	B1M1J	Sun City West Residential 12"	5,600,000	\$ 23,963.62	\$ 26,188.13	\$ 2,224.51 9.28%
30	B1M1J	Sun City West Residential 12"	5,800,000	\$ 24,795.36	\$ 27,087.04	\$ 2,291.68 9.24%
31	B1M1J	Sun City West Residential 12"	6,000,000	\$ 25,627.10	\$ 27,985.96	\$ 2,358.86 9.20%
32	B1M1J	Sun City West Residential 12"	6,200,000	\$ 26,458.84	\$ 28,884.88	\$ 2,426.04 9.17%
33	B1M1J	Sun City West Residential 12"	6,400,000	\$ 27,290.58	\$ 29,783.80	\$ 2,493.22 9.14%
34	B1M1J	Sun City West Residential 12"	6,600,000	\$ 28,122.32	\$ 30,682.72	\$ 2,560.40 9.10%
35	B1M1J	Sun City West Residential 12"	6,800,000	\$ 28,954.06	\$ 31,581.63	\$ 2,627.57 9.07%
36	B1M1J	Sun City West Residential 12"	7,000,000	\$ 29,785.80	\$ 32,480.55	\$ 2,694.75 9.05%
37	B1M1J	Sun City West Residential 12"	7,200,000	\$ 30,617.54	\$ 33,379.47	\$ 2,761.93 9.02%
38	B1M1J	Sun City West Residential 12"	7,400,000	\$ 31,449.28	\$ 34,278.39	\$ 2,829.11 9.00%
39	B1M1J	Sun City West Residential 12"	7,600,000	\$ 32,281.02	\$ 35,177.31	\$ 2,896.29 8.97%
40	B1M1J	Sun City West Residential 12"	7,800,000	\$ 33,112.76	\$ 36,076.22	\$ 2,963.46 8.95%
41	B1M1J	Sun City West Residential 12"	8,000,000	\$ 33,944.50	\$ 36,975.14	\$ 3,030.64 8.93%
42	B1M1J	Sun City West Residential 12"	8,200,000	\$ 34,776.24	\$ 37,874.06	\$ 3,097.82 8.91%
43	B1M1J	Sun City West Residential 12"	8,400,000	\$ 35,607.98	\$ 38,772.98	\$ 3,165.00 8.89%
44	B1M1J	Sun City West Residential 12"	8,600,000	\$ 36,439.72	\$ 39,671.89	\$ 3,232.17 8.87%
45	B1M1J	Sun City West Residential 12"	8,800,000	\$ 37,271.46	\$ 40,570.81	\$ 3,299.35 8.85%
46	B1M1J	Sun City West Residential 12"	9,000,000	\$ 38,103.20	\$ 41,469.73	\$ 3,366.53 8.84%
47	B1M1J	Sun City West Residential 12"	9,200,000	\$ 38,934.94	\$ 42,368.65	\$ 3,433.71 8.82%
48	B1M1J	Sun City West Residential 12"	9,400,000	\$ 39,766.68	\$ 43,267.57	\$ 3,500.89 8.80%
49	B1M1J	Sun City West Residential 12"	9,600,000	\$ 40,598.42	\$ 44,166.48	\$ 3,568.06 8.79%
50	B1M1J	Sun City West Residential 12"	9,800,000	\$ 41,430.16	\$ 45,065.40	\$ 3,635.24 8.77%
51	B1M1J	Sun City West Residential 12"	10,000,000	\$ 42,261.90	\$ 45,964.32	\$ 3,702.42 8.76%
52	B1M1J	Sun City West Residential 12"	10,200,000	\$ 43,093.64	\$ 46,863.24	\$ 3,769.60 8.75%
53	B1M1J	Sun City West Residential 12"	10,400,000	\$ 43,925.38	\$ 47,762.16	\$ 3,836.78 8.73%
54	B1M1J	Sun City West Residential 12"	10,600,000	\$ 44,757.12	\$ 48,661.07	\$ 3,903.95 8.72%
55	B1M1J	Sun City West Residential 12"	10,800,000	\$ 45,588.86	\$ 49,559.99	\$ 3,971.13 8.71%
56						
57	B1M1J	Sun City West Residential 12"	Average:	-	\$ 3,182.00	\$ 3,762.50 \$ 580.50 18.24%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B2M1A	Sun City West Commercial 5/8" & 5/8"+	-	\$ 14.80	\$ 17.50	\$ 2.70 18.24%
2	B2M1A	Sun City West Commercial 5/8" & 5/8"+	1,000	\$ 18.35	\$ 20.78	\$ 2.43 13.22%
3	B2M1A	Sun City West Commercial 5/8" & 5/8"+	2,000	\$ 21.90	\$ 24.05	\$ 2.15 9.83%
4	B2M1A	Sun City West Commercial 5/8" & 5/8"+	3,000	\$ 25.45	\$ 27.33	\$ 1.88 7.38%
5	B2M1A	Sun City West Commercial 5/8" & 5/8"+	4,000	\$ 28.99	\$ 30.60	\$ 1.61 5.54%
6	B2M1A	Sun City West Commercial 5/8" & 5/8"+	5,000	\$ 32.54	\$ 33.88	\$ 1.33 4.09%
7	B2M1A	Sun City West Commercial 5/8" & 5/8"+	6,000	\$ 36.09	\$ 37.15	\$ 1.06 2.93%
8	B2M1A	Sun City West Commercial 5/8" & 5/8"+	7,000	\$ 39.64	\$ 40.43	\$ 0.78 1.98%
9	B2M1A	Sun City West Commercial 5/8" & 5/8"+	8,000	\$ 43.19	\$ 43.70	\$ 0.51 1.18%
10	B2M1A	Sun City West Commercial 5/8" & 5/8"+	9,000	\$ 46.74	\$ 46.98	\$ 0.24 0.51%
11	B2M1A	Sun City West Commercial 5/8" & 5/8"+	10,000	\$ 50.29	\$ 50.25	\$ (0.04) -0.07%
12	B2M1A	Sun City West Commercial 5/8" & 5/8"+	11,000	\$ 53.84	\$ 53.53	\$ (0.31) -0.58%
13	B2M1A	Sun City West Commercial 5/8" & 5/8"+	12,000	\$ 57.38	\$ 56.80	\$ (0.58) -1.02%
14	B2M1A	Sun City West Commercial 5/8" & 5/8"+	13,000	\$ 60.93	\$ 60.08	\$ (0.86) -1.41%
15	B2M1A	Sun City West Commercial 5/8" & 5/8"+	14,000	\$ 64.48	\$ 64.57	\$ 0.09 0.14%
16	B2M1A	Sun City West Commercial 5/8" & 5/8"+	15,000	\$ 68.03	\$ 69.06	\$ 1.03 1.52%
17	B2M1A	Sun City West Commercial 5/8" & 5/8"+	16,000	\$ 72.19	\$ 73.56	\$ 1.37 1.90%
18	B2M1A	Sun City West Commercial 5/8" & 5/8"+	17,000	\$ 76.35	\$ 78.05	\$ 1.71 2.23%
19	B2M1A	Sun City West Commercial 5/8" & 5/8"+	18,000	\$ 80.51	\$ 82.55	\$ 2.04 2.54%
20	B2M1A	Sun City West Commercial 5/8" & 5/8"+	19,000	\$ 84.67	\$ 87.04	\$ 2.38 2.81%
21	B2M1A	Sun City West Commercial 5/8" & 5/8"+	20,000	\$ 88.82	\$ 91.54	\$ 2.71 3.05%
22	B2M1A	Sun City West Commercial 5/8" & 5/8"+	21,000	\$ 92.98	\$ 96.03	\$ 3.05 3.28%
23	B2M1A	Sun City West Commercial 5/8" & 5/8"+	22,000	\$ 97.14	\$ 100.53	\$ 3.38 3.48%
24	B2M1A	Sun City West Commercial 5/8" & 5/8"+	23,000	\$ 101.30	\$ 105.02	\$ 3.72 3.67%
25	B2M1A	Sun City West Commercial 5/8" & 5/8"+	24,000	\$ 105.46	\$ 109.52	\$ 4.06 3.85%
26	B2M1A	Sun City West Commercial 5/8" & 5/8"+	25,000	\$ 109.62	\$ 114.01	\$ 4.39 4.01%
27	B2M1A	Sun City West Commercial 5/8" & 5/8"+	26,000	\$ 113.78	\$ 118.50	\$ 4.73 4.16%
28	B2M1A	Sun City West Commercial 5/8" & 5/8"+	27,000	\$ 117.93	\$ 123.00	\$ 5.06 4.29%
29	B2M1A	Sun City West Commercial 5/8" & 5/8"+	28,000	\$ 122.09	\$ 127.49	\$ 5.40 4.42%
30	B2M1A	Sun City West Commercial 5/8" & 5/8"+	29,000	\$ 126.25	\$ 131.99	\$ 5.74 4.54%
31	B2M1A	Sun City West Commercial 5/8" & 5/8"+	30,000	\$ 130.41	\$ 136.48	\$ 6.07 4.66%
32	B2M1A	Sun City West Commercial 5/8" & 5/8"+	31,000	\$ 134.57	\$ 140.98	\$ 6.41 4.76%
33	B2M1A	Sun City West Commercial 5/8" & 5/8"+	32,000	\$ 138.73	\$ 145.47	\$ 6.74 4.86%
34	B2M1A	Sun City West Commercial 5/8" & 5/8"+	33,000	\$ 142.89	\$ 149.97	\$ 7.08 4.95%
35	B2M1A	Sun City West Commercial 5/8" & 5/8"+	34,000	\$ 147.05	\$ 154.46	\$ 7.42 5.04%
36	B2M1A	Sun City West Commercial 5/8" & 5/8"+	35,000	\$ 151.20	\$ 158.96	\$ 7.75 5.13%
37	B2M1A	Sun City West Commercial 5/8" & 5/8"+	36,000	\$ 155.36	\$ 163.45	\$ 8.09 5.21%
38	B2M1A	Sun City West Commercial 5/8" & 5/8"+	37,000	\$ 159.52	\$ 167.95	\$ 8.42 5.28%
39	B2M1A	Sun City West Commercial 5/8" & 5/8"+	38,000	\$ 163.68	\$ 172.44	\$ 8.76 5.35%
40	B2M1A	Sun City West Commercial 5/8" & 5/8"+	39,000	\$ 167.84	\$ 176.93	\$ 9.10 5.42%
41	B2M1A	Sun City West Commercial 5/8" & 5/8"+	40,000	\$ 172.00	\$ 181.43	\$ 9.43 5.48%
42	B2M1A	Sun City West Commercial 5/8" & 5/8"+	41,000	\$ 176.16	\$ 185.92	\$ 9.77 5.54%
43	B2M1A	Sun City West Commercial 5/8" & 5/8"+	42,000	\$ 180.32	\$ 190.42	\$ 10.10 5.60%
44	B2M1A	Sun City West Commercial 5/8" & 5/8"+	43,000	\$ 184.47	\$ 194.91	\$ 10.44 5.66%
45	B2M1A	Sun City West Commercial 5/8" & 5/8"+	44,000	\$ 188.63	\$ 199.41	\$ 10.77 5.71%
46	B2M1A	Sun City West Commercial 5/8" & 5/8"+	45,000	\$ 192.79	\$ 203.90	\$ 11.11 5.76%
47	B2M1A	Sun City West Commercial 5/8" & 5/8"+	46,000	\$ 196.95	\$ 208.40	\$ 11.45 5.81%
48	B2M1A	Sun City West Commercial 5/8" & 5/8"+	47,000	\$ 201.11	\$ 212.89	\$ 11.78 5.86%
49	B2M1A	Sun City West Commercial 5/8" & 5/8"+	48,000	\$ 205.27	\$ 217.39	\$ 12.12 5.90%
50	B2M1A	Sun City West Commercial 5/8" & 5/8"+	49,000	\$ 209.43	\$ 221.88	\$ 12.45 5.95%
51	B2M1A	Sun City West Commercial 5/8" & 5/8"+	50,000	\$ 213.59	\$ 226.37	\$ 12.79 5.99%
52	B2M1A	Sun City West Commercial 5/8" & 5/8"+	51,000	\$ 217.74	\$ 230.87	\$ 13.13 6.03%
53	B2M1A	Sun City West Commercial 5/8" & 5/8"+	52,000	\$ 221.90	\$ 235.36	\$ 13.46 6.07%
54	B2M1A	Sun City West Commercial 5/8" & 5/8"+	53,000	\$ 226.06	\$ 239.86	\$ 13.80 6.10%
55	B2M1A	Sun City West Commercial 5/8" & 5/8"+	54,000	\$ 230.22	\$ 244.35	\$ 14.13 6.14%
56						
57	B2M1A	Sun City West Commercial 5/8" & 5/8"+	Average: 4,720	\$ 31.55	\$ 32.96	\$ 1.41 4.46%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B2M1A	Sun City West Commercial 3/4"	-	\$ 14.80	\$ 17.50	\$ 2.70	18.24%	
2	B2M1A	Sun City West Commercial 3/4"	1,000	\$ 18.35	\$ 20.78	\$ 2.43	13.22%	
3	B2M1A	Sun City West Commercial 3/4"	2,000	\$ 21.90	\$ 24.05	\$ 2.15	9.83%	
4	B2M1A	Sun City West Commercial 3/4"	3,000	\$ 25.45	\$ 27.33	\$ 1.88	7.38%	
5	B2M1A	Sun City West Commercial 3/4"	4,000	\$ 28.99	\$ 30.60	\$ 1.61	5.54%	
6	B2M1A	Sun City West Commercial 3/4"	5,000	\$ 32.54	\$ 33.88	\$ 1.33	4.09%	
7	B2M1A	Sun City West Commercial 3/4"	6,000	\$ 36.09	\$ 37.15	\$ 1.06	2.93%	
8	B2M1A	Sun City West Commercial 3/4"	7,000	\$ 39.64	\$ 40.43	\$ 0.78	1.98%	
9	B2M1A	Sun City West Commercial 3/4"	8,000	\$ 43.19	\$ 43.70	\$ 0.51	1.18%	
10	B2M1A	Sun City West Commercial 3/4"	9,000	\$ 46.74	\$ 46.98	\$ 0.24	0.51%	
11	B2M1A	Sun City West Commercial 3/4"	10,000	\$ 50.29	\$ 50.25	\$ (0.04)	-0.07%	
12	B2M1A	Sun City West Commercial 3/4"	11,000	\$ 53.84	\$ 53.53	\$ (0.31)	-0.58%	
13	B2M1A	Sun City West Commercial 3/4"	12,000	\$ 57.38	\$ 56.80	\$ (0.58)	-1.02%	
14	B2M1A	Sun City West Commercial 3/4"	13,000	\$ 60.93	\$ 60.08	\$ (0.86)	-1.41%	
15	B2M1A	Sun City West Commercial 3/4"	14,000	\$ 64.48	\$ 64.57	\$ 0.09	0.14%	
16	B2M1A	Sun City West Commercial 3/4"	15,000	\$ 68.03	\$ 69.06	\$ 1.03	1.52%	
17	B2M1A	Sun City West Commercial 3/4"	16,000	\$ 72.19	\$ 73.56	\$ 1.37	1.90%	
18	B2M1A	Sun City West Commercial 3/4"	17,000	\$ 76.35	\$ 78.05	\$ 1.71	2.23%	
19	B2M1A	Sun City West Commercial 3/4"	18,000	\$ 80.51	\$ 82.55	\$ 2.04	2.54%	
20	B2M1A	Sun City West Commercial 3/4"	19,000	\$ 84.67	\$ 87.04	\$ 2.38	2.81%	
21	B2M1A	Sun City West Commercial 3/4"	20,000	\$ 88.82	\$ 91.54	\$ 2.71	3.05%	
22	B2M1A	Sun City West Commercial 3/4"	21,000	\$ 92.98	\$ 96.03	\$ 3.05	3.28%	
23	B2M1A	Sun City West Commercial 3/4"	22,000	\$ 97.14	\$ 100.53	\$ 3.38	3.48%	
24	B2M1A	Sun City West Commercial 3/4"	23,000	\$ 101.30	\$ 105.02	\$ 3.72	3.67%	
25	B2M1A	Sun City West Commercial 3/4"	24,000	\$ 105.46	\$ 109.52	\$ 4.06	3.85%	
26	B2M1A	Sun City West Commercial 3/4"	25,000	\$ 109.62	\$ 114.01	\$ 4.39	4.01%	
27	B2M1A	Sun City West Commercial 3/4"	26,000	\$ 113.78	\$ 118.50	\$ 4.73	4.16%	
28	B2M1A	Sun City West Commercial 3/4"	27,000	\$ 117.93	\$ 123.00	\$ 5.06	4.29%	
29	B2M1A	Sun City West Commercial 3/4"	28,000	\$ 122.09	\$ 127.49	\$ 5.40	4.42%	
30	B2M1A	Sun City West Commercial 3/4"	29,000	\$ 126.25	\$ 131.99	\$ 5.74	4.54%	
31	B2M1A	Sun City West Commercial 3/4"	30,000	\$ 130.41	\$ 136.48	\$ 6.07	4.66%	
32	B2M1A	Sun City West Commercial 3/4"	31,000	\$ 134.57	\$ 140.98	\$ 6.41	4.76%	
33	B2M1A	Sun City West Commercial 3/4"	32,000	\$ 138.73	\$ 145.47	\$ 6.74	4.86%	
34	B2M1A	Sun City West Commercial 3/4"	33,000	\$ 142.89	\$ 149.97	\$ 7.08	4.95%	
35	B2M1A	Sun City West Commercial 3/4"	34,000	\$ 147.05	\$ 154.46	\$ 7.42	5.04%	
36	B2M1A	Sun City West Commercial 3/4"	35,000	\$ 151.20	\$ 158.96	\$ 7.75	5.13%	
37	B2M1A	Sun City West Commercial 3/4"	36,000	\$ 155.36	\$ 163.45	\$ 8.09	5.21%	
38	B2M1A	Sun City West Commercial 3/4"	37,000	\$ 159.52	\$ 167.95	\$ 8.42	5.28%	
39	B2M1A	Sun City West Commercial 3/4"	38,000	\$ 163.68	\$ 172.44	\$ 8.76	5.35%	
40	B2M1A	Sun City West Commercial 3/4"	39,000	\$ 167.84	\$ 176.93	\$ 9.10	5.42%	
41	B2M1A	Sun City West Commercial 3/4"	40,000	\$ 172.00	\$ 181.43	\$ 9.43	5.48%	
42	B2M1A	Sun City West Commercial 3/4"	41,000	\$ 176.16	\$ 185.92	\$ 9.77	5.54%	
43	B2M1A	Sun City West Commercial 3/4"	42,000	\$ 180.32	\$ 190.42	\$ 10.10	5.60%	
44	B2M1A	Sun City West Commercial 3/4"	43,000	\$ 184.47	\$ 194.91	\$ 10.44	5.66%	
45	B2M1A	Sun City West Commercial 3/4"	44,000	\$ 188.63	\$ 199.41	\$ 10.77	5.71%	
46	B2M1A	Sun City West Commercial 3/4"	45,000	\$ 192.79	\$ 203.90	\$ 11.11	5.76%	
47	B2M1A	Sun City West Commercial 3/4"	46,000	\$ 196.95	\$ 208.40	\$ 11.45	5.81%	
48	B2M1A	Sun City West Commercial 3/4"	47,000	\$ 201.11	\$ 212.89	\$ 11.78	5.86%	
49	B2M1A	Sun City West Commercial 3/4"	48,000	\$ 205.27	\$ 217.39	\$ 12.12	5.90%	
50	B2M1A	Sun City West Commercial 3/4"	49,000	\$ 209.43	\$ 221.88	\$ 12.45	5.95%	
51	B2M1A	Sun City West Commercial 3/4"	50,000	\$ 213.59	\$ 226.37	\$ 12.79	5.99%	
52	B2M1A	Sun City West Commercial 3/4"	51,000	\$ 217.74	\$ 230.87	\$ 13.13	6.03%	
53	B2M1A	Sun City West Commercial 3/4"	52,000	\$ 221.90	\$ 235.36	\$ 13.46	6.07%	
54	B2M1A	Sun City West Commercial 3/4"	53,000	\$ 226.06	\$ 239.86	\$ 13.80	6.10%	
55	B2M1A	Sun City West Commercial 3/4"	54,000	\$ 230.22	\$ 244.35	\$ 14.13	6.14%	
56								
57	B2M1A	Sun City West Commercial 3/4"	Average:	1,500	\$ 20.12	\$ 22.41	\$ 2.29	11.38%
58								
59								
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B2M1B	Sun City West Commercial 1"	-	\$ 37.50	\$ 35.00	\$ (2.50) -6.67%
2	B2M1B	Sun City West Commercial 1"	5,000	\$ 55.24	\$ 51.38	\$ (3.87) -7.00%
3	B2M1B	Sun City West Commercial 1"	10,000	\$ 72.99	\$ 67.75	\$ (5.24) -7.18%
4	B2M1B	Sun City West Commercial 1"	15,000	\$ 90.73	\$ 84.13	\$ (6.61) -7.28%
5	B2M1B	Sun City West Commercial 1"	20,000	\$ 108.47	\$ 100.50	\$ (7.97) -7.35%
6	B2M1B	Sun City West Commercial 1"	25,000	\$ 126.22	\$ 116.88	\$ (9.34) -7.40%
7	B2M1B	Sun City West Commercial 1"	30,000	\$ 143.96	\$ 133.25	\$ (10.71) -7.44%
8	B2M1B	Sun City West Commercial 1"	35,000	\$ 161.70	\$ 149.63	\$ (12.08) -7.47%
9	B2M1B	Sun City West Commercial 1"	40,000	\$ 179.45	\$ 166.00	\$ (13.45) -7.49%
10	B2M1B	Sun City West Commercial 1"	45,000	\$ 200.24	\$ 182.38	\$ (17.87) -8.92%
11	B2M1B	Sun City West Commercial 1"	50,000	\$ 221.04	\$ 204.85	\$ (16.19) -7.32%
12	B2M1B	Sun City West Commercial 1"	55,000	\$ 241.83	\$ 227.32	\$ (14.51) -6.00%
13	B2M1B	Sun City West Commercial 1"	60,000	\$ 262.62	\$ 249.79	\$ (12.83) -4.88%
14	B2M1B	Sun City West Commercial 1"	65,000	\$ 283.42	\$ 272.27	\$ (11.15) -3.93%
15	B2M1B	Sun City West Commercial 1"	70,000	\$ 304.21	\$ 294.74	\$ (9.47) -3.11%
16	B2M1B	Sun City West Commercial 1"	75,000	\$ 325.00	\$ 317.21	\$ (7.79) -2.40%
17	B2M1B	Sun City West Commercial 1"	80,000	\$ 345.80	\$ 339.69	\$ (6.11) -1.77%
18	B2M1B	Sun City West Commercial 1"	85,000	\$ 366.59	\$ 362.16	\$ (4.43) -1.21%
19	B2M1B	Sun City West Commercial 1"	90,000	\$ 387.38	\$ 384.63	\$ (2.75) -0.71%
20	B2M1B	Sun City West Commercial 1"	95,000	\$ 408.18	\$ 407.10	\$ (1.07) -0.26%
21	B2M1B	Sun City West Commercial 1"	100,000	\$ 428.97	\$ 429.58	\$ 0.61 0.14%
22	B2M1B	Sun City West Commercial 1"	105,000	\$ 449.76	\$ 452.05	\$ 2.29 0.51%
23	B2M1B	Sun City West Commercial 1"	110,000	\$ 470.56	\$ 474.52	\$ 3.97 0.84%
24	B2M1B	Sun City West Commercial 1"	115,000	\$ 491.35	\$ 497.00	\$ 5.65 1.15%
25	B2M1B	Sun City West Commercial 1"	120,000	\$ 512.14	\$ 519.47	\$ 7.33 1.43%
26	B2M1B	Sun City West Commercial 1"	125,000	\$ 532.94	\$ 541.94	\$ 9.00 1.69%
27	B2M1B	Sun City West Commercial 1"	130,000	\$ 553.73	\$ 564.42	\$ 10.68 1.93%
28	B2M1B	Sun City West Commercial 1"	135,000	\$ 574.52	\$ 586.89	\$ 12.36 2.15%
29	B2M1B	Sun City West Commercial 1"	140,000	\$ 595.32	\$ 609.36	\$ 14.04 2.36%
30	B2M1B	Sun City West Commercial 1"	145,000	\$ 616.11	\$ 631.83	\$ 15.72 2.55%
31	B2M1B	Sun City West Commercial 1"	150,000	\$ 636.91	\$ 654.31	\$ 17.40 2.73%
32	B2M1B	Sun City West Commercial 1"	155,000	\$ 657.70	\$ 676.78	\$ 19.08 2.90%
33	B2M1B	Sun City West Commercial 1"	160,000	\$ 678.49	\$ 699.25	\$ 20.76 3.06%
34	B2M1B	Sun City West Commercial 1"	165,000	\$ 699.29	\$ 721.73	\$ 22.44 3.21%
35	B2M1B	Sun City West Commercial 1"	170,000	\$ 720.08	\$ 744.20	\$ 24.12 3.35%
36	B2M1B	Sun City West Commercial 1"	175,000	\$ 740.87	\$ 766.67	\$ 25.80 3.48%
37	B2M1B	Sun City West Commercial 1"	180,000	\$ 761.67	\$ 789.14	\$ 27.48 3.61%
38	B2M1B	Sun City West Commercial 1"	185,000	\$ 782.46	\$ 811.62	\$ 29.16 3.73%
39	B2M1B	Sun City West Commercial 1"	190,000	\$ 803.25	\$ 834.09	\$ 30.84 3.84%
40	B2M1B	Sun City West Commercial 1"	195,000	\$ 824.05	\$ 856.56	\$ 32.52 3.95%
41	B2M1B	Sun City West Commercial 1"	200,000	\$ 844.84	\$ 879.04	\$ 34.20 4.05%
42	B2M1B	Sun City West Commercial 1"	205,000	\$ 865.63	\$ 901.51	\$ 35.88 4.14%
43	B2M1B	Sun City West Commercial 1"	210,000	\$ 886.43	\$ 923.98	\$ 37.56 4.24%
44	B2M1B	Sun City West Commercial 1"	215,000	\$ 907.22	\$ 946.46	\$ 39.23 4.32%
45	B2M1B	Sun City West Commercial 1"	220,000	\$ 928.01	\$ 968.93	\$ 40.91 4.41%
46	B2M1B	Sun City West Commercial 1"	225,000	\$ 948.81	\$ 991.40	\$ 42.59 4.49%
47	B2M1B	Sun City West Commercial 1"	230,000	\$ 969.60	\$ 1,013.87	\$ 44.27 4.57%
48	B2M1B	Sun City West Commercial 1"	235,000	\$ 990.39	\$ 1,036.35	\$ 45.95 4.64%
49	B2M1B	Sun City West Commercial 1"	240,000	\$ 1,011.19	\$ 1,058.82	\$ 47.63 4.71%
50	B2M1B	Sun City West Commercial 1"	245,000	\$ 1,031.98	\$ 1,081.29	\$ 49.31 4.78%
51	B2M1B	Sun City West Commercial 1"	250,000	\$ 1,052.78	\$ 1,103.77	\$ 50.99 4.84%
52	B2M1B	Sun City West Commercial 1"	255,000	\$ 1,073.57	\$ 1,126.24	\$ 52.67 4.91%
53	B2M1B	Sun City West Commercial 1"	260,000	\$ 1,094.36	\$ 1,148.71	\$ 54.35 4.97%
54	B2M1B	Sun City West Commercial 1"	265,000	\$ 1,115.16	\$ 1,171.18	\$ 56.03 5.02%
55	B2M1B	Sun City West Commercial 1"	270,000	\$ 1,135.95	\$ 1,193.66	\$ 57.71 5.08%
56						
57	B2M1B	Sun City West Commercial 1"	Average: 21,109	\$ 112.41	\$ 104.13	\$ (8.28) -7.36%
58						
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B2M1C	Sun City West Commercial 1 1/2"	-	\$ 79.00	\$ 93.41	\$ 14.41	18.24%	
2	B2M1C	Sun City West Commercial 1 1/2"	5,000	\$ 96.74	\$ 109.79	\$ 13.04	13.48%	
3	B2M1C	Sun City West Commercial 1 1/2"	10,000	\$ 114.49	\$ 126.16	\$ 11.68	10.20%	
4	B2M1C	Sun City West Commercial 1 1/2"	15,000	\$ 132.23	\$ 142.54	\$ 10.31	7.79%	
5	B2M1C	Sun City West Commercial 1 1/2"	20,000	\$ 149.97	\$ 158.91	\$ 8.94	5.96%	
6	B2M1C	Sun City West Commercial 1 1/2"	25,000	\$ 167.72	\$ 175.29	\$ 7.57	4.51%	
7	B2M1C	Sun City West Commercial 1 1/2"	30,000	\$ 185.46	\$ 191.66	\$ 6.20	3.34%	
8	B2M1C	Sun City West Commercial 1 1/2"	35,000	\$ 203.20	\$ 208.04	\$ 4.83	2.38%	
9	B2M1C	Sun City West Commercial 1 1/2"	40,000	\$ 220.95	\$ 224.41	\$ 3.46	1.57%	
10	B2M1C	Sun City West Commercial 1 1/2"	45,000	\$ 238.69	\$ 240.79	\$ 2.10	0.88%	
11	B2M1C	Sun City West Commercial 1 1/2"	50,000	\$ 256.44	\$ 257.16	\$ 0.73	0.28%	
12	B2M1C	Sun City West Commercial 1 1/2"	55,000	\$ 274.18	\$ 273.54	\$ (0.64)	-0.23%	
13	B2M1C	Sun City West Commercial 1 1/2"	60,000	\$ 291.92	\$ 289.91	\$ (2.01)	-0.69%	
14	B2M1C	Sun City West Commercial 1 1/2"	65,000	\$ 309.67	\$ 306.29	\$ (3.38)	-1.09%	
15	B2M1C	Sun City West Commercial 1 1/2"	70,000	\$ 327.41	\$ 322.66	\$ (4.75)	-1.45%	
16	B2M1C	Sun City West Commercial 1 1/2"	75,000	\$ 345.15	\$ 339.04	\$ (6.12)	-1.77%	
17	B2M1C	Sun City West Commercial 1 1/2"	80,000	\$ 362.90	\$ 355.41	\$ (7.48)	-2.06%	
18	B2M1C	Sun City West Commercial 1 1/2"	85,000	\$ 380.64	\$ 371.79	\$ (8.85)	-2.33%	
19	B2M1C	Sun City West Commercial 1 1/2"	90,000	\$ 398.38	\$ 388.16	\$ (10.22)	-2.57%	
20	B2M1C	Sun City West Commercial 1 1/2"	95,000	\$ 416.13	\$ 404.54	\$ (11.59)	-2.79%	
21	B2M1C	Sun City West Commercial 1 1/2"	100,000	\$ 433.87	\$ 420.91	\$ (12.96)	-2.99%	
22	B2M1C	Sun City West Commercial 1 1/2"	105,000	\$ 454.66	\$ 443.39	\$ (11.28)	-2.48%	
23	B2M1C	Sun City West Commercial 1 1/2"	110,000	\$ 475.46	\$ 465.86	\$ (9.60)	-2.02%	
24	B2M1C	Sun City West Commercial 1 1/2"	115,000	\$ 496.25	\$ 488.33	\$ (7.92)	-1.60%	
25	B2M1C	Sun City West Commercial 1 1/2"	120,000	\$ 517.04	\$ 510.80	\$ (6.24)	-1.21%	
26	B2M1C	Sun City West Commercial 1 1/2"	125,000	\$ 537.84	\$ 533.28	\$ (4.56)	-0.85%	
27	B2M1C	Sun City West Commercial 1 1/2"	130,000	\$ 558.63	\$ 555.75	\$ (2.88)	-0.52%	
28	B2M1C	Sun City West Commercial 1 1/2"	135,000	\$ 579.42	\$ 578.22	\$ (1.20)	-0.21%	
29	B2M1C	Sun City West Commercial 1 1/2"	140,000	\$ 600.22	\$ 600.70	\$ 0.48	0.08%	
30	B2M1C	Sun City West Commercial 1 1/2"	145,000	\$ 621.01	\$ 623.17	\$ 2.16	0.35%	
31	B2M1C	Sun City West Commercial 1 1/2"	150,000	\$ 641.81	\$ 645.64	\$ 3.84	0.60%	
32	B2M1C	Sun City West Commercial 1 1/2"	155,000	\$ 662.60	\$ 668.11	\$ 5.52	0.83%	
33	B2M1C	Sun City West Commercial 1 1/2"	160,000	\$ 683.39	\$ 690.59	\$ 7.20	1.05%	
34	B2M1C	Sun City West Commercial 1 1/2"	165,000	\$ 704.19	\$ 713.06	\$ 8.87	1.26%	
35	B2M1C	Sun City West Commercial 1 1/2"	170,000	\$ 724.98	\$ 735.53	\$ 10.55	1.46%	
36	B2M1C	Sun City West Commercial 1 1/2"	175,000	\$ 745.77	\$ 758.01	\$ 12.23	1.64%	
37	B2M1C	Sun City West Commercial 1 1/2"	180,000	\$ 766.57	\$ 780.48	\$ 13.91	1.82%	
38	B2M1C	Sun City West Commercial 1 1/2"	185,000	\$ 787.36	\$ 802.95	\$ 15.59	1.98%	
39	B2M1C	Sun City West Commercial 1 1/2"	190,000	\$ 808.15	\$ 825.43	\$ 17.27	2.14%	
40	B2M1C	Sun City West Commercial 1 1/2"	195,000	\$ 828.95	\$ 847.90	\$ 18.95	2.29%	
41	B2M1C	Sun City West Commercial 1 1/2"	200,000	\$ 849.74	\$ 870.37	\$ 20.63	2.43%	
42	B2M1C	Sun City West Commercial 1 1/2"	205,000	\$ 870.53	\$ 892.84	\$ 22.31	2.56%	
43	B2M1C	Sun City West Commercial 1 1/2"	210,000	\$ 891.33	\$ 915.32	\$ 23.99	2.69%	
44	B2M1C	Sun City West Commercial 1 1/2"	215,000	\$ 912.12	\$ 937.79	\$ 25.67	2.81%	
45	B2M1C	Sun City West Commercial 1 1/2"	220,000	\$ 932.91	\$ 960.26	\$ 27.35	2.93%	
46	B2M1C	Sun City West Commercial 1 1/2"	225,000	\$ 953.71	\$ 982.74	\$ 29.03	3.04%	
47	B2M1C	Sun City West Commercial 1 1/2"	230,000	\$ 974.50	\$ 1,005.21	\$ 30.71	3.15%	
48	B2M1C	Sun City West Commercial 1 1/2"	235,000	\$ 995.29	\$ 1,027.68	\$ 32.39	3.25%	
49	B2M1C	Sun City West Commercial 1 1/2"	240,000	\$ 1,016.09	\$ 1,050.15	\$ 34.07	3.35%	
50	B2M1C	Sun City West Commercial 1 1/2"	245,000	\$ 1,036.88	\$ 1,072.63	\$ 35.75	3.45%	
51	B2M1C	Sun City West Commercial 1 1/2"	250,000	\$ 1,057.68	\$ 1,095.10	\$ 37.43	3.54%	
52	B2M1C	Sun City West Commercial 1 1/2"	255,000	\$ 1,078.47	\$ 1,117.57	\$ 39.11	3.63%	
53	B2M1C	Sun City West Commercial 1 1/2"	260,000	\$ 1,099.26	\$ 1,140.05	\$ 40.78	3.71%	
54	B2M1C	Sun City West Commercial 1 1/2"	265,000	\$ 1,120.06	\$ 1,162.52	\$ 42.46	3.79%	
55	B2M1C	Sun City West Commercial 1 1/2"	270,000	\$ 1,140.85	\$ 1,184.99	\$ 44.14	3.87%	
56								
57	B2M1C	Sun City West Commercial 1 1/2"	Average:	42,210	\$ 228.79	\$ 231.65	\$ 2.86	1.25%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B2M1D	Sun City West Commercial 2"	-	\$ 123.40	\$ 145.91	\$ 22.51 18.24%
2	B2M1D	Sun City West Commercial 2"	10,000	\$ 158.89	\$ 178.66	\$ 19.78 12.45%
3	B2M1D	Sun City West Commercial 2"	20,000	\$ 194.37	\$ 211.41	\$ 17.04 8.77%
4	B2M1D	Sun City West Commercial 2"	30,000	\$ 229.86	\$ 244.16	\$ 14.30 6.22%
5	B2M1D	Sun City West Commercial 2"	40,000	\$ 265.35	\$ 276.91	\$ 11.56 4.36%
6	B2M1D	Sun City West Commercial 2"	50,000	\$ 300.84	\$ 309.66	\$ 8.83 2.93%
7	B2M1D	Sun City West Commercial 2"	60,000	\$ 336.32	\$ 342.41	\$ 6.09 1.81%
8	B2M1D	Sun City West Commercial 2"	70,000	\$ 371.81	\$ 375.16	\$ 3.35 0.90%
9	B2M1D	Sun City West Commercial 2"	80,000	\$ 407.30	\$ 407.91	\$ 0.62 0.15%
10	B2M1D	Sun City West Commercial 2"	90,000	\$ 442.78	\$ 440.66	\$ (2.12) -0.48%
11	B2M1D	Sun City West Commercial 2"	100,000	\$ 478.27	\$ 473.41	\$ (4.86) -1.02%
12	B2M1D	Sun City West Commercial 2"	110,000	\$ 513.76	\$ 506.16	\$ (7.59) -1.48%
13	B2M1D	Sun City West Commercial 2"	120,000	\$ 549.24	\$ 538.91	\$ (10.33) -1.88%
14	B2M1D	Sun City West Commercial 2"	130,000	\$ 584.73	\$ 571.66	\$ (13.07) -2.24%
15	B2M1D	Sun City West Commercial 2"	140,000	\$ 620.22	\$ 604.41	\$ (15.81) -2.55%
16	B2M1D	Sun City West Commercial 2"	150,000	\$ 655.71	\$ 637.16	\$ (18.54) -2.83%
17	B2M1D	Sun City West Commercial 2"	160,000	\$ 697.29	\$ 682.11	\$ (15.18) -2.18%
18	B2M1D	Sun City West Commercial 2"	170,000	\$ 738.88	\$ 727.05	\$ (11.83) -1.60%
19	B2M1D	Sun City West Commercial 2"	180,000	\$ 780.47	\$ 772.00	\$ (8.47) -1.08%
20	B2M1D	Sun City West Commercial 2"	190,000	\$ 822.05	\$ 816.95	\$ (5.11) -0.62%
21	B2M1D	Sun City West Commercial 2"	200,000	\$ 863.64	\$ 861.89	\$ (1.75) -0.20%
22	B2M1D	Sun City West Commercial 2"	210,000	\$ 905.23	\$ 906.84	\$ 1.61 0.18%
23	B2M1D	Sun City West Commercial 2"	220,000	\$ 946.81	\$ 951.78	\$ 4.97 0.52%
24	B2M1D	Sun City West Commercial 2"	230,000	\$ 988.40	\$ 996.73	\$ 8.33 0.84%
25	B2M1D	Sun City West Commercial 2"	240,000	\$ 1,029.99	\$ 1,041.68	\$ 11.69 1.13%
26	B2M1D	Sun City West Commercial 2"	250,000	\$ 1,071.58	\$ 1,086.62	\$ 15.05 1.40%
27	B2M1D	Sun City West Commercial 2"	260,000	\$ 1,113.16	\$ 1,131.57	\$ 18.41 1.65%
28	B2M1D	Sun City West Commercial 2"	270,000	\$ 1,154.75	\$ 1,176.51	\$ 21.76 1.88%
29	B2M1D	Sun City West Commercial 2"	280,000	\$ 1,196.34	\$ 1,221.46	\$ 25.12 2.10%
30	B2M1D	Sun City West Commercial 2"	290,000	\$ 1,237.92	\$ 1,266.40	\$ 28.48 2.30%
31	B2M1D	Sun City West Commercial 2"	300,000	\$ 1,279.51	\$ 1,311.35	\$ 31.84 2.49%
32	B2M1D	Sun City West Commercial 2"	310,000	\$ 1,321.10	\$ 1,356.30	\$ 35.20 2.66%
33	B2M1D	Sun City West Commercial 2"	320,000	\$ 1,362.68	\$ 1,401.24	\$ 38.56 2.83%
34	B2M1D	Sun City West Commercial 2"	330,000	\$ 1,404.27	\$ 1,446.19	\$ 41.92 2.98%
35	B2M1D	Sun City West Commercial 2"	340,000	\$ 1,445.86	\$ 1,491.13	\$ 45.28 3.13%
36	B2M1D	Sun City West Commercial 2"	350,000	\$ 1,487.45	\$ 1,536.08	\$ 48.64 3.27%
37	B2M1D	Sun City West Commercial 2"	360,000	\$ 1,529.03	\$ 1,581.03	\$ 51.99 3.40%
38	B2M1D	Sun City West Commercial 2"	370,000	\$ 1,570.62	\$ 1,625.97	\$ 55.35 3.52%
39	B2M1D	Sun City West Commercial 2"	380,000	\$ 1,612.21	\$ 1,670.92	\$ 58.71 3.64%
40	B2M1D	Sun City West Commercial 2"	390,000	\$ 1,653.79	\$ 1,715.86	\$ 62.07 3.75%
41	B2M1D	Sun City West Commercial 2"	400,000	\$ 1,695.38	\$ 1,760.81	\$ 65.43 3.86%
42	B2M1D	Sun City West Commercial 2"	410,000	\$ 1,736.97	\$ 1,805.76	\$ 68.79 3.96%
43	B2M1D	Sun City West Commercial 2"	420,000	\$ 1,778.55	\$ 1,850.70	\$ 72.15 4.06%
44	B2M1D	Sun City West Commercial 2"	430,000	\$ 1,820.14	\$ 1,895.65	\$ 75.51 4.15%
45	B2M1D	Sun City West Commercial 2"	440,000	\$ 1,861.73	\$ 1,940.59	\$ 78.87 4.24%
46	B2M1D	Sun City West Commercial 2"	450,000	\$ 1,903.32	\$ 1,985.54	\$ 82.22 4.32%
47	B2M1D	Sun City West Commercial 2"	460,000	\$ 1,944.90	\$ 2,030.48	\$ 85.58 4.40%
48	B2M1D	Sun City West Commercial 2"	470,000	\$ 1,986.49	\$ 2,075.43	\$ 88.94 4.48%
49	B2M1D	Sun City West Commercial 2"	480,000	\$ 2,028.08	\$ 2,120.38	\$ 92.30 4.55%
50	B2M1D	Sun City West Commercial 2"	490,000	\$ 2,069.66	\$ 2,165.32	\$ 95.66 4.62%
51	B2M1D	Sun City West Commercial 2"	500,000	\$ 2,111.25	\$ 2,210.27	\$ 99.02 4.69%
52	B2M1D	Sun City West Commercial 2"	510,000	\$ 2,152.84	\$ 2,255.21	\$ 102.38 4.76%
53	B2M1D	Sun City West Commercial 2"	520,000	\$ 2,194.42	\$ 2,300.16	\$ 105.74 4.82%
54	B2M1D	Sun City West Commercial 2"	530,000	\$ 2,236.01	\$ 2,345.11	\$ 109.10 4.88%
55	B2M1D	Sun City West Commercial 2"	540,000	\$ 2,277.60	\$ 2,390.05	\$ 112.45 4.94%
56						
57	B2M1D	Sun City West Commercial 2"	Average: 70,363	\$ 373.10	\$ 376.35	\$ 3.25 0.87%
58						
59						
60						

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B2M1E	Sun City West Commercial 3"	-	\$ 236.80	\$ 280.00	\$ 43.20	18.24%	
2	B2M1E	Sun City West Commercial 3"	10,000	\$ 272.29	\$ 312.75	\$ 40.46	14.86%	
3	B2M1E	Sun City West Commercial 3"	20,000	\$ 307.77	\$ 345.50	\$ 37.73	12.26%	
4	B2M1E	Sun City West Commercial 3"	30,000	\$ 343.26	\$ 378.25	\$ 34.99	10.19%	
5	B2M1E	Sun City West Commercial 3"	40,000	\$ 378.75	\$ 411.00	\$ 32.25	8.52%	
6	B2M1E	Sun City West Commercial 3"	50,000	\$ 414.24	\$ 443.75	\$ 29.52	7.13%	
7	B2M1E	Sun City West Commercial 3"	60,000	\$ 449.72	\$ 476.50	\$ 26.78	5.95%	
8	B2M1E	Sun City West Commercial 3"	70,000	\$ 485.21	\$ 509.25	\$ 24.04	4.95%	
9	B2M1E	Sun City West Commercial 3"	80,000	\$ 520.70	\$ 542.00	\$ 21.30	4.09%	
10	B2M1E	Sun City West Commercial 3"	90,000	\$ 556.18	\$ 574.75	\$ 18.57	3.34%	
11	B2M1E	Sun City West Commercial 3"	100,000	\$ 591.67	\$ 607.50	\$ 15.83	2.68%	
12	B2M1E	Sun City West Commercial 3"	110,000	\$ 627.16	\$ 640.25	\$ 13.09	2.09%	
13	B2M1E	Sun City West Commercial 3"	120,000	\$ 662.64	\$ 673.00	\$ 10.36	1.56%	
14	B2M1E	Sun City West Commercial 3"	130,000	\$ 698.13	\$ 705.75	\$ 7.62	1.09%	
15	B2M1E	Sun City West Commercial 3"	140,000	\$ 733.62	\$ 738.50	\$ 4.88	0.67%	
16	B2M1E	Sun City West Commercial 3"	150,000	\$ 769.11	\$ 771.25	\$ 2.14	0.28%	
17	B2M1E	Sun City West Commercial 3"	160,000	\$ 804.59	\$ 804.00	\$ (0.59)	-0.07%	
18	B2M1E	Sun City West Commercial 3"	170,000	\$ 840.08	\$ 836.75	\$ (3.33)	-0.40%	
19	B2M1E	Sun City West Commercial 3"	180,000	\$ 875.57	\$ 869.50	\$ (6.07)	-0.69%	
20	B2M1E	Sun City West Commercial 3"	190,000	\$ 911.05	\$ 902.25	\$ (8.80)	-0.97%	
21	B2M1E	Sun City West Commercial 3"	200,000	\$ 946.54	\$ 935.00	\$ (11.54)	-1.22%	
22	B2M1E	Sun City West Commercial 3"	210,000	\$ 982.03	\$ 967.75	\$ (14.28)	-1.45%	
23	B2M1E	Sun City West Commercial 3"	220,000	\$ 1,017.51	\$ 1,000.50	\$ (17.01)	-1.67%	
24	B2M1E	Sun City West Commercial 3"	230,000	\$ 1,053.00	\$ 1,033.25	\$ (19.75)	-1.88%	
25	B2M1E	Sun City West Commercial 3"	240,000	\$ 1,088.49	\$ 1,066.00	\$ (22.49)	-2.07%	
26	B2M1E	Sun City West Commercial 3"	250,000	\$ 1,123.98	\$ 1,098.75	\$ (25.22)	-2.24%	
27	B2M1E	Sun City West Commercial 3"	260,000	\$ 1,159.46	\$ 1,131.50	\$ (27.96)	-2.41%	
28	B2M1E	Sun City West Commercial 3"	270,000	\$ 1,194.95	\$ 1,164.25	\$ (30.70)	-2.57%	
29	B2M1E	Sun City West Commercial 3"	280,000	\$ 1,233.49	\$ 1,197.00	\$ (36.49)	-2.96%	
30	B2M1E	Sun City West Commercial 3"	290,000	\$ 1,275.07	\$ 1,229.75	\$ (45.32)	-3.55%	
31	B2M1E	Sun City West Commercial 3"	300,000	\$ 1,316.66	\$ 1,262.50	\$ (54.16)	-4.11%	
32	B2M1E	Sun City West Commercial 3"	310,000	\$ 1,358.25	\$ 1,307.45	\$ (50.80)	-3.74%	
33	B2M1E	Sun City West Commercial 3"	320,000	\$ 1,399.83	\$ 1,352.39	\$ (47.44)	-3.39%	
34	B2M1E	Sun City West Commercial 3"	330,000	\$ 1,441.42	\$ 1,397.34	\$ (44.08)	-3.06%	
35	B2M1E	Sun City West Commercial 3"	340,000	\$ 1,483.01	\$ 1,442.28	\$ (40.72)	-2.75%	
36	B2M1E	Sun City West Commercial 3"	350,000	\$ 1,524.60	\$ 1,487.23	\$ (37.37)	-2.45%	
37	B2M1E	Sun City West Commercial 3"	360,000	\$ 1,566.18	\$ 1,532.18	\$ (34.01)	-2.17%	
38	B2M1E	Sun City West Commercial 3"	370,000	\$ 1,607.77	\$ 1,577.12	\$ (30.65)	-1.91%	
39	B2M1E	Sun City West Commercial 3"	380,000	\$ 1,649.36	\$ 1,622.07	\$ (27.29)	-1.65%	
40	B2M1E	Sun City West Commercial 3"	390,000	\$ 1,690.94	\$ 1,667.01	\$ (23.93)	-1.42%	
41	B2M1E	Sun City West Commercial 3"	400,000	\$ 1,732.53	\$ 1,711.96	\$ (20.57)	-1.19%	
42	B2M1E	Sun City West Commercial 3"	410,000	\$ 1,774.12	\$ 1,756.90	\$ (17.21)	-0.97%	
43	B2M1E	Sun City West Commercial 3"	420,000	\$ 1,815.70	\$ 1,801.85	\$ (13.85)	-0.76%	
44	B2M1E	Sun City West Commercial 3"	430,000	\$ 1,857.29	\$ 1,846.80	\$ (10.49)	-0.57%	
45	B2M1E	Sun City West Commercial 3"	440,000	\$ 1,898.88	\$ 1,891.74	\$ (7.14)	-0.38%	
46	B2M1E	Sun City West Commercial 3"	450,000	\$ 1,940.47	\$ 1,936.69	\$ (3.78)	-0.19%	
47	B2M1E	Sun City West Commercial 3"	460,000	\$ 1,982.05	\$ 1,981.63	\$ (0.42)	-0.02%	
48	B2M1E	Sun City West Commercial 3"	470,000	\$ 2,023.64	\$ 2,026.58	\$ 2.94	0.15%	
49	B2M1E	Sun City West Commercial 3"	480,000	\$ 2,065.23	\$ 2,071.53	\$ 6.30	0.31%	
50	B2M1E	Sun City West Commercial 3"	490,000	\$ 2,106.81	\$ 2,116.47	\$ 9.66	0.46%	
51	B2M1E	Sun City West Commercial 3"	500,000	\$ 2,148.40	\$ 2,161.42	\$ 13.02	0.61%	
52	B2M1E	Sun City West Commercial 3"	510,000	\$ 2,189.99	\$ 2,206.36	\$ 16.38	0.75%	
53	B2M1E	Sun City West Commercial 3"	520,000	\$ 2,231.57	\$ 2,251.31	\$ 19.74	0.88%	
54	B2M1E	Sun City West Commercial 3"	530,000	\$ 2,273.16	\$ 2,296.26	\$ 23.09	1.02%	
55	B2M1E	Sun City West Commercial 3"	540,000	\$ 2,314.75	\$ 2,341.20	\$ 26.45	1.14%	
56								
57	B2M1E	Sun City West Commercial 3"	Average:	470,801	\$ 2,026.97	\$ 2,030.18	\$ 3.21	0.16%
58								
59								
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B2M1F	Sun City West Commercial 4"	-	\$ 370.00	\$ 437.50	\$ 67.50	18.24%	
2	B2M1F	Sun City West Commercial 4"	20,000	\$ 440.97	\$ 503.00	\$ 62.03	14.07%	
3	B2M1F	Sun City West Commercial 4"	40,000	\$ 511.95	\$ 568.50	\$ 56.55	11.05%	
4	B2M1F	Sun City West Commercial 4"	60,000	\$ 582.92	\$ 634.00	\$ 51.08	8.76%	
5	B2M1F	Sun City West Commercial 4"	80,000	\$ 653.90	\$ 699.50	\$ 45.60	6.97%	
6	B2M1F	Sun City West Commercial 4"	100,000	\$ 724.87	\$ 765.00	\$ 40.13	5.54%	
7	B2M1F	Sun City West Commercial 4"	120,000	\$ 795.84	\$ 830.50	\$ 34.66	4.35%	
8	B2M1F	Sun City West Commercial 4"	140,000	\$ 866.82	\$ 896.00	\$ 29.18	3.37%	
9	B2M1F	Sun City West Commercial 4"	160,000	\$ 937.79	\$ 961.50	\$ 23.71	2.53%	
10	B2M1F	Sun City West Commercial 4"	180,000	\$ 1,008.77	\$ 1,027.00	\$ 18.23	1.81%	
11	B2M1F	Sun City West Commercial 4"	200,000	\$ 1,079.74	\$ 1,092.50	\$ 12.76	1.18%	
12	B2M1F	Sun City West Commercial 4"	220,000	\$ 1,150.71	\$ 1,158.00	\$ 7.29	0.63%	
13	B2M1F	Sun City West Commercial 4"	240,000	\$ 1,221.69	\$ 1,223.50	\$ 1.81	0.15%	
14	B2M1F	Sun City West Commercial 4"	260,000	\$ 1,292.66	\$ 1,289.00	\$ (3.66)	-0.28%	
15	B2M1F	Sun City West Commercial 4"	280,000	\$ 1,363.64	\$ 1,354.50	\$ (9.14)	-0.67%	
16	B2M1F	Sun City West Commercial 4"	300,000	\$ 1,434.61	\$ 1,420.00	\$ (14.61)	-1.02%	
17	B2M1F	Sun City West Commercial 4"	320,000	\$ 1,505.58	\$ 1,485.50	\$ (20.08)	-1.33%	
18	B2M1F	Sun City West Commercial 4"	340,000	\$ 1,576.56	\$ 1,551.00	\$ (25.56)	-1.62%	
19	B2M1F	Sun City West Commercial 4"	360,000	\$ 1,647.53	\$ 1,616.50	\$ (31.03)	-1.88%	
20	B2M1F	Sun City West Commercial 4"	380,000	\$ 1,718.51	\$ 1,682.00	\$ (36.51)	-2.12%	
21	B2M1F	Sun City West Commercial 4"	400,000	\$ 1,789.48	\$ 1,747.50	\$ (41.98)	-2.35%	
22	B2M1F	Sun City West Commercial 4"	420,000	\$ 1,872.65	\$ 1,837.39	\$ (35.26)	-1.88%	
23	B2M1F	Sun City West Commercial 4"	440,000	\$ 1,955.83	\$ 1,927.28	\$ (28.54)	-1.46%	
24	B2M1F	Sun City West Commercial 4"	460,000	\$ 2,039.00	\$ 2,017.18	\$ (21.83)	-1.07%	
25	B2M1F	Sun City West Commercial 4"	480,000	\$ 2,122.18	\$ 2,107.07	\$ (15.11)	-0.71%	
26	B2M1F	Sun City West Commercial 4"	500,000	\$ 2,205.35	\$ 2,196.96	\$ (8.39)	-0.38%	
27	B2M1F	Sun City West Commercial 4"	520,000	\$ 2,288.52	\$ 2,286.85	\$ (1.67)	-0.07%	
28	B2M1F	Sun City West Commercial 4"	540,000	\$ 2,371.70	\$ 2,376.74	\$ 5.04	0.21%	
29	B2M1F	Sun City West Commercial 4"	560,000	\$ 2,454.87	\$ 2,466.63	\$ 11.76	0.48%	
30	B2M1F	Sun City West Commercial 4"	580,000	\$ 2,538.05	\$ 2,556.53	\$ 18.48	0.73%	
31	B2M1F	Sun City West Commercial 4"	600,000	\$ 2,621.22	\$ 2,646.42	\$ 25.20	0.96%	
32	B2M1F	Sun City West Commercial 4"	620,000	\$ 2,704.39	\$ 2,736.31	\$ 31.92	1.18%	
33	B2M1F	Sun City West Commercial 4"	640,000	\$ 2,787.57	\$ 2,826.20	\$ 38.63	1.39%	
34	B2M1F	Sun City West Commercial 4"	660,000	\$ 2,870.74	\$ 2,916.09	\$ 45.35	1.58%	
35	B2M1F	Sun City West Commercial 4"	680,000	\$ 2,953.92	\$ 3,005.99	\$ 52.07	1.76%	
36	B2M1F	Sun City West Commercial 4"	700,000	\$ 3,037.09	\$ 3,095.88	\$ 58.79	1.94%	
37	B2M1F	Sun City West Commercial 4"	720,000	\$ 3,120.26	\$ 3,185.77	\$ 65.50	2.10%	
38	B2M1F	Sun City West Commercial 4"	740,000	\$ 3,203.44	\$ 3,275.66	\$ 72.22	2.25%	
39	B2M1F	Sun City West Commercial 4"	760,000	\$ 3,286.61	\$ 3,365.55	\$ 78.94	2.40%	
40	B2M1F	Sun City West Commercial 4"	780,000	\$ 3,369.79	\$ 3,455.44	\$ 85.66	2.54%	
41	B2M1F	Sun City West Commercial 4"	800,000	\$ 3,452.96	\$ 3,545.34	\$ 92.38	2.68%	
42	B2M1F	Sun City West Commercial 4"	820,000	\$ 3,536.13	\$ 3,635.23	\$ 99.09	2.80%	
43	B2M1F	Sun City West Commercial 4"	840,000	\$ 3,619.31	\$ 3,725.12	\$ 105.81	2.92%	
44	B2M1F	Sun City West Commercial 4"	860,000	\$ 3,702.48	\$ 3,815.01	\$ 112.53	3.04%	
45	B2M1F	Sun City West Commercial 4"	880,000	\$ 3,785.66	\$ 3,904.90	\$ 119.25	3.15%	
46	B2M1F	Sun City West Commercial 4"	900,000	\$ 3,868.83	\$ 3,994.79	\$ 125.96	3.26%	
47	B2M1F	Sun City West Commercial 4"	920,000	\$ 3,952.00	\$ 4,084.69	\$ 132.68	3.36%	
48	B2M1F	Sun City West Commercial 4"	940,000	\$ 4,035.18	\$ 4,174.58	\$ 139.40	3.45%	
49	B2M1F	Sun City West Commercial 4"	960,000	\$ 4,118.35	\$ 4,264.47	\$ 146.12	3.55%	
50	B2M1F	Sun City West Commercial 4"	980,000	\$ 4,201.53	\$ 4,354.36	\$ 152.84	3.64%	
51	B2M1F	Sun City West Commercial 4"	1,000,000	\$ 4,284.70	\$ 4,444.25	\$ 159.55	3.72%	
52	B2M1F	Sun City West Commercial 4"	1,020,000	\$ 4,367.87	\$ 4,534.15	\$ 166.27	3.81%	
53	B2M1F	Sun City West Commercial 4"	1,040,000	\$ 4,451.05	\$ 4,624.04	\$ 172.99	3.89%	
54	B2M1F	Sun City West Commercial 4"	1,060,000	\$ 4,534.22	\$ 4,713.93	\$ 179.71	3.96%	
55	B2M1F	Sun City West Commercial 4"	1,080,000	\$ 4,617.40	\$ 4,803.82	\$ 186.43	4.04%	
56								
57	B2M1F	Sun City West Commercial 4"	Average:	413,236	\$ 1,844.53	\$ 1,806.99	\$ (37.53)	-2.03%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B2M1G	Sun City West Commercial 6"	-	\$ 740.00	\$ 875.00	\$ 135.00 18.24%
2	B2M1G	Sun City West Commercial 6"	20,000	\$ 810.97	\$ 940.50	\$ 129.53 15.97%
3	B2M1G	Sun City West Commercial 6"	40,000	\$ 881.95	\$ 1,006.00	\$ 124.05 14.07%
4	B2M1G	Sun City West Commercial 6"	60,000	\$ 952.92	\$ 1,071.50	\$ 118.58 12.44%
5	B2M1G	Sun City West Commercial 6"	80,000	\$ 1,023.90	\$ 1,137.00	\$ 113.10 11.05%
6	B2M1G	Sun City West Commercial 6"	100,000	\$ 1,094.87	\$ 1,202.50	\$ 107.63 9.83%
7	B2M1G	Sun City West Commercial 6"	120,000	\$ 1,165.84	\$ 1,268.00	\$ 102.16 8.76%
8	B2M1G	Sun City West Commercial 6"	140,000	\$ 1,236.82	\$ 1,333.50	\$ 96.68 7.82%
9	B2M1G	Sun City West Commercial 6"	160,000	\$ 1,307.79	\$ 1,399.00	\$ 91.21 6.97%
10	B2M1G	Sun City West Commercial 6"	180,000	\$ 1,378.77	\$ 1,464.50	\$ 85.73 6.22%
11	B2M1G	Sun City West Commercial 6"	200,000	\$ 1,449.74	\$ 1,530.00	\$ 80.26 5.54%
12	B2M1G	Sun City West Commercial 6"	220,000	\$ 1,520.71	\$ 1,595.50	\$ 74.79 4.92%
13	B2M1G	Sun City West Commercial 6"	240,000	\$ 1,591.69	\$ 1,661.00	\$ 69.31 4.35%
14	B2M1G	Sun City West Commercial 6"	260,000	\$ 1,662.66	\$ 1,726.50	\$ 63.84 3.84%
15	B2M1G	Sun City West Commercial 6"	280,000	\$ 1,733.64	\$ 1,792.00	\$ 58.36 3.37%
16	B2M1G	Sun City West Commercial 6"	300,000	\$ 1,804.61	\$ 1,857.50	\$ 52.89 2.93%
17	B2M1G	Sun City West Commercial 6"	320,000	\$ 1,875.58	\$ 1,923.00	\$ 47.42 2.53%
18	B2M1G	Sun City West Commercial 6"	340,000	\$ 1,946.56	\$ 1,988.50	\$ 41.94 2.15%
19	B2M1G	Sun City West Commercial 6"	360,000	\$ 2,017.53	\$ 2,054.00	\$ 36.47 1.81%
20	B2M1G	Sun City West Commercial 6"	380,000	\$ 2,088.51	\$ 2,119.50	\$ 30.99 1.48%
21	B2M1G	Sun City West Commercial 6"	400,000	\$ 2,159.48	\$ 2,185.00	\$ 25.52 1.18%
22	B2M1G	Sun City West Commercial 6"	420,000	\$ 2,230.45	\$ 2,250.50	\$ 20.05 0.90%
23	B2M1G	Sun City West Commercial 6"	440,000	\$ 2,301.43	\$ 2,316.00	\$ 14.57 0.63%
24	B2M1G	Sun City West Commercial 6"	460,000	\$ 2,372.40	\$ 2,381.50	\$ 9.10 0.38%
25	B2M1G	Sun City West Commercial 6"	480,000	\$ 2,443.38	\$ 2,447.00	\$ 3.62 0.15%
26	B2M1G	Sun City West Commercial 6"	500,000	\$ 2,514.35	\$ 2,512.50	\$ (1.85) -0.07%
27	B2M1G	Sun City West Commercial 6"	520,000	\$ 2,585.32	\$ 2,578.00	\$ (7.32) -0.28%
28	B2M1G	Sun City West Commercial 6"	540,000	\$ 2,656.30	\$ 2,643.50	\$ (12.80) -0.48%
29	B2M1G	Sun City West Commercial 6"	560,000	\$ 2,733.37	\$ 2,709.00	\$ (24.37) -0.89%
30	B2M1G	Sun City West Commercial 6"	580,000	\$ 2,816.55	\$ 2,774.50	\$ (42.05) -1.49%
31	B2M1G	Sun City West Commercial 6"	600,000	\$ 2,899.72	\$ 2,840.00	\$ (59.72) -2.06%
32	B2M1G	Sun City West Commercial 6"	620,000	\$ 2,982.89	\$ 2,905.50	\$ (77.39) -2.59%
33	B2M1G	Sun City West Commercial 6"	640,000	\$ 3,066.07	\$ 2,971.00	\$ (95.07) -3.10%
34	B2M1G	Sun City West Commercial 6"	660,000	\$ 3,149.24	\$ 3,036.50	\$ (112.74) -3.58%
35	B2M1G	Sun City West Commercial 6"	680,000	\$ 3,232.42	\$ 3,102.00	\$ (130.42) -4.03%
36	B2M1G	Sun City West Commercial 6"	700,000	\$ 3,315.59	\$ 3,167.50	\$ (148.09) -4.47%
37	B2M1G	Sun City West Commercial 6"	720,000	\$ 3,398.76	\$ 3,233.00	\$ (165.76) -4.88%
38	B2M1G	Sun City West Commercial 6"	740,000	\$ 3,481.94	\$ 3,298.50	\$ (183.44) -5.27%
39	B2M1G	Sun City West Commercial 6"	760,000	\$ 3,565.11	\$ 3,364.00	\$ (201.11) -5.64%
40	B2M1G	Sun City West Commercial 6"	780,000	\$ 3,648.29	\$ 3,429.50	\$ (218.79) -6.00%
41	B2M1G	Sun City West Commercial 6"	800,000	\$ 3,731.46	\$ 3,495.00	\$ (236.46) -6.34%
42	B2M1G	Sun City West Commercial 6"	820,000	\$ 3,814.63	\$ 3,584.89	\$ (229.74) -6.02%
43	B2M1G	Sun City West Commercial 6"	840,000	\$ 3,897.81	\$ 3,674.78	\$ (223.02) -5.72%
44	B2M1G	Sun City West Commercial 6"	860,000	\$ 3,980.98	\$ 3,764.68	\$ (216.31) -5.43%
45	B2M1G	Sun City West Commercial 6"	880,000	\$ 4,064.16	\$ 3,854.57	\$ (209.59) -5.16%
46	B2M1G	Sun City West Commercial 6"	900,000	\$ 4,147.33	\$ 3,944.46	\$ (202.87) -4.89%
47	B2M1G	Sun City West Commercial 6"	920,000	\$ 4,230.50	\$ 4,034.35	\$ (196.15) -4.64%
48	B2M1G	Sun City West Commercial 6"	940,000	\$ 4,313.68	\$ 4,124.24	\$ (189.44) -4.39%
49	B2M1G	Sun City West Commercial 6"	960,000	\$ 4,396.85	\$ 4,214.13	\$ (182.72) -4.16%
50	B2M1G	Sun City West Commercial 6"	980,000	\$ 4,480.03	\$ 4,304.03	\$ (176.00) -3.93%
51	B2M1G	Sun City West Commercial 6"	1,000,000	\$ 4,563.20	\$ 4,393.92	\$ (169.28) -3.71%
52	B2M1G	Sun City West Commercial 6"	1,020,000	\$ 4,646.37	\$ 4,483.81	\$ (162.56) -3.50%
53	B2M1G	Sun City West Commercial 6"	1,040,000	\$ 4,729.55	\$ 4,573.70	\$ (155.85) -3.30%
54	B2M1G	Sun City West Commercial 6"	1,060,000	\$ 4,812.72	\$ 4,663.59	\$ (149.13) -3.10%
55	B2M1G	Sun City West Commercial 6"	1,080,000	\$ 4,895.90	\$ 4,753.49	\$ (142.41) -2.91%
56						
57	B2M1G	Sun City West Commercial 6"	Average:	-	\$ 740.00	\$ 875.00 \$ 135.00 18.24%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B2M1H	Sun City West Commercial 8"	-	\$ 1,184.00	\$ 1,400.00	\$ 216.00 18.24%
2	B2M1H	Sun City West Commercial 8"	50,000	\$ 1,361.44	\$ 1,563.75	\$ 202.32 14.86%
3	B2M1H	Sun City West Commercial 8"	100,000	\$ 1,538.87	\$ 1,727.50	\$ 188.63 12.26%
4	B2M1H	Sun City West Commercial 8"	150,000	\$ 1,716.31	\$ 1,891.25	\$ 174.95 10.19%
5	B2M1H	Sun City West Commercial 8"	200,000	\$ 1,893.74	\$ 2,055.00	\$ 161.26 8.52%
6	B2M1H	Sun City West Commercial 8"	250,000	\$ 2,071.18	\$ 2,218.75	\$ 147.58 7.13%
7	B2M1H	Sun City West Commercial 8"	300,000	\$ 2,248.61	\$ 2,382.50	\$ 133.89 5.95%
8	B2M1H	Sun City West Commercial 8"	350,000	\$ 2,426.05	\$ 2,546.25	\$ 120.21 4.95%
9	B2M1H	Sun City West Commercial 8"	400,000	\$ 2,603.48	\$ 2,710.00	\$ 106.52 4.09%
10	B2M1H	Sun City West Commercial 8"	450,000	\$ 2,780.92	\$ 2,873.75	\$ 92.84 3.34%
11	B2M1H	Sun City West Commercial 8"	500,000	\$ 2,958.35	\$ 3,037.50	\$ 79.15 2.68%
12	B2M1H	Sun City West Commercial 8"	550,000	\$ 3,135.79	\$ 3,201.25	\$ 65.47 2.09%
13	B2M1H	Sun City West Commercial 8"	600,000	\$ 3,313.22	\$ 3,365.00	\$ 51.78 1.56%
14	B2M1H	Sun City West Commercial 8"	650,000	\$ 3,490.66	\$ 3,528.75	\$ 38.09 1.09%
15	B2M1H	Sun City West Commercial 8"	700,000	\$ 3,668.09	\$ 3,692.50	\$ 24.41 0.67%
16	B2M1H	Sun City West Commercial 8"	750,000	\$ 3,845.53	\$ 3,856.25	\$ 10.72 0.28%
17	B2M1H	Sun City West Commercial 8"	800,000	\$ 4,022.96	\$ 4,020.00	\$ (2.96) -0.07%
18	B2M1H	Sun City West Commercial 8"	850,000	\$ 4,200.40	\$ 4,183.75	\$ (16.65) -0.40%
19	B2M1H	Sun City West Commercial 8"	900,000	\$ 4,377.83	\$ 4,347.50	\$ (30.33) -0.69%
20	B2M1H	Sun City West Commercial 8"	950,000	\$ 4,555.27	\$ 4,511.25	\$ (44.01) -0.97%
21	B2M1H	Sun City West Commercial 8"	1,000,000	\$ 4,732.70	\$ 4,675.00	\$ (57.70) -1.22%
22	B2M1H	Sun City West Commercial 8"	1,050,000	\$ 4,910.14	\$ 4,838.75	\$ (71.39) -1.45%
23	B2M1H	Sun City West Commercial 8"	1,100,000	\$ 5,087.57	\$ 5,002.50	\$ (85.07) -1.67%
24	B2M1H	Sun City West Commercial 8"	1,150,000	\$ 5,265.01	\$ 5,196.74	\$ (68.27) -1.30%
25	B2M1H	Sun City West Commercial 8"	1,200,000	\$ 5,442.44	\$ 5,421.47	\$ (20.97) -0.39%
26	B2M1H	Sun City West Commercial 8"	1,250,000	\$ 5,619.88	\$ 5,646.20	\$ 26.32 0.47%
27	B2M1H	Sun City West Commercial 8"	1,300,000	\$ 5,797.31	\$ 5,870.93	\$ 73.62 1.27%
28	B2M1H	Sun City West Commercial 8"	1,350,000	\$ 5,974.75	\$ 6,095.66	\$ 120.91 2.02%
29	B2M1H	Sun City West Commercial 8"	1,400,000	\$ 6,152.18	\$ 6,320.39	\$ 168.21 2.73%
30	B2M1H	Sun City West Commercial 8"	1,450,000	\$ 6,358.90	\$ 6,545.12	\$ 186.22 2.93%
31	B2M1H	Sun City West Commercial 8"	1,500,000	\$ 6,566.83	\$ 6,769.85	\$ 203.02 3.09%
32	B2M1H	Sun City West Commercial 8"	1,550,000	\$ 6,774.77	\$ 6,994.58	\$ 219.81 3.24%
33	B2M1H	Sun City West Commercial 8"	1,600,000	\$ 6,982.70	\$ 7,219.31	\$ 236.61 3.39%
34	B2M1H	Sun City West Commercial 8"	1,650,000	\$ 7,190.64	\$ 7,444.03	\$ 253.40 3.52%
35	B2M1H	Sun City West Commercial 8"	1,700,000	\$ 7,398.57	\$ 7,668.76	\$ 270.19 3.65%
36	B2M1H	Sun City West Commercial 8"	1,750,000	\$ 7,606.51	\$ 7,893.49	\$ 286.99 3.77%
37	B2M1H	Sun City West Commercial 8"	1,800,000	\$ 7,814.44	\$ 8,118.22	\$ 303.78 3.89%
38	B2M1H	Sun City West Commercial 8"	1,850,000	\$ 8,022.38	\$ 8,342.95	\$ 320.58 4.00%
39	B2M1H	Sun City West Commercial 8"	1,900,000	\$ 8,230.31	\$ 8,567.68	\$ 337.37 4.10%
40	B2M1H	Sun City West Commercial 8"	1,950,000	\$ 8,438.25	\$ 8,792.41	\$ 354.17 4.20%
41	B2M1H	Sun City West Commercial 8"	2,000,000	\$ 8,646.18	\$ 9,017.14	\$ 370.96 4.29%
42	B2M1H	Sun City West Commercial 8"	2,050,000	\$ 8,854.12	\$ 9,241.87	\$ 387.76 4.38%
43	B2M1H	Sun City West Commercial 8"	2,100,000	\$ 9,062.05	\$ 9,466.60	\$ 404.55 4.46%
44	B2M1H	Sun City West Commercial 8"	2,150,000	\$ 9,269.99	\$ 9,691.33	\$ 421.34 4.55%
45	B2M1H	Sun City West Commercial 8"	2,200,000	\$ 9,477.92	\$ 9,916.06	\$ 438.14 4.62%
46	B2M1H	Sun City West Commercial 8"	2,250,000	\$ 9,685.86	\$ 10,140.79	\$ 454.93 4.70%
47	B2M1H	Sun City West Commercial 8"	2,300,000	\$ 9,893.79	\$ 10,365.52	\$ 471.73 4.77%
48	B2M1H	Sun City West Commercial 8"	2,350,000	\$ 10,101.73	\$ 10,590.25	\$ 488.52 4.84%
49	B2M1H	Sun City West Commercial 8"	2,400,000	\$ 10,309.66	\$ 10,814.98	\$ 505.32 4.90%
50	B2M1H	Sun City West Commercial 8"	2,450,000	\$ 10,517.60	\$ 11,039.71	\$ 522.11 4.96%
51	B2M1H	Sun City West Commercial 8"	2,500,000	\$ 10,725.53	\$ 11,264.44	\$ 538.91 5.02%
52	B2M1H	Sun City West Commercial 8"	2,550,000	\$ 10,933.47	\$ 11,489.17	\$ 555.70 5.08%
53	B2M1H	Sun City West Commercial 8"	2,600,000	\$ 11,141.40	\$ 11,713.89	\$ 572.49 5.14%
54	B2M1H	Sun City West Commercial 8"	2,650,000	\$ 11,349.34	\$ 11,938.62	\$ 589.29 5.19%
55	B2M1H	Sun City West Commercial 8"	2,700,000	\$ 11,557.27	\$ 12,163.35	\$ 606.08 5.24%
56						
57	B2M1H	Sun City West Commercial 8"	Average:	-	\$ 1,184.00	\$ 1,400.00 \$ 216.00 18.24%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B2M11	Sun City West Commercial 10"	-	\$ 1,702.00	\$ 2,012.50	\$ 310.50	18.24%	
2	B2M11	Sun City West Commercial 10"	100,000	\$ 2,056.87	\$ 2,340.00	\$ 283.13	13.77%	
3	B2M11	Sun City West Commercial 10"	200,000	\$ 2,411.74	\$ 2,667.50	\$ 255.76	10.60%	
4	B2M11	Sun City West Commercial 10"	300,000	\$ 2,766.61	\$ 2,995.00	\$ 228.39	8.26%	
5	B2M11	Sun City West Commercial 10"	400,000	\$ 3,121.48	\$ 3,322.50	\$ 201.02	6.44%	
6	B2M11	Sun City West Commercial 10"	500,000	\$ 3,476.35	\$ 3,650.00	\$ 173.65	5.00%	
7	B2M11	Sun City West Commercial 10"	600,000	\$ 3,831.22	\$ 3,977.50	\$ 146.28	3.82%	
8	B2M11	Sun City West Commercial 10"	700,000	\$ 4,186.09	\$ 4,305.00	\$ 118.91	2.84%	
9	B2M11	Sun City West Commercial 10"	800,000	\$ 4,540.96	\$ 4,632.50	\$ 91.54	2.02%	
10	B2M11	Sun City West Commercial 10"	900,000	\$ 4,895.83	\$ 4,960.00	\$ 64.17	1.31%	
11	B2M11	Sun City West Commercial 10"	1,000,000	\$ 5,250.70	\$ 5,287.50	\$ 36.80	0.70%	
12	B2M11	Sun City West Commercial 10"	1,100,000	\$ 5,605.57	\$ 5,615.00	\$ 9.43	0.17%	
13	B2M11	Sun City West Commercial 10"	1,200,000	\$ 5,960.44	\$ 5,942.50	\$ (17.94)	-0.30%	
14	B2M11	Sun City West Commercial 10"	1,300,000	\$ 6,315.31	\$ 6,270.00	\$ (45.31)	-0.72%	
15	B2M11	Sun City West Commercial 10"	1,400,000	\$ 6,670.18	\$ 6,597.50	\$ (72.68)	-1.09%	
16	B2M11	Sun City West Commercial 10"	1,500,000	\$ 7,025.05	\$ 6,925.00	\$ (100.05)	-1.42%	
17	B2M11	Sun City West Commercial 10"	1,600,000	\$ 7,379.92	\$ 7,374.46	\$ (5.46)	-0.07%	
18	B2M11	Sun City West Commercial 10"	1,700,000	\$ 7,734.79	\$ 7,823.92	\$ 89.13	1.15%	
19	B2M11	Sun City West Commercial 10"	1,800,000	\$ 8,089.66	\$ 8,273.38	\$ 183.72	2.27%	
20	B2M11	Sun City West Commercial 10"	1,900,000	\$ 8,444.53	\$ 8,722.84	\$ 278.31	3.30%	
21	B2M11	Sun City West Commercial 10"	2,000,000	\$ 8,799.40	\$ 9,172.29	\$ 372.89	4.24%	
22	B2M11	Sun City West Commercial 10"	2,100,000	\$ 9,154.27	\$ 9,621.75	\$ 467.48	5.11%	
23	B2M11	Sun City West Commercial 10"	2,200,000	\$ 9,570.14	\$ 10,071.21	\$ 501.07	5.24%	
24	B2M11	Sun City West Commercial 10"	2,300,000	\$ 9,986.01	\$ 10,520.67	\$ 534.66	5.35%	
25	B2M11	Sun City West Commercial 10"	2,400,000	\$ 10,401.88	\$ 10,970.13	\$ 568.25	5.46%	
26	B2M11	Sun City West Commercial 10"	2,500,000	\$ 10,817.75	\$ 11,419.59	\$ 601.84	5.56%	
27	B2M11	Sun City West Commercial 10"	2,600,000	\$ 11,233.62	\$ 11,869.05	\$ 635.43	5.66%	
28	B2M11	Sun City West Commercial 10"	2,700,000	\$ 11,649.49	\$ 12,318.51	\$ 669.02	5.74%	
29	B2M11	Sun City West Commercial 10"	2,800,000	\$ 12,065.36	\$ 12,767.97	\$ 702.61	5.82%	
30	B2M11	Sun City West Commercial 10"	2,900,000	\$ 12,481.23	\$ 13,217.43	\$ 736.20	5.90%	
31	B2M11	Sun City West Commercial 10"	3,000,000	\$ 12,897.10	\$ 13,666.88	\$ 769.78	5.97%	
32	B2M11	Sun City West Commercial 10"	3,100,000	\$ 13,312.97	\$ 14,116.34	\$ 803.37	6.03%	
33	B2M11	Sun City West Commercial 10"	3,200,000	\$ 13,728.84	\$ 14,565.80	\$ 836.96	6.10%	
34	B2M11	Sun City West Commercial 10"	3,300,000	\$ 14,144.71	\$ 15,015.26	\$ 870.55	6.15%	
35	B2M11	Sun City West Commercial 10"	3,400,000	\$ 14,560.58	\$ 15,464.72	\$ 904.14	6.21%	
36	B2M11	Sun City West Commercial 10"	3,500,000	\$ 14,976.45	\$ 15,914.18	\$ 937.73	6.26%	
37	B2M11	Sun City West Commercial 10"	3,600,000	\$ 15,392.32	\$ 16,363.64	\$ 971.32	6.31%	
38	B2M11	Sun City West Commercial 10"	3,700,000	\$ 15,808.19	\$ 16,813.10	\$ 1,004.91	6.36%	
39	B2M11	Sun City West Commercial 10"	3,800,000	\$ 16,224.06	\$ 17,262.56	\$ 1,038.50	6.40%	
40	B2M11	Sun City West Commercial 10"	3,900,000	\$ 16,639.93	\$ 17,712.02	\$ 1,072.09	6.44%	
41	B2M11	Sun City West Commercial 10"	4,000,000	\$ 17,055.80	\$ 18,161.47	\$ 1,105.67	6.48%	
42	B2M11	Sun City West Commercial 10"	4,100,000	\$ 17,471.67	\$ 18,610.93	\$ 1,139.26	6.52%	
43	B2M11	Sun City West Commercial 10"	4,200,000	\$ 17,887.54	\$ 19,060.39	\$ 1,172.85	6.56%	
44	B2M11	Sun City West Commercial 10"	4,300,000	\$ 18,303.41	\$ 19,509.85	\$ 1,206.44	6.59%	
45	B2M11	Sun City West Commercial 10"	4,400,000	\$ 18,719.28	\$ 19,959.31	\$ 1,240.03	6.62%	
46	B2M11	Sun City West Commercial 10"	4,500,000	\$ 19,135.15	\$ 20,408.77	\$ 1,273.62	6.66%	
47	B2M11	Sun City West Commercial 10"	4,600,000	\$ 19,551.02	\$ 20,858.23	\$ 1,307.21	6.69%	
48	B2M11	Sun City West Commercial 10"	4,700,000	\$ 19,966.89	\$ 21,307.69	\$ 1,340.80	6.72%	
49	B2M11	Sun City West Commercial 10"	4,800,000	\$ 20,382.76	\$ 21,757.15	\$ 1,374.39	6.74%	
50	B2M11	Sun City West Commercial 10"	4,900,000	\$ 20,798.63	\$ 22,206.61	\$ 1,407.98	6.77%	
51	B2M11	Sun City West Commercial 10"	5,000,000	\$ 21,214.50	\$ 22,656.06	\$ 1,441.56	6.80%	
52	B2M11	Sun City West Commercial 10"	5,100,000	\$ 21,630.37	\$ 23,105.52	\$ 1,475.15	6.82%	
53	B2M11	Sun City West Commercial 10"	5,200,000	\$ 22,046.24	\$ 23,554.98	\$ 1,508.74	6.84%	
54	B2M11	Sun City West Commercial 10"	5,300,000	\$ 22,462.11	\$ 24,004.44	\$ 1,542.33	6.87%	
55	B2M11	Sun City West Commercial 10"	5,400,000	\$ 22,877.98	\$ 24,453.90	\$ 1,575.92	6.89%	
56								
57	B2M11	Sun City West Commercial 10"	Average:	-	\$ 1,702.00	\$ 2,012.50	\$ 310.50	18.24%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B2M1J	Sun City West Commercial 12"	-	\$ 3,182.00	\$ 3,762.50	\$ 580.50	18.24%	
2	B2M1J	Sun City West Commercial 12"	100,000	\$ 3,536.87	\$ 4,090.00	\$ 553.13	15.64%	
3	B2M1J	Sun City West Commercial 12"	200,000	\$ 3,891.74	\$ 4,417.50	\$ 525.76	13.51%	
4	B2M1J	Sun City West Commercial 12"	300,000	\$ 4,246.61	\$ 4,745.00	\$ 498.39	11.74%	
5	B2M1J	Sun City West Commercial 12"	400,000	\$ 4,601.48	\$ 5,072.50	\$ 471.02	10.24%	
6	B2M1J	Sun City West Commercial 12"	500,000	\$ 4,956.35	\$ 5,400.00	\$ 443.65	8.95%	
7	B2M1J	Sun City West Commercial 12"	600,000	\$ 5,311.22	\$ 5,727.50	\$ 416.28	7.84%	
8	B2M1J	Sun City West Commercial 12"	700,000	\$ 5,666.09	\$ 6,055.00	\$ 388.91	6.86%	
9	B2M1J	Sun City West Commercial 12"	800,000	\$ 6,020.96	\$ 6,382.50	\$ 361.54	6.00%	
10	B2M1J	Sun City West Commercial 12"	900,000	\$ 6,375.83	\$ 6,710.00	\$ 334.17	5.24%	
11	B2M1J	Sun City West Commercial 12"	1,000,000	\$ 6,730.70	\$ 7,037.50	\$ 306.80	4.56%	
12	B2M1J	Sun City West Commercial 12"	1,100,000	\$ 7,085.57	\$ 7,365.00	\$ 279.43	3.94%	
13	B2M1J	Sun City West Commercial 12"	1,200,000	\$ 7,440.44	\$ 7,692.50	\$ 252.06	3.39%	
14	B2M1J	Sun City West Commercial 12"	1,300,000	\$ 7,795.31	\$ 8,020.00	\$ 224.69	2.88%	
15	B2M1J	Sun City West Commercial 12"	1,400,000	\$ 8,150.18	\$ 8,347.50	\$ 197.32	2.42%	
16	B2M1J	Sun City West Commercial 12"	1,500,000	\$ 8,505.05	\$ 8,675.00	\$ 169.95	2.00%	
17	B2M1J	Sun City West Commercial 12"	1,600,000	\$ 8,859.92	\$ 9,002.50	\$ 142.58	1.61%	
18	B2M1J	Sun City West Commercial 12"	1,700,000	\$ 9,214.79	\$ 9,330.00	\$ 115.21	1.25%	
19	B2M1J	Sun City West Commercial 12"	1,800,000	\$ 9,569.66	\$ 9,657.50	\$ 87.84	0.92%	
20	B2M1J	Sun City West Commercial 12"	1,900,000	\$ 9,924.53	\$ 9,985.00	\$ 60.47	0.61%	
21	B2M1J	Sun City West Commercial 12"	2,000,000	\$ 10,279.40	\$ 10,312.50	\$ 33.10	0.32%	
22	B2M1J	Sun City West Commercial 12"	2,100,000	\$ 10,634.27	\$ 10,640.00	\$ 5.73	0.05%	
23	B2M1J	Sun City West Commercial 12"	2,200,000	\$ 10,989.14	\$ 10,967.50	\$ (21.64)	-0.20%	
24	B2M1J	Sun City West Commercial 12"	2,300,000	\$ 11,344.01	\$ 11,355.98	\$ 11.97	0.11%	
25	B2M1J	Sun City West Commercial 12"	2,400,000	\$ 11,698.88	\$ 11,805.44	\$ 106.56	0.91%	
26	B2M1J	Sun City West Commercial 12"	2,500,000	\$ 12,053.75	\$ 12,254.90	\$ 201.15	1.67%	
27	B2M1J	Sun City West Commercial 12"	2,600,000	\$ 12,408.62	\$ 12,704.36	\$ 295.74	2.38%	
28	B2M1J	Sun City West Commercial 12"	2,700,000	\$ 12,763.49	\$ 13,153.82	\$ 390.33	3.06%	
29	B2M1J	Sun City West Commercial 12"	2,800,000	\$ 13,118.36	\$ 13,603.27	\$ 484.91	3.70%	
30	B2M1J	Sun City West Commercial 12"	2,900,000	\$ 13,473.23	\$ 14,052.73	\$ 579.50	4.30%	
31	B2M1J	Sun City West Commercial 12"	3,000,000	\$ 13,828.10	\$ 14,502.19	\$ 674.09	4.87%	
32	B2M1J	Sun City West Commercial 12"	3,100,000	\$ 14,182.97	\$ 14,951.65	\$ 768.68	5.42%	
33	B2M1J	Sun City West Commercial 12"	3,200,000	\$ 14,537.84	\$ 15,401.11	\$ 863.27	5.94%	
34	B2M1J	Sun City West Commercial 12"	3,300,000	\$ 14,892.71	\$ 15,850.57	\$ 957.86	6.43%	
35	B2M1J	Sun City West Commercial 12"	3,400,000	\$ 15,247.58	\$ 16,300.03	\$ 1,052.45	6.90%	
36	B2M1J	Sun City West Commercial 12"	3,500,000	\$ 15,602.45	\$ 16,749.49	\$ 1,147.04	7.35%	
37	B2M1J	Sun City West Commercial 12"	3,600,000	\$ 15,957.32	\$ 17,198.95	\$ 1,241.63	7.78%	
38	B2M1J	Sun City West Commercial 12"	3,700,000	\$ 16,312.19	\$ 17,648.41	\$ 1,336.22	8.19%	
39	B2M1J	Sun City West Commercial 12"	3,800,000	\$ 16,667.06	\$ 18,097.86	\$ 1,430.80	8.58%	
40	B2M1J	Sun City West Commercial 12"	3,900,000	\$ 17,021.93	\$ 18,547.32	\$ 1,525.39	8.96%	
41	B2M1J	Sun City West Commercial 12"	4,000,000	\$ 17,376.80	\$ 18,996.78	\$ 1,619.98	9.32%	
42	B2M1J	Sun City West Commercial 12"	4,100,000	\$ 17,731.67	\$ 19,446.24	\$ 1,714.57	9.67%	
43	B2M1J	Sun City West Commercial 12"	4,200,000	\$ 18,141.44	\$ 19,895.70	\$ 1,754.26	9.67%	
44	B2M1J	Sun City West Commercial 12"	4,300,000	\$ 18,557.31	\$ 20,345.16	\$ 1,787.85	9.63%	
45	B2M1J	Sun City West Commercial 12"	4,400,000	\$ 18,973.18	\$ 20,794.62	\$ 1,821.44	9.60%	
46	B2M1J	Sun City West Commercial 12"	4,500,000	\$ 19,389.05	\$ 21,244.08	\$ 1,855.03	9.57%	
47	B2M1J	Sun City West Commercial 12"	4,600,000	\$ 19,804.92	\$ 21,693.54	\$ 1,888.62	9.54%	
48	B2M1J	Sun City West Commercial 12"	4,700,000	\$ 20,220.79	\$ 22,142.99	\$ 1,922.20	9.51%	
49	B2M1J	Sun City West Commercial 12"	4,800,000	\$ 20,636.66	\$ 22,592.45	\$ 1,955.79	9.48%	
50	B2M1J	Sun City West Commercial 12"	4,900,000	\$ 21,052.53	\$ 23,041.91	\$ 1,989.38	9.45%	
51	B2M1J	Sun City West Commercial 12"	5,000,000	\$ 21,468.40	\$ 23,491.37	\$ 2,022.97	9.42%	
52	B2M1J	Sun City West Commercial 12"	5,100,000	\$ 21,884.27	\$ 23,940.83	\$ 2,056.56	9.40%	
53	B2M1J	Sun City West Commercial 12"	5,200,000	\$ 22,300.14	\$ 24,390.29	\$ 2,090.15	9.37%	
54	B2M1J	Sun City West Commercial 12"	5,300,000	\$ 22,716.01	\$ 24,839.75	\$ 2,123.74	9.35%	
55	B2M1J	Sun City West Commercial 12"	5,400,000	\$ 23,131.88	\$ 25,289.21	\$ 2,157.33	9.33%	
56								
57	B2M1J	Sun City West Commercial 12"	Average:	-	\$ 3,182.00	\$ 3,762.50	\$ 580.50	18.24%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	-	\$ 14.80	\$ 17.50	\$ 2.70	18.24%	
2	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	1,000	\$ 18.35	\$ 20.78	\$ 2.43	13.22%	
3	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	2,000	\$ 21.90	\$ 24.05	\$ 2.15	9.83%	
4	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	3,000	\$ 25.45	\$ 27.33	\$ 1.88	7.38%	
5	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	4,000	\$ 28.99	\$ 30.60	\$ 1.61	5.54%	
6	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	5,000	\$ 32.54	\$ 33.88	\$ 1.33	4.09%	
7	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	6,000	\$ 36.09	\$ 37.15	\$ 1.06	2.93%	
8	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	7,000	\$ 39.64	\$ 40.43	\$ 0.78	1.98%	
9	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	8,000	\$ 43.19	\$ 43.70	\$ 0.51	1.18%	
10	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	9,000	\$ 46.74	\$ 46.98	\$ 0.24	0.51%	
11	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	10,000	\$ 50.29	\$ 50.25	\$ (0.04)	-0.07%	
12	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	11,000	\$ 53.84	\$ 53.53	\$ (0.31)	-0.58%	
13	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	12,000	\$ 57.38	\$ 56.80	\$ (0.58)	-1.02%	
14	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	13,000	\$ 60.93	\$ 60.08	\$ (0.86)	-1.41%	
15	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	14,000	\$ 64.48	\$ 63.35	\$ (1.13)	-1.76%	
16	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	15,000	\$ 68.03	\$ 66.63	\$ (1.41)	-2.07%	
17	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	16,000	\$ 72.19	\$ 69.90	\$ (2.29)	-3.17%	
18	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	17,000	\$ 76.35	\$ 73.18	\$ (3.17)	-4.16%	
19	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	18,000	\$ 80.51	\$ 76.45	\$ (4.06)	-5.04%	
20	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	19,000	\$ 84.67	\$ 79.73	\$ (4.94)	-5.84%	
21	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	20,000	\$ 88.82	\$ 83.00	\$ (5.82)	-6.56%	
22	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	21,000	\$ 92.98	\$ 86.28	\$ (6.71)	-7.21%	
23	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	22,000	\$ 97.14	\$ 89.55	\$ (7.59)	-7.81%	
24	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	23,000	\$ 101.30	\$ 92.83	\$ (8.48)	-8.37%	
25	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	24,000	\$ 105.46	\$ 96.10	\$ (9.36)	-8.87%	
26	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	25,000	\$ 109.62	\$ 99.38	\$ (10.24)	-9.34%	
27	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	26,000	\$ 113.78	\$ 102.65	\$ (11.13)	-9.78%	
28	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	27,000	\$ 117.93	\$ 105.93	\$ (12.01)	-10.18%	
29	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	28,000	\$ 122.09	\$ 109.20	\$ (12.89)	-10.56%	
30	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	29,000	\$ 126.25	\$ 112.48	\$ (13.78)	-10.91%	
31	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	30,000	\$ 130.41	\$ 115.75	\$ (14.66)	-11.24%	
32	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	31,000	\$ 134.57	\$ 119.03	\$ (15.54)	-11.55%	
33	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	32,000	\$ 138.73	\$ 122.30	\$ (16.43)	-11.84%	
34	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	33,000	\$ 142.89	\$ 125.58	\$ (17.31)	-12.12%	
35	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	34,000	\$ 147.05	\$ 128.85	\$ (18.20)	-12.37%	
36	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	35,000	\$ 151.20	\$ 132.13	\$ (19.08)	-12.62%	
37	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	36,000	\$ 155.36	\$ 135.40	\$ (19.96)	-12.85%	
38	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	37,000	\$ 159.52	\$ 138.68	\$ (20.85)	-13.07%	
39	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	38,000	\$ 163.68	\$ 141.95	\$ (21.73)	-13.28%	
40	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	39,000	\$ 167.84	\$ 145.23	\$ (22.61)	-13.47%	
41	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	40,000	\$ 172.00	\$ 148.50	\$ (23.50)	-13.66%	
42	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	41,000	\$ 176.16	\$ 151.78	\$ (24.38)	-13.84%	
43	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	42,000	\$ 180.32	\$ 155.05	\$ (25.27)	-14.01%	
44	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	43,000	\$ 184.47	\$ 158.33	\$ (26.15)	-14.17%	
45	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	44,000	\$ 188.63	\$ 161.60	\$ (27.03)	-14.33%	
46	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	45,000	\$ 192.79	\$ 164.88	\$ (27.92)	-14.48%	
47	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	46,000	\$ 196.95	\$ 168.15	\$ (28.80)	-14.62%	
48	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	47,000	\$ 201.11	\$ 171.43	\$ (29.68)	-14.76%	
49	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	48,000	\$ 205.27	\$ 174.70	\$ (30.57)	-14.89%	
50	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	49,000	\$ 209.43	\$ 177.98	\$ (31.45)	-15.02%	
51	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	50,000	\$ 213.59	\$ 181.25	\$ (32.34)	-15.14%	
52	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	51,000	\$ 217.74	\$ 184.53	\$ (33.22)	-15.26%	
53	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	52,000	\$ 221.90	\$ 187.80	\$ (34.10)	-15.37%	
54	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	53,000	\$ 226.06	\$ 191.08	\$ (34.99)	-15.48%	
55	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	54,000	\$ 230.22	\$ 194.35	\$ (35.87)	-15.58%	
56								
57	B7M1A	Sun City West Irrigation 5/8" & 5/8"+	Average:	-	\$ 14.80	\$ 17.50	\$ 2.70	18.24%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	B7M1A	Sun City West Irrigation 3/4"	-	\$ 14.80	\$ 17.50	\$ 2.70	18.24%	
2	B7M1A	Sun City West Irrigation 3/4"	1,000	\$ 18.35	\$ 20.78	\$ 2.43	13.22%	
3	B7M1A	Sun City West Irrigation 3/4"	2,000	\$ 21.90	\$ 24.05	\$ 2.15	9.83%	
4	B7M1A	Sun City West Irrigation 3/4"	3,000	\$ 25.45	\$ 27.33	\$ 1.88	7.38%	
5	B7M1A	Sun City West Irrigation 3/4"	4,000	\$ 28.99	\$ 30.60	\$ 1.61	5.54%	
6	B7M1A	Sun City West Irrigation 3/4"	5,000	\$ 32.54	\$ 33.88	\$ 1.33	4.09%	
7	B7M1A	Sun City West Irrigation 3/4"	6,000	\$ 36.09	\$ 37.15	\$ 1.06	2.93%	
8	B7M1A	Sun City West Irrigation 3/4"	7,000	\$ 39.64	\$ 40.43	\$ 0.78	1.98%	
9	B7M1A	Sun City West Irrigation 3/4"	8,000	\$ 43.19	\$ 43.70	\$ 0.51	1.18%	
10	B7M1A	Sun City West Irrigation 3/4"	9,000	\$ 46.74	\$ 46.98	\$ 0.24	0.51%	
11	B7M1A	Sun City West Irrigation 3/4"	10,000	\$ 50.29	\$ 50.25	\$ (0.04)	-0.07%	
12	B7M1A	Sun City West Irrigation 3/4"	11,000	\$ 53.84	\$ 53.53	\$ (0.31)	-0.58%	
13	B7M1A	Sun City West Irrigation 3/4"	12,000	\$ 57.38	\$ 56.80	\$ (0.58)	-1.02%	
14	B7M1A	Sun City West Irrigation 3/4"	13,000	\$ 60.93	\$ 60.08	\$ (0.86)	-1.41%	
15	B7M1A	Sun City West Irrigation 3/4"	14,000	\$ 64.48	\$ 63.35	\$ (1.13)	-1.76%	
16	B7M1A	Sun City West Irrigation 3/4"	15,000	\$ 68.03	\$ 66.63	\$ (1.41)	-2.07%	
17	B7M1A	Sun City West Irrigation 3/4"	16,000	\$ 72.19	\$ 69.90	\$ (2.29)	-3.17%	
18	B7M1A	Sun City West Irrigation 3/4"	17,000	\$ 76.35	\$ 73.18	\$ (3.17)	-4.16%	
19	B7M1A	Sun City West Irrigation 3/4"	18,000	\$ 80.51	\$ 76.45	\$ (4.06)	-5.04%	
20	B7M1A	Sun City West Irrigation 3/4"	19,000	\$ 84.67	\$ 79.73	\$ (4.94)	-5.84%	
21	B7M1A	Sun City West Irrigation 3/4"	20,000	\$ 88.82	\$ 83.00	\$ (5.82)	-6.56%	
22	B7M1A	Sun City West Irrigation 3/4"	21,000	\$ 92.98	\$ 86.28	\$ (6.71)	-7.21%	
23	B7M1A	Sun City West Irrigation 3/4"	22,000	\$ 97.14	\$ 89.55	\$ (7.59)	-7.81%	
24	B7M1A	Sun City West Irrigation 3/4"	23,000	\$ 101.30	\$ 92.83	\$ (8.48)	-8.37%	
25	B7M1A	Sun City West Irrigation 3/4"	24,000	\$ 105.46	\$ 96.10	\$ (9.36)	-8.87%	
26	B7M1A	Sun City West Irrigation 3/4"	25,000	\$ 109.62	\$ 99.38	\$ (10.24)	-9.34%	
27	B7M1A	Sun City West Irrigation 3/4"	26,000	\$ 113.78	\$ 102.65	\$ (11.13)	-9.78%	
28	B7M1A	Sun City West Irrigation 3/4"	27,000	\$ 117.93	\$ 105.93	\$ (12.01)	-10.18%	
29	B7M1A	Sun City West Irrigation 3/4"	28,000	\$ 122.09	\$ 109.20	\$ (12.89)	-10.56%	
30	B7M1A	Sun City West Irrigation 3/4"	29,000	\$ 126.25	\$ 112.48	\$ (13.78)	-10.91%	
31	B7M1A	Sun City West Irrigation 3/4"	30,000	\$ 130.41	\$ 115.75	\$ (14.66)	-11.24%	
32	B7M1A	Sun City West Irrigation 3/4"	31,000	\$ 134.57	\$ 119.03	\$ (15.54)	-11.55%	
33	B7M1A	Sun City West Irrigation 3/4"	32,000	\$ 138.73	\$ 122.30	\$ (16.43)	-11.84%	
34	B7M1A	Sun City West Irrigation 3/4"	33,000	\$ 142.89	\$ 125.58	\$ (17.31)	-12.12%	
35	B7M1A	Sun City West Irrigation 3/4"	34,000	\$ 147.05	\$ 128.85	\$ (18.20)	-12.37%	
36	B7M1A	Sun City West Irrigation 3/4"	35,000	\$ 151.20	\$ 132.13	\$ (19.08)	-12.62%	
37	B7M1A	Sun City West Irrigation 3/4"	36,000	\$ 155.36	\$ 135.40	\$ (19.96)	-12.85%	
38	B7M1A	Sun City West Irrigation 3/4"	37,000	\$ 159.52	\$ 138.68	\$ (20.85)	-13.07%	
39	B7M1A	Sun City West Irrigation 3/4"	38,000	\$ 163.68	\$ 141.95	\$ (21.73)	-13.28%	
40	B7M1A	Sun City West Irrigation 3/4"	39,000	\$ 167.84	\$ 145.23	\$ (22.61)	-13.47%	
41	B7M1A	Sun City West Irrigation 3/4"	40,000	\$ 172.00	\$ 148.50	\$ (23.50)	-13.66%	
42	B7M1A	Sun City West Irrigation 3/4"	41,000	\$ 176.16	\$ 151.78	\$ (24.38)	-13.84%	
43	B7M1A	Sun City West Irrigation 3/4"	42,000	\$ 180.32	\$ 155.05	\$ (25.27)	-14.01%	
44	B7M1A	Sun City West Irrigation 3/4"	43,000	\$ 184.47	\$ 158.33	\$ (26.15)	-14.17%	
45	B7M1A	Sun City West Irrigation 3/4"	44,000	\$ 188.63	\$ 161.60	\$ (27.03)	-14.33%	
46	B7M1A	Sun City West Irrigation 3/4"	45,000	\$ 192.79	\$ 164.88	\$ (27.92)	-14.48%	
47	B7M1A	Sun City West Irrigation 3/4"	46,000	\$ 196.95	\$ 168.15	\$ (28.80)	-14.62%	
48	B7M1A	Sun City West Irrigation 3/4"	47,000	\$ 201.11	\$ 171.43	\$ (29.68)	-14.76%	
49	B7M1A	Sun City West Irrigation 3/4"	48,000	\$ 205.27	\$ 174.70	\$ (30.57)	-14.89%	
50	B7M1A	Sun City West Irrigation 3/4"	49,000	\$ 209.43	\$ 177.98	\$ (31.45)	-15.02%	
51	B7M1A	Sun City West Irrigation 3/4"	50,000	\$ 213.59	\$ 181.25	\$ (32.34)	-15.14%	
52	B7M1A	Sun City West Irrigation 3/4"	51,000	\$ 217.74	\$ 184.53	\$ (33.22)	-15.26%	
53	B7M1A	Sun City West Irrigation 3/4"	52,000	\$ 221.90	\$ 187.80	\$ (34.10)	-15.37%	
54	B7M1A	Sun City West Irrigation 3/4"	53,000	\$ 226.06	\$ 191.08	\$ (34.99)	-15.48%	
55	B7M1A	Sun City West Irrigation 3/4"	54,000	\$ 230.22	\$ 194.35	\$ (35.87)	-15.58%	
56								
57	B7M1A	Sun City West Irrigation 3/4"	Average:	-	\$ 14.80	\$ 17.50	\$ 2.70	18.24%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B7M1B	Sun City West Irrigation 1"	-	\$ 37.50	\$ 44.34	\$ 6.84 18.24%
2	B7M1B	Sun City West Irrigation 1"	5,000	\$ 55.24	\$ 60.72	\$ 5.47 9.91%
3	B7M1B	Sun City West Irrigation 1"	10,000	\$ 72.99	\$ 77.09	\$ 4.10 5.62%
4	B7M1B	Sun City West Irrigation 1"	15,000	\$ 90.73	\$ 93.47	\$ 2.74 3.02%
5	B7M1B	Sun City West Irrigation 1"	20,000	\$ 108.47	\$ 109.84	\$ 1.37 1.26%
6	B7M1B	Sun City West Irrigation 1"	25,000	\$ 126.22	\$ 126.22	\$ (0.00) 0.00%
7	B7M1B	Sun City West Irrigation 1"	30,000	\$ 143.96	\$ 142.59	\$ (1.37) -0.95%
8	B7M1B	Sun City West Irrigation 1"	35,000	\$ 161.70	\$ 158.97	\$ (2.74) -1.69%
9	B7M1B	Sun City West Irrigation 1"	40,000	\$ 179.45	\$ 175.34	\$ (4.11) -2.29%
10	B7M1B	Sun City West Irrigation 1"	45,000	\$ 200.24	\$ 191.72	\$ (8.53) -4.26%
11	B7M1B	Sun City West Irrigation 1"	50,000	\$ 221.04	\$ 208.09	\$ (12.94) -5.86%
12	B7M1B	Sun City West Irrigation 1"	55,000	\$ 241.83	\$ 224.47	\$ (17.36) -7.18%
13	B7M1B	Sun City West Irrigation 1"	60,000	\$ 262.62	\$ 240.84	\$ (21.78) -8.29%
14	B7M1B	Sun City West Irrigation 1"	65,000	\$ 283.42	\$ 257.22	\$ (26.20) -9.24%
15	B7M1B	Sun City West Irrigation 1"	70,000	\$ 304.21	\$ 273.59	\$ (30.62) -10.06%
16	B7M1B	Sun City West Irrigation 1"	75,000	\$ 325.00	\$ 289.97	\$ (35.04) -10.78%
17	B7M1B	Sun City West Irrigation 1"	80,000	\$ 345.80	\$ 306.34	\$ (39.45) -11.41%
18	B7M1B	Sun City West Irrigation 1"	85,000	\$ 366.59	\$ 322.72	\$ (43.87) -11.97%
19	B7M1B	Sun City West Irrigation 1"	90,000	\$ 387.38	\$ 339.09	\$ (48.29) -12.47%
20	B7M1B	Sun City West Irrigation 1"	95,000	\$ 408.18	\$ 355.47	\$ (52.71) -12.91%
21	B7M1B	Sun City West Irrigation 1"	100,000	\$ 428.97	\$ 371.84	\$ (57.13) -13.32%
22	B7M1B	Sun City West Irrigation 1"	105,000	\$ 449.76	\$ 388.22	\$ (61.55) -13.68%
23	B7M1B	Sun City West Irrigation 1"	110,000	\$ 470.56	\$ 404.59	\$ (65.97) -14.02%
24	B7M1B	Sun City West Irrigation 1"	115,000	\$ 491.35	\$ 420.97	\$ (70.38) -14.32%
25	B7M1B	Sun City West Irrigation 1"	120,000	\$ 512.14	\$ 437.34	\$ (74.80) -14.61%
26	B7M1B	Sun City West Irrigation 1"	125,000	\$ 532.94	\$ 453.72	\$ (79.22) -14.87%
27	B7M1B	Sun City West Irrigation 1"	130,000	\$ 553.73	\$ 470.09	\$ (83.64) -15.10%
28	B7M1B	Sun City West Irrigation 1"	135,000	\$ 574.52	\$ 486.47	\$ (88.06) -15.33%
29	B7M1B	Sun City West Irrigation 1"	140,000	\$ 595.32	\$ 502.84	\$ (92.48) -15.53%
30	B7M1B	Sun City West Irrigation 1"	145,000	\$ 616.11	\$ 519.22	\$ (96.90) -15.73%
31	B7M1B	Sun City West Irrigation 1"	150,000	\$ 636.91	\$ 535.59	\$ (101.31) -15.91%
32	B7M1B	Sun City West Irrigation 1"	155,000	\$ 657.70	\$ 551.97	\$ (105.73) -16.08%
33	B7M1B	Sun City West Irrigation 1"	160,000	\$ 678.49	\$ 568.34	\$ (110.15) -16.23%
34	B7M1B	Sun City West Irrigation 1"	165,000	\$ 699.29	\$ 584.72	\$ (114.57) -16.38%
35	B7M1B	Sun City West Irrigation 1"	170,000	\$ 720.08	\$ 601.09	\$ (118.99) -16.52%
36	B7M1B	Sun City West Irrigation 1"	175,000	\$ 740.87	\$ 617.47	\$ (123.41) -16.66%
37	B7M1B	Sun City West Irrigation 1"	180,000	\$ 761.67	\$ 633.84	\$ (127.82) -16.78%
38	B7M1B	Sun City West Irrigation 1"	185,000	\$ 782.46	\$ 650.22	\$ (132.24) -16.90%
39	B7M1B	Sun City West Irrigation 1"	190,000	\$ 803.25	\$ 666.59	\$ (136.66) -17.01%
40	B7M1B	Sun City West Irrigation 1"	195,000	\$ 824.05	\$ 682.97	\$ (141.08) -17.12%
41	B7M1B	Sun City West Irrigation 1"	200,000	\$ 844.84	\$ 699.34	\$ (145.50) -17.22%
42	B7M1B	Sun City West Irrigation 1"	205,000	\$ 865.63	\$ 715.72	\$ (149.92) -17.32%
43	B7M1B	Sun City West Irrigation 1"	210,000	\$ 886.43	\$ 732.09	\$ (154.34) -17.41%
44	B7M1B	Sun City West Irrigation 1"	215,000	\$ 907.22	\$ 748.47	\$ (158.75) -17.50%
45	B7M1B	Sun City West Irrigation 1"	220,000	\$ 928.01	\$ 764.84	\$ (163.17) -17.58%
46	B7M1B	Sun City West Irrigation 1"	225,000	\$ 948.81	\$ 781.22	\$ (167.59) -17.66%
47	B7M1B	Sun City West Irrigation 1"	230,000	\$ 969.60	\$ 797.59	\$ (172.01) -17.74%
48	B7M1B	Sun City West Irrigation 1"	235,000	\$ 990.39	\$ 813.97	\$ (176.43) -17.81%
49	B7M1B	Sun City West Irrigation 1"	240,000	\$ 1,011.19	\$ 830.34	\$ (180.85) -17.88%
50	B7M1B	Sun City West Irrigation 1"	245,000	\$ 1,031.98	\$ 846.72	\$ (185.27) -17.95%
51	B7M1B	Sun City West Irrigation 1"	250,000	\$ 1,052.78	\$ 863.09	\$ (189.68) -18.02%
52	B7M1B	Sun City West Irrigation 1"	255,000	\$ 1,073.57	\$ 879.47	\$ (194.10) -18.08%
53	B7M1B	Sun City West Irrigation 1"	260,000	\$ 1,094.36	\$ 895.84	\$ (198.52) -18.14%
54	B7M1B	Sun City West Irrigation 1"	265,000	\$ 1,115.16	\$ 912.22	\$ (202.94) -18.20%
55	B7M1B	Sun City West Irrigation 1"	270,000	\$ 1,135.95	\$ 928.59	\$ (207.36) -18.25%
56						
57	B7M1B	Sun City West Irrigation 1"	Average:	-	\$ 37.50	\$ 44.34 \$ 6.84 18.24%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase		
						Amount	%	
1	B7M1C	Sun City West Irrigation 1 1/2"	-	\$ 79.00	\$ 93.41	\$ 14.41	18.24%	
2	B7M1C	Sun City West Irrigation 1 1/2"	5,000	\$ 96.74	\$ 109.79	\$ 13.04	13.48%	
3	B7M1C	Sun City West Irrigation 1 1/2"	10,000	\$ 114.49	\$ 126.16	\$ 11.68	10.20%	
4	B7M1C	Sun City West Irrigation 1 1/2"	15,000	\$ 132.23	\$ 142.54	\$ 10.31	7.79%	
5	B7M1C	Sun City West Irrigation 1 1/2"	20,000	\$ 149.97	\$ 158.91	\$ 8.94	5.96%	
6	B7M1C	Sun City West Irrigation 1 1/2"	25,000	\$ 167.72	\$ 175.29	\$ 7.57	4.51%	
7	B7M1C	Sun City West Irrigation 1 1/2"	30,000	\$ 185.46	\$ 191.66	\$ 6.20	3.34%	
8	B7M1C	Sun City West Irrigation 1 1/2"	35,000	\$ 203.20	\$ 208.04	\$ 4.83	2.38%	
9	B7M1C	Sun City West Irrigation 1 1/2"	40,000	\$ 220.95	\$ 224.41	\$ 3.46	1.57%	
10	B7M1C	Sun City West Irrigation 1 1/2"	45,000	\$ 238.69	\$ 240.79	\$ 2.10	0.88%	
11	B7M1C	Sun City West Irrigation 1 1/2"	50,000	\$ 256.44	\$ 257.16	\$ 0.73	0.28%	
12	B7M1C	Sun City West Irrigation 1 1/2"	55,000	\$ 274.18	\$ 273.54	\$ (0.64)	-0.23%	
13	B7M1C	Sun City West Irrigation 1 1/2"	60,000	\$ 291.92	\$ 289.91	\$ (2.01)	-0.69%	
14	B7M1C	Sun City West Irrigation 1 1/2"	65,000	\$ 309.67	\$ 306.29	\$ (3.38)	-1.09%	
15	B7M1C	Sun City West Irrigation 1 1/2"	70,000	\$ 327.41	\$ 322.66	\$ (4.75)	-1.45%	
16	B7M1C	Sun City West Irrigation 1 1/2"	75,000	\$ 345.15	\$ 339.04	\$ (6.12)	-1.77%	
17	B7M1C	Sun City West Irrigation 1 1/2"	80,000	\$ 362.90	\$ 355.41	\$ (7.48)	-2.06%	
18	B7M1C	Sun City West Irrigation 1 1/2"	85,000	\$ 380.64	\$ 371.79	\$ (8.85)	-2.33%	
19	B7M1C	Sun City West Irrigation 1 1/2"	90,000	\$ 398.38	\$ 388.16	\$ (10.22)	-2.57%	
20	B7M1C	Sun City West Irrigation 1 1/2"	95,000	\$ 416.13	\$ 404.54	\$ (11.59)	-2.79%	
21	B7M1C	Sun City West Irrigation 1 1/2"	100,000	\$ 433.87	\$ 420.91	\$ (12.96)	-2.99%	
22	B7M1C	Sun City West Irrigation 1 1/2"	105,000	\$ 451.61	\$ 437.29	\$ (14.32)	-3.18%	
23	B7M1C	Sun City West Irrigation 1 1/2"	110,000	\$ 469.35	\$ 453.66	\$ (15.69)	-3.35%	
24	B7M1C	Sun City West Irrigation 1 1/2"	115,000	\$ 487.09	\$ 470.04	\$ (17.05)	-3.52%	
25	B7M1C	Sun City West Irrigation 1 1/2"	120,000	\$ 504.83	\$ 486.41	\$ (18.42)	-3.68%	
26	B7M1C	Sun City West Irrigation 1 1/2"	125,000	\$ 522.57	\$ 502.79	\$ (19.78)	-3.81%	
27	B7M1C	Sun City West Irrigation 1 1/2"	130,000	\$ 540.31	\$ 519.16	\$ (21.15)	-3.93%	
28	B7M1C	Sun City West Irrigation 1 1/2"	135,000	\$ 558.05	\$ 535.54	\$ (22.51)	-4.04%	
29	B7M1C	Sun City West Irrigation 1 1/2"	140,000	\$ 575.79	\$ 551.91	\$ (23.88)	-4.15%	
30	B7M1C	Sun City West Irrigation 1 1/2"	145,000	\$ 593.53	\$ 568.29	\$ (25.24)	-4.26%	
31	B7M1C	Sun City West Irrigation 1 1/2"	150,000	\$ 611.27	\$ 584.66	\$ (26.61)	-4.36%	
32	B7M1C	Sun City West Irrigation 1 1/2"	155,000	\$ 629.01	\$ 601.04	\$ (27.97)	-4.45%	
33	B7M1C	Sun City West Irrigation 1 1/2"	160,000	\$ 646.75	\$ 617.41	\$ (29.34)	-4.54%	
34	B7M1C	Sun City West Irrigation 1 1/2"	165,000	\$ 664.49	\$ 633.79	\$ (30.70)	-4.63%	
35	B7M1C	Sun City West Irrigation 1 1/2"	170,000	\$ 682.23	\$ 650.16	\$ (32.07)	-4.72%	
36	B7M1C	Sun City West Irrigation 1 1/2"	175,000	\$ 699.97	\$ 666.54	\$ (33.43)	-4.81%	
37	B7M1C	Sun City West Irrigation 1 1/2"	180,000	\$ 717.71	\$ 682.91	\$ (34.80)	-4.90%	
38	B7M1C	Sun City West Irrigation 1 1/2"	185,000	\$ 735.45	\$ 699.29	\$ (36.16)	-5.00%	
39	B7M1C	Sun City West Irrigation 1 1/2"	190,000	\$ 753.19	\$ 715.66	\$ (37.53)	-5.09%	
40	B7M1C	Sun City West Irrigation 1 1/2"	195,000	\$ 770.93	\$ 732.04	\$ (38.89)	-5.18%	
41	B7M1C	Sun City West Irrigation 1 1/2"	200,000	\$ 788.67	\$ 748.41	\$ (40.26)	-5.27%	
42	B7M1C	Sun City West Irrigation 1 1/2"	205,000	\$ 806.41	\$ 764.79	\$ (41.62)	-5.36%	
43	B7M1C	Sun City West Irrigation 1 1/2"	210,000	\$ 824.15	\$ 781.16	\$ (42.99)	-5.45%	
44	B7M1C	Sun City West Irrigation 1 1/2"	215,000	\$ 841.89	\$ 797.54	\$ (44.35)	-5.54%	
45	B7M1C	Sun City West Irrigation 1 1/2"	220,000	\$ 859.63	\$ 813.91	\$ (45.72)	-5.63%	
46	B7M1C	Sun City West Irrigation 1 1/2"	225,000	\$ 877.37	\$ 830.29	\$ (47.08)	-5.72%	
47	B7M1C	Sun City West Irrigation 1 1/2"	230,000	\$ 895.11	\$ 846.66	\$ (48.45)	-5.81%	
48	B7M1C	Sun City West Irrigation 1 1/2"	235,000	\$ 912.85	\$ 863.04	\$ (49.81)	-5.90%	
49	B7M1C	Sun City West Irrigation 1 1/2"	240,000	\$ 930.59	\$ 879.41	\$ (51.18)	-6.00%	
50	B7M1C	Sun City West Irrigation 1 1/2"	245,000	\$ 948.33	\$ 895.79	\$ (52.54)	-6.09%	
51	B7M1C	Sun City West Irrigation 1 1/2"	250,000	\$ 966.07	\$ 912.16	\$ (53.91)	-6.18%	
52	B7M1C	Sun City West Irrigation 1 1/2"	255,000	\$ 983.81	\$ 928.54	\$ (55.27)	-6.27%	
53	B7M1C	Sun City West Irrigation 1 1/2"	260,000	\$ 1,001.55	\$ 944.91	\$ (56.64)	-6.36%	
54	B7M1C	Sun City West Irrigation 1 1/2"	265,000	\$ 1,019.29	\$ 961.29	\$ (58.00)	-6.45%	
55	B7M1C	Sun City West Irrigation 1 1/2"	270,000	\$ 1,037.03	\$ 977.66	\$ (59.37)	-6.54%	
56								
57	B7M1C	Sun City West Irrigation 1 1/2"	Average:	-	\$ 79.00	\$ 93.41	\$ 14.41	18.24%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B7M1D	Sun City West Irrigation 2"	-	\$ 123.40	\$ 145.91	\$ 22.51 18.24%
2	B7M1D	Sun City West Irrigation 2"	5,000	\$ 141.14	\$ 162.29	\$ 21.14 14.98%
3	B7M1D	Sun City West Irrigation 2"	10,000	\$ 158.89	\$ 178.66	\$ 19.78 12.45%
4	B7M1D	Sun City West Irrigation 2"	15,000	\$ 176.63	\$ 195.04	\$ 18.41 10.42%
5	B7M1D	Sun City West Irrigation 2"	20,000	\$ 194.37	\$ 211.41	\$ 17.04 8.77%
6	B7M1D	Sun City West Irrigation 2"	25,000	\$ 212.12	\$ 227.79	\$ 15.67 7.39%
7	B7M1D	Sun City West Irrigation 2"	30,000	\$ 229.86	\$ 244.16	\$ 14.30 6.22%
8	B7M1D	Sun City West Irrigation 2"	35,000	\$ 247.60	\$ 260.54	\$ 12.93 5.22%
9	B7M1D	Sun City West Irrigation 2"	40,000	\$ 265.35	\$ 276.91	\$ 11.56 4.36%
10	B7M1D	Sun City West Irrigation 2"	45,000	\$ 283.09	\$ 293.29	\$ 10.20 3.60%
11	B7M1D	Sun City West Irrigation 2"	50,000	\$ 300.84	\$ 309.66	\$ 8.83 2.93%
12	B7M1D	Sun City West Irrigation 2"	55,000	\$ 318.58	\$ 326.04	\$ 7.46 2.34%
13	B7M1D	Sun City West Irrigation 2"	60,000	\$ 336.32	\$ 342.41	\$ 6.09 1.81%
14	B7M1D	Sun City West Irrigation 2"	65,000	\$ 354.07	\$ 358.79	\$ 4.72 1.33%
15	B7M1D	Sun City West Irrigation 2"	70,000	\$ 371.81	\$ 375.16	\$ 3.35 0.90%
16	B7M1D	Sun City West Irrigation 2"	75,000	\$ 389.55	\$ 391.54	\$ 1.98 0.51%
17	B7M1D	Sun City West Irrigation 2"	80,000	\$ 407.30	\$ 407.91	\$ 0.62 0.15%
18	B7M1D	Sun City West Irrigation 2"	85,000	\$ 425.04	\$ 424.29	\$ (0.75) -0.18%
19	B7M1D	Sun City West Irrigation 2"	90,000	\$ 442.78	\$ 440.66	\$ (2.12) -0.48%
20	B7M1D	Sun City West Irrigation 2"	95,000	\$ 460.53	\$ 457.04	\$ (3.49) -0.76%
21	B7M1D	Sun City West Irrigation 2"	100,000	\$ 478.27	\$ 473.41	\$ (4.86) -1.02%
22	B7M1D	Sun City West Irrigation 2"	105,000	\$ 496.01	\$ 489.79	\$ (6.23) -1.26%
23	B7M1D	Sun City West Irrigation 2"	110,000	\$ 513.76	\$ 506.16	\$ (7.59) -1.48%
24	B7M1D	Sun City West Irrigation 2"	115,000	\$ 531.50	\$ 522.54	\$ (8.96) -1.69%
25	B7M1D	Sun City West Irrigation 2"	120,000	\$ 549.24	\$ 538.91	\$ (10.33) -1.88%
26	B7M1D	Sun City West Irrigation 2"	125,000	\$ 566.99	\$ 555.29	\$ (11.70) -2.06%
27	B7M1D	Sun City West Irrigation 2"	130,000	\$ 584.73	\$ 571.66	\$ (13.07) -2.24%
28	B7M1D	Sun City West Irrigation 2"	135,000	\$ 602.47	\$ 588.04	\$ (14.44) -2.40%
29	B7M1D	Sun City West Irrigation 2"	140,000	\$ 620.22	\$ 604.41	\$ (15.81) -2.55%
30	B7M1D	Sun City West Irrigation 2"	145,000	\$ 637.96	\$ 620.79	\$ (17.17) -2.69%
31	B7M1D	Sun City West Irrigation 2"	150,000	\$ 655.71	\$ 637.16	\$ (18.54) -2.83%
32	B7M1D	Sun City West Irrigation 2"	155,000	\$ 676.50	\$ 653.54	\$ (22.96) -3.39%
33	B7M1D	Sun City West Irrigation 2"	160,000	\$ 697.29	\$ 669.91	\$ (27.38) -3.93%
34	B7M1D	Sun City West Irrigation 2"	165,000	\$ 718.09	\$ 686.29	\$ (31.80) -4.43%
35	B7M1D	Sun City West Irrigation 2"	170,000	\$ 738.88	\$ 702.66	\$ (36.22) -4.90%
36	B7M1D	Sun City West Irrigation 2"	175,000	\$ 759.67	\$ 719.04	\$ (40.64) -5.35%
37	B7M1D	Sun City West Irrigation 2"	180,000	\$ 780.47	\$ 735.41	\$ (45.05) -5.77%
38	B7M1D	Sun City West Irrigation 2"	185,000	\$ 801.26	\$ 751.79	\$ (49.47) -6.17%
39	B7M1D	Sun City West Irrigation 2"	190,000	\$ 822.05	\$ 768.16	\$ (53.89) -6.56%
40	B7M1D	Sun City West Irrigation 2"	195,000	\$ 842.85	\$ 784.54	\$ (58.31) -6.92%
41	B7M1D	Sun City West Irrigation 2"	200,000	\$ 863.64	\$ 800.91	\$ (62.73) -7.26%
42	B7M1D	Sun City West Irrigation 2"	205,000	\$ 884.43	\$ 817.29	\$ (67.15) -7.59%
43	B7M1D	Sun City West Irrigation 2"	210,000	\$ 905.23	\$ 833.66	\$ (71.56) -7.91%
44	B7M1D	Sun City West Irrigation 2"	215,000	\$ 926.02	\$ 850.04	\$ (75.98) -8.21%
45	B7M1D	Sun City West Irrigation 2"	220,000	\$ 946.81	\$ 866.41	\$ (80.40) -8.49%
46	B7M1D	Sun City West Irrigation 2"	225,000	\$ 967.61	\$ 882.79	\$ (84.82) -8.77%
47	B7M1D	Sun City West Irrigation 2"	230,000	\$ 988.40	\$ 899.16	\$ (89.24) -9.03%
48	B7M1D	Sun City West Irrigation 2"	235,000	\$ 1,009.19	\$ 915.54	\$ (93.66) -9.28%
49	B7M1D	Sun City West Irrigation 2"	240,000	\$ 1,029.99	\$ 931.91	\$ (98.08) -9.52%
50	B7M1D	Sun City West Irrigation 2"	245,000	\$ 1,050.78	\$ 948.29	\$ (102.49) -9.75%
51	B7M1D	Sun City West Irrigation 2"	250,000	\$ 1,071.58	\$ 964.66	\$ (106.91) -9.98%
52	B7M1D	Sun City West Irrigation 2"	255,000	\$ 1,092.37	\$ 981.04	\$ (111.33) -10.19%
53	B7M1D	Sun City West Irrigation 2"	260,000	\$ 1,113.16	\$ 997.41	\$ (115.75) -10.40%
54	B7M1D	Sun City West Irrigation 2"	265,000	\$ 1,133.96	\$ 1,013.79	\$ (120.17) -10.60%
55	B7M1D	Sun City West Irrigation 2"	270,000	\$ 1,154.75	\$ 1,030.16	\$ (124.59) -10.79%
56						
57	B7M1D	Sun City West Irrigation 2"	Average:	-	\$ 123.40	\$ 145.91 \$ 22.51 18.24%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase		
						Amount	%	
1	B7M1E	Sun City West Irrigation 3"	-	\$ 236.80	\$ 280.00	\$ 43.20	18.24%	
2	B7M1E	Sun City West Irrigation 3"	10,000	\$ 272.29	\$ 312.75	\$ 40.46	14.86%	
3	B7M1E	Sun City West Irrigation 3"	20,000	\$ 307.77	\$ 345.50	\$ 37.73	12.26%	
4	B7M1E	Sun City West Irrigation 3"	30,000	\$ 343.26	\$ 378.25	\$ 34.99	10.19%	
5	B7M1E	Sun City West Irrigation 3"	40,000	\$ 378.75	\$ 411.00	\$ 32.25	8.52%	
6	B7M1E	Sun City West Irrigation 3"	50,000	\$ 414.24	\$ 443.75	\$ 29.52	7.13%	
7	B7M1E	Sun City West Irrigation 3"	60,000	\$ 449.72	\$ 476.50	\$ 26.78	5.95%	
8	B7M1E	Sun City West Irrigation 3"	70,000	\$ 485.21	\$ 509.25	\$ 24.04	4.95%	
9	B7M1E	Sun City West Irrigation 3"	80,000	\$ 520.70	\$ 542.00	\$ 21.30	4.09%	
10	B7M1E	Sun City West Irrigation 3"	90,000	\$ 556.18	\$ 574.75	\$ 18.57	3.34%	
11	B7M1E	Sun City West Irrigation 3"	100,000	\$ 591.67	\$ 607.50	\$ 15.83	2.68%	
12	B7M1E	Sun City West Irrigation 3"	110,000	\$ 627.16	\$ 640.25	\$ 13.09	2.09%	
13	B7M1E	Sun City West Irrigation 3"	120,000	\$ 662.64	\$ 673.00	\$ 10.36	1.56%	
14	B7M1E	Sun City West Irrigation 3"	130,000	\$ 698.13	\$ 705.75	\$ 7.62	1.09%	
15	B7M1E	Sun City West Irrigation 3"	140,000	\$ 733.62	\$ 738.50	\$ 4.88	0.67%	
16	B7M1E	Sun City West Irrigation 3"	150,000	\$ 769.11	\$ 771.25	\$ 2.14	0.28%	
17	B7M1E	Sun City West Irrigation 3"	160,000	\$ 804.59	\$ 804.00	\$ (0.59)	-0.07%	
18	B7M1E	Sun City West Irrigation 3"	170,000	\$ 840.08	\$ 836.75	\$ (3.33)	-0.40%	
19	B7M1E	Sun City West Irrigation 3"	180,000	\$ 875.57	\$ 869.50	\$ (6.07)	-0.69%	
20	B7M1E	Sun City West Irrigation 3"	190,000	\$ 911.05	\$ 902.25	\$ (8.80)	-0.97%	
21	B7M1E	Sun City West Irrigation 3"	200,000	\$ 946.54	\$ 935.00	\$ (11.54)	-1.22%	
22	B7M1E	Sun City West Irrigation 3"	210,000	\$ 982.03	\$ 967.75	\$ (14.28)	-1.45%	
23	B7M1E	Sun City West Irrigation 3"	220,000	\$ 1,017.51	\$ 1,000.50	\$ (17.01)	-1.67%	
24	B7M1E	Sun City West Irrigation 3"	230,000	\$ 1,053.00	\$ 1,033.25	\$ (19.75)	-1.88%	
25	B7M1E	Sun City West Irrigation 3"	240,000	\$ 1,088.49	\$ 1,066.00	\$ (22.49)	-2.07%	
26	B7M1E	Sun City West Irrigation 3"	250,000	\$ 1,123.98	\$ 1,098.75	\$ (25.22)	-2.24%	
27	B7M1E	Sun City West Irrigation 3"	260,000	\$ 1,159.46	\$ 1,131.50	\$ (27.96)	-2.41%	
28	B7M1E	Sun City West Irrigation 3"	270,000	\$ 1,194.95	\$ 1,164.25	\$ (30.70)	-2.57%	
29	B7M1E	Sun City West Irrigation 3"	280,000	\$ 1,233.49	\$ 1,197.00	\$ (36.49)	-2.96%	
30	B7M1E	Sun City West Irrigation 3"	290,000	\$ 1,275.07	\$ 1,229.75	\$ (45.32)	-3.55%	
31	B7M1E	Sun City West Irrigation 3"	300,000	\$ 1,316.66	\$ 1,262.50	\$ (54.16)	-4.11%	
32	B7M1E	Sun City West Irrigation 3"	310,000	\$ 1,358.25	\$ 1,295.25	\$ (63.00)	-4.64%	
33	B7M1E	Sun City West Irrigation 3"	320,000	\$ 1,399.83	\$ 1,328.00	\$ (71.83)	-5.13%	
34	B7M1E	Sun City West Irrigation 3"	330,000	\$ 1,441.42	\$ 1,360.75	\$ (80.67)	-5.60%	
35	B7M1E	Sun City West Irrigation 3"	340,000	\$ 1,483.01	\$ 1,393.50	\$ (89.51)	-6.04%	
36	B7M1E	Sun City West Irrigation 3"	350,000	\$ 1,524.60	\$ 1,426.25	\$ (98.35)	-6.45%	
37	B7M1E	Sun City West Irrigation 3"	360,000	\$ 1,566.18	\$ 1,459.00	\$ (107.18)	-6.84%	
38	B7M1E	Sun City West Irrigation 3"	370,000	\$ 1,607.77	\$ 1,491.75	\$ (116.02)	-7.22%	
39	B7M1E	Sun City West Irrigation 3"	380,000	\$ 1,649.36	\$ 1,524.50	\$ (124.86)	-7.57%	
40	B7M1E	Sun City West Irrigation 3"	390,000	\$ 1,690.94	\$ 1,557.25	\$ (133.69)	-7.91%	
41	B7M1E	Sun City West Irrigation 3"	400,000	\$ 1,732.53	\$ 1,590.00	\$ (142.53)	-8.23%	
42	B7M1E	Sun City West Irrigation 3"	410,000	\$ 1,774.12	\$ 1,622.75	\$ (151.37)	-8.53%	
43	B7M1E	Sun City West Irrigation 3"	420,000	\$ 1,815.70	\$ 1,655.50	\$ (160.20)	-8.82%	
44	B7M1E	Sun City West Irrigation 3"	430,000	\$ 1,857.29	\$ 1,688.25	\$ (169.04)	-9.10%	
45	B7M1E	Sun City West Irrigation 3"	440,000	\$ 1,898.88	\$ 1,721.00	\$ (177.88)	-9.37%	
46	B7M1E	Sun City West Irrigation 3"	450,000	\$ 1,940.47	\$ 1,753.75	\$ (186.72)	-9.62%	
47	B7M1E	Sun City West Irrigation 3"	460,000	\$ 1,982.05	\$ 1,786.50	\$ (195.55)	-9.87%	
48	B7M1E	Sun City West Irrigation 3"	470,000	\$ 2,023.64	\$ 1,819.25	\$ (204.39)	-10.10%	
49	B7M1E	Sun City West Irrigation 3"	480,000	\$ 2,065.23	\$ 1,852.00	\$ (213.23)	-10.32%	
50	B7M1E	Sun City West Irrigation 3"	490,000	\$ 2,106.81	\$ 1,884.75	\$ (222.06)	-10.54%	
51	B7M1E	Sun City West Irrigation 3"	500,000	\$ 2,148.40	\$ 1,917.50	\$ (230.90)	-10.75%	
52	B7M1E	Sun City West Irrigation 3"	510,000	\$ 2,189.99	\$ 1,950.25	\$ (239.74)	-10.95%	
53	B7M1E	Sun City West Irrigation 3"	520,000	\$ 2,231.57	\$ 1,983.00	\$ (248.57)	-11.14%	
54	B7M1E	Sun City West Irrigation 3"	530,000	\$ 2,273.16	\$ 2,015.75	\$ (257.41)	-11.32%	
55	B7M1E	Sun City West Irrigation 3"	540,000	\$ 2,314.75	\$ 2,048.50	\$ (266.25)	-11.50%	
56								
57	B7M1E	Sun City West Irrigation 3"	Average:	-	\$ 236.80	\$ 280.00	\$ 43.20	18.24%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B7M1F	Sun City West Irrigation 4"	-	\$ 370.00	\$ 437.50	\$ 67.50 18.24%
2	B7M1F	Sun City West Irrigation 4"	20,000	\$ 440.97	\$ 503.00	\$ 62.03 14.07%
3	B7M1F	Sun City West Irrigation 4"	40,000	\$ 511.95	\$ 568.50	\$ 56.55 11.05%
4	B7M1F	Sun City West Irrigation 4"	60,000	\$ 582.92	\$ 634.00	\$ 51.08 8.76%
5	B7M1F	Sun City West Irrigation 4"	80,000	\$ 653.90	\$ 699.50	\$ 45.60 6.97%
6	B7M1F	Sun City West Irrigation 4"	100,000	\$ 724.87	\$ 765.00	\$ 40.13 5.54%
7	B7M1F	Sun City West Irrigation 4"	120,000	\$ 795.84	\$ 830.50	\$ 34.66 4.35%
8	B7M1F	Sun City West Irrigation 4"	140,000	\$ 866.82	\$ 896.00	\$ 29.18 3.37%
9	B7M1F	Sun City West Irrigation 4"	160,000	\$ 937.79	\$ 961.50	\$ 23.71 2.53%
10	B7M1F	Sun City West Irrigation 4"	180,000	\$ 1,008.77	\$ 1,027.00	\$ 18.23 1.81%
11	B7M1F	Sun City West Irrigation 4"	200,000	\$ 1,079.74	\$ 1,092.50	\$ 12.76 1.18%
12	B7M1F	Sun City West Irrigation 4"	220,000	\$ 1,150.71	\$ 1,158.00	\$ 7.29 0.63%
13	B7M1F	Sun City West Irrigation 4"	240,000	\$ 1,221.69	\$ 1,223.50	\$ 1.81 0.15%
14	B7M1F	Sun City West Irrigation 4"	260,000	\$ 1,292.66	\$ 1,289.00	\$ (3.66) -0.28%
15	B7M1F	Sun City West Irrigation 4"	280,000	\$ 1,363.64	\$ 1,354.50	\$ (9.14) -0.67%
16	B7M1F	Sun City West Irrigation 4"	300,000	\$ 1,434.61	\$ 1,420.00	\$ (14.61) -1.02%
17	B7M1F	Sun City West Irrigation 4"	320,000	\$ 1,505.58	\$ 1,485.50	\$ (20.08) -1.33%
18	B7M1F	Sun City West Irrigation 4"	340,000	\$ 1,576.56	\$ 1,551.00	\$ (25.56) -1.62%
19	B7M1F	Sun City West Irrigation 4"	360,000	\$ 1,647.53	\$ 1,616.50	\$ (31.03) -1.88%
20	B7M1F	Sun City West Irrigation 4"	380,000	\$ 1,718.51	\$ 1,682.00	\$ (36.51) -2.12%
21	B7M1F	Sun City West Irrigation 4"	400,000	\$ 1,789.48	\$ 1,747.50	\$ (41.98) -2.35%
22	B7M1F	Sun City West Irrigation 4"	420,000	\$ 1,872.65	\$ 1,813.00	\$ (59.65) -3.19%
23	B7M1F	Sun City West Irrigation 4"	440,000	\$ 1,955.83	\$ 1,878.50	\$ (77.33) -3.95%
24	B7M1F	Sun City West Irrigation 4"	460,000	\$ 2,039.00	\$ 1,944.00	\$ (95.00) -4.66%
25	B7M1F	Sun City West Irrigation 4"	480,000	\$ 2,122.18	\$ 2,009.50	\$ (112.68) -5.31%
26	B7M1F	Sun City West Irrigation 4"	500,000	\$ 2,205.35	\$ 2,075.00	\$ (130.35) -5.91%
27	B7M1F	Sun City West Irrigation 4"	520,000	\$ 2,288.52	\$ 2,140.50	\$ (148.02) -6.47%
28	B7M1F	Sun City West Irrigation 4"	540,000	\$ 2,371.70	\$ 2,206.00	\$ (165.70) -6.99%
29	B7M1F	Sun City West Irrigation 4"	560,000	\$ 2,454.87	\$ 2,271.50	\$ (183.37) -7.47%
30	B7M1F	Sun City West Irrigation 4"	580,000	\$ 2,538.05	\$ 2,337.00	\$ (201.05) -7.92%
31	B7M1F	Sun City West Irrigation 4"	600,000	\$ 2,621.22	\$ 2,402.50	\$ (218.72) -8.34%
32	B7M1F	Sun City West Irrigation 4"	620,000	\$ 2,704.39	\$ 2,468.00	\$ (236.39) -8.74%
33	B7M1F	Sun City West Irrigation 4"	640,000	\$ 2,787.57	\$ 2,533.50	\$ (254.07) -9.11%
34	B7M1F	Sun City West Irrigation 4"	660,000	\$ 2,870.74	\$ 2,599.00	\$ (271.74) -9.47%
35	B7M1F	Sun City West Irrigation 4"	680,000	\$ 2,953.92	\$ 2,664.50	\$ (289.42) -9.80%
36	B7M1F	Sun City West Irrigation 4"	700,000	\$ 3,037.09	\$ 2,730.00	\$ (307.09) -10.11%
37	B7M1F	Sun City West Irrigation 4"	720,000	\$ 3,120.26	\$ 2,795.50	\$ (324.76) -10.41%
38	B7M1F	Sun City West Irrigation 4"	740,000	\$ 3,203.44	\$ 2,861.00	\$ (342.44) -10.69%
39	B7M1F	Sun City West Irrigation 4"	760,000	\$ 3,286.61	\$ 2,926.50	\$ (360.11) -10.96%
40	B7M1F	Sun City West Irrigation 4"	780,000	\$ 3,369.79	\$ 2,992.00	\$ (377.79) -11.21%
41	B7M1F	Sun City West Irrigation 4"	800,000	\$ 3,452.96	\$ 3,057.50	\$ (395.46) -11.45%
42	B7M1F	Sun City West Irrigation 4"	820,000	\$ 3,536.13	\$ 3,123.00	\$ (413.13) -11.68%
43	B7M1F	Sun City West Irrigation 4"	840,000	\$ 3,619.31	\$ 3,188.50	\$ (430.81) -11.90%
44	B7M1F	Sun City West Irrigation 4"	860,000	\$ 3,702.48	\$ 3,254.00	\$ (448.48) -12.11%
45	B7M1F	Sun City West Irrigation 4"	880,000	\$ 3,785.66	\$ 3,319.50	\$ (466.16) -12.31%
46	B7M1F	Sun City West Irrigation 4"	900,000	\$ 3,868.83	\$ 3,385.00	\$ (483.83) -12.51%
47	B7M1F	Sun City West Irrigation 4"	920,000	\$ 3,952.00	\$ 3,450.50	\$ (501.50) -12.69%
48	B7M1F	Sun City West Irrigation 4"	940,000	\$ 4,035.18	\$ 3,516.00	\$ (519.18) -12.87%
49	B7M1F	Sun City West Irrigation 4"	960,000	\$ 4,118.35	\$ 3,581.50	\$ (536.85) -13.04%
50	B7M1F	Sun City West Irrigation 4"	980,000	\$ 4,201.53	\$ 3,647.00	\$ (554.53) -13.20%
51	B7M1F	Sun City West Irrigation 4"	1,000,000	\$ 4,284.70	\$ 3,712.50	\$ (572.20) -13.35%
52	B7M1F	Sun City West Irrigation 4"	1,020,000	\$ 4,367.87	\$ 3,778.00	\$ (589.87) -13.50%
53	B7M1F	Sun City West Irrigation 4"	1,040,000	\$ 4,451.05	\$ 3,843.50	\$ (607.55) -13.65%
54	B7M1F	Sun City West Irrigation 4"	1,060,000	\$ 4,534.22	\$ 3,909.00	\$ (625.22) -13.79%
55	B7M1F	Sun City West Irrigation 4"	1,080,000	\$ 4,617.40	\$ 3,974.50	\$ (642.90) -13.92%
56						
57	B7M1F	Sun City West Irrigation 4"	Average:	-	\$ 370.00	\$ 437.50 \$ 67.50 18.24%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount	%	
1	B7M1G	Sun City West Irrigation 6"	-	\$ 740.00	\$ 875.00	\$ 135.00	18.24%	
2	B7M1G	Sun City West Irrigation 6"	20,000	\$ 810.97	\$ 940.50	\$ 129.53	15.97%	
3	B7M1G	Sun City West Irrigation 6"	40,000	\$ 881.95	\$ 1,006.00	\$ 124.05	14.07%	
4	B7M1G	Sun City West Irrigation 6"	60,000	\$ 952.92	\$ 1,071.50	\$ 118.58	12.44%	
5	B7M1G	Sun City West Irrigation 6"	80,000	\$ 1,023.90	\$ 1,137.00	\$ 113.10	11.05%	
6	B7M1G	Sun City West Irrigation 6"	100,000	\$ 1,094.87	\$ 1,202.50	\$ 107.63	9.83%	
7	B7M1G	Sun City West Irrigation 6"	120,000	\$ 1,165.84	\$ 1,268.00	\$ 102.16	8.76%	
8	B7M1G	Sun City West Irrigation 6"	140,000	\$ 1,236.82	\$ 1,333.50	\$ 96.68	7.82%	
9	B7M1G	Sun City West Irrigation 6"	160,000	\$ 1,307.79	\$ 1,399.00	\$ 91.21	6.97%	
10	B7M1G	Sun City West Irrigation 6"	180,000	\$ 1,378.77	\$ 1,464.50	\$ 85.73	6.22%	
11	B7M1G	Sun City West Irrigation 6"	200,000	\$ 1,449.74	\$ 1,530.00	\$ 80.26	5.54%	
12	B7M1G	Sun City West Irrigation 6"	220,000	\$ 1,520.71	\$ 1,595.50	\$ 74.79	4.92%	
13	B7M1G	Sun City West Irrigation 6"	240,000	\$ 1,591.69	\$ 1,661.00	\$ 69.31	4.35%	
14	B7M1G	Sun City West Irrigation 6"	260,000	\$ 1,662.66	\$ 1,726.50	\$ 63.84	3.84%	
15	B7M1G	Sun City West Irrigation 6"	280,000	\$ 1,733.64	\$ 1,792.00	\$ 58.36	3.37%	
16	B7M1G	Sun City West Irrigation 6"	300,000	\$ 1,804.61	\$ 1,857.50	\$ 52.89	2.93%	
17	B7M1G	Sun City West Irrigation 6"	320,000	\$ 1,875.58	\$ 1,923.00	\$ 47.42	2.53%	
18	B7M1G	Sun City West Irrigation 6"	340,000	\$ 1,946.56	\$ 1,988.50	\$ 41.94	2.15%	
19	B7M1G	Sun City West Irrigation 6"	360,000	\$ 2,017.53	\$ 2,054.00	\$ 36.47	1.81%	
20	B7M1G	Sun City West Irrigation 6"	380,000	\$ 2,088.51	\$ 2,119.50	\$ 30.99	1.48%	
21	B7M1G	Sun City West Irrigation 6"	400,000	\$ 2,159.48	\$ 2,185.00	\$ 25.52	1.18%	
22	B7M1G	Sun City West Irrigation 6"	420,000	\$ 2,230.45	\$ 2,250.50	\$ 20.05	0.90%	
23	B7M1G	Sun City West Irrigation 6"	440,000	\$ 2,301.43	\$ 2,316.00	\$ 14.57	0.63%	
24	B7M1G	Sun City West Irrigation 6"	460,000	\$ 2,372.40	\$ 2,381.50	\$ 9.10	0.38%	
25	B7M1G	Sun City West Irrigation 6"	480,000	\$ 2,443.38	\$ 2,447.00	\$ 3.62	0.15%	
26	B7M1G	Sun City West Irrigation 6"	500,000	\$ 2,514.35	\$ 2,512.50	\$ (1.85)	-0.07%	
27	B7M1G	Sun City West Irrigation 6"	520,000	\$ 2,585.32	\$ 2,578.00	\$ (7.32)	-0.28%	
28	B7M1G	Sun City West Irrigation 6"	540,000	\$ 2,656.30	\$ 2,643.50	\$ (12.80)	-0.48%	
29	B7M1G	Sun City West Irrigation 6"	560,000	\$ 2,733.37	\$ 2,709.00	\$ (24.37)	-0.89%	
30	B7M1G	Sun City West Irrigation 6"	580,000	\$ 2,816.55	\$ 2,774.50	\$ (42.05)	-1.49%	
31	B7M1G	Sun City West Irrigation 6"	600,000	\$ 2,899.72	\$ 2,840.00	\$ (59.72)	-2.06%	
32	B7M1G	Sun City West Irrigation 6"	620,000	\$ 2,982.89	\$ 2,905.50	\$ (77.39)	-2.59%	
33	B7M1G	Sun City West Irrigation 6"	640,000	\$ 3,066.07	\$ 2,971.00	\$ (95.07)	-3.10%	
34	B7M1G	Sun City West Irrigation 6"	660,000	\$ 3,149.24	\$ 3,036.50	\$ (112.74)	-3.58%	
35	B7M1G	Sun City West Irrigation 6"	680,000	\$ 3,232.42	\$ 3,102.00	\$ (130.42)	-4.03%	
36	B7M1G	Sun City West Irrigation 6"	700,000	\$ 3,315.59	\$ 3,167.50	\$ (148.09)	-4.47%	
37	B7M1G	Sun City West Irrigation 6"	720,000	\$ 3,398.76	\$ 3,233.00	\$ (165.76)	-4.88%	
38	B7M1G	Sun City West Irrigation 6"	740,000	\$ 3,481.94	\$ 3,298.50	\$ (183.44)	-5.27%	
39	B7M1G	Sun City West Irrigation 6"	760,000	\$ 3,565.11	\$ 3,364.00	\$ (201.11)	-5.64%	
40	B7M1G	Sun City West Irrigation 6"	780,000	\$ 3,648.29	\$ 3,429.50	\$ (218.79)	-6.00%	
41	B7M1G	Sun City West Irrigation 6"	800,000	\$ 3,731.46	\$ 3,495.00	\$ (236.46)	-6.34%	
42	B7M1G	Sun City West Irrigation 6"	820,000	\$ 3,814.63	\$ 3,560.50	\$ (254.13)	-6.66%	
43	B7M1G	Sun City West Irrigation 6"	840,000	\$ 3,897.81	\$ 3,626.00	\$ (271.81)	-6.97%	
44	B7M1G	Sun City West Irrigation 6"	860,000	\$ 3,980.98	\$ 3,691.50	\$ (289.48)	-7.27%	
45	B7M1G	Sun City West Irrigation 6"	880,000	\$ 4,064.16	\$ 3,757.00	\$ (307.16)	-7.56%	
46	B7M1G	Sun City West Irrigation 6"	900,000	\$ 4,147.33	\$ 3,822.50	\$ (324.83)	-7.83%	
47	B7M1G	Sun City West Irrigation 6"	920,000	\$ 4,230.50	\$ 3,888.00	\$ (342.50)	-8.10%	
48	B7M1G	Sun City West Irrigation 6"	940,000	\$ 4,313.68	\$ 3,953.50	\$ (360.18)	-8.35%	
49	B7M1G	Sun City West Irrigation 6"	960,000	\$ 4,396.85	\$ 4,019.00	\$ (377.85)	-8.59%	
50	B7M1G	Sun City West Irrigation 6"	980,000	\$ 4,480.03	\$ 4,084.50	\$ (395.53)	-8.83%	
51	B7M1G	Sun City West Irrigation 6"	1,000,000	\$ 4,563.20	\$ 4,150.00	\$ (413.20)	-9.06%	
52	B7M1G	Sun City West Irrigation 6"	1,020,000	\$ 4,646.37	\$ 4,215.50	\$ (430.87)	-9.27%	
53	B7M1G	Sun City West Irrigation 6"	1,040,000	\$ 4,729.55	\$ 4,281.00	\$ (448.55)	-9.48%	
54	B7M1G	Sun City West Irrigation 6"	1,060,000	\$ 4,812.72	\$ 4,346.50	\$ (466.22)	-9.69%	
55	B7M1G	Sun City West Irrigation 6"	1,080,000	\$ 4,895.90	\$ 4,412.00	\$ (483.90)	-9.88%	
56								
57	B7M1G	Sun City West Irrigation 6"	Average:	-	\$ 740.00	\$ 875.00	\$ 135.00	18.24%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	B7M1H	Sun City West Irrigation 8"	-	\$ 1,184.00	\$ 1,400.00	\$ 216.00	18.24%	
2	B7M1H	Sun City West Irrigation 8"	50,000	\$ 1,361.44	\$ 1,563.75	\$ 202.32	14.86%	
3	B7M1H	Sun City West Irrigation 8"	100,000	\$ 1,538.87	\$ 1,727.50	\$ 188.63	12.26%	
4	B7M1H	Sun City West Irrigation 8"	150,000	\$ 1,716.31	\$ 1,891.25	\$ 174.95	10.19%	
5	B7M1H	Sun City West Irrigation 8"	200,000	\$ 1,893.74	\$ 2,055.00	\$ 161.26	8.52%	
6	B7M1H	Sun City West Irrigation 8"	250,000	\$ 2,071.18	\$ 2,218.75	\$ 147.58	7.13%	
7	B7M1H	Sun City West Irrigation 8"	300,000	\$ 2,248.61	\$ 2,382.50	\$ 133.89	5.95%	
8	B7M1H	Sun City West Irrigation 8"	350,000	\$ 2,426.05	\$ 2,546.25	\$ 120.21	4.95%	
9	B7M1H	Sun City West Irrigation 8"	400,000	\$ 2,603.48	\$ 2,710.00	\$ 106.52	4.09%	
10	B7M1H	Sun City West Irrigation 8"	450,000	\$ 2,780.92	\$ 2,873.75	\$ 92.84	3.34%	
11	B7M1H	Sun City West Irrigation 8"	500,000	\$ 2,958.35	\$ 3,037.50	\$ 79.15	2.68%	
12	B7M1H	Sun City West Irrigation 8"	550,000	\$ 3,135.79	\$ 3,201.25	\$ 65.47	2.09%	
13	B7M1H	Sun City West Irrigation 8"	600,000	\$ 3,313.22	\$ 3,365.00	\$ 51.78	1.56%	
14	B7M1H	Sun City West Irrigation 8"	650,000	\$ 3,490.66	\$ 3,528.75	\$ 38.09	1.09%	
15	B7M1H	Sun City West Irrigation 8"	700,000	\$ 3,668.09	\$ 3,692.50	\$ 24.41	0.67%	
16	B7M1H	Sun City West Irrigation 8"	750,000	\$ 3,845.53	\$ 3,856.25	\$ 10.72	0.28%	
17	B7M1H	Sun City West Irrigation 8"	800,000	\$ 4,022.96	\$ 4,020.00	\$ (2.96)	-0.07%	
18	B7M1H	Sun City West Irrigation 8"	850,000	\$ 4,200.40	\$ 4,183.75	\$ (16.65)	-0.40%	
19	B7M1H	Sun City West Irrigation 8"	900,000	\$ 4,377.83	\$ 4,347.50	\$ (30.33)	-0.69%	
20	B7M1H	Sun City West Irrigation 8"	950,000	\$ 4,555.27	\$ 4,511.25	\$ (44.01)	-0.97%	
21	B7M1H	Sun City West Irrigation 8"	1,000,000	\$ 4,732.70	\$ 4,675.00	\$ (57.70)	-1.22%	
22	B7M1H	Sun City West Irrigation 8"	1,050,000	\$ 4,910.14	\$ 4,838.75	\$ (71.39)	-1.45%	
23	B7M1H	Sun City West Irrigation 8"	1,100,000	\$ 5,087.57	\$ 5,002.50	\$ (85.07)	-1.67%	
24	B7M1H	Sun City West Irrigation 8"	1,150,000	\$ 5,265.01	\$ 5,166.25	\$ (98.76)	-1.88%	
25	B7M1H	Sun City West Irrigation 8"	1,200,000	\$ 5,442.44	\$ 5,330.00	\$ (112.44)	-2.07%	
26	B7M1H	Sun City West Irrigation 8"	1,250,000	\$ 5,619.88	\$ 5,493.75	\$ (126.13)	-2.24%	
27	B7M1H	Sun City West Irrigation 8"	1,300,000	\$ 5,797.31	\$ 5,657.50	\$ (139.81)	-2.41%	
28	B7M1H	Sun City West Irrigation 8"	1,350,000	\$ 5,974.75	\$ 5,821.25	\$ (153.50)	-2.57%	
29	B7M1H	Sun City West Irrigation 8"	1,400,000	\$ 6,152.18	\$ 5,985.00	\$ (167.18)	-2.72%	
30	B7M1H	Sun City West Irrigation 8"	1,450,000	\$ 6,358.90	\$ 6,148.75	\$ (210.15)	-3.30%	
31	B7M1H	Sun City West Irrigation 8"	1,500,000	\$ 6,566.83	\$ 6,312.50	\$ (254.33)	-3.87%	
32	B7M1H	Sun City West Irrigation 8"	1,550,000	\$ 6,774.77	\$ 6,476.25	\$ (298.51)	-4.41%	
33	B7M1H	Sun City West Irrigation 8"	1,600,000	\$ 6,982.70	\$ 6,640.00	\$ (342.70)	-4.91%	
34	B7M1H	Sun City West Irrigation 8"	1,650,000	\$ 7,190.64	\$ 6,803.75	\$ (386.89)	-5.38%	
35	B7M1H	Sun City West Irrigation 8"	1,700,000	\$ 7,398.57	\$ 6,967.50	\$ (431.07)	-5.83%	
36	B7M1H	Sun City West Irrigation 8"	1,750,000	\$ 7,606.51	\$ 7,131.25	\$ (475.26)	-6.25%	
37	B7M1H	Sun City West Irrigation 8"	1,800,000	\$ 7,814.44	\$ 7,295.00	\$ (519.44)	-6.65%	
38	B7M1H	Sun City West Irrigation 8"	1,850,000	\$ 8,022.38	\$ 7,458.75	\$ (563.63)	-7.03%	
39	B7M1H	Sun City West Irrigation 8"	1,900,000	\$ 8,230.31	\$ 7,622.50	\$ (607.81)	-7.39%	
40	B7M1H	Sun City West Irrigation 8"	1,950,000	\$ 8,438.25	\$ 7,786.25	\$ (651.99)	-7.73%	
41	B7M1H	Sun City West Irrigation 8"	2,000,000	\$ 8,646.18	\$ 7,950.00	\$ (696.18)	-8.05%	
42	B7M1H	Sun City West Irrigation 8"	2,050,000	\$ 8,854.12	\$ 8,113.75	\$ (740.37)	-8.36%	
43	B7M1H	Sun City West Irrigation 8"	2,100,000	\$ 9,062.05	\$ 8,277.50	\$ (784.55)	-8.66%	
44	B7M1H	Sun City West Irrigation 8"	2,150,000	\$ 9,269.99	\$ 8,441.25	\$ (828.74)	-8.94%	
45	B7M1H	Sun City West Irrigation 8"	2,200,000	\$ 9,477.92	\$ 8,605.00	\$ (872.92)	-9.21%	
46	B7M1H	Sun City West Irrigation 8"	2,250,000	\$ 9,685.86	\$ 8,768.75	\$ (917.11)	-9.47%	
47	B7M1H	Sun City West Irrigation 8"	2,300,000	\$ 9,893.79	\$ 8,932.50	\$ (961.29)	-9.72%	
48	B7M1H	Sun City West Irrigation 8"	2,350,000	\$ 10,101.73	\$ 9,096.25	\$ (1,005.48)	-9.95%	
49	B7M1H	Sun City West Irrigation 8"	2,400,000	\$ 10,309.66	\$ 9,260.00	\$ (1,049.66)	-10.18%	
50	B7M1H	Sun City West Irrigation 8"	2,450,000	\$ 10,517.60	\$ 9,423.75	\$ (1,093.85)	-10.40%	
51	B7M1H	Sun City West Irrigation 8"	2,500,000	\$ 10,725.53	\$ 9,587.50	\$ (1,138.03)	-10.61%	
52	B7M1H	Sun City West Irrigation 8"	2,550,000	\$ 10,933.47	\$ 9,751.25	\$ (1,182.22)	-10.81%	
53	B7M1H	Sun City West Irrigation 8"	2,600,000	\$ 11,141.40	\$ 9,915.00	\$ (1,226.40)	-11.01%	
54	B7M1H	Sun City West Irrigation 8"	2,650,000	\$ 11,349.34	\$ 10,078.75	\$ (1,270.59)	-11.20%	
55	B7M1H	Sun City West Irrigation 8"	2,700,000	\$ 11,557.27	\$ 10,242.50	\$ (1,314.77)	-11.38%	
56								
57	B7M1H	Sun City West Irrigation 8"	Average:	-	\$ 1,184.00	\$ 1,400.00	\$ 216.00	18.24%
58								
59								
60								

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B7M11	Sun City West Irrigation 10"	-	\$ 1,702.00	\$ 2,012.50	\$ 310.50 18.24%
2	B7M11	Sun City West Irrigation 10"	100,000	\$ 2,056.87	\$ 2,340.00	\$ 283.13 13.77%
3	B7M11	Sun City West Irrigation 10"	200,000	\$ 2,411.74	\$ 2,667.50	\$ 255.76 10.60%
4	B7M11	Sun City West Irrigation 10"	300,000	\$ 2,766.61	\$ 2,995.00	\$ 228.39 8.26%
5	B7M11	Sun City West Irrigation 10"	400,000	\$ 3,121.48	\$ 3,322.50	\$ 201.02 6.44%
6	B7M11	Sun City West Irrigation 10"	500,000	\$ 3,476.35	\$ 3,650.00	\$ 173.65 5.00%
7	B7M11	Sun City West Irrigation 10"	600,000	\$ 3,831.22	\$ 3,977.50	\$ 146.28 3.82%
8	B7M11	Sun City West Irrigation 10"	700,000	\$ 4,186.09	\$ 4,305.00	\$ 118.91 2.84%
9	B7M11	Sun City West Irrigation 10"	800,000	\$ 4,540.96	\$ 4,632.50	\$ 91.54 2.02%
10	B7M11	Sun City West Irrigation 10"	900,000	\$ 4,895.83	\$ 4,960.00	\$ 64.17 1.31%
11	B7M11	Sun City West Irrigation 10"	1,000,000	\$ 5,250.70	\$ 5,287.50	\$ 36.80 0.70%
12	B7M11	Sun City West Irrigation 10"	1,100,000	\$ 5,605.57	\$ 5,615.00	\$ 9.43 0.17%
13	B7M11	Sun City West Irrigation 10"	1,200,000	\$ 5,960.44	\$ 5,942.50	\$ (17.94) -0.30%
14	B7M11	Sun City West Irrigation 10"	1,300,000	\$ 6,315.31	\$ 6,270.00	\$ (45.31) -0.72%
15	B7M11	Sun City West Irrigation 10"	1,400,000	\$ 6,670.18	\$ 6,597.50	\$ (72.68) -1.09%
16	B7M11	Sun City West Irrigation 10"	1,500,000	\$ 7,025.05	\$ 6,925.00	\$ (100.05) -1.42%
17	B7M11	Sun City West Irrigation 10"	1,600,000	\$ 7,379.92	\$ 7,252.50	\$ (127.42) -1.73%
18	B7M11	Sun City West Irrigation 10"	1,700,000	\$ 7,734.79	\$ 7,580.00	\$ (154.79) -2.00%
19	B7M11	Sun City West Irrigation 10"	1,800,000	\$ 8,089.66	\$ 7,907.50	\$ (182.16) -2.25%
20	B7M11	Sun City West Irrigation 10"	1,900,000	\$ 8,444.53	\$ 8,235.00	\$ (209.53) -2.48%
21	B7M11	Sun City West Irrigation 10"	2,000,000	\$ 8,799.40	\$ 8,562.50	\$ (236.90) -2.69%
22	B7M11	Sun City West Irrigation 10"	2,100,000	\$ 9,154.27	\$ 8,890.00	\$ (264.27) -2.89%
23	B7M11	Sun City West Irrigation 10"	2,200,000	\$ 9,570.14	\$ 9,217.50	\$ (352.64) -3.68%
24	B7M11	Sun City West Irrigation 10"	2,300,000	\$ 9,986.01	\$ 9,545.00	\$ (441.01) -4.42%
25	B7M11	Sun City West Irrigation 10"	2,400,000	\$ 10,401.88	\$ 9,872.50	\$ (529.38) -5.09%
26	B7M11	Sun City West Irrigation 10"	2,500,000	\$ 10,817.75	\$ 10,200.00	\$ (617.75) -5.71%
27	B7M11	Sun City West Irrigation 10"	2,600,000	\$ 11,233.62	\$ 10,527.50	\$ (706.12) -6.29%
28	B7M11	Sun City West Irrigation 10"	2,700,000	\$ 11,649.49	\$ 10,855.00	\$ (794.49) -6.82%
29	B7M11	Sun City West Irrigation 10"	2,800,000	\$ 12,065.36	\$ 11,182.50	\$ (882.86) -7.32%
30	B7M11	Sun City West Irrigation 10"	2,900,000	\$ 12,481.23	\$ 11,510.00	\$ (971.23) -7.78%
31	B7M11	Sun City West Irrigation 10"	3,000,000	\$ 12,897.10	\$ 11,837.50	\$ (1,059.60) -8.22%
32	B7M11	Sun City West Irrigation 10"	3,100,000	\$ 13,312.97	\$ 12,165.00	\$ (1,147.97) -8.62%
33	B7M11	Sun City West Irrigation 10"	3,200,000	\$ 13,728.84	\$ 12,492.50	\$ (1,236.34) -9.01%
34	B7M11	Sun City West Irrigation 10"	3,300,000	\$ 14,144.71	\$ 12,820.00	\$ (1,324.71) -9.37%
35	B7M11	Sun City West Irrigation 10"	3,400,000	\$ 14,560.58	\$ 13,147.50	\$ (1,413.08) -9.70%
36	B7M11	Sun City West Irrigation 10"	3,500,000	\$ 14,976.45	\$ 13,475.00	\$ (1,501.45) -10.03%
37	B7M11	Sun City West Irrigation 10"	3,600,000	\$ 15,392.32	\$ 13,802.50	\$ (1,589.82) -10.33%
38	B7M11	Sun City West Irrigation 10"	3,700,000	\$ 15,808.19	\$ 14,130.00	\$ (1,678.19) -10.62%
39	B7M11	Sun City West Irrigation 10"	3,800,000	\$ 16,224.06	\$ 14,457.50	\$ (1,766.56) -10.89%
40	B7M11	Sun City West Irrigation 10"	3,900,000	\$ 16,639.93	\$ 14,785.00	\$ (1,854.93) -11.15%
41	B7M11	Sun City West Irrigation 10"	4,000,000	\$ 17,055.80	\$ 15,112.50	\$ (1,943.30) -11.39%
42	B7M11	Sun City West Irrigation 10"	4,100,000	\$ 17,471.67	\$ 15,440.00	\$ (2,031.67) -11.63%
43	B7M11	Sun City West Irrigation 10"	4,200,000	\$ 17,887.54	\$ 15,767.50	\$ (2,120.04) -11.85%
44	B7M11	Sun City West Irrigation 10"	4,300,000	\$ 18,303.41	\$ 16,095.00	\$ (2,208.41) -12.07%
45	B7M11	Sun City West Irrigation 10"	4,400,000	\$ 18,719.28	\$ 16,422.50	\$ (2,296.78) -12.27%
46	B7M11	Sun City West Irrigation 10"	4,500,000	\$ 19,135.15	\$ 16,750.00	\$ (2,385.15) -12.46%
47	B7M11	Sun City West Irrigation 10"	4,600,000	\$ 19,551.02	\$ 17,077.50	\$ (2,473.52) -12.65%
48	B7M11	Sun City West Irrigation 10"	4,700,000	\$ 19,966.89	\$ 17,405.00	\$ (2,561.89) -12.83%
49	B7M11	Sun City West Irrigation 10"	4,800,000	\$ 20,382.76	\$ 17,732.50	\$ (2,650.26) -13.00%
50	B7M11	Sun City West Irrigation 10"	4,900,000	\$ 20,798.63	\$ 18,060.00	\$ (2,738.63) -13.17%
51	B7M11	Sun City West Irrigation 10"	5,000,000	\$ 21,214.50	\$ 18,387.50	\$ (2,827.00) -13.33%
52	B7M11	Sun City West Irrigation 10"	5,100,000	\$ 21,630.37	\$ 18,715.00	\$ (2,915.37) -13.48%
53	B7M11	Sun City West Irrigation 10"	5,200,000	\$ 22,046.24	\$ 19,042.50	\$ (3,003.74) -13.62%
54	B7M11	Sun City West Irrigation 10"	5,300,000	\$ 22,462.11	\$ 19,370.00	\$ (3,092.11) -13.77%
55	B7M11	Sun City West Irrigation 10"	5,400,000	\$ 22,877.98	\$ 19,697.50	\$ (3,180.48) -13.90%
56						
57	B7M11	Sun City West Irrigation 10"	Average:	-	\$ 1,702.00	\$ 2,012.50 \$ 310.50 18.24%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	B7M1J	Sun City West Irrigation 12"	-	\$ 3,182.00	\$ 3,762.50	\$ 580.50 18.24%
2	B7M1J	Sun City West Irrigation 12"	200,000	\$ 3,891.74	\$ 4,417.50	\$ 525.76 13.51%
3	B7M1J	Sun City West Irrigation 12"	400,000	\$ 4,601.48	\$ 5,072.50	\$ 471.02 10.24%
4	B7M1J	Sun City West Irrigation 12"	600,000	\$ 5,311.22	\$ 5,727.50	\$ 416.28 7.84%
5	B7M1J	Sun City West Irrigation 12"	800,000	\$ 6,020.96	\$ 6,382.50	\$ 361.54 6.00%
6	B7M1J	Sun City West Irrigation 12"	1,000,000	\$ 6,730.70	\$ 7,037.50	\$ 306.80 4.56%
7	B7M1J	Sun City West Irrigation 12"	1,200,000	\$ 7,440.44	\$ 7,692.50	\$ 252.06 3.39%
8	B7M1J	Sun City West Irrigation 12"	1,400,000	\$ 8,150.18	\$ 8,347.50	\$ 197.32 2.42%
9	B7M1J	Sun City West Irrigation 12"	1,600,000	\$ 8,859.92	\$ 9,002.50	\$ 142.58 1.61%
10	B7M1J	Sun City West Irrigation 12"	1,800,000	\$ 9,569.66	\$ 9,657.50	\$ 87.84 0.92%
11	B7M1J	Sun City West Irrigation 12"	2,000,000	\$ 10,279.40	\$ 10,312.50	\$ 33.10 0.32%
12	B7M1J	Sun City West Irrigation 12"	2,200,000	\$ 10,989.14	\$ 10,967.50	\$ (21.64) -0.20%
13	B7M1J	Sun City West Irrigation 12"	2,400,000	\$ 11,698.88	\$ 11,622.50	\$ (76.38) -0.65%
14	B7M1J	Sun City West Irrigation 12"	2,600,000	\$ 12,408.62	\$ 12,277.50	\$ (131.12) -1.06%
15	B7M1J	Sun City West Irrigation 12"	2,800,000	\$ 13,118.36	\$ 12,932.50	\$ (185.86) -1.42%
16	B7M1J	Sun City West Irrigation 12"	3,000,000	\$ 13,828.10	\$ 13,587.50	\$ (240.60) -1.74%
17	B7M1J	Sun City West Irrigation 12"	3,200,000	\$ 14,537.84	\$ 14,242.50	\$ (295.34) -2.03%
18	B7M1J	Sun City West Irrigation 12"	3,400,000	\$ 15,247.58	\$ 14,897.50	\$ (350.08) -2.30%
19	B7M1J	Sun City West Irrigation 12"	3,600,000	\$ 15,957.32	\$ 15,552.50	\$ (404.82) -2.54%
20	B7M1J	Sun City West Irrigation 12"	3,800,000	\$ 16,667.06	\$ 16,207.50	\$ (459.56) -2.76%
21	B7M1J	Sun City West Irrigation 12"	4,000,000	\$ 17,376.80	\$ 16,862.50	\$ (514.30) -2.96%
22	B7M1J	Sun City West Irrigation 12"	4,200,000	\$ 18,141.44	\$ 17,517.50	\$ (623.94) -3.44%
23	B7M1J	Sun City West Irrigation 12"	4,400,000	\$ 18,973.18	\$ 18,172.50	\$ (800.68) -4.22%
24	B7M1J	Sun City West Irrigation 12"	4,600,000	\$ 19,804.92	\$ 18,827.50	\$ (977.42) -4.94%
25	B7M1J	Sun City West Irrigation 12"	4,800,000	\$ 20,636.66	\$ 19,482.50	\$ (1,154.16) -5.59%
26	B7M1J	Sun City West Irrigation 12"	5,000,000	\$ 21,468.40	\$ 20,137.50	\$ (1,330.90) -6.20%
27	B7M1J	Sun City West Irrigation 12"	5,200,000	\$ 22,300.14	\$ 20,792.50	\$ (1,507.64) -6.76%
28	B7M1J	Sun City West Irrigation 12"	5,400,000	\$ 23,131.88	\$ 21,447.50	\$ (1,684.38) -7.28%
29	B7M1J	Sun City West Irrigation 12"	5,600,000	\$ 23,963.62	\$ 22,102.50	\$ (1,861.12) -7.77%
30	B7M1J	Sun City West Irrigation 12"	5,800,000	\$ 24,795.36	\$ 22,757.50	\$ (2,037.86) -8.22%
31	B7M1J	Sun City West Irrigation 12"	6,000,000	\$ 25,627.10	\$ 23,412.50	\$ (2,214.60) -8.64%
32	B7M1J	Sun City West Irrigation 12"	6,200,000	\$ 26,458.84	\$ 24,067.50	\$ (2,391.34) -9.04%
33	B7M1J	Sun City West Irrigation 12"	6,400,000	\$ 27,290.58	\$ 24,722.50	\$ (2,568.08) -9.41%
34	B7M1J	Sun City West Irrigation 12"	6,600,000	\$ 28,122.32	\$ 25,377.50	\$ (2,744.82) -9.76%
35	B7M1J	Sun City West Irrigation 12"	6,800,000	\$ 28,954.06	\$ 26,032.50	\$ (2,921.56) -10.09%
36	B7M1J	Sun City West Irrigation 12"	7,000,000	\$ 29,785.80	\$ 26,687.50	\$ (3,098.30) -10.40%
37	B7M1J	Sun City West Irrigation 12"	7,200,000	\$ 30,617.54	\$ 27,342.50	\$ (3,275.04) -10.70%
38	B7M1J	Sun City West Irrigation 12"	7,400,000	\$ 31,449.28	\$ 27,997.50	\$ (3,451.78) -10.98%
39	B7M1J	Sun City West Irrigation 12"	7,600,000	\$ 32,281.02	\$ 28,652.50	\$ (3,628.52) -11.24%
40	B7M1J	Sun City West Irrigation 12"	7,800,000	\$ 33,112.76	\$ 29,307.50	\$ (3,805.26) -11.49%
41	B7M1J	Sun City West Irrigation 12"	8,000,000	\$ 33,944.50	\$ 29,962.50	\$ (3,982.00) -11.73%
42	B7M1J	Sun City West Irrigation 12"	8,200,000	\$ 34,776.24	\$ 30,617.50	\$ (4,158.74) -11.96%
43	B7M1J	Sun City West Irrigation 12"	8,400,000	\$ 35,607.98	\$ 31,272.50	\$ (4,335.48) -12.18%
44	B7M1J	Sun City West Irrigation 12"	8,600,000	\$ 36,439.72	\$ 31,927.50	\$ (4,512.22) -12.38%
45	B7M1J	Sun City West Irrigation 12"	8,800,000	\$ 37,271.46	\$ 32,582.50	\$ (4,688.96) -12.58%
46	B7M1J	Sun City West Irrigation 12"	9,000,000	\$ 38,103.20	\$ 33,237.50	\$ (4,865.70) -12.77%
47	B7M1J	Sun City West Irrigation 12"	9,200,000	\$ 38,934.94	\$ 33,892.50	\$ (5,042.44) -12.95%
48	B7M1J	Sun City West Irrigation 12"	9,400,000	\$ 39,766.68	\$ 34,547.50	\$ (5,219.18) -13.12%
49	B7M1J	Sun City West Irrigation 12"	9,600,000	\$ 40,598.42	\$ 35,202.50	\$ (5,395.92) -13.29%
50	B7M1J	Sun City West Irrigation 12"	9,800,000	\$ 41,430.16	\$ 35,857.50	\$ (5,572.66) -13.45%
51	B7M1J	Sun City West Irrigation 12"	10,000,000	\$ 42,261.90	\$ 36,512.50	\$ (5,749.40) -13.60%
52	B7M1J	Sun City West Irrigation 12"	10,200,000	\$ 43,093.64	\$ 37,167.50	\$ (5,926.14) -13.75%
53	B7M1J	Sun City West Irrigation 12"	10,400,000	\$ 43,925.38	\$ 37,822.50	\$ (6,102.88) -13.89%
54	B7M1J	Sun City West Irrigation 12"	10,600,000	\$ 44,757.12	\$ 38,477.50	\$ (6,279.62) -14.03%
55	B7M1J	Sun City West Irrigation 12"	10,800,000	\$ 45,588.86	\$ 39,132.50	\$ (6,456.36) -14.16%
56						
57	B7M1J	Sun City West Irrigation 12"	Average:	-	\$ 3,182.00	\$ 3,762.50 \$ 580.50 18.24%
58						
59						
60						* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	B7M2	Sun City West Irrigation - Raw	-	\$ -	\$ -	\$ -	0.00%
2	B7M2	Sun City West Irrigation - Raw	10,000	\$ 5.49	\$ 10.90	\$ 5.41	98.62%
3	B7M2	Sun City West Irrigation - Raw	20,000	\$ 10.98	\$ 21.80	\$ 10.82	98.62%
4	B7M2	Sun City West Irrigation - Raw	30,000	\$ 16.46	\$ 32.70	\$ 16.24	98.62%
5	B7M2	Sun City West Irrigation - Raw	40,000	\$ 21.95	\$ 43.60	\$ 21.65	98.62%
6	B7M2	Sun City West Irrigation - Raw	50,000	\$ 27.44	\$ 54.50	\$ 27.06	98.62%
7	B7M2	Sun City West Irrigation - Raw	60,000	\$ 32.93	\$ 65.40	\$ 32.47	98.62%
8	B7M2	Sun City West Irrigation - Raw	70,000	\$ 38.42	\$ 76.30	\$ 37.88	98.62%
9	B7M2	Sun City West Irrigation - Raw	80,000	\$ 43.90	\$ 87.20	\$ 43.30	98.62%
10	B7M2	Sun City West Irrigation - Raw	90,000	\$ 49.39	\$ 98.10	\$ 48.71	98.62%
11	B7M2	Sun City West Irrigation - Raw	100,000	\$ 54.88	\$ 109.00	\$ 54.12	98.62%
12	B7M2	Sun City West Irrigation - Raw	110,000	\$ 60.37	\$ 119.90	\$ 59.53	98.62%
13	B7M2	Sun City West Irrigation - Raw	120,000	\$ 65.86	\$ 130.80	\$ 64.94	98.62%
14	B7M2	Sun City West Irrigation - Raw	130,000	\$ 71.34	\$ 141.70	\$ 70.36	98.62%
15	B7M2	Sun City West Irrigation - Raw	140,000	\$ 76.83	\$ 152.60	\$ 75.77	98.62%
16	B7M2	Sun City West Irrigation - Raw	150,000	\$ 82.32	\$ 163.50	\$ 81.18	98.62%
17	B7M2	Sun City West Irrigation - Raw	160,000	\$ 87.81	\$ 174.40	\$ 86.59	98.62%
18	B7M2	Sun City West Irrigation - Raw	170,000	\$ 93.30	\$ 185.30	\$ 92.00	98.62%
19	B7M2	Sun City West Irrigation - Raw	180,000	\$ 98.78	\$ 196.20	\$ 97.42	98.62%
20	B7M2	Sun City West Irrigation - Raw	190,000	\$ 104.27	\$ 207.10	\$ 102.83	98.62%
21	B7M2	Sun City West Irrigation - Raw	200,000	\$ 109.76	\$ 218.00	\$ 108.24	98.62%
22	B7M2	Sun City West Irrigation - Raw	210,000	\$ 115.25	\$ 228.90	\$ 113.65	98.62%
23	B7M2	Sun City West Irrigation - Raw	220,000	\$ 120.74	\$ 239.80	\$ 119.06	98.62%
24	B7M2	Sun City West Irrigation - Raw	230,000	\$ 126.22	\$ 250.70	\$ 124.48	98.62%
25	B7M2	Sun City West Irrigation - Raw	240,000	\$ 131.71	\$ 261.60	\$ 129.89	98.62%
26	B7M2	Sun City West Irrigation - Raw	250,000	\$ 137.20	\$ 272.50	\$ 135.30	98.62%
27	B7M2	Sun City West Irrigation - Raw	260,000	\$ 142.69	\$ 283.40	\$ 140.71	98.62%
28	B7M2	Sun City West Irrigation - Raw	270,000	\$ 148.18	\$ 294.30	\$ 146.12	98.62%
29	B7M2	Sun City West Irrigation - Raw	280,000	\$ 153.66	\$ 305.20	\$ 151.54	98.62%
30	B7M2	Sun City West Irrigation - Raw	290,000	\$ 159.15	\$ 316.10	\$ 156.95	98.62%
31	B7M2	Sun City West Irrigation - Raw	300,000	\$ 164.64	\$ 327.00	\$ 162.36	98.62%
32	B7M2	Sun City West Irrigation - Raw	310,000	\$ 170.13	\$ 337.90	\$ 167.77	98.62%
33	B7M2	Sun City West Irrigation - Raw	320,000	\$ 175.62	\$ 348.80	\$ 173.18	98.62%
34	B7M2	Sun City West Irrigation - Raw	330,000	\$ 181.10	\$ 359.70	\$ 178.60	98.62%
35	B7M2	Sun City West Irrigation - Raw	340,000	\$ 186.59	\$ 370.60	\$ 184.01	98.62%
36	B7M2	Sun City West Irrigation - Raw	350,000	\$ 192.08	\$ 381.50	\$ 189.42	98.62%
37	B7M2	Sun City West Irrigation - Raw	360,000	\$ 197.57	\$ 392.40	\$ 194.83	98.62%
38	B7M2	Sun City West Irrigation - Raw	370,000	\$ 203.06	\$ 403.30	\$ 200.24	98.62%
39	B7M2	Sun City West Irrigation - Raw	380,000	\$ 208.54	\$ 414.20	\$ 205.66	98.62%
40	B7M2	Sun City West Irrigation - Raw	390,000	\$ 214.03	\$ 425.10	\$ 211.07	98.62%
41	B7M2	Sun City West Irrigation - Raw	400,000	\$ 219.52	\$ 436.00	\$ 216.48	98.62%
42	B7M2	Sun City West Irrigation - Raw	410,000	\$ 225.01	\$ 446.90	\$ 221.89	98.62%
43	B7M2	Sun City West Irrigation - Raw	420,000	\$ 230.50	\$ 457.80	\$ 227.30	98.62%
44	B7M2	Sun City West Irrigation - Raw	430,000	\$ 235.98	\$ 468.70	\$ 232.72	98.62%
45	B7M2	Sun City West Irrigation - Raw	440,000	\$ 241.47	\$ 479.60	\$ 238.13	98.62%
46	B7M2	Sun City West Irrigation - Raw	450,000	\$ 246.96	\$ 490.50	\$ 243.54	98.62%
47	B7M2	Sun City West Irrigation - Raw	460,000	\$ 252.45	\$ 501.40	\$ 248.95	98.62%
48	B7M2	Sun City West Irrigation - Raw	470,000	\$ 257.94	\$ 512.30	\$ 254.36	98.62%
49	B7M2	Sun City West Irrigation - Raw	480,000	\$ 263.42	\$ 523.20	\$ 259.78	98.62%
50	B7M2	Sun City West Irrigation - Raw	490,000	\$ 268.91	\$ 534.10	\$ 265.19	98.62%
51	B7M2	Sun City West Irrigation - Raw	500,000	\$ 274.40	\$ 545.00	\$ 270.60	98.62%
52	B7M2	Sun City West Irrigation - Raw	510,000	\$ 279.89	\$ 555.90	\$ 276.01	98.62%
53	B7M2	Sun City West Irrigation - Raw	520,000	\$ 285.38	\$ 566.80	\$ 281.42	98.62%
54	B7M2	Sun City West Irrigation - Raw	530,000	\$ 290.86	\$ 577.70	\$ 286.84	98.62%
55	B7M2	Sun City West Irrigation - Raw	540,000	\$ 296.35	\$ 588.60	\$ 292.25	98.62%
56							
57	B7M2	Sun City West Irrigation - Raw	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	B7M2S	Sun City West Raw Surface Water	-	\$ -	\$ -	\$ -	0.00%
2	B7M2S	Sun City West Raw Surface Water	10,000	\$ 5.49	\$ 9.00	\$ 3.51	63.99%
3	B7M2S	Sun City West Raw Surface Water	20,000	\$ 10.98	\$ 18.00	\$ 7.02	63.99%
4	B7M2S	Sun City West Raw Surface Water	30,000	\$ 16.46	\$ 27.00	\$ 10.54	63.99%
5	B7M2S	Sun City West Raw Surface Water	40,000	\$ 21.95	\$ 36.00	\$ 14.05	63.99%
6	B7M2S	Sun City West Raw Surface Water	50,000	\$ 27.44	\$ 45.00	\$ 17.56	63.99%
7	B7M2S	Sun City West Raw Surface Water	60,000	\$ 32.93	\$ 54.00	\$ 21.07	63.99%
8	B7M2S	Sun City West Raw Surface Water	70,000	\$ 38.42	\$ 63.00	\$ 24.58	63.99%
9	B7M2S	Sun City West Raw Surface Water	80,000	\$ 43.90	\$ 72.00	\$ 28.10	63.99%
10	B7M2S	Sun City West Raw Surface Water	90,000	\$ 49.39	\$ 81.00	\$ 31.61	63.99%
11	B7M2S	Sun City West Raw Surface Water	100,000	\$ 54.88	\$ 90.00	\$ 35.12	63.99%
12	B7M2S	Sun City West Raw Surface Water	110,000	\$ 60.37	\$ 99.00	\$ 38.63	63.99%
13	B7M2S	Sun City West Raw Surface Water	120,000	\$ 65.86	\$ 108.00	\$ 42.14	63.99%
14	B7M2S	Sun City West Raw Surface Water	130,000	\$ 71.34	\$ 117.00	\$ 45.66	63.99%
15	B7M2S	Sun City West Raw Surface Water	140,000	\$ 76.83	\$ 126.00	\$ 49.17	63.99%
16	B7M2S	Sun City West Raw Surface Water	150,000	\$ 82.32	\$ 135.00	\$ 52.68	63.99%
17	B7M2S	Sun City West Raw Surface Water	160,000	\$ 87.81	\$ 144.00	\$ 56.19	63.99%
18	B7M2S	Sun City West Raw Surface Water	170,000	\$ 93.30	\$ 153.00	\$ 59.70	63.99%
19	B7M2S	Sun City West Raw Surface Water	180,000	\$ 98.78	\$ 162.00	\$ 63.22	63.99%
20	B7M2S	Sun City West Raw Surface Water	190,000	\$ 104.27	\$ 171.00	\$ 66.73	63.99%
21	B7M2S	Sun City West Raw Surface Water	200,000	\$ 109.76	\$ 180.00	\$ 70.24	63.99%
22	B7M2S	Sun City West Raw Surface Water	210,000	\$ 115.25	\$ 189.00	\$ 73.75	63.99%
23	B7M2S	Sun City West Raw Surface Water	220,000	\$ 120.74	\$ 198.00	\$ 77.26	63.99%
24	B7M2S	Sun City West Raw Surface Water	230,000	\$ 126.22	\$ 207.00	\$ 80.78	63.99%
25	B7M2S	Sun City West Raw Surface Water	240,000	\$ 131.71	\$ 216.00	\$ 84.29	63.99%
26	B7M2S	Sun City West Raw Surface Water	250,000	\$ 137.20	\$ 225.00	\$ 87.80	63.99%
27	B7M2S	Sun City West Raw Surface Water	260,000	\$ 142.69	\$ 234.00	\$ 91.31	63.99%
28	B7M2S	Sun City West Raw Surface Water	270,000	\$ 148.18	\$ 243.00	\$ 94.82	63.99%
29	B7M2S	Sun City West Raw Surface Water	280,000	\$ 153.66	\$ 252.00	\$ 98.34	63.99%
30	B7M2S	Sun City West Raw Surface Water	290,000	\$ 159.15	\$ 261.00	\$ 101.85	63.99%
31	B7M2S	Sun City West Raw Surface Water	300,000	\$ 164.64	\$ 270.00	\$ 105.36	63.99%
32	B7M2S	Sun City West Raw Surface Water	310,000	\$ 170.13	\$ 279.00	\$ 108.87	63.99%
33	B7M2S	Sun City West Raw Surface Water	320,000	\$ 175.62	\$ 288.00	\$ 112.38	63.99%
34	B7M2S	Sun City West Raw Surface Water	330,000	\$ 181.10	\$ 297.00	\$ 115.90	63.99%
35	B7M2S	Sun City West Raw Surface Water	340,000	\$ 186.59	\$ 306.00	\$ 119.41	63.99%
36	B7M2S	Sun City West Raw Surface Water	350,000	\$ 192.08	\$ 315.00	\$ 122.92	63.99%
37	B7M2S	Sun City West Raw Surface Water	360,000	\$ 197.57	\$ 324.00	\$ 126.43	63.99%
38	B7M2S	Sun City West Raw Surface Water	370,000	\$ 203.06	\$ 333.00	\$ 129.94	63.99%
39	B7M2S	Sun City West Raw Surface Water	380,000	\$ 208.54	\$ 342.00	\$ 133.46	63.99%
40	B7M2S	Sun City West Raw Surface Water	390,000	\$ 214.03	\$ 351.00	\$ 136.97	63.99%
41	B7M2S	Sun City West Raw Surface Water	400,000	\$ 219.52	\$ 360.00	\$ 140.48	63.99%
42	B7M2S	Sun City West Raw Surface Water	410,000	\$ 225.01	\$ 369.00	\$ 143.99	63.99%
43	B7M2S	Sun City West Raw Surface Water	420,000	\$ 230.50	\$ 378.00	\$ 147.50	63.99%
44	B7M2S	Sun City West Raw Surface Water	430,000	\$ 235.98	\$ 387.00	\$ 151.02	63.99%
45	B7M2S	Sun City West Raw Surface Water	440,000	\$ 241.47	\$ 396.00	\$ 154.53	63.99%
46	B7M2S	Sun City West Raw Surface Water	450,000	\$ 246.96	\$ 405.00	\$ 158.04	63.99%
47	B7M2S	Sun City West Raw Surface Water	460,000	\$ 252.45	\$ 414.00	\$ 161.55	63.99%
48	B7M2S	Sun City West Raw Surface Water	470,000	\$ 257.94	\$ 423.00	\$ 165.06	63.99%
49	B7M2S	Sun City West Raw Surface Water	480,000	\$ 263.42	\$ 432.00	\$ 168.58	63.99%
50	B7M2S	Sun City West Raw Surface Water	490,000	\$ 268.91	\$ 441.00	\$ 172.09	63.99%
51	B7M2S	Sun City West Raw Surface Water	500,000	\$ 274.40	\$ 450.00	\$ 175.60	63.99%
52	B7M2S	Sun City West Raw Surface Water	510,000	\$ 279.89	\$ 459.00	\$ 179.11	63.99%
53	B7M2S	Sun City West Raw Surface Water	520,000	\$ 285.38	\$ 468.00	\$ 182.62	63.99%
54	B7M2S	Sun City West Raw Surface Water	530,000	\$ 290.86	\$ 477.00	\$ 186.14	63.99%
55	B7M2S	Sun City West Raw Surface Water	540,000	\$ 296.35	\$ 486.00	\$ 189.65	63.99%
56							
57	B7M2S	Sun City West Raw Surface Water	Average:	-	\$ -	\$ -	0.00%
58							
59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	B6M04	Sun City West Private Fire 4"	Per Meter	\$ 56.26	\$ 56.71	\$ 0.45	0.80%
2	B6M06	Sun City West Private Fire 6"	Per Meter	\$ 84.40	\$ 85.07	\$ 0.67	0.80%
3	B6M08	Sun City West Private Fire 8"	Per Meter	\$ 112.53	\$ 113.43	\$ 0.90	0.80%
4							
5							
6							
7	* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.						

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-5 Schedule

Stand-Alone Water Districts

Sun City West Water

EPCOR Water - Sun City West Water

Test Year Ended December 31, 2019

H-5 Index

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REVISED

EPCOR Water
 Sun City West Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 4
 Witness: Boizelle

Rate Schedule: B1M1A
 Description: Sun City West Residential 5/8" & 5/8"+

	Rate			
	\$	14.80		
Tier 1	Break Over:	4,000	Gallons	Rate: \$ 2.4100
Tier 2	Break Over:	15,000	Gallons	Rate: \$ 2.9500
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	6,184	0	6,184	0	6,184	0
1	11,555	11,555	17,739	11,555	17,739	162,563
2	18,259	36,518	35,998	48,073	35,998	313,571
3	21,991	65,973	57,989	114,046	65,973	446,320
4	22,568	90,272	80,557	204,318	90,272	557,078
5	19,643	98,215	100,200	302,533	100,200	645,268
6	16,089	96,534	116,289	399,067	116,289	713,815
7	12,582	88,074	128,871	487,141	128,871	766,273
8	9,647	77,176	138,518	564,317	138,518	806,149
9	6,984	62,856	145,502	627,173	145,502	836,378
10	5,108	51,080	150,610	678,253	150,610	859,623
11	3,746	41,206	154,356	719,459	154,356	877,760
12	2,885	34,620	157,241	754,079	157,241	892,151
13	2,158	28,054	159,399	782,133	159,399	903,657
14	1,642	22,988	161,041	805,121	161,041	913,005
15	1,370	20,550	162,411	825,671	162,411	920,711
16	999	15,984	163,410	841,655	163,410	927,047
17	844	14,348	164,254	856,003	164,254	932,384
18	710	12,780	164,964	868,783	164,964	936,877
19	543	10,317	165,507	879,100	165,507	940,660
20	418	8,360	165,925	887,460	165,925	943,900
21	415	8,715	166,340	896,175	166,340	946,722
22	320	7,040	166,660	903,215	166,660	949,129
23	272	6,256	166,932	909,471	166,932	951,216
24	212	5,088	167,144	914,559	167,144	953,031
25	187	4,675	167,331	919,234	167,331	954,634
26	144	3,744	167,475	922,978	167,475	956,050
27	126	3,402	167,601	926,380	167,601	957,322
28	113	3,164	167,714	929,544	167,714	958,468
29	87	2,523	167,801	932,067	167,801	959,501
30	107	3,210	167,908	935,277	167,908	960,447
31	79	2,449	167,987	937,726	167,987	961,286
32	61	1,952	168,048	939,678	168,048	962,046
33	62	2,046	168,110	941,724	168,110	962,745
34	44	1,496	168,154	943,220	168,154	963,382
35	40	1,400	168,194	944,620	168,194	963,975
36	38	1,368	168,232	945,988	168,232	964,528
37	37	1,369	168,269	947,357	168,269	965,043
38	34	1,292	168,303	948,649	168,303	965,521
39	30	1,170	168,333	949,819	168,333	965,965
40	28	1,120	168,361	950,939	168,361	966,379
41	19	779	168,380	951,718	168,380	966,765
42	27	1,134	168,407	952,852	168,407	967,132
43	31	1,333	168,438	954,185	168,438	967,472
44	18	792	168,456	954,977	168,456	967,781
45	17	765	168,473	955,742	168,473	968,072
46	17	782	168,490	956,524	168,490	968,346
47	12	564	168,502	957,088	168,502	968,603
48	11	528	168,513	957,616	168,513	968,848
49	14	686	168,527	958,302	168,527	969,082

REVISED

EPCOR Water
 Sun City West Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 2 of 4
 Witness: Boizelle

Rate Schedule: B1M1A
 Description: Sun City West Residential 5/8" & 5/8"+

	Rate		
	\$ 14.80		
Tier 1	Break Over:	4,000 Gallons	Rate: \$ 2.4100
Tier 2	Break Over:	15,000 Gallons	Rate: \$ 2.9500
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
50		10	500	168,537	958,802	969,302	
51		18	918	168,555	959,720	969,512	
52		7	364	168,562	960,084	969,704	
53		11	583	168,573	960,667	969,889	
54		2	108	168,575	960,775	970,063	
55		11	605	168,586	961,380	970,235	
56		6	336	168,592	961,716	970,396	
57		10	570	168,602	962,286	970,551	
58		12	696	168,614	962,982	970,696	
59		8	472	168,622	963,454	970,829	
60		7	420	168,629	963,874	970,954	
61		4	244	168,633	964,118	971,072	
62		7	434	168,640	964,552	971,186	
63		1	63	168,641	964,615	971,293	
64		6	384	168,647	964,999	971,399	
65		4	260	168,651	965,259	971,499	
66		2	132	168,653	965,391	971,595	
67		2	134	168,655	965,525	971,689	
68		3	204	168,658	965,729	971,781	
69		3	207	168,661	965,936	971,870	
70		2	140	168,663	966,076	971,956	
71		1	71	168,664	966,147	972,040	
72		4	288	168,668	966,435	972,123	
73		4	292	168,672	966,727	972,202	
74		2	148	168,674	966,875	972,277	
75		3	225	168,677	967,100	972,350	
76		4	304	168,681	967,404	972,420	
77		3	231	168,684	967,635	972,486	
78		1	78	168,685	967,713	972,549	
81		2	162	168,687	967,875	972,735	
82		1	82	168,688	967,957	972,795	
83		1	83	168,689	968,040	972,854	
84		2	168	168,691	968,208	972,912	
86		1	86	168,692	968,294	973,024	
87		1	87	168,693	968,381	973,079	
88		4	352	168,697	968,733	973,133	
89		2	178	168,699	968,911	973,183	
90		3	270	168,702	969,181	973,231	
91		1	91	168,703	969,272	973,276	
92		2	184	168,705	969,456	973,320	
94		2	188	168,707	969,644	973,404	
95		3	285	168,710	969,929	973,444	
96		3	288	168,713	970,217	973,481	
97		3	291	168,716	970,508	973,515	
99		1	99	168,717	970,607	973,577	
102		1	102	168,718	970,709	973,667	
104		1	104	168,719	970,813	973,725	
105		1	105	168,720	970,918	973,753	
108		1	108	168,721	971,026	973,834	
109		3	327	168,724	971,353	973,860	
110		1	110	168,725	971,463	973,883	
111		1	111	168,726	971,574	973,905	
114		1	114	168,727	971,688	973,968	
115		1	115	168,728	971,803	973,988	
122		1	122	168,729	971,925	974,121	
124		1	124	168,730	972,049	974,157	

REVISED

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 3 of 4
 Witness: Boizelle

Rate Schedule: B1M1A
 Description: Sun City West Residential 5/8" & 5/8"+

Rate
 \$ 14.80

Tier 1	Break Over:	4,000 Gallons	Rate: \$	2.4100
Tier 2	Break Over:	15,000 Gallons	Rate: \$	2.9500
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	3.5600

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
131	3	393	168,733	972,442	974,276	
134	1	134	168,734	972,576	974,318	
135	1	135	168,735	972,711	974,331	
136	1	136	168,736	972,847	974,343	
137	2	274	168,738	973,121	974,354	
138	1	138	168,739	973,259	974,363	

REVISED

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 4 of 4
 Witness: Boizelle

Rate Schedule: B1M1A
 Description: Sun City West Residential 5/8" & 5/8"+

		Rate			
		\$ 14.80			
Tier 1	Break Over:	4,000	Gallons	Rate: \$	2.4100
Tier 2	Break Over:	15,000	Gallons	Rate: \$	2.9500
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.5600

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
147	1	147	168,740	973,406	974,435
151	1	151	168,741	973,557	974,463
154	1	154	168,742	973,711	974,481
157	1	157	168,743	973,868	974,496
170	1	170	168,744	974,038	974,548
206	1	206	168,745	974,244	974,656
219	1	219	168,746	974,463	974,682
221	1	221	168,751	974,684	974,684

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	168,751	557,078	363,633	53,973	974,684
Partial Bills	1,318	3,670	2,272	669	6,610
	<u>170,069</u>	<u>560,748</u>	<u>365,905</u>	<u>54,642</u>	<u>981,294</u>

					Total
Revenues	\$ 2,517,019	\$ 1,351,402	\$ 1,079,419	\$ 194,526	\$ 5,142,366
	49%	26%	21%	4%	
Adjustment to General Ledger					\$ 46
Original Billing Determinants					<u>\$ 5,142,411</u>

Average Bill Count	14,172
	<u>Total</u>
Average Consumption	5.770
Median Consumption	5.000

	Annualized Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Count	14,252				
Average Revenues per Bill	360.83				
Total Annualized Revenues	\$ 5,142,366				
% of Total Revenues	49%	26%	21%	4%	
Annualized Revenues	<u>\$ 2,517,019</u>	<u>\$ 1,351,402</u>	<u>\$ 1,079,419</u>	<u>\$ 194,526</u>	<u>\$ 5,142,366</u>

Increase/(Decrease) from Annualization \$ (46)

	Proposed Revenues				
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer	14,252				
Consumption		449,990	392,330	138,973	
Rate \$	17.50	\$ 2.4575	3.275	4.49458972	
# of Months	12				
Proposed Revenues	<u>\$ 2,992,833</u>	<u>\$ 1,105,850</u>	<u>\$ 1,284,880</u>	<u>\$ 624,627</u>	<u>6,008,188</u>

Increase/(Decrease) for Proposed Revenues \$ 865,823

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: B1M1A
Description: Sun City West Residential 3/4"

Rate
\$ 14.80

Tier 1	Break Over:	4,000 Gallons	Rate: \$	2.4100
Tier 2	Break Over:	15,000 Gallons	Rate: \$	2.9500
Tier 3	Break Over:	999,999,999 Gallons	Rate: \$	3.5600

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	12	0	12	0	12	0
1	21	21	33	21	54	479
2	30	60	63	81	93	937
3	26	78	89	159	115	1,365
4	34	136	123	295	149	1,767
5	59	295	182	590	208	2,135
6	41	246	223	836	249	2,444
7	41	287	264	1,123	290	2,712
8	46	368	310	1,491	336	2,939
9	37	333	347	1,824	373	3,120
10	40	400	387	2,224	413	3,264
11	22	242	409	2,466	435	3,368
12	11	132	420	2,598	446	3,450
13	14	182	434	2,780	457	3,521
14	6	84	440	2,864	463	3,578
15	4	60	444	2,924	467	3,629
16	7	112	451	3,036	471	3,676
17	4	68	455	3,104	475	3,716
18	4	72	459	3,176	479	3,752
19	5	95	464	3,271	483	3,784
20	2	40	466	3,311	487	3,811
21	4	84	470	3,395	491	3,836
22	2	44	472	3,439	495	3,857
23	1	23	473	3,462	499	3,876
24	2	48	475	3,510	503	3,894
25	2	50	477	3,560	507	3,910
26	2	52	479	3,612	511	3,924
27	2	54	481	3,666	515	3,936
28	1	28	482	3,694	519	3,946
30	1	30	483	3,724	523	3,964
32	1	32	484	3,756	527	3,980
35	3	105	487	3,861	531	4,001
37	2	74	489	3,935	535	4,009
44	1	44	490	3,979	539	4,023
50	1	50	491	4,029	543	4,029

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	491	1,767	1,862	400	4,029
Partial Bills	1	4	5	-	9
	492	1,771	1,867	400	4,038

						<u>Total</u>
Revenues	\$	7,286	\$	4,269	\$	5,507
		39%		23%		8%
Adjustment to General Ledger						\$ (0)
Original Billing Determinants						\$ 18,486
Average Bill Count		41				
		<u>Total</u>				
Average Consumption		8.202				
Median Consumption		7.000				

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: B1M1A
Description: Sun City West Residential 3/4"

		<u>Rate</u>			
		\$ 14.80			
Tier 1	Break Over:	4,000	Gallons	Rate: \$	2.4100
Tier 2	Break Over:	15,000	Gallons	Rate: \$	2.9500
Tier 3	Break Over:	999,999,999	Gallons	Rate: \$	3.5600

		Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated		
		Usage	# Bills	Usage	Factor		
Annualized Revenues							
		<u>Basic</u>	<u>Volumetric</u>				
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>	
Average Customer Count		41					
Average Revenues per Bill		448.14					
Total Annualized Revenues	\$	18,486					
% of Total Revenues		39%	23%	30%	8%		
Annualized Revenues		\$ 7,286	\$ 4,269	\$ 5,507	\$ 1,424	\$ 18,486	
Increase/(Decrease) from Annualization						\$ 0	
Proposed Revenues							
		<u>Basic</u>	<u>Volumetric</u>				
			<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	<u>Total</u>	
Average Customer Consumption		41	1,369	1,760	909		
Rate	\$	17.50	\$ 2.4575	3.275	4.49458972		
# of Months		12					
Proposed Revenues		\$ 8,663	\$ 3,365	\$ 5,763	\$ 4,086	21,876	
Increase/(Decrease) for Proposed Revenues						\$ 3,391	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 3
Witness: Boizelle

Rate Schedule: B1M1B
Description: Sun City West Residential 1"

Rate
\$ 37.50

Tier 1	Break Over:	40,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
0	71	0	71	0	0
1	54	54	125	54	1,822
2	105	210	230	264	3,590
3	99	297	329	561	5,253
4	119	476	448	1,037	6,817
5	148	740	596	1,777	8,262
6	133	798	729	2,575	9,559
7	105	735	834	3,310	10,723
8	101	808	935	4,118	11,782
9	85	765	1,020	4,883	12,740
10	81	810	1,101	5,693	13,613
11	73	803	1,174	6,496	14,405
12	69	828	1,243	7,324	15,124
13	66	858	1,309	8,182	15,774
14	60	840	1,369	9,022	16,358
15	49	735	1,418	9,757	16,882
16	49	784	1,467	10,541	17,357
17	41	697	1,508	11,238	17,783
18	36	648	1,544	11,886	18,168
19	36	684	1,580	12,570	18,517
20	22	440	1,602	13,010	18,830
21	26	546	1,628	13,556	19,121
22	13	286	1,641	13,842	19,386
23	16	368	1,657	14,210	19,638
24	13	312	1,670	14,522	19,874
25	12	300	1,682	14,822	20,097
26	8	208	1,690	15,030	20,308
27	11	297	1,701	15,327	20,511
28	10	280	1,711	15,607	20,703
29	5	145	1,716	15,752	20,885
30	15	450	1,731	16,202	21,062
31	6	186	1,737	16,388	21,224
32	11	352	1,748	16,740	21,380
33	11	363	1,759	17,103	21,525
34	8	272	1,767	17,375	21,659
35	4	140	1,771	17,515	21,785
36	5	180	1,776	17,695	21,907
37	7	259	1,783	17,954	22,024
38	3	114	1,786	18,068	22,134
39	5	195	1,791	18,263	22,241
40	3	120	1,794	18,383	22,343
41	4	164	1,798	18,547	22,442
42	5	210	1,803	18,757	22,537
43	2	86	1,805	18,843	22,627
44	3	132	1,808	18,975	22,715
45	2	90	1,810	19,065	22,800
46	2	92	1,812	19,157	22,883
47	6	282	1,818	19,439	22,964

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 3
Witness: Boizelle

Rate Schedule: B1M1B
Description: Sun City West Residential 1"

	<u>Rate</u>		
	\$ 37.50		
Tier 1	Break Over:	40,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
48		3	144	1,821	19,583	23,039
49		3	147	1,824	19,730	23,111
50		6	300	1,830	20,030	23,180
51		3	153	1,833	20,183	23,243
52		2	104	1,835	20,287	23,303
54		1	54	1,836	20,341	23,419
55		1	55	1,837	20,396	23,476
56		3	168	1,840	20,564	23,532
57		1	57	1,841	20,621	23,585
58		2	116	1,843	20,737	23,637
59		3	177	1,846	20,914	23,687
60		1	60	1,847	20,974	23,734
61		1	61	1,848	21,035	23,780
62		2	124	1,850	21,159	23,825
63		3	189	1,853	21,348	23,868
64		2	128	1,855	21,476	23,908
65		1	65	1,856	21,541	23,946
66		1	66	1,857	21,607	23,983
69		3	207	1,860	21,814	24,091
70		3	210	1,863	22,024	24,124
71		2	142	1,865	22,166	24,154
72		3	216	1,868	22,382	24,182
73		2	146	1,870	22,528	24,207
74		1	74	1,871	22,602	24,230
75		3	225	1,874	22,827	24,252
76		4	304	1,878	23,131	24,271
77		1	77	1,879	23,208	24,286
78		1	78	1,880	23,286	24,300
79		1	79	1,881	23,365	24,313
81		1	81	1,882	23,446	24,337
82		1	82	1,883	23,528	24,348
84		1	84	1,884	23,612	24,368
85		2	170	1,886	23,782	24,377
88		1	88	1,887	23,870	24,398
90		1	90	1,888	23,960	24,410
94		1	94	1,889	24,054	24,430
95		1	95	1,890	24,149	24,434
103		1	103	1,891	24,252	24,458
115		2	230	1,893	24,482	24,482

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,893	22,343	2,139		24,482
Partial Bills	3	76	24		100
	1,896	22,419	2,163	-	24,582

					<u>Total</u>
Revenues	\$ 71,100	\$ 66,135	\$ 7,701	\$ -	\$ 144,937
	49%	46%	5%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					<u>\$ 144,937</u>

Average Bill Count	158
	<u>Total</u>
Average Consumption	12.965
Median Consumption	9.000

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 3
Witness: Boizelle

Rate Schedule: B1M1B
Description: Sun City West Residential 1"

		<u>Rate</u>			
		\$ 37.50			
Tier 1	Break Over:	40,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	

	<u>Annualized Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	159				
Average Revenues per Bill	914.43				
Total Annualized Revenues \$	144,937				
% of Total Revenues	49%	46%	5%	0%	
Annualized Revenues	\$ 71,100	\$ 66,135	\$ 7,701	\$ -	\$ 144,937

Increase/(Decrease) from Annualization \$ 0

	<u>Proposed Revenues</u>				
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Consumption	159				
Rate \$	35.00	\$ 5,329	7,511	11,742	
# of Months	12	2.4575	3.275	4.49458972	
Proposed Revenues	\$ 66,570	\$ 13,095	\$ 24,600	\$ 52,775	157,040

Increase/(Decrease) for Proposed Revenues \$ 12,104

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 6
Witness: Boizelle

Rate Schedule: B1M1C
Description: Sun City West Residential 1 1/2"

	<u>Rate</u>		
	\$ 79.00		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
0	19	0	19	0	0
1	33	33	52	33	5,283
2	43	86	95	119	10,533
3	73	219	168	338	15,740
4	65	260	233	598	20,874
5	64	320	297	918	25,943
6	79	474	376	1,392	30,948
7	65	455	441	1,847	35,874
8	65	520	506	2,367	40,735
9	80	720	586	3,087	45,531
10	81	810	667	3,897	50,247
11	86	946	753	4,843	54,882
12	80	960	833	5,803	59,431
13	86	1,118	919	6,921	63,900
14	114	1,596	1,033	8,517	68,283
15	106	1,590	1,139	10,107	72,552
16	127	2,032	1,266	12,139	76,715
17	123	2,091	1,389	14,230	80,751
18	111	1,998	1,500	16,228	84,664
19	126	2,394	1,626	18,622	88,466
20	99	1,980	1,725	20,602	92,142
21	96	2,016	1,821	22,618	95,719
22	96	2,112	1,917	24,730	99,200
23	66	1,518	1,983	26,248	102,585
24	97	2,328	2,080	28,576	105,904
25	90	2,250	2,170	30,826	109,126
26	92	2,392	2,262	33,218	112,258
27	70	1,890	2,332	35,108	115,298
28	86	2,408	2,418	37,516	118,268
29	80	2,320	2,498	39,836	121,152
30	56	1,680	2,554	41,516	123,956
31	64	1,984	2,618	43,500	126,704
32	66	2,112	2,684	45,612	129,388
33	56	1,848	2,740	47,460	132,006
34	51	1,734	2,791	49,194	134,568
35	56	1,960	2,847	51,154	137,079
36	59	2,124	2,906	53,278	139,534
37	59	2,183	2,965	55,461	141,930
38	52	1,976	3,017	57,437	144,267
39	62	2,418	3,079	59,855	146,552
40	41	1,640	3,120	61,495	148,775
41	34	1,394	3,154	62,889	150,957
42	37	1,554	3,191	64,443	153,105
43	29	1,247	3,220	65,690	155,216
44	32	1,408	3,252	67,098	157,298
45	29	1,305	3,281	68,403	159,348
46	29	1,334	3,310	69,737	161,369
47	48	2,256	3,358	71,993	163,361
48	26	1,248	3,384	73,241	165,305
49	31	1,519	3,415	74,760	167,223

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 6
Witness: Boizelle

Rate Schedule: B1M1C
Description: Sun City West Residential 1 1/2"

	<u>Rate</u>		
	\$ 79.00		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
50	34	1,700	3,449	76,460	169,110	
51	44	2,244	3,493	78,704	170,963	
52	25	1,300	3,518	80,004	172,772	
53	47	2,491	3,565	82,495	174,556	
54	35	1,890	3,600	84,385	176,293	
55	26	1,430	3,626	85,815	177,995	
56	30	1,680	3,656	87,495	179,671	
57	34	1,938	3,690	89,433	181,317	
58	28	1,624	3,718	91,057	182,929	
59	25	1,475	3,743	92,532	184,513	
60	33	1,980	3,776	94,512	186,072	
61	25	1,525	3,801	96,037	187,598	
62	31	1,922	3,832	97,959	189,099	
63	44	2,772	3,876	100,731	190,569	
64	35	2,240	3,911	102,971	191,995	
65	26	1,690	3,937	104,661	193,386	
66	31	2,046	3,968	106,707	194,751	
67	24	1,608	3,992	108,315	196,085	
68	28	1,904	4,020	110,219	197,395	
69	27	1,863	4,047	112,082	198,677	
70	26	1,820	4,073	113,902	199,932	
71	30	2,130	4,103	116,032	201,161	
72	29	2,088	4,132	118,120	202,360	
73	17	1,241	4,149	119,361	203,530	
74	25	1,850	4,174	121,211	204,683	
75	23	1,725	4,197	122,936	205,811	
76	29	2,204	4,226	125,140	206,916	
77	17	1,309	4,243	126,449	207,992	
78	30	2,340	4,273	128,789	209,051	
79	27	2,133	4,300	130,922	210,080	
80	33	2,640	4,333	133,562	211,082	
81	22	1,782	4,355	135,344	212,051	
82	19	1,558	4,374	136,902	212,998	
83	23	1,909	4,397	138,811	213,926	
84	17	1,428	4,414	140,239	214,831	
85	24	2,040	4,438	142,279	215,719	
86	23	1,978	4,461	144,257	216,583	
87	27	2,349	4,488	146,606	217,424	
88	20	1,760	4,508	148,366	218,238	
89	14	1,246	4,522	149,612	219,032	
90	23	2,070	4,545	151,682	219,812	
91	18	1,638	4,563	153,320	220,569	
92	16	1,472	4,579	154,792	221,308	
93	15	1,395	4,594	156,187	222,031	
94	19	1,786	4,613	157,973	222,739	
95	16	1,520	4,629	159,493	223,428	
96	12	1,152	4,641	160,645	224,101	
97	7	679	4,648	161,324	224,762	
98	11	1,078	4,659	162,402	225,416	
99	10	990	4,669	163,392	226,059	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 6
Witness: Boizelle

Rate Schedule: B1M1C
Description: Sun City West Residential 1 1/2"

	<u>Rate</u>		
	\$ 79.00		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
100		25	2,500	4,694	165,892	226,692	
101		13	1,313	4,707	167,205	227,300	
102		15	1,530	4,722	168,735	227,895	
103		18	1,854	4,740	170,589	228,475	
104		19	1,976	4,759	172,565	229,037	
105		15	1,575	4,774	174,140	229,580	
106		12	1,272	4,786	175,412	230,108	
107		14	1,498	4,800	176,910	230,624	
108		13	1,404	4,813	178,314	231,126	
109		6	654	4,819	178,968	231,615	
110		12	1,320	4,831	180,288	232,098	
111		17	1,887	4,848	182,175	232,569	
112		13	1,456	4,861	183,631	233,023	
113		14	1,582	4,875	185,213	233,464	
114		14	1,596	4,889	186,809	233,891	
115		13	1,495	4,902	188,304	234,304	
116		11	1,276	4,913	189,580	234,704	
117		6	702	4,919	190,282	235,093	
118		7	826	4,926	191,108	235,476	
119		11	1,309	4,937	192,417	235,852	
120		16	1,920	4,953	194,337	236,217	
121		14	1,694	4,967	196,031	236,566	
122		17	2,074	4,984	198,105	236,901	
123		12	1,476	4,996	199,581	237,219	
124		6	744	5,002	200,325	237,525	
125		9	1,125	5,011	201,450	237,825	
126		4	504	5,015	201,954	238,116	
127		3	381	5,018	202,335	238,403	
128		7	896	5,025	203,231	238,687	
129		12	1,548	5,037	204,779	238,964	
130		7	910	5,044	205,689	239,229	
131		6	786	5,050	206,475	239,487	
132		6	792	5,056	207,267	239,739	
133		4	532	5,060	207,799	239,985	
134		7	938	5,067	208,737	240,227	
135		2	270	5,069	209,007	240,462	
136		4	544	5,073	209,551	240,695	
137		9	1,233	5,082	210,784	240,924	
138		3	414	5,085	211,198	241,144	
139		6	834	5,091	212,032	241,361	
140		1	140	5,092	212,172	241,572	
141		1	141	5,093	212,313	241,782	
142		4	568	5,097	212,881	241,991	
143		8	1,144	5,105	214,025	242,196	
144		3	432	5,108	214,457	242,393	
145		2	290	5,110	214,747	242,587	
146		7	1,022	5,117	215,769	242,779	
147		4	588	5,121	216,357	242,964	
148		5	740	5,126	217,097	243,145	
149		5	745	5,131	217,842	243,321	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 6
Witness: Boizelle

Rate Schedule: B1M1C
Description: Sun City West Residential 1 1/2"

	<u>Rate</u>		
	\$ 79.00		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
150	4	600	5,135	218,442	243,492	
151	7	1,057	5,142	219,499	243,659	
152	3	456	5,145	219,955	243,819	
153	6	918	5,151	220,873	243,976	
154	3	462	5,154	221,335	244,127	
155	5	775	5,159	222,110	244,275	
156	2	312	5,161	222,422	244,418	
157	1	157	5,162	222,579	244,559	
158	1	158	5,163	222,737	244,699	
159	3	477	5,166	223,214	244,838	
160	3	480	5,169	223,694	244,974	
161	4	644	5,173	224,338	245,107	
162	7	1,134	5,180	225,472	245,236	
163	1	163	5,181	225,635	245,358	
164	5	820	5,186	226,455	245,479	
165	4	660	5,190	227,115	245,595	
166	3	498	5,193	227,613	245,707	
167	5	835	5,198	228,448	245,816	
168	2	336	5,200	228,784	245,920	
169	3	507	5,203	229,291	246,022	
170	2	340	5,205	229,631	246,121	
171	1	171	5,206	229,802	246,218	
172	1	172	5,207	229,974	246,314	
173	3	519	5,210	230,493	246,409	
174	2	348	5,212	230,841	246,501	
175	3	525	5,215	231,366	246,591	
176	4	704	5,219	232,070	246,678	
177	1	177	5,220	232,247	246,761	
178	1	178	5,221	232,425	246,843	
179	2	358	5,223	232,783	246,924	
180	2	360	5,225	233,143	247,003	
181	3	543	5,228	233,686	247,080	
182	2	364	5,230	234,050	247,154	
184	3	552	5,233	234,602	247,298	
185	1	185	5,234	234,787	247,367	
186	3	558	5,237	235,345	247,435	
187	2	374	5,239	235,719	247,500	
188	2	376	5,241	236,095	247,563	
189	3	567	5,244	236,662	247,624	
191	2	382	5,246	237,044	247,740	
192	2	384	5,248	237,428	247,796	
194	1	194	5,249	237,622	247,904	
195	1	195	5,250	237,817	247,957	
196	3	588	5,253	238,405	248,009	
197	1	197	5,254	238,602	248,058	
198	1	198	5,255	238,800	248,106	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 6
Witness: Boizelle

Rate Schedule: B1M1C
Description: Sun City West Residential 1 1/2"

		<u>Rate</u>		
		\$ 79.00		
Tier 1	Break Over:	100,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
201	3	603	5,258	239,403	248,247	
202	1	202	5,259	239,605	248,291	
203	1	203	5,260	239,808	248,334	
204	1	204	5,261	240,012	248,376	
210	2	420	5,263	240,432	248,622	
212	1	212	5,264	240,644	248,700	
213	1	213	5,265	240,857	248,738	
214	1	214	5,266	241,071	248,775	
216	1	216	5,267	241,287	248,847	
217	1	217	5,268	241,504	248,882	
221	1	221	5,269	241,725	249,018	
223	2	446	5,271	242,171	249,084	
225	1	225	5,272	242,396	249,146	
228	2	456	5,274	242,852	249,236	
229	1	229	5,275	243,081	249,264	
230	1	230	5,276	243,311	249,291	
241	1	241	5,277	243,552	249,577	
243	1	243	5,278	243,795	249,627	
245	1	245	5,279	244,040	249,675	
247	1	247	5,280	244,287	249,721	
250	3	750	5,283	245,037	249,787	
254	1	254	5,284	245,291	249,863	
255	1	255	5,285	245,546	249,881	
257	1	257	5,286	245,803	249,915	
259	1	259	5,287	246,062	249,947	
265	2	530	5,289	246,592	250,037	
266	1	266	5,290	246,858	250,050	
267	1	267	5,291	247,125	250,062	
269	1	269	5,292	247,394	250,084	
271	1	271	5,293	247,665	250,104	
279	1	279	5,294	247,944	250,176	
281	1	281	5,295	248,225	250,192	
283	1	283	5,296	248,508	250,206	
329	1	329	5,297	248,837	250,482	
330	1	330	5,298	249,167	250,487	
335	1	335	5,299	249,502	250,507	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
6 of 6
Witness: Boizelle

Rate Schedule: B1M1C
Description: Sun City West Residential 1 1/2"

		<u>Rate</u>			
		\$ 79.00			
Tier 1	Break Over:	100,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
393	1	393	5,300	249,895	250,681
453	1	453	5,301	250,348	250,801
693	1	693	5,302	251,041	251,041

	<u>Bill Count</u>	<u>Tier 1 Usage</u>	<u>Tier 2 Usage</u>	<u>Tier 3 Usage</u>	<u>Total Usage</u>
Full Bill	5,302	226,692	24,349		251,041
Partial Bills	2	94	-		94
	<u>5,304</u>	<u>226,786</u>	<u>24,349</u>	<u>-</u>	<u>251,135</u>

					<u>Total</u>
Revenues	\$ 419,024	\$ 669,019	\$ 86,682	\$ -	\$ 1,174,725
	36%	57%	7%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 1,174,725</u>

Average Bill Count	442
	<u>Total</u>
Average Consumption	47.347
Median Consumption	32.000

	<u>Annualized Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	442					
Average Revenues per Bill	2,656.25					
Total Annualized Revenues \$	1,174,725					
% of Total Revenues	36%	57%	7%	0%		
Annualized Revenues	<u>\$ 419,024</u>	<u>\$ 669,019</u>	<u>\$ 86,682</u>	<u>\$ -</u>	<u>\$ 1,174,725</u>	

Increase/(Decrease) from Annualization \$ -

	<u>Proposed Revenues</u>					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	442					
Rate \$	93.41	\$ 3.2750	4.49458972	0		
# of Months	12					
Proposed Revenues	<u>\$ 495,738</u>	<u>\$ 742,724</u>	<u>\$ 109,439</u>	<u>\$ -</u>	<u>1,347,901</u>	

Increase/(Decrease) for Proposed Revenues \$ 173,176

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: B1M1D
Description: Sun City West Residential 2"

		<u>Rate</u>		
		\$ 123.40		
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	1	0	1	0	1	0
2	5	10	6	10	6	3,310
3	6	18	12	28	12	4,960
4	6	24	18	52	18	6,604
5	11	55	29	107	29	8,242
6	11	66	40	173	40	9,869
7	12	84	52	257	52	11,485
8	10	80	62	337	62	13,089
9	14	126	76	463	76	14,683
10	16	160	92	623	92	16,263
11	16	176	108	799	108	17,827
12	15	180	123	979	123	19,375
13	18	234	141	1,213	141	20,908
14	22	308	163	1,521	163	22,423
15	25	375	188	1,896	188	23,916
16	21	336	209	2,232	209	25,384
17	24	408	233	2,640	233	26,831
18	34	612	267	3,252	267	28,254
19	28	532	295	3,784	295	29,643
20	29	580	324	4,364	324	31,004
21	31	651	355	5,015	355	32,336
22	21	462	376	5,477	376	33,637
23	34	782	410	6,259	410	34,917
24	18	432	428	6,691	428	36,163
25	27	675	455	7,366	455	37,391
26	30	780	485	8,146	485	38,592
27	35	945	520	9,091	520	39,763
28	29	812	549	9,903	549	40,899
29	37	1,073	586	10,976	586	42,006
30	35	1,050	621	12,026	621	43,076
31	30	930	651	12,956	651	44,111
32	39	1,248	690	14,204	690	45,116
33	25	825	715	15,029	715	46,082
34	25	850	740	15,879	740	47,023
35	46	1,610	786	17,489	786	47,939
36	33	1,188	819	18,677	819	48,809
37	26	962	845	19,639	845	49,646
38	29	1,102	874	20,741	874	50,457
39	29	1,131	903	21,872	903	51,239
40	25	1,000	928	22,872	928	51,992
41	35	1,435	963	24,307	963	52,720
42	28	1,176	991	25,483	991	53,413
43	28	1,204	1,019	26,687	1,019	54,078
44	20	880	1,039	27,567	1,039	54,715
45	24	1,080	1,063	28,647	1,063	55,332
46	23	1,058	1,086	29,705	1,086	55,925
47	32	1,504	1,118	31,209	1,118	56,495
48	11	528	1,129	31,737	1,129	57,033
49	20	980	1,149	32,717	1,149	57,560
50	13	650	1,162	33,367	1,162	58,067
51	13	663	1,175	34,030	1,175	58,561
52	17	884	1,192	34,914	1,192	59,042
53	15	795	1,207	35,709	1,207	59,506
54	12	648	1,219	36,357	1,219	59,955
55	12	660	1,231	37,017	1,231	60,392
56	9	504	1,240	37,521	1,240	60,817

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: B1M1D
Description: Sun City West Residential 2"

	<u>Rate</u>		
	\$	123.40	
Tier 1	Break Over:	150,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
57	13	741	1,253	38,262	61,233	
58	14	812	1,267	39,074	61,636	
59	18	1,062	1,285	40,136	62,025	
60	11	660	1,296	40,796	62,396	
61	14	854	1,310	41,650	62,756	
62	13	806	1,323	42,456	63,102	
63	8	504	1,331	42,960	63,435	
64	8	512	1,339	43,472	63,760	
65	8	520	1,347	43,992	64,077	
66	10	660	1,357	44,652	64,386	
67	4	268	1,361	44,920	64,685	
68	12	816	1,373	45,736	64,980	
69	8	552	1,381	46,288	65,263	
70	6	420	1,387	46,708	65,538	
71	12	852	1,399	47,560	65,807	
72	3	216	1,402	47,776	66,064	
73	3	219	1,405	47,995	66,318	
74	7	518	1,412	48,513	66,569	
75	5	375	1,417	48,888	66,813	
76	5	380	1,422	49,268	67,052	
77	6	462	1,428	49,730	67,286	
78	7	546	1,435	50,276	67,514	
79	4	316	1,439	50,592	67,735	
80	5	400	1,444	50,992	67,952	
81	5	405	1,449	51,397	68,164	
82	3	246	1,452	51,643	68,371	
83	13	1,079	1,465	52,722	68,575	
84	5	420	1,470	53,142	68,766	
85	5	425	1,475	53,567	68,952	
86	10	860	1,485	54,427	69,133	
87	4	348	1,489	54,775	69,304	
88	6	528	1,495	55,303	69,471	
89	3	267	1,498	55,570	69,632	
90	3	270	1,501	55,840	69,790	
91	2	182	1,503	56,022	69,945	
92	2	184	1,505	56,206	70,098	
93	3	279	1,508	56,485	70,249	
94	2	188	1,510	56,673	70,397	
95	3	285	1,513	56,958	70,543	
96	6	576	1,519	57,534	70,686	
97	4	388	1,523	57,922	70,823	
98	7	686	1,530	58,608	70,956	
99	5	495	1,535	59,103	71,082	
100	5	500	1,540	59,603	71,203	
101	2	202	1,542	59,805	71,319	
102	4	408	1,546	60,213	71,433	
103	4	412	1,550	60,625	71,543	
104	1	104	1,551	60,729	71,649	
105	1	105	1,552	60,834	71,754	
106	1	106	1,553	60,940	71,858	
107	2	214	1,555	61,154	71,961	
108	3	324	1,558	61,478	72,062	
109	2	218	1,560	61,696	72,160	
110	2	220	1,562	61,916	72,256	
111	2	222	1,564	62,138	72,350	
112	2	224	1,566	62,362	72,442	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: B1M1D
Description: Sun City West Residential 2"

		<u>Rate</u>		
		\$	123.40	
Tier 1	Break Over:	150,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019							
Usage	# of Bills		Total		Cumulative		Consolidated Factor
			Usage	# Bills	Usage		
113		2	226	1,568	62,588	72,532	
114		2	228	1,570	62,816	72,620	
117		1	117	1,571	62,933	72,878	
118		3	354	1,574	63,287	72,963	
119		3	357	1,577	63,644	73,045	
120		4	480	1,581	64,124	73,124	
122		2	244	1,583	64,368	73,274	
124		2	248	1,585	64,616	73,420	
126		1	126	1,586	64,742	73,562	
128		1	128	1,587	64,870	73,702	
130		1	130	1,588	65,000	73,840	
131		2	262	1,590	65,262	73,908	
132		1	132	1,591	65,394	73,974	
138		1	138	1,592	65,532	74,364	
140		2	280	1,594	65,812	74,492	
143		1	143	1,595	65,955	74,678	
146		1	146	1,596	66,101	74,861	
150		2	300	1,598	66,401	75,101	
153		2	306	1,600	66,707	75,275	
157		2	314	1,602	67,021	75,499	
160		1	160	1,603	67,181	75,661	
164		2	328	1,605	67,509	75,873	
170		1	170	1,606	67,679	76,179	
172		2	344	1,608	68,023	76,279	
179		1	179	1,609	68,202	76,615	
181		1	181	1,610	68,383	76,709	
182		1	182	1,611	68,565	76,755	
183		1	183	1,612	68,748	76,800	
188		1	188	1,613	68,936	77,020	
189		1	189	1,614	69,125	77,063	
190		2	380	1,616	69,505	77,105	
194		1	194	1,617	69,699	77,265	
195		1	195	1,618	69,894	77,304	
197		1	197	1,619	70,091	77,380	
199		1	199	1,620	70,290	77,454	
200		2	400	1,622	70,690	77,490	
202		1	202	1,623	70,892	77,558	
203		2	406	1,625	71,298	77,591	
205		1	205	1,626	71,503	77,653	
209		1	209	1,627	71,712	77,773	
213		1	213	1,628	71,925	77,889	
225		1	225	1,629	72,150	78,225	
227		2	454	1,631	72,604	78,279	
228		2	456	1,633	73,060	78,304	
229		1	229	1,634	73,289	78,327	
230		1	230	1,635	73,519	78,349	
235		1	235	1,636	73,754	78,454	
237		2	474	1,638	74,228	78,494	
243		1	243	1,639	74,471	78,602	
252		1	252	1,640	74,723	78,755	
257		1	257	1,641	74,980	78,835	
292		1	292	1,642	75,272	79,360	
312		1	312	1,643	75,584	79,640	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: B1M1D
Description: Sun City West Residential 2"

		<u>Rate</u>			
		\$ 123.40			
Tier 1	Break Over:	150,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
353	1	353	1,644	75,937	80,173
367	1	367	1,645	76,304	80,341
423	1	423	1,646	76,727	80,957
425	1	425	1,647	77,152	80,977
431	1	431	1,648	77,583	81,031
433	1	433	1,649	78,016	81,047
444	1	444	1,650	78,460	81,124
464	1	464	1,651	78,924	81,244
466	1	466	1,652	79,390	81,254
485	1	485	1,653	79,875	81,330
489	1	489	1,654	80,364	81,342
506	1	506	1,655	80,870	81,376
528	1	528	1,656	81,398	81,398

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,656	75,101	6,297		81,398
Partial Bills	-	-	-		-
	1,656	75,101	6,297	-	81,398

					Total
Revenues	\$ 204,350	\$ 221,548	\$ 22,417	\$ -	\$ 448,316
	46%	49%	5%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 448,316

Average Bill Count	138
	<u>Total</u>
Average Consumption	49.153
Median Consumption	37.000

	Annualized Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Count	138					
Average Revenues per Bill	3,248.66					
Total Annualized Revenues	\$ 448,316					
% of Total Revenues	46%	49%	5%	0%		
Annualized Revenues	\$ 204,350	\$ 221,548	\$ 22,417	\$ -	\$ 448,316	

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	138					
Rate \$	145.91	\$ 3.2750	4.49458972	0		
# of Months	12					
Proposed Revenues	\$ 241,631	\$ 245,956	\$ 28,302	\$ -	515,889	

Increase/(Decrease) for Proposed Revenues \$ 67,573

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: B2M1A
Description: Sun City West Commercial 5/8" & 5/8"+

Rate
\$ 14.80

Tier 1	Break Over:	15,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	433	0	433	0	0	0
1	80	80	513	80	428	
2	81	162	594	242	776	
3	49	147	643	389	1,043	
4	32	128	675	517	1,261	
5	23	115	698	632	1,447	
6	16	96	714	728	1,610	
7	10	70	724	798	1,757	
8	12	96	736	894	1,894	
9	9	81	745	975	2,019	
10	9	90	754	1,065	2,135	
11	9	99	763	1,164	2,242	
12	9	108	772	1,272	2,340	
13	9	117	781	1,389	2,429	
14	4	56	785	1,445	2,509	
15	6	90	791	1,535	2,585	
16	4	64	795	1,599	2,655	
17	2	34	797	1,633	2,721	
18	6	108	803	1,741	2,785	
19	4	76	807	1,817	2,843	
20	1	20	808	1,837	2,897	
21	1	21	809	1,858	2,950	
22	1	22	810	1,880	3,002	
23	1	23	811	1,903	3,053	
24	3	72	814	1,975	3,103	
25	5	125	819	2,100	3,150	
26	4	104	823	2,204	3,192	
27	4	108	827	2,312	3,230	
29	3	87	830	2,399	3,298	
30	1	30	831	2,429	3,329	
31	1	31	832	2,460	3,359	
32	3	96	835	2,556	3,388	
33	2	66	837	2,622	3,414	
35	1	35	838	2,657	3,462	
37	2	74	840	2,731	3,508	
39	2	78	842	2,809	3,550	
40	1	40	843	2,849	3,569	
42	1	42	844	2,891	3,605	
44	1	44	845	2,935	3,639	
45	1	45	846	2,980	3,655	
46	1	46	847	3,026	3,670	
48	1	48	848	3,074	3,698	
49	1	49	849	3,123	3,711	
53	1	53	850	3,176	3,759	
56	1	56	851	3,232	3,792	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: B2M1A
Description: Sun City West Commercial 5/8" & 5/8"+

Rate
\$ 14.80

Tier 1	Break Over:	15,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
64	1	64	852	3,296	3,872	
66	1	66	853	3,362	3,890	
73	2	146	855	3,508	3,946	
78	3	234	858	3,742	3,976	
79	1	79	859	3,821	3,979	
104	1	104	860	3,925	4,029	
148	1	148	861	4,073	4,073	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	861	2,585	1,488		4,073
Partial Bills	2	-	-		-
	863	2,585	1,488	-	4,073

					<u>Total</u>
Revenues	\$ 12,771	\$ 7,626	\$ 5,297	\$ -	\$ 25,694
	50%	30%	21%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 25,694

Average Bill Count	72
	<u>Total</u>
Average Consumption	4.720
Median Consumption	4.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	72					
Average Revenues per Bill	357.27					
Total Annualized Revenues	\$ 25,694					
% of Total Revenues	50%	30%	21%	0%		
Annualized Revenues	\$ 12,771	\$ 7,626	\$ 5,297	\$ -	\$ 25,694	

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	72	2,429	1,644	-		
Rate	\$ 17.50	\$ 3.2750	4.49458972	0		
# of Months	12					
Proposed Revenues	\$ 15,103	\$ 7,955	\$ 7,389	\$ -	30,447	

Increase/(Decrease) for Proposed Revenues \$ 4,753

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 1
Witness: Boizelle

Rate Schedule: B2M1A
Description: Sun City West Commercial 3/4"

		<u>Rate</u>		
		\$ 14.80		
Tier 1	Break Over:	15,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
5	0	0	34	24	34	
6	0	0	34	24	36	
7	0	0	34	24	38	
9	0	0	35	32	41	
10	0	0	35	32	42	
11	0	0	35	32	43	
12	0	0	35	32	44	
13	0	0	35	32	45	
14	0	0	35	32	46	
15	0	0	35	32	47	
16	0	0	35	32	48	
17	0	0	35	32	49	
18	0	0	35	32	50	
19	0	0	35	32	51	
20	0	0	35	32	52	
21	0	0	35	32	53	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	36	47	7		54
Partial Bills	-	-	-		-
	36	47	7	-	54

					<u>Total</u>
Revenues	\$ 533	\$ 139	\$ 25	\$ -	\$ 696
	77%	20%	4%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 696

Average Bill Count	3
	<u>Total</u>
Average Consumption	1.500
Median Consumption	2.000

	Annualized Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	3					
Average Revenues per Bill	232.12					
Total Annualized Revenues \$	696					
% of Total Revenues	77%	20%	4%	0%		
Annualized Revenues	\$ 533	\$ 139	\$ 25	\$ -	\$ 696	

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					<u>Total</u>
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	3					
Rate \$	17.50	\$ 3.2750	4.49458972	0		
# of Months	12					
Proposed Revenues	\$ 630	\$ 147	\$ 40	\$ -	818	

Increase/(Decrease) for Proposed Revenues \$ 121

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 4
Witness: Boizelle

Rate Schedule: B2M1B
Description: Sun City West Commercial 1"

Rate
\$ 37.50

Tier 1	Break Over:	40,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	74	0	74	0	74	0
1	99	99	173	99	173	921
2	59	118	232	217	232	1,743
3	57	171	289	388	289	2,506
4	54	216	343	604	343	3,212
5	47	235	390	839	390	3,864
6	32	192	422	1,031	422	4,469
7	27	189	449	1,220	449	5,042
8	30	240	479	1,460	479	5,588
9	41	369	520	1,829	520	6,104
10	39	390	559	2,219	559	6,579
11	35	385	594	2,604	594	7,015
12	29	348	623	2,952	623	7,416
13	19	247	642	3,199	642	7,788
14	18	252	660	3,451	660	8,141
15	11	165	671	3,616	671	8,476
16	10	160	681	3,776	681	8,800
17	12	204	693	3,980	693	9,114
18	9	162	702	4,142	702	9,416
19	10	190	712	4,332	712	9,709
20	13	260	725	4,592	725	9,992
21	14	294	739	4,886	739	10,262
22	11	242	750	5,128	750	10,518
23	13	299	763	5,427	763	10,763
24	7	168	770	5,595	770	10,995
25	8	200	778	5,795	778	11,220
26	10	260	788	6,055	788	11,437
27	8	216	796	6,271	796	11,644
28	2	56	798	6,327	798	11,843
29	8	232	806	6,559	806	12,040
30	4	120	810	6,679	810	12,229
31	3	93	813	6,772	813	12,414
32	6	192	819	6,964	819	12,596
33	6	198	825	7,162	825	12,772
34	6	204	831	7,366	831	12,942
35	8	280	839	7,646	839	13,106
36	5	180	844	7,826	844	13,262
37	2	74	846	7,900	846	13,413
38	6	228	852	8,128	852	13,562
39	2	78	854	8,206	854	13,705
40	2	80	856	8,286	856	13,846
41	1	41	857	8,327	857	13,985
42	4	168	861	8,495	861	14,123
43	2	86	863	8,581	863	14,257
44	4	176	867	8,757	867	14,389
45	5	225	872	8,982	872	14,517
46	2	92	874	9,074	874	14,640
47	1	47	875	9,121	875	14,761
48	3	144	878	9,265	878	14,881

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 4
Witness: Boizelle

Rate Schedule: B2M1B
Description: Sun City West Commercial 1"

Rate
\$ 37.50

Tier 1	Break Over:	40,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
50	2	100	880	9,365	15,115	
51	2	102	882	9,467	15,230	
53	1	53	883	9,520	15,456	
54	4	216	887	9,736	15,568	
55	2	110	889	9,846	15,676	
56	2	112	891	9,958	15,782	
57	2	114	893	10,072	15,886	
58	2	116	895	10,188	15,988	
59	2	118	897	10,306	16,088	
61	3	183	900	10,489	16,284	
62	3	186	903	10,675	16,379	
63	2	126	905	10,801	16,471	
64	1	64	906	10,865	16,561	
65	2	130	908	10,995	16,650	
66	3	198	911	11,193	16,737	
68	1	68	912	11,261	16,905	
69	3	207	915	11,468	16,988	
70	2	140	917	11,608	17,068	
71	2	142	919	11,750	17,146	
72	3	216	922	11,966	17,222	
74	4	296	926	12,262	17,368	
75	1	75	927	12,337	17,437	
77	1	77	928	12,414	17,573	
78	1	78	929	12,492	17,640	
79	1	79	930	12,571	17,706	
80	1	80	931	12,651	17,771	
81	2	162	933	12,813	17,835	
83	3	249	936	13,062	17,959	
84	1	84	937	13,146	18,018	
85	1	85	938	13,231	18,076	
86	2	172	940	13,403	18,133	
87	1	87	941	13,490	18,188	
88	1	88	942	13,578	18,242	
89	1	89	943	13,667	18,295	
90	1	90	944	13,757	18,347	
91	2	182	946	13,939	18,398	
93	1	93	947	14,032	18,496	
94	1	94	948	14,126	18,544	
95	1	95	949	14,221	18,591	
96	2	192	951	14,413	18,637	
97	1	97	952	14,510	18,681	
98	2	196	954	14,706	18,724	
99	3	297	957	15,003	18,765	
101	1	101	958	15,104	18,841	
102	1	102	959	15,206	18,878	
103	1	103	960	15,309	18,914	
104	1	104	961	15,413	18,949	
109	1	109	962	15,522	19,119	
111	1	111	963	15,633	19,185	
113	1	113	964	15,746	19,249	
114	1	114	965	15,860	19,280	
115	1	115	966	15,975	19,310	
118	2	236	968	16,211	19,397	
119	1	119	969	16,330	19,424	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 4
Witness: Boizelle

Rate Schedule: B2M1B
Description: Sun City West Commercial 1"

		<u>Rate</u>		
		\$ 37.50		
Tier 1	Break Over:	40,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
121	1	121	970	16,451		19,476
122	1	122	971	16,573		19,501
128	1	128	972	16,701		19,645
129	1	129	973	16,830		19,668
131	1	131	974	16,961		19,712
139	1	139	975	17,100		19,880
141	1	141	976	17,241		19,920
143	1	143	977	17,384		19,958
145	1	145	978	17,529		19,994
148	1	148	979	17,677		20,045
152	1	152	980	17,829		20,109
153	1	153	981	17,982		20,124
157	1	157	982	18,139		20,180
158	1	158	983	18,297		20,193
161	1	161	984	18,458		20,229
165	1	165	985	18,623		20,273
172	1	172	986	18,795		20,343
176	2	352	988	19,147		20,379
180	1	180	989	19,327		20,407
194	1	194	990	19,521		20,491
210	1	210	991	19,731		20,571
225	1	225	992	19,956		20,631
254	1	254	993	20,210		20,718
351	1	351	994	20,561		20,912

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 4
Witness: Boizelle

Rate Schedule: B2M1B
Description: Sun City West Commercial 1"

		<u>Rate</u>			
		\$ 37.50			
Tier 1	Break Over:	40,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
413	1	413	995	20,974	20,974

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	995	13,846	7,128		20,974
Partial Bills	2	39	23		62
	997	13,885	7,151	-	21,036

					Total
Revenues	\$ 37,370	\$ 40,960	\$ 25,459	\$ -	\$ 103,789
	36%	39%	25%	0%	
Adjustment to General Ledger					\$ (3)
Original Billing Determinants					<u>\$ 103,786</u>

Average Bill Count	83
	<u>Total</u>
Average Consumption	21.109
Median Consumption	10.000

	Annualized Revenues					Total
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Count	83					
Average Revenues per Bill	1,250.46					
Total Annualized Revenues	\$ 103,789					
% of Total Revenues	36%	39%	25%	0%		
Annualized Revenues	<u>\$ 37,370</u>	<u>\$ 40,960</u>	<u>\$ 25,459</u>	<u>\$ -</u>	<u>\$ 103,789</u>	

Increase/(Decrease) from Annualization \$ 3

	Proposed Revenues					Total
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>	
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		
Average Customer Consumption	83					
Rate	\$ 35.00	\$ 3.2750	4.49458972	0		
# of Months	12					
Proposed Revenues	<u>\$ 34,860</u>	<u>\$ 47,670</u>	<u>\$ 29,126</u>	<u>\$ -</u>	<u>111,656</u>	

Increase/(Decrease) for Proposed Revenues \$ 7,868

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 5
Witness: Boizelle

Rate Schedule: B2M1C
Description: Sun City West Commercial 1 1/2"

	<u>Rate</u>		
	\$ 79.00		
Tier 1	Break Over:	100,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	61	0	61	0	0	0
1	58	58	119	58	1,215	
2	61	122	180	180	2,372	
3	55	165	235	345	3,468	
4	36	144	271	489	4,509	
5	41	205	312	694	5,514	
6	45	270	357	964	6,478	
7	43	301	400	1,265	7,397	
8	51	408	451	1,673	8,273	
9	33	297	484	1,970	9,098	
10	32	320	516	2,290	9,890	
11	34	374	550	2,664	10,650	
12	30	360	580	3,024	11,376	
13	29	377	609	3,401	12,072	
14	26	364	635	3,765	12,739	
15	22	330	657	4,095	13,380	
16	23	368	680	4,463	13,999	
17	21	357	701	4,820	14,595	
18	12	216	713	5,036	15,170	
19	19	361	732	5,397	15,733	
20	13	260	745	5,657	16,277	
21	17	357	762	6,014	16,808	
22	19	418	781	6,432	17,322	
23	18	414	799	6,846	17,817	
24	14	336	813	7,182	18,294	
25	17	425	830	7,607	18,757	
26	12	312	842	7,919	19,203	
27	10	270	852	8,189	19,637	
28	8	224	860	8,413	20,061	
29	10	290	870	8,703	20,477	
30	10	300	880	9,003	20,883	
31	5	155	885	9,158	21,279	
32	9	288	894	9,446	21,670	
33	6	198	900	9,644	22,052	
34	8	272	908	9,916	22,428	
35	6	210	914	10,126	22,796	
36	10	360	924	10,486	23,158	
37	6	222	930	10,708	23,510	
38	7	266	937	10,974	23,856	
39	4	156	941	11,130	24,195	
40	6	240	947	11,370	24,530	
41	7	287	954	11,657	24,859	
42	2	84	956	11,741	25,181	
43	6	258	962	11,999	25,501	
44	7	308	969	12,307	25,815	
45	5	225	974	12,532	26,122	
46	4	184	978	12,716	26,424	
47	7	329	985	13,045	26,722	
48	6	288	991	13,333	27,013	
49	1	49	992	13,382	27,298	
50	5	250	997	13,632	27,582	
51	5	255	1,002	13,887	27,861	
52	4	208	1,006	14,095	28,135	
53	6	318	1,012	14,413	28,405	
54	3	162	1,015	14,575	28,669	
55	4	220	1,019	14,795	28,930	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 5
Witness: Boizelle

Rate Schedule: B2M1C
Description: Sun City West Commercial 1 1/2"

Rate
\$ 79.00
Break Over: 100,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 2.9500
Rate: \$ 3.5600
Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
56	7	392	1,026	15,187	29,187	
57	4	228	1,030	15,415	29,437	
58	3	174	1,033	15,589	29,683	
59	6	354	1,039	15,943	29,926	
60	3	180	1,042	16,123	30,163	
61	6	366	1,048	16,489	30,397	
62	8	496	1,056	16,985	30,625	
63	6	378	1,062	17,363	30,845	
64	3	192	1,065	17,555	31,059	
65	3	195	1,068	17,750	31,270	
66	4	264	1,072	18,014	31,478	
68	2	136	1,074	18,150	31,886	
69	2	138	1,076	18,288	32,088	
70	4	280	1,080	18,568	32,288	
71	3	213	1,083	18,781	32,484	
73	1	73	1,084	18,854	32,870	
74	3	222	1,087	19,076	33,062	
75	2	150	1,089	19,226	33,251	
76	1	76	1,090	19,302	33,438	
77	3	231	1,093	19,533	33,624	
78	2	156	1,095	19,689	33,807	
79	2	158	1,097	19,847	33,988	
80	1	80	1,098	19,927	34,167	
82	5	410	1,103	20,337	34,523	
83	1	83	1,104	20,420	34,696	
84	3	252	1,107	20,672	34,868	
85	1	85	1,108	20,757	35,037	
86	1	86	1,109	20,843	35,205	
87	1	87	1,110	20,930	35,372	
88	4	352	1,114	21,282	35,538	
89	1	89	1,115	21,371	35,700	
90	1	90	1,116	21,461	35,861	
92	1	92	1,117	21,553	36,181	
93	2	186	1,119	21,739	36,340	
94	2	188	1,121	21,927	36,497	
95	1	95	1,122	22,022	36,652	
96	2	192	1,124	22,214	36,806	
98	1	98	1,125	22,312	37,110	
99	1	99	1,126	22,411	37,261	
100	2	200	1,128	22,611	37,411	
101	1	101	1,129	22,712	37,559	
102	1	102	1,130	22,814	37,706	
105	1	105	1,131	22,919	38,144	
106	3	318	1,134	23,237	38,289	
107	1	107	1,135	23,344	38,431	
108	1	108	1,136	23,452	38,572	
109	3	327	1,139	23,779	38,712	
110	1	110	1,140	23,889	38,849	
113	1	113	1,141	24,002	39,257	
114	1	114	1,142	24,116	39,392	
115	2	230	1,144	24,346	39,526	
119	2	238	1,146	24,584	40,054	
120	1	120	1,147	24,704	40,184	
123	1	123	1,148	24,827	40,571	
124	1	124	1,149	24,951	40,699	
126	1	126	1,150	25,077	40,953	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 5
Witness: Boizelle

Rate Schedule: B2M1C
Description: Sun City West Commercial 1 1/2"

Rate
\$ 79.00
Break Over: 100,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 2.9500
Rate: \$ 3.5600
Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
127	3	381	1,153	25,458	41,079	
128	3	384	1,156	25,842	41,202	
129	1	129	1,157	25,971	41,322	
130	1	130	1,158	26,101	41,441	
133	2	266	1,160	26,367	41,795	
134	2	268	1,162	26,635	41,911	
135	2	270	1,164	26,905	42,025	
136	1	136	1,165	27,041	42,137	
137	2	274	1,167	27,315	42,248	
139	2	278	1,169	27,593	42,466	
140	1	140	1,170	27,733	42,573	
141	1	141	1,171	27,874	42,679	
146	1	146	1,172	28,020	43,204	
147	1	147	1,173	28,167	43,308	
148	1	148	1,174	28,315	43,411	
152	1	152	1,175	28,467	43,819	
153	1	153	1,176	28,620	43,920	
154	1	154	1,177	28,774	44,020	
155	3	465	1,180	29,239	44,119	
157	1	157	1,181	29,396	44,311	
159	2	318	1,183	29,714	44,501	
161	1	161	1,184	29,875	44,687	
166	2	332	1,186	30,207	45,147	
168	1	168	1,187	30,375	45,327	
169	1	169	1,188	30,544	45,416	
170	1	170	1,189	30,714	45,504	
171	1	171	1,190	30,885	45,591	
172	1	172	1,191	31,057	45,677	
173	2	346	1,193	31,403	45,762	
175	1	175	1,194	31,578	45,928	
176	2	352	1,196	31,930	46,010	
177	4	708	1,200	32,638	46,090	
178	1	178	1,201	32,816	46,166	
179	2	358	1,203	33,174	46,241	
181	1	181	1,204	33,355	46,387	
183	2	366	1,206	33,721	46,531	
186	3	558	1,209	34,279	46,741	
188	2	376	1,211	34,655	46,875	
190	2	380	1,213	35,035	47,005	
193	1	193	1,214	35,228	47,194	
194	1	194	1,215	35,422	47,256	
195	1	195	1,216	35,617	47,317	
196	1	196	1,217	35,813	47,377	
198	1	198	1,218	36,011	47,495	
199	1	199	1,219	36,210	47,553	
201	2	402	1,221	36,612	47,667	
202	1	202	1,222	36,814	47,722	
203	1	203	1,223	37,017	47,776	
204	2	408	1,225	37,425	47,829	
205	2	410	1,227	37,835	47,880	
206	1	206	1,228	38,041	47,929	
213	1	213	1,229	38,254	48,265	
219	1	219	1,230	38,473	48,547	
221	2	442	1,232	38,915	48,639	
223	1	223	1,233	39,138	48,727	
227	1	227	1,234	39,365	48,899	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 5
Witness: Boizelle

Rate Schedule: B2M1C
Description: Sun City West Commercial 1 1/2"

Rate
\$ 79.00

Tier 1	Break Over:	100,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
230	1	230	1,235	39,595	49,025	
234	1	234	1,236	39,829	49,189	
238	1	238	1,237	40,067	49,349	
240	1	240	1,238	40,307	49,427	
246	1	246	1,239	40,553	49,655	
253	1	253	1,240	40,806	49,914	
258	1	258	1,241	41,064	50,094	
260	2	520	1,243	41,584	50,164	
262	1	262	1,244	41,846	50,230	
270	1	270	1,245	42,116	50,486	
271	1	271	1,246	42,387	50,517	
277	1	277	1,247	42,664	50,697	
281	1	281	1,248	42,945	50,813	
286	2	572	1,250	43,517	50,953	
291	1	291	1,251	43,808	51,083	
294	1	294	1,252	44,102	51,158	
303	1	303	1,253	44,405	51,374	
305	1	305	1,254	44,710	51,420	
316	1	316	1,255	45,026	51,662	
317	1	317	1,256	45,343	51,683	
322	1	322	1,257	45,665	51,783	
326	2	652	1,259	46,317	51,859	
339	1	339	1,260	46,656	52,080	
353	2	706	1,262	47,362	52,304	
356	1	356	1,263	47,718	52,346	
360	1	360	1,264	48,078	52,398	
414	1	414	1,265	48,492	53,046	
432	1	432	1,266	48,924	53,244	
436	1	436	1,267	49,360	53,284	
452	1	452	1,268	49,812	53,428	
458	1	458	1,269	50,270	53,476	
466	1	466	1,270	50,736	53,532	
474	1	474	1,271	51,210	53,580	
481	1	481	1,272	51,691	53,615	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 5
Witness: Boizelle

Rate Schedule: B2M1C
Description: Sun City West Commercial 1 1/2"

		<u>Rate</u>			
		\$ 79.00			
Tier 1	Break Over:	100,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
507	1	507	1,273	52,198	53,719	
557	1	557	1,274	52,755	53,869	
586	1	586	1,275	53,341	53,927	
602	1	602	1,276	53,943	53,943	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,276	37,411	16,532		53,943
Partial Bills	4	74	-		74
	1,280	37,485	16,532	-	54,017

					<u>Total</u>
Revenues	\$ 101,099	\$ 110,581	\$ 58,854	\$ -	\$ 270,534
	37%	41%	22%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					<u>\$ 270,534</u>

Average Bill Count	107
	<u>Total</u>
Average Consumption	42.210
Median Consumption	16.000

	<u>Annualized Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Count	107					
Average Revenues per Bill	2,534.27					
Total Annualized Revenues	\$ 270,534					
% of Total Revenues	37%	41%	22%	0%		
Annualized Revenues	<u>\$ 101,099</u>	<u>\$ 110,581</u>	<u>\$ 58,854</u>	<u>\$ -</u>		<u>\$ 270,534</u>

Increase/(Decrease) from Annualization \$ -

	<u>Proposed Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Consumption	107					
Rate \$	93.41	\$ 3.2750	4.49458972	0		
# of Months	12					
Proposed Revenues	<u>\$ 119,661</u>	<u>\$ 122,763</u>	<u>\$ 74,305</u>	<u>\$ -</u>		<u>316,729</u>

Increase/(Decrease) for Proposed Revenues \$ 46,195

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 7
Witness: Boizelle

Rate Schedule: B2M1D
Description: Sun City West Commercial 2"

Rate
\$ 123.40
Break Over: 150,000 Gallons
Break Over: 999,999,999 Gallons
Break Over: - Gallons

Rate: \$ 2.9500
Rate: \$ 3.5600
Rate: \$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	68	0	68	0	0	0
1	51	51	119	51	1,745	
2	47	94	166	145	3,439	
3	42	126	208	271	5,086	
4	27	108	235	379	6,691	
5	35	175	270	554	8,269	
6	33	198	303	752	9,812	
7	33	231	336	983	11,322	
8	54	432	390	1,415	12,799	
9	40	360	430	1,775	14,222	
10	41	410	471	2,185	15,605	
11	40	440	511	2,625	16,947	
12	40	480	551	3,105	18,249	
13	39	507	590	3,612	19,511	
14	24	336	614	3,948	20,734	
15	29	435	643	4,383	21,933	
16	11	176	654	4,559	23,103	
17	21	357	675	4,916	24,262	
18	18	324	693	5,240	25,400	
19	20	380	713	5,620	26,520	
20	15	300	728	5,920	27,620	
21	19	399	747	6,319	28,705	
22	10	220	757	6,539	29,771	
23	17	391	774	6,930	30,827	
24	21	504	795	7,434	31,866	
25	19	475	814	7,909	32,884	
26	15	390	829	8,299	33,883	
27	18	486	847	8,785	34,867	
28	20	560	867	9,345	35,833	
29	16	464	883	9,809	36,779	
30	15	450	898	10,259	37,709	
31	12	372	910	10,631	38,624	
32	14	448	924	11,079	39,527	
33	12	396	936	11,475	40,416	
34	3	102	939	11,577	41,293	
35	11	385	950	11,962	42,167	
36	9	324	959	12,286	43,030	
37	19	703	978	12,989	43,884	
38	5	190	983	13,179	44,719	
39	14	546	997	13,725	45,549	
40	10	400	1,007	14,125	46,365	
41	14	574	1,021	14,699	47,171	
42	10	420	1,031	15,119	47,963	
43	13	559	1,044	15,678	48,745	
44	7	308	1,051	15,986	49,514	
45	8	360	1,059	16,346	50,276	
46	9	414	1,068	16,760	51,030	
47	10	470	1,078	17,230	51,775	
48	13	624	1,091	17,854	52,510	
49	7	343	1,098	18,197	53,232	
50	7	350	1,105	18,547	53,947	
51	5	255	1,110	18,802	54,655	
52	12	624	1,122	19,426	55,358	
53	8	424	1,130	19,850	56,049	
54	12	648	1,142	20,498	56,732	
55	13	715	1,155	21,213	57,403	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 7
Witness: Boizelle

Rate Schedule: B2M1D
Description: Sun City West Commercial 2"

Rate
\$ 123.40

Tier 1	Break Over:	150,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
56	7	392	1,162	21,605	58,061	
57	9	513	1,171	22,118	58,712	
58	10	580	1,181	22,698	59,354	
59	10	590	1,191	23,288	59,986	
60	6	360	1,197	23,648	60,608	
61	7	427	1,204	24,075	61,224	
62	5	310	1,209	24,385	61,833	
63	5	315	1,214	24,700	62,437	
64	7	448	1,221	25,148	63,036	
65	7	455	1,228	25,603	63,628	
66	8	528	1,236	26,131	64,213	
67	9	603	1,245	26,734	64,790	
68	3	204	1,248	26,938	65,358	
69	4	276	1,252	27,214	65,923	
70	4	280	1,256	27,494	66,484	
71	4	284	1,260	27,778	67,041	
72	7	504	1,267	28,282	67,594	
73	5	365	1,272	28,647	68,140	
74	5	370	1,277	29,017	68,681	
75	8	600	1,285	29,617	69,217	
76	5	380	1,290	29,997	69,745	
77	7	539	1,297	30,536	70,268	
78	4	312	1,301	30,848	70,784	
79	6	474	1,307	31,322	71,296	
80	4	320	1,311	31,642	71,802	
81	8	648	1,319	32,290	72,304	
82	6	492	1,325	32,782	72,798	
83	5	415	1,330	33,197	73,286	
84	5	420	1,335	33,617	73,769	
85	6	510	1,341	34,127	74,247	
86	3	258	1,344	34,385	74,719	
87	5	435	1,349	34,820	75,188	
88	3	264	1,352	35,084	75,652	
89	4	356	1,356	35,440	76,113	
90	2	180	1,358	35,620	76,570	
91	9	819	1,367	36,439	77,025	
92	3	276	1,370	36,715	77,471	
93	2	186	1,372	36,901	77,914	
94	4	376	1,376	37,277	78,355	
95	3	285	1,379	37,562	78,792	
96	2	192	1,381	37,754	79,226	
97	5	485	1,386	38,239	79,658	
98	5	490	1,391	38,729	80,085	
99	2	198	1,393	38,927	80,507	
100	2	200	1,395	39,127	80,927	
101	3	303	1,398	39,430	81,345	
102	3	306	1,401	39,736	81,760	
103	5	515	1,406	40,251	82,172	
104	1	104	1,407	40,355	82,579	
105	3	315	1,410	40,670	82,985	
106	1	106	1,411	40,776	83,388	
107	2	214	1,413	40,990	83,790	
108	5	540	1,418	41,530	84,190	
109	3	327	1,421	41,857	84,585	
110	2	220	1,423	42,077	84,977	
111	6	666	1,429	42,743	85,367	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 7
Witness: Boizelle

Rate Schedule: B2M1D
Description: Sun City West Commercial 2"

Rate
\$ 123.40

Tier 1	Break Over:	150,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
112	2	224	1,431	42,967	85,751	
113	1	113	1,432	43,080	86,133	
114	1	114	1,433	43,194	86,514	
115	1	115	1,434	43,309	86,894	
116	1	116	1,435	43,425	87,273	
117	5	585	1,440	44,010	87,651	
118	2	236	1,442	44,246	88,024	
119	1	119	1,443	44,365	88,395	
120	4	480	1,447	44,845	88,765	
121	2	242	1,449	45,087	89,131	
122	1	122	1,450	45,209	89,495	
123	2	246	1,452	45,455	89,858	
124	4	496	1,456	45,951	90,219	
125	3	375	1,459	46,326	90,576	
126	2	252	1,461	46,578	90,930	
127	5	635	1,466	47,213	91,282	
128	2	256	1,468	47,469	91,629	
129	2	258	1,470	47,727	91,974	
130	1	130	1,471	47,857	92,317	
131	2	262	1,473	48,119	92,659	
132	5	660	1,478	48,779	92,999	
133	3	399	1,481	49,178	93,334	
134	4	536	1,485	49,714	93,666	
135	5	675	1,490	50,389	93,994	
136	1	136	1,491	50,525	94,317	
137	4	548	1,495	51,073	94,639	
138	8	1,104	1,503	52,177	94,957	
139	3	417	1,506	52,594	95,267	
140	4	560	1,510	53,154	95,574	
141	4	564	1,514	53,718	95,877	
142	2	284	1,516	54,002	96,176	
143	4	572	1,520	54,574	96,473	
144	3	432	1,523	55,006	96,766	
145	3	435	1,526	55,441	97,056	
146	2	292	1,528	55,733	97,343	
148	1	148	1,529	55,881	97,913	
149	2	298	1,531	56,179	98,197	
150	3	450	1,534	56,629	98,479	
151	1	151	1,535	56,780	98,758	
152	3	456	1,538	57,236	99,036	
153	1	153	1,539	57,389	99,311	
154	1	154	1,540	57,543	99,585	
155	3	465	1,543	58,008	99,858	
156	3	468	1,546	58,476	100,128	
157	4	628	1,550	59,104	100,395	
158	3	474	1,553	59,578	100,658	
159	3	477	1,556	60,055	100,918	
160	5	800	1,561	60,855	101,175	
161	2	322	1,563	61,177	101,427	
162	2	324	1,565	61,501	101,677	
163	1	163	1,566	61,664	101,925	
164	3	492	1,569	62,156	102,172	
165	2	330	1,571	62,486	102,416	
166	4	664	1,575	63,150	102,658	
167	4	668	1,579	63,818	102,896	
168	4	672	1,583	64,490	103,130	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
4 of 7
Witness: Boizelle

Rate Schedule: B2M1D
Description: Sun City West Commercial 2"

	<u>Rate</u>		
	\$	123.40	
Tier 1	Break Over:	150,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills		Total		Consolidated	
			Usage	# Bills	Usage	Factor
170	2		340	1,585	64,830	103,590
171	2		342	1,587	65,172	103,818
172	4		688	1,591	65,860	104,044
173	1		173	1,592	66,033	104,266
174	2		348	1,594	66,381	104,487
175	3		525	1,597	66,906	104,706
177	1		177	1,598	67,083	105,138
178	4		712	1,602	67,795	105,353
179	1		179	1,603	67,974	105,564
180	2		360	1,605	68,334	105,774
181	5		905	1,610	69,239	105,982
182	1		182	1,611	69,421	106,185
183	3		549	1,614	69,970	106,387
185	1		185	1,615	70,155	106,785
188	3		564	1,618	70,719	107,379
189	6		1,134	1,624	71,853	107,574
190	3		570	1,627	72,423	107,763
191	3		573	1,630	72,996	107,949
192	1		192	1,631	73,188	108,132
193	1		193	1,632	73,381	108,314
195	1		195	1,633	73,576	108,676
196	2		392	1,635	73,968	108,856
197	1		197	1,636	74,165	109,034
198	5		990	1,641	75,155	109,211
199	3		597	1,644	75,752	109,383
200	1		200	1,645	75,952	109,552
201	2		402	1,647	76,354	109,720
203	1		203	1,648	76,557	110,052
204	2		408	1,650	76,965	110,217
205	2		410	1,652	77,375	110,380
206	3		618	1,655	77,993	110,541
208	2		416	1,657	78,409	110,857
210	2		420	1,659	78,829	111,169
211	1		211	1,660	79,040	111,323
212	2		424	1,662	79,464	111,476
214	1		214	1,663	79,678	111,778
215	2		430	1,665	80,108	111,928
216	4		864	1,669	80,972	112,076
217	1		217	1,670	81,189	112,220
218	2		436	1,672	81,625	112,363
219	2		438	1,674	82,063	112,504
220	1		220	1,675	82,283	112,643
221	1		221	1,676	82,504	112,781
224	2		448	1,678	82,952	113,192
225	1		225	1,679	83,177	113,327
227	3		681	1,682	83,858	113,595
228	2		456	1,684	84,314	113,726
229	1		229	1,685	84,543	113,855
230	3		690	1,688	85,233	113,983
231	1		231	1,689	85,464	114,108
232	2		464	1,691	85,928	114,232
233	2		466	1,693	86,394	114,354
234	1		234	1,694	86,628	114,474
235	1		235	1,695	86,863	114,593
236	1		236	1,696	87,099	114,711
237	1		237	1,697	87,336	114,828

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
5 of 7
Witness: Boizelle

Rate Schedule: B2M1D
Description: Sun City West Commercial 2"

Rate
\$ 123.40

Tier 1	Break Over:	150,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
240	1	240	1,698	87,576	115,176	
242	1	242	1,699	87,818	115,406	
244	1	244	1,700	88,062	115,634	
245	1	245	1,701	88,307	115,747	
246	1	246	1,702	88,553	115,859	
247	1	247	1,703	88,800	115,970	
248	1	248	1,704	89,048	116,080	
250	1	250	1,705	89,298	116,298	
253	2	506	1,707	89,804	116,622	
258	1	258	1,708	90,062	117,152	
259	1	259	1,709	90,321	117,257	
260	1	260	1,710	90,581	117,361	
261	2	522	1,712	91,103	117,464	
263	2	526	1,714	91,629	117,666	
265	2	530	1,716	92,159	117,864	
267	1	267	1,717	92,426	118,058	
268	1	268	1,718	92,694	118,154	
269	1	269	1,719	92,963	118,249	
270	2	540	1,721	93,503	118,343	
274	2	548	1,723	94,051	118,711	
275	1	275	1,724	94,326	118,801	
276	2	552	1,726	94,878	118,890	
279	1	279	1,727	95,157	119,151	
281	1	281	1,728	95,438	119,323	
283	1	283	1,729	95,721	119,493	
287	1	287	1,730	96,008	119,829	
288	1	288	1,731	96,296	119,912	
289	1	289	1,732	96,585	119,994	
292	1	292	1,733	96,877	120,237	
293	2	586	1,735	97,463	120,317	
294	1	294	1,736	97,757	120,395	
297	1	297	1,737	98,054	120,626	
298	1	298	1,738	98,352	120,702	
299	1	299	1,739	98,651	120,777	
303	1	303	1,740	98,954	121,073	
304	1	304	1,741	99,258	121,146	
305	1	305	1,742	99,563	121,218	
310	1	310	1,743	99,873	121,573	
311	1	311	1,744	100,184	121,643	
313	1	313	1,745	100,497	121,781	
314	2	628	1,747	101,125	121,849	
315	1	315	1,748	101,440	121,915	
316	1	316	1,749	101,756	121,980	
317	1	317	1,750	102,073	122,044	
319	1	319	1,751	102,392	122,170	
321	1	321	1,752	102,713	122,294	
327	1	327	1,753	103,040	122,660	
328	1	328	1,754	103,368	122,720	
329	2	658	1,756	104,026	122,779	
331	1	331	1,757	104,357	122,893	
332	2	664	1,759	105,021	122,949	
333	2	666	1,761	105,687	123,003	
335	1	335	1,762	106,022	123,107	
337	1	337	1,763	106,359	123,209	
339	1	339	1,764	106,698	123,309	
340	2	680	1,766	107,378	123,358	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
6 of 7
Witness: Boizelle

Rate Schedule: B2M1D
Description: Sun City West Commercial 2"

Rate
\$ 123.40

Tier 1	Break Over:	150,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total			Consolidated	
		Usage	# Bills	Cumulative Usage	Factor	
342	1	342	1,767	107,720	123,452	
343	1	343	1,768	108,063	123,498	
347	2	694	1,770	108,757	123,678	
348	1	348	1,771	109,105	123,721	
356	1	356	1,772	109,461	124,057	
357	1	357	1,773	109,818	124,098	
360	1	360	1,774	110,178	124,218	
361	1	361	1,775	110,539	124,257	
362	1	362	1,776	110,901	124,295	
364	1	364	1,777	111,265	124,369	
365	1	365	1,778	111,630	124,405	
368	1	368	1,779	111,998	124,510	
370	1	370	1,780	112,368	124,578	
371	1	371	1,781	112,739	124,611	
372	1	372	1,782	113,111	124,643	
375	2	750	1,784	113,861	124,736	
376	1	376	1,785	114,237	124,765	
377	1	377	1,786	114,614	124,793	
378	1	378	1,787	114,992	124,820	
380	1	380	1,788	115,372	124,872	
382	1	382	1,789	115,754	124,922	
388	2	776	1,791	116,530	125,066	
395	1	395	1,792	116,925	125,220	
399	1	399	1,793	117,324	125,304	
401	1	401	1,794	117,725	125,344	
403	1	403	1,795	118,128	125,382	
408	1	408	1,796	118,536	125,472	
415	1	415	1,797	118,951	125,591	
417	1	417	1,798	119,368	125,623	
419	1	419	1,799	119,787	125,653	
427	1	427	1,800	120,214	125,765	
449	1	449	1,801	120,663	126,051	
460	1	460	1,802	121,123	126,183	
465	1	465	1,803	121,588	126,238	
471	1	471	1,804	122,059	126,298	
478	1	478	1,805	122,537	126,361	
515	1	515	1,806	123,052	126,657	
571	1	571	1,807	123,623	127,049	
604	1	604	1,808	124,227	127,247	
620	1	620	1,809	124,847	127,327	
632	1	632	1,810	125,479	127,375	
697	1	697	1,811	126,176	127,570	
700	1	700	1,812	126,876	127,576	
777	1	777	1,813	127,653	127,653	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	1,813	98,479	29,174		127,653
Partial Bills	1	2	-		2
	1,814	98,481	29,174	-	127,655

Revenues	\$	223,876	\$	290,519	\$	103,859	\$	-	\$	618,255
		36%		47%		17%		0%		
Adjustment to General Ledger									\$	0
Original Billing Determinants									\$	618,255

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
7 of 7
Witness: Boizelle

Rate Schedule: B2M1D
Description: Sun City West Commercial 2"

		<u>Rate</u>			
Tier 1	Break Over:	\$ 123.40	150,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	

Average Bill Count	151
	<u>Total</u>
Average Consumption	70.363
Median Consumption	35.000

<u>Annualized Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	151				
Average Revenues per Bill	4,085.38				
Total Annualized Revenues \$	618,255				
% of Total Revenues	36%	47%	17%	0%	
Annualized Revenues	\$ 223,876	\$ 290,519	\$ 103,859	\$ -	\$ 618,255

Increase/(Decrease) from Annualization \$ (0)

<u>Proposed Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>			<u>Total</u>
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>	
Average Customer Count	151				
Consumption		98,481	29,174	-	
Rate \$	145.91	\$ 3.2750	4.49458972	0	
# of Months	12				
Proposed Revenues	\$ 264,976	\$ 322,525	\$ 131,125	\$ -	718,627

Increase/(Decrease) for Proposed Revenues \$ 100,372

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 3
Witness: Boizelle

Rate Schedule: B2M1E
Description: Sun City West Commercial 3"

	<u>Rate</u>		
	\$ 236.80		
Tier 1	Break Over:	275,000 Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	- Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	13	0	13	0	13	0
1	2	2	15	2	15	63
2	1	2	16	4	16	124
3	1	3	17	7	17	184
4	1	4	18	11	18	243
8	1	8	19	19	19	475
9	2	18	21	37	21	532
10	1	10	22	47	22	587
12	1	12	23	59	23	695
13	1	13	24	72	24	748
17	1	17	25	89	25	956
19	1	19	26	108	26	1,058
20	1	20	27	128	27	1,108
22	1	22	28	150	28	1,206
24	1	24	29	174	29	1,302
27	1	27	30	201	30	1,443
30	1	30	31	231	31	1,581
32	1	32	32	263	32	1,671
37	1	37	33	300	33	1,891
44	1	44	34	344	34	2,192
49	1	49	35	393	35	2,402
58	1	58	36	451	36	2,771
66	1	66	37	517	37	3,091
74	1	74	38	591	38	3,403
93	1	93	39	684	39	4,125
102	1	102	40	786	40	4,458
111	1	111	41	897	41	4,782
116	2	232	43	1,129	43	4,957
119	1	119	44	1,248	44	5,056
120	2	240	46	1,488	46	5,088
123	1	123	47	1,611	47	5,178
130	1	130	48	1,741	48	5,381
131	1	131	49	1,872	49	5,409
139	1	139	50	2,011	50	5,625
154	1	154	51	2,165	51	6,015
214	1	214	52	2,379	52	7,515
858	1	858	53	3,237	53	22,971
872	1	872	54	4,109	54	23,293
881	1	881	55	4,990	55	23,491
891	1	891	56	5,881	56	23,701
989	1	989	57	6,870	57	25,661
995	1	995	58	7,865	58	25,775
997	1	997	59	8,862	59	25,811
1007	1	1,007	60	9,869	60	25,981
1177	1	1,177	61	11,046	61	28,701
1207	1	1,207	62	12,253	62	29,151
1461	1	1,461	63	13,714	63	32,707
1523	1	1,523	64	15,237	64	33,513
1578	1	1,578	65	16,815	65	34,173
1586	1	1,586	66	18,401	66	34,261
1618	1	1,618	67	20,019	67	34,581
1625	1	1,625	68	21,644	68	34,644
1663	1	1,663	69	23,307	69	34,948
1683	1	1,683	70	24,990	70	35,088
1700	1	1,700	71	26,690	71	35,190
1755	1	1,755	72	28,445	72	35,465

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 3
Witness: Boizelle

Rate Schedule: B2M1E
Description: Sun City West Commercial 3"

		<u>Rate</u>		
		\$ 236.80		
Tier 1	Break Over:	275,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
2152	1	2,152	73	30,597	37,053	
2216	1	2,216	74	32,813	37,245	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
3 of 3
Witness: Boizelle

Rate Schedule: B2M1E
Description: Sun City West Commercial 3"

		<u>Rate</u>			
		\$ 236.80			
Tier 1	Break Over:	275,000	Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	3.5600
Tier 3	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Bills	Total		Consolidated	
		Usage	# Bills	Usage	Factor
2384	1	2,384	75	35,197	37,581
2400	1	2,400	76	37,597	37,597

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	76	8,979	28,618		37,597
Partial Bills	4	104	120		224
	80	9,083	28,738	-	37,821

					<u>Total</u>
Revenues	\$ 19,023	\$ 26,796	\$ 102,306	\$ -	\$ 148,125
	13%	18%	69%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 148,125

Average Bill Count	7
	<u>Total</u>
Average Consumption	470.801
Median Consumption	116.000

	<u>Annualized Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Count	7					
Average Revenues per Bill	20,198.84					
Total Annualized Revenues	\$ 148,125					
% of Total Revenues	13%	18%	69%	0%		
Annualized Revenues	\$ 19,023	\$ 26,796	\$ 102,306	\$ -	\$ 148,125	

Increase/(Decrease) from Annualization \$ (0)

	<u>Proposed Revenues</u>					
	<u>Basic</u>	<u>Volumetric</u>				
		<u>Tier 1</u>	<u>Tier 2</u>	<u>Tier 3</u>		<u>Total</u>
Average Customer Consumption	7					
Rate \$	280.00	\$ 3.2750	4.49458972	0		
# of Months	12					
Proposed Revenues	\$ 24,640	\$ 31,713	\$ 126,467	\$ -	182,820	

Increase/(Decrease) for Proposed Revenues \$ 34,695

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
1 of 2
Witness: Boizelle

Rate Schedule: B2M1F
Description: Sun City West Commercial 4"

Rate
\$ 370.00

Tier 1	Break Over:	400,000 Gallons	Rate: \$	2.9500
Tier 2	Break Over:	999,999,999 Gallons	Rate: \$	3.5600
Tier 3	Break Over:	- Gallons	Rate: \$	-

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
2	1	2	1	2	144	
4	1	4	2	6	286	
6	1	6	3	12	426	
7	1	7	4	19	495	
8	2	16	6	35	563	
9	2	18	8	53	629	
11	1	11	9	64	757	
12	1	12	10	76	820	
13	1	13	11	89	882	
17	4	68	15	157	1,126	
19	1	19	16	176	1,240	
29	1	29	17	205	1,800	
37	1	37	18	242	2,240	
38	1	38	19	280	2,294	
41	1	41	20	321	2,453	
57	1	57	21	378	3,285	
58	1	58	22	436	3,336	
71	1	71	23	507	3,986	
75	1	75	24	582	4,182	
221	1	221	25	803	11,190	
241	1	241	26	1,044	12,130	
248	1	248	27	1,292	12,452	
257	1	257	28	1,549	12,857	
309	1	309	29	1,858	15,145	
328	1	328	30	2,186	15,962	
340	1	340	31	2,526	16,466	
380	1	380	32	2,906	18,106	
403	1	403	33	3,309	19,026	
417	1	417	34	3,726	19,572	
418	1	418	35	4,144	19,610	
441	1	441	36	4,585	20,461	
480	1	480	37	5,065	21,865	
481	1	481	38	5,546	21,900	
495	1	495	39	6,041	22,376	
503	1	503	40	6,544	22,640	
506	1	506	41	7,050	22,736	
549	1	549	42	7,599	24,069	
609	1	609	43	8,208	25,869	
634	1	634	44	8,842	26,594	
635	1	635	45	9,477	26,622	
636	1	636	46	10,113	26,649	
642	1	642	47	10,755	26,805	
643	1	643	48	11,398	26,830	
662	2	1,324	50	12,722	27,286	
672	1	672	51	13,394	27,506	
677	1	677	52	14,071	27,611	
679	1	679	53	14,750	27,651	
685	1	685	54	15,435	27,765	
688	1	688	55	16,123	27,819	
689	1	689	56	16,812	27,836	
706	1	706	57	17,518	28,108	
707	1	707	58	18,225	28,123	
715	1	715	59	18,940	28,235	
730	1	730	60	19,670	28,430	
737	1	737	61	20,407	28,514	
740	1	740	62	21,147	28,547	

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: B2M1F
Description: Sun City West Commercial 4"

		Rate			
		\$	370.00		
Tier 1	Break Over:		400,000	Gallons	Rate: \$ 2.9500
Tier 2	Break Over:		999,999,999	Gallons	Rate: \$ 3.5600
Tier 3	Break Over:		-	Gallons	Rate: \$ -

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
747	1	747	63	21,894	28,617	
753	1	753	64	22,647	28,671	
780	1	780	65	23,427	28,887	
809	1	809	66	24,236	29,090	
831	1	831	67	25,067	29,222	
847	1	847	68	25,914	29,302	
924	1	924	69	26,838	29,610	
941	1	941	70	27,779	29,661	
942	1	942	71	28,721	29,663	
1032	1	1,032	72	29,753	29,753	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	72	18,906	10,847		29,753
Partial Bills	-	-	-		-
	72	18,906	10,847	-	29,753

					Total
Revenues	\$ 26,640	\$ 55,773	\$ 38,615	\$ -	\$ 121,028
	22%	46%	32%	0%	
Adjustment to General Ledger					\$ -
Original Billing Determinants					\$ 121,028

Average Bill Count	6
	Total
Average Consumption	413.236
Median Consumption	460.500

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	6					
Average Revenues per Bill	20,171.34					
Total Annualized Revenues	\$ 121,028					
% of Total Revenues	22%	46%	32%	0%		
Annualized Revenues	\$ 26,640	\$ 55,773	\$ 38,615	\$ -	\$ 121,028	

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	6					
Rate	\$ 437.50	\$ 3.2750	4.49458972	0		
# of Months	12					
Proposed Revenues	\$ 31,500	\$ 61,917	\$ 48,753	\$ -	142,170	

Increase/(Decrease) for Proposed Revenues \$ 21,142

REVISED

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 1
 Witness: Boizelle

Rate Schedule: B6M04
 Description: Sun City West Private Fire 4"

Rate
 \$ 56.26

Tier 1 Break Over: Flat Rate Gallons Rate: \$ -
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	Factor
0	394	0	394	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	394				-
Partial Bills	3				-
	397	-	-	-	-

					Total
Revenues	\$ 22,330	\$ -	\$ -	\$ -	\$ 22,330
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ 0
Original Billing Determinants					\$ 22,330

Average Bill Count Total 33
 Average Consumption -
 Median Consumption -

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	33					
Average Revenues per Bill	680.09					
Total Annualized Revenues \$	22,330					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 22,330	\$ -	\$ -	\$ -	\$ 22,330	

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	33					
Rate \$	56.71	\$ -	0	0		
# of Months	12					
Proposed Revenues	\$ 22,343	\$ -	\$ -	\$ -	\$ 22,343	

Increase/(Decrease) for Proposed Revenues \$ 13

REVISED

EPCOR Water
 Sun City West Water
 Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 1
 Witness: Boizelle

Rate Schedule: B6M06
 Description: Sun City West Private Fire 6"

Rate
 \$ 84.40

Tier 1 Break Over: Flat Rate Gallons Rate: \$ -
 Tier 2 Break Over: Gallons Rate:
 Tier 3 Break Over: Gallons Rate:

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	Factor
0	736	0	736	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	736				-
Partial Bills	6				-
	742	-	-	-	-

					Total
Revenues	\$ 62,645	\$ -	\$ -	\$ -	\$ 62,645
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 62,645

Average Bill Count 62
 Total
 Average Consumption -
 Median Consumption -

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	61					
Average Revenues per Bill	1,021.39					
Total Annualized Revenues \$	62,645					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 62,645	\$ -	\$ -	\$ -	\$ 62,645	

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	61					
Rate \$	85.07	\$ -	0	0.9		
# of Months	12					
Proposed Revenues	\$ 62,613	\$ -	\$ -	\$ -	\$ 62,613	

Increase/(Decrease) for Proposed Revenues \$ (32)

REVISED

EPCOR Water
Sun City West Water
Unit of Measure = 1000 Gals.

Exhibit
 Schedule H-5
 1 of 1
 Witness: Boizelle

Rate Schedule: B6M08
 Description: Sun City West Private Fire 8"

		<u>Rate</u>			
		\$ 112.53			
Tier 1	Break Over:	Flat Rate	Gallons	Rate: \$	-
Tier 2	Break Over:		Gallons	Rate:	
Tier 3	Break Over:		Gallons	Rate:	

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	Factor
0	155	0	155	0	0

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Total Usage
Full Bill	155				-
Partial Bills	1				-
	156	-	-	-	-

					Total
Revenues	\$ 17,563	\$ -	\$ -	\$ -	\$ 17,563
	100%	0%	0%	0%	
Adjustment to General Ledger					\$ (0)
Original Billing Determinants					\$ 17,563

Average Bill Count	13
	<u>Total</u>
Average Consumption	-
Median Consumption	-

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Count	13					
Average Revenues per Bill	1,359.68					
Total Annualized Revenues \$	17,563					
% of Total Revenues	100%	0%	0%	0%		
Annualized Revenues	\$ 17,563	\$ -	\$ -	\$ -	\$ 17,563	
Increase/(Decrease) from Annualization					\$ 0	

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	13					
Rate \$	113.43	\$ -	0.9	0		
# of Months	12					
Proposed Revenues	\$ 17,581	\$ -	\$ -	\$ -	17,581	
Increase/(Decrease) for Proposed Revenues					\$ 19	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-6 Schedule

Stand-Alone Water Districts

Sun City West Water

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Sun City West Water District
(Name of Service Area)

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EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

GENERAL WATER SERVICE

AVAILABILITY

Available for Residential, Commercial, Irrigation, and Resale & Miscellaneous establishments served by this District.

SCHEDULE OF CHARGES:

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 7.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
5/8-inch & 3/4-inch	\$ 17.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1-inch	\$ 35.00	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 17.50	\$ 3.2750	First 13,000	\$ 4.5569	Over 13,000		
1-inch	\$ 35.00	\$ 3.2750	First 45,000	\$ 4.5569	Over 45,000		
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Irrigation							
Irrigation 5/8" & 5/8"+	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 3/4"	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 1-inch	\$ 44.34	\$ 3.2750	All Usage				
Irrigation 1 1/2-inch	\$ 93.41	\$ 3.2750	All Usage				
Irrigation 2-inch	\$ 145.91	\$ 3.2750	All Usage				
Irrigation 3-inch	\$ 280.00	\$ 3.2750	All Usage				
Irrigation 4-inch	\$ 437.50	\$ 3.2750	All Usage				
Irrigation 6-inch	\$ 875.00	\$ 3.2750	All Usage				
Irrigation 8-inch	\$ 1,400.00	\$ 3.2750	All Usage				
Irrigation 10-inch	\$ 2,012.50	\$ 3.2750	All Usage				
Irrigation 12-inch	\$ 3,762.50	\$ 3.2750	All Usage				

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Sun City West Water District
(Name of Service Area)

GENERAL WATER SERVICE
(continued)

Low Income Surcharge: \$0.06323

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program Details are noted in the Terms and Conditions section for General Water Service.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

GENERAL WATER SERVICE
(continued)

Terms And Conditions

Water service provided under this rate schedule is subject to this District's Rule and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjutor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers a proportionate share of any privilege, sales or use and franchise tax ,per Commission Rule 14-2-409.D.5.

A 1 ½ % late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

Low Income Program: Monthly Low Income Credit of \$10.00 is available in the Sun City West Water District. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x 3/4 inch meters in the Sun City West Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

CONSTRUCTION WATER SERVICE

Availability

Available to all builders of residential dwelling units.

Schedule of Charges

	Monthly Usage Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	Upper Limit
Construction/Untreated CAP	-	\$ 0.5488	Infinite
Effluent Sales, Per Acre Foot	-	\$164.6475	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

GENERAL FIRE SPRINKLER RATE

Availability

Available for all establishments served by this District.

General Fire Sprinkler Rate

Meter Sizes		Monthly Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
4-inch	Meter	\$56.26	na	
6-inch	Meter	\$84.40	na	
8-inch	Meter	\$112.53	na	

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.'s Sun City West Water District's Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules R14-2-403(B)

(b) After hours service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona, Inc.'s Sun City West Water District's Rule No, 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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Month Day Year Month Day Year
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

EFFLUENT CREDIT SALES

Availability

Available to entities who have entered into a purchase contract with Sun City West Utilities Company.

Rates

Rate 1

In accordance with the Effluent Delivery Agreement dated September 3, 1998 between the Recreation Centers of Sun City West, Inc., Sun City West Utilities Company and Del Webb Home Construction, Inc., the Recreation Centers of Sun City West may purchase up to 1,005 acre-feet of effluent credits for use in irrigating the Deer Valley Golf Course and the Desert Trails Golf Course at the pro-rata power cost of transporting effluent from the Sun City West Utilities Company wastewater treatment plant to the underground storage and recovery facility.

Rate 2

All other effluent credits will be available at the contract rate of **\$164.6475** per acre-foot.

Terms & Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjutor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

CENTRAL ARIZONA PROJECT-RAW (UNTREATED) WATER SERVICE

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of the Company.

Rates

		<u>Rate</u>
All Consumption	Per 1,000 gallons	\$0.90

Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

The rate shall be adjusted each year by an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include "water service capital charges", "fixed O.M. & R. charges", "energy charges" and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to the Company's Rules and Regulations applicable to Water Service and may be subject to the Company's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

RESERVED[SLM1]

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Sun City West Water District
(Name of Service Area)

RESERVED [SLM2]

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Sun City West Water District
(Name of Service Area)

RESERVED

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City West Water District

(Name of Service Area)

New Homeowner Landscape Information Tariff – BMP 2.3**PURPOSE**

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City West Water District

(Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4**PURPOSE**

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City West Water District

(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7**PURPOSE**

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 10g)

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City West Water District

(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1**(Continued)**

5. The Company shall maintain a complete set of updated distribution system maps.
6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

Unaccounted for water (%) = [(Production and/or purchased water minus metered use & estimated authorized un-metered use) / (Production and/or purchased water)] x 100%
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Sun City West Water District

(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2**PURPOSE**

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff;
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year

ISSUED BY: Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. 72741

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Sun City West Water District
(Name of Service Area)

Water System Tampering Tariff – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
Month Day Year Month Day Year
ISSUED BY: Tom Broderick, Director, Rates
2355 W. Pinnacle Peak Rd., Phoenix, AZ 85027

Decision No. 72741

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

WATER SERVICES TERMINATION AGREEMENT
WITH THE CITY OF SURPRISE
WSTA-1

EPCOR Water Arizona Inc. ("Company") has been granted a variance from Arizona Corporation Commission Rule A.A.C. R14-2-410.A.2 for the limited purpose of entering into a Water Services Termination Agreement ("Agreement") with the City of Surprise ("City"), a municipal provider of wastewater service, for common customers purchasing water from the Company and wastewater from the City. The purpose of this Tariff, and the authorized variance from A.A.C. R14-2-410.A.2, is to assist the City in collecting delinquent payments for wastewater utility service provided to common customers of the Company.

The Company shall comply with the terms and conditions of the Agreement.

The Agreement with the City is attached to and incorporated into this tariff.

ISSUED: May 26, 2016 EFFECTIVE: July 1, 2016
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 75441

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING
WITH CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Surprise ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: May 26, 2016 EFFECTIVE: July 1, 2016
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 75441

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.’s Sun City West Water District’s (“Company”) water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer’s premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code (“A.A.C.”) R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission (“Commission”) and the Arizona Department of Environmental Quality (“ADEQ”), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(continued on next page)

ISSUED: June 16, 2013 EFFECTIVE: June 16, 2013
Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. Administrative Approved

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED:	<u>MM DD YYYY</u>	EFFECTIVE:	<u>MM DD YYYY</u>
	Month Day Year		Month Day Year
ISSUED BY:	<u>Sheryl L. Hubbard, Director, Regulatory & Rates</u>		
	<u>2355 W. Pinnacle Peak Road, Phoenix, AZ 85027</u>		

Decision No. XXXXX

Sun City West Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

Meter Size	SIB Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
3/4" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
1" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
1½" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
2" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
3" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
4" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
6" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
8" meter	\$ x.XX	\$ (x.XX)	\$ x.XX
10" meter	\$ x.XX	\$ (x.XX)	\$ x.XX

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(continued on next page)

ISSUED: MM DD YYYY EFFECTIVE: MM DD YYYY
 Month Day Year Month Day Year
ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF
(continued)

- 3.4. **Managing Large and/or Extended Adjustments** – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer’s account for posting.
- 3.5. **Customer Appeals** – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.
- 3.6. **Exceptions** – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Sun City West Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Sun City West Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE		
Meter Size	Size Factor	Total Fee
5/8" x 3/4"	1	\$1,680.00
3/4"	1.5	\$2,520.00
1"	2.5	\$4,200.00
1-1/2"	5	\$8,400.00
2"	8	\$13,440.00
3"	16	\$26,880.00
4"	25	\$42,000.00
6" or larger	50	\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

(Continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

COMMON FACILITIES HOOK-UP FEE
(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE)

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Sun City West Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE (WATER)

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Sun City West Water District
(Name of Service Area)

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ISSUED: January 21, 2013 EFFECTIVE: March 1, 2013
Month Day Year Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Sun City West Water District
(Name of Service Area)

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_____ Rules and Regulations ACC No. 1
Thru
ACC No. 34

ISSUED: January 21, 2013 EFFECTIVE: March 1, 2013
Month Day Year Month Day Year

ISSUED BY: Thomas Broderick, Director, Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Sun City West Water District
(Name of Service Area)

GENERAL WATER SERVICE

AVAILABILITY

Available for Residential, Commercial, Irrigation, and Resale & Miscellaneous establishments served by this District.

SCHEDULE OF CHARGES:

Meter Size	Basic Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
Residential							
5/8 inch	\$ 14.80	\$2.41	0-4,000	\$2.95	4,001-15,000	\$3.56	Over 15,000
3/4 inch	\$ 14.80	\$2.41	0-4,000	\$2.95	4,001-15,000	\$3.56	Over 15,000
1 inch	\$ 37.50	\$2.95	0-40,000	\$3.56	Over 40,000	-	-
1 1/2 inch	\$ 79.00	\$2.95	0-100,000	\$3.56	Over 100,000	-	-
2 inch	\$ 123.40	\$2.95	0-150,000	\$3.56	Over 150,000	-	-
3 inch	\$ 236.80	\$2.95	0-275,000	\$3.56	Over 275,000	-	-
4 inch	\$ 370.00	\$2.95	0-400,000	\$3.56	Over 400,000	-	-
6 inch	\$ 740.00	\$2.95	0-550,000	\$3.56	Over 550,000	-	-
8 inch	\$1,184.00	\$2.95	0-1,402,000	\$3.56	Over 1,402,000	-	-
10 inch	\$1,702.00	\$2.95	0-2,100,000	\$3.56	Over 2,100,000	-	-
12 inch	\$3,182.00	\$2.95	0-4,110,000	\$3.56	Over 4,110,000	-	-
Commercial/Industrial							
5/8 inch	\$ 14.80	\$2.95	0-15,000	\$3.56	Over 15,000	-	-
3/4 inch	\$ 14.80	\$2.95	0-15,000	\$3.56	Over 15,000	-	-
1 inch	\$ 37.50	\$2.95	0-40,000	\$3.56	Over 40,000	-	-
1 1/2 inch	\$ 79.00	\$2.95	0-100,000	\$3.56	Over 100,000	-	-
2 inch	\$ 123.40	\$2.95	0-150,000	\$3.56	Over 150,000	-	-
3 inch	\$ 236.80	\$2.95	0-275,000	\$3.56	Over 275,000	-	-
4 inch	\$ 370.00	\$2.95	0-400,000	\$3.56	Over 400,000	-	-
6 inch	\$ 740.00	\$2.95	0-550,000	\$3.56	Over 550,000	-	-
8 inch	\$1,184.00	\$2.95	0-1,402,000	\$3.56	Over 1,402,000	-	-
10 inch	\$1,702.00	\$2.95	0-2,100,000	\$3.56	Over 2,100,000	-	-
12 inch	\$3,182.00	\$2.95	0-4,110,000	\$3.56	Over 4,110,000	-	-
Irrigation							
5/8 inch	\$ 14.80	\$2.95	0-15,000	\$3.56	Over 15,000	-	-
3/4 inch	\$ 14.80	\$2.95	0-15,000	\$3.56	Over 15,000	-	-
1 inch	\$ 37.50	\$2.95	0-40,000	\$3.56	Over 40,000	-	-
1 1/2 inch	\$ 79.00	\$2.95	0-100,000	\$3.56	Over 100,000	-	-
2 inch	\$ 123.40	\$2.95	0-150,000	\$3.56	Over 150,000	-	-
3 inch	\$ 236.80	\$2.95	0-275,000	\$3.56	Over 275,000	-	-
4 inch	\$ 370.00	\$2.95	0-400,000	\$3.56	Over 400,000	-	-
6 inch	\$ 740.00	\$2.95	0-550,000	\$3.56	Over 550,000	-	-
8 inch	\$1,184.00	\$2.95	0-1,402,000	\$3.56	Over 1,402,000	-	-
10 inch	\$1,702.00	\$2.95	0-2,100,000	\$3.56	Over 2,100,000	-	-
12 inch	\$3,182.00	\$2.95	0-4,110,000	\$3.56	Over 4,110,000	-	-

ISSUED: MM DD YYYY
~~December 1, 2009~~

MM DD YYYY November 30, 2009

EFFECTIVE: MM DD

Month Day Year

Month Day Year

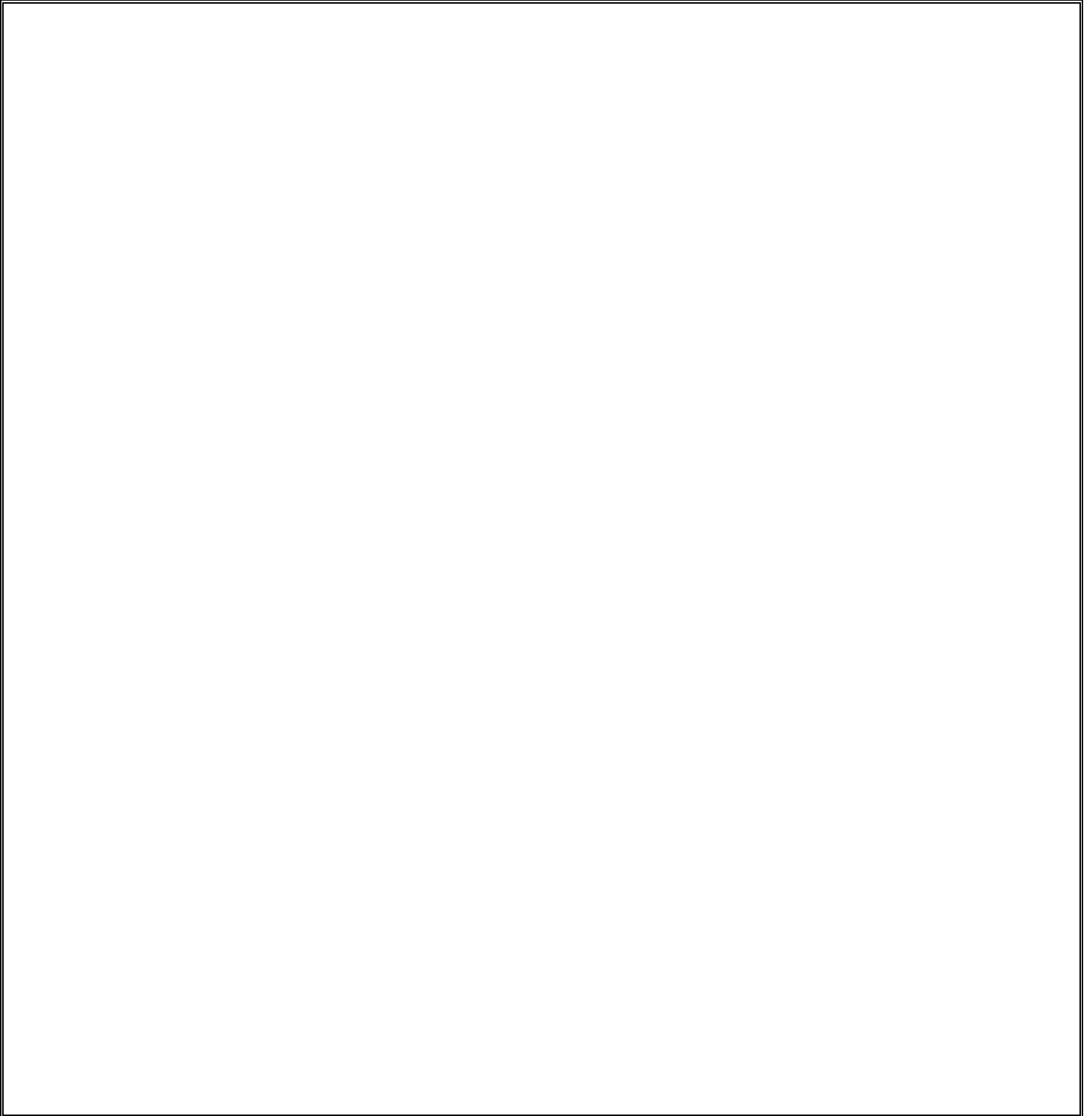
ISSUED BY: Sheryl L. Hubbard ~~Thomas Broderick~~, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX74410

EPCOR Water Arizona, Inc.
(Name of Company)

~~2nd Revised~~ SHEET NO. 1.
Cancelling ~~1st Revised~~ SHEET NO. 1.

Sun City West Water District
(Name of Service Area)



ISSUED: MM DD YYYY
December 1, 2009

November 30, 2009
Month Day Year

EFFECTIVE: MM DD

Month — Day Year

ISSUED BY: Sheryl L. Hubbard~~Thomas Broderick~~, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX74410

Sun City West Water District
(Name of Service Area)

GENERAL WATER SERVICE
(continued)

Meter Size	Basic Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (gallons)
<u>Resale & Misc</u>							
5/8 inch	-\$ 14.80	\$2.95	0-15,000	\$3.56	Over 15,000	-	-
3/4 inch	-\$ 14.80	\$2.95	0-15,000	\$3.56	Over 15,000	-	-
1 inch	-\$ 37.50	\$2.95	0-40,000	\$3.56	Over 40,000	-	-
1 1/2 inch	-\$ 79.00	\$2.95	0-100,000	\$3.56	Over 100,000	-	-
2 inch	-\$ 123.40	\$2.95	0-150,000	\$3.56	Over 150,000	-	-
3 inch	-\$ 236.80	\$2.95	0-275,000	\$3.56	Over 275,000	-	-
4 inch	-\$ 370.00	\$2.95	0-400,000	\$3.56	Over 400,000	-	-
6 inch	-\$ 740.00	\$2.95	0-550,000	\$3.56	Over 550,000	-	-
8 inch	-\$1,184.00	\$2.95	0-1,402,000	\$3.56	Over 1,402,000	-	-
10 inch	-\$1,702.00	\$2.95	0-2,100,000	\$3.56	Over 2,100,000	-	-
12 inch	-\$3,182.00	\$2.95	0-4,110,000	\$3.56	Over 4,110,000	-	-

ISSUED: MM DD YYYY
December 1, 2009

November 30, 2009

EFFECTIVE: MM DD

ISSUED BY: Sheryl L. Hubbard ~~Thomas Broderick~~, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX74410

Sun City West Water District
(Name of Service Area)

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 7.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
5/8-inch & 3/4-inch	\$ 17.50	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1-inch	\$ 35.00	\$ 2.4575	First 3,000	\$ 3.2750	3,001 to 9,000	\$ 4.5569	Over 9,000
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Commercial							
5/8-inch & 3/4-inch	\$ 17.50	\$ 3.2750	First 13,000	\$ 4.5569	Over 13,000		
1-inch	\$ 35.00	\$ 3.2750	First 45,000	\$ 4.5569	Over 45,000		
1 1/2-inch	\$ 93.41	\$ 3.2750	First 100,000	\$ 4.5569	Over 100,000		
2-inch	\$ 145.91	\$ 3.2750	First 150,000	\$ 4.5569	Over 150,000		
3-inch	\$ 280.00	\$ 3.2750	First 300,000	\$ 4.5569	Over 300,000		
4-inch	\$ 437.50	\$ 3.2750	First 400,000	\$ 4.5569	Over 400,000		
6-inch	\$ 875.00	\$ 3.2750	First 800,000	\$ 4.5569	Over 800,000		
8-inch	\$ 1,400.00	\$ 3.2750	First 1,125,000	\$ 4.5569	Over 1,125,000		
10-inch	\$ 2,012.50	\$ 3.2750	First 1,500,000	\$ 4.5569	Over 1,500,000		
12-inch	\$ 3,762.50	\$ 3.2750	First 2,250,000	\$ 4.5569	Over 2,250,000		
Irrigation							
Irrigation 5/8" & 5/8"+	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 3/4"	\$ 17.50	\$ 3.2750	All Usage				
Irrigation 1-inch	\$ 44.34	\$ 3.2750	All Usage				
Irrigation 1 1/2-inch	\$ 93.41	\$ 3.2750	All Usage				
Irrigation 2-inch	\$ 145.91	\$ 3.2750	All Usage				
Irrigation 3-inch	\$ 280.00	\$ 3.2750	All Usage				
Irrigation 4-inch	\$ 437.50	\$ 3.2750	All Usage				
Irrigation 6-inch	\$ 875.00	\$ 3.2750	All Usage				
Irrigation 8-inch	\$ 1,400.00	\$ 3.2750	All Usage				
Irrigation 10-inch	\$ 2,012.50	\$ 3.2750	All Usage				
Irrigation 12-inch	\$ 3,762.50	\$ 3.2750	All Usage				

Low Income Surcharge: \$0.06323x.xxx

The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customer only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program Details are noted in the Terms and Conditions section for General Water Service.

ISSUED: MM DD YYYY November 30, 2009 _____
YYYY December 1, 2009

EFFECTIVE: MM DD

ISSUED BY: Sheryl L. Hubbard Thomas Broderick, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX74410

EPCOR Water Arizona, Inc.
(Name of Company)

~~3rd Revised SHEET NO. 1a .~~
~~Cancelling 2nd Revised SHEET NO. 1a .~~

Sun City West Water District
(Name of Service Area)

(continued on next page)

(continued on next page)

ISSUED: MM DD YYYY
December 1, 2009

November 30, 2009

EFFECTIVE: MM DD

ISSUED BY:

Month Day Year

Month — Day Year

Sheryl L. Hubbard~~Thomas Broderick~~, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX74410

Sun City West Water District
(Name of Service Area)

GENERAL WATER SERVICE
(continued)

Below are the Step 2 Arsenic Recovery Charges for the O&M deferral until January 12, 2010:

Meter Size	Monthly Usage Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	Upper Limit (gallons)	Commodity Rate (per 1,000 gallons)	Second Tier Breakover (gallons)	Commodity Rate (per 1,000 gallons)	Third Tier Breakover
Residential, Commercial, Irrigation Resale & Misc							
5/8 inch	-\$ 0.32	\$2.95	Infinite	-	-	-	-
3/4 inch	-\$ 0.32	\$2.95	Infinite	-	-	-	-
1 inch	-\$ 0.81	\$2.95	Infinite	-	-	-	-
1 1/2 inch	-\$ 1.74	\$2.95	Infinite	-	-	-	-
2 inch	-\$ 2.55	\$2.95	Infinite	-	-	-	-
3 inch	-\$ 4.40	\$2.95	Infinite	-	-	-	-
4 inch	-\$ 6.54	\$2.95	Infinite	-	-	-	-
6 inch	-\$ 8.97	\$2.95	Infinite	-	-	-	-
8 inch	-\$20.27	\$2.95	Infinite	-	-	-	-

Terms, ERMS, And ND Conditions

The Step 2 Arsenic Cost Recovery surcharge (SHEET 1b) is an O&M deferral that expires January 12, 2010.

Water service provided under this rate schedule is subject to this District's Rule and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustment mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers at their proportionate share of any privilege, sales or use and franchise tax or other imposition or fee levied upon the utility service furnished by the Company, per Commission Rule 14-2-409.D.5.

A 1 1/2 % late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C, Rule 8 (H) of EPCOR Water Arizona, Inc.'s Sun City West Water District Rules and Regulations.

Low Income Program: Monthly Low Income Credit of \$10.00 is available in the Sun City West Water District. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x 3/4 inch meters in the Sun City West Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised.

ISSUED: MM DD YYYY
December 1, 2009

November 30, 2009

EFFECTIVE: MM DD

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Sheryl L. Hubbard, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

~~1st Revised~~ SHEET NO. 1b
~~Cancelling Original Revised SHEET NO. 1b~~

Sun City West Water District
(Name of Service Area)

Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant

ISSUED: MM DD YYYY
December 1, 2009

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX74410

Sun City West Water District
(Name of Service Area)

CONSTRUCTION WATER SERVICE

Availability

Available to all builders of residential dwelling units.

Schedule of Charges

	Monthly Usage Charge	Tier One	
		Commodity Rate (per 1,000 gallons)	Upper Limit
Construction/Untreated CAP	-	\$ 0.5488	Infinite
Effluent Sales, Per Acre Foot	-	\$164.6475	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, ~~or use~~ and franchise tax, per Commission Rule 14-2-409.D.5 or other imposition or fee levied upon the utility service furnished by the Company.

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~ twenty-five (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.Rule 8 (H) of EPCOR Water Arizona, Inc.'s Sun City West Water District Rules and Regulations.

ISSUED: MM DD YYYY
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November 30, 2009

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Sun City West Water District
(Name of Service Area)

GENERAL FIRE SPRINKLER RATE

Availability

Available for all establishments served by this District.

General Fire Sprinkler Rate

Meter Sizes		Monthly Service Charge	Tier One	
			Commodity Rate (per 1,000 gallons)	Upper Limit
4-inch	Meter	\$56.26	na	Infinite
6-inch	Meter	\$84.40	na	Infinite
8-inch	Meter	\$112.53	na	Infinite

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.
~~In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales or use tax or other imposition or fee levied upon the utility service furnished by the Company.~~

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteen~~twenty-five (25) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona, Inc.'s Sun City West Water District Rules and Regulations.

ISSUED: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX74410

Sun City West Water District
(Name of Service Area)

SERVICE CHARGES

This District is authorized to charge the following Sservice Ccharges:

Service Establishment, Reestablishment and/or Reconnection Charge

As provided for in EPCOR Water Arizona, Inc.'s Sun City West Water District's Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for ~~the establishment or re-establishment and/or reconnection of w~~Water Utility service:

A. Establishment or Re- <u>E</u> stablishment of Water Utility Service: (c)	\$35.00
1. During normal business hours	\$30.00
2. During non-business hours	\$40.00
B. Reconnection of <u>S</u> ervice (Delinquent) Water Utility Service:	\$35.00
1. During normal business hours	\$30.00
2. During non-business hours	\$40.00
C. Water Meter Test (If Correct)	\$35.00
D. Meter Re-read (If Correct)	\$25.00
E. NSF Check	\$25.00
<u>Automated Meter Opt Outs</u>	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
F. Late Fee Charge, per <u>m</u> Month	1.50%
Deferred Payment, per month	1.5%
G. Deposit Requirements (Residential)	(a)**
H. Deposit Requirements (Non-Residential)	(a)**
I. Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00***

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Sun City West Water District
(Name of Service Area)

~~** Residential — Two times the average bill. Non-residential — two and one-half times the estimated maximum bill.~~

~~*** Per Commission Rule A.A.C. R14-2-403(B)~~

~~(a) Per ACC Rules R14-2-403(B)~~

~~(b) After hours service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.~~

~~(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Commission Rule 14-2-409(D)(5).~~

~~(continued on next page)~~

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ISSUED: MM DD YYYY
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Decision No. XXXXX74410

Sun City West Water District
(Name of Service Area)

SERVICE CHARGES
(continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona, Inc.'s Sun City West Water District's Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

1. Service Line and Meter Installation Charges:

<u>Meter Size</u>	<u>Service Line Installation Charges</u>	<u>Meter Installation Charges</u>	<u>Total</u>
5/8 X 3/4 inch	\$ 370	\$ 130	\$ 500
3/4 inch	\$ 370	\$ 205	\$ 575
1 inch	\$ 420	\$ 240	\$ 660
1 1/2 inch	\$ 450	\$ 450	\$ 900
2-inch Turbine	\$ 580	\$ 945	\$1,525
2-inch Compound	\$ 580	\$1,640	\$2,220
3-inch Turbine	\$ 745	\$1,420	\$2,165
3-inch Compound	\$ 765	\$2,195	\$2,660
4-inch Turbine	\$1,090	\$2,270	\$3,360
4-inch Compound	\$1,120	\$3,145	\$4,265
6-inch Turbine	\$1,610	\$4,425	\$6,035
6-inch Compound	\$1,630	\$6,120	\$7,750
8-inch or Larger	At Cost	At Cost	At Cost

<u>Meter Size</u>	<u>Service Line Charge</u>	<u>Meter Installation Charge</u>
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

ISSUED: MM DD YYYY
December 1, 2009

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EFFECTIVE: MM DD

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Sheryl L. Hubbard, Thomas Broderick, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Sun City West Water District
(Name of Service Area)

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409_D_(5).

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY
December 1, 2009

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EFFECTIVE: MM DD

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX74410

Sun City West Water District
(Name of Service Area)

EFFLUENT CREDIT SALES

Availability

Available to entities who have entered into a purchase contract with Sun City West Utilities Company.

Rates

Rate 1

In accordance with the Effluent Delivery Agreement dated September 3, 1998 between the Recreation Centers of Sun City West, Inc., Sun City West Utilities Company and Del Webb Home Construction, Inc., the Recreation Centers of Sun City West may purchase up to 1,005 acre-feet of effluent credits for use in irrigating the Deer Valley Golf Course and the Desert Trails Golf Course at the pro-rata power cost of transporting effluent from the Sun City West Utilities Company wastewater treatment plant to the underground storage and recovery facility.

Rate 2

All other effluent credits will be available at the contract rate of \$164.6475 per acre-foot.

Terms & Conditions

~~In addition to the collection of its regular rates and charges, the Company shall collect from its customers their proportionate share of any privilege, sales or use tax or other imposition or fee levied upon the utility service furnished by the Company. Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.~~

~~Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.~~

~~In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.~~

~~A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C Rule 8 (H) of EPCOR Water Arizona Inc.'s Agua Fria Water District Rules and Regulations.~~

ISSUED: MM DD YYYY
December 1, 2009

November 30, 2009

EFFECTIVE: MM DD

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX74410

Sun City West Water District
(Name of Service Area)

CENTRAL ARIZONA PROJECT-RAW (UNTREATED) WATER SERVICE

Availability

Available to golf courses and other irrigation or turf facilities within the CC&N boundaries of the Company.

Rates

	<u>Rate</u>
All Consumption	Per 1,000 gallons <u>\$0.900-5488</u>

Special Conditions

Availability is subject to the Customer entering into a Line Extension Agreement with the Company to construct the necessary facilities for delivery of C.A.P. water.

The rate shall be adjusted each year by an amount equal to the percentage increase in charges assessed to the Company by the Central Arizona Water Conservation District for delivery of C.A.P. water. Such charges shall include "water service capital charges", "fixed O.M. & R. charges", "energy charges" and any incidental fees assessed for the ability to take raw water from the point of delivery. All such charges shall be as assessed on a per acre foot basis.

The Company is not responsible for the quality of water provided under this tariff. This is raw untreated water and the Company is not responsible for complying with any health or environmental conditions for its use.

Terms and Conditions

Water service provided under this rate schedule is subject to the Company's Rules and Regulations applicable to Water Service and may be subject to the Company's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409 D(5).

A 1½% late payment penalty will be applied to account balances not paid within fifteen ~~twenty five~~ (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.Rule 8 (H) of EPCOR Water Arizona, Inc.'s Sun City West Water District Rules and Regulations.

ISSUED: MM DD YYYY
December 1, 2009

November 30, 2009

EFFECTIVE: MM DD

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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX74410

Sun City West Water District
(Name of Service Area)

RESERVED GROUNDWATER [SLM1] WITHDRAWAL FEES

Availability

~~— Applicable to all customers receiving metered water service from this District.~~

Rates

~~Rate~~

~~— All Consumption — Per 1,000 gallons — \$0.01~~

Special Conditions

~~This charge will be assessed as a separate line item on the customer's monthly bill.~~

~~This rate is subject to annual revisions as required due to changes in rates charged by the Arizona Department of Water Resources (ADWR); adjustments required due to small under or over collection of fees; and changes in the amount of groundwater this District uses to meet its customers' water demands.~~

~~This rate is based on published ADWR Groundwater Withdrawal Fees and includes an allowance of ten percent (10%) for lost and unaccounted for water.~~

ISSUED: MM DD YYYY
December 1, 2009

ISSUED: MM DD YYYY
November 30, 2009

EFFECTIVE: MM DD

ISSUED BY:

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Sheryl L. Hubbard~~Thomas Broderick~~, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX74410

Sun City West Water District
(Name of Service Area)

RESERVED Groundwater [SLM2] Savings Fee GSF - 1

Applicability

~~Applicable to all customers of this District receiving service under General Water Rate G-1 or Construction Water Service CW-1.~~

Residential Users

	<u>Rate</u>
Flat Rate per unit per month	\$1.68 *

~~* Rate consists of \$0.08 credit per unit to collect the under collection of prior years' surcharge and \$1.76 per unit for the collection of current annual CAP charges.~~

Other Users

	<u>Rate</u>
All Usage per 1,000 gallons per month	\$0.1939 **

~~**Rate consists of \$0.0006 credit per 1,000 gallons of usage to collect the under collection of prior years' surcharge and \$0.2035 per 1,000 gallons of usage for the current annual CAP Charges.~~

Terms and Conditions

Annual Adjustment of Annual Costs Portion of Groundwater Savings Fee

~~At the close of each calendar year, the Company will compute the surcharge revenues for ongoing CAP water costs billed and received during the previous twelve months and compare such total with the actual CAP water payments applicable to the same period. Any surplus or deficit relating to differences between estimated and actual customers, sales, or CAP payments will be included in the computation of the new Annual Costs portion of the Groundwater Savings Fee for the coming year, beginning with customer billings each March 1st. The new rates will be developed as follows:~~

- ~~_____ Surcharge revenues during the preceding calendar year.~~
- ~~_____ Actual CAP payments (including MWD credits) applicable to preceding year~~
- ~~= _____ (+) surplus or (-) deficit~~
- ~~+ _____ Estimated CAP payments for coming year (M&I + delivery - MWD credits)~~
- ~~= _____ Total target amount to recover during the coming March - February~~

~~The above computed target amount will be allocated between residential and commercial customers on the basis of usage projected for the future March - February period. Residential customers will be billed a fixed monthly surcharge based on projected customer bill numbers, with commercial customers billed on a per 1,000 gallon usage basis, based on consumption forecasted for the same March - February billing period.~~

ISSUED: MM DD YYYY
December 1, 2009

November 30, 2009

EFFECTIVE: MM DD

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Sheryl L. Hubbard~~Thomas Broderick~~, Director, Regulatory & Rates & Regulation
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Sun City West Water District
(Name of Service Area)

~~All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts which are assessed directly or indirectly on the basis of revenues derived from this Schedule.~~

ISSUED: MM DD YYYY
December 1, 2009

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EFFECTIVE: MM DD

ISSUED BY:

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Month — Day Year

Sheryl L. Hubbard~~Thomas Broderick~~, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX74410

NO. 8a
EPCOR Water Arizona, Inc.
(Name of Company)

~~Cancelling 6th Revised SHEET NO. 8a~~

Sun City West Water District
(Name of Service Area)

RESERVED

ISSUED: ~~MM DD YYYY~~
December 1, 2009

~~November 30, 2009~~

EFFECTIVE: MM DD

Month Day Year

Month Day Year

ISSUED BY: ~~Sheryl L. Hubbard~~
Thomas Broderick, Director, Regulatory & Rates & Regulation
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX74410

Sun City West Water District
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR SUN CITY WEST WATER DISTRICT

(Template 063004)

ADEQ Public Water System No: 04-07-150099

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

ISSUED: October 24, 2007 EFFECTIVE: October 24, 2007
 Month Day Year Month Day Year
ISSUED BY: Thomas Broderick, Director, Rates & Regulation
 2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

CUSTOMER WATER CONSUMPTION INFORMATION SHARING
WITH CITY OF SURPRISE, WASTEWATER PROVIDER

EPCOR Water Arizona Inc. ("EWAZ" or "Company") is authorized to share water consumption information of individual customers with the City of Surprise ("the City"), a municipal provider of wastewater service for common customers purchasing water from EWAZ and wastewater from the City. The purpose of this Tariff, and the authorized provision of customer water consumption information, is to assist the City in billing for wastewater utility services. City agrees that it is only authorized to use such water consumption information for purposes of wastewater services billing and is not authorized to disclose such information to any other party except as may be required by law.

EWAZ entered into an Agreement with the City for providing individual water consumption data, in a form materially similar to the standard form agreement. The Agreement was subject to Arizona Corporation Commission ("Commission") review as set forth in Section 6 of the agreement.

EWAZ shall notify all water utility customers affected by the agreement between the Company and the City pursuant to this Tariff, by means of a billing insert during the first billing cycle immediately after said tariff is approved.

ISSUED: May 26, 2016 EFFECTIVE: July 1, 2016
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 75441

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Sun City West Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(continued on next page)

ISSUED: June 16, 2013~~May 26, 2016~~
Month Day Year

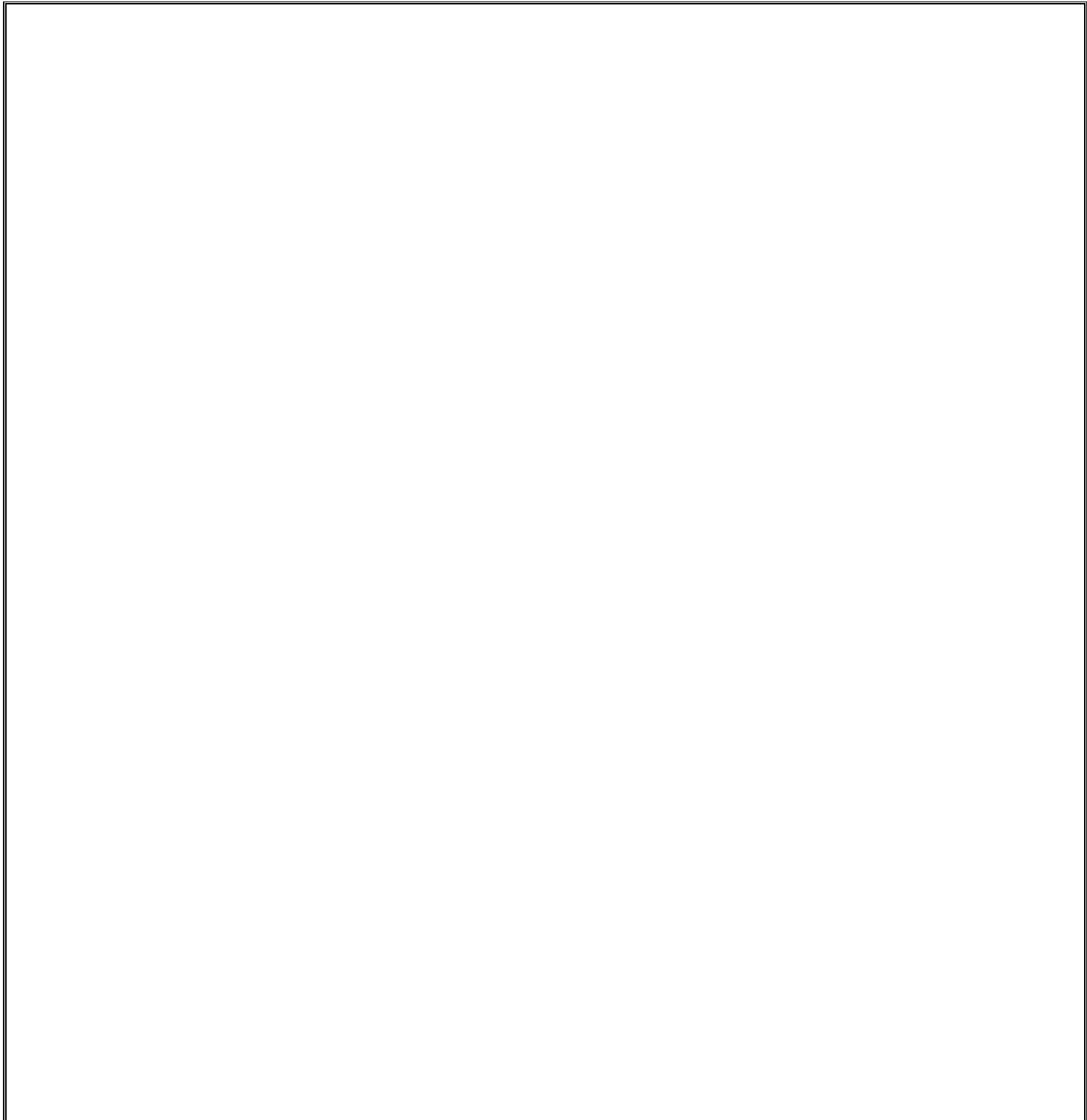
EFFECTIVE: July 16, 2013~~2016~~
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. Administrative Approved 75444

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)



ISSUED: June 16, 2013 ~~May 26, 2016~~ EFFECTIVE: June 16, 2013 ~~June 16, 2016~~
Month Day Year Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. Administrative Approved 75441

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

(continued)

Company Name: EPCOR Water Arizona, Inc. Page 2 of 2

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
- a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: June 16, 2013~~May 26, 2016~~
Month Day Year

EFFECTIVE: June 16, 2013~~16~~
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. Administrative Approved 75441

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

2016

ISSUED: MM DD YYYY ay 26, 2016

EFFECTIVE: MM DD YYYY July 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75441

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

(continued on next page)

2016

ISSUED: MM DD YYYYay 26, 2016

EFFECTIVE: MM DD YYYYJuly 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75441

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

2016

ISSUED: MM DD YYYYay 26, 2016

EFFECTIVE: MM DD YYYYJuly 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75441

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

(continued on next page)

2016

ISSUED: MM DD YYYYay 26, 2016

EFFECTIVE: MM DD YYYYJuly 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75441

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

<u>Meter Size</u>	<u>SIB Surcharge</u>	<u>SIB Efficiency Credit</u>	<u>NET SIB Surcharge</u>
<u>5/8" x 3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1½" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>2" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>6" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>8" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>10" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

2016

ISSUED: MM DD YYYY ay 26, 2016

EFFECTIVE: MM DD YYYY July 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75441

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

(continued on next page)

2016

ISSUED: MM DD YYYYay 26, 2016

EFFECTIVE: MM DD YYYYJuly 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75441

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

2016

ISSUED: MM DD YYYY ay 26, 2016

EFFECTIVE: MM DD YYYY July 1,

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75441

EPCOR Water Arizona, Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these may be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF
(continued)

3.4. Managing Large and/or Extended Adjustments – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer’s account for posting.

3.5. Customer Appeals – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.

3.6. Exceptions – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Sun City West Water District-
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

(Continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

~~-Cancelling 1st Revised SHEET NO. 9a-~~

Sun City West Water District-
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>		
<u>Meter Size</u>	<u>Size Factor</u>	<u>Total Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$1,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$2,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$4,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$8,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$13,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$26,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$42,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$84,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

~~Cancelling 1st Revised SHEET NO. 9a~~

Sun City West Water District-
(Name of Service Area)

(Continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Sun City West Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE)

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31^s to Docket Control for the prior twelve (12) month period, beginning January 31, 2014^s, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Sun City West Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE (WATER)
(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

G Schedules

Stand-Alone Water Districts

Tubac Water

**EPCOR WATER ARIZONA INC.
TUBAC WATER DISTRICT
COST OF SERVICE SUMMARY - PRESENT RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)
1	Revenues From Water Service - Present Rates	\$ 590,941	\$ 410,659	\$ 180,282
2	Other Revenues	2,902	2,017	885
3	Total Operating Revenues	\$ 593,844	\$ 412,676	\$ 181,167
4	Less: Operating Expenses	634,080	482,036	152,044
5	Operating Income before Income Taxes	(40,236)	(69,360)	29,124
6	Income Taxes	(16,019)	(19,173)	3,154
7	Net Operating Income	(24,217)	(50,187)	25,970
8	Rate Base (Original Cost Measure of Value)	\$ 1,108,729	\$ 864,906	\$ 243,823
9	Rate of Return, Percent	-2.18%	-5.80%	10.65%
10	Index of Return	1.00	2.66	-4.88

**EPCOR WATER ARIZONA INC.
TUBAC WATER DISTRICT
COST OF SERVICE SUMMARY - PROPOSED RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)
1	Revenues From Water Service - Proposed Rates	\$ 725,006	\$ 522,513	\$ 202,493
2	Other Revenues	3,112	2,163	950
3	Total Operating Revenues	\$ 728,119	\$ 524,676	\$ 203,442
4	Less: Operating Expenses	636,395	483,834	152,561
5	Operating Income before Income Taxes	91,724	40,842	50,882
6	Income Taxes	16,801	1,161	15,640
7	Net Operating Income	74,923	39,681	35,241
8	Rate Base (Original Cost Measure of Value)	\$ 1,108,729	\$ 864,906	\$ 243,823
9	Rate of Return, Percent	6.76%	4.59%	14.45%
10	Index of Return	1.00	0.68	2.14

**EPCOR WATER ARIZONA INC.
TUBAC WATER DISTRICT
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)
1	Commodity	\$ 40,384	\$ 28,858	\$ 11,526
2	Demand - Maximum Day	73,215	55,041	18,174
3	Demand - Maximum Hour	658,464	493,848	164,616
4	Customer Facilities - Meters	40,905	33,873	7,031
5	Customer Facilities - Services	239,291	206,522	32,769
6	Customer Accounting	-	-	-
7	Direct Fire	56,471	46,764	9,707
8	Total	<u>\$ 1,108,729</u>	<u>\$ 864,906</u>	<u>\$ 243,823</u>

**EPCOR WATER ARIZONA INC.
TUBAC WATER DISTRICT
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)
1	Commodity	\$ 111,442	\$ 79,637	\$ 31,806
2	Demand - Maximum Day - Treatment and Pumping	269,844	202,862	66,983
3	Demand - Maximum Hour	156,114	117,086	39,029
4	Customer Facilities - Meters	27,067	22,415	4,653
5	Customer Facilities - Services	40,070	34,583	5,487
6	Customer Accounting	25,660	22,121	3,538
7	Direct Fire	6,197	5,132	1,065
8	Total	<u>\$ 636,395</u>	<u>\$ 483,834</u>	<u>\$ 152,561</u>

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
TUBAC WATER DISTRICT
Rate Base Allocation by Function**

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							TOTAL	
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
Plant-in Service												
	Plant		-									
301000	Organization	TOTPLT	567	7	239	211	26	72	-	13	567	
302000	Franchises	TOTPLT	2,030	24	855	754	94	256	-	46	2,030	
303200	Land & Land Rights Supply	AVG_USAGE_R	62,222	-	-	-	-	-	-	-	62,222	
303300	Land & Land Rights Pumping	MAX_DAY	50	-	50	-	-	-	-	-	50	
303400	Land & Land Rights Treatment	MAX_DAY	50	-	50	-	-	-	-	-	50	
303500	Land & Land Rights T&D	MAX_HOUR	422	-	-	422	-	-	-	-	422	
303600	Land & Land Rights General	TOTPLT	2,755	33	1,160	1,024	128	348	-	63	2,755	
304100	Structures & Improvements Supply	AVG_USAGE_R	22,588	22,588	-	-	-	-	-	-	22,588	
304200	Structures & Improvements Pumping	MAX_DAY	22,918	-	22,918	-	-	-	-	-	22,918	
304300	Structures & Improvements Treatment	MAX_DAY	120,733	-	120,733	-	-	-	-	-	120,733	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	17,761	-	-	17,761	-	-	-	-	17,761	
304500	Structures & Improvements General	TOTPLT	23,813	287	10,024	8,847	1,105	3,008	-	542	23,813	
304600	Structures & Improvements Offices	TOTPLT	40,132	483	16,893	14,910	1,861	5,070	-	913	40,132	
304620	Structures & Improvements Leasehold	TOTPLT	129	2	54	48	6	16	-	3	129	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	40,218	484	16,929	14,942	1,865	5,081	-	915	40,218	
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-	
305000	Collect & Impounding	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
307000	Wells & Springs	MAX_DAY_RAW	293,304	-	293,304	-	-	-	-	-	293,304	
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
309000	Supply Mains	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
310000	Power Production Equipment	MAX_DAY_RAW	70,268	-	70,268	-	-	-	-	-	70,268	
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-	
311200	Pumping Equipment Electric	MAX_DAY	293,042	-	293,042	-	-	-	-	-	293,042	
311300	Pumping Equipment Diesel	MAX_DAY	879	-	879	-	-	-	-	-	879	
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-	
311500	Pumping Equipment Other	MAX_DAY	409,562	-	409,562	-	-	-	-	-	409,562	
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	
320100	Water Treatment Equipment Non-Media	MAX_DAY	1,703,359	-	1,703,359	-	-	-	-	-	1,703,359	
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	212,655	-	-	212,655	-	-	-	-	212,655	
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	
331001	TD Mains Not Classified by Size	MAX_HOUR	477,565	-	-	477,565	-	-	-	-	477,565	
331100	TD Mains 4in & Less	MAX_HOUR	908,028	-	-	908,028	-	-	-	-	908,028	
331200	TD Mains 6in to 8in	MAX_HOUR	999,282	-	-	999,282	-	-	-	-	999,282	
331300	TD Mains 10in to 16in	MAX_DAY	49,424	-	49,424	-	-	-	-	-	49,424	
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-	
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-	
333000	Services	SERV	889,431	-	-	-	-	889,431	-	-	889,431	
334100	Meters	METERS	304,508	-	-	-	304,508	-	-	-	304,508	
334200	Meter Installations	METERS	22,040	-	-	-	22,040	-	-	-	22,040	
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-	
335000	Hydrants	FIRE	160,248	-	-	-	-	-	-	160,248	160,248	
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-	
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-	
339600	Other P/E-CPS	TOTPLT	19,976	241	8,409	7,422	927	2,524	-	455	19,976	
340100	Office Furniture & Equipment	TOTPLT	46,782	564	19,693	17,381	2,170	5,910	-	1,065	46,782	
340200	Computer & Periphal Equipment	TOTPLT	19,559	236	8,233	7,267	907	2,471	-	445	19,559	
340300	Computer Software	TOTPLT	9,419	113	3,965	3,500	437	1,190	-	214	9,419	
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	
341100	Transportation Equip Light Duty Trucks	TOTPLT	17,930	216	7,547	6,661	832	2,265	-	408	17,930	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	526	6	221	195	24	66	-	12	526	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	84	1	35	31	4	11	-	2	84	
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	
343000	Tools,Shop,Garage Equipment	TOTPLT	40,445	487	17,025	15,027	1,876	5,110	-	921	40,445	
344000	Laboratory Equipment	TOTPLT	86	1	36	32	4	11	-	2	86	
345000	Power Operated Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	
346100	Communication Equipment Non-Telephone	TOTPLT	3,304	40	1,391	1,228	153	417	-	75	3,304	
346190	Remote Control & Instrument	TOTPLT	21,011	253	8,844	7,806	975	2,654	-	478	21,011	
346200	Communication Equipment Telephone	TOTPLT	216	3	91	80	10	27	-	5	216	
346300	Communication Equipment Other	TOTPLT	8,223	99	3,461	3,055	381	1,039	-	187	8,223	
347000	Miscellaneous Equipment	TOTPLT	4,166	50	1,754	1,548	193	526	-	95	4,166	
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	
ROUA LANI	Right of Use Asset - Land	TOTPLT	4,200	51	1,768	1,560	195	531	-	96	4,200	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	25,857	311	10,884	9,607	1,199	3,267	-	589	25,857	
	Sub-total		7,371,767		88,802	3,103,102	2,738,848	341,920	931,302		167,792	7,371,767
	TOTAL PLANT-IN-SERVICE		7,371,767		88,802	3,103,102	2,738,848	341,920	931,302		167,792	7,371,767
Accumulated Reserve for Depreciation												
	Plant		-									
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-	
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-	
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	

303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	(9,289)	(9,289)	-	-	-	-	-	-	(9,289)
304200	Structures & Improvements Pumping	MAX_DAY	(11,729)	-	(11,729)	-	-	-	-	-	(11,729)
304300	Structures & Improvements Treatment	MAX_DAY	(1,567)	-	(1,567)	-	-	-	-	-	(1,567)
304400	Structures & Improvements Trans & Dist	MAX_HOUR	9,475	-	-	9,475	-	-	-	-	9,475
304500	Structures & Improvements General	TOTPLT	(641)	(8)	(270)	(238)	(30)	(81)	-	(15)	(641)
304600	Structures & Improvements Offices	TOTPLT	(4,242)	(51)	(1,786)	(1,576)	(197)	(536)	-	(97)	(4,242)
304620	Structures & Improvements Leasehold	TOTPLT	(76)	(1)	(32)	(28)	(4)	(10)	-	(2)	(76)
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	(2,685)	(32)	(1,130)	(998)	(125)	(339)	-	(61)	(2,685)
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-
305000	Collect & Impounding	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAW	(187,607)	-	(187,607)	-	-	-	-	-	(187,607)
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
310000	Power Production Equipment	MAX_DAY_RAW	25,417	-	25,417	-	-	-	-	-	25,417
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-
311200	Pumping Equipment Electric	MAX_DAY	(279,561)	-	(279,561)	-	-	-	-	-	(279,561)
311300	Pumping Equipment Diesel	MAX_DAY	(802)	-	(802)	-	-	-	-	-	(802)
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	(216,175)	-	(216,175)	-	-	-	-	-	(216,175)
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
320100	Water Treatment Equipment Non-Media	MAX_DAY	(977,495)	-	(977,495)	-	-	-	-	-	(977,495)
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	(79,854)	-	-	(79,854)	-	-	-	-	(79,854)
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	(99,771)	-	-	(99,771)	-	-	-	-	(99,771)
331100	TD Mains 4in & Less	MAX_HOUR	(505,135)	-	-	(505,135)	-	-	-	-	(505,135)
331200	TD Mains 6in to 8in	MAX_HOUR	(198,268)	-	-	(198,268)	-	-	-	-	(198,268)
331300	TD Mains 10in to 16in	MAX_DAY	(13,018)	-	(13,018)	-	-	-	-	-	(13,018)
331400	TD Mains 18in & Grtr	MAX_DAY	(17)	-	(17)	-	-	-	-	-	(17)
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	(281,647)	-	-	-	-	(281,647)	-	-	(281,647)
334100	Meters	METERS	(143,620)	-	-	-	(143,620)	-	-	-	(143,620)
334200	Meter Installations	METERS	(6,733)	-	-	-	(6,733)	-	-	-	(6,733)
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	(37,386)	-	-	-	-	-	(37,386)	-	(37,386)
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	(1,310)	(16)	(551)	(487)	(61)	(165)	-	(30)	(1,310)
340100	Office Furniture & Equipment	TOTPLT	(14,073)	(170)	(5,924)	(5,229)	(653)	(1,778)	-	(320)	(14,073)
340200	Computer & Periphial Equipment	TOTPLT	(10,375)	(125)	(4,367)	(3,855)	(481)	(1,311)	-	(236)	(10,375)
340300	Computer Software	TOTPLT	(7,789)	(94)	(3,279)	(2,894)	(361)	(984)	-	(177)	(7,789)
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	(36,027)	(434)	(15,165)	(13,385)	(1,671)	(4,551)	-	(820)	(36,027)
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(353)	(4)	(149)	(131)	(16)	(45)	-	(8)	(353)
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(62)	(1)	(26)	(23)	(3)	(8)	-	(1)	(62)
342000	Stores Equipment	TOTPLT	(0)	(0)	(0)	(0)	(0)	(0)	-	(0)	(0)
343000	Tools,Shop,Garage Equipment	TOTPLT	(12,642)	(152)	(5,322)	(4,697)	(586)	(1,597)	-	(288)	(12,642)
344000	Laboratory Equipment	TOTPLT	(18)	(0)	(8)	(7)	(1)	(2)	-	(0)	(18)
345000	Power Operated Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
346100	Communication Equipment Non-Telephone	TOTPLT	(3,523)	(42)	(1,483)	(1,309)	(163)	(445)	-	(80)	(3,523)
346190	Remote Control & Instrument	TOTPLT	(1,091)	(13)	(459)	(405)	(51)	(138)	-	(25)	(1,091)
346200	Communication Equipment Telephone	TOTPLT	(173)	(2)	(73)	(64)	(8)	(22)	-	(4)	(173)
346300	Communication Equipment Other	TOTPLT	(1,181)	(14)	(497)	(439)	(55)	(149)	-	(27)	(1,181)
347000	Miscellaneous Equipment	TOTPLT	(814)	(10)	(343)	(303)	(38)	(103)	-	(19)	(814)
348000	Other Tangible Plant	TOTPLT	(11,227)	(135)	(4,726)	(4,171)	(521)	(1,418)	-	(256)	(11,227)
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(102)	(1)	(43)	(38)	(5)	(13)	-	(2)	(102)
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(4,070)	(49)	(1,713)	(1,512)	(189)	(514)	-	(93)	(4,070)
			(3,127,258)	(10,644)	(1,709,899)	(915,342)	(155,571)	(295,857)	-	(39,946)	(3,127,258)
	TOTAL DEPRECIATION ACCRUAL		(3,127,258)	(10,644)	(1,709,899)	(915,342)	(155,571)	(295,857)	-	(39,946)	(3,127,258)
	NET PLANT		4,244,509	78,158	1,393,203	1,823,507	186,350	635,445	-	127,846	4,244,509
Rate Base Adjustments											
Additions and Deductions											
NA	Advances in Aid of Construction	TOTPLT	(646,753)	(7,791)	(272,247)	(240,290)	(29,998)	(81,707)	-	(14,721)	(646,753)
NA	Contribution in Aid of Construction	TOTPLT	(2,377,722)	(28,643)	(1,000,888)	(883,400)	(110,285)	(300,386)	-	(54,120)	(2,377,722)
NA	Customer Meter Deposits	METERS	-	-	-	-	-	-	-	-	-
NA	Deferred Income Taxes & Credits	TOTPLT	(53,930)	(650)	(22,702)	(20,037)	(2,501)	(6,813)	-	(1,228)	(53,930)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(115,064)	(1,386)	(48,436)	(42,750)	(5,337)	(14,536)	-	(2,619)	(115,064)
NA	Deferred Debits	TOTPLT	5,004	60	2,106	1,859	232	632	-	114	5,004
N/A	Working Capital Allowance	TOTPLT	52,685	635	22,177	19,574	2,444	6,656	-	1,199	52,685
N/A	Utility Plant Acquisition Adjustment	TOTPLT	-	-	-	-	-	-	-	-	-
	Sub-total		(3,135,780)	(37,774)	(1,319,988)	(1,165,043)	(145,445)	(396,154)	-	(71,375)	(3,135,780)
	TOTAL RATE BASE ADJ.		(3,135,780)	(37,774)	(1,319,988)	(1,165,043)	(145,445)	(396,154)	-	(71,375)	(3,135,780)
	TOTAL RATE BASE		1,108,729	40,384	73,215	658,464	40,905	239,291	-	56,471	1,108,729

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
TUBAC WATER DISTRICT
Expense Allocation by Function**

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
O & M Expenses											
	Operation and Maintenance Expenses										
	Labor - Source of Supply	AVG_USAGE_R	13,318	13,318	-	-	-	-	-	-	13,318
	Labor - Pumping	MAX_DAY	9,297	-	9,297	-	-	-	-	-	9,297
	Labor - Treatment	MAX_DAY	53,865	-	53,865	-	-	-	-	-	53,865
	Labor - T&D	MAX_HOUR	37,692	-	-	37,692	-	-	-	-	37,692
	Labor - Customer	CUST	3,910	-	-	-	-	-	3,910	-	3,910
	Labor - Administrative & General	TOTPLT	28,718	346	12,089	10,670	1,332	3,628	-	654	28,718
	Purchased Water	USAGE	142	142	-	-	-	-	-	-	142
	Fuel & Power	USAGE	18,496	18,496	-	-	-	-	-	-	18,496
	Chemicals	USAGE	40,600	40,600	-	-	-	-	-	-	40,600
	Waste Disposal	USAGE	1,888	1,888	-	-	-	-	-	-	1,888
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	-
	Corporate Allocation	TOTPLT	19,265	232	8,109	7,158	894	2,434	-	438	19,265
	Outside Services	TOTPLT	13,298	160	5,598	4,941	617	1,680	-	303	13,298
	Group Insurance	LABOR	63,888	-	22,980	23,122	14,860	409	1,115	1,201	63,888
	Pensions	LABOR	-	-	-	-	-	-	-	-	-
	Regulatory Expense	TOTPLT	267	3	112	99	12	34	-	6	267
	Insurance Other Than Group	OMEXP	9,066	2,924	3,338	2,243	97	264	152	48	9,066
	Customer Accounting	CUST	19,768	-	-	-	-	-	19,768	-	19,768
	Rents	TOTPLT	6,330	76	2,665	2,352	294	800	-	144	6,330
	General Office Expense	OMEXP	20,983	-	6,767	5,192	224	611	352	110	20,983
	Miscellaneous	OMEXP	6,504	-	2,098	2,395	1,609	69	189	109	6,504
	Maintenance Expense - Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
	Maintenance Expense - Other	TOTPLT	16,407	-	198	6,906	6,096	761	2,073	-	16,407
	Sub-total		383,867	110,228	135,222	92,911	4,709	12,826	25,660	2,311	383,867
	TOTAL O & M EXPENSES		383,867	110,228	135,222	92,911	4,709	12,826	25,660	2,311	383,867
Depreciation Expense											
	Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	420	420	-	-	-	-	-	-	420
304200	Structures & Improvements Pumping	MAX_DAY	427	-	427	-	-	-	-	-	427
304300	Structures & Improvements Treatment	MAX_DAY	2,247	-	2,247	-	-	-	-	-	2,247
304400	Structures & Improvements Trans & Dist	MAX_HOUR	331	-	-	331	-	-	-	-	331
304500	Structures & Improvements General	TOTPLT	595	7	251	221	28	75	-	14	595
304600	Structures & Improvements Offices	TOTPLT	748	9	315	278	35	94	-	17	748
304620	Structures & Improvements Leasehold	TOTPLT	3	0	1	1	0	0	-	0	3
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	748	9	315	278	35	95	-	17	748
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-
305000	Collect & Impounding	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
306000	Lake, River & Other Intakes	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAV	6,239	-	6,239	-	-	-	-	-	6,239
308000	Infiltration Galleries	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
310000	Power Production Equipment	MAX_DAY_RAV	2,091	-	2,091	-	-	-	-	-	2,091
310100	Power Production Equipment	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	-	-	-	-	-	-	-	-	-
311200	Pumping Equipment Electric	MAX_DAY	13,221	-	13,221	-	-	-	-	-	13,221
311300	Pumping Equipment Diesel	MAX_DAY	40	-	40	-	-	-	-	-	40
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	18,478	-	18,478	-	-	-	-	-	18,478
311530	Pumping Equipment Water Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
320100	Water Treatment Equipment Non-Media	MAX_DAY	63,403	-	63,403	-	-	-	-	-	63,403
320200	Water Treatment Equipment Filter Media	MAX_DAY	-	-	-	-	-	-	-	-	-
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	2,880	-	-	2,880	-	-	-	-	2,880
330100	Elevated Tank & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-
330200	Ground Level Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	7,110	-	-	7,110	-	-	-	-	7,110
331100	TD Mains 4in & Less	MAX_HOUR	13,519	-	-	13,519	-	-	-	-	13,519
331200	TD Mains 6in to 8in	MAX_HOUR	14,878	-	-	14,878	-	-	-	-	14,878
331300	TD Mains 10in to 16in	MAX_DAY	736	-	736	-	-	-	-	-	736
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	18,918	-	-	-	-	18,918	-	-	18,918
334100	Meters	METERS	18,892	-	-	-	18,892	-	-	-	18,892
334200	Meter Installations	METERS	410	-	-	-	410	-	-	-	410
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	2,386	-	-	-	-	-	-	2,386	2,386
336000	Backflow Prevention Devices	MAX_DAY	-	-	-	-	-	-	-	-	-
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	677	8	285	251	31	86	-	15	677
340100	Office Furniture & Equipment	TOTPLT	1,943	23	818	722	90	245	-	44	1,943
340200	Computer & Periphel Equipment	TOTPLT	3,843	46	1,618	1,428	178	486	-	87	3,843
340300	Computer Software	TOTPLT	1,884	23	793	700	87	238	-	43	1,884
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	1,935	23	814	719	90	244	-	44	1,935
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	75	1	32	28	3	9	-	2	75
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	12	0	5	4	1	2	-	0	12
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	1,338	16	563	497	62	169	-	30	1,338

344000	Laboratory Equipment	TOTPLT	5	-	0	2	2	0	1	-	0	5
345000	Power Operated Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-
346100	Communication Equipment Non-Telephone	TOTPLT	281	-	3	118	104	13	36	-	6	281
346190	Remote Control & Instrument	TOTPLT	1,590	-	19	669	591	74	201	-	36	1,590
346200	Communication Equipment Telephone	TOTPLT	22	-	0	9	8	1	3	-	0	22
346300	Communication Equipment Other	TOTPLT	629	-	8	265	234	29	79	-	14	629
347000	Miscellaneous Equipment	TOTPLT	417	-	5	175	155	19	53	-	9	417
348000	Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
ROUA LAN	Right of Use Asset - Land	TOTPLT	105	-	1	44	39	5	13	-	2	105
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	3,934	-	47	1,656	1,461	182	497	-	90	3,934
	Sub-total		214,967	-	762	118,811	49,248	20,616	22,498	-	3,031	214,967
	TOTAL DEPRECIATION EXPENSES		214,967	-	762	118,811	49,248	20,616	22,498	-	3,031	214,967
	Amortization		-	-	-	-	-	-	-	-	-	-
	Amortization Expenses		-	-	-	-	-	-	-	-	-	-
	Water System Acquisition Amortization	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Water Hauling Station Plant Removal	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Regulatory Asset/Liability Amortization	TOTPLT	(6,465)	-	(78)	(2,721)	(2,402)	(300)	(817)	-	(147)	(6,465)
	Sub-total		(9,133)	-	(110)	(3,844)	(3,393)	(424)	(1,154)	-	(208)	(9,133)
	TOTAL AMORTIZATION EXPENSES		(9,133)	-	(110)	(3,844)	(3,393)	(424)	(1,154)	-	(208)	(9,133)
	Taxes Other Than Income Taxes		-	-	-	-	-	-	-	-	-	-
	Property Tax	TOTPLT	29,276	-	353	12,324	10,877	1,358	3,699	-	666	29,276
	General Taxes-Other	TOTPLT	15,269	-	184	6,427	5,673	708	1,929	-	348	15,269
	TOTI - Increase	TOTPLT	2,149	-	26	905	798	100	271	-	49	2,149
	Sub-total		46,694	-	562	19,656	17,348	2,166	5,899	-	1,063	46,694
	TOTAL TAXES OTHER THAN INCOME TAX		46,694	-	562	19,656	17,348	2,166	5,899	-	1,063	46,694
	Total Expenses		-	-	-	-	-	-	-	-	-	-
	TOTAL		636,395	-	111,442	269,844	156,114	27,067	40,070	25,660	6,197	636,395

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END

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
TUBAC WATER DISTRICT
Summary of External Allocation Factors

4

Name	No.	Description		Total	Residential	Commercial
ALLOCATORS						
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	423	75.18%	24.82%
					318	105
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	423	75.18%	24.82%
					318	105
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	29	75.00%	25.00%
					22	7
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	29	75.00%	25.00%
					22	7
CUST	3	No. of Customers	CUST_ACCT	629	86.21%	13.79%
					542	87
SERV	4	Services (Wtd Cost)	SERVICE	628	86.31%	13.69%
					542	86
METERS	5	Meters (Wtd Cost)	METER	669	82.81%	17.19%
					554	115
FIRE	6	Direct Fire	FIRE	1.00	82.81%	17.19%
					0.83	0.17
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	174	71.46%	28.54%
					124	50
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	174	71.46%	28.54%
					124	50
SALES	9	Current Base Revenues	REV	590,941	69.49%	30.51%
					410,659	180,282

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
TUBAC WATER DISTRICT
Internal Allocation Factors**

Exhibit
Schedule G-7
Page 2 of 7
Witness: Rimal

Name	No.	Description	Total	Residential	Commercial
TOTPLT	1	Total Plant in Service	7,371,767 100.00%	5,676,283 77.00%	1,695,484 23.00%
RTBASE	2	Rate Base	1,108,729 100.00%	864,906 78.01%	243,823 21.99%
LABOR	3	Labor Expenses	207,925 100.00%	154,433 74.27%	53,492 25.73%
OMEXP	4	O&M Expenses	304,376 100.00%	226,959 74.57%	77,417 25.43%

EPCOR WATER ARIZONA INC.
TUBAC WATER DISTRICT

FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification	Average Daily Consumption, 1000 Gallons	Allocation Factor
(1)	(2)	(5)
Residential	124	0.7146
Commercial	50	0.2854
Total	174	1.0000

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification	Average Daily Consumption, 1000 Gallons	Peak Day Factor	Rate of Flow, 1000 Gallons Per Day	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	124	2.56	318	0.7518
Commercial	50	2.12	105	0.2482
Total	174		423	1.0000

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification	Average Hourly Consumption, 1000 Gallons	Peak Hour Factor	Rate of Flow, 1000 Gallons Per Hour	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	5	4.23	22	0.7500
Commercial	2	3.51	7	0.2500
Total	7		29	1.0000

EPCOR WATER ARIZONA INC.
TUBAC WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>5/8" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	554	0.8281
Commercial	<u>115</u>	<u>0.1719</u>
Total	<u><u>669</u></u>	<u><u>1.0000</u></u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

<u>Customer Classification</u> (1)	<u>3/4" Equivalents</u> (2)	<u>Allocation Factor</u> (3)
Residential	542	0.8631
Commercial	<u>86</u>	<u>0.1369</u>
Total	<u><u>628</u></u>	<u><u>1.0000</u></u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

<u>Customer Classification</u> (1)	<u>Total Customers</u> (2)	<u>Allocation Factor</u> (3)
Residential	542	0.8621
Commercial	<u>87</u>	<u>0.1379</u>
Total	<u><u>629</u></u>	<u><u>1.0000</u></u>

EPCOR WATER ARIZONA INC.
 TUBAC WATER DISTRICT

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	0	0	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	0	0	
3"	9.00	0	0	
4"	16.00	0	0	
6"	36.00	0	0	
8"	64.00	0	0	
10"	100.00	0	0	
12"	144.00	0	0	0.0000 Private Fire
Hydrant	28.50	-	0	0.0000 Hydrant
Total Private Fire Protection		0	0	0.0000 Total Private Fire Protection

PUBLIC FIRE PROTECTION

<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	90	2,565
Total Public Fire Protection			90	2,565
Total Fire Protection			90	2,565
				1.0000
				1.0000

REALLOCATE PUBLIC FIRE

	<u>Meter Equivalents</u>	<u>Allocation of Public Fire</u>	<u>Allocation of Public Fire Using Factor</u>	
Residential	554	0.8281	0.8281	Residential
Commercial	115	0.1719	0.1719	Commercial
	<u>669</u>	<u>1.0000</u>	<u>1.0000</u>	

EPCOR WATER ARIZONA INC.
 TUBAC WATER DISTRICT
 BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	517	517	54	54	571	571
1"	1.33	21	28	16	21	37	49
1-1/2"	1.97	0	0	2	4	2	4
2"	2.33	4	9	14	33	18	42
3"	6.45	0	0	0	3	0	3
4"	8.09	0	0	0	0	0	0
6"	16.15	0	0	0	0	0	0
8"	16.15	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0
12"	16.15	0	0	0	0	0	0
Total		<u>542</u>	<u>554</u>	<u>87</u>	<u>115</u>	<u>629</u>	<u>669</u>

EPCOR WATER ARIZONA INC.
 TUBAC WATER DISTRICT
 BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	517	517	54	54	571	571
1"	1.00	21	21	16	16	37	37
1-1/2"	1.00	0	0	2	2	2	2
2"	1.00	4	4	14	14	18	18
3"	1.00	0	0	0	0	0	0
4"	1.00	0	0	0	0	0	0
6"	1.00	0	0	0	0	0	0
8"	1.00	0	0	0	0	0	0
10"	1.00	0	0	0	0	0	0
12"	1.00	0	0	0	0	0	0
Total		<u>542</u>	<u>542</u>	<u>87</u>	<u>86</u>	<u>629</u>	<u>628</u>

**EPCOR WATER ARIZONA INC.
TUBAC WATER DISTRICT
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019**

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 553,224	76.3%	\$ 410,659	69.5%	\$ 522,513	72.1%	\$ 111,854	27.2%
Commercial	171,783	23.7%	180,282	30.5%	202,493	27.9%	22,211	12.3%
Total Sales	725,006	<u>100.0%</u>	590,941	<u>100.0%</u>	725,006	<u>100.0%</u>	134,065	22.7%
Other Revenues	3,112		2,902		3,112		210	7.2%
Total	<u>\$ 728,119</u>		<u>\$ 593,844</u>		<u>\$ 728,119</u>		<u>\$ 134,275</u>	22.6%

**EPCOR WATER ARIZONA INC.
TUBAC WATER DISTRICT
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)
1	Commodity	\$ 114,783	\$ 82,024	\$ 32,759
2	Demand - Maximum Day - Treatment and Pumping	\$ 275,901	207,415	68,486
3	Demand - Maximum Hour	\$ 210,588	157,941	52,647
4	Customer Facilities - Meters	\$ 30,451	25,217	5,235
5	Customer Facilities - Services	\$ 59,866	51,668	8,198
6	Customer Accounting	\$ 25,660	22,121	3,538
7	Direct Fire	\$ 10,869	9,000	1,868
8	Total	<u>\$ 728,119</u>	<u>\$ 555,387</u>	<u>\$ 172,732</u>

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H Schedules

Stand-Alone Water Districts

Tubac Water

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-1 Schedule

Stand-Alone Water Districts

Tubac Water

EPCOR Water - Tubac Water

Test Year Ended December 31, 2019

Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
Schedule H-1
Page 1 of 1
Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates	Annualization and Normalization Present Rates	Proposed Rates	Amount	%
1						
2	Residential	\$ 450,624	\$ 410,659	\$ 522,513	\$ 111,854	27.24%
3						
4	Commercial	\$ 194,804	\$ 180,282	\$ 202,493	\$ 22,211	12.32%
5						
6	Commercial Large	\$ 2,432	\$ -	\$ -	\$ -	0.00%
7						
8	Private Fire	\$ -	\$ -	\$ -	\$ -	0.00%
9						
10	Other	\$ -	\$ -	\$ -	\$ -	0.00%
11						
12	Misc Revenues					
13						
14	Connection, Reconnection, Re-Read Fees	\$ 1,800	\$ 1,810	\$ 1,810		
15	After Hours Fees	\$ 210	\$ 210	\$ 210		
16	Collection and NSF Fees	\$ -	\$ -	\$ -		
17	Late Payment Charges	\$ 974	\$ 1,090	\$ 1,090		
18	Automated Meter Opt Out	\$ -	\$ -	\$ -		
19	Other Misc Charges	\$ -	\$ -	\$ -		
20	Subtotal Misc Revenues	\$ 2,984	\$ 3,110	\$ 3,110		
21						
22	Revenue Adjustments					
23	Accruals	\$ (19,543)		\$ -		
24	Other Revenue Adjustments	\$ (1,499)				
25	Deferred Low Income	\$ 172				
26	One-Time Tax Credit	\$ (12,799)				
27	Sub Total Revenue Adjustments	\$ (33,669)	\$ -	\$ -		
28						
29	Weather Normalization					
30	Residential		\$ -	\$ -		
31	Commercial		\$ -	\$ -		
32	Subtotal Weather Normalization	\$ -	\$ -	\$ -		
33						
34	Reconciling Amount to General Ledger	\$ (210)	\$ (207)	\$ 4		
35	Total Revenues	\$ 616,965	\$ 593,844	\$ 728,120	\$ 134,065	22.58%
36						
37						
38	Per Schedule C1	\$ 616,965	\$ 593,844	\$ 728,120		
39						
40	Difference	\$ (0)	\$ 0	\$ (0)		
41						
42	Increase/Decrease from Annualization					
43	& Normalization (Sch C2 Adj JPB IS-5)		\$ (23,121)			

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-2 Schedule

Stand-Alone Water Districts

Tubac Water

EPCOR Water - Tubac Water
 Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
 Page 1 of 1
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized		Increase Amount	Increase %
						Present Rates	Proposed Rates		
1	F1M1A	Tubac Residential 5/8" & 5/8"+	506	6,609	\$ 451,355	\$ 343,710	\$ 453,478	\$ 109,768	31.94%
2	F1M1A	Tubac Residential 3/4"	11	3,355	(66,004)	6,813	7,115	302	4.43%
3	F1M1B	Tubac Residential 1"	21	10,758	38,667	33,648	35,069	1,420	4.22%
4	F1M1C	Tubac Residential 1-1/2"	-	-	-	-	-	-	0.00%
5	F1M1D	Tubac Residential 2"	4	45,813	26,605	26,488	26,852	364	1.38%
6	F1M1E	Tubac Residential 3"	-	-	-	-	-	-	0.00%
7	F1M1F	Tubac Residential 4"	-	-	-	-	-	-	0.00%
8	F1M1G	Tubac Residential 6"	-	-	-	-	-	-	0.00%
9	F1M1H	Tubac Residential 8"	-	-	-	-	-	-	0.00%
10	F1M1I	Tubac Residential 10"	-	-	-	-	-	-	0.00%
11	F1M1J	Tubac Residential 12"	-	-	-	-	-	-	0.00%
12	F2M1A	Tubac Commercial 5/8" & 5/8"+	54	5,643	40,135	36,879	46,191	9,312	25.25%
13	F2M1A	Tubac Commercial 3/4"	-	-	-	-	-	-	0.00%
14	F2M1B	Tubac Commercial 1"	16	33,427	56,552	52,833	55,665	2,832	5.36%
15	F2M1C	Tubac Commercial 1-1/2"	2	11,792	6,202	5,910	6,134	224	3.79%
16	F2M1D	Tubac Commercial 2"	14	45,827	91,916	84,660	94,503	9,842	11.63%
17	F2M1E	Tubac Commercial 3"	0	17,755	2,432	-	-	-	0.00%
18	F2M1F	Tubac Commercial 4"	-	-	-	-	-	-	0.00%
19	F2M1G	Tubac Commercial 6"	-	-	-	-	-	-	0.00%
20	F2M1H	Tubac Commercial 8"	-	-	-	-	-	-	0.00%
21	F2M1I	Tubac Commercial 10"	-	-	-	-	-	-	0.00%
22	F2M1J	Tubac Commercial 12"	-	-	-	-	-	-	0.00%
23									
24		Total Tubac Water - Billed Revenues	629	180,979	647,860	590,941	725,006	134,065	22.69%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-3 Schedule

Stand-Alone Water Districts

Tubac Water

EPCOR Water - Tubac Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate Rate*	Proposed Rate	Change
					Present Rate	Proposed Rate	Change			
1	F1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	\$ 35.38	\$ 35.50	\$ 0.12	\$ 3.4300	\$ 4.9985	\$ 1.5685
2			3,001 to 10,000 gals.	3,001 to 9,000 gals.				5.7000	5.9986	0.2986
3			10,001 to 20,000 gals.	Over 9,000 gals.				6.8200	6.9998	0.1798
4			Over 20,000 gals.	-				8.3703	-	(8.3703)
5	F1M1A	Tubac Residential 3/4"	First 3,000 gals.	First 3,000 gals.	38.98	35.50	(3.48)	\$ 3.4300	4.9985	1.5685
6			3,001 to 10,000 gals.	3,001 to 9,000 gals.				5.7000	5.9986	0.2986
7			10,001 to 20,000 gals.	Over 9,000 gals.				6.8200	6.9998	0.1798
8			Over 20,000 gals.	-				8.3703	-	(8.3703)
9	F1M1B	Tubac Residential 1"	First 60,000 gals.	First 3,000 gals.	88.56	71.00	(17.56)	6.8200	4.9985	(1.8215)
10			Over 60,000 gals.	3,001 to 9,000 gals.				8.3703	5.9986	(2.3717)
				Over 9,000 gals.					6.9998	
11	F1M1C	Tubac Residential 1-1/2"	First 120,000 gals.	First 100,000 gals.	176.86	177.46	0.60	6.8200	5.9986	(0.8214)
12			Over 120,000 gals.	Over 100,000 gals.				8.3703	6.9998	(1.3705)
									-	
13	F1M1D	Tubac Residential 2"	First 180,000 gals.	First 150,000 gals.	282.98	283.94	0.96	6.8200	5.9986	(0.8214)
14			Over 180,000 gals.	Over 150,000 gals.				8.3703	6.9998	(1.3705)
									-	
15	F1M1E	Tubac Residential 3"	First 390,000 gals.	First 300,000 gals.	565.97	567.89	1.92	6.8200	5.9986	(0.8214)
16			Over 390,000 gals.	Over 300,000 gals.				8.3703	6.9998	(1.3705)
									-	
17	F1M1F	Tubac Residential 4"	First 575,000 gals.	First 400,000 gals.	884.33	887.33	3.00	6.8200	5.9986	(0.8214)
18			Over 575,000 gals.	Over 400,000 gals.				8.3703	6.9998	(1.3705)
									-	
19	F1M1G	Tubac Residential 6"	First 1,200,000 gals.	First 800,000 gals.	1,768.91	1,774.91	6.00	6.8200	5.9986	(0.8214)
20			Over 1,200,000 gals.	Over 800,000 gals.				8.3703	6.9998	(1.3705)
									-	
21	F1M1H	Tubac Residential 8"	First 1,800,000 gals.	First 1125,000 gals.	2,830.11	2,839.71	9.60	6.8200	5.9986	(0.8214)
22			Over 1,800,000 gals.	Over 1125,000 gals.				8.3703	6.9998	(1.3705)
									-	
23	F1M1I	Tubac Residential 10"	First 2,500,000 gals.	First 1500,000 gals.	4,068.43	4,082.23	13.80	6.8200	5.9986	(0.8214)
24			Over 2,500,000 gals.	Over 1500,000 gals.				8.3703	6.9998	(1.3705)
									-	
25	F1M1J	Tubac Residential 12"	First 5,000,000 gals.	First 2250,000 gals.	7,606.00	7,631.80	25.80	6.8200	5.9986	(0.8214)
26			Over 5,000,000 gals.	Over 2250,000 gals.				8.3703	6.9998	(1.3705)
									-	
27	F2M1A	Tubac Commercial 5/8" & 5/8"+	First 3,000 gals.	First 13,000 gals.	35.38	35.50	0.12	3.4300	5.9986	2.5686
28			3,001 to 10,000 gals.	Over 13,000 gals.				5.7000	6.9998	1.2998
29			10,001 to 20,000 gals.					6.8200	-	(6.8200)
30			Over 20,000 gals.	-				8.3703	-	(8.3703)
31	F2M1A	Tubac Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	38.98	35.50	(3.48)	3.4300	5.9986	2.5686
32			3,001 to 10,000 gals.	Over 13,000 gals.				5.7000	6.9998	1.2998
33			10,001 to 20,000 gals.					6.8200	-	(6.8200)
34			Over 20,000 gals.	-				8.3703	-	(8.3703)

REVISED

EPCOR Water - Tubac Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 1 of 4
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change
					Rate	Rate	Change			
1	F1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	First 3,000 gals.	\$ 39.37	\$ 35.50	\$ (3.87)	\$ 3.4300	\$ 4.9985	\$ 1.5685
2			3,001 to 10,000 gals.	3,001 to 9,000 gals.				5.7000	5.9986	0.2986
3			10,001 to 20,000 gals.	Over 9,000 gals.				6.8200	6.9998	0.1798
4			Over 20,000 gals.	-				8.3703	-	(8.3703)
5	F1M1A	Tubac Residential 3/4"	First 3,000 gals.	First 3,000 gals.	43.38	35.50	(7.88)	\$ 3.4300	4.9985	1.5685
6			3,001 to 10,000 gals.	3,001 to 9,000 gals.				5.7000	5.9986	0.2986
7			10,001 to 20,000 gals.	Over 9,000 gals.				6.8200	6.9998	0.1798
8			Over 20,000 gals.	-				8.3703	-	(8.3703)
9	F1M1B	Tubac Residential 1"	First 60,000 gals.	First 3,000 gals.	98.58	71.00	(27.58)	6.8200	4.9985	(1.8215)
10			Over 60,000 gals.	3,001 to 9,000 gals.				8.3703	5.9986	(2.3717)
				Over 9,000 gals.					6.9998	
11	F1M1C	Tubac Residential 1-1/2"	First 120,000 gals.	First 100,000 gals.	196.85	177.46	(19.39)	6.8200	5.9986	(0.8214)
12			Over 120,000 gals.	Over 100,000 gals.				8.3703	6.9998	(1.3705)
									-	
13	F1M1D	Tubac Residential 2"	First 180,000 gals.	First 150,000 gals.	314.97	283.94	(31.03)	6.8200	5.9986	(0.8214)
14			Over 180,000 gals.	Over 150,000 gals.				8.3703	6.9998	(1.3705)
									-	
15	F1M1E	Tubac Residential 3"	First 390,000 gals.	First 300,000 gals.	629.93	567.89	(62.04)	6.8200	5.9986	(0.8214)
16			Over 390,000 gals.	Over 300,000 gals.				8.3703	6.9998	(1.3705)
									-	
17	F1M1F	Tubac Residential 4"	First 575,000 gals.	First 400,000 gals.	984.27	887.33	(96.94)	6.8200	5.9986	(0.8214)
18			Over 575,000 gals.	Over 400,000 gals.				8.3703	6.9998	(1.3705)
									-	
19	F1M1G	Tubac Residential 6"	First 1,200,000 gals.	First 800,000 gals.	1,968.79	1,774.91	(193.88)	6.8200	5.9986	(0.8214)
20			Over 1,200,000 gals.	Over 800,000 gals.				8.3703	6.9998	(1.3705)
									-	
21	F1M1H	Tubac Residential 8"	First 1,800,000 gals.	First 1125,000 gals.	3,149.92	2,839.71	(310.21)	6.8200	5.9986	(0.8214)
22			Over 1,800,000 gals.	Over 1125,000 gals.				8.3703	6.9998	(1.3705)
									-	
23	F1M1I	Tubac Residential 10"	First 2,500,000 gals.	First 1500,000 gals.	4,528.16	4,082.23	(445.93)	6.8200	5.9986	(0.8214)
24			Over 2,500,000 gals.	Over 1500,000 gals.				8.3703	6.9998	(1.3705)
									-	
25	F1M1J	Tubac Residential 12"	First 5,000,000 gals.	First 2250,000 gals.	8,465.50	7,631.80	(833.70)	6.8200	5.9986	(0.8214)
26			Over 5,000,000 gals.	Over 2250,000 gals.				8.3703	6.9998	(1.3705)
									-	
27	F2M1A	Tubac Commercial 5/8" & 5/8"+	First 3,000 gals.	First 13,000 gals.	39.37	35.50	(3.87)	3.4300	5.9986	2.5686
28			3,001 to 10,000 gals.	Over 13,000 gals.				5.7000	6.9998	1.2998
29			10,001 to 20,000 gals.					6.8200	-	(6.8200)
30			Over 20,000 gals.	-				8.3703	-	(8.3703)
31	F2M1A	Tubac Commercial 3/4"	First 3,000 gals.	First 13,000 gals.	43.38	35.50	(7.88)	3.4300	5.9986	2.5686
32			3,001 to 10,000 gals.	Over 13,000 gals.				5.7000	6.9998	1.2998
33			10,001 to 20,000 gals.					6.8200	-	(6.8200)
34			Over 20,000 gals.	-				8.3703	-	(8.3703)

EPCOR Water - Tubac Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	F1M1A	Tubac Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 35.50	6,072	\$ 215,556	14,019	\$ 4.9985	\$ 70,076	\$ 453,478
2			3,001 to 9,000 gals.				13,955	5.9986	83,708	
3			Over 9,000 gals.				12,020	6.9998	84,138	
4			-				-	-	-	
5	F1M1A	Tubac Residential 3/4"	First 3,000 gals.	35.50	132	4,686	245	4.9985	1,227	7,115
6			3,001 to 9,000 gals.				160	5.9986	957	
7			Over 9,000 gals.				35	6.9998	245	
8			-				-	-	-	
9	F1M1B	Tubac Residential 1"	First 3,000 gals.	71.00	256	18,176	642	4.9985	3,209	35,069
10			3,001 to 9,000 gals.				889	5.9986	5,333	
			Over 9,000 gals.				1,193	6.9998	8,351	
11	F1M1C	Tubac Residential 1-1/2"	First 100,000 gals.	177.46	-	-	-	5.9986	-	-
12			Over 100,000 gals.				-	6.9998	-	-
			-				-	-	-	
13	F1M1D	Tubac Residential 2"	First 150,000 gals.	283.94	48	13,629	2,167	5.9986	12,999	26,852
14			Over 150,000 gals.				32	6.9998	224	
			-				-	-	-	
15	F1M1E	Tubac Residential 3"	First 300,000 gals.	567.89	-	-	-	5.9986	-	-
16			Over 300,000 gals.				-	6.9998	-	-
			-				-	-	-	
17	F1M1F	Tubac Residential 4"	First 400,000 gals.	887.33	-	-	-	5.9986	-	-
18			Over 400,000 gals.				-	6.9998	-	-
			-				-	-	-	
19	F1M1G	Tubac Residential 6"	First 800,000 gals.	1,774.91	-	-	-	5.9986	-	-
20			Over 800,000 gals.				-	6.9998	-	-
			-				-	-	-	
21	F1M1H	Tubac Residential 8"	First 1125,000 gals.	2,839.71	-	-	-	5.9986	-	-
22			Over 1125,000 gals.				-	6.9998	-	-
			-				-	-	-	
23	F1M1I	Tubac Residential 10"	First 1500,000 gals.	4,082.23	-	-	-	5.9986	-	-
24			Over 1500,000 gals.				-	6.9998	-	-
			-				-	-	-	
25	F1M1J	Tubac Residential 12"	First 2250,000 gals.	7,631.80	-	-	-	5.9986	-	-
26			Over 2250,000 gals.				-	6.9998	-	-
			-				-	-	-	
27	F2M1A	Tubac Commercial 5/8" & 5/8"+	First 13,000 gals.	35.50	651	23,111	2,515	5.9986	15,086	46,191
28			Over 13,000 gals.				1,142	6.9998	7,994	
29			-				-	-	-	
30			-				-	-	-	
31	F2M1A	Tubac Commercial 3/4"	First 13,000 gals.	35.50	-	-	-	5.9986	-	-
32			Over 13,000 gals.				-	6.9998	-	-
33			-				-	-	-	
34			-				-	-	-	

REVISED

EPCOR Water - Tubac Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 2 of 4
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Present Rate	Proposed Rate	Change
					Rate	Rate	Change			
35	F2M1B	Tubac Commercial 1"	First 60,000 gals.	First 45,000 gals.	98.58	71.00	(27.58)	6.8200	5.9986	(0.8214)
36			Over 60,000 gals.	Over 45,000 gals.				8.3703	6.9998	(1.3705)
37	F2M1C	Tubac Commercial 1-1/2"	First 120,000 gals.	First 100,000 gals.	196.85	177.46	(19.39)	6.8200	5.9986	(0.8214)
38			Over 120,000 gals.	Over 100,000 gals.				8.3703	6.9998	(1.3705)
39	F2M1D	Tubac Commercial 2"	First 180,000 gals.	First 150,000 gals.	314.97	283.94	(31.03)	6.8200	5.9986	(0.8214)
40			Over 180,000 gals.	Over 150,000 gals.				8.3703	6.9998	(1.3705)
41	F2M1E	Tubac Commercial 3"	First 390,000 gals.	First 300,000 gals.	629.93	567.89	(62.04)	6.8200	5.9986	(0.8214)
42			Over 390,000 gals.	Over 300,000 gals.				8.3703	6.9998	(1.3705)
43	F2M1F	Tubac Commercial 4"	First 575,000 gals.	First 400,000 gals.	984.27	887.33	(96.94)	6.8200	5.9986	(0.8214)
44			Over 575,000 gals.	Over 400,000 gals.				8.3703	6.9998	(1.3705)
45	F2M1G	Tubac Commercial 6"	First 1,200,000 gals.	First 800,000 gals.	1,968.79	1,774.91	(193.88)	6.8200	5.9986	(0.8214)
46			Over 1,200,000 gals.	Over 800,000 gals.				8.3703	6.9998	(1.3705)
47	F2M1H	Tubac Commercial 8"	First 1,800,000 gals.	First 1125,000 gals.	3,149.92	2,839.71	(310.21)	6.8200	5.9986	(0.8214)
48			Over 1,800,000 gals.	Over 1125,000 gals.				8.3703	6.9998	(1.3705)
49	F2M1I	Tubac Commercial 10"	First 2,500,000 gals.	First 1500,000 gals.	4,528.16	4,082.23	(445.93)	6.8200	5.9986	(0.8214)
50			Over 2,500,000 gals.	Over 1500,000 gals.				8.3703	6.9998	(1.3705)
51	F2M1J	Tubac Commercial 12"	First 5,000,000 gals.	First 2250,000 gals.	8,465.50	7,631.80	(833.70)	6.8200	5.9986	(0.8214)
52			Over 5,000,000 gals.	Over 2250,000 gals.				8.3703	6.9998	(1.3705)
53								-	-	-
54		Interim Surcharge	All Usage	N/A				\$ (2.4172)		
55		Low Income Surcredit	Top Tier Usage	Top Tier Usage	\$ -	\$ -	-	\$ 0.5503	\$ 0.5503	-
56										
57										

*The upper tier for residential and commercial accounts exclude the low income charge of \$0.5503 per thousand gallons.

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	\$ 35.00	\$ 35.00
4			
5	Re-Establishment of Service	\$ 35.00	(c)
6			
7	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
8			
9	Meter Test (if correct)	\$ 35.00	\$ 30.00
10			
11	Meter Reread (if correct)	\$ 25.00	\$ 25.00
12			
13	NSF Check	\$ 25.00	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Charge, per month	1.5%	1.5%
20			
21	Deferred Payment, per month	1.5%	1.5%
22			
23	Deposit Requirements (Residential)		(a)
24	Deposit Requirements (non-res. Meter)		(a)
25			
26	Deposit Interest		(a)
27			
28	After Hours Service Charge (b)	\$ 35.00	\$ 35.00
29			
30	(a) Per ACC Rules R14-2-403(B)		
31	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or		
32	for the customer's convenience.		
33	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer		
34	had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater		
35	customer, the customer will only be charged for water reconnection.		
36	(d) New customers choosing to enroll in Automated Meter Opt Out at the of establishing new service will only pay the		
37	Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
38	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee		
39	and with be subject to the Monthly Manual Read Fee.		
40	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
41	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
42	409(D)(5).		
43			
44			
45	<u>Service Line Connection Charges (Refundable)</u>	Present Rates	Proposed Rates
46			
47	5/8" x 3/4"- Meter	\$ 445.00	\$ 4,000.00
48	3/4" Meter	\$ 445.00	\$ 4,000.00
49	1" Meter	\$ 495.00	\$ 4,000.00
50	1-1/2" Meter	\$ 550.00	\$ 4,000.00
51	2" Turbine Meter	\$ 830.00	\$ 4,000.00
52	2" Compound Meter	\$ 830.00	\$ 4,000.00
53	3" Turbine Meter	At Cost	\$ 4,000.00
54	3" Compound Meter	At Cost	\$ 4,000.00
55	4" Turbine Meter	At Cost	\$ 4,000.00
56	4" Compound Meter	At Cost	\$ 4,000.00
57	6" Turbine Meter	At Cost	\$ 4,000.00
58	6" Compound Meter	At Cost	\$ 4,000.00
59	8" Meter or Larger	At Cost	At Cost

EPCOR Water - Tubac Water

Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 6 of 7
 Witness: Rimal

	<u>Present</u> <u>Rates</u>	<u>Proposed</u> <u>Rates</u>
60		
61		
62 <u>Meter Installation Charges (Refundable)</u>		
63		
64 5/8" x 3/4"- Meter	\$ 155.00	\$ 165.00
65 3/4" Meter	\$ 255.00	\$ 185.00
66 1" Meter	\$ 315.00	\$ 220.00
67 1-1/2" Meter	\$ 525.00	\$ 325.00
68 2" Turbine Meter	\$ 1,045.00	\$ 385.00
69 2" Compound Meter	\$ 1,890.00	\$ 1,050.00
70 3" Turbine Meter	At Cost	\$ 1,065.00
71 3" Compound Meter	At Cost	\$ 1,665.00
72 4" Turbine Meter	At Cost	\$ 1,335.00
73 4" Compound Meter	At Cost	\$ 2,445.00
74 6" Turbine Meter	At Cost	\$ 2,665.00
75 6" Compound Meter	At Cost	\$ 3,700.00
76 8" Meter or Larger	At Cost	At Cost
77		
78 <u>Common Facilities Hook-Up Fees</u>	<u>Present</u>	<u>Proposed</u>
79 Service Lateral Size	<u>Rates</u>	<u>Rates</u>
80 5/8" x 3/4"	N/A	\$ 1,680
81 3/4"	N/A	\$ 2,520
82 1"	N/A	\$ 4,200
83 1-1/2"	N/A	\$ 8,400
84 2"	N/A	\$ 13,440
85 3"	N/A	\$ 26,880
86 4"	N/A	\$ 42,000
87 6" or larger	N/A	\$ 84,000
88		

EPCOR Water - Tubac Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

	[A] Number of Bills	[B] Present Charge	[A]*[B]=[C] Present Revenues	[D] Proposed Charge	[A]*[D]=[E] Adjusted Revenue					
Fee Type										
Connection Charge	47	\$ 35.00	\$ 1,645	\$ 35.00	\$ 1,645					
Reconnect Charge	3	\$ 35.00	\$ 105	\$ 35.00	\$ 105					
Water Meter Test	-	\$ 35.00	\$ -	\$ 30.00	\$ -					
Meter Re-Read	2	\$ 25.00	\$ 50	\$ 30.00	\$ 60					
NSF Fees	-	\$ 25.00	\$ -	\$ 25.00	\$ -					
After Hours Fees	6	\$ 35.00	\$ 210	\$ 35.00	\$ 210					
Establishment Fee		N/A	\$ -	\$ 35.00	\$ -					
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -					
	[F] Present Revenues	[G] Present Late Charges	[G]/[F] = [H] Late Charges as a % of Revenues	[I] Proposed Revenues	[H]*[I]=[J] Estimated Late Charges	[K] Present Charge	[L] Proposed Charge	[L]-[K]=[M] Increase/ (Decrease)	[J]*[M] Adjusted Revenues	
Late Payment Charges	\$ 649,870	\$ 974	0.15%	\$ 727,026	\$ 1,090	1.5%	1.5%	\$ -	\$ 1,090	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-4 Schedule

Stand-Alone Water Districts

Tubac Water

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase	
						Amount	%
1	F1M1A	Tubac Residential 5/8" & 5/8"+	-	\$ 39.37	\$ 35.50	\$ (3.87)	-9.83%
2	F1M1A	Tubac Residential 5/8" & 5/8"+	1,000	\$ 42.80	\$ 40.50	\$ (2.30)	-5.38%
3	F1M1A	Tubac Residential 5/8" & 5/8"+	2,000	\$ 46.23	\$ 45.50	\$ (0.73)	-1.59%
4	F1M1A	Tubac Residential 5/8" & 5/8"+	3,000	\$ 49.66	\$ 50.50	\$ 0.84	1.68%
5	F1M1A	Tubac Residential 5/8" & 5/8"+	4,000	\$ 55.36	\$ 56.49	\$ 1.13	2.05%
6	F1M1A	Tubac Residential 5/8" & 5/8"+	5,000	\$ 61.06	\$ 62.49	\$ 1.43	2.35%
7	F1M1A	Tubac Residential 5/8" & 5/8"+	6,000	\$ 66.76	\$ 68.49	\$ 1.73	2.59%
8	F1M1A	Tubac Residential 5/8" & 5/8"+	7,000	\$ 72.46	\$ 74.49	\$ 2.03	2.80%
9	F1M1A	Tubac Residential 5/8" & 5/8"+	8,000	\$ 78.16	\$ 80.49	\$ 2.33	2.98%
10	F1M1A	Tubac Residential 5/8" & 5/8"+	9,000	\$ 83.86	\$ 86.49	\$ 2.63	3.13%
11	F1M1A	Tubac Residential 5/8" & 5/8"+	10,000	\$ 89.56	\$ 93.49	\$ 3.93	4.38%
12	F1M1A	Tubac Residential 5/8" & 5/8"+	11,000	\$ 96.38	\$ 100.49	\$ 4.11	4.26%
13	F1M1A	Tubac Residential 5/8" & 5/8"+	12,000	\$ 103.20	\$ 107.49	\$ 4.29	4.15%
14	F1M1A	Tubac Residential 5/8" & 5/8"+	13,000	\$ 110.02	\$ 114.49	\$ 4.47	4.06%
15	F1M1A	Tubac Residential 5/8" & 5/8"+	14,000	\$ 116.84	\$ 121.49	\$ 4.65	3.98%
16	F1M1A	Tubac Residential 5/8" & 5/8"+	15,000	\$ 123.66	\$ 128.49	\$ 4.83	3.90%
17	F1M1A	Tubac Residential 5/8" & 5/8"+	16,000	\$ 130.48	\$ 135.49	\$ 5.01	3.84%
18	F1M1A	Tubac Residential 5/8" & 5/8"+	17,000	\$ 137.30	\$ 142.49	\$ 5.19	3.78%
19	F1M1A	Tubac Residential 5/8" & 5/8"+	18,000	\$ 144.12	\$ 149.49	\$ 5.37	3.72%
20	F1M1A	Tubac Residential 5/8" & 5/8"+	19,000	\$ 150.94	\$ 156.49	\$ 5.55	3.67%
21	F1M1A	Tubac Residential 5/8" & 5/8"+	20,000	\$ 157.76	\$ 163.48	\$ 5.72	3.63%
22	F1M1A	Tubac Residential 5/8" & 5/8"+	21,000	\$ 165.58	\$ 170.48	\$ 4.90	2.96%
23	F1M1A	Tubac Residential 5/8" & 5/8"+	22,000	\$ 173.40	\$ 177.48	\$ 4.08	2.36%
24	F1M1A	Tubac Residential 5/8" & 5/8"+	23,000	\$ 181.22	\$ 184.48	\$ 3.26	1.80%
25	F1M1A	Tubac Residential 5/8" & 5/8"+	24,000	\$ 189.04	\$ 191.48	\$ 2.44	1.29%
26	F1M1A	Tubac Residential 5/8" & 5/8"+	25,000	\$ 196.86	\$ 198.48	\$ 1.62	0.82%
27	F1M1A	Tubac Residential 5/8" & 5/8"+	26,000	\$ 204.68	\$ 205.48	\$ 0.80	0.39%
28	F1M1A	Tubac Residential 5/8" & 5/8"+	27,000	\$ 212.50	\$ 212.48	\$ (0.02)	-0.01%
29	F1M1A	Tubac Residential 5/8" & 5/8"+	28,000	\$ 220.32	\$ 219.48	\$ (0.84)	-0.38%
30	F1M1A	Tubac Residential 5/8" & 5/8"+	29,000	\$ 228.14	\$ 226.48	\$ (1.66)	-0.73%
31	F1M1A	Tubac Residential 5/8" & 5/8"+	30,000	\$ 235.96	\$ 233.48	\$ (2.48)	-1.05%
32	F1M1A	Tubac Residential 5/8" & 5/8"+	31,000	\$ 243.78	\$ 240.48	\$ (3.30)	-1.35%
33	F1M1A	Tubac Residential 5/8" & 5/8"+	32,000	\$ 251.60	\$ 247.48	\$ (4.12)	-1.64%
34	F1M1A	Tubac Residential 5/8" & 5/8"+	33,000	\$ 259.42	\$ 254.48	\$ (4.94)	-1.90%
35	F1M1A	Tubac Residential 5/8" & 5/8"+	34,000	\$ 267.24	\$ 261.48	\$ (5.76)	-2.15%
36	F1M1A	Tubac Residential 5/8" & 5/8"+	35,000	\$ 275.06	\$ 268.48	\$ (6.58)	-2.39%
37	F1M1A	Tubac Residential 5/8" & 5/8"+	36,000	\$ 282.88	\$ 275.48	\$ (7.40)	-2.62%
38	F1M1A	Tubac Residential 5/8" & 5/8"+	37,000	\$ 290.70	\$ 282.48	\$ (8.22)	-2.83%
39							
40	F1M1A	Tubac Residential 5/8" & 5/8"+	Average: 6,609	\$ 70.23	\$ 72.14	\$ 1.91	2.72%
41							
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59							
60							

* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.
 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase	
						Amount	%
1	F1M1A	Tubac Residential 3/4"	-	\$ 43.38	\$ 35.50	\$ (7.88)	-18.17%
2	F1M1A	Tubac Residential 3/4"	1,000	\$ 46.81	\$ 40.50	\$ (6.31)	-13.48%
3	F1M1A	Tubac Residential 3/4"	2,000	\$ 50.24	\$ 45.50	\$ (4.74)	-9.44%
4	F1M1A	Tubac Residential 3/4"	3,000	\$ 53.67	\$ 50.50	\$ (3.17)	-5.91%
5	F1M1A	Tubac Residential 3/4"	4,000	\$ 59.37	\$ 56.49	\$ (2.88)	-4.84%
6	F1M1A	Tubac Residential 3/4"	5,000	\$ 65.07	\$ 62.49	\$ (2.58)	-3.96%
7	F1M1A	Tubac Residential 3/4"	6,000	\$ 70.77	\$ 68.49	\$ (2.28)	-3.22%
8	F1M1A	Tubac Residential 3/4"	7,000	\$ 76.47	\$ 74.49	\$ (1.98)	-2.59%
9	F1M1A	Tubac Residential 3/4"	8,000	\$ 82.17	\$ 80.49	\$ (1.68)	-2.05%
10	F1M1A	Tubac Residential 3/4"	9,000	\$ 87.87	\$ 86.49	\$ (1.38)	-1.57%
11	F1M1A	Tubac Residential 3/4"	10,000	\$ 93.57	\$ 93.49	\$ (0.08)	-0.09%
12	F1M1A	Tubac Residential 3/4"	11,000	\$ 100.39	\$ 100.49	\$ 0.10	0.10%
13	F1M1A	Tubac Residential 3/4"	12,000	\$ 107.21	\$ 107.49	\$ 0.28	0.26%
14	F1M1A	Tubac Residential 3/4"	13,000	\$ 114.03	\$ 114.49	\$ 0.46	0.40%
15	F1M1A	Tubac Residential 3/4"	14,000	\$ 120.85	\$ 121.49	\$ 0.64	0.53%
16	F1M1A	Tubac Residential 3/4"	15,000	\$ 127.67	\$ 128.49	\$ 0.82	0.64%
17	F1M1A	Tubac Residential 3/4"	16,000	\$ 134.49	\$ 135.49	\$ 1.00	0.74%
18	F1M1A	Tubac Residential 3/4"	17,000	\$ 141.31	\$ 142.49	\$ 1.18	0.83%
19	F1M1A	Tubac Residential 3/4"	18,000	\$ 148.13	\$ 149.49	\$ 1.36	0.91%
20	F1M1A	Tubac Residential 3/4"	19,000	\$ 154.95	\$ 156.49	\$ 1.54	0.99%
21	F1M1A	Tubac Residential 3/4"	20,000	\$ 161.77	\$ 163.48	\$ 1.71	1.06%
22	F1M1A	Tubac Residential 3/4"	21,000	\$ 169.59	\$ 170.48	\$ 0.89	0.53%
23	F1M1A	Tubac Residential 3/4"	22,000	\$ 177.41	\$ 177.48	\$ 0.07	0.04%
24	F1M1A	Tubac Residential 3/4"	23,000	\$ 185.23	\$ 184.48	\$ (0.75)	-0.40%
25	F1M1A	Tubac Residential 3/4"	24,000	\$ 193.05	\$ 191.48	\$ (1.57)	-0.81%
26	F1M1A	Tubac Residential 3/4"	25,000	\$ 200.87	\$ 198.48	\$ (2.39)	-1.19%
27	F1M1A	Tubac Residential 3/4"	26,000	\$ 208.69	\$ 205.48	\$ (3.21)	-1.54%
28	F1M1A	Tubac Residential 3/4"	27,000	\$ 216.51	\$ 212.48	\$ (4.03)	-1.86%
29	F1M1A	Tubac Residential 3/4"	28,000	\$ 224.33	\$ 219.48	\$ (4.85)	-2.16%
30	F1M1A	Tubac Residential 3/4"	29,000	\$ 232.15	\$ 226.48	\$ (5.67)	-2.44%
31	F1M1A	Tubac Residential 3/4"	30,000	\$ 239.97	\$ 233.48	\$ (6.49)	-2.70%
32	F1M1A	Tubac Residential 3/4"	31,000	\$ 247.79	\$ 240.48	\$ (7.31)	-2.95%
33	F1M1A	Tubac Residential 3/4"	32,000	\$ 255.61	\$ 247.48	\$ (8.13)	-3.18%
34	F1M1A	Tubac Residential 3/4"	33,000	\$ 263.43	\$ 254.48	\$ (8.95)	-3.40%
35	F1M1A	Tubac Residential 3/4"	34,000	\$ 271.25	\$ 261.48	\$ (9.77)	-3.60%
36	F1M1A	Tubac Residential 3/4"	35,000	\$ 279.07	\$ 268.48	\$ (10.59)	-3.79%
37	F1M1A	Tubac Residential 3/4"	36,000	\$ 286.89	\$ 275.48	\$ (11.41)	-3.98%
38	F1M1A	Tubac Residential 3/4"	37,000	\$ 294.71	\$ 282.48	\$ (12.23)	-4.15%
39							
40	F1M1A	Tubac Residential 3/4"	Average: 3,355	\$ 55.69	\$ 52.62	\$ (3.07)	-5.51%
41							
42							
43							
44							
45							
46							
47							
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49							
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.
 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills					
			Consumption	Present Rates*	Proposed Rates	Proposed Increase		
						Amount	%	
1	F1M1B	Tubac Residential 1"	-	\$ 98.58	\$ 71.00	\$ (27.58)	-27.98%	
2	F1M1B	Tubac Residential 1"	1,000	\$ 105.40	\$ 76.00	\$ (29.40)	-27.90%	
3	F1M1B	Tubac Residential 1"	2,000	\$ 112.22	\$ 81.00	\$ (31.22)	-27.82%	
4	F1M1B	Tubac Residential 1"	3,000	\$ 119.04	\$ 86.00	\$ (33.04)	-27.76%	
5	F1M1B	Tubac Residential 1"	4,000	\$ 125.86	\$ 91.99	\$ (33.87)	-26.91%	
6	F1M1B	Tubac Residential 1"	5,000	\$ 132.68	\$ 97.99	\$ (34.69)	-26.14%	
7	F1M1B	Tubac Residential 1"	6,000	\$ 139.50	\$ 103.99	\$ (35.51)	-25.45%	
8	F1M1B	Tubac Residential 1"	7,000	\$ 146.32	\$ 109.99	\$ (36.33)	-24.83%	
9	F1M1B	Tubac Residential 1"	8,000	\$ 153.14	\$ 115.99	\$ (37.15)	-24.26%	
10	F1M1B	Tubac Residential 1"	9,000	\$ 159.96	\$ 121.99	\$ (37.97)	-23.74%	
11	F1M1B	Tubac Residential 1"	10,000	\$ 166.78	\$ 128.99	\$ (37.79)	-22.66%	
12	F1M1B	Tubac Residential 1"	11,000	\$ 173.60	\$ 135.99	\$ (37.61)	-21.67%	
13	F1M1B	Tubac Residential 1"	12,000	\$ 180.42	\$ 142.99	\$ (37.43)	-20.75%	
14	F1M1B	Tubac Residential 1"	13,000	\$ 187.24	\$ 149.99	\$ (37.25)	-19.90%	
15	F1M1B	Tubac Residential 1"	14,000	\$ 194.06	\$ 156.99	\$ (37.07)	-19.10%	
16	F1M1B	Tubac Residential 1"	15,000	\$ 200.88	\$ 163.99	\$ (36.89)	-18.37%	
17	F1M1B	Tubac Residential 1"	16,000	\$ 207.70	\$ 170.99	\$ (36.71)	-17.68%	
18	F1M1B	Tubac Residential 1"	17,000	\$ 214.52	\$ 177.99	\$ (36.53)	-17.03%	
19	F1M1B	Tubac Residential 1"	18,000	\$ 221.34	\$ 184.99	\$ (36.35)	-16.42%	
20	F1M1B	Tubac Residential 1"	19,000	\$ 228.16	\$ 191.99	\$ (36.17)	-15.86%	
21	F1M1B	Tubac Residential 1"	20,000	\$ 234.98	\$ 198.98	\$ (36.00)	-15.32%	
22	F1M1B	Tubac Residential 1"	21,000	\$ 241.80	\$ 205.98	\$ (35.82)	-14.81%	
23	F1M1B	Tubac Residential 1"	22,000	\$ 248.62	\$ 212.98	\$ (35.64)	-14.33%	
24	F1M1B	Tubac Residential 1"	23,000	\$ 255.44	\$ 219.98	\$ (35.46)	-13.88%	
25	F1M1B	Tubac Residential 1"	24,000	\$ 262.26	\$ 226.98	\$ (35.28)	-13.45%	
26	F1M1B	Tubac Residential 1"	25,000	\$ 269.08	\$ 233.98	\$ (35.10)	-13.04%	
27	F1M1B	Tubac Residential 1"	26,000	\$ 275.90	\$ 240.98	\$ (34.92)	-12.66%	
28	F1M1B	Tubac Residential 1"	27,000	\$ 282.72	\$ 247.98	\$ (34.74)	-12.29%	
29	F1M1B	Tubac Residential 1"	28,000	\$ 289.54	\$ 254.98	\$ (34.56)	-11.94%	
30	F1M1B	Tubac Residential 1"	29,000	\$ 296.36	\$ 261.98	\$ (34.38)	-11.60%	
31	F1M1B	Tubac Residential 1"	30,000	\$ 303.18	\$ 268.98	\$ (34.20)	-11.28%	
32	F1M1B	Tubac Residential 1"	31,000	\$ 310.00	\$ 275.98	\$ (34.02)	-10.97%	
33	F1M1B	Tubac Residential 1"	32,000	\$ 316.82	\$ 282.98	\$ (33.84)	-10.68%	
34	F1M1B	Tubac Residential 1"	33,000	\$ 323.64	\$ 289.98	\$ (33.66)	-10.40%	
35	F1M1B	Tubac Residential 1"	34,000	\$ 330.46	\$ 296.98	\$ (33.48)	-10.13%	
36	F1M1B	Tubac Residential 1"	35,000	\$ 337.28	\$ 303.98	\$ (33.30)	-9.87%	
37	F1M1B	Tubac Residential 1"	36,000	\$ 344.10	\$ 310.98	\$ (33.12)	-9.62%	
38	F1M1B	Tubac Residential 1"	37,000	\$ 350.92	\$ 317.98	\$ (32.94)	-9.39%	
39	F1M1B	Tubac Residential 1"	38,000	\$ 357.74	\$ 324.98	\$ (32.76)	-9.16%	
40	F1M1B	Tubac Residential 1"	39,000	\$ 364.56	\$ 331.98	\$ (32.58)	-8.94%	
41	F1M1B	Tubac Residential 1"	40,000	\$ 371.38	\$ 338.98	\$ (32.40)	-8.72%	
42	F1M1B	Tubac Residential 1"	41,000	\$ 378.20	\$ 345.98	\$ (32.22)	-8.52%	
43	F1M1B	Tubac Residential 1"	42,000	\$ 385.02	\$ 352.98	\$ (32.04)	-8.32%	
44	F1M1B	Tubac Residential 1"	43,000	\$ 391.84	\$ 359.98	\$ (31.86)	-8.13%	
45	F1M1B	Tubac Residential 1"	44,000	\$ 398.66	\$ 366.98	\$ (31.68)	-7.95%	
46	F1M1B	Tubac Residential 1"	45,000	\$ 405.48	\$ 373.98	\$ (31.50)	-7.77%	
47	F1M1B	Tubac Residential 1"	46,000	\$ 412.30	\$ 380.98	\$ (31.32)	-7.60%	
48	F1M1B	Tubac Residential 1"	47,000	\$ 419.12	\$ 387.98	\$ (31.14)	-7.43%	
49	F1M1B	Tubac Residential 1"	48,000	\$ 425.94	\$ 394.98	\$ (30.96)	-7.27%	
50	F1M1B	Tubac Residential 1"	49,000	\$ 432.76	\$ 401.98	\$ (30.78)	-7.11%	
51	F1M1B	Tubac Residential 1"	50,000	\$ 439.58	\$ 408.98	\$ (30.60)	-6.96%	
52	F1M1B	Tubac Residential 1"	51,000	\$ 446.40	\$ 415.98	\$ (30.42)	-6.81%	
53	F1M1B	Tubac Residential 1"	52,000	\$ 453.22	\$ 422.98	\$ (30.24)	-6.67%	
54	F1M1B	Tubac Residential 1"	53,000	\$ 460.04	\$ 429.98	\$ (30.06)	-6.53%	
55	F1M1B	Tubac Residential 1"	54,000	\$ 466.86	\$ 436.98	\$ (29.88)	-6.40%	
56								
57	F1M1B	Tubac Residential 1"	Average:	10,758	\$ 171.95	\$ 134.29	\$ (37.66)	-21.90%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase	
						Amount	%
1	F1M1C	Tubac Residential 1-1/2"	-	\$ 196.85	\$ 177.46	\$ (19.39)	-9.85%
2	F1M1C	Tubac Residential 1-1/2"	5,000	\$ 230.95	\$ 207.45	\$ (23.50)	-10.17%
3	F1M1C	Tubac Residential 1-1/2"	10,000	\$ 265.05	\$ 237.45	\$ (27.60)	-10.41%
4	F1M1C	Tubac Residential 1-1/2"	15,000	\$ 299.15	\$ 267.44	\$ (31.71)	-10.60%
5	F1M1C	Tubac Residential 1-1/2"	20,000	\$ 333.25	\$ 297.43	\$ (35.82)	-10.75%
6	F1M1C	Tubac Residential 1-1/2"	25,000	\$ 367.35	\$ 327.42	\$ (39.93)	-10.87%
7	F1M1C	Tubac Residential 1-1/2"	30,000	\$ 401.45	\$ 357.42	\$ (44.03)	-10.97%
8	F1M1C	Tubac Residential 1-1/2"	35,000	\$ 435.55	\$ 387.41	\$ (48.14)	-11.05%
9	F1M1C	Tubac Residential 1-1/2"	40,000	\$ 469.65	\$ 417.40	\$ (52.25)	-11.12%
10	F1M1C	Tubac Residential 1-1/2"	45,000	\$ 503.75	\$ 447.40	\$ (56.35)	-11.19%
11	F1M1C	Tubac Residential 1-1/2"	50,000	\$ 537.85	\$ 477.39	\$ (60.46)	-11.24%
12	F1M1C	Tubac Residential 1-1/2"	55,000	\$ 571.95	\$ 507.38	\$ (64.57)	-11.29%
13	F1M1C	Tubac Residential 1-1/2"	60,000	\$ 606.05	\$ 537.38	\$ (68.67)	-11.33%
14	F1M1C	Tubac Residential 1-1/2"	65,000	\$ 640.15	\$ 567.37	\$ (72.78)	-11.37%
15	F1M1C	Tubac Residential 1-1/2"	70,000	\$ 674.25	\$ 597.36	\$ (76.89)	-11.40%
16	F1M1C	Tubac Residential 1-1/2"	75,000	\$ 708.35	\$ 627.35	\$ (81.00)	-11.43%
17	F1M1C	Tubac Residential 1-1/2"	80,000	\$ 742.45	\$ 657.35	\$ (85.10)	-11.46%
18	F1M1C	Tubac Residential 1-1/2"	85,000	\$ 776.55	\$ 687.34	\$ (89.21)	-11.49%
19	F1M1C	Tubac Residential 1-1/2"	90,000	\$ 810.65	\$ 717.33	\$ (93.32)	-11.51%
20	F1M1C	Tubac Residential 1-1/2"	95,000	\$ 844.75	\$ 747.33	\$ (97.42)	-11.53%
21	F1M1C	Tubac Residential 1-1/2"	100,000	\$ 878.85	\$ 777.32	\$ (101.53)	-11.55%
22	F1M1C	Tubac Residential 1-1/2"	105,000	\$ 912.95	\$ 812.32	\$ (100.63)	-11.02%
23	F1M1C	Tubac Residential 1-1/2"	110,000	\$ 947.05	\$ 847.32	\$ (99.73)	-10.53%
24	F1M1C	Tubac Residential 1-1/2"	115,000	\$ 981.15	\$ 882.32	\$ (98.83)	-10.07%
25	F1M1C	Tubac Residential 1-1/2"	120,000	\$ 1,015.25	\$ 917.32	\$ (97.93)	-9.65%
26	F1M1C	Tubac Residential 1-1/2"	125,000	\$ 1,054.35	\$ 952.31	\$ (102.04)	-9.68%
27	F1M1C	Tubac Residential 1-1/2"	130,000	\$ 1,093.45	\$ 987.31	\$ (106.14)	-9.71%
28	F1M1C	Tubac Residential 1-1/2"	135,000	\$ 1,132.55	\$ 1,022.31	\$ (110.24)	-9.73%
29	F1M1C	Tubac Residential 1-1/2"	140,000	\$ 1,171.65	\$ 1,057.31	\$ (114.34)	-9.76%
30	F1M1C	Tubac Residential 1-1/2"	145,000	\$ 1,210.75	\$ 1,092.31	\$ (118.44)	-9.78%
31	F1M1C	Tubac Residential 1-1/2"	150,000	\$ 1,249.85	\$ 1,127.31	\$ (122.54)	-9.80%
32	F1M1C	Tubac Residential 1-1/2"	155,000	\$ 1,288.95	\$ 1,162.31	\$ (126.64)	-9.83%
33	F1M1C	Tubac Residential 1-1/2"	160,000	\$ 1,328.05	\$ 1,197.31	\$ (130.74)	-9.84%
34	F1M1C	Tubac Residential 1-1/2"	165,000	\$ 1,367.15	\$ 1,232.31	\$ (134.84)	-9.86%
35	F1M1C	Tubac Residential 1-1/2"	170,000	\$ 1,406.25	\$ 1,267.31	\$ (138.94)	-9.88%
36	F1M1C	Tubac Residential 1-1/2"	175,000	\$ 1,445.35	\$ 1,302.30	\$ (143.05)	-9.90%
37	F1M1C	Tubac Residential 1-1/2"	180,000	\$ 1,484.45	\$ 1,337.30	\$ (147.15)	-9.91%
38	F1M1C	Tubac Residential 1-1/2"	185,000	\$ 1,523.55	\$ 1,372.30	\$ (151.25)	-9.93%
39	F1M1C	Tubac Residential 1-1/2"	190,000	\$ 1,562.65	\$ 1,407.30	\$ (155.35)	-9.94%
40	F1M1C	Tubac Residential 1-1/2"	195,000	\$ 1,601.75	\$ 1,442.30	\$ (159.45)	-9.95%
41	F1M1C	Tubac Residential 1-1/2"	200,000	\$ 1,640.85	\$ 1,477.30	\$ (163.55)	-9.97%
42	F1M1C	Tubac Residential 1-1/2"	205,000	\$ 1,679.95	\$ 1,512.30	\$ (167.65)	-9.98%
43	F1M1C	Tubac Residential 1-1/2"	210,000	\$ 1,719.05	\$ 1,547.30	\$ (171.75)	-9.99%
44	F1M1C	Tubac Residential 1-1/2"	215,000	\$ 1,758.15	\$ 1,582.30	\$ (175.85)	-10.00%
45	F1M1C	Tubac Residential 1-1/2"	220,000	\$ 1,797.25	\$ 1,617.30	\$ (179.95)	-10.01%
46	F1M1C	Tubac Residential 1-1/2"	225,000	\$ 1,836.35	\$ 1,652.29	\$ (184.06)	-10.02%
47	F1M1C	Tubac Residential 1-1/2"	230,000	\$ 1,875.45	\$ 1,687.29	\$ (188.16)	-10.03%
48	F1M1C	Tubac Residential 1-1/2"	235,000	\$ 1,914.55	\$ 1,722.29	\$ (192.26)	-10.04%
49	F1M1C	Tubac Residential 1-1/2"	240,000	\$ 1,953.65	\$ 1,757.29	\$ (196.36)	-10.05%
50	F1M1C	Tubac Residential 1-1/2"	245,000	\$ 1,992.75	\$ 1,792.29	\$ (200.46)	-10.06%
51	F1M1C	Tubac Residential 1-1/2"	250,000	\$ 2,031.85	\$ 1,827.29	\$ (204.56)	-10.07%
52	F1M1C	Tubac Residential 1-1/2"	255,000	\$ 2,070.95	\$ 1,862.29	\$ (208.66)	-10.08%
53	F1M1C	Tubac Residential 1-1/2"	260,000	\$ 2,110.05	\$ 1,897.29	\$ (212.76)	-10.08%
54	F1M1C	Tubac Residential 1-1/2"	265,000	\$ 2,149.15	\$ 1,932.29	\$ (216.86)	-10.09%
55	F1M1C	Tubac Residential 1-1/2"	270,000	\$ 2,188.25	\$ 1,967.29	\$ (220.96)	-10.10%
56							
57	F1M1C	Tubac Residential 1-1/2"	Average:	\$ 196.85	\$ 177.46	\$ (19.39)	-9.85%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	F1M1D	Tubac Residential 2"	-	\$ 314.97	\$ 283.94	\$ (31.03) -9.85%
2	F1M1D	Tubac Residential 2"	5,000	\$ 349.07	\$ 313.93	\$ (35.14) -10.07%
3	F1M1D	Tubac Residential 2"	10,000	\$ 383.17	\$ 343.93	\$ (39.24) -10.24%
4	F1M1D	Tubac Residential 2"	15,000	\$ 417.27	\$ 373.92	\$ (43.35) -10.39%
5	F1M1D	Tubac Residential 2"	20,000	\$ 451.37	\$ 403.91	\$ (47.46) -10.51%
6	F1M1D	Tubac Residential 2"	25,000	\$ 485.47	\$ 433.90	\$ (51.57) -10.62%
7	F1M1D	Tubac Residential 2"	30,000	\$ 519.57	\$ 463.90	\$ (55.67) -10.72%
8	F1M1D	Tubac Residential 2"	35,000	\$ 553.67	\$ 493.89	\$ (59.78) -10.80%
9	F1M1D	Tubac Residential 2"	40,000	\$ 587.77	\$ 523.88	\$ (63.89) -10.87%
10	F1M1D	Tubac Residential 2"	45,000	\$ 621.87	\$ 553.88	\$ (67.99) -10.93%
11	F1M1D	Tubac Residential 2"	50,000	\$ 655.97	\$ 583.87	\$ (72.10) -10.99%
12	F1M1D	Tubac Residential 2"	55,000	\$ 690.07	\$ 613.86	\$ (76.21) -11.04%
13	F1M1D	Tubac Residential 2"	60,000	\$ 724.17	\$ 643.86	\$ (80.31) -11.09%
14	F1M1D	Tubac Residential 2"	65,000	\$ 758.27	\$ 673.85	\$ (84.42) -11.13%
15	F1M1D	Tubac Residential 2"	70,000	\$ 792.37	\$ 703.84	\$ (88.53) -11.17%
16	F1M1D	Tubac Residential 2"	75,000	\$ 826.47	\$ 733.83	\$ (92.64) -11.21%
17	F1M1D	Tubac Residential 2"	80,000	\$ 860.57	\$ 763.83	\$ (96.74) -11.24%
18	F1M1D	Tubac Residential 2"	85,000	\$ 894.67	\$ 793.82	\$ (100.85) -11.27%
19	F1M1D	Tubac Residential 2"	90,000	\$ 928.77	\$ 823.81	\$ (104.96) -11.30%
20	F1M1D	Tubac Residential 2"	95,000	\$ 962.87	\$ 853.81	\$ (109.06) -11.33%
21	F1M1D	Tubac Residential 2"	100,000	\$ 996.97	\$ 883.80	\$ (113.17) -11.35%
22	F1M1D	Tubac Residential 2"	105,000	\$ 1,031.07	\$ 913.79	\$ (117.28) -11.37%
23	F1M1D	Tubac Residential 2"	110,000	\$ 1,065.17	\$ 943.79	\$ (121.38) -11.40%
24	F1M1D	Tubac Residential 2"	115,000	\$ 1,099.27	\$ 973.78	\$ (125.49) -11.42%
25	F1M1D	Tubac Residential 2"	120,000	\$ 1,133.37	\$ 1,003.77	\$ (129.60) -11.43%
26	F1M1D	Tubac Residential 2"	125,000	\$ 1,167.47	\$ 1,033.76	\$ (133.71) -11.45%
27	F1M1D	Tubac Residential 2"	130,000	\$ 1,201.57	\$ 1,063.76	\$ (137.81) -11.47%
28	F1M1D	Tubac Residential 2"	135,000	\$ 1,235.67	\$ 1,093.75	\$ (141.92) -11.49%
29	F1M1D	Tubac Residential 2"	140,000	\$ 1,269.77	\$ 1,123.74	\$ (146.03) -11.50%
30	F1M1D	Tubac Residential 2"	145,000	\$ 1,303.87	\$ 1,153.74	\$ (150.13) -11.51%
31	F1M1D	Tubac Residential 2"	150,000	\$ 1,337.97	\$ 1,183.73	\$ (154.24) -11.53%
32	F1M1D	Tubac Residential 2"	155,000	\$ 1,372.07	\$ 1,213.73	\$ (158.34) -11.55%
33	F1M1D	Tubac Residential 2"	160,000	\$ 1,406.17	\$ 1,253.73	\$ (152.44) -10.84%
34	F1M1D	Tubac Residential 2"	165,000	\$ 1,440.27	\$ 1,288.73	\$ (151.54) -10.52%
35	F1M1D	Tubac Residential 2"	170,000	\$ 1,474.37	\$ 1,323.73	\$ (150.64) -10.22%
36	F1M1D	Tubac Residential 2"	175,000	\$ 1,508.47	\$ 1,358.72	\$ (149.75) -9.93%
37	F1M1D	Tubac Residential 2"	180,000	\$ 1,542.57	\$ 1,393.72	\$ (148.85) -9.65%
38	F1M1D	Tubac Residential 2"	185,000	\$ 1,581.67	\$ 1,428.72	\$ (152.95) -9.67%
39	F1M1D	Tubac Residential 2"	190,000	\$ 1,620.77	\$ 1,463.72	\$ (157.05) -9.69%
40	F1M1D	Tubac Residential 2"	195,000	\$ 1,659.87	\$ 1,498.72	\$ (161.15) -9.71%
41	F1M1D	Tubac Residential 2"	200,000	\$ 1,698.97	\$ 1,533.72	\$ (165.25) -9.73%
42	F1M1D	Tubac Residential 2"	205,000	\$ 1,738.07	\$ 1,568.72	\$ (169.35) -9.74%
43	F1M1D	Tubac Residential 2"	210,000	\$ 1,777.17	\$ 1,603.72	\$ (173.45) -9.76%
44	F1M1D	Tubac Residential 2"	215,000	\$ 1,816.27	\$ 1,638.72	\$ (177.55) -9.78%
45	F1M1D	Tubac Residential 2"	220,000	\$ 1,855.37	\$ 1,673.72	\$ (181.65) -9.79%
46	F1M1D	Tubac Residential 2"	225,000	\$ 1,894.47	\$ 1,708.71	\$ (185.76) -9.81%
47	F1M1D	Tubac Residential 2"	230,000	\$ 1,933.57	\$ 1,743.71	\$ (189.86) -9.82%
48	F1M1D	Tubac Residential 2"	235,000	\$ 1,972.67	\$ 1,778.71	\$ (193.96) -9.83%
49	F1M1D	Tubac Residential 2"	240,000	\$ 2,011.77	\$ 1,813.71	\$ (198.06) -9.84%
50	F1M1D	Tubac Residential 2"	245,000	\$ 2,050.87	\$ 1,848.71	\$ (202.16) -9.86%
51	F1M1D	Tubac Residential 2"	250,000	\$ 2,089.97	\$ 1,883.71	\$ (206.26) -9.87%
52	F1M1D	Tubac Residential 2"	255,000	\$ 2,129.07	\$ 1,918.71	\$ (210.36) -9.88%
53	F1M1D	Tubac Residential 2"	260,000	\$ 2,168.17	\$ 1,953.71	\$ (214.46) -9.89%
54	F1M1D	Tubac Residential 2"	265,000	\$ 2,207.27	\$ 1,988.71	\$ (218.56) -9.90%
55	F1M1D	Tubac Residential 2"	270,000	\$ 2,246.37	\$ 2,023.71	\$ (222.66) -9.91%
56						
57	F1M1D	Tubac Residential 2"	Average: 45,813	\$ 627.41	\$ 558.75	\$ (68.66) -10.94%
58						

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	F1M1E	Tubac Residential 3"	-	\$ 629.93	\$ 567.89	\$ (62.04) -9.85%	
2	F1M1E	Tubac Residential 3"	10,000	\$ 698.13	\$ 627.88	\$ (70.25) -10.06%	
3	F1M1E	Tubac Residential 3"	20,000	\$ 766.33	\$ 687.86	\$ (78.47) -10.24%	
4	F1M1E	Tubac Residential 3"	30,000	\$ 834.53	\$ 747.85	\$ (86.68) -10.39%	
5	F1M1E	Tubac Residential 3"	40,000	\$ 902.73	\$ 807.83	\$ (94.90) -10.51%	
6	F1M1E	Tubac Residential 3"	50,000	\$ 970.93	\$ 867.82	\$ (103.11) -10.62%	
7	F1M1E	Tubac Residential 3"	60,000	\$ 1,039.13	\$ 927.81	\$ (111.32) -10.71%	
8	F1M1E	Tubac Residential 3"	70,000	\$ 1,107.33	\$ 987.79	\$ (119.54) -10.80%	
9	F1M1E	Tubac Residential 3"	80,000	\$ 1,175.53	\$ 1,047.78	\$ (127.75) -10.87%	
10	F1M1E	Tubac Residential 3"	90,000	\$ 1,243.73	\$ 1,107.76	\$ (135.97) -10.93%	
11	F1M1E	Tubac Residential 3"	100,000	\$ 1,311.93	\$ 1,167.75	\$ (144.18) -10.99%	
12	F1M1E	Tubac Residential 3"	110,000	\$ 1,380.13	\$ 1,227.74	\$ (152.39) -11.04%	
13	F1M1E	Tubac Residential 3"	120,000	\$ 1,448.33	\$ 1,287.72	\$ (160.61) -11.09%	
14	F1M1E	Tubac Residential 3"	130,000	\$ 1,516.53	\$ 1,347.71	\$ (168.82) -11.13%	
15	F1M1E	Tubac Residential 3"	140,000	\$ 1,584.73	\$ 1,407.69	\$ (177.04) -11.17%	
16	F1M1E	Tubac Residential 3"	150,000	\$ 1,652.93	\$ 1,467.68	\$ (185.25) -11.21%	
17	F1M1E	Tubac Residential 3"	160,000	\$ 1,721.13	\$ 1,527.67	\$ (193.46) -11.24%	
18	F1M1E	Tubac Residential 3"	170,000	\$ 1,789.33	\$ 1,587.65	\$ (201.68) -11.27%	
19	F1M1E	Tubac Residential 3"	180,000	\$ 1,857.53	\$ 1,647.64	\$ (209.89) -11.30%	
20	F1M1E	Tubac Residential 3"	190,000	\$ 1,925.73	\$ 1,707.62	\$ (218.11) -11.33%	
21	F1M1E	Tubac Residential 3"	200,000	\$ 1,993.93	\$ 1,767.61	\$ (226.32) -11.35%	
22	F1M1E	Tubac Residential 3"	210,000	\$ 2,062.13	\$ 1,827.60	\$ (234.53) -11.37%	
23	F1M1E	Tubac Residential 3"	220,000	\$ 2,130.33	\$ 1,887.58	\$ (242.75) -11.39%	
24	F1M1E	Tubac Residential 3"	230,000	\$ 2,198.53	\$ 1,947.57	\$ (250.96) -11.42%	
25	F1M1E	Tubac Residential 3"	240,000	\$ 2,266.73	\$ 2,007.55	\$ (259.18) -11.43%	
26	F1M1E	Tubac Residential 3"	250,000	\$ 2,334.93	\$ 2,067.54	\$ (267.39) -11.45%	
27	F1M1E	Tubac Residential 3"	260,000	\$ 2,403.13	\$ 2,127.53	\$ (275.60) -11.47%	
28	F1M1E	Tubac Residential 3"	270,000	\$ 2,471.33	\$ 2,187.51	\$ (283.82) -11.48%	
29	F1M1E	Tubac Residential 3"	280,000	\$ 2,539.53	\$ 2,247.50	\$ (292.03) -11.50%	
30	F1M1E	Tubac Residential 3"	290,000	\$ 2,607.73	\$ 2,307.48	\$ (300.25) -11.51%	
31	F1M1E	Tubac Residential 3"	300,000	\$ 2,675.93	\$ 2,367.47	\$ (308.46) -11.53%	
32	F1M1E	Tubac Residential 3"	310,000	\$ 2,744.13	\$ 2,437.47	\$ (306.66) -11.18%	
33	F1M1E	Tubac Residential 3"	320,000	\$ 2,812.33	\$ 2,507.47	\$ (304.86) -10.84%	
34	F1M1E	Tubac Residential 3"	330,000	\$ 2,880.53	\$ 2,577.46	\$ (303.07) -10.52%	
35	F1M1E	Tubac Residential 3"	340,000	\$ 2,948.73	\$ 2,647.46	\$ (301.27) -10.22%	
36	F1M1E	Tubac Residential 3"	350,000	\$ 3,016.93	\$ 2,717.46	\$ (299.47) -9.93%	
37	F1M1E	Tubac Residential 3"	360,000	\$ 3,085.13	\$ 2,787.46	\$ (297.67) -9.65%	
38	F1M1E	Tubac Residential 3"	370,000	\$ 3,153.33	\$ 2,857.46	\$ (295.87) -9.38%	
39	F1M1E	Tubac Residential 3"	380,000	\$ 3,221.53	\$ 2,927.45	\$ (294.08) -9.13%	
40	F1M1E	Tubac Residential 3"	390,000	\$ 3,289.73	\$ 2,997.45	\$ (292.28) -8.88%	
41	F1M1E	Tubac Residential 3"	400,000	\$ 3,367.93	\$ 3,067.45	\$ (300.48) -8.92%	
42	F1M1E	Tubac Residential 3"	410,000	\$ 3,446.13	\$ 3,137.45	\$ (308.68) -8.96%	
43	F1M1E	Tubac Residential 3"	420,000	\$ 3,524.33	\$ 3,207.45	\$ (316.88) -8.99%	
44	F1M1E	Tubac Residential 3"	430,000	\$ 3,602.53	\$ 3,277.44	\$ (325.09) -9.02%	
45	F1M1E	Tubac Residential 3"	440,000	\$ 3,680.73	\$ 3,347.44	\$ (333.29) -9.05%	
46	F1M1E	Tubac Residential 3"	450,000	\$ 3,758.93	\$ 3,417.44	\$ (341.49) -9.08%	
47	F1M1E	Tubac Residential 3"	460,000	\$ 3,837.13	\$ 3,487.44	\$ (349.69) -9.11%	
48	F1M1E	Tubac Residential 3"	470,000	\$ 3,915.33	\$ 3,557.44	\$ (357.89) -9.14%	
49	F1M1E	Tubac Residential 3"	480,000	\$ 3,993.53	\$ 3,627.43	\$ (366.10) -9.17%	
50	F1M1E	Tubac Residential 3"	490,000	\$ 4,071.73	\$ 3,697.43	\$ (374.30) -9.19%	
51	F1M1E	Tubac Residential 3"	500,000	\$ 4,149.93	\$ 3,767.43	\$ (382.50) -9.22%	
52	F1M1E	Tubac Residential 3"	510,000	\$ 4,228.13	\$ 3,837.43	\$ (390.70) -9.24%	
53	F1M1E	Tubac Residential 3"	520,000	\$ 4,306.33	\$ 3,907.43	\$ (398.90) -9.26%	
54	F1M1E	Tubac Residential 3"	530,000	\$ 4,384.53	\$ 3,977.42	\$ (407.11) -9.29%	
55	F1M1E	Tubac Residential 3"	540,000	\$ 4,462.73	\$ 4,047.42	\$ (415.31) -9.31%	
56							
57	F1M1E	Tubac Residential 3"	Average:	-	\$ 629.93	\$ 567.89	\$ (62.04) -9.85%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	F1M1F	Tubac Residential 4"	-	\$ 984.27	\$ 887.33	\$ (96.94) -9.85%	
2	F1M1F	Tubac Residential 4"	10,000	\$ 1,052.47	\$ 947.32	\$ (105.15) -9.99%	
3	F1M1F	Tubac Residential 4"	20,000	\$ 1,120.67	\$ 1,007.30	\$ (113.37) -10.12%	
4	F1M1F	Tubac Residential 4"	30,000	\$ 1,188.87	\$ 1,067.29	\$ (121.58) -10.23%	
5	F1M1F	Tubac Residential 4"	40,000	\$ 1,257.07	\$ 1,127.27	\$ (129.80) -10.33%	
6	F1M1F	Tubac Residential 4"	50,000	\$ 1,325.27	\$ 1,187.26	\$ (138.01) -10.41%	
7	F1M1F	Tubac Residential 4"	60,000	\$ 1,393.47	\$ 1,247.25	\$ (146.22) -10.49%	
8	F1M1F	Tubac Residential 4"	70,000	\$ 1,461.67	\$ 1,307.23	\$ (154.44) -10.57%	
9	F1M1F	Tubac Residential 4"	80,000	\$ 1,529.87	\$ 1,367.22	\$ (162.65) -10.63%	
10	F1M1F	Tubac Residential 4"	90,000	\$ 1,598.07	\$ 1,427.20	\$ (170.87) -10.69%	
11	F1M1F	Tubac Residential 4"	100,000	\$ 1,666.27	\$ 1,487.19	\$ (179.08) -10.75%	
12	F1M1F	Tubac Residential 4"	110,000	\$ 1,734.47	\$ 1,547.18	\$ (187.29) -10.80%	
13	F1M1F	Tubac Residential 4"	120,000	\$ 1,802.67	\$ 1,607.16	\$ (195.51) -10.85%	
14	F1M1F	Tubac Residential 4"	130,000	\$ 1,870.87	\$ 1,667.15	\$ (203.72) -10.89%	
15	F1M1F	Tubac Residential 4"	140,000	\$ 1,939.07	\$ 1,727.13	\$ (211.94) -10.93%	
16	F1M1F	Tubac Residential 4"	150,000	\$ 2,007.27	\$ 1,787.12	\$ (220.15) -10.97%	
17	F1M1F	Tubac Residential 4"	160,000	\$ 2,075.47	\$ 1,847.11	\$ (228.36) -11.00%	
18	F1M1F	Tubac Residential 4"	170,000	\$ 2,143.67	\$ 1,907.09	\$ (236.58) -11.04%	
19	F1M1F	Tubac Residential 4"	180,000	\$ 2,211.87	\$ 1,967.08	\$ (244.79) -11.07%	
20	F1M1F	Tubac Residential 4"	190,000	\$ 2,280.07	\$ 2,027.06	\$ (253.01) -11.10%	
21	F1M1F	Tubac Residential 4"	200,000	\$ 2,348.27	\$ 2,087.05	\$ (261.22) -11.12%	
22	F1M1F	Tubac Residential 4"	210,000	\$ 2,416.47	\$ 2,147.04	\$ (269.43) -11.15%	
23	F1M1F	Tubac Residential 4"	220,000	\$ 2,484.67	\$ 2,207.02	\$ (277.65) -11.17%	
24	F1M1F	Tubac Residential 4"	230,000	\$ 2,552.87	\$ 2,267.01	\$ (285.86) -11.20%	
25	F1M1F	Tubac Residential 4"	240,000	\$ 2,621.07	\$ 2,326.99	\$ (294.08) -11.22%	
26	F1M1F	Tubac Residential 4"	250,000	\$ 2,689.27	\$ 2,386.98	\$ (302.29) -11.24%	
27	F1M1F	Tubac Residential 4"	260,000	\$ 2,757.47	\$ 2,446.97	\$ (310.50) -11.26%	
28	F1M1F	Tubac Residential 4"	270,000	\$ 2,825.67	\$ 2,506.95	\$ (318.72) -11.28%	
29	F1M1F	Tubac Residential 4"	280,000	\$ 2,893.87	\$ 2,566.94	\$ (326.93) -11.30%	
30	F1M1F	Tubac Residential 4"	290,000	\$ 2,962.07	\$ 2,626.92	\$ (335.15) -11.31%	
31	F1M1F	Tubac Residential 4"	300,000	\$ 3,030.27	\$ 2,686.91	\$ (343.36) -11.33%	
32	F1M1F	Tubac Residential 4"	310,000	\$ 3,098.47	\$ 2,746.90	\$ (351.57) -11.35%	
33	F1M1F	Tubac Residential 4"	320,000	\$ 3,166.67	\$ 2,806.88	\$ (359.79) -11.36%	
34	F1M1F	Tubac Residential 4"	330,000	\$ 3,234.87	\$ 2,866.87	\$ (368.00) -11.38%	
35	F1M1F	Tubac Residential 4"	340,000	\$ 3,303.07	\$ 2,926.85	\$ (376.22) -11.39%	
36	F1M1F	Tubac Residential 4"	350,000	\$ 3,371.27	\$ 2,986.84	\$ (384.43) -11.40%	
37	F1M1F	Tubac Residential 4"	360,000	\$ 3,439.47	\$ 3,046.83	\$ (392.64) -11.42%	
38	F1M1F	Tubac Residential 4"	370,000	\$ 3,507.67	\$ 3,106.81	\$ (400.86) -11.43%	
39	F1M1F	Tubac Residential 4"	380,000	\$ 3,575.87	\$ 3,166.80	\$ (409.07) -11.44%	
40	F1M1F	Tubac Residential 4"	390,000	\$ 3,644.07	\$ 3,226.78	\$ (417.29) -11.45%	
41	F1M1F	Tubac Residential 4"	400,000	\$ 3,712.27	\$ 3,286.77	\$ (425.50) -11.46%	
42	F1M1F	Tubac Residential 4"	410,000	\$ 3,780.47	\$ 3,356.77	\$ (423.70) -11.21%	
43	F1M1F	Tubac Residential 4"	420,000	\$ 3,848.67	\$ 3,426.77	\$ (421.90) -10.96%	
44	F1M1F	Tubac Residential 4"	430,000	\$ 3,916.87	\$ 3,496.76	\$ (420.11) -10.73%	
45	F1M1F	Tubac Residential 4"	440,000	\$ 3,985.07	\$ 3,566.76	\$ (418.31) -10.50%	
46	F1M1F	Tubac Residential 4"	450,000	\$ 4,053.27	\$ 3,636.76	\$ (416.51) -10.28%	
47	F1M1F	Tubac Residential 4"	460,000	\$ 4,121.47	\$ 3,706.76	\$ (414.71) -10.06%	
48	F1M1F	Tubac Residential 4"	470,000	\$ 4,189.67	\$ 3,776.76	\$ (412.91) -9.86%	
49	F1M1F	Tubac Residential 4"	480,000	\$ 4,257.87	\$ 3,846.75	\$ (411.12) -9.66%	
50	F1M1F	Tubac Residential 4"	490,000	\$ 4,326.07	\$ 3,916.75	\$ (409.32) -9.46%	
51	F1M1F	Tubac Residential 4"	500,000	\$ 4,394.27	\$ 3,986.75	\$ (407.52) -9.27%	
52	F1M1F	Tubac Residential 4"	510,000	\$ 4,462.47	\$ 4,056.75	\$ (405.72) -9.09%	
53	F1M1F	Tubac Residential 4"	520,000	\$ 4,530.67	\$ 4,126.75	\$ (403.92) -8.92%	
54	F1M1F	Tubac Residential 4"	530,000	\$ 4,598.87	\$ 4,196.74	\$ (402.13) -8.74%	
55	F1M1F	Tubac Residential 4"	540,000	\$ 4,667.07	\$ 4,266.74	\$ (400.33) -8.58%	
56							
57	F1M1F	Tubac Residential 4"	Average:	-	\$ 984.27	\$ 887.33	\$ (96.94) -9.85%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	F1M1G	Tubac Residential 6"	-	\$ 1,968.79	\$ 1,774.91	\$ (193.88)	-9.85%	
2	F1M1G	Tubac Residential 6"	10,000	\$ 2,036.99	\$ 1,834.90	\$ (202.09)	-9.92%	
3	F1M1G	Tubac Residential 6"	20,000	\$ 2,105.19	\$ 1,894.88	\$ (210.31)	-9.99%	
4	F1M1G	Tubac Residential 6"	30,000	\$ 2,173.39	\$ 1,954.87	\$ (218.52)	-10.05%	
5	F1M1G	Tubac Residential 6"	40,000	\$ 2,241.59	\$ 2,014.85	\$ (226.74)	-10.11%	
6	F1M1G	Tubac Residential 6"	50,000	\$ 2,309.79	\$ 2,074.84	\$ (234.95)	-10.17%	
7	F1M1G	Tubac Residential 6"	60,000	\$ 2,377.99	\$ 2,134.83	\$ (243.16)	-10.23%	
8	F1M1G	Tubac Residential 6"	70,000	\$ 2,446.19	\$ 2,194.81	\$ (251.38)	-10.28%	
9	F1M1G	Tubac Residential 6"	80,000	\$ 2,514.39	\$ 2,254.80	\$ (259.59)	-10.32%	
10	F1M1G	Tubac Residential 6"	90,000	\$ 2,582.59	\$ 2,314.78	\$ (267.81)	-10.37%	
11	F1M1G	Tubac Residential 6"	100,000	\$ 2,650.79	\$ 2,374.77	\$ (276.02)	-10.41%	
12	F1M1G	Tubac Residential 6"	110,000	\$ 2,718.99	\$ 2,434.76	\$ (284.23)	-10.45%	
13	F1M1G	Tubac Residential 6"	120,000	\$ 2,787.19	\$ 2,494.74	\$ (292.45)	-10.49%	
14	F1M1G	Tubac Residential 6"	130,000	\$ 2,855.39	\$ 2,554.73	\$ (300.66)	-10.53%	
15	F1M1G	Tubac Residential 6"	140,000	\$ 2,923.59	\$ 2,614.71	\$ (308.88)	-10.56%	
16	F1M1G	Tubac Residential 6"	150,000	\$ 2,991.79	\$ 2,674.70	\$ (317.09)	-10.60%	
17	F1M1G	Tubac Residential 6"	160,000	\$ 3,059.99	\$ 2,734.69	\$ (325.30)	-10.63%	
18	F1M1G	Tubac Residential 6"	170,000	\$ 3,128.19	\$ 2,794.67	\$ (333.52)	-10.66%	
19	F1M1G	Tubac Residential 6"	180,000	\$ 3,196.39	\$ 2,854.66	\$ (341.73)	-10.69%	
20	F1M1G	Tubac Residential 6"	190,000	\$ 3,264.59	\$ 2,914.64	\$ (349.95)	-10.72%	
21	F1M1G	Tubac Residential 6"	200,000	\$ 3,332.79	\$ 2,974.63	\$ (358.16)	-10.75%	
22	F1M1G	Tubac Residential 6"	210,000	\$ 3,400.99	\$ 3,034.62	\$ (366.37)	-10.77%	
23	F1M1G	Tubac Residential 6"	220,000	\$ 3,469.19	\$ 3,094.60	\$ (374.59)	-10.80%	
24	F1M1G	Tubac Residential 6"	230,000	\$ 3,537.39	\$ 3,154.59	\$ (382.80)	-10.82%	
25	F1M1G	Tubac Residential 6"	240,000	\$ 3,605.59	\$ 3,214.57	\$ (391.02)	-10.84%	
26	F1M1G	Tubac Residential 6"	250,000	\$ 3,673.79	\$ 3,274.56	\$ (399.23)	-10.87%	
27	F1M1G	Tubac Residential 6"	260,000	\$ 3,741.99	\$ 3,334.55	\$ (407.44)	-10.89%	
28	F1M1G	Tubac Residential 6"	270,000	\$ 3,810.19	\$ 3,394.53	\$ (415.66)	-10.91%	
29	F1M1G	Tubac Residential 6"	280,000	\$ 3,878.39	\$ 3,454.52	\$ (423.87)	-10.93%	
30	F1M1G	Tubac Residential 6"	290,000	\$ 3,946.59	\$ 3,514.50	\$ (432.09)	-10.95%	
31	F1M1G	Tubac Residential 6"	300,000	\$ 4,014.79	\$ 3,574.49	\$ (440.30)	-10.97%	
32	F1M1G	Tubac Residential 6"	310,000	\$ 4,082.99	\$ 3,634.48	\$ (448.51)	-10.98%	
33	F1M1G	Tubac Residential 6"	320,000	\$ 4,151.19	\$ 3,694.46	\$ (456.73)	-11.00%	
34	F1M1G	Tubac Residential 6"	330,000	\$ 4,219.39	\$ 3,754.45	\$ (464.94)	-11.02%	
35	F1M1G	Tubac Residential 6"	340,000	\$ 4,287.59	\$ 3,814.43	\$ (473.16)	-11.04%	
36	F1M1G	Tubac Residential 6"	350,000	\$ 4,355.79	\$ 3,874.42	\$ (481.37)	-11.05%	
37	F1M1G	Tubac Residential 6"	360,000	\$ 4,423.99	\$ 3,934.41	\$ (489.58)	-11.07%	
38	F1M1G	Tubac Residential 6"	370,000	\$ 4,492.19	\$ 3,994.39	\$ (497.80)	-11.08%	
39	F1M1G	Tubac Residential 6"	380,000	\$ 4,560.39	\$ 4,054.38	\$ (506.01)	-11.10%	
40	F1M1G	Tubac Residential 6"	390,000	\$ 4,628.59	\$ 4,114.36	\$ (514.23)	-11.11%	
41	F1M1G	Tubac Residential 6"	400,000	\$ 4,696.79	\$ 4,174.35	\$ (522.44)	-11.12%	
42	F1M1G	Tubac Residential 6"	410,000	\$ 4,764.99	\$ 4,234.34	\$ (530.65)	-11.14%	
43	F1M1G	Tubac Residential 6"	420,000	\$ 4,833.19	\$ 4,294.32	\$ (538.87)	-11.15%	
44	F1M1G	Tubac Residential 6"	430,000	\$ 4,901.39	\$ 4,354.31	\$ (547.08)	-11.16%	
45	F1M1G	Tubac Residential 6"	440,000	\$ 4,969.59	\$ 4,414.29	\$ (555.30)	-11.17%	
46	F1M1G	Tubac Residential 6"	450,000	\$ 5,037.79	\$ 4,474.28	\$ (563.51)	-11.19%	
47	F1M1G	Tubac Residential 6"	460,000	\$ 5,105.99	\$ 4,534.27	\$ (571.72)	-11.20%	
48	F1M1G	Tubac Residential 6"	470,000	\$ 5,174.19	\$ 4,594.25	\$ (579.94)	-11.21%	
49	F1M1G	Tubac Residential 6"	480,000	\$ 5,242.39	\$ 4,654.24	\$ (588.15)	-11.22%	
50	F1M1G	Tubac Residential 6"	490,000	\$ 5,310.59	\$ 4,714.22	\$ (596.37)	-11.23%	
51	F1M1G	Tubac Residential 6"	500,000	\$ 5,378.79	\$ 4,774.21	\$ (604.58)	-11.24%	
52	F1M1G	Tubac Residential 6"	510,000	\$ 5,446.99	\$ 4,834.20	\$ (612.79)	-11.25%	
53	F1M1G	Tubac Residential 6"	520,000	\$ 5,515.19	\$ 4,894.18	\$ (621.01)	-11.26%	
54	F1M1G	Tubac Residential 6"	530,000	\$ 5,583.39	\$ 4,954.17	\$ (629.22)	-11.27%	
55	F1M1G	Tubac Residential 6"	540,000	\$ 5,651.59	\$ 5,014.15	\$ (637.44)	-11.28%	
56								
57	F1M1G	Tubac Residential 6"	Average:	-	\$ 1,968.79	\$ 1,774.91	\$ (193.88)	-9.85%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	F1M1H	Tubac Residential 8"	-	\$ 3,149.92	\$ 2,839.71	\$ (310.21)	-9.85%	
2	F1M1H	Tubac Residential 8"	10,000	\$ 3,218.12	\$ 2,899.70	\$ (318.42)	-9.89%	
3	F1M1H	Tubac Residential 8"	20,000	\$ 3,286.32	\$ 2,959.68	\$ (326.64)	-9.94%	
4	F1M1H	Tubac Residential 8"	30,000	\$ 3,354.52	\$ 3,019.67	\$ (334.85)	-9.98%	
5	F1M1H	Tubac Residential 8"	40,000	\$ 3,422.72	\$ 3,079.65	\$ (343.07)	-10.02%	
6	F1M1H	Tubac Residential 8"	50,000	\$ 3,490.92	\$ 3,139.64	\$ (351.28)	-10.06%	
7	F1M1H	Tubac Residential 8"	60,000	\$ 3,559.12	\$ 3,199.63	\$ (359.49)	-10.10%	
8	F1M1H	Tubac Residential 8"	70,000	\$ 3,627.32	\$ 3,259.61	\$ (367.71)	-10.14%	
9	F1M1H	Tubac Residential 8"	80,000	\$ 3,695.52	\$ 3,319.60	\$ (375.92)	-10.17%	
10	F1M1H	Tubac Residential 8"	90,000	\$ 3,763.72	\$ 3,379.58	\$ (384.14)	-10.21%	
11	F1M1H	Tubac Residential 8"	100,000	\$ 3,831.92	\$ 3,439.57	\$ (392.35)	-10.24%	
12	F1M1H	Tubac Residential 8"	110,000	\$ 3,900.12	\$ 3,499.56	\$ (400.56)	-10.27%	
13	F1M1H	Tubac Residential 8"	120,000	\$ 3,968.32	\$ 3,559.54	\$ (408.78)	-10.30%	
14	F1M1H	Tubac Residential 8"	130,000	\$ 4,036.52	\$ 3,619.53	\$ (416.99)	-10.33%	
15	F1M1H	Tubac Residential 8"	140,000	\$ 4,104.72	\$ 3,679.51	\$ (425.21)	-10.36%	
16	F1M1H	Tubac Residential 8"	150,000	\$ 4,172.92	\$ 3,739.50	\$ (433.42)	-10.39%	
17	F1M1H	Tubac Residential 8"	160,000	\$ 4,241.12	\$ 3,799.49	\$ (441.63)	-10.41%	
18	F1M1H	Tubac Residential 8"	170,000	\$ 4,309.32	\$ 3,859.47	\$ (449.85)	-10.44%	
19	F1M1H	Tubac Residential 8"	180,000	\$ 4,377.52	\$ 3,919.46	\$ (458.06)	-10.46%	
20	F1M1H	Tubac Residential 8"	190,000	\$ 4,445.72	\$ 3,979.44	\$ (466.28)	-10.49%	
21	F1M1H	Tubac Residential 8"	200,000	\$ 4,513.92	\$ 4,039.43	\$ (474.49)	-10.51%	
22	F1M1H	Tubac Residential 8"	210,000	\$ 4,582.12	\$ 4,099.42	\$ (482.70)	-10.53%	
23	F1M1H	Tubac Residential 8"	220,000	\$ 4,650.32	\$ 4,159.40	\$ (490.92)	-10.56%	
24	F1M1H	Tubac Residential 8"	230,000	\$ 4,718.52	\$ 4,219.39	\$ (499.13)	-10.58%	
25	F1M1H	Tubac Residential 8"	240,000	\$ 4,786.72	\$ 4,279.37	\$ (507.35)	-10.60%	
26	F1M1H	Tubac Residential 8"	250,000	\$ 4,854.92	\$ 4,339.36	\$ (515.56)	-10.62%	
27	F1M1H	Tubac Residential 8"	260,000	\$ 4,923.12	\$ 4,399.35	\$ (523.77)	-10.64%	
28	F1M1H	Tubac Residential 8"	270,000	\$ 4,991.32	\$ 4,459.33	\$ (531.99)	-10.66%	
29	F1M1H	Tubac Residential 8"	280,000	\$ 5,059.52	\$ 4,519.32	\$ (540.20)	-10.68%	
30	F1M1H	Tubac Residential 8"	290,000	\$ 5,127.72	\$ 4,579.30	\$ (548.42)	-10.70%	
31	F1M1H	Tubac Residential 8"	300,000	\$ 5,195.92	\$ 4,639.29	\$ (556.63)	-10.71%	
32	F1M1H	Tubac Residential 8"	310,000	\$ 5,264.12	\$ 4,699.28	\$ (564.84)	-10.73%	
33	F1M1H	Tubac Residential 8"	320,000	\$ 5,332.32	\$ 4,759.26	\$ (573.06)	-10.75%	
34	F1M1H	Tubac Residential 8"	330,000	\$ 5,400.52	\$ 4,819.25	\$ (581.27)	-10.76%	
35	F1M1H	Tubac Residential 8"	340,000	\$ 5,468.72	\$ 4,879.23	\$ (589.49)	-10.78%	
36	F1M1H	Tubac Residential 8"	350,000	\$ 5,536.92	\$ 4,939.22	\$ (597.70)	-10.79%	
37	F1M1H	Tubac Residential 8"	360,000	\$ 5,605.12	\$ 4,999.21	\$ (605.91)	-10.81%	
38	F1M1H	Tubac Residential 8"	370,000	\$ 5,673.32	\$ 5,059.19	\$ (614.13)	-10.82%	
39	F1M1H	Tubac Residential 8"	380,000	\$ 5,741.52	\$ 5,119.18	\$ (622.34)	-10.84%	
40	F1M1H	Tubac Residential 8"	390,000	\$ 5,809.72	\$ 5,179.16	\$ (630.56)	-10.85%	
41	F1M1H	Tubac Residential 8"	400,000	\$ 5,877.92	\$ 5,239.15	\$ (638.77)	-10.87%	
42	F1M1H	Tubac Residential 8"	410,000	\$ 5,946.12	\$ 5,299.14	\$ (646.98)	-10.88%	
43	F1M1H	Tubac Residential 8"	420,000	\$ 6,014.32	\$ 5,359.12	\$ (655.20)	-10.89%	
44	F1M1H	Tubac Residential 8"	430,000	\$ 6,082.52	\$ 5,419.11	\$ (663.41)	-10.91%	
45	F1M1H	Tubac Residential 8"	440,000	\$ 6,150.72	\$ 5,479.09	\$ (671.63)	-10.92%	
46	F1M1H	Tubac Residential 8"	450,000	\$ 6,218.92	\$ 5,539.08	\$ (679.84)	-10.93%	
47	F1M1H	Tubac Residential 8"	460,000	\$ 6,287.12	\$ 5,599.07	\$ (688.05)	-10.94%	
48	F1M1H	Tubac Residential 8"	470,000	\$ 6,355.32	\$ 5,659.05	\$ (696.27)	-10.96%	
49	F1M1H	Tubac Residential 8"	480,000	\$ 6,423.52	\$ 5,719.04	\$ (704.48)	-10.97%	
50	F1M1H	Tubac Residential 8"	490,000	\$ 6,491.72	\$ 5,779.02	\$ (712.70)	-10.98%	
51	F1M1H	Tubac Residential 8"	500,000	\$ 6,559.92	\$ 5,839.01	\$ (720.91)	-10.99%	
52	F1M1H	Tubac Residential 8"	510,000	\$ 6,628.12	\$ 5,899.00	\$ (729.12)	-11.00%	
53	F1M1H	Tubac Residential 8"	520,000	\$ 6,696.32	\$ 5,958.98	\$ (737.34)	-11.01%	
54	F1M1H	Tubac Residential 8"	530,000	\$ 6,764.52	\$ 6,018.97	\$ (745.55)	-11.02%	
55	F1M1H	Tubac Residential 8"	540,000	\$ 6,832.72	\$ 6,078.95	\$ (753.77)	-11.03%	
56								
57	F1M1H	Tubac Residential 8"	Average:	-	\$ 3,149.92	\$ 2,839.71	\$ (310.21)	-9.85%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	F1M11	Tubac Residential 10"	-	\$ 4,528.16	\$ 4,082.23	\$ (445.93) -9.85%	
2	F1M11	Tubac Residential 10"	10,000	\$ 4,596.36	\$ 4,142.22	\$ (454.14) -9.88%	
3	F1M11	Tubac Residential 10"	20,000	\$ 4,664.56	\$ 4,202.20	\$ (462.36) -9.91%	
4	F1M11	Tubac Residential 10"	30,000	\$ 4,732.76	\$ 4,262.19	\$ (470.57) -9.94%	
5	F1M11	Tubac Residential 10"	40,000	\$ 4,800.96	\$ 4,322.17	\$ (478.79) -9.97%	
6	F1M11	Tubac Residential 10"	50,000	\$ 4,869.16	\$ 4,382.16	\$ (487.00) -10.00%	
7	F1M11	Tubac Residential 10"	60,000	\$ 4,937.36	\$ 4,442.15	\$ (495.21) -10.03%	
8	F1M11	Tubac Residential 10"	70,000	\$ 5,005.56	\$ 4,502.13	\$ (503.43) -10.06%	
9	F1M11	Tubac Residential 10"	80,000	\$ 5,073.76	\$ 4,562.12	\$ (511.64) -10.08%	
10	F1M11	Tubac Residential 10"	90,000	\$ 5,141.96	\$ 4,622.10	\$ (519.86) -10.11%	
11	F1M11	Tubac Residential 10"	100,000	\$ 5,210.16	\$ 4,682.09	\$ (528.07) -10.14%	
12	F1M11	Tubac Residential 10"	110,000	\$ 5,278.36	\$ 4,742.08	\$ (536.28) -10.16%	
13	F1M11	Tubac Residential 10"	120,000	\$ 5,346.56	\$ 4,802.06	\$ (544.50) -10.18%	
14	F1M11	Tubac Residential 10"	130,000	\$ 5,414.76	\$ 4,862.05	\$ (552.71) -10.21%	
15	F1M11	Tubac Residential 10"	140,000	\$ 5,482.96	\$ 4,922.03	\$ (560.93) -10.23%	
16	F1M11	Tubac Residential 10"	150,000	\$ 5,551.16	\$ 4,982.02	\$ (569.14) -10.25%	
17	F1M11	Tubac Residential 10"	160,000	\$ 5,619.36	\$ 5,042.01	\$ (577.35) -10.27%	
18	F1M11	Tubac Residential 10"	170,000	\$ 5,687.56	\$ 5,101.99	\$ (585.57) -10.30%	
19	F1M11	Tubac Residential 10"	180,000	\$ 5,755.76	\$ 5,161.98	\$ (593.78) -10.32%	
20	F1M11	Tubac Residential 10"	190,000	\$ 5,823.96	\$ 5,221.96	\$ (602.00) -10.34%	
21	F1M11	Tubac Residential 10"	200,000	\$ 5,892.16	\$ 5,281.95	\$ (610.21) -10.36%	
22	F1M11	Tubac Residential 10"	210,000	\$ 5,960.36	\$ 5,341.94	\$ (618.42) -10.38%	
23	F1M11	Tubac Residential 10"	220,000	\$ 6,028.56	\$ 5,401.92	\$ (626.64) -10.39%	
24	F1M11	Tubac Residential 10"	230,000	\$ 6,096.76	\$ 5,461.91	\$ (634.85) -10.41%	
25	F1M11	Tubac Residential 10"	240,000	\$ 6,164.96	\$ 5,521.89	\$ (643.07) -10.43%	
26	F1M11	Tubac Residential 10"	250,000	\$ 6,233.16	\$ 5,581.88	\$ (651.28) -10.45%	
27	F1M11	Tubac Residential 10"	260,000	\$ 6,301.36	\$ 5,641.87	\$ (659.49) -10.47%	
28	F1M11	Tubac Residential 10"	270,000	\$ 6,369.56	\$ 5,701.85	\$ (667.71) -10.48%	
29	F1M11	Tubac Residential 10"	280,000	\$ 6,437.76	\$ 5,761.84	\$ (675.92) -10.50%	
30	F1M11	Tubac Residential 10"	290,000	\$ 6,505.96	\$ 5,821.82	\$ (684.14) -10.52%	
31	F1M11	Tubac Residential 10"	300,000	\$ 6,574.16	\$ 5,881.81	\$ (692.35) -10.53%	
32	F1M11	Tubac Residential 10"	310,000	\$ 6,642.36	\$ 5,941.80	\$ (700.56) -10.55%	
33	F1M11	Tubac Residential 10"	320,000	\$ 6,710.56	\$ 6,001.78	\$ (708.78) -10.56%	
34	F1M11	Tubac Residential 10"	330,000	\$ 6,778.76	\$ 6,061.77	\$ (716.99) -10.58%	
35	F1M11	Tubac Residential 10"	340,000	\$ 6,846.96	\$ 6,121.75	\$ (725.21) -10.59%	
36	F1M11	Tubac Residential 10"	350,000	\$ 6,915.16	\$ 6,181.74	\$ (733.42) -10.61%	
37	F1M11	Tubac Residential 10"	360,000	\$ 6,983.36	\$ 6,241.73	\$ (741.63) -10.62%	
38	F1M11	Tubac Residential 10"	370,000	\$ 7,051.56	\$ 6,301.71	\$ (749.85) -10.63%	
39	F1M11	Tubac Residential 10"	380,000	\$ 7,119.76	\$ 6,361.70	\$ (758.06) -10.65%	
40	F1M11	Tubac Residential 10"	390,000	\$ 7,187.96	\$ 6,421.68	\$ (766.28) -10.66%	
41	F1M11	Tubac Residential 10"	400,000	\$ 7,256.16	\$ 6,481.67	\$ (774.49) -10.67%	
42	F1M11	Tubac Residential 10"	410,000	\$ 7,324.36	\$ 6,541.66	\$ (782.70) -10.69%	
43	F1M11	Tubac Residential 10"	420,000	\$ 7,392.56	\$ 6,601.64	\$ (790.92) -10.70%	
44	F1M11	Tubac Residential 10"	430,000	\$ 7,460.76	\$ 6,661.63	\$ (799.13) -10.71%	
45	F1M11	Tubac Residential 10"	440,000	\$ 7,528.96	\$ 6,721.61	\$ (807.35) -10.72%	
46	F1M11	Tubac Residential 10"	450,000	\$ 7,597.16	\$ 6,781.60	\$ (815.56) -10.74%	
47	F1M11	Tubac Residential 10"	460,000	\$ 7,665.36	\$ 6,841.59	\$ (823.77) -10.75%	
48	F1M11	Tubac Residential 10"	470,000	\$ 7,733.56	\$ 6,901.57	\$ (831.99) -10.76%	
49	F1M11	Tubac Residential 10"	480,000	\$ 7,801.76	\$ 6,961.56	\$ (840.20) -10.77%	
50	F1M11	Tubac Residential 10"	490,000	\$ 7,869.96	\$ 7,021.54	\$ (848.42) -10.78%	
51	F1M11	Tubac Residential 10"	500,000	\$ 7,938.16	\$ 7,081.53	\$ (856.63) -10.79%	
52	F1M11	Tubac Residential 10"	510,000	\$ 8,006.36	\$ 7,141.52	\$ (864.84) -10.80%	
53	F1M11	Tubac Residential 10"	520,000	\$ 8,074.56	\$ 7,201.50	\$ (873.06) -10.81%	
54	F1M11	Tubac Residential 10"	530,000	\$ 8,142.76	\$ 7,261.49	\$ (881.27) -10.82%	
55	F1M11	Tubac Residential 10"	540,000	\$ 8,210.96	\$ 7,321.47	\$ (889.49) -10.83%	
56							
57	F1M11	Tubac Residential 10"	Average:	-	\$ 4,528.16	\$ 4,082.23	\$ (445.93) -9.85%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	F1M1J	Tubac Residential 12"	-	\$ 8,465.50	\$ 7,631.80	\$ (833.70) -9.85%	
2	F1M1J	Tubac Residential 12"	10,000	\$ 8,533.70	\$ 7,691.78	\$ (841.92) -9.87%	
3	F1M1J	Tubac Residential 12"	20,000	\$ 8,601.90	\$ 7,751.77	\$ (850.13) -9.88%	
4	F1M1J	Tubac Residential 12"	30,000	\$ 8,670.10	\$ 7,811.76	\$ (858.34) -9.90%	
5	F1M1J	Tubac Residential 12"	40,000	\$ 8,738.30	\$ 7,871.74	\$ (866.56) -9.92%	
6	F1M1J	Tubac Residential 12"	50,000	\$ 8,806.50	\$ 7,931.73	\$ (874.77) -9.93%	
7	F1M1J	Tubac Residential 12"	60,000	\$ 8,874.70	\$ 7,991.71	\$ (882.99) -9.95%	
8	F1M1J	Tubac Residential 12"	70,000	\$ 8,942.90	\$ 8,051.70	\$ (891.20) -9.97%	
9	F1M1J	Tubac Residential 12"	80,000	\$ 9,011.10	\$ 8,111.69	\$ (899.41) -9.98%	
10	F1M1J	Tubac Residential 12"	90,000	\$ 9,079.30	\$ 8,171.67	\$ (907.63) -10.00%	
11	F1M1J	Tubac Residential 12"	100,000	\$ 9,147.50	\$ 8,231.66	\$ (915.84) -10.01%	
12	F1M1J	Tubac Residential 12"	110,000	\$ 9,215.70	\$ 8,291.64	\$ (924.06) -10.03%	
13	F1M1J	Tubac Residential 12"	120,000	\$ 9,283.90	\$ 8,351.63	\$ (932.27) -10.04%	
14	F1M1J	Tubac Residential 12"	130,000	\$ 9,352.10	\$ 8,411.62	\$ (940.48) -10.06%	
15	F1M1J	Tubac Residential 12"	140,000	\$ 9,420.30	\$ 8,471.60	\$ (948.70) -10.07%	
16	F1M1J	Tubac Residential 12"	150,000	\$ 9,488.50	\$ 8,531.59	\$ (956.91) -10.08%	
17	F1M1J	Tubac Residential 12"	160,000	\$ 9,556.70	\$ 8,591.57	\$ (965.13) -10.10%	
18	F1M1J	Tubac Residential 12"	170,000	\$ 9,624.90	\$ 8,651.56	\$ (973.34) -10.11%	
19	F1M1J	Tubac Residential 12"	180,000	\$ 9,693.10	\$ 8,711.55	\$ (981.55) -10.13%	
20	F1M1J	Tubac Residential 12"	190,000	\$ 9,761.30	\$ 8,771.53	\$ (989.77) -10.14%	
21	F1M1J	Tubac Residential 12"	200,000	\$ 9,829.50	\$ 8,831.52	\$ (997.98) -10.15%	
22	F1M1J	Tubac Residential 12"	210,000	\$ 9,897.70	\$ 8,891.50	\$ (1,006.20) -10.17%	
23	F1M1J	Tubac Residential 12"	220,000	\$ 9,965.90	\$ 8,951.49	\$ (1,014.41) -10.18%	
24	F1M1J	Tubac Residential 12"	230,000	\$ 10,034.10	\$ 9,011.48	\$ (1,022.62) -10.19%	
25	F1M1J	Tubac Residential 12"	240,000	\$ 10,102.30	\$ 9,071.46	\$ (1,030.84) -10.20%	
26	F1M1J	Tubac Residential 12"	250,000	\$ 10,170.50	\$ 9,131.45	\$ (1,039.05) -10.22%	
27	F1M1J	Tubac Residential 12"	260,000	\$ 10,238.70	\$ 9,191.43	\$ (1,047.27) -10.23%	
28	F1M1J	Tubac Residential 12"	270,000	\$ 10,306.90	\$ 9,251.42	\$ (1,055.48) -10.24%	
29	F1M1J	Tubac Residential 12"	280,000	\$ 10,375.10	\$ 9,311.41	\$ (1,063.69) -10.25%	
30	F1M1J	Tubac Residential 12"	290,000	\$ 10,443.30	\$ 9,371.39	\$ (1,071.91) -10.26%	
31	F1M1J	Tubac Residential 12"	300,000	\$ 10,511.50	\$ 9,431.38	\$ (1,080.12) -10.28%	
32	F1M1J	Tubac Residential 12"	310,000	\$ 10,579.70	\$ 9,491.36	\$ (1,088.34) -10.29%	
33	F1M1J	Tubac Residential 12"	320,000	\$ 10,647.90	\$ 9,551.35	\$ (1,096.55) -10.30%	
34	F1M1J	Tubac Residential 12"	330,000	\$ 10,716.10	\$ 9,611.34	\$ (1,104.76) -10.31%	
35	F1M1J	Tubac Residential 12"	340,000	\$ 10,784.30	\$ 9,671.32	\$ (1,112.98) -10.32%	
36	F1M1J	Tubac Residential 12"	350,000	\$ 10,852.50	\$ 9,731.31	\$ (1,121.19) -10.33%	
37	F1M1J	Tubac Residential 12"	360,000	\$ 10,920.70	\$ 9,791.29	\$ (1,129.41) -10.34%	
38	F1M1J	Tubac Residential 12"	370,000	\$ 10,988.90	\$ 9,851.28	\$ (1,137.62) -10.35%	
39	F1M1J	Tubac Residential 12"	380,000	\$ 11,057.10	\$ 9,911.27	\$ (1,145.83) -10.36%	
40	F1M1J	Tubac Residential 12"	390,000	\$ 11,125.30	\$ 9,971.25	\$ (1,154.05) -10.37%	
41	F1M1J	Tubac Residential 12"	400,000	\$ 11,193.50	\$ 10,031.24	\$ (1,162.26) -10.38%	
42	F1M1J	Tubac Residential 12"	410,000	\$ 11,261.70	\$ 10,091.22	\$ (1,170.48) -10.39%	
43	F1M1J	Tubac Residential 12"	420,000	\$ 11,329.90	\$ 10,151.21	\$ (1,178.69) -10.40%	
44	F1M1J	Tubac Residential 12"	430,000	\$ 11,398.10	\$ 10,211.20	\$ (1,186.90) -10.41%	
45	F1M1J	Tubac Residential 12"	440,000	\$ 11,466.30	\$ 10,271.18	\$ (1,195.12) -10.42%	
46	F1M1J	Tubac Residential 12"	450,000	\$ 11,534.50	\$ 10,331.17	\$ (1,203.33) -10.43%	
47	F1M1J	Tubac Residential 12"	460,000	\$ 11,602.70	\$ 10,391.15	\$ (1,211.55) -10.44%	
48	F1M1J	Tubac Residential 12"	470,000	\$ 11,670.90	\$ 10,451.14	\$ (1,219.76) -10.45%	
49	F1M1J	Tubac Residential 12"	480,000	\$ 11,739.10	\$ 10,511.13	\$ (1,227.97) -10.46%	
50	F1M1J	Tubac Residential 12"	490,000	\$ 11,807.30	\$ 10,571.11	\$ (1,236.19) -10.47%	
51	F1M1J	Tubac Residential 12"	500,000	\$ 11,875.50	\$ 10,631.10	\$ (1,244.40) -10.48%	
52	F1M1J	Tubac Residential 12"	510,000	\$ 11,943.70	\$ 10,691.08	\$ (1,252.62) -10.49%	
53	F1M1J	Tubac Residential 12"	520,000	\$ 12,011.90	\$ 10,751.07	\$ (1,260.83) -10.50%	
54	F1M1J	Tubac Residential 12"	530,000	\$ 12,080.10	\$ 10,811.06	\$ (1,269.04) -10.51%	
55	F1M1J	Tubac Residential 12"	540,000	\$ 12,148.30	\$ 10,871.04	\$ (1,277.26) -10.51%	
56							
57	F1M1J	Tubac Residential 12"	Average:	-	\$ 8,465.50	\$ 7,631.80	\$ (833.70) -9.85%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	F2M1A	Tubac Commercial 5/8" & 5/8"+	-	\$ 39.37	\$ 35.50	\$ (3.87)	-9.83%
2	F2M1A	Tubac Commercial 5/8" & 5/8"+	1,000	\$ 42.80	\$ 41.50	\$ (1.30)	-3.04%
3	F2M1A	Tubac Commercial 5/8" & 5/8"+	2,000	\$ 46.23	\$ 47.50	\$ 1.27	2.74%
4	F2M1A	Tubac Commercial 5/8" & 5/8"+	3,000	\$ 49.66	\$ 53.50	\$ 3.84	7.72%
5	F2M1A	Tubac Commercial 5/8" & 5/8"+	4,000	\$ 55.36	\$ 59.49	\$ 4.13	7.47%
6	F2M1A	Tubac Commercial 5/8" & 5/8"+	5,000	\$ 61.06	\$ 65.49	\$ 4.43	7.26%
7	F2M1A	Tubac Commercial 5/8" & 5/8"+	6,000	\$ 66.76	\$ 71.49	\$ 4.73	7.09%
8	F2M1A	Tubac Commercial 5/8" & 5/8"+	7,000	\$ 72.46	\$ 77.49	\$ 5.03	6.94%
9	F2M1A	Tubac Commercial 5/8" & 5/8"+	8,000	\$ 78.16	\$ 83.49	\$ 5.33	6.82%
10	F2M1A	Tubac Commercial 5/8" & 5/8"+	9,000	\$ 83.86	\$ 89.49	\$ 5.63	6.71%
11	F2M1A	Tubac Commercial 5/8" & 5/8"+	10,000	\$ 89.56	\$ 95.49	\$ 5.93	6.62%
12	F2M1A	Tubac Commercial 5/8" & 5/8"+	11,000	\$ 96.38	\$ 101.48	\$ 5.10	5.30%
13	F2M1A	Tubac Commercial 5/8" & 5/8"+	12,000	\$ 103.20	\$ 107.48	\$ 4.28	4.15%
14	F2M1A	Tubac Commercial 5/8" & 5/8"+	13,000	\$ 110.02	\$ 113.48	\$ 3.46	3.15%
15	F2M1A	Tubac Commercial 5/8" & 5/8"+	14,000	\$ 116.84	\$ 120.48	\$ 3.64	3.12%
16	F2M1A	Tubac Commercial 5/8" & 5/8"+	15,000	\$ 123.66	\$ 127.48	\$ 3.82	3.09%
17	F2M1A	Tubac Commercial 5/8" & 5/8"+	16,000	\$ 130.48	\$ 134.48	\$ 4.00	3.07%
18	F2M1A	Tubac Commercial 5/8" & 5/8"+	17,000	\$ 137.30	\$ 141.48	\$ 4.18	3.05%
19	F2M1A	Tubac Commercial 5/8" & 5/8"+	18,000	\$ 144.12	\$ 148.48	\$ 4.36	3.03%
20	F2M1A	Tubac Commercial 5/8" & 5/8"+	19,000	\$ 150.94	\$ 155.48	\$ 4.54	3.01%
21	F2M1A	Tubac Commercial 5/8" & 5/8"+	20,000	\$ 157.76	\$ 162.48	\$ 4.72	2.99%
22	F2M1A	Tubac Commercial 5/8" & 5/8"+	21,000	\$ 165.58	\$ 169.48	\$ 3.90	2.36%
23	F2M1A	Tubac Commercial 5/8" & 5/8"+	22,000	\$ 173.40	\$ 176.48	\$ 3.08	1.78%
24	F2M1A	Tubac Commercial 5/8" & 5/8"+	23,000	\$ 181.22	\$ 183.48	\$ 2.26	1.25%
25	F2M1A	Tubac Commercial 5/8" & 5/8"+	24,000	\$ 189.04	\$ 190.48	\$ 1.44	0.76%
26	F2M1A	Tubac Commercial 5/8" & 5/8"+	25,000	\$ 196.86	\$ 197.48	\$ 0.62	0.31%
27	F2M1A	Tubac Commercial 5/8" & 5/8"+	26,000	\$ 204.68	\$ 204.48	\$ (0.20)	-0.10%
28	F2M1A	Tubac Commercial 5/8" & 5/8"+	27,000	\$ 212.50	\$ 211.48	\$ (1.02)	-0.48%
29	F2M1A	Tubac Commercial 5/8" & 5/8"+	28,000	\$ 220.32	\$ 218.48	\$ (1.84)	-0.84%
30	F2M1A	Tubac Commercial 5/8" & 5/8"+	29,000	\$ 228.14	\$ 225.48	\$ (2.66)	-1.17%
31	F2M1A	Tubac Commercial 5/8" & 5/8"+	30,000	\$ 235.96	\$ 232.48	\$ (3.48)	-1.48%
32	F2M1A	Tubac Commercial 5/8" & 5/8"+	31,000	\$ 243.78	\$ 239.48	\$ (4.30)	-1.76%
33	F2M1A	Tubac Commercial 5/8" & 5/8"+	32,000	\$ 251.60	\$ 246.48	\$ (5.12)	-2.04%
34	F2M1A	Tubac Commercial 5/8" & 5/8"+	33,000	\$ 259.42	\$ 253.48	\$ (5.94)	-2.29%
35	F2M1A	Tubac Commercial 5/8" & 5/8"+	34,000	\$ 267.24	\$ 260.48	\$ (6.76)	-2.53%
36	F2M1A	Tubac Commercial 5/8" & 5/8"+	35,000	\$ 275.06	\$ 267.48	\$ (7.58)	-2.76%
37	F2M1A	Tubac Commercial 5/8" & 5/8"+	36,000	\$ 282.88	\$ 274.48	\$ (8.40)	-2.97%
38	F2M1A	Tubac Commercial 5/8" & 5/8"+	37,000	\$ 290.70	\$ 281.48	\$ (9.22)	-3.17%
39	F2M1A	Tubac Commercial 5/8" & 5/8"+	38,000	\$ 298.52	\$ 288.48	\$ (10.04)	-3.36%
40	F2M1A	Tubac Commercial 5/8" & 5/8"+	39,000	\$ 306.34	\$ 295.48	\$ (10.86)	-3.55%
41	F2M1A	Tubac Commercial 5/8" & 5/8"+	40,000	\$ 314.16	\$ 302.48	\$ (11.68)	-3.72%
42	F2M1A	Tubac Commercial 5/8" & 5/8"+	41,000	\$ 321.98	\$ 309.48	\$ (12.50)	-3.88%
43	F2M1A	Tubac Commercial 5/8" & 5/8"+	42,000	\$ 329.80	\$ 316.48	\$ (13.32)	-4.04%
44	F2M1A	Tubac Commercial 5/8" & 5/8"+	43,000	\$ 337.62	\$ 323.48	\$ (14.14)	-4.19%
45	F2M1A	Tubac Commercial 5/8" & 5/8"+	44,000	\$ 345.44	\$ 330.48	\$ (14.96)	-4.33%
46	F2M1A	Tubac Commercial 5/8" & 5/8"+	45,000	\$ 353.26	\$ 337.48	\$ (15.78)	-4.47%
47	F2M1A	Tubac Commercial 5/8" & 5/8"+	46,000	\$ 361.08	\$ 344.48	\$ (16.60)	-4.60%
48	F2M1A	Tubac Commercial 5/8" & 5/8"+	47,000	\$ 368.90	\$ 351.48	\$ (17.43)	-4.72%
49	F2M1A	Tubac Commercial 5/8" & 5/8"+	48,000	\$ 376.72	\$ 358.47	\$ (18.25)	-4.84%
50	F2M1A	Tubac Commercial 5/8" & 5/8"+	49,000	\$ 384.54	\$ 365.47	\$ (19.07)	-4.96%
51	F2M1A	Tubac Commercial 5/8" & 5/8"+	50,000	\$ 392.36	\$ 372.47	\$ (19.89)	-5.07%
52	F2M1A	Tubac Commercial 5/8" & 5/8"+	51,000	\$ 400.18	\$ 379.47	\$ (20.71)	-5.17%
53	F2M1A	Tubac Commercial 5/8" & 5/8"+	52,000	\$ 408.00	\$ 386.47	\$ (21.53)	-5.28%
54	F2M1A	Tubac Commercial 5/8" & 5/8"+	53,000	\$ 415.82	\$ 393.47	\$ (22.35)	-5.37%
55	F2M1A	Tubac Commercial 5/8" & 5/8"+	54,000	\$ 423.64	\$ 400.47	\$ (23.17)	-5.47%
56							
57	F2M1A	Tubac Commercial 5/8" & 5/8"+	Average: 5,643	\$ 64.73	\$ 69.35	\$ 4.63	7.15%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	F2M1A	Tubac Commercial 3/4"	-	\$ 43.38	\$ 35.50	\$ (7.88)	-18.17%
2	F2M1A	Tubac Commercial 3/4"	1,000	\$ 50.20	\$ 41.50	\$ (8.70)	-17.33%
3	F2M1A	Tubac Commercial 3/4"	2,000	\$ 57.02	\$ 47.50	\$ (9.52)	-16.70%
4	F2M1A	Tubac Commercial 3/4"	3,000	\$ 63.84	\$ 53.50	\$ (10.34)	-16.20%
5	F2M1A	Tubac Commercial 3/4"	4,000	\$ 71.66	\$ 59.49	\$ (12.17)	-16.98%
6	F2M1A	Tubac Commercial 3/4"	5,000	\$ 79.48	\$ 65.49	\$ (13.99)	-17.60%
7	F2M1A	Tubac Commercial 3/4"	6,000	\$ 87.30	\$ 71.49	\$ (15.81)	-18.11%
8	F2M1A	Tubac Commercial 3/4"	7,000	\$ 95.12	\$ 77.49	\$ (17.63)	-18.53%
9	F2M1A	Tubac Commercial 3/4"	8,000	\$ 102.94	\$ 83.49	\$ (19.45)	-18.90%
10	F2M1A	Tubac Commercial 3/4"	9,000	\$ 110.76	\$ 89.49	\$ (21.27)	-19.21%
11	F2M1A	Tubac Commercial 3/4"	10,000	\$ 118.58	\$ 95.49	\$ (23.09)	-19.48%
12	F2M1A	Tubac Commercial 3/4"	11,000	\$ 118.58	\$ 101.48	\$ (17.10)	-14.42%
13	F2M1A	Tubac Commercial 3/4"	12,000	\$ 118.58	\$ 107.48	\$ (11.10)	-9.36%
14	F2M1A	Tubac Commercial 3/4"	13,000	\$ 118.58	\$ 113.48	\$ (5.10)	-4.30%
15	F2M1A	Tubac Commercial 3/4"	14,000	\$ 118.58	\$ 120.48	\$ 1.90	1.60%
16	F2M1A	Tubac Commercial 3/4"	15,000	\$ 118.58	\$ 127.48	\$ 8.90	7.51%
17	F2M1A	Tubac Commercial 3/4"	16,000	\$ 118.58	\$ 134.48	\$ 15.90	13.41%
18	F2M1A	Tubac Commercial 3/4"	17,000	\$ 118.58	\$ 141.48	\$ 22.90	19.31%
19	F2M1A	Tubac Commercial 3/4"	18,000	\$ 118.58	\$ 148.48	\$ 29.90	25.22%
20	F2M1A	Tubac Commercial 3/4"	19,000	\$ 118.58	\$ 155.48	\$ 36.90	31.12%
21	F2M1A	Tubac Commercial 3/4"	20,000	\$ 118.58	\$ 162.48	\$ 43.90	37.02%
22	F2M1A	Tubac Commercial 3/4"	21,000	\$ 118.58	\$ 169.48	\$ 50.90	42.92%
23	F2M1A	Tubac Commercial 3/4"	22,000	\$ 118.58	\$ 176.48	\$ 57.90	48.83%
24	F2M1A	Tubac Commercial 3/4"	23,000	\$ 118.58	\$ 183.48	\$ 64.90	54.73%
25	F2M1A	Tubac Commercial 3/4"	24,000	\$ 118.58	\$ 190.48	\$ 71.90	60.63%
26	F2M1A	Tubac Commercial 3/4"	25,000	\$ 118.58	\$ 197.48	\$ 78.90	66.54%
27	F2M1A	Tubac Commercial 3/4"	26,000	\$ 118.58	\$ 204.48	\$ 85.90	72.44%
28	F2M1A	Tubac Commercial 3/4"	27,000	\$ 118.58	\$ 211.48	\$ 92.90	78.34%
29	F2M1A	Tubac Commercial 3/4"	28,000	\$ 118.58	\$ 218.48	\$ 99.90	84.25%
30	F2M1A	Tubac Commercial 3/4"	29,000	\$ 118.58	\$ 225.48	\$ 106.90	90.15%
31	F2M1A	Tubac Commercial 3/4"	30,000	\$ 118.58	\$ 232.48	\$ 113.90	96.05%
32	F2M1A	Tubac Commercial 3/4"	31,000	\$ 118.58	\$ 239.48	\$ 120.90	101.95%
33	F2M1A	Tubac Commercial 3/4"	32,000	\$ 118.58	\$ 246.48	\$ 127.90	107.86%
34	F2M1A	Tubac Commercial 3/4"	33,000	\$ 118.58	\$ 253.48	\$ 134.90	113.76%
35	F2M1A	Tubac Commercial 3/4"	34,000	\$ 118.58	\$ 260.48	\$ 141.90	119.66%
36	F2M1A	Tubac Commercial 3/4"	35,000	\$ 118.58	\$ 267.48	\$ 148.90	125.57%
37	F2M1A	Tubac Commercial 3/4"	36,000	\$ 118.58	\$ 274.48	\$ 155.90	131.47%
38	F2M1A	Tubac Commercial 3/4"	37,000	\$ 118.58	\$ 281.48	\$ 162.90	137.37%
39	F2M1A	Tubac Commercial 3/4"	38,000	\$ 118.58	\$ 288.48	\$ 169.90	143.28%
40	F2M1A	Tubac Commercial 3/4"	39,000	\$ 118.58	\$ 295.48	\$ 176.90	149.18%
41	F2M1A	Tubac Commercial 3/4"	40,000	\$ 118.58	\$ 302.48	\$ 183.90	155.08%
42	F2M1A	Tubac Commercial 3/4"	41,000	\$ 118.58	\$ 309.48	\$ 190.90	160.99%
43	F2M1A	Tubac Commercial 3/4"	42,000	\$ 118.58	\$ 316.48	\$ 197.90	166.89%
44	F2M1A	Tubac Commercial 3/4"	43,000	\$ 118.58	\$ 323.48	\$ 204.90	172.79%
45	F2M1A	Tubac Commercial 3/4"	44,000	\$ 118.58	\$ 330.48	\$ 211.90	178.69%
46	F2M1A	Tubac Commercial 3/4"	45,000	\$ 118.58	\$ 337.48	\$ 218.90	184.60%
47	F2M1A	Tubac Commercial 3/4"	46,000	\$ 118.58	\$ 344.48	\$ 225.90	190.50%
48	F2M1A	Tubac Commercial 3/4"	47,000	\$ 118.58	\$ 351.48	\$ 232.90	196.40%
49	F2M1A	Tubac Commercial 3/4"	48,000	\$ 118.58	\$ 358.47	\$ 239.89	202.31%
50	F2M1A	Tubac Commercial 3/4"	49,000	\$ 118.58	\$ 365.47	\$ 246.89	208.21%
51	F2M1A	Tubac Commercial 3/4"	50,000	\$ 118.58	\$ 372.47	\$ 253.89	214.11%
52	F2M1A	Tubac Commercial 3/4"	51,000	\$ 118.58	\$ 379.47	\$ 260.89	220.02%
53	F2M1A	Tubac Commercial 3/4"	52,000	\$ 118.58	\$ 386.47	\$ 267.89	225.92%
54	F2M1A	Tubac Commercial 3/4"	53,000	\$ 118.58	\$ 393.47	\$ 274.89	231.82%
55	F2M1A	Tubac Commercial 3/4"	54,000	\$ 118.58	\$ 400.47	\$ 281.89	237.72%
56							
57	F2M1A	Tubac Commercial 3/4"	Average:	\$ 43.38	\$ 35.50	\$ (7.88)	-18.17%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	F2M1B	Tubac Commercial 1"	-	\$ 98.58	\$ 71.00	\$ (27.58) -27.98%
2	F2M1B	Tubac Commercial 1"	5,000	\$ 132.68	\$ 100.99	\$ (31.69) -23.88%
3	F2M1B	Tubac Commercial 1"	10,000	\$ 166.78	\$ 130.99	\$ (35.79) -21.46%
4	F2M1B	Tubac Commercial 1"	15,000	\$ 200.88	\$ 160.98	\$ (39.90) -19.86%
5	F2M1B	Tubac Commercial 1"	20,000	\$ 234.98	\$ 190.97	\$ (44.01) -18.73%
6	F2M1B	Tubac Commercial 1"	25,000	\$ 269.08	\$ 220.97	\$ (48.12) -17.88%
7	F2M1B	Tubac Commercial 1"	30,000	\$ 303.18	\$ 250.96	\$ (52.22) -17.22%
8	F2M1B	Tubac Commercial 1"	35,000	\$ 337.28	\$ 280.95	\$ (56.33) -16.70%
9	F2M1B	Tubac Commercial 1"	40,000	\$ 371.38	\$ 310.94	\$ (60.44) -16.27%
10	F2M1B	Tubac Commercial 1"	45,000	\$ 405.48	\$ 340.94	\$ (64.54) -15.92%
11	F2M1B	Tubac Commercial 1"	50,000	\$ 439.58	\$ 375.94	\$ (63.64) -14.48%
12	F2M1B	Tubac Commercial 1"	55,000	\$ 473.68	\$ 410.94	\$ (62.75) -13.25%
13	F2M1B	Tubac Commercial 1"	60,000	\$ 507.78	\$ 445.93	\$ (61.85) -12.18%
14	F2M1B	Tubac Commercial 1"	65,000	\$ 546.88	\$ 480.93	\$ (65.95) -12.06%
15	F2M1B	Tubac Commercial 1"	70,000	\$ 585.98	\$ 515.93	\$ (70.05) -11.95%
16	F2M1B	Tubac Commercial 1"	75,000	\$ 625.08	\$ 550.93	\$ (74.15) -11.86%
17	F2M1B	Tubac Commercial 1"	80,000	\$ 664.18	\$ 585.93	\$ (78.25) -11.78%
18	F2M1B	Tubac Commercial 1"	85,000	\$ 703.28	\$ 620.93	\$ (82.35) -11.71%
19	F2M1B	Tubac Commercial 1"	90,000	\$ 742.38	\$ 655.93	\$ (86.45) -11.65%
20	F2M1B	Tubac Commercial 1"	95,000	\$ 781.48	\$ 690.93	\$ (90.55) -11.59%
21	F2M1B	Tubac Commercial 1"	100,000	\$ 820.58	\$ 725.93	\$ (94.65) -11.54%
22	F2M1B	Tubac Commercial 1"	105,000	\$ 859.68	\$ 760.93	\$ (98.76) -11.49%
23	F2M1B	Tubac Commercial 1"	110,000	\$ 898.78	\$ 795.92	\$ (102.86) -11.44%
24	F2M1B	Tubac Commercial 1"	115,000	\$ 937.88	\$ 830.92	\$ (106.96) -11.40%
25	F2M1B	Tubac Commercial 1"	120,000	\$ 976.98	\$ 865.92	\$ (111.06) -11.37%
26	F2M1B	Tubac Commercial 1"	125,000	\$ 1,016.08	\$ 900.92	\$ (115.16) -11.33%
27	F2M1B	Tubac Commercial 1"	130,000	\$ 1,055.18	\$ 935.92	\$ (119.26) -11.30%
28	F2M1B	Tubac Commercial 1"	135,000	\$ 1,094.28	\$ 970.92	\$ (123.36) -11.27%
29	F2M1B	Tubac Commercial 1"	140,000	\$ 1,133.38	\$ 1,005.92	\$ (127.46) -11.25%
30	F2M1B	Tubac Commercial 1"	145,000	\$ 1,172.48	\$ 1,040.92	\$ (131.56) -11.22%
31	F2M1B	Tubac Commercial 1"	150,000	\$ 1,211.58	\$ 1,075.92	\$ (135.66) -11.20%
32	F2M1B	Tubac Commercial 1"	155,000	\$ 1,250.68	\$ 1,110.92	\$ (139.77) -11.18%
33	F2M1B	Tubac Commercial 1"	160,000	\$ 1,289.78	\$ 1,145.91	\$ (143.87) -11.15%
34	F2M1B	Tubac Commercial 1"	165,000	\$ 1,328.88	\$ 1,180.91	\$ (147.97) -11.13%
35	F2M1B	Tubac Commercial 1"	170,000	\$ 1,367.98	\$ 1,215.91	\$ (152.07) -11.12%
36	F2M1B	Tubac Commercial 1"	175,000	\$ 1,407.08	\$ 1,250.91	\$ (156.17) -11.10%
37	F2M1B	Tubac Commercial 1"	180,000	\$ 1,446.18	\$ 1,285.91	\$ (160.27) -11.08%
38	F2M1B	Tubac Commercial 1"	185,000	\$ 1,485.28	\$ 1,320.91	\$ (164.37) -11.07%
39	F2M1B	Tubac Commercial 1"	190,000	\$ 1,524.38	\$ 1,355.91	\$ (168.47) -11.05%
40	F2M1B	Tubac Commercial 1"	195,000	\$ 1,563.48	\$ 1,390.91	\$ (172.57) -11.04%
41	F2M1B	Tubac Commercial 1"	200,000	\$ 1,602.58	\$ 1,425.91	\$ (176.67) -11.02%
42	F2M1B	Tubac Commercial 1"	205,000	\$ 1,641.68	\$ 1,460.91	\$ (180.78) -11.01%
43	F2M1B	Tubac Commercial 1"	210,000	\$ 1,680.78	\$ 1,495.90	\$ (184.88) -11.00%
44	F2M1B	Tubac Commercial 1"	215,000	\$ 1,719.88	\$ 1,530.90	\$ (188.98) -10.99%
45	F2M1B	Tubac Commercial 1"	220,000	\$ 1,758.98	\$ 1,565.90	\$ (193.08) -10.98%
46	F2M1B	Tubac Commercial 1"	225,000	\$ 1,798.08	\$ 1,600.90	\$ (197.18) -10.97%
47	F2M1B	Tubac Commercial 1"	230,000	\$ 1,837.18	\$ 1,635.90	\$ (201.28) -10.96%
48	F2M1B	Tubac Commercial 1"	235,000	\$ 1,876.28	\$ 1,670.90	\$ (205.38) -10.95%
49	F2M1B	Tubac Commercial 1"	240,000	\$ 1,915.38	\$ 1,705.90	\$ (209.48) -10.94%
50	F2M1B	Tubac Commercial 1"	245,000	\$ 1,954.48	\$ 1,740.90	\$ (213.58) -10.93%
51	F2M1B	Tubac Commercial 1"	250,000	\$ 1,993.58	\$ 1,775.90	\$ (217.68) -10.92%
52	F2M1B	Tubac Commercial 1"	255,000	\$ 2,032.68	\$ 1,810.90	\$ (221.79) -10.91%
53	F2M1B	Tubac Commercial 1"	260,000	\$ 2,071.78	\$ 1,845.89	\$ (225.89) -10.90%
54	F2M1B	Tubac Commercial 1"	265,000	\$ 2,110.88	\$ 1,880.89	\$ (229.99) -10.90%
55	F2M1B	Tubac Commercial 1"	270,000	\$ 2,149.98	\$ 1,915.89	\$ (234.09) -10.89%
56						
57	F2M1B	Tubac Commercial 1"	Average: 33,427	\$ 326.55	\$ 271.52	\$ (55.04) -16.85%
58						

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	F2M1C	Tubac Commercial 1-1/2"	-	\$ 196.85	\$ 177.46	\$ (19.39)	-9.85%	
2	F2M1C	Tubac Commercial 1-1/2"	5,000	\$ 230.95	\$ 207.45	\$ (23.50)	-10.17%	
3	F2M1C	Tubac Commercial 1-1/2"	10,000	\$ 265.05	\$ 237.45	\$ (27.60)	-10.41%	
4	F2M1C	Tubac Commercial 1-1/2"	15,000	\$ 299.15	\$ 267.44	\$ (31.71)	-10.60%	
5	F2M1C	Tubac Commercial 1-1/2"	20,000	\$ 333.25	\$ 297.43	\$ (35.82)	-10.75%	
6	F2M1C	Tubac Commercial 1-1/2"	25,000	\$ 367.35	\$ 327.42	\$ (39.93)	-10.87%	
7	F2M1C	Tubac Commercial 1-1/2"	30,000	\$ 401.45	\$ 357.42	\$ (44.03)	-10.97%	
8	F2M1C	Tubac Commercial 1-1/2"	35,000	\$ 435.55	\$ 387.41	\$ (48.14)	-11.05%	
9	F2M1C	Tubac Commercial 1-1/2"	40,000	\$ 469.65	\$ 417.40	\$ (52.25)	-11.12%	
10	F2M1C	Tubac Commercial 1-1/2"	45,000	\$ 503.75	\$ 447.40	\$ (56.35)	-11.19%	
11	F2M1C	Tubac Commercial 1-1/2"	50,000	\$ 537.85	\$ 477.39	\$ (60.46)	-11.24%	
12	F2M1C	Tubac Commercial 1-1/2"	55,000	\$ 571.95	\$ 507.38	\$ (64.57)	-11.29%	
13	F2M1C	Tubac Commercial 1-1/2"	60,000	\$ 606.05	\$ 537.38	\$ (68.67)	-11.33%	
14	F2M1C	Tubac Commercial 1-1/2"	65,000	\$ 640.15	\$ 567.37	\$ (72.78)	-11.37%	
15	F2M1C	Tubac Commercial 1-1/2"	70,000	\$ 674.25	\$ 597.36	\$ (76.89)	-11.40%	
16	F2M1C	Tubac Commercial 1-1/2"	75,000	\$ 708.35	\$ 627.35	\$ (81.00)	-11.43%	
17	F2M1C	Tubac Commercial 1-1/2"	80,000	\$ 742.45	\$ 657.35	\$ (85.10)	-11.46%	
18	F2M1C	Tubac Commercial 1-1/2"	85,000	\$ 776.55	\$ 687.34	\$ (89.21)	-11.49%	
19	F2M1C	Tubac Commercial 1-1/2"	90,000	\$ 810.65	\$ 717.33	\$ (93.32)	-11.51%	
20	F2M1C	Tubac Commercial 1-1/2"	95,000	\$ 844.75	\$ 747.33	\$ (97.42)	-11.53%	
21	F2M1C	Tubac Commercial 1-1/2"	100,000	\$ 878.85	\$ 777.32	\$ (101.53)	-11.55%	
22	F2M1C	Tubac Commercial 1-1/2"	105,000	\$ 912.95	\$ 812.32	\$ (100.63)	-11.02%	
23	F2M1C	Tubac Commercial 1-1/2"	110,000	\$ 947.05	\$ 847.32	\$ (99.73)	-10.53%	
24	F2M1C	Tubac Commercial 1-1/2"	115,000	\$ 981.15	\$ 882.32	\$ (98.83)	-10.07%	
25	F2M1C	Tubac Commercial 1-1/2"	120,000	\$ 1,015.25	\$ 917.32	\$ (97.93)	-9.65%	
26	F2M1C	Tubac Commercial 1-1/2"	125,000	\$ 1,054.35	\$ 952.31	\$ (102.04)	-9.68%	
27	F2M1C	Tubac Commercial 1-1/2"	130,000	\$ 1,093.45	\$ 987.31	\$ (106.14)	-9.71%	
28	F2M1C	Tubac Commercial 1-1/2"	135,000	\$ 1,132.55	\$ 1,022.31	\$ (110.24)	-9.73%	
29	F2M1C	Tubac Commercial 1-1/2"	140,000	\$ 1,171.65	\$ 1,057.31	\$ (114.34)	-9.76%	
30	F2M1C	Tubac Commercial 1-1/2"	145,000	\$ 1,210.75	\$ 1,092.31	\$ (118.44)	-9.78%	
31	F2M1C	Tubac Commercial 1-1/2"	150,000	\$ 1,249.85	\$ 1,127.31	\$ (122.54)	-9.80%	
32	F2M1C	Tubac Commercial 1-1/2"	155,000	\$ 1,288.95	\$ 1,162.31	\$ (126.64)	-9.83%	
33	F2M1C	Tubac Commercial 1-1/2"	160,000	\$ 1,328.05	\$ 1,197.31	\$ (130.74)	-9.84%	
34	F2M1C	Tubac Commercial 1-1/2"	165,000	\$ 1,367.15	\$ 1,232.31	\$ (134.84)	-9.86%	
35	F2M1C	Tubac Commercial 1-1/2"	170,000	\$ 1,406.25	\$ 1,267.31	\$ (138.94)	-9.88%	
36	F2M1C	Tubac Commercial 1-1/2"	175,000	\$ 1,445.35	\$ 1,302.30	\$ (143.05)	-9.90%	
37	F2M1C	Tubac Commercial 1-1/2"	180,000	\$ 1,484.45	\$ 1,337.30	\$ (147.15)	-9.91%	
38	F2M1C	Tubac Commercial 1-1/2"	185,000	\$ 1,523.55	\$ 1,372.30	\$ (151.25)	-9.93%	
39	F2M1C	Tubac Commercial 1-1/2"	190,000	\$ 1,562.65	\$ 1,407.30	\$ (155.35)	-9.94%	
40	F2M1C	Tubac Commercial 1-1/2"	195,000	\$ 1,601.75	\$ 1,442.30	\$ (159.45)	-9.95%	
41	F2M1C	Tubac Commercial 1-1/2"	200,000	\$ 1,640.85	\$ 1,477.30	\$ (163.55)	-9.97%	
42	F2M1C	Tubac Commercial 1-1/2"	205,000	\$ 1,679.95	\$ 1,512.30	\$ (167.65)	-9.98%	
43	F2M1C	Tubac Commercial 1-1/2"	210,000	\$ 1,719.05	\$ 1,547.30	\$ (171.75)	-9.99%	
44	F2M1C	Tubac Commercial 1-1/2"	215,000	\$ 1,758.15	\$ 1,582.30	\$ (175.85)	-10.00%	
45	F2M1C	Tubac Commercial 1-1/2"	220,000	\$ 1,797.25	\$ 1,617.30	\$ (179.95)	-10.01%	
46	F2M1C	Tubac Commercial 1-1/2"	225,000	\$ 1,836.35	\$ 1,652.29	\$ (184.06)	-10.02%	
47	F2M1C	Tubac Commercial 1-1/2"	230,000	\$ 1,875.45	\$ 1,687.29	\$ (188.16)	-10.03%	
48	F2M1C	Tubac Commercial 1-1/2"	235,000	\$ 1,914.55	\$ 1,722.29	\$ (192.26)	-10.04%	
49	F2M1C	Tubac Commercial 1-1/2"	240,000	\$ 1,953.65	\$ 1,757.29	\$ (196.36)	-10.05%	
50	F2M1C	Tubac Commercial 1-1/2"	245,000	\$ 1,992.75	\$ 1,792.29	\$ (200.46)	-10.06%	
51	F2M1C	Tubac Commercial 1-1/2"	250,000	\$ 2,031.85	\$ 1,827.29	\$ (204.56)	-10.07%	
52	F2M1C	Tubac Commercial 1-1/2"	255,000	\$ 2,070.95	\$ 1,862.29	\$ (208.66)	-10.08%	
53	F2M1C	Tubac Commercial 1-1/2"	260,000	\$ 2,110.05	\$ 1,897.29	\$ (212.76)	-10.08%	
54	F2M1C	Tubac Commercial 1-1/2"	265,000	\$ 2,149.15	\$ 1,932.29	\$ (216.86)	-10.09%	
55	F2M1C	Tubac Commercial 1-1/2"	270,000	\$ 2,188.25	\$ 1,967.29	\$ (220.96)	-10.10%	
56								
57	F2M1C	Tubac Commercial 1-1/2"	Average:	11,792	\$ 277.27	\$ 248.19	\$ (29.08)	-10.49%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	F2M1D	Tubac Commercial 2"	-	\$ 314.97	\$ 283.94	\$ (31.03) -9.85%
2	F2M1D	Tubac Commercial 2"	5,000	\$ 349.07	\$ 313.93	\$ (35.14) -10.07%
3	F2M1D	Tubac Commercial 2"	10,000	\$ 383.17	\$ 343.93	\$ (39.24) -10.24%
4	F2M1D	Tubac Commercial 2"	15,000	\$ 417.27	\$ 373.92	\$ (43.35) -10.39%
5	F2M1D	Tubac Commercial 2"	20,000	\$ 451.37	\$ 403.91	\$ (47.46) -10.51%
6	F2M1D	Tubac Commercial 2"	25,000	\$ 485.47	\$ 433.90	\$ (51.57) -10.62%
7	F2M1D	Tubac Commercial 2"	30,000	\$ 519.57	\$ 463.90	\$ (55.67) -10.72%
8	F2M1D	Tubac Commercial 2"	35,000	\$ 553.67	\$ 493.89	\$ (59.78) -10.80%
9	F2M1D	Tubac Commercial 2"	40,000	\$ 587.77	\$ 523.88	\$ (63.89) -10.87%
10	F2M1D	Tubac Commercial 2"	45,000	\$ 621.87	\$ 553.88	\$ (67.99) -10.93%
11	F2M1D	Tubac Commercial 2"	50,000	\$ 655.97	\$ 583.87	\$ (72.10) -10.99%
12	F2M1D	Tubac Commercial 2"	55,000	\$ 690.07	\$ 613.86	\$ (76.21) -11.04%
13	F2M1D	Tubac Commercial 2"	60,000	\$ 724.17	\$ 643.86	\$ (80.31) -11.09%
14	F2M1D	Tubac Commercial 2"	65,000	\$ 758.27	\$ 673.85	\$ (84.42) -11.13%
15	F2M1D	Tubac Commercial 2"	70,000	\$ 792.37	\$ 703.84	\$ (88.53) -11.17%
16	F2M1D	Tubac Commercial 2"	75,000	\$ 826.47	\$ 733.83	\$ (92.64) -11.21%
17	F2M1D	Tubac Commercial 2"	80,000	\$ 860.57	\$ 763.83	\$ (96.74) -11.24%
18	F2M1D	Tubac Commercial 2"	85,000	\$ 894.67	\$ 793.82	\$ (100.85) -11.27%
19	F2M1D	Tubac Commercial 2"	90,000	\$ 928.77	\$ 823.81	\$ (104.96) -11.30%
20	F2M1D	Tubac Commercial 2"	95,000	\$ 962.87	\$ 853.81	\$ (109.06) -11.33%
21	F2M1D	Tubac Commercial 2"	100,000	\$ 996.97	\$ 883.80	\$ (113.17) -11.35%
22	F2M1D	Tubac Commercial 2"	105,000	\$ 1,031.07	\$ 913.79	\$ (117.28) -11.37%
23	F2M1D	Tubac Commercial 2"	110,000	\$ 1,065.17	\$ 943.79	\$ (121.38) -11.40%
24	F2M1D	Tubac Commercial 2"	115,000	\$ 1,099.27	\$ 973.78	\$ (125.49) -11.42%
25	F2M1D	Tubac Commercial 2"	120,000	\$ 1,133.37	\$ 1,003.77	\$ (129.60) -11.43%
26	F2M1D	Tubac Commercial 2"	125,000	\$ 1,167.47	\$ 1,033.76	\$ (133.71) -11.45%
27	F2M1D	Tubac Commercial 2"	130,000	\$ 1,201.57	\$ 1,063.76	\$ (137.81) -11.47%
28	F2M1D	Tubac Commercial 2"	135,000	\$ 1,235.67	\$ 1,093.75	\$ (141.92) -11.49%
29	F2M1D	Tubac Commercial 2"	140,000	\$ 1,269.77	\$ 1,123.74	\$ (146.03) -11.50%
30	F2M1D	Tubac Commercial 2"	145,000	\$ 1,303.87	\$ 1,153.74	\$ (150.13) -11.51%
31	F2M1D	Tubac Commercial 2"	150,000	\$ 1,337.97	\$ 1,183.73	\$ (154.24) -11.53%
32	F2M1D	Tubac Commercial 2"	155,000	\$ 1,372.07	\$ 1,213.73	\$ (158.34) -11.55%
33	F2M1D	Tubac Commercial 2"	160,000	\$ 1,406.17	\$ 1,253.73	\$ (152.44) -10.84%
34	F2M1D	Tubac Commercial 2"	165,000	\$ 1,440.27	\$ 1,288.73	\$ (151.54) -10.52%
35	F2M1D	Tubac Commercial 2"	170,000	\$ 1,474.37	\$ 1,323.73	\$ (150.64) -10.22%
36	F2M1D	Tubac Commercial 2"	175,000	\$ 1,508.47	\$ 1,358.72	\$ (149.75) -9.93%
37	F2M1D	Tubac Commercial 2"	180,000	\$ 1,542.57	\$ 1,393.72	\$ (148.85) -9.65%
38	F2M1D	Tubac Commercial 2"	185,000	\$ 1,581.67	\$ 1,428.72	\$ (152.95) -9.67%
39	F2M1D	Tubac Commercial 2"	190,000	\$ 1,620.77	\$ 1,463.72	\$ (157.05) -9.69%
40	F2M1D	Tubac Commercial 2"	195,000	\$ 1,659.87	\$ 1,498.72	\$ (161.15) -9.71%
41	F2M1D	Tubac Commercial 2"	200,000	\$ 1,698.97	\$ 1,533.72	\$ (165.25) -9.73%
42	F2M1D	Tubac Commercial 2"	205,000	\$ 1,738.07	\$ 1,568.72	\$ (169.35) -9.74%
43	F2M1D	Tubac Commercial 2"	210,000	\$ 1,777.17	\$ 1,603.72	\$ (173.45) -9.76%
44	F2M1D	Tubac Commercial 2"	215,000	\$ 1,816.27	\$ 1,638.72	\$ (177.55) -9.78%
45	F2M1D	Tubac Commercial 2"	220,000	\$ 1,855.37	\$ 1,673.72	\$ (181.65) -9.79%
46	F2M1D	Tubac Commercial 2"	225,000	\$ 1,894.47	\$ 1,708.71	\$ (185.76) -9.81%
47	F2M1D	Tubac Commercial 2"	230,000	\$ 1,933.57	\$ 1,743.71	\$ (189.86) -9.82%
48	F2M1D	Tubac Commercial 2"	235,000	\$ 1,972.67	\$ 1,778.71	\$ (193.96) -9.83%
49	F2M1D	Tubac Commercial 2"	240,000	\$ 2,011.77	\$ 1,813.71	\$ (198.06) -9.84%
50	F2M1D	Tubac Commercial 2"	245,000	\$ 2,050.87	\$ 1,848.71	\$ (202.16) -9.86%
51	F2M1D	Tubac Commercial 2"	250,000	\$ 2,089.97	\$ 1,883.71	\$ (206.26) -9.87%
52	F2M1D	Tubac Commercial 2"	255,000	\$ 2,129.07	\$ 1,918.71	\$ (210.36) -9.88%
53	F2M1D	Tubac Commercial 2"	260,000	\$ 2,168.17	\$ 1,953.71	\$ (214.46) -9.89%
54	F2M1D	Tubac Commercial 2"	265,000	\$ 2,207.27	\$ 1,988.71	\$ (218.56) -9.90%
55	F2M1D	Tubac Commercial 2"	270,000	\$ 2,246.37	\$ 2,023.71	\$ (222.66) -9.91%
56						
57	F2M1D	Tubac Commercial 2"	Average: 45,827	\$ 627.51	\$ 558.84	\$ (68.67) -10.94%
58						

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	F2M1E	Tubac Commercial 3"	-	\$ 629.93	\$ 567.89	\$ (62.04) -9.85%
2	F2M1E	Tubac Commercial 3"	10,000	\$ 698.13	\$ 627.88	\$ (70.25) -10.06%
3	F2M1E	Tubac Commercial 3"	20,000	\$ 766.33	\$ 687.86	\$ (78.47) -10.24%
4	F2M1E	Tubac Commercial 3"	30,000	\$ 834.53	\$ 747.85	\$ (86.68) -10.39%
5	F2M1E	Tubac Commercial 3"	40,000	\$ 902.73	\$ 807.83	\$ (94.90) -10.51%
6	F2M1E	Tubac Commercial 3"	50,000	\$ 970.93	\$ 867.82	\$ (103.11) -10.62%
7	F2M1E	Tubac Commercial 3"	60,000	\$ 1,039.13	\$ 927.81	\$ (111.32) -10.71%
8	F2M1E	Tubac Commercial 3"	70,000	\$ 1,107.33	\$ 987.79	\$ (119.54) -10.80%
9	F2M1E	Tubac Commercial 3"	80,000	\$ 1,175.53	\$ 1,047.78	\$ (127.75) -10.87%
10	F2M1E	Tubac Commercial 3"	90,000	\$ 1,243.73	\$ 1,107.76	\$ (135.97) -10.93%
11	F2M1E	Tubac Commercial 3"	100,000	\$ 1,311.93	\$ 1,167.75	\$ (144.18) -10.99%
12	F2M1E	Tubac Commercial 3"	110,000	\$ 1,380.13	\$ 1,227.74	\$ (152.39) -11.04%
13	F2M1E	Tubac Commercial 3"	120,000	\$ 1,448.33	\$ 1,287.72	\$ (160.61) -11.09%
14	F2M1E	Tubac Commercial 3"	130,000	\$ 1,516.53	\$ 1,347.71	\$ (168.82) -11.13%
15	F2M1E	Tubac Commercial 3"	140,000	\$ 1,584.73	\$ 1,407.69	\$ (177.04) -11.17%
16	F2M1E	Tubac Commercial 3"	150,000	\$ 1,652.93	\$ 1,467.68	\$ (185.25) -11.21%
17	F2M1E	Tubac Commercial 3"	160,000	\$ 1,721.13	\$ 1,527.67	\$ (193.46) -11.24%
18	F2M1E	Tubac Commercial 3"	170,000	\$ 1,789.33	\$ 1,587.65	\$ (201.68) -11.27%
19	F2M1E	Tubac Commercial 3"	180,000	\$ 1,857.53	\$ 1,647.64	\$ (209.89) -11.30%
20	F2M1E	Tubac Commercial 3"	190,000	\$ 1,925.73	\$ 1,707.62	\$ (218.11) -11.33%
21	F2M1E	Tubac Commercial 3"	200,000	\$ 1,993.93	\$ 1,767.61	\$ (226.32) -11.35%
22	F2M1E	Tubac Commercial 3"	210,000	\$ 2,062.13	\$ 1,827.60	\$ (234.53) -11.37%
23	F2M1E	Tubac Commercial 3"	220,000	\$ 2,130.33	\$ 1,887.58	\$ (242.75) -11.39%
24	F2M1E	Tubac Commercial 3"	230,000	\$ 2,198.53	\$ 1,947.57	\$ (250.96) -11.42%
25	F2M1E	Tubac Commercial 3"	240,000	\$ 2,266.73	\$ 2,007.55	\$ (259.18) -11.43%
26	F2M1E	Tubac Commercial 3"	250,000	\$ 2,334.93	\$ 2,067.54	\$ (267.39) -11.45%
27	F2M1E	Tubac Commercial 3"	260,000	\$ 2,403.13	\$ 2,127.53	\$ (275.60) -11.47%
28	F2M1E	Tubac Commercial 3"	270,000	\$ 2,471.33	\$ 2,187.51	\$ (283.82) -11.48%
29	F2M1E	Tubac Commercial 3"	280,000	\$ 2,539.53	\$ 2,247.50	\$ (292.03) -11.50%
30	F2M1E	Tubac Commercial 3"	290,000	\$ 2,607.73	\$ 2,307.48	\$ (300.25) -11.51%
31	F2M1E	Tubac Commercial 3"	300,000	\$ 2,675.93	\$ 2,367.47	\$ (308.46) -11.53%
32	F2M1E	Tubac Commercial 3"	310,000	\$ 2,744.13	\$ 2,437.47	\$ (306.66) -11.18%
33	F2M1E	Tubac Commercial 3"	320,000	\$ 2,812.33	\$ 2,507.47	\$ (304.86) -10.84%
34	F2M1E	Tubac Commercial 3"	330,000	\$ 2,880.53	\$ 2,577.46	\$ (303.07) -10.52%
35	F2M1E	Tubac Commercial 3"	340,000	\$ 2,948.73	\$ 2,647.46	\$ (301.27) -10.22%
36	F2M1E	Tubac Commercial 3"	350,000	\$ 3,016.93	\$ 2,717.46	\$ (299.47) -9.93%
37	F2M1E	Tubac Commercial 3"	360,000	\$ 3,085.13	\$ 2,787.46	\$ (297.67) -9.65%
38	F2M1E	Tubac Commercial 3"	370,000	\$ 3,153.33	\$ 2,857.46	\$ (295.87) -9.38%
39	F2M1E	Tubac Commercial 3"	380,000	\$ 3,221.53	\$ 2,927.45	\$ (294.08) -9.13%
40	F2M1E	Tubac Commercial 3"	390,000	\$ 3,289.73	\$ 2,997.45	\$ (292.28) -8.88%
41	F2M1E	Tubac Commercial 3"	400,000	\$ 3,367.93	\$ 3,067.45	\$ (300.48) -8.92%
42	F2M1E	Tubac Commercial 3"	410,000	\$ 3,446.13	\$ 3,137.45	\$ (308.68) -8.96%
43	F2M1E	Tubac Commercial 3"	420,000	\$ 3,524.33	\$ 3,207.45	\$ (316.88) -8.99%
44	F2M1E	Tubac Commercial 3"	430,000	\$ 3,602.53	\$ 3,277.44	\$ (325.09) -9.02%
45	F2M1E	Tubac Commercial 3"	440,000	\$ 3,680.73	\$ 3,347.44	\$ (333.29) -9.05%
46	F2M1E	Tubac Commercial 3"	450,000	\$ 3,758.93	\$ 3,417.44	\$ (341.49) -9.08%
47	F2M1E	Tubac Commercial 3"	460,000	\$ 3,837.13	\$ 3,487.44	\$ (349.69) -9.11%
48	F2M1E	Tubac Commercial 3"	470,000	\$ 3,915.33	\$ 3,557.44	\$ (357.89) -9.14%
49	F2M1E	Tubac Commercial 3"	480,000	\$ 3,993.53	\$ 3,627.43	\$ (366.10) -9.17%
50	F2M1E	Tubac Commercial 3"	490,000	\$ 4,071.73	\$ 3,697.43	\$ (374.30) -9.19%
51	F2M1E	Tubac Commercial 3"	500,000	\$ 4,149.93	\$ 3,767.43	\$ (382.50) -9.22%
52	F2M1E	Tubac Commercial 3"	510,000	\$ 4,228.13	\$ 3,837.43	\$ (390.70) -9.24%
53	F2M1E	Tubac Commercial 3"	520,000	\$ 4,306.33	\$ 3,907.43	\$ (398.90) -9.26%
54	F2M1E	Tubac Commercial 3"	530,000	\$ 4,384.53	\$ 3,977.42	\$ (407.11) -9.29%
55	F2M1E	Tubac Commercial 3"	540,000	\$ 4,462.73	\$ 4,047.42	\$ (415.31) -9.31%
56						
57	F2M1E	Tubac Commercial 3"	Average: 17,755	\$ 751.02	\$ 674.40	\$ (76.62) -10.20%
58						

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	F2M1F	Tubac Commercial 4"	-	\$ 984.27	\$ 887.33	\$ (96.94) -9.85%	
2	F2M1F	Tubac Commercial 4"	10,000	\$ 1,052.47	\$ 947.32	\$ (105.15) -9.99%	
3	F2M1F	Tubac Commercial 4"	20,000	\$ 1,120.67	\$ 1,007.30	\$ (113.37) -10.12%	
4	F2M1F	Tubac Commercial 4"	30,000	\$ 1,188.87	\$ 1,067.29	\$ (121.58) -10.23%	
5	F2M1F	Tubac Commercial 4"	40,000	\$ 1,257.07	\$ 1,127.27	\$ (129.80) -10.33%	
6	F2M1F	Tubac Commercial 4"	50,000	\$ 1,325.27	\$ 1,187.26	\$ (138.01) -10.41%	
7	F2M1F	Tubac Commercial 4"	60,000	\$ 1,393.47	\$ 1,247.25	\$ (146.22) -10.49%	
8	F2M1F	Tubac Commercial 4"	70,000	\$ 1,461.67	\$ 1,307.23	\$ (154.44) -10.57%	
9	F2M1F	Tubac Commercial 4"	80,000	\$ 1,529.87	\$ 1,367.22	\$ (162.65) -10.63%	
10	F2M1F	Tubac Commercial 4"	90,000	\$ 1,598.07	\$ 1,427.20	\$ (170.87) -10.69%	
11	F2M1F	Tubac Commercial 4"	100,000	\$ 1,666.27	\$ 1,487.19	\$ (179.08) -10.75%	
12	F2M1F	Tubac Commercial 4"	110,000	\$ 1,734.47	\$ 1,547.18	\$ (187.29) -10.80%	
13	F2M1F	Tubac Commercial 4"	120,000	\$ 1,802.67	\$ 1,607.16	\$ (195.51) -10.85%	
14	F2M1F	Tubac Commercial 4"	130,000	\$ 1,870.87	\$ 1,667.15	\$ (203.72) -10.89%	
15	F2M1F	Tubac Commercial 4"	140,000	\$ 1,939.07	\$ 1,727.13	\$ (211.94) -10.93%	
16	F2M1F	Tubac Commercial 4"	150,000	\$ 2,007.27	\$ 1,787.12	\$ (220.15) -10.97%	
17	F2M1F	Tubac Commercial 4"	160,000	\$ 2,075.47	\$ 1,847.11	\$ (228.36) -11.00%	
18	F2M1F	Tubac Commercial 4"	170,000	\$ 2,143.67	\$ 1,907.09	\$ (236.58) -11.04%	
19	F2M1F	Tubac Commercial 4"	180,000	\$ 2,211.87	\$ 1,967.08	\$ (244.79) -11.07%	
20	F2M1F	Tubac Commercial 4"	190,000	\$ 2,280.07	\$ 2,027.06	\$ (253.01) -11.10%	
21	F2M1F	Tubac Commercial 4"	200,000	\$ 2,348.27	\$ 2,087.05	\$ (261.22) -11.12%	
22	F2M1F	Tubac Commercial 4"	210,000	\$ 2,416.47	\$ 2,147.04	\$ (269.43) -11.15%	
23	F2M1F	Tubac Commercial 4"	220,000	\$ 2,484.67	\$ 2,207.02	\$ (277.65) -11.17%	
24	F2M1F	Tubac Commercial 4"	230,000	\$ 2,552.87	\$ 2,267.01	\$ (285.86) -11.20%	
25	F2M1F	Tubac Commercial 4"	240,000	\$ 2,621.07	\$ 2,326.99	\$ (294.08) -11.22%	
26	F2M1F	Tubac Commercial 4"	250,000	\$ 2,689.27	\$ 2,386.98	\$ (302.29) -11.24%	
27	F2M1F	Tubac Commercial 4"	260,000	\$ 2,757.47	\$ 2,446.97	\$ (310.50) -11.26%	
28	F2M1F	Tubac Commercial 4"	270,000	\$ 2,825.67	\$ 2,506.95	\$ (318.72) -11.28%	
29	F2M1F	Tubac Commercial 4"	280,000	\$ 2,893.87	\$ 2,566.94	\$ (326.93) -11.30%	
30	F2M1F	Tubac Commercial 4"	290,000	\$ 2,962.07	\$ 2,626.92	\$ (335.15) -11.31%	
31	F2M1F	Tubac Commercial 4"	300,000	\$ 3,030.27	\$ 2,686.91	\$ (343.36) -11.33%	
32	F2M1F	Tubac Commercial 4"	310,000	\$ 3,098.47	\$ 2,746.90	\$ (351.57) -11.35%	
33	F2M1F	Tubac Commercial 4"	320,000	\$ 3,166.67	\$ 2,806.88	\$ (359.79) -11.36%	
34	F2M1F	Tubac Commercial 4"	330,000	\$ 3,234.87	\$ 2,866.87	\$ (368.00) -11.38%	
35	F2M1F	Tubac Commercial 4"	340,000	\$ 3,303.07	\$ 2,926.85	\$ (376.22) -11.39%	
36	F2M1F	Tubac Commercial 4"	350,000	\$ 3,371.27	\$ 2,986.84	\$ (384.43) -11.40%	
37	F2M1F	Tubac Commercial 4"	360,000	\$ 3,439.47	\$ 3,046.83	\$ (392.64) -11.42%	
38	F2M1F	Tubac Commercial 4"	370,000	\$ 3,507.67	\$ 3,106.81	\$ (400.86) -11.43%	
39	F2M1F	Tubac Commercial 4"	380,000	\$ 3,575.87	\$ 3,166.80	\$ (409.07) -11.44%	
40	F2M1F	Tubac Commercial 4"	390,000	\$ 3,644.07	\$ 3,226.78	\$ (417.29) -11.45%	
41	F2M1F	Tubac Commercial 4"	400,000	\$ 3,712.27	\$ 3,286.77	\$ (425.50) -11.46%	
42	F2M1F	Tubac Commercial 4"	410,000	\$ 3,780.47	\$ 3,356.77	\$ (423.70) -11.21%	
43	F2M1F	Tubac Commercial 4"	420,000	\$ 3,848.67	\$ 3,426.77	\$ (421.90) -10.96%	
44	F2M1F	Tubac Commercial 4"	430,000	\$ 3,916.87	\$ 3,496.76	\$ (420.11) -10.73%	
45	F2M1F	Tubac Commercial 4"	440,000	\$ 3,985.07	\$ 3,566.76	\$ (418.31) -10.50%	
46	F2M1F	Tubac Commercial 4"	450,000	\$ 4,053.27	\$ 3,636.76	\$ (416.51) -10.28%	
47	F2M1F	Tubac Commercial 4"	460,000	\$ 4,121.47	\$ 3,706.76	\$ (414.71) -10.06%	
48	F2M1F	Tubac Commercial 4"	470,000	\$ 4,189.67	\$ 3,776.76	\$ (412.91) -9.86%	
49	F2M1F	Tubac Commercial 4"	480,000	\$ 4,257.87	\$ 3,846.75	\$ (411.12) -9.66%	
50	F2M1F	Tubac Commercial 4"	490,000	\$ 4,326.07	\$ 3,916.75	\$ (409.32) -9.46%	
51	F2M1F	Tubac Commercial 4"	500,000	\$ 4,394.27	\$ 3,986.75	\$ (407.52) -9.27%	
52	F2M1F	Tubac Commercial 4"	510,000	\$ 4,462.47	\$ 4,056.75	\$ (405.72) -9.09%	
53	F2M1F	Tubac Commercial 4"	520,000	\$ 4,530.67	\$ 4,126.75	\$ (403.92) -8.92%	
54	F2M1F	Tubac Commercial 4"	530,000	\$ 4,598.87	\$ 4,196.74	\$ (402.13) -8.74%	
55	F2M1F	Tubac Commercial 4"	540,000	\$ 4,667.07	\$ 4,266.74	\$ (400.33) -8.58%	
56							
57	F2M1F	Tubac Commercial 4"	Average:	-	\$ 984.27	\$ 887.33	\$ (96.94) -9.85%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	F2M1G	Tubac Commercial 6"	-	\$ 1,968.79	\$ 1,774.91	\$ (193.88) -9.85%	
2	F2M1G	Tubac Commercial 6"	20,000	\$ 2,105.19	\$ 1,894.88	\$ (210.31) -9.99%	
3	F2M1G	Tubac Commercial 6"	40,000	\$ 2,241.59	\$ 2,014.85	\$ (226.74) -10.11%	
4	F2M1G	Tubac Commercial 6"	60,000	\$ 2,377.99	\$ 2,134.83	\$ (243.16) -10.23%	
5	F2M1G	Tubac Commercial 6"	80,000	\$ 2,514.39	\$ 2,254.80	\$ (259.59) -10.32%	
6	F2M1G	Tubac Commercial 6"	100,000	\$ 2,650.79	\$ 2,374.77	\$ (276.02) -10.41%	
7	F2M1G	Tubac Commercial 6"	120,000	\$ 2,787.19	\$ 2,494.74	\$ (292.45) -10.49%	
8	F2M1G	Tubac Commercial 6"	140,000	\$ 2,923.59	\$ 2,614.71	\$ (308.88) -10.56%	
9	F2M1G	Tubac Commercial 6"	160,000	\$ 3,059.99	\$ 2,734.69	\$ (325.30) -10.63%	
10	F2M1G	Tubac Commercial 6"	180,000	\$ 3,196.39	\$ 2,854.66	\$ (341.73) -10.69%	
11	F2M1G	Tubac Commercial 6"	200,000	\$ 3,332.79	\$ 2,974.63	\$ (358.16) -10.75%	
12	F2M1G	Tubac Commercial 6"	220,000	\$ 3,469.19	\$ 3,094.60	\$ (374.59) -10.80%	
13	F2M1G	Tubac Commercial 6"	240,000	\$ 3,605.59	\$ 3,214.57	\$ (391.02) -10.84%	
14	F2M1G	Tubac Commercial 6"	260,000	\$ 3,741.99	\$ 3,334.55	\$ (407.44) -10.89%	
15	F2M1G	Tubac Commercial 6"	280,000	\$ 3,878.39	\$ 3,454.52	\$ (423.87) -10.93%	
16	F2M1G	Tubac Commercial 6"	300,000	\$ 4,014.79	\$ 3,574.49	\$ (440.30) -10.97%	
17	F2M1G	Tubac Commercial 6"	320,000	\$ 4,151.19	\$ 3,694.46	\$ (456.73) -11.00%	
18	F2M1G	Tubac Commercial 6"	340,000	\$ 4,287.59	\$ 3,814.43	\$ (473.16) -11.04%	
19	F2M1G	Tubac Commercial 6"	360,000	\$ 4,423.99	\$ 3,934.41	\$ (489.58) -11.07%	
20	F2M1G	Tubac Commercial 6"	380,000	\$ 4,560.39	\$ 4,054.38	\$ (506.01) -11.10%	
21	F2M1G	Tubac Commercial 6"	400,000	\$ 4,696.79	\$ 4,174.35	\$ (522.44) -11.12%	
22	F2M1G	Tubac Commercial 6"	420,000	\$ 4,833.19	\$ 4,294.32	\$ (538.87) -11.15%	
23	F2M1G	Tubac Commercial 6"	440,000	\$ 4,969.59	\$ 4,414.29	\$ (555.30) -11.17%	
24	F2M1G	Tubac Commercial 6"	460,000	\$ 5,105.99	\$ 4,534.27	\$ (571.72) -11.20%	
25	F2M1G	Tubac Commercial 6"	480,000	\$ 5,242.39	\$ 4,654.24	\$ (588.15) -11.22%	
26	F2M1G	Tubac Commercial 6"	500,000	\$ 5,378.79	\$ 4,774.21	\$ (604.58) -11.24%	
27	F2M1G	Tubac Commercial 6"	520,000	\$ 5,515.19	\$ 4,894.18	\$ (621.01) -11.26%	
28	F2M1G	Tubac Commercial 6"	540,000	\$ 5,651.59	\$ 5,014.15	\$ (637.44) -11.28%	
29	F2M1G	Tubac Commercial 6"	560,000	\$ 5,787.99	\$ 5,134.13	\$ (653.86) -11.30%	
30	F2M1G	Tubac Commercial 6"	580,000	\$ 5,924.39	\$ 5,254.10	\$ (670.29) -11.31%	
31	F2M1G	Tubac Commercial 6"	600,000	\$ 6,060.79	\$ 5,374.07	\$ (686.72) -11.33%	
32	F2M1G	Tubac Commercial 6"	620,000	\$ 6,197.19	\$ 5,494.04	\$ (703.15) -11.35%	
33	F2M1G	Tubac Commercial 6"	640,000	\$ 6,333.59	\$ 5,614.01	\$ (719.58) -11.36%	
34	F2M1G	Tubac Commercial 6"	660,000	\$ 6,469.99	\$ 5,733.99	\$ (736.00) -11.38%	
35	F2M1G	Tubac Commercial 6"	680,000	\$ 6,606.39	\$ 5,853.96	\$ (752.43) -11.39%	
36	F2M1G	Tubac Commercial 6"	700,000	\$ 6,742.79	\$ 5,973.93	\$ (768.86) -11.40%	
37	F2M1G	Tubac Commercial 6"	720,000	\$ 6,879.19	\$ 6,093.90	\$ (785.29) -11.42%	
38	F2M1G	Tubac Commercial 6"	740,000	\$ 7,015.59	\$ 6,213.87	\$ (801.72) -11.43%	
39	F2M1G	Tubac Commercial 6"	760,000	\$ 7,151.99	\$ 6,333.85	\$ (818.14) -11.44%	
40	F2M1G	Tubac Commercial 6"	780,000	\$ 7,288.39	\$ 6,453.82	\$ (834.57) -11.45%	
41	F2M1G	Tubac Commercial 6"	800,000	\$ 7,424.79	\$ 6,573.79	\$ (851.00) -11.46%	
42	F2M1G	Tubac Commercial 6"	820,000	\$ 7,561.19	\$ 6,713.79	\$ (847.40) -11.21%	
43	F2M1G	Tubac Commercial 6"	840,000	\$ 7,697.59	\$ 6,853.78	\$ (843.81) -10.96%	
44	F2M1G	Tubac Commercial 6"	860,000	\$ 7,833.99	\$ 6,993.78	\$ (840.21) -10.73%	
45	F2M1G	Tubac Commercial 6"	880,000	\$ 7,970.39	\$ 7,133.77	\$ (836.62) -10.50%	
46	F2M1G	Tubac Commercial 6"	900,000	\$ 8,106.79	\$ 7,273.77	\$ (833.02) -10.28%	
47	F2M1G	Tubac Commercial 6"	920,000	\$ 8,243.19	\$ 7,413.77	\$ (829.42) -10.06%	
48	F2M1G	Tubac Commercial 6"	940,000	\$ 8,379.59	\$ 7,553.76	\$ (825.83) -9.86%	
49	F2M1G	Tubac Commercial 6"	960,000	\$ 8,515.99	\$ 7,693.76	\$ (822.23) -9.66%	
50	F2M1G	Tubac Commercial 6"	980,000	\$ 8,652.39	\$ 7,833.75	\$ (818.64) -9.46%	
51	F2M1G	Tubac Commercial 6"	1,000,000	\$ 8,788.79	\$ 7,973.75	\$ (815.04) -9.27%	
52	F2M1G	Tubac Commercial 6"	1,020,000	\$ 8,925.19	\$ 8,113.75	\$ (811.44) -9.09%	
53	F2M1G	Tubac Commercial 6"	1,040,000	\$ 9,061.59	\$ 8,253.74	\$ (807.85) -8.92%	
54	F2M1G	Tubac Commercial 6"	1,060,000	\$ 9,197.99	\$ 8,393.74	\$ (804.25) -8.74%	
55	F2M1G	Tubac Commercial 6"	1,080,000	\$ 9,334.39	\$ 8,533.73	\$ (800.66) -8.58%	
56							
57	F2M1G	Tubac Commercial 6"	Average:	-	\$ 1,968.79	\$ 1,774.91	\$ (193.88) -9.85%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	F2M1H	Tubac Commercial 8"	-	\$ 3,149.92	\$ 2,839.71	\$ (310.21) -9.85%	
2	F2M1H	Tubac Commercial 8"	5,000	\$ 3,184.02	\$ 2,869.70	\$ (314.32) -9.87%	
3	F2M1H	Tubac Commercial 8"	10,000	\$ 3,218.12	\$ 2,899.70	\$ (318.42) -9.89%	
4	F2M1H	Tubac Commercial 8"	15,000	\$ 3,252.22	\$ 2,929.69	\$ (322.53) -9.92%	
5	F2M1H	Tubac Commercial 8"	20,000	\$ 3,286.32	\$ 2,959.68	\$ (326.64) -9.94%	
6	F2M1H	Tubac Commercial 8"	25,000	\$ 3,320.42	\$ 2,989.67	\$ (330.75) -9.96%	
7	F2M1H	Tubac Commercial 8"	30,000	\$ 3,354.52	\$ 3,019.67	\$ (334.85) -9.98%	
8	F2M1H	Tubac Commercial 8"	35,000	\$ 3,388.62	\$ 3,049.66	\$ (338.96) -10.00%	
9	F2M1H	Tubac Commercial 8"	40,000	\$ 3,422.72	\$ 3,079.65	\$ (343.07) -10.02%	
10	F2M1H	Tubac Commercial 8"	45,000	\$ 3,456.82	\$ 3,109.65	\$ (347.17) -10.04%	
11	F2M1H	Tubac Commercial 8"	50,000	\$ 3,490.92	\$ 3,139.64	\$ (351.28) -10.06%	
12	F2M1H	Tubac Commercial 8"	55,000	\$ 3,525.02	\$ 3,169.63	\$ (355.39) -10.08%	
13	F2M1H	Tubac Commercial 8"	60,000	\$ 3,559.12	\$ 3,199.63	\$ (359.49) -10.10%	
14	F2M1H	Tubac Commercial 8"	65,000	\$ 3,593.22	\$ 3,229.62	\$ (363.60) -10.12%	
15	F2M1H	Tubac Commercial 8"	70,000	\$ 3,627.32	\$ 3,259.61	\$ (367.71) -10.14%	
16	F2M1H	Tubac Commercial 8"	75,000	\$ 3,661.42	\$ 3,289.60	\$ (371.82) -10.15%	
17	F2M1H	Tubac Commercial 8"	80,000	\$ 3,695.52	\$ 3,319.60	\$ (375.92) -10.17%	
18	F2M1H	Tubac Commercial 8"	85,000	\$ 3,729.62	\$ 3,349.59	\$ (380.03) -10.19%	
19	F2M1H	Tubac Commercial 8"	90,000	\$ 3,763.72	\$ 3,379.58	\$ (384.14) -10.21%	
20	F2M1H	Tubac Commercial 8"	95,000	\$ 3,797.82	\$ 3,409.58	\$ (388.24) -10.22%	
21	F2M1H	Tubac Commercial 8"	100,000	\$ 3,831.92	\$ 3,439.57	\$ (392.35) -10.24%	
22	F2M1H	Tubac Commercial 8"	105,000	\$ 3,866.02	\$ 3,469.56	\$ (396.46) -10.25%	
23	F2M1H	Tubac Commercial 8"	110,000	\$ 3,900.12	\$ 3,499.56	\$ (400.56) -10.27%	
24	F2M1H	Tubac Commercial 8"	115,000	\$ 3,934.22	\$ 3,529.55	\$ (404.67) -10.29%	
25	F2M1H	Tubac Commercial 8"	120,000	\$ 3,968.32	\$ 3,559.54	\$ (408.78) -10.30%	
26	F2M1H	Tubac Commercial 8"	125,000	\$ 4,002.42	\$ 3,589.53	\$ (412.89) -10.32%	
27	F2M1H	Tubac Commercial 8"	130,000	\$ 4,036.52	\$ 3,619.53	\$ (416.99) -10.33%	
28	F2M1H	Tubac Commercial 8"	135,000	\$ 4,070.62	\$ 3,649.52	\$ (421.10) -10.34%	
29	F2M1H	Tubac Commercial 8"	140,000	\$ 4,104.72	\$ 3,679.51	\$ (425.21) -10.36%	
30	F2M1H	Tubac Commercial 8"	145,000	\$ 4,138.82	\$ 3,709.51	\$ (429.31) -10.37%	
31	F2M1H	Tubac Commercial 8"	150,000	\$ 4,172.92	\$ 3,739.50	\$ (433.42) -10.39%	
32	F2M1H	Tubac Commercial 8"	155,000	\$ 4,207.02	\$ 3,769.49	\$ (437.53) -10.40%	
33	F2M1H	Tubac Commercial 8"	160,000	\$ 4,241.12	\$ 3,799.49	\$ (441.63) -10.41%	
34	F2M1H	Tubac Commercial 8"	165,000	\$ 4,275.22	\$ 3,829.48	\$ (445.74) -10.43%	
35	F2M1H	Tubac Commercial 8"	170,000	\$ 4,309.32	\$ 3,859.47	\$ (449.85) -10.44%	
36	F2M1H	Tubac Commercial 8"	175,000	\$ 4,343.42	\$ 3,889.46	\$ (453.96) -10.45%	
37	F2M1H	Tubac Commercial 8"	180,000	\$ 4,377.52	\$ 3,919.46	\$ (458.06) -10.46%	
38	F2M1H	Tubac Commercial 8"	185,000	\$ 4,411.62	\$ 3,949.45	\$ (462.17) -10.48%	
39	F2M1H	Tubac Commercial 8"	190,000	\$ 4,445.72	\$ 3,979.44	\$ (466.28) -10.49%	
40	F2M1H	Tubac Commercial 8"	195,000	\$ 4,479.82	\$ 4,009.44	\$ (470.38) -10.50%	
41	F2M1H	Tubac Commercial 8"	200,000	\$ 4,513.92	\$ 4,039.43	\$ (474.49) -10.51%	
42	F2M1H	Tubac Commercial 8"	205,000	\$ 4,548.02	\$ 4,069.42	\$ (478.60) -10.52%	
43	F2M1H	Tubac Commercial 8"	210,000	\$ 4,582.12	\$ 4,099.42	\$ (482.70) -10.53%	
44	F2M1H	Tubac Commercial 8"	215,000	\$ 4,616.22	\$ 4,129.41	\$ (486.81) -10.55%	
45	F2M1H	Tubac Commercial 8"	220,000	\$ 4,650.32	\$ 4,159.40	\$ (490.92) -10.56%	
46	F2M1H	Tubac Commercial 8"	225,000	\$ 4,684.42	\$ 4,189.39	\$ (495.03) -10.57%	
47	F2M1H	Tubac Commercial 8"	230,000	\$ 4,718.52	\$ 4,219.39	\$ (499.13) -10.58%	
48	F2M1H	Tubac Commercial 8"	235,000	\$ 4,752.62	\$ 4,249.38	\$ (503.24) -10.59%	
49	F2M1H	Tubac Commercial 8"	240,000	\$ 4,786.72	\$ 4,279.37	\$ (507.35) -10.60%	
50	F2M1H	Tubac Commercial 8"	245,000	\$ 4,820.82	\$ 4,309.37	\$ (511.45) -10.61%	
51	F2M1H	Tubac Commercial 8"	250,000	\$ 4,854.92	\$ 4,339.36	\$ (515.56) -10.62%	
52	F2M1H	Tubac Commercial 8"	255,000	\$ 4,889.02	\$ 4,369.35	\$ (519.67) -10.63%	
53	F2M1H	Tubac Commercial 8"	260,000	\$ 4,923.12	\$ 4,399.35	\$ (523.77) -10.64%	
54	F2M1H	Tubac Commercial 8"	265,000	\$ 4,957.22	\$ 4,429.34	\$ (527.88) -10.65%	
55	F2M1H	Tubac Commercial 8"	270,000	\$ 4,991.32	\$ 4,459.33	\$ (531.99) -10.66%	
56							
57	F2M1H	Tubac Commercial 8"	Average:	-	\$ 3,149.92	\$ 2,839.71	\$ (310.21) -9.85%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	F2M11	Tubac Commercial 10"	-	\$ 4,528.16	\$ 4,082.23	\$ (445.93)	-9.85%	
2	F2M11	Tubac Commercial 10"	5,000	\$ 4,562.26	\$ 4,112.22	\$ (450.04)	-9.86%	
3	F2M11	Tubac Commercial 10"	10,000	\$ 4,596.36	\$ 4,142.22	\$ (454.14)	-9.88%	
4	F2M11	Tubac Commercial 10"	15,000	\$ 4,630.46	\$ 4,172.21	\$ (458.25)	-9.90%	
5	F2M11	Tubac Commercial 10"	20,000	\$ 4,664.56	\$ 4,202.20	\$ (462.36)	-9.91%	
6	F2M11	Tubac Commercial 10"	25,000	\$ 4,698.66	\$ 4,232.19	\$ (466.47)	-9.93%	
7	F2M11	Tubac Commercial 10"	30,000	\$ 4,732.76	\$ 4,262.19	\$ (470.57)	-9.94%	
8	F2M11	Tubac Commercial 10"	35,000	\$ 4,766.86	\$ 4,292.18	\$ (474.68)	-9.96%	
9	F2M11	Tubac Commercial 10"	40,000	\$ 4,800.96	\$ 4,322.17	\$ (478.79)	-9.97%	
10	F2M11	Tubac Commercial 10"	45,000	\$ 4,835.06	\$ 4,352.17	\$ (482.89)	-9.99%	
11	F2M11	Tubac Commercial 10"	50,000	\$ 4,869.16	\$ 4,382.16	\$ (487.00)	-10.00%	
12	F2M11	Tubac Commercial 10"	55,000	\$ 4,903.26	\$ 4,412.15	\$ (491.11)	-10.02%	
13	F2M11	Tubac Commercial 10"	60,000	\$ 4,937.36	\$ 4,442.15	\$ (495.21)	-10.03%	
14	F2M11	Tubac Commercial 10"	65,000	\$ 4,971.46	\$ 4,472.14	\$ (499.32)	-10.04%	
15	F2M11	Tubac Commercial 10"	70,000	\$ 5,005.56	\$ 4,502.13	\$ (503.43)	-10.06%	
16	F2M11	Tubac Commercial 10"	75,000	\$ 5,039.66	\$ 4,532.12	\$ (507.54)	-10.07%	
17	F2M11	Tubac Commercial 10"	80,000	\$ 5,073.76	\$ 4,562.12	\$ (511.64)	-10.08%	
18	F2M11	Tubac Commercial 10"	85,000	\$ 5,107.86	\$ 4,592.11	\$ (515.75)	-10.10%	
19	F2M11	Tubac Commercial 10"	90,000	\$ 5,141.96	\$ 4,622.10	\$ (519.86)	-10.11%	
20	F2M11	Tubac Commercial 10"	95,000	\$ 5,176.06	\$ 4,652.10	\$ (523.96)	-10.12%	
21	F2M11	Tubac Commercial 10"	100,000	\$ 5,210.16	\$ 4,682.09	\$ (528.07)	-10.14%	
22	F2M11	Tubac Commercial 10"	105,000	\$ 5,244.26	\$ 4,712.08	\$ (532.18)	-10.15%	
23	F2M11	Tubac Commercial 10"	110,000	\$ 5,278.36	\$ 4,742.08	\$ (536.28)	-10.16%	
24	F2M11	Tubac Commercial 10"	115,000	\$ 5,312.46	\$ 4,772.07	\$ (540.39)	-10.17%	
25	F2M11	Tubac Commercial 10"	120,000	\$ 5,346.56	\$ 4,802.06	\$ (544.50)	-10.18%	
26	F2M11	Tubac Commercial 10"	125,000	\$ 5,380.66	\$ 4,832.05	\$ (548.61)	-10.20%	
27	F2M11	Tubac Commercial 10"	130,000	\$ 5,414.76	\$ 4,862.05	\$ (552.71)	-10.21%	
28	F2M11	Tubac Commercial 10"	135,000	\$ 5,448.86	\$ 4,892.04	\$ (556.82)	-10.22%	
29	F2M11	Tubac Commercial 10"	140,000	\$ 5,482.96	\$ 4,922.03	\$ (560.93)	-10.23%	
30	F2M11	Tubac Commercial 10"	145,000	\$ 5,517.06	\$ 4,952.03	\$ (565.03)	-10.24%	
31	F2M11	Tubac Commercial 10"	150,000	\$ 5,551.16	\$ 4,982.02	\$ (569.14)	-10.25%	
32	F2M11	Tubac Commercial 10"	155,000	\$ 5,585.26	\$ 5,012.01	\$ (573.25)	-10.26%	
33	F2M11	Tubac Commercial 10"	160,000	\$ 5,619.36	\$ 5,042.01	\$ (577.35)	-10.27%	
34	F2M11	Tubac Commercial 10"	165,000	\$ 5,653.46	\$ 5,072.00	\$ (581.46)	-10.29%	
35	F2M11	Tubac Commercial 10"	170,000	\$ 5,687.56	\$ 5,101.99	\$ (585.57)	-10.30%	
36	F2M11	Tubac Commercial 10"	175,000	\$ 5,721.66	\$ 5,131.98	\$ (589.68)	-10.31%	
37	F2M11	Tubac Commercial 10"	180,000	\$ 5,755.76	\$ 5,161.98	\$ (593.78)	-10.32%	
38	F2M11	Tubac Commercial 10"	185,000	\$ 5,789.86	\$ 5,191.97	\$ (597.89)	-10.33%	
39	F2M11	Tubac Commercial 10"	190,000	\$ 5,823.96	\$ 5,221.96	\$ (602.00)	-10.34%	
40	F2M11	Tubac Commercial 10"	195,000	\$ 5,858.06	\$ 5,251.96	\$ (606.10)	-10.35%	
41	F2M11	Tubac Commercial 10"	200,000	\$ 5,892.16	\$ 5,281.95	\$ (610.21)	-10.36%	
42	F2M11	Tubac Commercial 10"	205,000	\$ 5,926.26	\$ 5,311.94	\$ (614.32)	-10.37%	
43	F2M11	Tubac Commercial 10"	210,000	\$ 5,960.36	\$ 5,341.94	\$ (618.42)	-10.38%	
44	F2M11	Tubac Commercial 10"	215,000	\$ 5,994.46	\$ 5,371.93	\$ (622.53)	-10.39%	
45	F2M11	Tubac Commercial 10"	220,000	\$ 6,028.56	\$ 5,401.92	\$ (626.64)	-10.39%	
46	F2M11	Tubac Commercial 10"	225,000	\$ 6,062.66	\$ 5,431.91	\$ (630.75)	-10.40%	
47	F2M11	Tubac Commercial 10"	230,000	\$ 6,096.76	\$ 5,461.91	\$ (634.85)	-10.41%	
48	F2M11	Tubac Commercial 10"	235,000	\$ 6,130.86	\$ 5,491.90	\$ (638.96)	-10.42%	
49	F2M11	Tubac Commercial 10"	240,000	\$ 6,164.96	\$ 5,521.89	\$ (643.07)	-10.43%	
50	F2M11	Tubac Commercial 10"	245,000	\$ 6,199.06	\$ 5,551.89	\$ (647.17)	-10.44%	
51	F2M11	Tubac Commercial 10"	250,000	\$ 6,233.16	\$ 5,581.88	\$ (651.28)	-10.45%	
52	F2M11	Tubac Commercial 10"	255,000	\$ 6,267.26	\$ 5,611.87	\$ (655.39)	-10.46%	
53	F2M11	Tubac Commercial 10"	260,000	\$ 6,301.36	\$ 5,641.87	\$ (659.49)	-10.47%	
54	F2M11	Tubac Commercial 10"	265,000	\$ 6,335.46	\$ 5,671.86	\$ (663.60)	-10.47%	
55	F2M11	Tubac Commercial 10"	270,000	\$ 6,369.56	\$ 5,701.85	\$ (667.71)	-10.48%	
56								
57	F2M11	Tubac Commercial 10"	Average:	-	\$ 4,528.16	\$ 4,082.23	\$ (445.93)	-9.85%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %	
1	F2M1J	Tubac Commercial 12"	-	\$ 8,465.50	\$ 7,631.80	\$ (833.70) -9.85%	
2	F2M1J	Tubac Commercial 12"	5,000	\$ 8,499.60	\$ 7,661.79	\$ (837.81) -9.86%	
3	F2M1J	Tubac Commercial 12"	10,000	\$ 8,533.70	\$ 7,691.78	\$ (841.92) -9.87%	
4	F2M1J	Tubac Commercial 12"	15,000	\$ 8,567.80	\$ 7,721.78	\$ (846.02) -9.87%	
5	F2M1J	Tubac Commercial 12"	20,000	\$ 8,601.90	\$ 7,751.77	\$ (850.13) -9.88%	
6	F2M1J	Tubac Commercial 12"	25,000	\$ 8,636.00	\$ 7,781.76	\$ (854.24) -9.89%	
7	F2M1J	Tubac Commercial 12"	30,000	\$ 8,670.10	\$ 7,811.76	\$ (858.34) -9.90%	
8	F2M1J	Tubac Commercial 12"	35,000	\$ 8,704.20	\$ 7,841.75	\$ (862.45) -9.91%	
9	F2M1J	Tubac Commercial 12"	40,000	\$ 8,738.30	\$ 7,871.74	\$ (866.56) -9.92%	
10	F2M1J	Tubac Commercial 12"	45,000	\$ 8,772.40	\$ 7,901.73	\$ (870.67) -9.93%	
11	F2M1J	Tubac Commercial 12"	50,000	\$ 8,806.50	\$ 7,931.73	\$ (874.77) -9.93%	
12	F2M1J	Tubac Commercial 12"	55,000	\$ 8,840.60	\$ 7,961.72	\$ (878.88) -9.94%	
13	F2M1J	Tubac Commercial 12"	60,000	\$ 8,874.70	\$ 7,991.71	\$ (882.99) -9.95%	
14	F2M1J	Tubac Commercial 12"	65,000	\$ 8,908.80	\$ 8,021.71	\$ (887.09) -9.96%	
15	F2M1J	Tubac Commercial 12"	70,000	\$ 8,942.90	\$ 8,051.70	\$ (891.20) -9.97%	
16	F2M1J	Tubac Commercial 12"	75,000	\$ 8,977.00	\$ 8,081.69	\$ (895.31) -9.97%	
17	F2M1J	Tubac Commercial 12"	80,000	\$ 9,011.10	\$ 8,111.69	\$ (899.41) -9.98%	
18	F2M1J	Tubac Commercial 12"	85,000	\$ 9,045.20	\$ 8,141.68	\$ (903.52) -9.99%	
19	F2M1J	Tubac Commercial 12"	90,000	\$ 9,079.30	\$ 8,171.67	\$ (907.63) -10.00%	
20	F2M1J	Tubac Commercial 12"	95,000	\$ 9,113.40	\$ 8,201.66	\$ (911.74) -10.00%	
21	F2M1J	Tubac Commercial 12"	100,000	\$ 9,147.50	\$ 8,231.66	\$ (915.84) -10.01%	
22	F2M1J	Tubac Commercial 12"	105,000	\$ 9,181.60	\$ 8,261.65	\$ (919.95) -10.02%	
23	F2M1J	Tubac Commercial 12"	110,000	\$ 9,215.70	\$ 8,291.64	\$ (924.06) -10.03%	
24	F2M1J	Tubac Commercial 12"	115,000	\$ 9,249.80	\$ 8,321.64	\$ (928.16) -10.03%	
25	F2M1J	Tubac Commercial 12"	120,000	\$ 9,283.90	\$ 8,351.63	\$ (932.27) -10.04%	
26	F2M1J	Tubac Commercial 12"	125,000	\$ 9,318.00	\$ 8,381.62	\$ (936.38) -10.05%	
27	F2M1J	Tubac Commercial 12"	130,000	\$ 9,352.10	\$ 8,411.62	\$ (940.48) -10.06%	
28	F2M1J	Tubac Commercial 12"	135,000	\$ 9,386.20	\$ 8,441.61	\$ (944.59) -10.06%	
29	F2M1J	Tubac Commercial 12"	140,000	\$ 9,420.30	\$ 8,471.60	\$ (948.70) -10.07%	
30	F2M1J	Tubac Commercial 12"	145,000	\$ 9,454.40	\$ 8,501.59	\$ (952.81) -10.08%	
31	F2M1J	Tubac Commercial 12"	150,000	\$ 9,488.50	\$ 8,531.59	\$ (956.91) -10.08%	
32	F2M1J	Tubac Commercial 12"	155,000	\$ 9,522.60	\$ 8,561.58	\$ (961.02) -10.09%	
33	F2M1J	Tubac Commercial 12"	160,000	\$ 9,556.70	\$ 8,591.57	\$ (965.13) -10.10%	
34	F2M1J	Tubac Commercial 12"	165,000	\$ 9,590.80	\$ 8,621.57	\$ (969.23) -10.11%	
35	F2M1J	Tubac Commercial 12"	170,000	\$ 9,624.90	\$ 8,651.56	\$ (973.34) -10.11%	
36	F2M1J	Tubac Commercial 12"	175,000	\$ 9,659.00	\$ 8,681.55	\$ (977.45) -10.12%	
37	F2M1J	Tubac Commercial 12"	180,000	\$ 9,693.10	\$ 8,711.55	\$ (981.55) -10.13%	
38	F2M1J	Tubac Commercial 12"	185,000	\$ 9,727.20	\$ 8,741.54	\$ (985.66) -10.13%	
39	F2M1J	Tubac Commercial 12"	190,000	\$ 9,761.30	\$ 8,771.53	\$ (989.77) -10.14%	
40	F2M1J	Tubac Commercial 12"	195,000	\$ 9,795.40	\$ 8,801.52	\$ (993.88) -10.15%	
41	F2M1J	Tubac Commercial 12"	200,000	\$ 9,829.50	\$ 8,831.52	\$ (997.98) -10.15%	
42	F2M1J	Tubac Commercial 12"	205,000	\$ 9,863.60	\$ 8,861.51	\$ (1,002.09) -10.16%	
43	F2M1J	Tubac Commercial 12"	210,000	\$ 9,897.70	\$ 8,891.50	\$ (1,006.20) -10.17%	
44	F2M1J	Tubac Commercial 12"	215,000	\$ 9,931.80	\$ 8,921.50	\$ (1,010.30) -10.17%	
45	F2M1J	Tubac Commercial 12"	220,000	\$ 9,965.90	\$ 8,951.49	\$ (1,014.41) -10.18%	
46	F2M1J	Tubac Commercial 12"	225,000	\$ 10,000.00	\$ 8,981.48	\$ (1,018.52) -10.19%	
47	F2M1J	Tubac Commercial 12"	230,000	\$ 10,034.10	\$ 9,011.48	\$ (1,022.62) -10.19%	
48	F2M1J	Tubac Commercial 12"	235,000	\$ 10,068.20	\$ 9,041.47	\$ (1,026.73) -10.20%	
49	F2M1J	Tubac Commercial 12"	240,000	\$ 10,102.30	\$ 9,071.46	\$ (1,030.84) -10.20%	
50	F2M1J	Tubac Commercial 12"	245,000	\$ 10,136.40	\$ 9,101.45	\$ (1,034.95) -10.21%	
51	F2M1J	Tubac Commercial 12"	250,000	\$ 10,170.50	\$ 9,131.45	\$ (1,039.05) -10.22%	
52	F2M1J	Tubac Commercial 12"	255,000	\$ 10,204.60	\$ 9,161.44	\$ (1,043.16) -10.22%	
53	F2M1J	Tubac Commercial 12"	260,000	\$ 10,238.70	\$ 9,191.43	\$ (1,047.27) -10.23%	
54	F2M1J	Tubac Commercial 12"	265,000	\$ 10,272.80	\$ 9,221.43	\$ (1,051.37) -10.23%	
55	F2M1J	Tubac Commercial 12"	270,000	\$ 10,306.90	\$ 9,251.42	\$ (1,055.48) -10.24%	
56							
57	F2M1J	Tubac Commercial 12"	Average:	-	\$ 8,465.50	\$ 7,631.80	\$ (833.70) -9.85%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *On September 1, 2017 the Phase 3 rates authorized by decision 75268 become effective. Present rates shown use Phase 3 rates.

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-5 Schedule

Stand-Alone Water Districts

Tubac Water

EPCOR Water - Tubac Water

Test Year Ended December 31, 2019

H-5 Index

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<u>Schedule</u>		
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EPCOR Water
Tubac Water
Unit of Measure = 1000 Gals.

Rate Schedule: F1M1A
Description: Tubac Residential 5/8" & 5/8"+ \$ Rate 39.37

Tier 1	Break Over:	3,000 Gallons	Rate: \$	3.4300
Tier 2	Break Over:	10,000 Gallons	Rate: \$	5.7000
Tier 3	Break Over:	20,000 Gallons	Rate: \$	6.8200
Tier 4	Break Over:	999,999,999 Gallons	Rate: \$	8.3703

Year 2019						
Usage	# of Full Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	771	0	771	0	771	0
1	573	573	1,344	573	1,344	5,243
2	625	1,250	1,969	1,823	2,447	9,913
3	652	1,956	2,621	3,779	3,779	13,958
4	544	2,176	3,165	5,955	4,323	17,351
5	478	2,390	3,643	8,345	4,801	20,200
6	369	2,214	4,012	10,559	5,170	22,571
7	259	1,813	4,271	12,372	5,429	24,573
8	225	1,800	4,496	14,172	5,648	26,316
9	184	1,656	4,680	15,828	5,827	27,834
10	176	1,760	4,856	17,588	6,006	29,168
11	163	1,793	5,019	19,381	6,185	30,326
12	132	1,584	5,151	20,965	6,364	31,321
13	95	1,235	5,246	22,200	6,543	32,184
14	91	1,274	5,337	23,474	6,722	32,952
15	78	1,170	5,415	24,644	6,901	33,629
16	61	976	5,476	25,620	7,080	34,228
17	44	748	5,520	26,368	7,259	34,766
18	49	882	5,569	27,250	7,438	35,260
19	59	1,121	5,628	28,371	7,617	35,705
20	38	760	5,666	29,131	7,796	36,091
21	38	798	5,704	29,929	7,975	36,439
22	34	748	5,738	30,677	8,154	36,749
23	31	713	5,769	31,390	8,333	37,025
24	21	504	5,790	31,894	8,512	37,270
25	16	400	5,806	32,294	8,691	37,494
26	17	442	5,823	32,736	8,870	37,702
27	22	594	5,845	33,330	9,049	37,893
28	11	308	5,856	33,638	9,228	38,062
29	14	406	5,870	34,044	9,407	38,220
30	17	510	5,887	34,554	9,586	38,364
31	12	372	5,899	34,926	9,765	38,491
32	10	320	5,909	35,246	9,944	38,606
33	10	330	5,919	35,576	10,123	38,711
34	9	306	5,928	35,882	10,302	38,806
35	8	280	5,936	36,162	10,481	38,892
36	8	288	5,944	36,450	10,660	38,970
37	9	333	5,953	36,783	10,839	39,040
38	4	152	5,957	36,935	11,018	39,101
39	2	78	5,959	37,013	11,197	39,158
40	5	200	5,964	37,213	11,376	39,213
41	6	246	5,970	37,459	11,555	39,263
42	7	294	5,977	37,753	11,734	39,307
43	2	86	5,979	37,839	11,913	39,344
44	4	176	5,983	38,015	12,092	39,379
45	1	45	5,984	38,060	12,271	39,410
46	2	92	5,986	38,152	12,450	39,440
47	1	47	5,987	38,199	12,629	39,468
48	1	48	5,988	38,247	12,808	39,495
49	2	98	5,990	38,345	12,987	39,521
51	4	204	5,994	38,549	13,166	39,569
52	3	156	5,997	38,705	13,345	39,589
53	3	159	6,000	38,864	13,524	39,606
54	1	54	6,001	38,918	13,703	39,620
55	1	55	6,002	38,973	13,882	39,633
57	1	57	6,003	39,030	14,061	39,657
58	1	58	6,004	39,088	14,240	39,668
59	2	118	6,006	39,206	14,419	39,678
60	1	60	6,007	39,266	14,598	39,686
62	1	62	6,008	39,328	14,777	39,700
67	2	134	6,010	39,462	14,956	39,730
78	1	78	6,011	39,540	15,135	39,774

EPCOR Water
Tubac Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: F1M1A
Description: Tubac Residential 5/8" & 5/8"+ \$ Rate 39.37

Tier 1	Break Over:	3,000	Gallons	Rate: \$	3.4300
Tier 2	Break Over:	10,000	Gallons	Rate: \$	5.7000
Tier 3	Break Over:	20,000	Gallons	Rate: \$	6.8200
Tier 4	Break Over:	999,999,999	Gallons	Rate: \$	8.3703

Year 2019						
Usage	# of Full Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	Usage	
79	1	79	6,012	39,619	39,777	
88	1	88	6,013	39,707	39,795	
101	1	101	6,014	39,808	39,808	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Total Usage
Full Bill	6,014.00	13,958	15,210	6,923	3,717	39,808
Partial Bills	37.37	61	79	39	7	186
	<u>6,051.37</u>	<u>14,019.40</u>	<u>15,288.59</u>	<u>6,961.67</u>	<u>3,724.34</u>	<u>39,994</u>

						<u>Total</u>
Revenues	\$ 238,242	\$ 48,087	\$ 87,145	\$ 47,479	\$ 31,174	\$ 452,126
	53%	11%	19%	11%	7%	
Adjustment to General Ledger						\$ (0)
Original Billing Determinants						<u>\$ 452,126</u>

Average Bill Count	504
	<u>Total</u>
Average Consumption	6.609
Median Consumption	5.000

	Annualized Revenues						Total
	Basic	Volumetric					
		Tier 1	Tier 2	Tier 3	Tier 4		
Average Customer Count	506						
Average Revenues per Bill	893.53						
Total Annualized Revenues	\$ 452,126						
% of Total Revenues	53%	11%	19%	11%	7%		
Annualized Revenues	<u>\$ 238,242</u>	<u>\$ 48,087</u>	<u>\$ 87,145</u>	<u>\$ 47,479</u>	<u>\$ 31,174</u>	<u>\$ 452,126</u>	

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	506					
Rate \$	35.50	\$ 4.9985	\$ 5.9986	\$ 6.9998		
# of Months	12					
Proposed Revenues	<u>\$ 215,556</u>	<u>\$ 70,076</u>	<u>\$ 83,708</u>	<u>\$ 84,138</u>	<u>\$ 453,478</u>	

Increase/(Decrease) for Proposed Revenues \$ 1,351

EPCOR Water
Tubac Water
Unit of Measure = 1000 Gals.

Rate Schedule: F1M1A
Description: Tubac Residential 3/4" Rate
\$ 43.38

Tier 1	Break Over:	3,000 Gallons	Rate: \$	3.4300
Tier 2	Break Over:	10,000 Gallons	Rate: \$	5.7000
Tier 3	Break Over:	20,000 Gallons	Rate: \$	6.8200
Tier 4	Break Over:	999,999,999 Gallons	Rate: \$	8.3703

Year 2019						
Usage	# of Full Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0	31	0	31	0	31	0
1	17	17	48	17	48	99
2	20	40	68	57	68	181
3	15	45	83	102	83	243
4	10	40	93	142	93	290
5	10	50	103	192	103	327
6	7	42	110	234	110	354
7	5	35	115	269	115	374
8	3	24	118	293	118	389
9	4	36	122	329	122	401
10	5	50	127	379	127	409
14	1	14	128	393	128	421
15	1	15	129	408	129	423
28	1	28	130	436	130	436

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Total Usage
Full Bill	130.00	243	166	19	8	436
Partial Bills	1.17	2	2	-	-	4
	<u>131.17</u>	<u>245</u>	<u>168</u>	<u>19</u>	<u>8</u>	<u>440</u>

						Total
Revenues	\$ 5,690	\$ 842	\$ 955	\$ 130	\$ 67	\$ 7,684
	74%	11%	12%	2%	1%	
Adjustment to General Ledger						\$ (0)
Original Billing Determinants						<u>\$ 7,684</u>

Average Bill Count	11
	Total
Average Consumption	3.355
Median Consumption	3.000

	Annualized Revenues						Total
	Basic	Volumetric				Total	
		Tier 1	Tier 2	Tier 3	Tier 4		
Average Customer Count	11						
Average Revenues per Bill	698.51						
Total Annualized Revenues \$	7,684						
% of Total Revenues	74%	11%	12%	2%	1%		
Annualized Revenues	\$ 5,690	\$ 842	\$ 955	\$ 130	\$ 67	\$ 7,684	

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	11				
Rate \$	35.50	4.9985	5.9986	6.9998	
# of Months	12				
Proposed Revenues	\$ 4,686	\$ 1,227	\$ 957	\$ 245	\$ 7,115

Increase/(Decrease) for Proposed Revenues \$ (569)

EPCOR Water
Tubac Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: F1M1B
Description: Tubac Residential 1" Rate
\$ 98.56

Tier 1	Break Over:	60,000	Gallons	Rate: \$	6.8200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	8.3703
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:	-	Gallons	Rate: \$	-

Year 2019						
Usage	# of Full Bills	Total	Cumulative		Consolidated	
		Usage	# Bills	Usage	Factor	
	Average Revenues per Bill	2,041.70				
	Total Annualized Revenues \$	43,556				
	% of Total Revenues	57%	42%	0%	0%	0%
Annualized Revenues		\$ 24,955	\$ 18,475	\$ 126	\$ -	\$ - \$ 43,556

Increase/(Decrease) from Annualization \$ 0

	Proposed Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	21	642	889	1,193		
Rate \$	71.00	\$ 4.9985	\$ 5.9986	\$ 6.9998		
# of Months	12					
Proposed Revenues	\$ 18,176	\$ 3,209	\$ 5,333	\$ 8,351	\$ 35,069	

Increase/(Decrease) for Proposed Revenues \$ (8,488)

EPCOR Water
Tubac Water
Unit of Measure = 1000 Gals.

Rate Schedule: F1M1D
Description: Tubac Residential 2" Rate
\$ 314.97

Tier 1	Break Over:	180,000	Gallons	Rate: \$	6.8200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	8.3703
Tier 3	Break Over:	-	Gallons	Rate: \$	-
Tier 4	Break Over:	-	Gallons	Rate: \$	-

Year 2019					
Usage	# of Full Bills	Total	Cumulative		Consolidated
		Usage	# Bills	Usage	
164	1	164	47	2,031	2,195
168	1	168	48	2,199	2,199

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Total Usage
Full Bill	48.00	2,199	-	-	-	2,199
Partial Bills	-	-	-	-	-	-
	48.00	2,199	-	-	-	2,199

						Total
Revenues	\$ 15,119	\$ 14,997	\$ -	\$ -	\$ -	\$ 30,116
	50%	50%	0%	0%	0%	
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ 30,116

Average Bill Count	4
	Total
Average Consumption	45.813
Median Consumption	19.500

Annualized Revenues							
	Basic	Volumetric				Total	
		Tier 1	Tier 2	Tier 3	Tier 4		
Average Customer Count	4						
Average Revenues per Bill	7,528.94						
Total Annualized Revenues	\$ 30,116						
% of Total Revenues	50%	50%	0%	0%	0%		
Annualized Revenues	\$ 15,119	\$ 14,997	\$ -	\$ -	\$ -	\$ 30,116	

Increase/(Decrease) from Annualization \$ -

Proposed Revenues						
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	4					
Rate \$	283.94	\$ 2,167	\$ 32	\$ -		
# of Months	12	\$ 5.9986	\$ 6.9998	\$ -		
Proposed Revenues	\$ 13,629	\$ 12,999	\$ 224	\$ -	\$ 26,852	

Increase/(Decrease) for Proposed Revenues \$ (3,264)

EPCOR Water
Tubac Water
Unit of Measure = 1000 Gals.

Rate Schedule: F2M1B
Description: Tubac Commercial 1" Rate:
\$ 98.56

Tier 1	Break Over:	60,000	Gallons	Rate: \$	6.8200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	8.3703
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Full Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
1	2	2	2	2	2	192
2	2	4	4	6	4	382
3	8	24	12	30	12	570
4	16	64	28	94	28	750
5	17	85	45	179	45	914
6	14	84	59	263	59	1,061
7	17	119	76	382	76	1,194
8	12	96	88	478	88	1,310
9	10	90	98	568	98	1,414
10	6	60	104	628	104	1,508
11	8	88	112	716	112	1,596
12	8	96	120	812	120	1,676
13	5	65	125	877	125	1,748
14	3	42	128	919	128	1,815
15	10	150	138	1,069	138	1,879
16	6	96	144	1,165	144	1,933
17	5	85	149	1,250	149	1,981
18	1	18	150	1,268	150	2,024
19	1	19	151	1,287	151	2,066
20	2	40	153	1,327	153	2,107
21	2	42	155	1,369	155	2,146
22	2	44	157	1,413	157	2,183
23	1	23	158	1,436	158	2,218
25	2	50	160	1,486	160	2,286
29	1	29	161	1,515	161	2,414
31	1	31	162	1,546	162	2,476
37	1	37	163	1,583	163	2,656
45	3	135	166	1,718	166	2,888
48	3	144	169	1,862	169	2,966
53	2	106	171	1,968	171	3,081
55	1	55	172	2,023	172	3,123
58	1	58	173	2,081	173	3,183
61	2	122	175	2,203	175	3,240
65	2	130	177	2,333	177	3,308
66	2	132	179	2,465	179	3,323
70	1	70	180	2,535	180	3,375
261	1	261	181	2,796	181	5,667
285	1	285	182	3,081	182	5,931
293	1	293	183	3,374	183	6,011
295	1	295	184	3,669	184	6,029
298	1	298	185	3,967	185	6,053
314	1	314	186	4,281	186	6,165
315	1	315	187	4,596	187	6,171

EPCOR Water
Tubac Water
Unit of Measure = 1000 Gals.

Exhibit
Schedule H-5
2 of 2
Witness: Boizelle

Rate Schedule: F2M1B
Description: Tubac Commercial 1" Rate
\$ 98.56

Tier 1	Break Over:	60,000	Gallons	Rate: \$	6.8200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	8.3703
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Full Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage		
347	1	347	188	4,943		6,331
361	1	361	189	5,304		6,387
364	1	364	190	5,668		6,396
369	1	369	191	6,037		6,406
381	1	381	192	6,418		6,418

	Bill Count*	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Total Usage
Full Bill	192.00	3,221	3,197			6,418
Partial Bills	-	-	-			-
	192.00	3,221	3,197	-	-	6,418

						Total
Revenues	\$ 18,924	\$ 21,967	\$ 26,760	\$ -	\$ -	\$ 67,651
	28%	32%	40%	0%	0%	
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 67,651

Average Bill Count	16
	Total
Average Consumption	33.427
Median Consumption	9.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	
Average Customer Count	16					
Average Revenues per Bill	4,228.16					
Total Annualized Revenues	\$ 67,651					
% of Total Revenues	28%	32%	40%	0%	0%	
Annualized Revenues	\$ 18,924	\$ 21,967	\$ 26,760	\$ -	\$ -	\$ 67,651

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	16				
Rate \$	71.00	\$ 5.9986	\$ 6.9998	\$ -	
# of Months	12				
Proposed Revenues	\$ 13,632	\$ 17,324	\$ 24,709	\$ -	55,665

Increase/(Decrease) for Proposed Revenues \$ (11,985)

EPCOR Water
Tubac Water
Unit of Measure = 1000 Gals.

Rate Schedule: F2M1C
Description: Tubac Commercial 1-1/2" Rate: 196.85

Tier 1	Break Over:	120,000	Gallons	Rate: \$	6.8200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	8.3703
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Full Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
6	1	6	1	6	1	138
7	3	21	4	27	4	160
8	4	32	8	59	8	179
10	4	40	12	99	12	209
11	2	22	14	121	14	220
12	2	24	16	145	16	229
14	1	14	17	159	17	243
15	2	30	19	189	19	249
16	2	32	21	221	21	253
18	1	18	22	239	22	257
24	1	24	23	263	23	263

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Total Usage
Full Bill	23.00	263	-	-	-	263
Partial Bills	1.00	20	-	-	-	20
	24.00	283	-	-	-	283

							Total
Revenues	\$	4,724	\$	1,930	\$	-	\$ - 6,654
		71%		29%		0%	
Adjustment to General Ledger							\$ -
Original Billing Determinants							\$ 6,654

Average Bill Count	2
	Total
Average Consumption	11,792
Median Consumption	12,000

	Annualized Revenues						Total
	Basic	Volumetric				Total	
		Tier 1	Tier 2	Tier 3	Tier 4		
Average Customer Count	2						
Average Revenues per Bill	3,194.14						
Total Annualized Revenues	\$ 6,654						
% of Total Revenues	71%	29%	0%	0%	0%		
Annualized Revenues	\$ 4,724	\$ 1,930	\$ -	\$ -	\$ -	\$ -	\$ 6,654

Increase/(Decrease) from Annualization \$ -

	Proposed Revenues					Total
	Basic	Volumetric			Total	
		Tier 1	Tier 2	Tier 3		
Average Customer Consumption	2					
Rate	\$ 177.46	\$ 5.9986	\$ 6.9998	\$ -	\$ -	
# of Months	12					
Proposed Revenues	\$ 4,436	\$ 1,698	\$ -	\$ -	\$ -	6,134

Increase/(Decrease) for Proposed Revenues \$ (520)

EPCOR Water
Tubac Water
Unit of Measure = 1000 Gals.

Rate Schedule: F2M1D
Description: Tubac Commercial 2" Rate
314.97

Tier 1	Break Over:	180,000	Gallons	Rate: \$	6.8200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	8.3703
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Full Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	
1	1	1	1	1	168	
2	4	8	5	9	335	
4	2	8	7	17	661	
5	6	30	13	47	822	
6	8	48	21	95	977	
7	7	49	28	144	1,124	
8	6	48	34	192	1,264	
9	9	81	43	273	1,398	
10	3	30	46	303	1,523	
11	7	77	53	380	1,645	
12	5	60	58	440	1,760	
13	7	91	65	531	1,870	
14	1	14	66	545	1,973	
15	2	30	68	575	2,075	
16	1	16	69	591	2,175	
17	2	34	71	625	2,274	
18	3	54	74	679	2,371	
20	1	20	75	699	2,559	
21	5	105	80	804	2,652	
23	2	46	82	850	2,828	
24	1	24	83	874	2,914	
25	3	75	86	949	2,999	
26	2	52	88	1,001	3,081	
27	3	81	91	1,082	3,161	
28	5	140	96	1,222	3,238	
29	1	29	97	1,251	3,310	
30	2	60	99	1,311	3,381	
32	5	160	104	1,471	3,519	
34	3	102	107	1,573	3,647	
36	2	72	109	1,645	3,769	
37	2	74	111	1,719	3,828	
38	2	76	113	1,795	3,885	
42	1	42	114	1,837	4,105	
43	1	43	115	1,880	4,159	
44	2	88	117	1,968	4,212	
48	1	48	118	2,016	4,416	
51	1	51	119	2,067	4,566	
52	1	52	120	2,119	4,615	
53	2	106	122	2,225	4,663	
54	3	162	125	2,387	4,709	
55	1	55	126	2,442	4,752	
57	3	171	129	2,613	4,836	
58	2	116	131	2,729	4,875	
61	1	61	132	2,790	4,986	
62	1	62	133	2,852	5,022	
67	1	67	134	2,919	5,197	
68	2	136	136	3,055	5,231	
69	1	69	137	3,124	5,263	
72	1	72	138	3,196	5,356	
76	1	76	139	3,272	5,476	
85	1	85	140	3,357	5,737	
88	1	88	141	3,445	5,821	
90	1	90	142	3,535	5,875	
96	1	96	143	3,631	6,031	
100	1	100	144	3,731	6,131	
111	1	111	145	3,842	6,395	
114	1	114	146	3,956	6,464	
119	1	119	147	4,075	6,574	
122	2	244	149	4,319	6,637	
129	1	129	150	4,448	6,770	
130	1	130	151	4,578	6,788	

EPCOR Water
Tubac Water
Unit of Measure = 1000 Gals.

Rate Schedule: F2M1D
Description: Tubac Commercial 2"
Rate: 314.97

Tier 1	Break Over:	180,000	Gallons	Rate: \$	6.8200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	8.3703
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-

Year 2019						
Usage	# of Full Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
133	1	133	152	4,711	6,839	
134	1	134	153	4,845	6,855	
137	1	137	154	4,982	6,900	
154	1	154	155	5,136	7,138	
155	2	310	157	5,446	7,151	
156	1	156	158	5,602	7,162	
159	1	159	159	5,761	7,192	
161	1	161	160	5,922	7,210	
164	1	164	161	6,086	7,234	
174	1	174	162	6,260	7,304	
176	1	176	163	6,436	7,316	
199	1	199	164	6,635	7,431	
240	1	240	165	6,875	7,595	
250	1	250	166	7,125	7,625	
276	1	276	167	7,401	7,677	
298	1	298	168	7,699	7,699	

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Total Usage
Full Bill Phase 1 Rate	168.00	7,336	363			7,699
Partial Bills Phase 1 Rate	-	-	-			-
	168.00	7,336	363	-	-	7,699

	Total					
Revenues	\$ 52,915	\$ 50,032	\$ 3,038	\$ -	\$ -	\$ 105,985
	50%	47%	3%	0%	0%	
Adjustment to General Ledger						\$ 0
Original Billing Determinants						\$ 105,985

Average Bill Count	14
	<u>Total</u>
Average Consumption	45.827
Median Consumption	36.000

	Annualized Revenues					Total
	Basic	Volumetric				
		Tier 1	Tier 2	Tier 3	Tier 4	
Average Customer Count	14					
Average Revenues per Bill	7,570.35					
Total Annualized Revenues	\$ 105,985					
% of Total Revenues	50%	47%	3%	0%	0%	
Annualized Revenues	\$ 52,915	\$ 50,032	\$ 3,038	\$ -	\$ -	\$ 105,985

Increase/(Decrease) from Annualization \$ (0)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	14				
Rate	\$ 283.94	\$ 5.9986	\$ 6.9998	\$ -	
# of Months	12				
Proposed Revenues	\$ 47,702	\$ 42,482	\$ 4,319	\$ -	\$ 94,503

Increase/(Decrease) for Proposed Revenues \$ (11,482)

EPCOR Water
Tubac Water
Unit of Measure = 1000 Gals.

Rate Schedule: F2M1E Rate
Description: Tubac Commercial 3" 629.93

Tier 1	Break Over:	180,000	Gallons	Rate: \$	6.8200
Tier 2	Break Over:	999,999,999	Gallons	Rate: \$	8.3703
Tier 3	Break Over:		Gallons	Rate: \$	-
Tier 4	Break Over:		Gallons	Rate: \$	-

Year 2019					
Usage	# of Full Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
4	1	4	1	4	8
49	1	49	2	53	53

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Total Usage
Full Bill Phase 1 Rate	2.00	53	-	-	-	53
Partial Bills Phase 1 Rate	1.27	5	-	-	-	5
	3.27	58	-	-	-	58

						<u>Total</u>
Revenues	\$ 2,058	\$ 396	\$ -	\$ -	\$ -	\$ 2,453
	84%	16%	0%	0%	0%	
Adjustment to General Ledger						\$ -
Original Billing Determinants						\$ 2,453

Average Bill Count	2
	<u>Total</u>
Average Consumption	17.755
Median Consumption	36.000

Annualized Revenues						
	Basic	Volumetric				Total
		Tier 1	Tier 2	Tier 3	Tier 4	
Average Customer Count	0					
Average Revenues per Bill	5,887.99					
Total Annualized Revenues	\$ 2,453					
% of Total Revenues	84%	16%	0%	0%	0%	
Annualized Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Increase/(Decrease) from Annualization \$ (2,453)

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	0				
Rate	\$ 567.89	\$ 5.9986	\$ 6.9998	\$ -	
# of Months	12				
Proposed Revenues	\$ -	\$ -	\$ -	\$ -	0

Increase/(Decrease) for Proposed Revenues \$ -

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-6 Schedule

Stand-Alone Water Districts

Tubac Water

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EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

GENERAL WATER RATE
(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to the Company's Rules and Regulations applicable to Water Service and may be subject to the Company's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

Low Income Program – Monthly Low Income Credit of \$10.00 is available in the Tubac Water District. Requires the completion of a Low Income Program Application. Program is restricted to the first 40 eligible residential customers on 5/8 x 3/4 inch meters in the Tubac Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona Inc.'s Tubac Water District Rules and Regulations, Rule No. 2 (D), the Company will charge the following rates for Water Utility Service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (If Correct)	\$35.00
Meter Re-read (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirement (Residential)	(a)
Deposit Requirement (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per Commission Rules (R14-2-403.B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request of for the customer's convenience.

(c) Monthly minimum number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Rule 14-2-409(D)(5).

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

SERVICE CHARGES
(continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona Inc.'s Tubac Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	\$4,000.00	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

RESERVED[SLM1]

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY:

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least two (2) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Tubac Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

(continued on next page)

ISSUED: Oct. 24, 2007
Month Day Year

EFFECTIVE: Oct. 24, 2007
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: Oct. 24, 2007
Month Day Year

EFFECTIVE: Oct. 24, 2007
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1**PURPOSE**

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Adult Education and Training Programs Tariff – BMP 2.1**PURPOSE**

A program for the Company to implement adult education and training programs which promote water conservation and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.1: Adult Education and Training Programs).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall implement an adult (18 years old or older) education and training program. The Program shall target homeowners, landscape professionals and non-residential users in the Company's service area.
2. The Company shall provide at least 4 of the following resources:
 - a. Schedule workshops free of charge for homeowners (held at least twice annually).
 - b. Free pamphlets covering water conservation, reclaimed water, leak detection, irrigation, landscape design and low water use plants. This literature shall be available at Company offices during regular business hours, at model home sites, libraries, chambers of commerce, at the Company provided workshops, and at community events.
 - c. Self-Audit Kits and Guides for homeowners.
 - d. Speaker's Bureau.
 - e. Training programs for professional landscapers and non-residential users.
3. The Company shall keep a record of the following information and make it available to the Commission upon request.
 - a. A description of the adult conservation education and process implemented.
 - b. The number of adults reached (or an estimate).
 - c. A description of the written water conservation material provided.
 - d. Costs of Program implementation.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Youth Conservation Education Program Tariff – BMP 2.2**PURPOSE**

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

New Homeowner Landscape Information Tariff – BMP 2.3**PURPOSE**

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: February 20, 2012
 Month Day Year

EFFECTIVE: January 20, 2012
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Residential Audit Program Tariff – BMP 3.1**PURPOSE**

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4**PURPOSE**

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - d. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - e. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - f. Costs of the Residential Interior Retrofit Program.

ISSUED: February 20, 2012
 Month Day Year

EFFECTIVE: January 20, 2012
 Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7**PURPOSE**

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 5h)

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7

(Continued)

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2**PURPOSE**

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Water System Tampering Tariff – BMP 5.2**PURPOSE**

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: February 20, 2012
Month Day Year

EFFECTIVE: January 20, 2012
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 72741

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Tubac Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

(continued on next page)

ISSUED: June 16, 2013
Month Day Year

EFFECTIVE: June 16, 2013
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. Administratively Approved

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF
(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: June 16, 2013
Month Day Year

EFFECTIVE: June 16, 2013
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. Administratively Approved

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED: MM DD YYYY
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EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

Meter Size	SIB Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1½" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
2" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
6" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
8" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
10" meter	\$ x.xx	\$ (x.xx)	\$ x.xx

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Error Corrections** – If any meter after testing is found to be more than 3% in error, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

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ISSUED: MM DD YYYY
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EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF
(continued)

- 3.4. **Managing Large and/or Extended Adjustments** – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer's account for posting.
- 3.5. **Customer Appeals** – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.
- 3.6. **Exceptions** – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

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ISSUED: MM DD YYYY
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EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Tubac Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor			Total Fee
5/8" x 3/4"	1			\$1,680.00
3/4"	1.5			\$2,520.00
1"	2.5			\$4,200.00
1-1/2"	5			\$8,400.00
2"	8			\$13,440.00
3"	16			\$26,880.00
4"	25			\$42,000.00
6" or larger	50			\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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ISSUED: MM DD YYYY
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EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

(Continued on next page)

ISSUED: MM DD YYYY
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EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE)

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE (WATER)

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY
Month Day YearEFFECTIVE: MM DD YYYY
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2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027Decision No. XXXXX

Tubac Water District
(Name of Service Area)

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Rules and Regulations

ACC No. 1
 Thru
ACC No. 34

Tubac Water District
(Name of Service Area)

GENERAL WATER RATE

Availability

Available for residential and commercial establishments served by Tubac Water District.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 25.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
5/8-inch & 3/4-inch	\$ 35.50	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1-inch	\$ 71.00	\$ 4.9985	First 3,000	\$ 5.9986	3,001 to 9,000	\$ 6.4845	Over 9,000
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 35.50	\$ 5.9986	First 13,000	\$ 6.4845	Over 13,000		
1-inch	\$ 71.00	\$ 5.9986	First 45,000	\$ 6.4845	Over 45,000		
1 1/2-inch	\$ 177.46	\$ 5.9986	First 100,000	\$ 6.4845	Over 100,000		
2-inch	\$ 283.94	\$ 5.9986	First 150,000	\$ 6.4845	Over 150,000		
3-inch	\$ 567.89	\$ 5.9986	First 300,000	\$ 6.4845	Over 300,000		
4-inch	\$ 887.33	\$ 5.9986	First 400,000	\$ 6.4845	Over 400,000		
6-inch	\$ 1,774.91	\$ 5.9986	First 800,000	\$ 6.4845	Over 800,000		
8-inch	\$ 2,839.71	\$ 5.9986	First 1,125,000	\$ 6.4845	Over 1,125,000		
10-inch	\$ 4,082.23	\$ 5.9986	First 1,500,000	\$ 6.4845	Over 1,500,000		
12-inch	\$ 7,631.80	\$ 5.9986	First 2,250,000	\$ 6.4845	Over 2,250,000		

Phase 1 (Effective September 1, 2015 through August 31, 2016)

Low Income Surcharge*: (\$0.5153) x ~~xxxx0.5503~~

*The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage. ~~Upper tier rate for residential and commercial customers is comprised of \$6.24 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$6.7903.~~

Low Income Program details are noted in the Terms and Conditions section for General Water Rates.

ISSUED: September 15, 2015MM DD YYYY EFFECTIVE: September 1, 2015MM DD YYYY

—Month —Day —Year __ —Month Day Year
ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates
—2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Tubac Water District
(Name of Service Area)

(continued on next page)

~~Note: * Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of the \$6.24 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$6.7903.~~

2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

~~—~~Month ~~—~~Day ~~—~~Year

~~—~~Month ~~—~~Day ~~—~~Year

ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates

—2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

~~*The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only) and will change upon the Company's annual reconciliation of number of participants and top tier usage. Upper tier rate for residential and commercial customers is comprised of \$7.03 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$7.5803.~~

~~Low Income Program details are noted in the Terms and Conditions section for General Water Rates.~~

~~(continued on next page)~~

2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

-Month -Day - Year

__ -Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

Note: ~~* Low Income Program details are noted in the Terms and Conditions section for General Water Rates. Upper tier rate for residential and commercial customers is comprised of the \$7.82 approved rate plus \$0.5503 for the Low Income Surcharge for a total of \$8.3703.~~

~~**The surcharge will be added to the highest block commodity rate (residential, apartment, individual and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.~~

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2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

~~—~~Month ~~—~~Day ~~—~~Year

— —Month Day Year

ISSUED BY: — Sheryl L. Hubbard, Director, Regulatory & Rates

— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

(continued on next page)

2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

-Month -Day - Year

__ -Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

(Name of Company)

Tubac Water District
(Name of Service Area)

GENERAL WATER RATE
(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to the Company's Rules and Regulations applicable to Water Service and may be subject to the Company's ~~Miscellaneous~~ Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included int eh Company's tariffs on filw with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax, ~~p.~~ Per Commission Rule 14-2-409.D.(5).

A 1½% late payment penalty will be applied to account balances not paid within ~~fifteentwenty five~~ (1525) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.Rule 8 (H) of EPCOR Water Arizona Inc.'s Tubac Water District Rules and Regulations.

Low Income Program — Monthly Low Income Credit of \$10.00 is available in the Tubac Water District. ~~Monthly Low Income Credit of \$19.30 is available in the Tubac Water district bringing the basic service charge down from \$48.24 to \$28.94.~~ Requires the completion of a Low Income Program Application. Program is restricted to the first ~~404,000~~ eligible residential customers on 5/8 x 3/4 inch meters in the Tubac Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

~~—Month —Day — Year~~ ~~—~~ ~~—~~Month Day Year

ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates
— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

EPCOR Water Arizona Inc.

Cancel Original SHEET
NO. 2

EPCOR Water Arizona Inc.

(Name of Company)

(Name of Company)

Tubac Water District

(Name of Service Area)

(a) Per Commission Rules ~~((R14-2-403(B))~~

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request of for the customer's convenience.

(c) Monthly minimum number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

(b) In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Rule 14-2-409(D)(5).

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2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

-Month -Day - Year

__ -Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

NO. 2a
EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 2a

Tubac Water District
(Name of Service Area)

<u>3- inch Turbine Meter</u>	<u>Actual</u> <u>Cost</u> \$4,000.00	<u>\$1,065.00</u> <u>Actual</u> <u>Cost</u>
<u>3- inch Compound Meter</u>	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$1,665.00</u> <u>Actual</u> <u>Cost</u>
<u>4- inch Turbine Meter</u>	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$1,335.00</u> <u>Actual</u> <u>Cost</u>
<u>4- inch Compound Meter</u>	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$2,445.00</u> <u>Actual</u> <u>Cost</u>
<u>6- inch Turbine Meter</u>	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$2,665.00</u> <u>Actual</u> <u>Cost</u>
<u>6- inch Compound Meter</u>	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>\$3,700.00</u> <u>Actual</u> <u>Cost</u>
<u>Over 6" Meter</u> <u>8-inch</u> <u>larger</u>	<u>\$4,000.00</u> <u>Actual</u> <u>Cost</u>	<u>At Cost</u> <u>Actual</u> <u>Cost</u>

—(continued on next page)

2015MM DD YYYY

ISSUED: September 15, 2015 MM DD YYYY

EFFECTIVE: September 1,

—Month —Day —Year

— —Month Day Year

ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates

— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

NO. 2b
EPCOR Water Arizona Inc.
(Name of Company)

Canceling 2nd Revised SHEET NO. 2b

Tubac Water District
(Name of Service Area)

SERVICE CHARGES
(continued)

Terms and Conditions

~~Company shall collect income taxes on the meter and service line charges. Any tax collected will be refunded each year that the meter deposit is refunded.~~

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use, and franchise tax. Per Commission Rule 14-2-409.D.(5).

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

2015MM DD YYYY

ISSUED: September 15, 2015MM DD YYYY

EFFECTIVE: September 1,

~~—~~Month ~~—~~Day ~~—~~Year

— —Month Day Year

ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates

— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. XXXXX75268

RESERVED GROUNDWATER [SLM1] WITHDRAWAL ASSESSMENT

Special Conditions

~~This charge will be assessed as a separate line item on the customers' monthly bill.~~

~~Groundwater withdrawal fees shall be collected as an assessment and is subject to annual revisions as required due to changes in rates charged by the Arizona Department of Water Resources (ADWR); adjustments required due to small under or over collection of fees; and changes in the amount of groundwater the company uses to meet its customers' water demands.~~

~~This assessment fee is based on published ADWR Groundwater Withdrawal Fees and includes an allowance of 10% for lost and unaccounted for water.~~

ISSUED: July 1, 2004 MM DD YYYY
- Month Day Year

EFFECTIVE: July 1, 2004 MM DD YYYY
- Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

CURTAILMENT TARIFF
(continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

ISSUED: Oct. 24, 2007
Month Day Year

EFFECTIVE: Oct. 24, 2007
Month Day Year

ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates
— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 69983 (Administratively Approved)

NO. 5.EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1**PURPOSE**

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

ISSUED: February 20, 2012
Month Day YearEFFECTIVE: January 20, 2012
Month Day YearISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates
— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. 72741

5a.
EPCOR Water Arizona Inc.
 (Name of Company)
(623- 445-2416
 (Water Conservation Phone)

Tubac Water District
 (Name of Service Area)

Adult Education and Training Programs Tariff – BMP 2.1

PURPOSE

A program for the Company to implement adult education and training programs which promote water conservation and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.1: Adult Education and Training Programs).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall implement an adult (18 years old or older) education and training program. The Program shall target homeowners, landscape professionals and non-residential users in the Company's service area.
2. The Company shall provide at least 4 of the following resources:
 - a. Schedule workshops free of charge for homeowners (held at least twice annually).
 - b. Free pamphlets covering water conservation, reclaimed water, leak detection, irrigation, landscape design and low water use plants. This literature shall be available at Company offices during regular business hours, at model home sites, libraries, chambers of commerce, at the Company provided workshops, and at community events.
 - c. Self-Audit Kits and Guides for homeowners.
 - d. Speaker's Bureau.
 - e. Training programs for professional landscapers and non-residential users.
3. The Company shall keep a record of the following information and make it available to the Commission upon request.
 - a. A description of the adult conservation education and process implemented.
 - b. The number of adults reached (or an estimate).
 - c. A description of the written water conservation material provided.
 - d. Costs of Program implementation.

ISSUED: February 20, 2012
 Month Day Year

EFFECTIVE: January 20, 2012
 Month Day Year

ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates
— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 72741

NO. 5b
EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Tubac Water District
(Name of Service Area)

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

ISSUED: February 20, 2012
Month Day Year

EFFECTIVE: January 20, 2012
Month Day Year

ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates
— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

5c .
EPCOR Water Arizona Inc.
 (Name of Company)
(623- 445-2416
 (Water Conservation Phone)

Tubac Water District
 (Name of Service Area)

New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

ISSUED: February 20, 2012
 Month Day Year

EFFECTIVE: January 20, 2012
 Month Day Year

ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates
— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 72741

5e
EPCOR Water Arizona Inc.
 (Name of Company)
(623- 445-2416
 (Water Conservation Phone)

Tubac Water District
 (Name of Service Area)

Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - d. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - e. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - f. Costs of the Residential Interior Retrofit Program.

ISSUED: February 20, 2012
 Month Day Year

EFFECTIVE: January 20, 2012
 Month Day Year

ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates
— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 72741

5f .

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Customer High Water Use Inquiry Resolution Tariff – BMP 3.6

PURPOSE

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012
Month Day Year

EFFECTIVE: January 20, 2012
Month Day Year

ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates
— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 72741

5g
EPCOR Water Arizona Inc.
 (Name of Company)
(623- 445-2416
 (Water Conservation Phone)

Tubac Water District
 (Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 5h)

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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 ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates
— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

Decision No. 72741

5h.
EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Tubac Water District
(Name of Service Area)

Customer High Water Use Notification Tariff – BMP 3.7
(Continued)

- ~~5.6.~~ The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
- 7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
- 8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

ISSUED: February 20, 2012 EFFECTIVE: January 20, 2012
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ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates
— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2**PURPOSE**

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every ~~twelve~~fifteen years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

ISSUED: February 20, 2012

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EFFECTIVE: January 20, 2012

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ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623- 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

Water System Tampering Tariff ~~**ATER SYSTEM TAMPERING TARIFF**~~ – **BMP 5.2****PURPOSE**

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code ("AAC") R14-2-410 and the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company's water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company's authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company's services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company's action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

ISSUED: February 20, 2012
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EPCOR Water Arizona Inc.

(Name of Company)

~~(623-445-2416)~~

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF**PURPOSE:**

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Tubac Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. Administratively Approved 72741

EPCOR Water Arizona Inc.

(Name of Company)

~~(623-445-2416)~~

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

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EFFECTIVE: January 20, 2012 June

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EPCOR Water Arizona Inc.

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CROSS-CONNECTION OR BACKFLOW TARIFF(continued)Company Name: EPCOR Water Arizona, Inc. Page 2 of 2

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
- a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. Administratively Approved 72741

EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Tubac Water District

(Name of Service Area)

ADJUSTOR MECHANISMS**PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")**

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

ApplicabilityApplicable to all customers served by this service area.PWAM Surcharge Rate for all Customers:All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

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EPCOR Water Arizona Inc.

(Name of Company)

~~(623-445-2416)~~

(Water Conservation Phone)

Tubac Water District

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All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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EPCOR Water Arizona Inc.

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(Name of Service Area)

ADJUSTOR MECHANISMS**(continued)****POWER COST ADJUSTOR MECHANISM ("PCAM")**

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

ApplicabilityApplicable to all customers served by this service area.PCAM Surcharge Rate for all Customers:All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. XXXXX 72741

EPCOR Water Arizona Inc.

(Name of Company)

~~(623-445-2416)~~

(Water Conservation Phone)

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All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ADJUSTOR MECHANISMS**(continued)****SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")**

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability

Applicable to all customers served by this service area.

Schedule of Charges:

<u>Meter Size</u>	<u>SIB Surcharge</u>	<u>SIB Efficiency Credit</u>	<u>NET SIB Surcharge</u>
<u>5/8" x 3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3/4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>1½" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>2" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>3" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>4" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>6" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>8" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>
<u>10" meter</u>	<u>\$ x.xx</u>	<u>\$ (x.xx)</u>	<u>\$ x.xx</u>

Terms and Conditions

Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. XXXXX 72741

EPCOR Water Arizona Inc.

(Name of Company)

~~(623 445 2416)~~

(Water Conservation Phone)

Tubac Water District

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All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates

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EPCOR Water Arizona Inc.

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ADJUSTOR MECHANISMS**(continued)****PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")**

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

ApplicabilityApplicable to all customers served by this service area.PTAM Surcharge Rate for all Customers:All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED BY: —Sheryl L. Hubbard, Director, Regulatory & Rates— 2355 W. Pinnacle Peak Road, Phoenix, AZ 85027Decision No. XXXXX 72741

EPCOR Water Arizona, Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF

1. PURPOSE

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. SCOPE

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. PROCEDURE

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Error Corrections** – If any meter after testing is found to be more than 3% in error, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

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EPCOR Water Arizona, Inc.
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EPCOR Water Arizona Inc.

(Name of Company)

(623-445-2416)

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Tubac Water District

(Name of Service Area)

BILLING ADJUSTMENT TARIFF

(continued)

3.4. Managing Large and/or Extended Adjustments – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer’s account for posting.

3.5. Customer Appeals – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.

3.6. Exceptions – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

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EFFECTIVE: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure, including the White Tanks Surface Water Treatment Facility, to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means (i) all wells, including engineering and design costs, and (ii) storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

ISSUED: MM DD YYYY
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EFFECTIVE: MM DD YYYY
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EPCOR Water Arizona Inc.
(Name of Company)

1st Revised SHEET NO. 9
~~Cancelling Original SHEET NO. 9~~

Tubac Water District
(Name of Service Area)

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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COMMON FACILITIES HOOK-UP FEE
(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

<u>COMMON FACILITIES HOOK-UP FEE TABLE</u>				
<u>Meter Size</u>	<u>Size Factor</u>	<u>Component A Offset-Eligible</u>	<u>Component B Not Offset Eligible</u>	<u>Total Fee</u>
<u>5/8" x 3/4"</u>	<u>1</u>	<u>\$1,150.00</u>	<u>\$2,130.00</u>	<u>\$3,280.00</u> <u>1,680.00</u>
<u>3/4"</u>	<u>1.5</u>	<u>\$1,725.00</u>	<u>\$3,195.00</u>	<u>\$4,920.00</u> <u>2,520.00</u>
<u>1"</u>	<u>2.5</u>	<u>\$2,875.00</u>	<u>\$5,325.00</u>	<u>\$8,200.00</u> <u>4,200.00</u>
<u>1-1/2"</u>	<u>5</u>	<u>\$5,750.00</u>	<u>\$10,650.00</u>	<u>\$16,400.00</u> <u>8,400.00</u>
<u>2"</u>	<u>8</u>	<u>\$9,200.00</u>	<u>\$17,040.00</u>	<u>\$26,240.00</u> <u>13,440.00</u>
<u>3"</u>	<u>16</u>	<u>\$18,400.00</u>	<u>\$34,080.00</u>	<u>\$52,480.00</u> <u>26,880.00</u>
<u>4"</u>	<u>25</u>	<u>\$28,750.00</u>	<u>\$53,250.00</u>	<u>\$82,000.00</u> <u>42,000.00</u>
<u>6" or larger</u>	<u>50</u>	<u>\$57,500.00</u>	<u>\$106,500.00</u>	<u>\$164,000.00</u> <u>84,000.00</u>

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

~~2nd Revised SHEET NO. 9a~~
~~-Cancelling 1st Revised SHEET NO. 9a-~~

Tubac Water District
(Name of Service Area)

(Continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to Component A of the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Component A of the Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of Component A of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Component A of the Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona Inc.
(Name of Company)

Tubac Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE)

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31^s to Docket Control for the prior twelve (12) month period, beginning January 31, 2014^s, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

NO. 95jd
EPCOR Water Arizona Inc.
(Name of Company)
(623- 445-2416
(Water Conservation Phone)

Tubac Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE (WATER)
(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

5.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

G Schedules

Stand-Alone Water Districts

Willow Valley Water

**EPCOR WATER ARIZONA INC.
WILLOW VALLEY WATER DISTRICT
COST OF SERVICE SUMMARY - PRESENT RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Irrigation (5)
1	Revenues From Water Service - Present Rates	\$ 1,052,177	\$ 936,314	\$ 108,619	\$ 7,244
2	Other Revenues	13,299	11,835	1,373	92
3	Total Operating Revenues	\$ 1,065,476	\$ 948,149	\$ 109,992	\$ 7,336
4	Less: Operating Expenses	979,612	929,235	45,837	4,540
5	Operating Income before Income Taxes	85,864	18,914	64,155	2,796
6	Income Taxes	55	90	(33)	(1)
7	Net Operating Income	85,809	18,824	64,188	2,797
8	Rate Base (Original Cost Measure of Value)	\$ 3,946,729	\$ 3,750,008	\$ 186,778	\$ 9,943
9	Rate of Return, Percent	2.17%	0.50%	34.37%	28.13%
10	Index of Return	1.00	0.23	15.81	12.94

**EPCOR WATER ARIZONA INC.
WILLOW VALLEY WATER DISTRICT
COST OF SERVICE SUMMARY - PROPOSED RATES**

Line no. No.	Description (1)	System Total (2)	Residential (3)	Commercial (4)	Irrigation (5)
1	Revenues From Water Service - Proposed Rates	\$ 1,338,114	\$ 1,204,548	\$ 125,058	\$ 8,508
2	Other Revenues	11,731	10,439	1,211	81
3	Total Operating Revenues	\$ 1,349,846	\$ 1,214,987	\$ 126,269	\$ 8,589
4	Less: Operating Expenses	984,612	934,016	46,041	4,556
5	Operating Income before Income Taxes	365,233	280,971	80,229	4,033
6	Income Taxes	69,537	42,207	26,031	1,300
7	Net Operating Income	295,696	238,765	54,198	2,733
8	Rate Base (Original Cost Measure of Value)	\$ 3,946,729	\$ 3,750,008	\$ 186,778	\$ 9,943
9	Rate of Return, Percent	7.49%	6.37%	29.02%	27.49%
10	Index of Return	1.00	0.85	3.87	3.67

**EPCOR WATER ARIZONA INC.
WILLOW VALLEY WATER DISTRICT
RATE BASE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	Rate Base (2)	Residential (3)	Commercial (4)	Irrigation (5)
1	Commodity	\$ 247,771	\$ 231,072	\$ 15,177	\$ 1,523
2	Demand - Maximum Day	1,046,530	987,485	50,901	8,144
3	Demand - Maximum Hour	2,266,257	2,156,496	109,762	-
4	Customer Facilities - Meters	123,384	118,087	5,141	156
5	Customer Facilities - Services	184,071	181,437	2,515	120
6	Customer Accounting	-	-	-	-
7	Direct Fire	78,715	75,433	3,282	-
8	Total	<u>\$ 3,946,729</u>	<u>\$ 3,750,008</u>	<u>\$ 186,778</u>	<u>\$ 9,943</u>

**EPCOR WATER ARIZONA INC.
WILLOW VALLEY WATER DISTRICT
EXPENSE ALLOCATION TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Irrigation (5)
1	Commodity	\$ 129,198	\$ 120,490	\$ 7,914	\$ 794
2	Demand - Maximum Day - Treatment and Pumping	463,857	437,687	22,561	3,610
3	Demand - Maximum Hour	225,049	214,149	10,900	-
4	Customer Facilities - Meters	78,327	74,965	3,264	99
5	Customer Facilities - Services	19,247	18,972	263	13
6	Customer Accounting	62,246	61,345	861	40
7	Direct Fire	6,688	6,409	279	-
8	Total	<u>\$ 984,612</u>	<u>\$ 934,016</u>	<u>\$ 46,041</u>	<u>\$ 4,556</u>

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
WILLOW VALLEY WATER DISTRICT
Rate Base Allocation by Function

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							TOTAL	
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	
Plant-in Service												
	Plant											
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-	
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	
303200	Land & Land Rights Supply	AVG_USAGE_R	2,557	2,557	-	-	-	-	-	-	2,557	
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-	
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	
304100	Structures & Improvements Supply	AVG_USAGE_R	463,653	463,653	-	-	-	-	-	-	463,653	
304200	Structures & Improvements Pumping	MAX_DAY	247	-	247	-	-	-	-	-	247	
304300	Structures & Improvements Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	
304400	Structures & Improvements Trans & Dist	MAX_HOUR	10,174	-	-	10,174	-	-	-	-	10,174	
304500	Structures & Improvements General	TOTPLT	59,019	3,825	24,175	22,903	5,155	2,132	-	829	59,019	
304600	Structures & Improvements Offices	TOTPLT	2,366	153	969	918	207	85	-	33	2,366	
304620	Structures & Improvements Leasehold	TOTPLT	320	21	131	124	28	12	-	4	320	
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-	
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-	
305000	Collect & Impounding	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
307000	Wells & Springs	MAX_DAY_RAW	1,676,907	-	1,676,907	-	-	-	-	-	1,676,907	
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
309000	Supply Mains	MAX_DAY_RAW	5,441	-	5,441	-	-	-	-	-	5,441	
310000	Power Production Equipment	MAX_DAY_RAW	10,751	-	10,751	-	-	-	-	-	10,751	
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	
311000	Pumping Equipment Steam	MAX_DAY	574,412	-	574,412	-	-	-	-	-	574,412	
311200	Pumping Equipment Electric	MAX_DAY	37,631	-	37,631	-	-	-	-	-	37,631	
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-	
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-	
311500	Pumping Equipment Other	MAX_DAY	29,215	-	29,215	-	-	-	-	-	29,215	
311530	Pumping Equipment Water Treatment	MAX_DAY	8,000	-	8,000	-	-	-	-	-	8,000	
320100	Water Treatment Equipment Non-Media	MAX_DAY	315,733	-	315,733	-	-	-	-	-	315,733	
320200	Water Treatment Equipment Filter Media	MAX_DAY	278,568	-	278,568	-	-	-	-	-	278,568	
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330100	Elevated Tank & Standpipes	MAX_HOUR	537,016	-	-	537,016	-	-	-	-	537,016	
330200	Ground Level Tanks	MAX_HOUR	21,491	-	-	21,491	-	-	-	-	21,491	
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	
331001	TD Mains Not Classified by Size	MAX_HOUR	1,350,964	-	-	1,350,964	-	-	-	-	1,350,964	
331100	TD Mains 4in & Less	MAX_HOUR	23,256	-	-	23,256	-	-	-	-	23,256	
331200	TD Mains 6in to 8in	MAX_HOUR	848,519	-	-	848,519	-	-	-	-	848,519	
331300	TD Mains 10in to 16in	MAX_DAY	-	-	-	-	-	-	-	-	-	
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-	
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-	
333000	Services	SERV	259,824	-	-	-	-	259,824	-	-	259,824	
334100	Meters	METERS	628,323	-	-	-	628,323	-	-	-	628,323	
334200	Meter Installations	METERS	-	-	-	-	-	-	-	-	-	
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-	
335000	Hydrants	FIRE	101,086	-	-	-	-	-	-	101,086	101,086	
336000	Backflow Prevention Devices	MAX_DAY	1,024	-	1,024	-	-	-	-	-	1,024	
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	
339200	Other P/E-Supply	MAX_DAY_RAW	8,561	-	8,561	-	-	-	-	-	8,561	
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-	
339600	Other P/E-CPS	TOTPLT	4,161	270	1,705	1,615	363	150	-	58	4,161	
340100	Office Furniture & Equipment	TOTPLT	29,174	1,891	11,950	11,321	2,548	1,054	-	410	29,174	
340200	Computer & Periphral Equipment	TOTPLT	52,451	3,399	21,485	20,354	4,581	1,895	-	737	52,451	
340300	Computer Software	TOTPLT	126,469	8,197	51,803	49,077	11,047	4,568	-	1,777	126,469	
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	
341100	Transportation Equip Light Duty Trucks	TOTPLT	5,933	385	2,430	2,302	518	214	-	83	5,933	
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	1,303	84	534	506	114	47	-	18	1,303	
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	2,306	149	945	895	201	83	-	32	2,306	
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	
343000	Tools,Shop,Garage Equipment	TOTPLT	41,967	2,720	17,190	16,285	3,666	1,516	-	590	41,967	
344000	Laboratory Equipment	TOTPLT	19,185	1,243	7,859	7,445	1,676	693	-	270	19,185	
345000	Power Operated Equipment	TOTPLT	41,249	2,673	16,896	16,007	3,603	1,490	-	580	41,249	
346100	Communication Equipment Non-Telephone	TOTPLT	41,378	2,682	16,949	16,057	3,614	1,495	-	581	41,378	
346190	Remote Control & Instrument	TOTPLT	127,060	8,235	52,045	49,306	11,098	4,589	-	1,786	127,060	
346200	Communication Equipment Telephone	TOTPLT	535	35	219	208	47	19	-	8	535	
346300	Communication Equipment Other	TOTPLT	18,658	1,209	7,643	7,241	1,630	674	-	262	18,658	
347000	Miscellaneous Equipment	TOTPLT	22,778	1,476	9,330	8,839	1,990	823	-	320	22,778	
348000	Other Tangible Plant	TOTPLT	13,910	902	5,698	5,398	1,215	502	-	195	13,910	
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	
ROUA LANI	Right of Use Asset - Land	TOTPLT	10,409	675	4,264	4,039	909	376	-	146	10,409	
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	39,934	2,588	16,357	15,497	3,488	1,442	-	561	39,934	
	Sub-total		7,853,921	1	509,023	3,217,067	3,047,758	686,023	283,683	-	110,369	7,853,922
	TOTAL PLANT-IN-SERVICE		7,853,921	1	509,023	3,217,067	3,047,758	686,023	283,683	-	110,369	7,853,922
Accumulated Reserve for Depreciation												
	Plant											
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-	
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-	
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-	
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-	
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	

303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	(220,108)	-	(220,108)	-	-	-	-	-	-	-	(220,108)
304200	Structures & Improvements Pumping	MAX_DAY	1,433	-	-	1,433	-	-	-	-	-	-	1,433
304300	Structures & Improvements Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-	-	-
304400	Structures & Improvements Trans & Dist	MAX_HOUR	(535)	-	-	-	(535)	-	-	-	-	-	(535)
304500	Structures & Improvements General	TOTPLT	(1,588)	-	(103)	(651)	(616)	(139)	-	(57)	-	(22)	(1,588)
304600	Structures & Improvements Offices	TOTPLT	(50)	-	(3)	(20)	(19)	(4)	-	(2)	-	(1)	(50)
304620	Structures & Improvements Leasehold	TOTPLT	(188)	-	(12)	(77)	(73)	(16)	-	(7)	-	(3)	(188)
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
305000	Collect & Impounding	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-	-
306000	Lake, River & Other Intakes	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAW	(630,047)	-	-	(630,047)	-	-	-	-	-	-	(630,047)
308000	Infiltration Galleries	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAW	(1,025)	-	-	(1,025)	-	-	-	-	-	-	(1,025)
310000	Power Production Equipment	MAX_DAY_RAW	(6,618)	-	-	(6,618)	-	-	-	-	-	-	(6,618)
310100	Power Production Equipment	MAX_DAY_RAW	-	-	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	(695,391)	-	-	(695,391)	-	-	-	-	-	-	(695,391)
311200	Pumping Equipment Electric	MAX_DAY	(58)	-	-	(58)	-	-	-	-	-	-	(58)
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	(376)	-	-	(376)	-	-	-	-	-	-	(376)
311530	Pumping Equipment Water Treatment	MAX_DAY	(242)	-	-	(242)	-	-	-	-	-	-	(242)
320100	Water Treatment Equipment Non-Media	MAX_DAY	(256,888)	-	-	(256,888)	-	-	-	-	-	-	(256,888)
320200	Water Treatment Equipment Filter Media	MAX_DAY	(318,283)	-	-	(318,283)	-	-	-	-	-	-	(318,283)
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-	-	-
330100	Elevated Tank & Standpipes	MAX_HOUR	(173,224)	-	-	-	(173,224)	-	-	-	-	-	(173,224)
330200	Ground Level Tanks	MAX_HOUR	(1,345)	-	-	-	(1,345)	-	-	-	-	-	(1,345)
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	(350,732)	-	-	-	(350,732)	-	-	-	-	-	(350,732)
331100	TD Mains 4in & Less	MAX_HOUR	(718)	-	-	-	(718)	-	-	-	-	-	(718)
331200	TD Mains 6in to 8in	MAX_HOUR	(8,599)	-	-	-	(8,599)	-	-	-	-	-	(8,599)
331300	TD Mains 10in to 16in	MAX_DAY	-	-	-	-	-	-	-	-	-	-	-
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-	-	-
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-	-	-
333000	Services	SERV	(76,682)	-	-	-	-	-	(76,682)	-	-	-	(76,682)
334100	Meters	METERS	(507,189)	-	-	-	-	(507,189)	-	-	-	-	(507,189)
334200	Meter Installations	METERS	-	-	-	-	-	-	-	-	-	-	-
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	(22,733)	-	-	-	-	-	-	-	(22,733)	-	(22,733)
336000	Backflow Prevention Devices	MAX_DAY	(825)	-	-	(825)	-	-	-	-	-	-	(825)
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAW	(2,183)	-	-	(2,183)	-	-	-	-	-	-	(2,183)
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	(962)	-	(62)	(394)	(373)	(84)	-	(35)	-	(14)	(962)
340100	Office Furniture & Equipment	TOTPLT	(22,817)	-	(1,479)	(9,346)	(8,854)	(1,993)	-	(824)	-	(321)	(22,817)
340200	Computer & Periphal Equipment	TOTPLT	(20,860)	-	(1,352)	(8,545)	(8,095)	(1,822)	-	(753)	-	(293)	(20,860)
340300	Computer Software	TOTPLT	(39,139)	-	(2,537)	(16,032)	(15,188)	(3,419)	-	(1,414)	-	(550)	(39,139)
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	(14,123)	-	(915)	(5,785)	(5,481)	(1,234)	-	(510)	-	(198)	(14,123)
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	(875)	-	(57)	(359)	(340)	(76)	-	(32)	-	(12)	(875)
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	(469)	-	(30)	(192)	(182)	(41)	-	(17)	-	(7)	(469)
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	(26,242)	-	(1,701)	(10,749)	(10,183)	(2,292)	-	(948)	-	(369)	(26,242)
344000	Laboratory Equipment	TOTPLT	(12,142)	-	(787)	(4,974)	(4,712)	(1,061)	-	(439)	-	(171)	(12,142)
345000	Power Operated Equipment	TOTPLT	(31,463)	-	(2,039)	(12,888)	(12,209)	(2,748)	-	(1,136)	-	(442)	(31,463)
346100	Communication Equipment Non-Telephone	TOTPLT	(15,573)	-	(1,009)	(6,379)	(6,043)	(1,360)	-	(562)	-	(219)	(15,573)
346190	Remote Control & Instrument	TOTPLT	(10,953)	-	(710)	(4,487)	(4,251)	(957)	-	(396)	-	(154)	(10,953)
346200	Communication Equipment Telephone	TOTPLT	(430)	-	(28)	(176)	(167)	(38)	-	(16)	-	(6)	(430)
346300	Communication Equipment Other	TOTPLT	(2,514)	-	(163)	(1,030)	(976)	(220)	-	(91)	-	(35)	(2,514)
347000	Miscellaneous Equipment	TOTPLT	(14,970)	-	(970)	(6,132)	(5,809)	(1,308)	-	(541)	-	(210)	(14,970)
348000	Other Tangible Plant	TOTPLT	(6,488)	-	(421)	(2,658)	(2,518)	(567)	-	(234)	-	(91)	(6,488)
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
ROUA LANI	Right of Use Asset - Land	TOTPLT	(253)	-	(16)	(104)	(98)	(22)	-	(9)	-	(4)	(253)
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	(2,508)	-	(163)	(1,027)	(973)	(219)	-	(91)	-	(35)	(2,508)
			(3,496,977)	(0)	(234,665)	(2,002,507)	(622,314)	(526,808)	(84,795)	-	(25,889)	-	(3,496,977)
	TOTAL DEPRECIATION ACCRUAL		(3,496,977)	(0)	(234,665)	(2,002,507)	(622,314)	(526,808)	(84,795)	-	(25,889)	-	(3,496,977)
	NET PLANT		4,356,944	0	274,358	1,214,560	2,425,444	159,215	198,888	-	84,480	-	4,356,944
	Rate Base Adjustments		-	-	-	-	-	-	-	-	-	-	-
	Additions and Deductions		-	-	-	-	-	-	-	-	-	-	-
NA	Advances in Aid of Construction	TOTPLT	(65,030)	(0)	(4,215)	(26,637)	(25,235)	(5,680)	-	(2,349)	-	(914)	(65,030)
NA	Contribution in Aid of Construction	TOTPLT	(297,610)	(0)	(19,289)	(121,905)	(115,489)	(25,996)	-	(10,750)	-	(4,182)	(297,610)
NA	Customer Meter Deposits	METERS	-	-	-	-	-	-	-	-	-	-	-
NA	Deferred Income Taxes & Credits	TOTPLT	(133,659)	(0)	(8,663)	(54,748)	(51,867)	(11,675)	-	(4,828)	-	(1,878)	(133,659)
N/A	Investment Tax Credits	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
N/A	Regulatory Liabilities	TOTPLT	(152,081)	(0)	(9,857)	(62,294)	(59,016)	(13,284)	-	(5,493)	-	(2,137)	(152,081)
NA	Deferred Debits	TOTPLT	-	-	-	-	-	-	-	-	-	-	-
N/A	Working Capital Allowance	TOTPLT	44,369	-	2,876	18,174	17,218	3,876	-	1,603	-	624	44,369
N/A	Utility Plant Acquisition Adjustment	TOTPLT	193,796	(0)	12,560	79,381	75,204	16,928	-	7,000	-	2,723	193,796
	Sub-total		(410,215)	(0)	(26,587)	(168,029)	(159,186)	(35,831)	(14,817)	-	(5,765)	-	(410,215)
	TOTAL RATE BASE ADJ.		(410,215)	(0)	(26,587)	(168,029)	(159,186)	(35,831)	(14,817)	-	(5,765)	-	(410,215)
	TOTAL RATE BASE		3,946,729	-	247,771	1,046,530	2,266,257	123,384	184,071	-	78,715	-	3,946,729

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
WILLOW VALLEY WATER DISTRICT
Expense Allocation by Function

Account No.	Account Description	Alloc. Factor	Amount	TOTAL							
				COM	DEM_DAY	DEM_HOUR	METER	SERVICE	CUST_ACCT	FIRE	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
O & M Expenses											
	Operation and Maintenance Expenses										
	Labor - Source of Supply	AVG_USAGE_R	15,444	15,444	-	-	-	-	-	-	15,444
	Labor - Pumping	MAX_DAY	3,960	-	3,960	-	-	-	-	-	3,960
	Labor - Treatment	MAX_DAY	137,914	-	137,914	-	-	-	-	-	137,914
	Labor - T&D	MAX_HOUR	28,993	-	-	28,993	-	-	-	-	28,993
	Labor - Customer	CUST	10,517	-	-	-	-	-	10,517	-	10,517
	Labor - Administrative & General	TOTPLT	47,690	3,091	19,534	18,506	4,166	1,723	-	670	47,690
	Purchased Water	USAGE	966	966	-	-	-	-	-	-	966
	Fuel & Power	USAGE	32,900	32,900	-	-	-	-	-	-	32,900
	Chemicals	USAGE	12,580	12,580	-	-	-	-	-	-	12,580
	Waste Disposal	USAGE	5,935	5,935	-	-	-	-	-	-	5,935
	Intercompany Support Services	TOTPLT	-	-	-	-	-	-	-	-	-
	Corporate Allocation	TOTPLT	29,983	1,943	12,281	11,635	2,619	1,083	-	421	29,983
	Outside Services	TOTPLT	31,367	2,033	12,848	12,172	2,740	1,133	-	441	31,367
	Group Insurance	LABOR	78,711	0	18,801	42,791	12,593	1,104	457	2,788	78,711
	Pensions	LABOR	-	-	-	-	-	-	-	-	-
	Regulatory Expense	TOTPLT	416	27	170	161	36	15	-	6	416
	Insurance Other Than Group	OMEXP	10,911	0	2,340	5,726	2,095	265	110	332	10,911
	Customer Accounting	CUST	46,331	-	-	-	-	-	46,331	-	46,331
	Rents	TOTPLT	626	41	256	243	55	23	-	9	626
	General Office Expense	OMEXP	19,932	0	4,274	10,461	3,827	485	200	607	19,932
	Miscellaneous	OMEXP	22,388	0	4,800	11,750	4,299	545	225	682	22,388
	Maintenance Expense - Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
	Maintenance Expense - Other	TOTPLT	46,398	-	3,007	19,005	4,053	1,676	-	652	46,398
	Sub-total		584,951	1	108,181	276,699	112,529	16,067	6,644	62,246	2,585
	TOTAL O & M EXPENSES		584,951	1	108,181	276,699	112,529	16,067	6,644	62,246	2,585
Depreciation Expense											
	Plant										
301000	Organization	TOTPLT	-	-	-	-	-	-	-	-	-
302000	Franchises	TOTPLT	-	-	-	-	-	-	-	-	-
303200	Land & Land Rights Supply	AVG_USAGE_R	-	-	-	-	-	-	-	-	-
303300	Land & Land Rights Pumping	MAX_DAY	-	-	-	-	-	-	-	-	-
303400	Land & Land Rights Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
303500	Land & Land Rights T&D	MAX_HOUR	-	-	-	-	-	-	-	-	-
303600	Land & Land Rights General	TOTPLT	-	-	-	-	-	-	-	-	-
304100	Structures & Improvements Supply	AVG_USAGE_R	10,707	10,707	-	-	-	-	-	-	10,707
304200	Structures & Improvements Pumping	MAX_DAY	6	-	6	-	-	-	-	-	6
304300	Structures & Improvements Treatment	MAX_DAY	-	-	-	-	-	-	-	-	-
304400	Structures & Improvements Trans & Dist	MAX_HOUR	235	-	-	235	-	-	-	-	235
304500	Structures & Improvements General	TOTPLT	1,475	96	604	573	129	53	-	21	1,475
304600	Structures & Improvements Offices	TOTPLT	55	4	23	21	5	2	-	1	55
304620	Structures & Improvements Leasehold	TOTPLT	8	1	3	3	1	0	-	0	8
304700	Structures & Improvements Store,Shop,Gge	TOTPLT	-	-	-	-	-	-	-	-	-
304800	Structures & Improvements Miscellaneous	TOTPLT	-	-	-	-	-	-	-	-	-
305000	Collect & Impounding	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
306000	Lake, River & Other Intakes	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
307000	Wells & Springs	MAX_DAY_RAV	44,255	-	44,255	-	-	-	-	-	44,255
308000	Infiltration Galleries	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
309000	Supply Mains	MAX_DAY_RAV	91	-	91	-	-	-	-	-	91
310000	Power Production Equipment	MAX_DAY_RAV	397	-	397	-	-	-	-	-	397
310100	Power Production Equipment	MAX_DAY_RAV	-	-	-	-	-	-	-	-	-
311000	Pumping Equipment Steam	MAX_DAY	32,156	-	32,156	-	-	-	-	-	32,156
311200	Pumping Equipment Electric	MAX_DAY	2,107	-	2,107	-	-	-	-	-	2,107
311300	Pumping Equipment Diesel	MAX_DAY	-	-	-	-	-	-	-	-	-
311400	Pumping Equipment Hydraulic	MAX_DAY	-	-	-	-	-	-	-	-	-
311500	Pumping Equipment Other	MAX_DAY	1,635	-	1,635	-	-	-	-	-	1,635
311530	Pumping Equipment Water Treatment	MAX_DAY	448	-	448	-	-	-	-	-	448
320100	Water Treatment Equipment Non-Media	MAX_DAY	14,582	-	14,582	-	-	-	-	-	14,582
320200	Water Treatment Equipment Filter Media	MAX_DAY	25,731	-	25,731	-	-	-	-	-	25,731
330000	Distribution Reservoirs & Standpipes	MAX_HOUR	-	-	-	-	-	-	-	-	-
330100	Elevated Tank & Standpipes	MAX_HOUR	9,024	-	-	9,024	-	-	-	-	9,024
330200	Ground Level Tanks	MAX_HOUR	467	-	-	467	-	-	-	-	467
330300	Below Ground Tanks	MAX_HOUR	-	-	-	-	-	-	-	-	-
330400	Clearwell	MAX_HOUR	-	-	-	-	-	-	-	-	-
331001	TD Mains Not Classified by Size	MAX_HOUR	24,957	-	-	24,957	-	-	-	-	24,957
331100	TD Mains 4in & Less	MAX_HOUR	430	-	-	430	-	-	-	-	430
331200	TD Mains 6in to 8in	MAX_HOUR	15,675	-	-	15,675	-	-	-	-	15,675
331300	TD Mains 10in to 16in	MAX_DAY	-	-	-	-	-	-	-	-	-
331400	TD Mains 18in & Grtr	MAX_DAY	-	-	-	-	-	-	-	-	-
332000	Fire Mains	FIRE	-	-	-	-	-	-	-	-	-
333000	Services	SERV	6,857	-	-	-	-	6,857	-	-	6,857
334100	Meters	METERS	48,365	-	-	-	48,365	-	-	-	48,365
334200	Meter Installations	METERS	-	-	-	-	-	-	-	-	-
334300	Meter Vaults	METERS	-	-	-	-	-	-	-	-	-
335000	Hydrants	FIRE	1,867	-	-	-	-	-	-	1,867	1,867
336000	Backflow Prevention Devices	MAX_DAY	63	-	63	-	-	-	-	-	63
339100	Other P/E-Intangible	TOTPLT	-	-	-	-	-	-	-	-	-
339200	Other P/E-Supply	MAX_DAY_RAV	527	-	527	-	-	-	-	-	527
339500	Other P/E-TD	TOTPLT	-	-	-	-	-	-	-	-	-
339600	Other P/E-CPS	TOTPLT	184	12	75	71	16	7	-	3	184
340100	Office Furniture & Equipment	TOTPLT	1,501	97	615	582	131	54	-	21	1,501
340200	Computer & Periphial Equipment	TOTPLT	10,379	673	4,251	4,028	907	375	-	146	10,379
340300	Computer Software	TOTPLT	23,720	1,537	9,716	9,205	2,072	857	-	333	23,720
340500	Other Office Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
341100	Transportation Equip Light Duty Trucks	TOTPLT	804	52	329	312	70	29	-	11	804
341200	Transportation Equip Heavy Duty Trucks	TOTPLT	186	-	76	72	16	7	-	3	186
341300	Transportation Equip Heavy Duty Trucks	TOTPLT	-	-	-	-	-	-	-	-	-
341400	Transportation Equip Heavy Duty Trucks	TOTPLT	307	20	126	119	27	11	-	4	307
342000	Stores Equipment	TOTPLT	-	-	-	-	-	-	-	-	-
343000	Tools,Shop,Garage Equipment	TOTPLT	1,723	112	706	669	150	62	-	24	1,723

344000	Laboratory Equipment	TOTPLT	1,014	-	66	415	393	89	37	-	14	1,014
345000	Power Operated Equipment	TOTPLT	1,905	-	123	780	739	166	69	-	27	1,905
346100	Communication Equipment Non-Telephone	TOTPLT	3,848	-	249	1,576	1,493	336	139	-	54	3,848
346190	Remote Control & Instrument	TOTPLT	11,755	-	762	4,815	4,562	1,027	425	-	165	11,755
346200	Communication Equipment Telephone	TOTPLT	53	-	3	22	21	5	2	-	1	53
346300	Communication Equipment Other	TOTPLT	1,736	-	112	711	673	152	63	-	24	1,736
347000	Miscellaneous Equipment	TOTPLT	2,183	-	141	894	847	191	79	-	31	2,183
348000	Other Tangible Plant	TOTPLT	1,285	-	83	526	499	112	46	-	18	1,285
398000	WW Other Tangible Plant	TOTPLT	-	-	-	-	-	-	-	-	-	-
ROUA LAN	Right of Use Asset - Land	TOTPLT	260	-	17	107	101	23	9	-	4	260
ROUA-VEH	Right of Use Asset - Vehicles	TOTPLT	7,439	-	482	3,047	2,887	650	269	-	105	7,439
	Sub-total		316,098	0	15,601	152,930	80,093	54,961	9,585	-	2,929	316,098
	TOTAL DEPRECIATION EXPENSES		316,098	0	15,601	152,930	80,093	54,961	9,585	-	2,929	316,098
	Amortization		-	-	-	-	-	-	-	-	-	-
	Amortization Expenses		-	-	-	-	-	-	-	-	-	-
	Water System Acquisition Amortization	TOTPLT	15,381	-	997	6,300	5,969	1,343	556	-	216	15,381
	Water Hauling Station Plant Removal	TOTPLT	-	-	-	-	-	-	-	-	-	-
	Regulatory Asset/Liability Amortization	TOTPLT	(416)	-	(27)	(170)	(161)	(36)	(15)	-	(6)	(416)
	Sub-total		8,353	-	541	3,421	3,241	730	302	-	117	8,353
	TOTAL AMORTIZATION EXPENSES		8,353	-	541	3,421	3,241	730	302	-	117	8,353
	Taxes Other Than Income Taxes		-	-	-	-	-	-	-	-	-	-
	Property Tax	TOTPLT	47,460	-	3,076	19,440	18,417	4,146	1,714	-	667	47,460
	General Taxes-Other	TOTPLT	23,739	-	1,539	9,724	9,212	2,074	857	-	334	23,739
	TOTI - Increase	TOTPLT	4,010	-	260	1,643	1,556	350	145	-	56	4,010
	Sub-total		75,209	0	4,874	30,807	29,185	6,569	2,717	-	1,057	75,209
	TOTAL TAXES OTHER THAN INCOME TAX		75,209	0	4,874	30,807	29,185	6,569	2,717	-	1,057	75,209
	Total Expenses		-	-	-	-	-	-	-	-	-	-
	TOTAL		984,611	-	129,198	463,857	225,049	78,327	19,247	62,246	6,688	984,612

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END

EPCOR WATER ARIZONA INC. - Class Cost of Service Study
WILLOW VALLEY WATER DISTRICT
Summary of External Allocation Factors

4

5

Name	No.	Description		Total	Residential	Commercial	Irrigation
ALLOCATORS							
MAX_DAY	1	Maximum Daily Demand (excl. Raw Water)	DEM_DAY	514	94.36%	4.86%	0.78%
					485	25	4
MAX_DAY_RAW	2	Maximum Daily Demand (incl. Raw Water)	DEM_DAY	514	94.36%	4.86%	0.78%
					485	25	4
MAX_HOUR	2	Maximum Hourly Demand (excl. Raw Water)	DEM_HOUR	35	95.16%	4.84%	0.00%
					33	2	-
MAX_HOUR_RAW	3	Maximum Hourly Demand (incl. Raw Water)	DEM_HOUR	35	95.16%	4.84%	0.00%
					33	2	-
CUST	3	No. of Customers	CUST_ACCT	1,537	98.55%	1.38%	0.07%
					1,515	21	1
SERV	4	Services (Wtd Cost)	SERVICE	1,537	98.57%	1.37%	0.07%
					1,515	21	1
METERS	5	Meters (Wtd Cost)	METER	1,584	95.71%	4.17%	0.13%
					1,516	66	2
FIRE	6	Direct Fire	FIRE	1.00	95.83%	4.17%	0.00%
					0.96	0.04	-
USAGE	7	Average Daily Consumption (1000 Gallons) (excl. Raw Water)	COM	140	93.26%	6.13%	0.61%
					131	9	1
AVG_USAGE_RAW	8	Average Daily Consumption (1000 Gallons) (incl. Raw Water)	COM	140	93.26%	6.13%	0.61%
					131	9	1
SALES	9	Current Base Revenues	REV	1,052,177	88.99%	10.32%	0.69%
					936,314	108,619	7,244

**EPCOR WATER ARIZONA INC. - Class Cost of Service Study
 WILLOW VALLEY WATER DISTRICT
 Internal Allocation Factors**

Exhibit
 Schedule G-7
 Page 2 of 7
 Witness: Rimal

Name	No.	Description	Total	Residential	Commercial	Irrigation
TOTPLT	1	Total Plant in Service	7,853,921 100.00%	7,452,380 94.89%	372,326 4.74%	29,215 0.37%
RTBASE	2	Rate Base	3,946,729 100.00%	3,750,008 95.02%	186,778 4.73%	9,943 0.25%
LABOR	3	Labor Expenses	296,898 100.00%	280,327 94.42%	14,865 5.01%	1,705 0.57%
OMEXP	4	O&M Expenses	436,959 100.00%	412,859 94.48%	21,715 4.97%	2,386 0.55%

EPCOR WATER ARIZONA INC.
WILLOW VALLEY WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR A. ALLOCATION OF COMMODITY COSTS.

Factors are based on the pro forma test year average daily consumption for each customer classification.

Classification	Average Daily Consumption, 1000 Gallons	Allocation Factor
(1)	(2)	(5)
Residential	131	0.9326
Commercial	9	0.0613
Irrigation	1	0.0061
Total	140	1.0000

FACTOR B. ALLOCATION OF MAXIMUM DAY DEMAND COSTS - TREATMENT AND PUMPING.

Factors are based on the maximum day demand for each customer classification.

Customer Classification	Average Daily Consumption, 1000 Gallons	Peak Day Factor	Rate of Flow, 1000 Gallons Per Day	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	131	3.72	485	0.9436
Commercial	9	2.91	25	0.0486
Irrigation	1	4.56	4	0.0078
Total	140		514	1.0000

FACTOR C. ALLOCATION OF MAXIMUM HOUR DEMAND COSTS.

Factors are based on the maximum hour demand for each customer classification.

Customer Classification	Average Hourly Consumption, 1000 Gallons	Peak Hour Factor	Rate of Flow, 1000 Gallons Per Hour	Allocation Factor
(1)	(2)	(3)	(4)=(2)x(3)	(5)
Residential	5	6.15	33	0.9516
Commercial	0	4.81	2	0.0484
Irrigation	0	0.00	0	-
Total	6		35	1.0000

EPCOR WATER ARIZONA INC.
WILLOW VALLEY WATER DISTRICT
FACTORS FOR ALLOCATING COST OF SERVICE TO CUSTOMER CLASS

FACTOR D. ALLOCATION OF COSTS ASSOCIATED WITH METERS

Factors are based on the relative cost of meters by size and customer classification

Customer Classification <u>(1)</u>	5/8" Equivalents <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	1,516	0.9571
Commercial	66	0.0417
Irrigation	<u>2</u>	<u>0.0013</u>
Total	<u><u>1,584</u></u>	<u><u>1.0001</u></u>

FACTOR E. ALLOCATION OF COSTS ASSOCIATED WITH SERVICES

Factors are based on the relative cost of meters by size and customer classification

Customer Classification <u>(1)</u>	3/4" Equivalents <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	1,515	0.9857
Commercial	21	0.0137
Irrigation	<u>1</u>	<u>0.0007</u>
Total	<u><u>1,537</u></u>	<u><u>1.0001</u></u>

FACTOR F. ALLOCATION OF BILLING AND COLLECTING COSTS.

Factors are based on the total number of customers.

Customer Classification <u>(1)</u>	Total Customers <u>(2)</u>	Allocation Factor <u>(3)</u>
Residential	1,515	0.9855
Commercial	21	0.0138
Irrigation	<u>1</u>	<u>0.0007</u>
Total	<u><u>1,537</u></u>	<u><u>1.0000</u></u>

EPCOR WATER ARIZONA INC.
 WILLOW VALLEY WATER DISTRICT

Factor G - ALLOCATION OF DIRECT FIRE

Description (1)	Restrictive Diameters Squared (2)	Quantity (3)	Relative Demand* (4)=(2)x(3)	Factor G Allocation Factor (5)
<u>PRIVATE FIRE PROTECTION</u>				
<u>Fire Lines</u>				
5/8 and 3/4"	0.56	0	0	
1"	1.00	0	0	
1-1/2"	2.25	0	0	
2"	4.00	0	0	
3"	9.00	0	0	
4"	16.00	0	0	
6"	36.00	0	0	
8"	64.00	0	0	
10"	100.00	0	0	
12"	144.00	0	0	0.0000 Private Fire
Hydrant	28.50	-	0	0.0000 Hydrant
Total Private Fire Protection		0	0	0.0000 Total Private Fire Protection

PUBLIC FIRE PROTECTION

<u>Hydrant</u>	<u>Nozzle Sizes</u>			
6" Valve	2- 2-1/2" & 1 - 4"	28.5	40	1,140
Total Public Fire Protection			40	1,140
Total Fire Protection			40	1,140
				1.0000
				1.0000

REALLOCATE PUBLIC FIRE

	<u>Meter Equivalents</u>	<u>Allocation of Public Fire</u>	<u>Allocation of Public Fire Using Factor</u>	
Residential	1,516	0.9583	0.9583	Residential
Commercial	66	0.0417	0.0417	Commercial
	<u>1,582</u>	<u>1.0000</u>	<u>1.0000</u>	

EPCOR WATER ARIZONA INC.
 WILLOW VALLEY WATER DISTRICT
 BASIS FOR ALLOCATING METER COSTS TO CUSTOMER CLASSIFICATIONS

Meter Size	5/8" Equivalent	Residential		Commercial		Irrigation		Total	
		Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting	Number of Meters	Weighting
5/8 and 3/4"	1.00	1,513	1,513	9	9	0	0	1,522	1,522
1"	1.33	2	3	4	6	0	0	6	9
1-1/2"	1.97	0	0	1	2	0	0	1	2
2"	2.33	0	0	4	9	1	2	5	11
3"	6.45	0	0	0	0	0	0	0	0
4"	8.09	0	0	1	8	0	0	1	8
6"	16.15	0	0	2	32	0	0	2	32
8"	16.15	0	0	0	0	0	0	0	0
10"	16.15	0	0	0	0	0	0	0	0
12"	16.15	0	0	0	0	0	0	0	0
Total		<u>1,515</u>	<u>1,516</u>	<u>21</u>	<u>66</u>	<u>1</u>	<u>2</u>	<u>1,537</u>	<u>1,584</u>

EPCOR WATER ARIZONA INC.
WILLOW VALLEY WATER DISTRICT
BASIS FOR ALLOCATING SERVICE COSTS TO CUSTOMER CLASSIFICATIONS

Service Size	3/4" Equivalent	Residential		Commercial		Irrigation		Total	
		Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting	Number of Services	Weighting
5/8 and 3/4"	1.00	1,513	1,513	9	9	0	0	1,522	1,522
1"	1.00	2	2	4	4	0	0	6	6
1-1/2"	1.00	0	0	1	1	0	0	1	1
2"	1.00	0	0	4	4	1	1	5	5
3"	1.00	0	0	0	0	0	0	0	0
4"	1.00	0	0	1	1	0	0	1	1
6"	1.00	0	0	2	2	0	0	2	2
8"	1.00	0	0	0	0	0	0	0	0
10"	1.00	0	0	0	0	0	0	0	0
12"	1.00	0	0	0	0	0	0	0	0
Total		<u>1,515</u>	<u>1,515</u>	<u>21</u>	<u>21</u>	<u>1</u>	<u>1</u>	<u>1,537</u>	<u>1,537</u>

**EPCOR WATER ARIZONA INC.
WILLOW VALLEY WATER DISTRICT
COMPARISON OF COST OF SERVICE WITH REVENUES UNDER PRESENT AND PROPOSED RATES
FOR THE TWELVE MONTHS ENDING DECEMBER 31, 2019**

Customer Classification (1)	Cost of Service		Revenues at Present Rates		Revenues at Proposed Rates		Proposed Increase	
	Amount (2)	Percent (3)	Amount (4)	Percent (5)	Amount (6)	Percent (7)	Amount (8)	Percent (9)
Residential	\$ 1,270,606	95.0%	\$ 936,314	89.0%	\$ 1,204,548	90.0%	\$ 268,234	28.6%
Commercial	62,114	4.6%	108,619	10.3%	125,058	9.3%	16,439	15.1%
Irrigation	5,395	0.4%	7,244	0.7%	8,508	0.6%	1,264	17.5%
Total Sales	1,338,116	<u>100.0%</u>	1,052,177	<u>100.0%</u>	1,338,114	<u>99.9%</u>	285,937	27.2%
Other Revenues	11,731		13,299		11,731		(1,568)	-11.8%
Total	<u>\$ 1,349,847</u>		<u>\$ 1,065,476</u>		<u>\$ 1,349,846</u>		<u>\$ 284,369</u>	26.7%

**EPCOR WATER ARIZONA INC.
WILLOW VALLEY WATER DISTRICT
TOTAL COST OF SERVICE BY COST FUNCTION ALLOCATED TO CLASSES OF SERVICE**

Line no. No.	Cost Function (1)	System Total (2)	Residential (3)	Commercial (4)	Irrigation (5)
1	Commodity	\$ 152,127	\$ 141,873	\$ 9,318	\$ 935
2	Demand - Maximum Day - Treatment and Pumping	\$ 560,705	529,070	27,272	4,363
3	Demand - Maximum Hour	\$ 434,770	413,713	21,057	-
4	Customer Facilities - Meters	\$ 89,745	85,892	3,739	113
5	Customer Facilities - Services	\$ 36,281	35,762	496	24
6	Customer Accounting	\$ 62,246	61,345	861	40
7	Direct Fire	\$ 13,972	13,390	583	-
8	Total	<u>\$ 1,349,847</u>	<u>\$ 1,281,046</u>	<u>\$ 63,325</u>	<u>\$ 5,476</u>

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H Schedules

Stand-Alone Water Districts

Willow Valley Water

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-1 Schedule

Stand-Alone Water Districts

Willow Valley Water

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Summary of Revenues by Customer Classification - Present & Proposed Rates

Exhibit
 Schedule H-1
 Page 1 of 1
 Witness: Rimal

Line No.	Customer Classification	Revenues in Test Year			Proposed Increase	
		Present Rates*	Annualization and Normalization Present Rates*	Proposed Rates	Amount	%
1						
2	Residential	\$ 906,261	\$ 937,628	\$ 1,207,627	\$ 269,999	28.80%
3						
4	Commercial	\$ 36,996	\$ 39,042	\$ 48,675	\$ 9,633	24.67%
5						
6	Commercial Large	\$ 69,582	\$ 69,643	\$ 76,493	\$ 6,850	9.84%
7						
8	Private Fire	\$ -	\$ -	\$ -	\$ -	0.00%
9						
10	Irrigation	\$ 6,188	\$ 7,244	\$ 8,508	\$ 1,264	17.45%
11						
12	Misc Revenues					
13						
14	Connection, Reconnection, Re-Read Fees	\$ 8,410	\$ 8,385	\$ 8,385		
15	After Hours Fees	\$ 70	\$ 70	\$ 70		
16	Collection and NSF Fees	\$ (295)	\$ (246)	\$ (246)		
17	Late Payment Charges	\$ 2,672	\$ 3,510	\$ 3,510		
18	Automated Meter Opt Out	\$ -	\$ -	\$ -		
19	Other Misc Charges	\$ 1,675	\$ -	\$ -		
20	Subtotal Misc Revenues	\$ 12,532	\$ 11,719	\$ 11,719		
21						
22	Revenue Adjustments					
23	Accruals	\$ 6,364		\$ -		
24	Other Revenue Adjustment	\$ (3,791)				
25	Conservation Rebate	\$ (56,246)				
26	Deferred Low Income	\$ (548)				
27	One-Time Tax Credit	\$ (21,882)				
28	Sub Total Revenue Adjustments	\$ (76,103)	\$ -	\$ -		
29						
30	Weather Normalization					
31	Residential		\$ (1,315)	\$ (3,079)		
32	Commercial		\$ (66)	\$ (110)		
33	Subtotal Weather Normalization	\$ -	\$ (1,381)	\$ (3,189)		
34						
35	Reconciling Amount to EPCOR General Ledger	\$ 1,549	\$ 1,580	\$ 12		
36	Total Revenues	\$ 957,006	\$ 1,065,476	\$ 1,349,846	\$ 286,482	26.89%
37						
38						
39	Per Schedule C1	\$ 957,006	\$ 1,065,476	\$ 1,349,846		
40						
41	Difference	\$ (0)	\$ 0	\$ (0)		
42						
43	Increase/Decrease from Annualization					
44	& Normalization (Sch C2 Adj JPB IS-5)		\$ 108,471			

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-2 Schedule

Stand-Alone Water Districts

Willow Valley Water

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
 Page 1 of 2
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized		Increase Amount	Increase %
						Present Rates	Proposed Rates		
1	W1M1A	Willow Valley Residential 5/8" & 5/8"+	1,508	2,616	\$ 897,429	\$ 928,542	\$ 1,195,108	\$ 266,567	28.71%
2	W1M1A	Willow Valley Residential 3/4"	5	5,317	4,524	4,615	6,692	2,077	45.02%
3	W1M1B	Willow Valley Residential 1"	2	11,333	4,308	4,472	5,826	1,355	30.29%
4	W1M1C	Willow Valley Residential 1 1/2"	-	-	-	-	-	-	0.00%
5	W1M1D	Willow Valley Residential 2"	-	-	-	-	-	-	0.00%
6	W1M1E	Willow Valley Residential 3"	-	-	-	-	-	-	0.00%
7	W1M1F	Willow Valley Residential 4"	-	-	-	-	-	-	0.00%
8	W1M1G	Willow Valley Residential 6"	-	-	-	-	-	-	0.00%
9	W1M1H	Willow Valley Residential 8"	-	-	-	-	-	-	0.00%
10	W2M1A	Willow Valley Commercial 5/8" X 3/4"	9	3,565	6,849	7,533	10,343	2,810	37.30%
11	W2M1B	Willow Valley Commercial 1"	4	10,941	9,843	10,693	12,856	2,163	20.23%
12	W2M1C	Willow Valley Commercial 1 1/2"	1	4,333	2,264	3,264	2,886	(378)	-11.58%
13	W2M1D	Willow Valley Commercial 2"	4	12,021	18,040	17,552	22,589	5,038	28.70%
14	W2M1E	Willow Valley Commercial 3"	-	32,572	1,102	925	640	(285)	-30.79%
15	W2M1F	Willow Valley Commercial 4"	1	25,083	13,380	13,722	15,123	1,402	10.22%
16	W2M1G	Willow Valley Commercial 6"	2	50,750	55,100	54,996	60,729	5,733	10.43%
17	W2M1H	Willow Valley Commercial 8"	-	-	-	-	-	-	0.00%
18	W3M1A	Willow Valley Industrial 5/8" X 3/4"	-	-	-	-	-	-	0.00%
19	W3M1B	Willow Valley Industrial 1"	-	-	-	-	-	-	0.00%
20	W3M1C	Willow Valley Industrial 1 1/2"	-	-	-	-	-	-	0.00%
21	W3M1D	Willow Valley Industrial 2"	-	-	-	-	-	-	0.00%
22	W3M1E	Willow Valley Industrial 3"	-	-	-	-	-	-	0.00%
23	W3M1F	Willow Valley Industrial 4"	-	-	-	-	-	-	0.00%
24	W3M1G	Willow Valley Industrial 6"	-	-	-	-	-	-	0.00%
25	W3M1H	Willow Valley Industrial 8"	-	-	-	-	-	-	0.00%
26	W6M58	Willow Valley Private Fire 5/8" X 3/4"	-	-	-	-	-	-	0.00%
27	W6M01	Willow Valley Private Fire 1"	-	-	-	-	-	-	0.00%
28	W6M15	Willow Valley Private Fire 1 1/2"	-	-	-	-	-	-	0.00%
29	W6M02	Willow Valley Private Fire 2"	-	-	-	-	-	-	0.00%
30	W6M03	Willow Valley Private Fire 3"	-	-	-	-	-	-	0.00%
31	W6M04	Willow Valley Private Fire 4"	-	-	-	-	-	-	0.00%
32	W6M06	Willow Valley Private Fire 6"	-	-	-	-	-	-	0.00%
33	W6M08	Willow Valley Private Fire 8"	-	-	-	-	-	-	0.00%
34	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	-	-	-	-	-	-	0.00%
35	W8M01	Willow Valley Public Hydrant 1"	-	-	-	-	-	-	0.00%
36	W8M15	Willow Valley Public Hydrant 1 1/2"	-	-	-	-	-	-	0.00%
37	W8M02	Willow Valley Public Hydrant 2"	-	-	-	-	-	-	0.00%
38	W8M03	Willow Valley Public Hydrant 3"	-	-	-	-	-	-	0.00%

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Analysis of Revenue by Detailed Class

Exhibit
 Schedule H-2
 Page 2 of 2
 Witness: Rimal

Line No.	Rate Schedule	Description	Average Number of Customers	Average Consumption (in gallons)	Revenues			Proposed	
					Present Rates	Annualized Present Rates	Proposed Rates	Increase Amount	Increase %
39	W8M04	Willow Valley Public Hydrant 4"	-	-	-	-	-	-	0.00%
40	W8M06	Willow Valley Public Hydrant 6"	-	-	-	-	-	-	0.00%
41	W8M08	Willow Valley Public Hydrant 8"	-	-	-	-	-	-	0.00%
42	W7M1	Willow Valley Irrigation - Potable 1"	-	-	-	-	-	-	0.00%
43	W7M1	Willow Valley Irrigation - Potable 2"	1	26,166.67	6,188	7,244	8,508	1,264	17.45%
44	W7M1	Willow Valley Irrigation - Potable 4"	-	-	-	-	-	-	0.00%
45	W7M2	Willow Valley Irrigation - Raw	-	-	-	-	-	-	0.00%
46									
47									
48		Total Willow Valley Water - Billed Revenues	1,537	184,698	1,019,027	1,053,558	1,341,304	287,746	27.31%

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-3 Schedule

Stand-Alone Water Districts

Willow Valley Water

REVISED

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 1 of 14
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
1	W1M1A	Willow Valley Residential 5/8" & 5/8"+	First 1,000 gals.	First 3,000 gals.	\$ 32.00	\$ 33.50	\$ 1.50	\$ 2.50000	\$ 8.9995	\$ 6.4995
2			1,001 to 5,000 gals.	3,001 to 9,000 gals.				5.04000	16.8550	11.8150
3			5,001 to 10,000 gals.	Over 9,000 gals.				7.60000	19.1222	11.5222
4			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
5			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
6			Over 25,000 gals.	-				15.17000	-	(15.1700)
7	W1M1A	Willow Valley Residential 3/4"	First 1,000 gals.	First 3,000 gals.	32.00	33.50	1.50	2.50000	8.9995	6.4995
8			1,001 to 5,000 gals.	3,001 to 9,000 gals.				5.04000	16.8550	11.8150
9			5,001 to 10,000 gals.	Over 9,000 gals.				7.60000	19.1222	11.5222
10			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
11			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
12			Over 25,000 gals.	-				15.17000	-	(15.1700)
13	W1M1B	Willow Valley Residential 1"	First 1,000 gals.	First 3,000 gals.	80.00	67.00	(13.00)	2.50000	8.9995	6.4995
14			1,001 to 5,000 gals.	3,001 to 9,000 gals.				5.04000	16.8550	11.8150
15			5,001 to 10,000 gals.	Over 9,000 gals.				7.60000	19.1222	11.5222
16			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
17			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
18			Over 25,000 gals.	-				15.17000	-	(15.1700)
19	W1M1C	Willow Valley Residential 1 1/2"	First 1,000 gals.	First 100,000 gals.	160.00	167.50	7.50	2.50000	16.8550	14.3550
20			1,001 to 5,000 gals.	Over 100,000 gals.				5.04000	19.1222	14.0822
21			5,001 to 10,000 gals.	-				7.60000	-	(7.6000)
22			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
23			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
24			Over 25,000 gals.	-				15.17000	-	(15.1700)
25	W1M1D	Willow Valley Residential 2"	First 1,000 gals.	First 150,000 gals.	256.00	268.00	12.00	2.50000	16.8550	14.3550
26			1,001 to 5,000 gals.	Over 150,000 gals.				5.04000	19.1222	14.0822
27			5,001 to 10,000 gals.	-				7.60000	-	(7.6000)
28			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
29			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
30			Over 25,000 gals.	-				15.17000	-	(15.1700)
31	W1M1E	Willow Valley Residential 3"	First 1,000 gals.	First 300,000 gals.	512.00	536.00	24.00	2.50000	16.8550	14.3550
32			1,001 to 5,000 gals.	Over 300,000 gals.				5.04000	19.1222	14.0822
33			5,001 to 10,000 gals.	-				7.60000	-	(7.6000)
34			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
35			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
36			Over 25,000 gals.	-				15.17000	-	(15.1700)
37	W1M1F	Willow Valley Residential 4"	First 1,000 gals.	First 400,000 gals.	800.00	837.50	37.50	2.50000	16.8550	14.3550
38			1,001 to 5,000 gals.	Over 400,000 gals.				5.04000	19.1222	14.0822
39			5,001 to 10,000 gals.	-				7.60000	-	(7.6000)
40			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
41			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
42			Over 25,000 gals.	-				15.17000	-	(15.1700)

REVISED

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 2 of 14
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
43	W1M1G	Willow Valley Residential 6"	First 1,000 gals.	First 800,000 gals.	1,600.00	1,675.00	75.00	2.50000	16.8550	14.3550
44			1,001 to 5,000 gals.	Over 800,000 gals.				5.04000	19.1222	14.0822
45			5,001 to 10,000 gals.					7.60000	-	(7.6000)
46			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
47			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
48			Over 25,000 gals.	-				15.17000	-	(15.1700)
49	W1M1H	Willow Valley Residential 8"	First 1,000 gals.	First 1125,000 gals.	2,560.00	2,680.00	120.00	2.50000	16.8550	14.3550
50			1,001 to 5,000 gals.	Over 1125,000 gals.				5.04000	19.1222	14.0822
51			5,001 to 10,000 gals.					7.60000	-	(7.6000)
52			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
53			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
54			Over 25,000 gals.	-				15.17000	-	(15.1700)
55	W2M1A	Willow Valley Commercial 5/8" X 3/4"	First 1,000 gals.	First 13,000 gals.	32.00	33.50	1.50	2.50000	16.8550	14.3550
56			1,001 to 5,000 gals.	Over 13,000 gals.				5.04000	19.1222	14.0822
57			5,001 to 10,000 gals.					7.60000	-	(7.6000)
58			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
59			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
60			Over 25,000 gals.	-				15.17000	-	(15.1700)
61	W2M1B	Willow Valley Commercial 1"	First 1,000 gals.	First 45,000 gals.	80.00	67.00	(13.00)	2.50000	16.8550	14.3550
62			1,001 to 5,000 gals.	Over 45,000 gals.				5.04000	19.1222	14.0822
63			5,001 to 10,000 gals.					7.60000	-	(7.6000)
64			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
65			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
66			Over 25,000 gals.	-				15.17000	-	(15.1700)
67	W2M1C	Willow Valley Commercial 1 1/2"	First 1,000 gals.	First 100,000 gals.	160.00	167.50	7.50	2.50000	16.8550	14.3550
68			1,001 to 5,000 gals.	Over 100,000 gals.				5.04000	19.1222	14.0822
69			5,001 to 10,000 gals.					7.60000	-	(7.6000)
70			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
71			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
72			Over 25,000 gals.	-				15.17000	-	(15.1700)
73	W2M1D	Willow Valley Commercial 2"	First 1,000 gals.	First 150,000 gals.	256.00	268.00	12.00	2.50000	16.8550	14.3550
74			1,001 to 5,000 gals.	Over 150,000 gals.				5.04000	19.1222	14.0822
75			5,001 to 10,000 gals.					7.60000	-	(7.6000)
76			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
77			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
78			Over 25,000 gals.	-				15.17000	-	(15.1700)
79	W2M1E	Willow Valley Commercial 3"	First 1,000 gals.	First 300,000 gals.	512.00	536.00	24.00	2.50000	16.8550	14.3550
80			1,001 to 5,000 gals.	Over 300,000 gals.				5.04000	19.1222	14.0822
81			5,001 to 10,000 gals.					7.60000	-	(7.6000)
82			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
83			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
84			Over 25,000 gals.	-				15.17000	-	(15.1700)

REVISED

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 3 of 14
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
85	W2M1F	Willow Valley Commercial 4"	First 1,000 gals.	First 400,000 gals.	800.00	837.50	37.50	2.50000	16.8550	14.3550
86			1,001 to 5,000 gals.	Over 400,000 gals.				5.04000	19.1222	14.0822
87			5,001 to 10,000 gals.					7.60000	-	(7.6000)
88			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
89			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
90			Over 25,000 gals.	-				15.17000	-	(15.1700)
91	W2M1G	Willow Valley Commercial 6"	First 1,000 gals.	First 800,000 gals.	1,600.00	1,675.00	75.00	2.50000	16.8550	14.3550
92			1,001 to 5,000 gals.	Over 800,000 gals.				5.04000	19.1222	14.0822
93			5,001 to 10,000 gals.					7.60000	-	(7.6000)
94			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
95			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
96			Over 25,000 gals.	-				15.17000	-	(15.1700)
97	W2M1H	Willow Valley Commercial 8"	First 1,000 gals.	First 1125,000 gals.	2,560.00	2,680.00	120.00	2.50000	16.8550	14.3550
98			1,001 to 5,000 gals.	Over 1125,000 gals.				5.04000	19.1222	14.0822
99			5,001 to 10,000 gals.					7.60000	-	(7.6000)
100			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
101			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
102			Over 25,000 gals.	-				15.17000	-	(15.1700)
103	W3M1A	Willow Valley Industrial 5/8" X 3/4"	First 1,000 gals.	First 13,000 gals.	32.00	33.50	1.50	2.50000	16.8550	14.3550
104			1,001 to 5,000 gals.	Over 13,000 gals.				5.04000	19.1222	14.0822
105			5,001 to 10,000 gals.					7.60000	-	(7.6000)
106			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
107			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
108			Over 25,000 gals.	-				15.17000	-	(15.1700)
109	W3M1B	Willow Valley Industrial 1"	First 1,000 gals.	First 45,000 gals.	80.00	67.00	(13.00)	2.50000	16.8550	14.3550
110			1,001 to 5,000 gals.	Over 45,000 gals.				5.04000	19.1222	14.0822
111			5,001 to 10,000 gals.					7.60000	-	(7.6000)
112			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
113			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
114			Over 25,000 gals.	-				15.17000	-	(15.1700)
115	W3M1C	Willow Valley Industrial 1 1/2"	First 1,000 gals.	First 100,000 gals.	160.00	167.50	7.50	2.50000	16.8550	14.3550
116			1,001 to 5,000 gals.	Over 100,000 gals.				5.04000	19.1222	14.0822
117			5,001 to 10,000 gals.					7.60000	-	(7.6000)
118			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
119			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
120			Over 25,000 gals.	-				15.17000	-	(15.1700)
121	W3M1D	Willow Valley Industrial 2"	First 1,000 gals.	First 150,000 gals.	256.00	268.00	12.00	2.50000	16.8550	14.3550
122			1,001 to 5,000 gals.	Over 150,000 gals.				5.04000	19.1222	14.0822
123			5,001 to 10,000 gals.					7.60000	-	(7.6000)
124			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
125			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
126			Over 25,000 gals.	-				15.17000	-	(15.1700)

REVISED

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 4 of 14
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
127	W3M1E	Willow Valley Industrial 3"	First 1,000 gals.	First 300,000 gals.	512.00	536.00	24.00	2.50000	16.8550	14.3550
128			1,001 to 5,000 gals.	Over 300,000 gals.				5.04000	19.1222	14.0822
129			5,001 to 10,000 gals.					7.60000	-	(7.6000)
130			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
131			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
132			Over 25,000 gals.	-				15.17000	-	(15.1700)
133	W3M1F	Willow Valley Industrial 4"	First 1,000 gals.	First 400,000 gals.	800.00	837.50	37.50	2.50000	16.8550	14.3550
134			1,001 to 5,000 gals.	Over 400,000 gals.				5.04000	19.1222	14.0822
135			5,001 to 10,000 gals.					7.60000	-	(7.6000)
136			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
137			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
138			Over 25,000 gals.	-				15.17000	-	(15.1700)
139	W3M1G	Willow Valley Industrial 6"	First 1,000 gals.	First 800,000 gals.	1,600.00	1,675.00	75.00	2.50000	16.8550	14.3550
140			1,001 to 5,000 gals.	Over 800,000 gals.				5.04000	19.1222	14.0822
141			5,001 to 10,000 gals.					7.60000	-	(7.6000)
142			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
143			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
144			Over 25,000 gals.	-				15.17000	-	(15.1700)
145	W3M1H	Willow Valley Industrial 8"	First 1,000 gals.	First 1125,000 gals.	2,560.00	2,680.00	120.00	2.50000	16.8550	14.3550
146			1,001 to 5,000 gals.	Over 1125,000 gals.				5.04000	19.1222	14.0822
147			5,001 to 10,000 gals.					7.60000	-	(7.6000)
148			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
149			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
150			Over 25,000 gals.	-				15.17000	-	(15.1700)
151	W6M58	Willow Valley Private Fire 5/8" X 3/4"	First 1,000 gals.	Flat Rate	32.00	33.50	1.50	2.50000	-	(2.5000)
152			1,001 to 5,000 gals.					5.04000	-	(5.0400)
153			5,001 to 10,000 gals.					7.60000	-	(7.6000)
154			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
155			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
156			Over 25,000 gals.	-				15.17000	-	(15.1700)
157	W6M01	Willow Valley Private Fire 1"	First 1,000 gals.	Flat Rate	80.00	67.00	(13.00)	2.50000	-	(2.5000)
158			1,001 to 5,000 gals.					5.04000	-	(5.0400)
159			5,001 to 10,000 gals.					7.60000	-	(7.6000)
160			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
161			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
162			Over 25,000 gals.	-				15.17000	-	(15.1700)
163	W6M15	Willow Valley Private Fire 1 1/2"	First 1,000 gals.	Flat Rate	160.00	167.50	7.50	2.50000	-	(2.5000)
164			1,001 to 5,000 gals.					5.04000	-	(5.0400)
165			5,001 to 10,000 gals.					7.60000	-	(7.6000)
166			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
167			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
168			Over 25,000 gals.	-				15.17000	-	(15.1700)

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 5 of 14
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
169	W6M02	Willow Valley Private Fire 2"	First 1,000 gals.	Flat Rate	256.00	268.00	12.00	2.50000	-	(2.5000)
170			1,001 to 5,000 gals.					5.04000	-	(5.0400)
171			5,001 to 10,000 gals.					7.60000	-	(7.6000)
172			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
173			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
174			Over 25,000 gals.	-				15.17000	-	(15.1700)
175	W6M03	Willow Valley Private Fire 3"	First 1,000 gals.	Flat Rate	512.00	536.00	24.00	2.50000	-	(2.5000)
176			1,001 to 5,000 gals.					5.04000	-	(5.0400)
177			5,001 to 10,000 gals.					7.60000	-	(7.6000)
178			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
179			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
180			Over 25,000 gals.	-				15.17000	-	(15.1700)
181	W6M04	Willow Valley Private Fire 4"	First 1,000 gals.	Flat Rate	800.00	837.50	37.50	2.50000	-	(2.5000)
182			1,001 to 5,000 gals.					5.04000	-	(5.0400)
183			5,001 to 10,000 gals.					7.60000	-	(7.6000)
184			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
185			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
186			Over 25,000 gals.	-				15.17000	-	(15.1700)
187	W6M06	Willow Valley Private Fire 6"	First 1,000 gals.	Flat Rate	1,600.00	1,675.00	75.00	2.50000	-	(2.5000)
188			1,001 to 5,000 gals.					5.04000	-	(5.0400)
189			5,001 to 10,000 gals.					7.60000	-	(7.6000)
190			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
191			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
192			Over 25,000 gals.	-				15.17000	-	(15.1700)
193	W6M08	Willow Valley Private Fire 8"	First 1,000 gals.	Flat Rate	2,560.00	2,680.00	120.00	2.50000	-	(2.5000)
194			1,001 to 5,000 gals.					5.04000	-	(5.0400)
195			5,001 to 10,000 gals.					7.60000	-	(7.6000)
196			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
197			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
198			Over 25,000 gals.	-				15.17000	-	(15.1700)
199	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	First 1,000 gals.	All Usage	32.00	33.50	1.50	2.50000	16.8550	14.3550
200			1,001 to 5,000 gals.					5.04000	19.1222	14.0822
201			5,001 to 10,000 gals.					7.60000	-	(7.6000)
202			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
203			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
204			Over 25,000 gals.	-				15.17000	-	(15.1700)
205	W8M01	Willow Valley Public Hydrant 1"	First 1,000 gals.	All Usage	80.00	83.75	3.75	2.50000	16.8550	14.3550
206			1,001 to 5,000 gals.					5.04000	19.1222	14.0822
207			5,001 to 10,000 gals.					7.60000	-	(7.6000)
208			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
209			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
210			Over 25,000 gals.	-				15.17000	-	(15.1700)

REVISED

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 6 of 14
 Witness: Rimal

Line No.	Rate Schedule	Description	Present Block	Proposed Block	Base Charge			Volumetric Charge		
					Present Rate	Proposed Rate	Change	Present Rate	Proposed Rate	Change
211	W8M15	Willow Valley Public Hydrant 1 1/2"	First 1,000 gals.	All Usage	160.00	167.50	7.50	2.50000	16.8550	14.3550
212			1,001 to 5,000 gals.					5.04000	19.1222	14.0822
213			5,001 to 10,000 gals.					7.60000	-	(7.6000)
214			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
215			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
216			Over 25,000 gals.	-				15.17000	-	(15.1700)
217	W8M02	Willow Valley Public Hydrant 2"	First 1,000 gals.	All Usage	256.00	268.00	12.00	2.50000	16.8550	14.3550
218			1,001 to 5,000 gals.					5.04000	19.1222	14.0822
219			5,001 to 10,000 gals.					7.60000	-	(7.6000)
220			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
221			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
222			Over 25,000 gals.	-				15.17000	-	(15.1700)
223	W8M03	Willow Valley Public Hydrant 3"	First 1,000 gals.	All Usage	512.00	536.00	24.00	2.50000	16.8550	14.3550
224			1,001 to 5,000 gals.					5.04000	19.1222	14.0822
225			5,001 to 10,000 gals.					7.60000	-	(7.6000)
226			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
227			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
228			Over 25,000 gals.	-				15.17000	-	(15.1700)
229	W8M04	Willow Valley Public Hydrant 4"	First 1,000 gals.	All Usage	800.00	837.50	37.50	2.50000	16.8550	14.3550
230			1,001 to 5,000 gals.					5.04000	19.1222	14.0822
231			5,001 to 10,000 gals.					7.60000	-	(7.6000)
232			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
233			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
234			Over 25,000 gals.	-				15.17000	-	(15.1700)
235	W8M06	Willow Valley Public Hydrant 6"	First 1,000 gals.	All Usage	1,600.00	1,675.00	75.00	2.50000	16.8550	14.3550
236			1,001 to 5,000 gals.					5.04000	19.1222	14.0822
237			5,001 to 10,000 gals.					7.60000	-	(7.6000)
238			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
239			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
240			Over 25,000 gals.	-				15.17000	-	(15.1700)
241	W8M08	Willow Valley Public Hydrant 8"	First 1,000 gals.	All Usage	2,560.00	2,680.00	120.00	2.50000	16.8550	14.3550
242			1,001 to 5,000 gals.					5.04000	19.1222	14.0822
243			5,001 to 10,000 gals.					7.60000	-	(7.6000)
244			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
245			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
246			Over 25,000 gals.	-				15.17000	-	(15.1700)
247	W7M1	Willow Valley Irrigation - Potable 1"	First 1,000 gals.	All Usage	80.00	83.75	3.75	2.50000	16.8550	14.3550
248			1,001 to 5,000 gals.					5.04000	19.1222	14.0822
249			5,001 to 10,000 gals.					7.60000	-	(7.6000)
250			10,001 to 18,000 gals.	-				10.12000	-	(10.1200)
251			18,001 to 25,000 gals.	-				12.65000	-	(12.6500)
252			Over 25,000 gals.	-				15.17000	-	(15.1700)

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 8 of 14
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
1	W1M1A	Willow Valley Residential 5/8" & 5/8"+	First 3,000 gals.	\$ 33.50	18,094	\$ 606,149	27,395	\$ 8.9995	\$ 246,540	\$ 1,195,108
2			3,001 to 9,000 gals.				14,741	16.8550	248,453	
3			Over 9,000 gals.				4,914	19.1222	93,966	
4			-				-	-	-	
5			-				-	-	-	
6			-				-	-	-	
7	W1M1A	Willow Valley Residential 3/4"	First 3,000 gals.	33.50	60	2,010	117	8.9995	1,053	6,692
8			3,001 to 9,000 gals.				103	16.8550	1,736	
9			Over 9,000 gals.				99	19.1222	1,893	
10			-				-	-	-	
11			-				-	-	-	
12			-				-	-	-	
13	W1M1B	Willow Valley Residential 1"	First 3,000 gals.	67.00	24	1,608	72	8.9995	648	5,826
14			3,001 to 9,000 gals.				112	16.8550	1,888	
15			Over 9,000 gals.				88	19.1222	1,683	
16			-				-	-	-	
17			-				-	-	-	
18			-				-	-	-	
19	W1M1C	Willow Valley Residential 1 1/2"	First 100,000 gals.	167.50	-	-	-	16.8550	-	-
20			Over 100,000 gals.				-	19.1222	-	-
21			-				-	-	-	
22			-				-	-	-	
23			-				-	-	-	
24			-				-	-	-	
25	W1M1D	Willow Valley Residential 2"	First 150,000 gals.	268.00	-	-	-	16.8550	-	-
26			Over 150,000 gals.				-	19.1222	-	-
27			-				-	-	-	
28			-				-	-	-	
29			-				-	-	-	
30			-				-	-	-	
31	W1M1E	Willow Valley Residential 3"	First 300,000 gals.	536.00	-	-	-	16.8550	-	-
32			Over 300,000 gals.				-	19.1222	-	-
33			-				-	-	-	
34			-				-	-	-	
35			-				-	-	-	
36			-				-	-	-	
37	W1M1F	Willow Valley Residential 4"	First 400,000 gals.	837.50	-	-	-	16.8550	-	-
38			Over 400,000 gals.				-	19.1222	-	-
39			-				-	-	-	
40			-				-	-	-	
41			-				-	-	-	
42			-				-	-	-	

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 9 of 14
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
43	W1M1G	Willow Valley Residential 6"	First 800,000 gals.	1,675.00	-	-	-	16.8550	-	-
44			Over 800,000 gals.				-	19.1222	-	
45							-	-	-	
46							-	-	-	
47							-	-	-	
48							-	-	-	
49	W1M1H	Willow Valley Residential 8"	First 1125,000 gals.	2,680.00	-	-	-	16.8550	-	-
50			Over 1125,000 gals.				-	19.1222	-	
51							-	-	-	
52							-	-	-	
53							-	-	-	
54							-	-	-	
55	W2M1A	Willow Valley Commercial 5/8" X 3/4"	First 13,000 gals.	33.50	108	3,618	281	16.8550	4,736	10,343
56			Over 13,000 gals.				104	19.1222	1,989	
57							-	-	-	
58							-	-	-	
59							-	-	-	
60							-	-	-	
61	W2M1B	Willow Valley Commercial 1"	First 45,000 gals.	67.00	51	3,417	543	16.8550	9,152	12,856
62			Over 45,000 gals.				15	19.1222	287	
63							-	-	-	
64							-	-	-	
65							-	-	-	
66							-	-	-	
67	W2M1C	Willow Valley Commercial 1 1/2"	First 100,000 gals.	167.50	12	2,010	52	16.8550	876	2,886
68			Over 100,000 gals.				-	19.1222	-	
69							-	-	-	
70							-	-	-	
71							-	-	-	
72							-	-	-	
73	W2M1D	Willow Valley Commercial 2"	First 150,000 gals.	268.00	48	12,864	577	16.8550	9,725	22,589
74			Over 150,000 gals.				-	19.1222	-	
75							-	-	-	
76							-	-	-	
77							-	-	-	
78							-	-	-	
79	W2M1E	Willow Valley Commercial 3"	First 300,000 gals.	536.00	-	-	38	16.8550	640	640
80			Over 300,000 gals.				-	19.1222	-	
81							-	-	-	
82							-	-	-	
83							-	-	-	
84							-	-	-	

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 10 of 14
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
85	W2M1F	Willow Valley Commercial 4"	First 400,000 gals.	837.50	12	10,050	301	16.8550	5,073	15,123
86			Over 400,000 gals.				-	19.1222	-	
87							-	-	-	
88			-				-	-	-	
89			-				-	-	-	
90			-				-	-	-	
91	W2M1G	Willow Valley Commercial 6"	First 800,000 gals.	1,675.00	24	40,200	1,218	16.8550	20,529	60,729
92			Over 800,000 gals.				-	19.1222	-	
93							-	-	-	
94			-				-	-	-	
95			-				-	-	-	
96			-				-	-	-	
97	W2M1H	Willow Valley Commercial 8"	First 1125,000 gals.	2,680.00	-	-		16.8550	-	-
98			Over 1125,000 gals.					19.1222	-	
99								-	-	
100			-					-	-	
101			-					-	-	
102			-					-	-	
103	W3M1A	Willow Valley Industrial 5/8" X 3/4"	First 13,000 gals.	33.50	-	-		16.8550	-	-
104			Over 13,000 gals.					19.1222	-	
105								-	-	
106			-					-	-	
107			-					-	-	
108			-					-	-	
109	W3M1B	Willow Valley Industrial 1"	First 45,000 gals.	67.00	-	-		16.8550	-	-
110			Over 45,000 gals.					19.1222	-	
111								-	-	
112			-					-	-	
113			-					-	-	
114			-					-	-	
115	W3M1C	Willow Valley Industrial 1 1/2"	First 100,000 gals.	167.50	-	-		16.8550	-	-
116			Over 100,000 gals.					19.1222	-	
117								-	-	
118			-					-	-	
119			-					-	-	
120			-					-	-	
121	W3M1D	Willow Valley Industrial 2"	First 150,000 gals.	268.00	-	-		16.8550	-	-
122			Over 150,000 gals.					19.1222	-	
123								-	-	
124			-					-	-	
125			-					-	-	
126			-					-	-	

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 11 of 14
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
127	W3M1E	Willow Valley Industrial 3"	First 300,000 gals.	536.00	-	-		16.8550	-	-
128			Over 300,000 gals.					19.1222	-	-
129								-	-	-
130			-					-	-	-
131			-					-	-	-
132			-					-	-	-
133	W3M1F	Willow Valley Industrial 4"	First 400,000 gals.	837.50	-	-		16.8550	-	-
134			Over 400,000 gals.					19.1222	-	-
135								-	-	-
136			-					-	-	-
137			-					-	-	-
138			-					-	-	-
139	W3M1G	Willow Valley Industrial 6"	First 800,000 gals.	1,675.00	-	-		16.8550	-	-
140			Over 800,000 gals.					19.1222	-	-
141								-	-	-
142			-					-	-	-
143			-					-	-	-
144			-					-	-	-
145	W3M1H	Willow Valley Industrial 8"	First 1125,000 gals.	2,680.00	-	-		16.8550	-	-
146			Over 1125,000 gals.					19.1222	-	-
147								-	-	-
148			-					-	-	-
149			-					-	-	-
150			-					-	-	-
151	W6M58	Willow Valley Private Fire 5/8" X 3/4"	Flat Rate	33.50	-	-		-	-	-
152								-	-	-
153								-	-	-
154			-					-	-	-
155			-					-	-	-
156			-					-	-	-
157	W6M01	Willow Valley Private Fire 1"	Flat Rate	67.00	-	-		-	-	-
158								-	-	-
159								-	-	-
160			-					-	-	-
161			-					-	-	-
162			-					-	-	-
163	W6M15	Willow Valley Private Fire 1 1/2"	Flat Rate	167.50	-	-		-	-	-
164								-	-	-
165								-	-	-
166			-					-	-	-
167			-					-	-	-
168			-					-	-	-

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 12 of 14
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
169	W6M02	Willow Valley Private Fire 2"	Flat Rate	268.00	-	-	-	-	-	-
170										
171										
172			-							
173			-							
174			-							
175	W6M03	Willow Valley Private Fire 3"	Flat Rate	536.00	-	-	-	-	-	-
176										
177										
178			-							
179			-							
180			-							
181	W6M04	Willow Valley Private Fire 4"	Flat Rate	837.50	-	-	-	-	-	-
182										
183										
184			-							
185			-							
186			-							
187	W6M06	Willow Valley Private Fire 6"	Flat Rate	1,675.00	-	-	-	-	-	-
188										
189							-	-	-	-
190			-							
191			-							
192			-							
193	W6M08	Willow Valley Private Fire 8"	Flat Rate	2,680.00	-	-	-	-	-	-
194										
195										
196			-							
197			-							
198			-							
199	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	All Usage	33.50	-	-	-	16.8550	-	-
200								19.1222	-	-
201								-	-	-
202			-					-	-	-
203			-					-	-	-
204			-					-	-	-
205	W8M01	Willow Valley Public Hydrant 1"	All Usage	83.75	-	-	-	16.8550	-	-
206								19.1222	-	-
207								-	-	-
208			-					-	-	-
209			-					-	-	-
210			-					-	-	-

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules

Exhibit
 Schedule H-3
 Page 13 of 14
 Witness: Rimal

Line No.	Rate Schedule	Description	Block	Base Charge	Number of Bills	Total Base Charge	Usage (in thousands of gallons)	Volume Charge	Total Volume Charge	Total Revenue
211	W8M15	Willow Valley Public Hydrant 1 1/2"	All Usage	167.50	-	-		16.8550	-	-
212								19.1222	-	-
213								-	-	-
214			-					-	-	-
215			-					-	-	-
216			-					-	-	-
217	W8M02	Willow Valley Public Hydrant 2"	All Usage	268.00	-	-		16.8550	-	-
218								19.1222	-	-
219								-	-	-
220			-					-	-	-
221			-					-	-	-
222			-					-	-	-
223	W8M03	Willow Valley Public Hydrant 3"	All Usage	536.00	-	-		16.8550	-	-
224								19.1222	-	-
225								-	-	-
226			-					-	-	-
227			-					-	-	-
228			-					-	-	-
229	W8M04	Willow Valley Public Hydrant 4"	All Usage	837.50	-	-		16.8550	-	-
230								19.1222	-	-
231								-	-	-
232			-					-	-	-
233			-					-	-	-
234			-					-	-	-
235	W8M06	Willow Valley Public Hydrant 6"	All Usage	1,675.00	-	-		16.8550	-	-
236								19.1222	-	-
237								-	-	-
238			-					-	-	-
239			-					-	-	-
240			-					-	-	-
241	W8M08	Willow Valley Public Hydrant 8"	All Usage	2,680.00	-	-		16.8550	-	-
242								19.1222	-	-
243								-	-	-
244			-					-	-	-
245			-					-	-	-
246			-					-	-	-
247	W7M1	Willow Valley Irrigation - Potable 1"	All Usage	83.75	-	-	-	16.8550	-	-
248							-	19.1222	-	-
249							-	-	-	-
250			-					-	-	-
251			-					-	-	-
252			-					-	-	-

Line No.		Present Rates	Proposed Rates
1	<u>Service Charges</u>		
2			
3	Establishment of Service	\$ 35.00	\$ 35.00
4			
5	Re-Establishment of Service	\$ 35.00	(c)
6			
7	Reconnection of Service (Delinquent)	\$ 35.00	\$ 35.00
8			
9	Meter Test (if correct)	\$ 30.00	\$ 30.00
10			
11	Meter Reread (if correct)	\$ 30.00	\$ 25.00
12			
13	NSF Check	\$ 30.00	\$ 25.00
14			
15	Automated Meter Opt Outs (d) (e)		
16	Establishment Fee	N/A	\$ 35.00
17	Monthly Manual Read Fee	N/A	\$ 25.00
18			
19	Late Charge, per month	1.5%	1.5%
20			
21	Deferred Payment, per month	1.5%	1.5%
22			
23	Deposit Requirements (Residential)		(a)
24	Deposit Requirements (non-res. Meter)		(a)
25			
26	Deposit Interest		(a)
27			
28	After Hours Service Charge (b)	\$35.00	\$ 35.00
29			
30	(a) Per ACC Rules R14-2-403(B)		
31	(b) After hours service charge: After regular working hours, Saturdays, Sundays, and holidays if at the customer's request or for the customer's convenience.		
32			
33	(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer, the customer will only be charged for water reconnection.		
34			
35	(d) New customers choosing to enroll in Automated Meter Opt Out at the of establishing new service will only pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
36			
37	(e) Current customers choosing to enroll in Automated Meter Opt Out will pay the Automated Meter Opt Out Establishment Fee and with be subject to the Monthly Manual Read Fee.		
38			
39			
40			
41	IN ADDITION TO THE COLLECTION OF REGULAR RATES, THE UTILITY WILL COLLECT FROM ITS CUSTOMERS A		
42	PROPORTIONATE SHARE OF ANY PRIVILEGE, SALES, USE, AND FRANCHISE TAX. PER COMMISSION RULE 14-2-		
43	409(D)(5).		
44			

	Present Rates	Proposed Rates
45		
46	<u>Service Line Installation Charges (Refundable)</u>	
47		
48	\$ 445.00	\$ 4,000.00
49	\$ 445.00	\$ 4,000.00
50	\$ 495.00	\$ 4,000.00
51	\$ 550.00	\$ 4,000.00
52	\$ 830.00	\$ 4,000.00
53	\$ 830.00	\$ 4,000.00
54	\$ 1,045.00	\$ 4,000.00
55	\$ 1,165.00	\$ 4,000.00
56	\$ 1,490.00	\$ 4,000.00
57	\$ 1,670.00	\$ 4,000.00
58	\$ 2,210.00	\$ 4,000.00
59	\$ 2,330.00	\$ 4,000.00
60	At Cost	At Cost
61		
62		
63	<u>Meter Installation Charge Line Connection Charges (Refundable)</u>	
64		
65	\$ 155.00	\$ 165.00
66	\$ 255.00	\$ 185.00
67	\$ 315.00	\$ 220.00
68	\$ 525.00	\$ 325.00
69	\$ 1,045.00	\$ 385.00
70	\$ 1,890.00	\$ 1,050.00
71	\$ 1,670.00	\$ 1,065.00
72	\$ 2,545.00	\$ 1,665.00
73	\$ 2,670.00	\$ 1,335.00
74	\$ 3,645.00	\$ 2,445.00
75	\$ 5,025.00	\$ 2,665.00
76	\$ 6,920.00	\$ 3,700.00
77	At Cost	At Cost
78		
79	<u>Common Facilities Hook-Up Fees</u>	
80		
81	N/A	\$ 1,680
82	N/A	\$ 2,520
83	N/A	\$ 4,200
84	N/A	\$ 8,400
85	N/A	\$ 13,440
86	N/A	\$ 26,880
87	N/A	\$ 42,000
88	N/A	\$ 84,000
89	N/A	\$ 84,000

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Changes in Representative Rate Schedules
 Fee Revenues - Present and Proposed Rates

	[A]	[B]	[A]*[B]=[C]	[D]	[A]*[D]=[E]					
Fee Type	Number of Bills	Present Charge	Present Revenues	Proposed Charge	Adjusted Revenue					
Connection/Reconnect Charge	236	\$ 35.00	\$ 8,260	\$ 35.00	\$ 8,260					
After Hours Charge	2	\$ 35.00	\$ 70	\$ 35.00	\$ 70					
Re-Read	5	\$ 30.00	\$ 150	\$ 25.00	\$ 125					
NSF Fees	(10)	\$ 30.00	\$ (295)	\$ 25.00	\$ (246)					
Establishment Fee		N/A	\$ -	\$ 35.00	\$ -					
Automated Meter Opt Out	-	N/A	\$ -	\$ 25.00	\$ -					
	[F]	[G]	[G]/[F] = [H]	[I]	[H]*[I]=[J]	[K]	[L]	[L]-[K]=[M]	[J]*[M]	
	Present Revenues	Present Late Charges	Late Charges as a % of Revenues	Proposed Revenues	Estimated Late Charges	Present Charge	Proposed Charge	Increase/ (Decrease)	Adjusted Revenues	
Late Payment Charges	\$ 1,027,212	\$ 2,672	0.26%	\$ 1,349,513	\$ 3,510	1.5%	1.5%	\$ -	\$ 3,510	

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-4 Schedule

Stand-Alone Water Districts

Willow Valley Water

REVISED

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W1M1A	Willow Valley Residential 5/8" & 5/8"+	-	\$ 32.00	\$ 33.50	\$ 1.50	4.69%
2	W1M1A	Willow Valley Residential 5/8" & 5/8"+	1,000	\$ 34.27	\$ 42.50	\$ 8.23	24.00%
3	W1M1A	Willow Valley Residential 5/8" & 5/8"+	2,000	\$ 37.82	\$ 51.50	\$ 13.68	36.18%
4	W1M1A	Willow Valley Residential 5/8" & 5/8"+	3,000	\$ 41.36	\$ 60.50	\$ 19.14	46.28%
5	W1M1A	Willow Valley Residential 5/8" & 5/8"+	4,000	\$ 44.90	\$ 77.35	\$ 32.45	72.28%
6	W1M1A	Willow Valley Residential 5/8" & 5/8"+	5,000	\$ 48.44	\$ 94.21	\$ 45.76	94.47%
7	W1M1A	Willow Valley Residential 5/8" & 5/8"+	6,000	\$ 53.27	\$ 111.06	\$ 57.80	108.51%
8	W1M1A	Willow Valley Residential 5/8" & 5/8"+	7,000	\$ 84.18	\$ 127.92	\$ 43.74	51.96%
9	W1M1A	Willow Valley Residential 5/8" & 5/8"+	8,000	\$ 93.82	\$ 144.77	\$ 50.95	54.30%
10	W1M1A	Willow Valley Residential 5/8" & 5/8"+	9,000	\$ 103.47	\$ 161.63	\$ 58.16	56.21%
11	W1M1A	Willow Valley Residential 5/8" & 5/8"+	10,000	\$ 113.12	\$ 180.75	\$ 67.64	59.79%
12	W1M1A	Willow Valley Residential 5/8" & 5/8"+	11,000	\$ 125.28	\$ 199.87	\$ 74.59	59.54%
13	W1M1A	Willow Valley Residential 5/8" & 5/8"+	12,000	\$ 137.45	\$ 218.99	\$ 81.55	59.33%
14	W1M1A	Willow Valley Residential 5/8" & 5/8"+	13,000	\$ 149.61	\$ 238.12	\$ 88.51	59.16%
15	W1M1A	Willow Valley Residential 5/8" & 5/8"+	14,000	\$ 161.78	\$ 257.24	\$ 95.46	59.01%
16	W1M1A	Willow Valley Residential 5/8" & 5/8"+	15,000	\$ 173.94	\$ 276.36	\$ 102.42	58.88%
17	W1M1A	Willow Valley Residential 5/8" & 5/8"+	16,000	\$ 186.11	\$ 295.48	\$ 109.38	58.77%
18	W1M1A	Willow Valley Residential 5/8" & 5/8"+	17,000	\$ 198.27	\$ 314.61	\$ 116.33	58.67%
19	W1M1A	Willow Valley Residential 5/8" & 5/8"+	18,000	\$ 210.44	\$ 333.73	\$ 123.29	58.59%
20	W1M1A	Willow Valley Residential 5/8" & 5/8"+	19,000	\$ 225.13	\$ 352.85	\$ 127.72	56.73%
21	W1M1A	Willow Valley Residential 5/8" & 5/8"+	20,000	\$ 239.83	\$ 371.97	\$ 132.14	55.10%
22	W1M1A	Willow Valley Residential 5/8" & 5/8"+	21,000	\$ 254.53	\$ 391.09	\$ 136.57	53.66%
23	W1M1A	Willow Valley Residential 5/8" & 5/8"+	22,000	\$ 269.22	\$ 410.22	\$ 141.00	52.37%
24	W1M1A	Willow Valley Residential 5/8" & 5/8"+	23,000	\$ 283.92	\$ 429.34	\$ 145.42	51.22%
25	W1M1A	Willow Valley Residential 5/8" & 5/8"+	24,000	\$ 298.61	\$ 448.46	\$ 149.85	50.18%
26	W1M1A	Willow Valley Residential 5/8" & 5/8"+	25,000	\$ 313.31	\$ 467.58	\$ 154.28	49.24%
27	W1M1A	Willow Valley Residential 5/8" & 5/8"+	26,000	\$ 330.52	\$ 486.71	\$ 156.18	47.25%
28	W1M1A	Willow Valley Residential 5/8" & 5/8"+	27,000	\$ 347.74	\$ 505.83	\$ 158.09	45.46%
29	W1M1A	Willow Valley Residential 5/8" & 5/8"+	28,000	\$ 364.95	\$ 524.95	\$ 160.00	43.84%
30	W1M1A	Willow Valley Residential 5/8" & 5/8"+	29,000	\$ 382.17	\$ 544.07	\$ 161.90	42.36%
31	W1M1A	Willow Valley Residential 5/8" & 5/8"+	30,000	\$ 399.39	\$ 563.19	\$ 163.81	41.02%
32	W1M1A	Willow Valley Residential 5/8" & 5/8"+	31,000	\$ 416.60	\$ 582.32	\$ 165.72	39.78%
33	W1M1A	Willow Valley Residential 5/8" & 5/8"+	32,000	\$ 433.82	\$ 601.44	\$ 167.62	38.64%
34	W1M1A	Willow Valley Residential 5/8" & 5/8"+	33,000	\$ 451.03	\$ 620.56	\$ 169.53	37.59%
35	W1M1A	Willow Valley Residential 5/8" & 5/8"+	34,000	\$ 468.25	\$ 639.68	\$ 171.44	36.61%
36	W1M1A	Willow Valley Residential 5/8" & 5/8"+	35,000	\$ 485.46	\$ 658.80	\$ 173.34	35.71%
37	W1M1A	Willow Valley Residential 5/8" & 5/8"+	36,000	\$ 502.68	\$ 677.93	\$ 175.25	34.86%
38	W1M1A	Willow Valley Residential 5/8" & 5/8"+	37,000	\$ 519.89	\$ 697.05	\$ 177.16	34.08%
39							
40	W1M1A	Willow Valley Residential 5/8" & 5/8"+	Average: 2,616	\$ 40.00	\$ 57.05	\$ 17.05	42.62%
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* Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.
 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis

Exhibit
 Schedule H-4
 2 of 44
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills				
			Consumption	Present Rates*	Proposed Rates	Proposed Increase	
						Amount	%
1	W1M1A	Willow Valley Residential 3/4"	-	\$ 32.00	\$ 33.50	\$ 1.50	4.69%
2	W1M1A	Willow Valley Residential 3/4"	1,000	\$ 34.27	\$ 42.50	\$ 8.23	24.00%
3	W1M1A	Willow Valley Residential 3/4"	2,000	\$ 37.82	\$ 51.50	\$ 13.68	36.18%
4	W1M1A	Willow Valley Residential 3/4"	3,000	\$ 41.36	\$ 60.50	\$ 19.14	46.28%
5	W1M1A	Willow Valley Residential 3/4"	4,000	\$ 44.90	\$ 77.35	\$ 32.45	72.28%
6	W1M1A	Willow Valley Residential 3/4"	5,000	\$ 48.44	\$ 94.21	\$ 45.76	94.47%
7	W1M1A	Willow Valley Residential 3/4"	6,000	\$ 53.27	\$ 111.06	\$ 57.80	108.51%
8	W1M1A	Willow Valley Residential 3/4"	7,000	\$ 84.18	\$ 127.92	\$ 43.74	51.96%
9	W1M1A	Willow Valley Residential 3/4"	8,000	\$ 93.82	\$ 144.77	\$ 50.95	54.30%
10	W1M1A	Willow Valley Residential 3/4"	9,000	\$ 103.47	\$ 161.63	\$ 58.16	56.21%
11	W1M1A	Willow Valley Residential 3/4"	10,000	\$ 113.12	\$ 180.75	\$ 67.64	59.79%
12	W1M1A	Willow Valley Residential 3/4"	11,000	\$ 125.28	\$ 199.87	\$ 74.59	59.54%
13	W1M1A	Willow Valley Residential 3/4"	12,000	\$ 137.45	\$ 218.99	\$ 81.55	59.33%
14	W1M1A	Willow Valley Residential 3/4"	13,000	\$ 149.61	\$ 238.12	\$ 88.51	59.16%
15	W1M1A	Willow Valley Residential 3/4"	14,000	\$ 161.78	\$ 257.24	\$ 95.46	59.01%
16	W1M1A	Willow Valley Residential 3/4"	15,000	\$ 173.94	\$ 276.36	\$ 102.42	58.88%
17	W1M1A	Willow Valley Residential 3/4"	16,000	\$ 186.11	\$ 295.48	\$ 109.38	58.77%
18	W1M1A	Willow Valley Residential 3/4"	17,000	\$ 198.27	\$ 314.61	\$ 116.33	58.67%
19	W1M1A	Willow Valley Residential 3/4"	18,000	\$ 210.44	\$ 333.73	\$ 123.29	58.59%
20	W1M1A	Willow Valley Residential 3/4"	19,000	\$ 225.13	\$ 352.85	\$ 127.72	56.73%
21	W1M1A	Willow Valley Residential 3/4"	20,000	\$ 239.83	\$ 371.97	\$ 132.14	55.10%
22	W1M1A	Willow Valley Residential 3/4"	21,000	\$ 254.53	\$ 391.09	\$ 136.57	53.66%
23	W1M1A	Willow Valley Residential 3/4"	22,000	\$ 269.22	\$ 410.22	\$ 141.00	52.37%
24	W1M1A	Willow Valley Residential 3/4"	23,000	\$ 283.92	\$ 429.34	\$ 145.42	51.22%
25	W1M1A	Willow Valley Residential 3/4"	24,000	\$ 298.61	\$ 448.46	\$ 149.85	50.18%
26	W1M1A	Willow Valley Residential 3/4"	25,000	\$ 313.31	\$ 467.58	\$ 154.28	49.24%
27	W1M1A	Willow Valley Residential 3/4"	26,000	\$ 330.52	\$ 486.71	\$ 156.18	47.25%
28	W1M1A	Willow Valley Residential 3/4"	27,000	\$ 347.74	\$ 505.83	\$ 158.09	45.46%
29	W1M1A	Willow Valley Residential 3/4"	28,000	\$ 364.95	\$ 524.95	\$ 160.00	43.84%
30	W1M1A	Willow Valley Residential 3/4"	29,000	\$ 382.17	\$ 544.07	\$ 161.90	42.36%
31	W1M1A	Willow Valley Residential 3/4"	30,000	\$ 399.39	\$ 563.19	\$ 163.81	41.02%
32	W1M1A	Willow Valley Residential 3/4"	31,000	\$ 416.60	\$ 582.32	\$ 165.72	39.78%
33	W1M1A	Willow Valley Residential 3/4"	32,000	\$ 433.82	\$ 601.44	\$ 167.62	38.64%
34	W1M1A	Willow Valley Residential 3/4"	33,000	\$ 451.03	\$ 620.56	\$ 169.53	37.59%
35	W1M1A	Willow Valley Residential 3/4"	34,000	\$ 468.25	\$ 639.68	\$ 171.44	36.61%
36	W1M1A	Willow Valley Residential 3/4"	35,000	\$ 485.46	\$ 658.80	\$ 173.34	35.71%
37	W1M1A	Willow Valley Residential 3/4"	36,000	\$ 502.68	\$ 677.93	\$ 175.25	34.86%
38	W1M1A	Willow Valley Residential 3/4"	37,000	\$ 519.89	\$ 697.05	\$ 177.16	34.08%
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40	W1M1A	Willow Valley Residential 3/4"	Average: 5,317	\$ 49.97	\$ 99.55	\$ 49.57	99.21%
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59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis

Exhibit
 Schedule H-4
 3 of 44
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W1M1B	Willow Valley Residential 1"	-	\$ 80.00	\$ 67.00	\$ (13.00)	-16.25%
2	W1M1B	Willow Valley Residential 1"	1,000	\$ 82.27	\$ 76.00	\$ (6.27)	-7.62%
3	W1M1B	Willow Valley Residential 1"	2,000	\$ 85.82	\$ 85.00	\$ (0.82)	-0.95%
4	W1M1B	Willow Valley Residential 1"	3,000	\$ 89.36	\$ 94.00	\$ 4.64	5.19%
5	W1M1B	Willow Valley Residential 1"	4,000	\$ 92.90	\$ 110.85	\$ 17.95	19.32%
6	W1M1B	Willow Valley Residential 1"	5,000	\$ 96.44	\$ 127.71	\$ 31.26	32.42%
7	W1M1B	Willow Valley Residential 1"	6,000	\$ 101.27	\$ 144.56	\$ 43.30	42.76%
8	W1M1B	Willow Valley Residential 1"	7,000	\$ 132.18	\$ 161.42	\$ 29.24	22.12%
9	W1M1B	Willow Valley Residential 1"	8,000	\$ 141.82	\$ 178.27	\$ 36.45	25.70%
10	W1M1B	Willow Valley Residential 1"	9,000	\$ 151.47	\$ 195.13	\$ 43.66	28.82%
11	W1M1B	Willow Valley Residential 1"	10,000	\$ 161.12	\$ 214.25	\$ 53.14	32.98%
12	W1M1B	Willow Valley Residential 1"	11,000	\$ 173.28	\$ 233.37	\$ 60.09	34.68%
13	W1M1B	Willow Valley Residential 1"	12,000	\$ 185.45	\$ 252.49	\$ 67.05	36.16%
14	W1M1B	Willow Valley Residential 1"	13,000	\$ 197.61	\$ 271.62	\$ 74.01	37.45%
15	W1M1B	Willow Valley Residential 1"	14,000	\$ 209.78	\$ 290.74	\$ 80.96	38.59%
16	W1M1B	Willow Valley Residential 1"	15,000	\$ 221.94	\$ 309.86	\$ 87.92	39.61%
17	W1M1B	Willow Valley Residential 1"	16,000	\$ 234.11	\$ 328.98	\$ 94.88	40.53%
18	W1M1B	Willow Valley Residential 1"	17,000	\$ 246.27	\$ 348.11	\$ 101.83	41.35%
19	W1M1B	Willow Valley Residential 1"	18,000	\$ 258.44	\$ 367.23	\$ 108.79	42.09%
20	W1M1B	Willow Valley Residential 1"	19,000	\$ 273.13	\$ 386.35	\$ 113.22	41.45%
21	W1M1B	Willow Valley Residential 1"	20,000	\$ 287.83	\$ 405.47	\$ 117.64	40.87%
22	W1M1B	Willow Valley Residential 1"	21,000	\$ 302.53	\$ 424.59	\$ 122.07	40.35%
23	W1M1B	Willow Valley Residential 1"	22,000	\$ 317.22	\$ 443.72	\$ 126.50	39.88%
24	W1M1B	Willow Valley Residential 1"	23,000	\$ 331.92	\$ 462.84	\$ 130.92	39.44%
25	W1M1B	Willow Valley Residential 1"	24,000	\$ 346.61	\$ 481.96	\$ 135.35	39.05%
26	W1M1B	Willow Valley Residential 1"	25,000	\$ 361.31	\$ 501.08	\$ 139.78	38.69%
27	W1M1B	Willow Valley Residential 1"	26,000	\$ 378.52	\$ 520.21	\$ 141.68	37.43%
28	W1M1B	Willow Valley Residential 1"	27,000	\$ 395.74	\$ 539.33	\$ 143.59	36.28%
29	W1M1B	Willow Valley Residential 1"	28,000	\$ 412.95	\$ 558.45	\$ 145.50	35.23%
30	W1M1B	Willow Valley Residential 1"	29,000	\$ 430.17	\$ 577.57	\$ 147.40	34.27%
31	W1M1B	Willow Valley Residential 1"	30,000	\$ 447.39	\$ 596.69	\$ 149.31	33.37%
32	W1M1B	Willow Valley Residential 1"	31,000	\$ 464.60	\$ 615.82	\$ 151.22	32.55%
33	W1M1B	Willow Valley Residential 1"	32,000	\$ 481.82	\$ 634.94	\$ 153.12	31.78%
34	W1M1B	Willow Valley Residential 1"	33,000	\$ 499.03	\$ 654.06	\$ 155.03	31.07%
35	W1M1B	Willow Valley Residential 1"	34,000	\$ 516.25	\$ 673.18	\$ 156.94	30.40%
36	W1M1B	Willow Valley Residential 1"	35,000	\$ 533.46	\$ 692.30	\$ 158.84	29.78%
37	W1M1B	Willow Valley Residential 1"	36,000	\$ 550.68	\$ 711.43	\$ 160.75	29.19%
38	W1M1B	Willow Valley Residential 1"	37,000	\$ 567.89	\$ 730.55	\$ 162.66	28.64%
39	W1M1B	Willow Valley Residential 1"	38,000	\$ 585.11	\$ 749.67	\$ 164.56	28.13%
40	W1M1B	Willow Valley Residential 1"	39,000	\$ 602.32	\$ 768.79	\$ 166.47	27.64%
41	W1M1B	Willow Valley Residential 1"	40,000	\$ 619.54	\$ 787.92	\$ 168.38	27.18%
42	W1M1B	Willow Valley Residential 1"	41,000	\$ 636.76	\$ 807.04	\$ 170.28	26.74%
43	W1M1B	Willow Valley Residential 1"	42,000	\$ 653.97	\$ 826.16	\$ 172.19	26.33%
44	W1M1B	Willow Valley Residential 1"	43,000	\$ 671.19	\$ 845.28	\$ 174.10	25.94%
45	W1M1B	Willow Valley Residential 1"	44,000	\$ 688.40	\$ 864.40	\$ 176.00	25.57%
46	W1M1B	Willow Valley Residential 1"	45,000	\$ 705.62	\$ 883.53	\$ 177.91	25.21%
47	W1M1B	Willow Valley Residential 1"	46,000	\$ 722.83	\$ 902.65	\$ 179.82	24.88%
48	W1M1B	Willow Valley Residential 1"	47,000	\$ 740.05	\$ 921.77	\$ 181.72	24.56%
49	W1M1B	Willow Valley Residential 1"	48,000	\$ 757.26	\$ 940.89	\$ 183.63	24.25%
50	W1M1B	Willow Valley Residential 1"	49,000	\$ 774.48	\$ 960.01	\$ 185.54	23.96%
51	W1M1B	Willow Valley Residential 1"	50,000	\$ 791.70	\$ 979.14	\$ 187.44	23.68%
52	W1M1B	Willow Valley Residential 1"	51,000	\$ 808.91	\$ 998.26	\$ 189.35	23.41%
53	W1M1B	Willow Valley Residential 1"	52,000	\$ 826.13	\$ 1,017.38	\$ 191.26	23.15%
54	W1M1B	Willow Valley Residential 1"	53,000	\$ 843.34	\$ 1,036.50	\$ 193.16	22.90%
55	W1M1B	Willow Valley Residential 1"	54,000	\$ 860.56	\$ 1,055.63	\$ 195.07	22.67%
56							
57	W1M1B	Willow Valley Residential 1"	Average: 11,333	\$ 177.34	\$ 239.75	\$ 62.41	35.19%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

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EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit

Schedule H-4

4 of 44

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W1M1C	Willow Valley Residential 1 1/2"	-	\$ 160.00	\$ 167.50	\$ 7.50	4.69%
2	W1M1C	Willow Valley Residential 1 1/2"	5,000	\$ 176.44	\$ 251.78	\$ 75.33	42.69%
3	W1M1C	Willow Valley Residential 1 1/2"	10,000	\$ 241.12	\$ 336.05	\$ 94.94	39.37%
4	W1M1C	Willow Valley Residential 1 1/2"	15,000	\$ 301.94	\$ 420.33	\$ 118.38	39.21%
5	W1M1C	Willow Valley Residential 1 1/2"	20,000	\$ 367.83	\$ 504.60	\$ 136.77	37.18%
6	W1M1C	Willow Valley Residential 1 1/2"	25,000	\$ 441.31	\$ 588.88	\$ 147.57	33.44%
7	W1M1C	Willow Valley Residential 1 1/2"	30,000	\$ 527.39	\$ 673.15	\$ 145.77	27.64%
8	W1M1C	Willow Valley Residential 1 1/2"	35,000	\$ 613.46	\$ 757.43	\$ 143.96	23.47%
9	W1M1C	Willow Valley Residential 1 1/2"	40,000	\$ 699.54	\$ 841.70	\$ 142.16	20.32%
10	W1M1C	Willow Valley Residential 1 1/2"	45,000	\$ 785.62	\$ 925.98	\$ 140.36	17.87%
11	W1M1C	Willow Valley Residential 1 1/2"	50,000	\$ 871.70	\$ 1,010.25	\$ 138.56	15.89%
12	W1M1C	Willow Valley Residential 1 1/2"	55,000	\$ 957.77	\$ 1,094.53	\$ 136.75	14.28%
13	W1M1C	Willow Valley Residential 1 1/2"	60,000	\$ 1,043.85	\$ 1,178.80	\$ 134.95	12.93%
14	W1M1C	Willow Valley Residential 1 1/2"	65,000	\$ 1,129.93	\$ 1,263.08	\$ 133.15	11.78%
15	W1M1C	Willow Valley Residential 1 1/2"	70,000	\$ 1,216.01	\$ 1,347.35	\$ 131.35	10.80%
16	W1M1C	Willow Valley Residential 1 1/2"	75,000	\$ 1,302.08	\$ 1,431.63	\$ 129.54	9.95%
17	W1M1C	Willow Valley Residential 1 1/2"	80,000	\$ 1,388.16	\$ 1,515.90	\$ 127.74	9.20%
18	W1M1C	Willow Valley Residential 1 1/2"	85,000	\$ 1,474.24	\$ 1,600.18	\$ 125.94	8.54%
19	W1M1C	Willow Valley Residential 1 1/2"	90,000	\$ 1,560.32	\$ 1,684.45	\$ 124.14	7.96%
20	W1M1C	Willow Valley Residential 1 1/2"	95,000	\$ 1,646.39	\$ 1,768.73	\$ 122.33	7.43%
21	W1M1C	Willow Valley Residential 1 1/2"	100,000	\$ 1,732.47	\$ 1,853.00	\$ 120.53	6.96%
22	W1M1C	Willow Valley Residential 1 1/2"	105,000	\$ 1,818.55	\$ 1,948.61	\$ 130.06	7.15%
23	W1M1C	Willow Valley Residential 1 1/2"	110,000	\$ 1,904.63	\$ 2,044.22	\$ 139.60	7.33%
24	W1M1C	Willow Valley Residential 1 1/2"	115,000	\$ 1,990.70	\$ 2,139.83	\$ 149.13	7.49%
25	W1M1C	Willow Valley Residential 1 1/2"	120,000	\$ 2,076.78	\$ 2,235.44	\$ 158.66	7.64%
26	W1M1C	Willow Valley Residential 1 1/2"	125,000	\$ 2,162.86	\$ 2,331.05	\$ 168.20	7.78%
27	W1M1C	Willow Valley Residential 1 1/2"	130,000	\$ 2,248.94	\$ 2,426.66	\$ 177.73	7.90%
28	W1M1C	Willow Valley Residential 1 1/2"	135,000	\$ 2,335.01	\$ 2,522.28	\$ 187.26	8.02%
29	W1M1C	Willow Valley Residential 1 1/2"	140,000	\$ 2,421.09	\$ 2,617.89	\$ 196.80	8.13%
30	W1M1C	Willow Valley Residential 1 1/2"	145,000	\$ 2,507.17	\$ 2,713.50	\$ 206.33	8.23%
31	W1M1C	Willow Valley Residential 1 1/2"	150,000	\$ 2,593.25	\$ 2,809.11	\$ 215.86	8.32%
32	W1M1C	Willow Valley Residential 1 1/2"	155,000	\$ 2,679.32	\$ 2,904.72	\$ 225.40	8.41%
33	W1M1C	Willow Valley Residential 1 1/2"	160,000	\$ 2,765.40	\$ 3,000.33	\$ 234.93	8.50%
34	W1M1C	Willow Valley Residential 1 1/2"	165,000	\$ 2,851.48	\$ 3,095.94	\$ 244.46	8.57%
35	W1M1C	Willow Valley Residential 1 1/2"	170,000	\$ 2,937.56	\$ 3,191.55	\$ 254.00	8.65%
36	W1M1C	Willow Valley Residential 1 1/2"	175,000	\$ 3,023.63	\$ 3,287.16	\$ 263.53	8.72%
37	W1M1C	Willow Valley Residential 1 1/2"	180,000	\$ 3,109.71	\$ 3,382.77	\$ 273.06	8.78%
38	W1M1C	Willow Valley Residential 1 1/2"	185,000	\$ 3,195.79	\$ 3,478.38	\$ 282.60	8.84%
39	W1M1C	Willow Valley Residential 1 1/2"	190,000	\$ 3,281.87	\$ 3,573.99	\$ 292.13	8.90%
40	W1M1C	Willow Valley Residential 1 1/2"	195,000	\$ 3,367.94	\$ 3,669.61	\$ 301.66	8.96%
41	W1M1C	Willow Valley Residential 1 1/2"	200,000	\$ 3,454.02	\$ 3,765.22	\$ 311.20	9.01%
42	W1M1C	Willow Valley Residential 1 1/2"	205,000	\$ 3,540.10	\$ 3,860.83	\$ 320.73	9.06%
43	W1M1C	Willow Valley Residential 1 1/2"	210,000	\$ 3,626.18	\$ 3,956.44	\$ 330.26	9.11%
44	W1M1C	Willow Valley Residential 1 1/2"	215,000	\$ 3,712.25	\$ 4,052.05	\$ 339.80	9.15%
45	W1M1C	Willow Valley Residential 1 1/2"	220,000	\$ 3,798.33	\$ 4,147.66	\$ 349.33	9.20%
46	W1M1C	Willow Valley Residential 1 1/2"	225,000	\$ 3,884.41	\$ 4,243.27	\$ 358.86	9.24%
47	W1M1C	Willow Valley Residential 1 1/2"	230,000	\$ 3,970.49	\$ 4,338.88	\$ 368.40	9.28%
48	W1M1C	Willow Valley Residential 1 1/2"	235,000	\$ 4,056.56	\$ 4,434.49	\$ 377.93	9.32%
49	W1M1C	Willow Valley Residential 1 1/2"	240,000	\$ 4,142.64	\$ 4,530.10	\$ 387.46	9.35%
50	W1M1C	Willow Valley Residential 1 1/2"	245,000	\$ 4,228.72	\$ 4,625.71	\$ 397.00	9.39%
51	W1M1C	Willow Valley Residential 1 1/2"	250,000	\$ 4,314.80	\$ 4,721.32	\$ 406.53	9.42%
52	W1M1C	Willow Valley Residential 1 1/2"	255,000	\$ 4,400.87	\$ 4,816.93	\$ 416.06	9.45%
53	W1M1C	Willow Valley Residential 1 1/2"	260,000	\$ 4,486.95	\$ 4,912.55	\$ 425.60	9.49%
54	W1M1C	Willow Valley Residential 1 1/2"	265,000	\$ 4,573.03	\$ 5,008.16	\$ 435.13	9.52%
55	W1M1C	Willow Valley Residential 1 1/2"	270,000	\$ 4,659.11	\$ 5,103.77	\$ 444.66	9.54%
56							
57	W1M1C	Willow Valley Residential 1 1/2"	Average:	- \$ 160.00	\$ 167.50	\$ 7.50	4.69%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W1M1D	Willow Valley Residential 2"	-	\$ 256.00	\$ 268.00	\$ 12.00	4.69%
2	W1M1D	Willow Valley Residential 2"	5,000	\$ 272.44	\$ 352.28	\$ 79.83	29.30%
3	W1M1D	Willow Valley Residential 2"	10,000	\$ 337.12	\$ 436.55	\$ 99.44	29.50%
4	W1M1D	Willow Valley Residential 2"	15,000	\$ 397.94	\$ 520.83	\$ 122.88	30.88%
5	W1M1D	Willow Valley Residential 2"	20,000	\$ 463.83	\$ 605.10	\$ 141.27	30.46%
6	W1M1D	Willow Valley Residential 2"	25,000	\$ 537.31	\$ 689.38	\$ 152.07	28.30%
7	W1M1D	Willow Valley Residential 2"	30,000	\$ 623.39	\$ 773.65	\$ 150.27	24.10%
8	W1M1D	Willow Valley Residential 2"	35,000	\$ 709.46	\$ 857.93	\$ 148.46	20.93%
9	W1M1D	Willow Valley Residential 2"	40,000	\$ 795.54	\$ 942.20	\$ 146.66	18.44%
10	W1M1D	Willow Valley Residential 2"	45,000	\$ 881.62	\$ 1,026.48	\$ 144.86	16.43%
11	W1M1D	Willow Valley Residential 2"	50,000	\$ 967.70	\$ 1,110.75	\$ 143.06	14.78%
12	W1M1D	Willow Valley Residential 2"	55,000	\$ 1,053.77	\$ 1,195.03	\$ 141.25	13.40%
13	W1M1D	Willow Valley Residential 2"	60,000	\$ 1,139.85	\$ 1,279.30	\$ 139.45	12.23%
14	W1M1D	Willow Valley Residential 2"	65,000	\$ 1,225.93	\$ 1,363.58	\$ 137.65	11.23%
15	W1M1D	Willow Valley Residential 2"	70,000	\$ 1,312.01	\$ 1,447.85	\$ 135.85	10.35%
16	W1M1D	Willow Valley Residential 2"	75,000	\$ 1,398.08	\$ 1,532.13	\$ 134.04	9.59%
17	W1M1D	Willow Valley Residential 2"	80,000	\$ 1,484.16	\$ 1,616.40	\$ 132.24	8.91%
18	W1M1D	Willow Valley Residential 2"	85,000	\$ 1,570.24	\$ 1,700.68	\$ 130.44	8.31%
19	W1M1D	Willow Valley Residential 2"	90,000	\$ 1,656.32	\$ 1,784.95	\$ 128.64	7.77%
20	W1M1D	Willow Valley Residential 2"	95,000	\$ 1,742.39	\$ 1,869.23	\$ 126.83	7.28%
21	W1M1D	Willow Valley Residential 2"	100,000	\$ 1,828.47	\$ 1,953.50	\$ 125.03	6.84%
22	W1M1D	Willow Valley Residential 2"	105,000	\$ 1,914.55	\$ 2,037.78	\$ 123.23	6.44%
23	W1M1D	Willow Valley Residential 2"	110,000	\$ 2,000.63	\$ 2,122.05	\$ 121.43	6.07%
24	W1M1D	Willow Valley Residential 2"	115,000	\$ 2,086.70	\$ 2,206.33	\$ 119.62	5.73%
25	W1M1D	Willow Valley Residential 2"	120,000	\$ 2,172.78	\$ 2,290.60	\$ 117.82	5.42%
26	W1M1D	Willow Valley Residential 2"	125,000	\$ 2,258.86	\$ 2,374.88	\$ 116.02	5.14%
27	W1M1D	Willow Valley Residential 2"	130,000	\$ 2,344.94	\$ 2,459.15	\$ 114.22	4.87%
28	W1M1D	Willow Valley Residential 2"	135,000	\$ 2,431.01	\$ 2,543.43	\$ 112.41	4.62%
29	W1M1D	Willow Valley Residential 2"	140,000	\$ 2,517.09	\$ 2,627.70	\$ 110.61	4.39%
30	W1M1D	Willow Valley Residential 2"	145,000	\$ 2,603.17	\$ 2,711.98	\$ 108.81	4.18%
31	W1M1D	Willow Valley Residential 2"	150,000	\$ 2,689.25	\$ 2,796.25	\$ 107.01	3.98%
32	W1M1D	Willow Valley Residential 2"	155,000	\$ 2,775.32	\$ 2,891.86	\$ 116.54	4.20%
33	W1M1D	Willow Valley Residential 2"	160,000	\$ 2,861.40	\$ 2,987.47	\$ 126.07	4.41%
34	W1M1D	Willow Valley Residential 2"	165,000	\$ 2,947.48	\$ 3,083.08	\$ 135.60	4.60%
35	W1M1D	Willow Valley Residential 2"	170,000	\$ 3,033.56	\$ 3,178.69	\$ 145.14	4.78%
36	W1M1D	Willow Valley Residential 2"	175,000	\$ 3,119.63	\$ 3,274.30	\$ 154.67	4.96%
37	W1M1D	Willow Valley Residential 2"	180,000	\$ 3,205.71	\$ 3,369.91	\$ 164.20	5.12%
38	W1M1D	Willow Valley Residential 2"	185,000	\$ 3,291.79	\$ 3,465.53	\$ 173.74	5.28%
39	W1M1D	Willow Valley Residential 2"	190,000	\$ 3,377.87	\$ 3,561.14	\$ 183.27	5.43%
40	W1M1D	Willow Valley Residential 2"	195,000	\$ 3,463.94	\$ 3,656.75	\$ 192.80	5.57%
41	W1M1D	Willow Valley Residential 2"	200,000	\$ 3,550.02	\$ 3,752.36	\$ 202.34	5.70%
42	W1M1D	Willow Valley Residential 2"	205,000	\$ 3,636.10	\$ 3,847.97	\$ 211.87	5.83%
43	W1M1D	Willow Valley Residential 2"	210,000	\$ 3,722.18	\$ 3,943.58	\$ 221.40	5.95%
44	W1M1D	Willow Valley Residential 2"	215,000	\$ 3,808.25	\$ 4,039.19	\$ 230.94	6.06%
45	W1M1D	Willow Valley Residential 2"	220,000	\$ 3,894.33	\$ 4,134.80	\$ 240.47	6.17%
46	W1M1D	Willow Valley Residential 2"	225,000	\$ 3,980.41	\$ 4,230.41	\$ 250.00	6.28%
47	W1M1D	Willow Valley Residential 2"	230,000	\$ 4,066.49	\$ 4,326.02	\$ 259.54	6.38%
48	W1M1D	Willow Valley Residential 2"	235,000	\$ 4,152.56	\$ 4,421.63	\$ 269.07	6.48%
49	W1M1D	Willow Valley Residential 2"	240,000	\$ 4,238.64	\$ 4,517.24	\$ 278.60	6.57%
50	W1M1D	Willow Valley Residential 2"	245,000	\$ 4,324.72	\$ 4,612.86	\$ 288.14	6.66%
51	W1M1D	Willow Valley Residential 2"	250,000	\$ 4,410.80	\$ 4,708.47	\$ 297.67	6.75%
52	W1M1D	Willow Valley Residential 2"	255,000	\$ 4,496.87	\$ 4,804.08	\$ 307.20	6.83%
53	W1M1D	Willow Valley Residential 2"	260,000	\$ 4,582.95	\$ 4,899.69	\$ 316.74	6.91%
54	W1M1D	Willow Valley Residential 2"	265,000	\$ 4,669.03	\$ 4,995.30	\$ 326.27	6.99%
55	W1M1D	Willow Valley Residential 2"	270,000	\$ 4,755.11	\$ 5,090.91	\$ 335.80	7.06%
56							
57	W1M1D	Willow Valley Residential 2"	Average:	\$ 256.00	\$ 268.00	\$ 12.00	4.69%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W1M1E	Willow Valley Residential 3"	-	\$ 512.00	\$ 536.00	\$ 24.00	4.69%
2	W1M1E	Willow Valley Residential 3"	10,000	\$ 593.12	\$ 704.55	\$ 111.44	18.79%
3	W1M1E	Willow Valley Residential 3"	20,000	\$ 719.83	\$ 873.10	\$ 153.27	21.29%
4	W1M1E	Willow Valley Residential 3"	30,000	\$ 879.39	\$ 1,041.65	\$ 162.27	18.45%
5	W1M1E	Willow Valley Residential 3"	40,000	\$ 1,051.54	\$ 1,210.20	\$ 158.66	15.09%
6	W1M1E	Willow Valley Residential 3"	50,000	\$ 1,223.70	\$ 1,378.75	\$ 155.06	12.67%
7	W1M1E	Willow Valley Residential 3"	60,000	\$ 1,395.85	\$ 1,547.30	\$ 151.45	10.85%
8	W1M1E	Willow Valley Residential 3"	70,000	\$ 1,568.01	\$ 1,715.85	\$ 147.85	9.43%
9	W1M1E	Willow Valley Residential 3"	80,000	\$ 1,740.16	\$ 1,884.40	\$ 144.24	8.29%
10	W1M1E	Willow Valley Residential 3"	90,000	\$ 1,912.32	\$ 2,052.95	\$ 140.64	7.35%
11	W1M1E	Willow Valley Residential 3"	100,000	\$ 2,084.47	\$ 2,221.50	\$ 137.03	6.57%
12	W1M1E	Willow Valley Residential 3"	110,000	\$ 2,256.63	\$ 2,390.05	\$ 133.43	5.91%
13	W1M1E	Willow Valley Residential 3"	120,000	\$ 2,428.78	\$ 2,558.60	\$ 129.82	5.35%
14	W1M1E	Willow Valley Residential 3"	130,000	\$ 2,600.94	\$ 2,727.15	\$ 126.22	4.85%
15	W1M1E	Willow Valley Residential 3"	140,000	\$ 2,773.09	\$ 2,895.70	\$ 122.61	4.42%
16	W1M1E	Willow Valley Residential 3"	150,000	\$ 2,945.25	\$ 3,064.25	\$ 119.01	4.04%
17	W1M1E	Willow Valley Residential 3"	160,000	\$ 3,117.40	\$ 3,232.80	\$ 115.40	3.70%
18	W1M1E	Willow Valley Residential 3"	170,000	\$ 3,289.56	\$ 3,401.35	\$ 111.80	3.40%
19	W1M1E	Willow Valley Residential 3"	180,000	\$ 3,461.71	\$ 3,569.90	\$ 108.19	3.13%
20	W1M1E	Willow Valley Residential 3"	190,000	\$ 3,633.87	\$ 3,738.45	\$ 104.59	2.88%
21	W1M1E	Willow Valley Residential 3"	200,000	\$ 3,806.02	\$ 3,907.00	\$ 100.98	2.65%
22	W1M1E	Willow Valley Residential 3"	210,000	\$ 3,978.18	\$ 4,075.55	\$ 97.38	2.45%
23	W1M1E	Willow Valley Residential 3"	220,000	\$ 4,150.33	\$ 4,244.10	\$ 93.77	2.26%
24	W1M1E	Willow Valley Residential 3"	230,000	\$ 4,322.49	\$ 4,412.65	\$ 90.17	2.09%
25	W1M1E	Willow Valley Residential 3"	240,000	\$ 4,494.64	\$ 4,581.20	\$ 86.56	1.93%
26	W1M1E	Willow Valley Residential 3"	250,000	\$ 4,666.80	\$ 4,749.75	\$ 82.95	1.78%
27	W1M1E	Willow Valley Residential 3"	260,000	\$ 4,838.95	\$ 4,918.30	\$ 79.35	1.64%
28	W1M1E	Willow Valley Residential 3"	270,000	\$ 5,011.11	\$ 5,086.85	\$ 75.75	1.51%
29	W1M1E	Willow Valley Residential 3"	280,000	\$ 5,183.26	\$ 5,255.40	\$ 72.14	1.39%
30	W1M1E	Willow Valley Residential 3"	290,000	\$ 5,355.42	\$ 5,423.95	\$ 68.53	1.28%
31	W1M1E	Willow Valley Residential 3"	300,000	\$ 5,527.57	\$ 5,592.50	\$ 64.93	1.17%
32	W1M1E	Willow Valley Residential 3"	310,000	\$ 5,699.73	\$ 5,783.72	\$ 84.00	1.47%
33	W1M1E	Willow Valley Residential 3"	320,000	\$ 5,871.88	\$ 5,974.94	\$ 103.06	1.76%
34	W1M1E	Willow Valley Residential 3"	330,000	\$ 6,044.04	\$ 6,166.16	\$ 122.13	2.02%
35	W1M1E	Willow Valley Residential 3"	340,000	\$ 6,216.19	\$ 6,357.39	\$ 141.20	2.27%
36	W1M1E	Willow Valley Residential 3"	350,000	\$ 6,388.35	\$ 6,548.61	\$ 160.26	2.51%
37	W1M1E	Willow Valley Residential 3"	360,000	\$ 6,560.50	\$ 6,739.83	\$ 179.33	2.73%
38	W1M1E	Willow Valley Residential 3"	370,000	\$ 6,732.66	\$ 6,931.05	\$ 198.40	2.95%
39	W1M1E	Willow Valley Residential 3"	380,000	\$ 6,904.81	\$ 7,122.27	\$ 217.46	3.15%
40	W1M1E	Willow Valley Residential 3"	390,000	\$ 7,076.97	\$ 7,313.49	\$ 236.53	3.34%
41	W1M1E	Willow Valley Residential 3"	400,000	\$ 7,249.12	\$ 7,504.72	\$ 255.60	3.53%
42	W1M1E	Willow Valley Residential 3"	410,000	\$ 7,421.28	\$ 7,695.94	\$ 274.66	3.70%
43	W1M1E	Willow Valley Residential 3"	420,000	\$ 7,593.43	\$ 7,887.16	\$ 293.73	3.87%
44	W1M1E	Willow Valley Residential 3"	430,000	\$ 7,765.59	\$ 8,078.38	\$ 312.80	4.03%
45	W1M1E	Willow Valley Residential 3"	440,000	\$ 7,937.74	\$ 8,269.60	\$ 331.86	4.18%
46	W1M1E	Willow Valley Residential 3"	450,000	\$ 8,109.90	\$ 8,460.82	\$ 350.93	4.33%
47	W1M1E	Willow Valley Residential 3"	460,000	\$ 8,282.05	\$ 8,652.05	\$ 370.00	4.47%
48	W1M1E	Willow Valley Residential 3"	470,000	\$ 8,454.21	\$ 8,843.27	\$ 389.06	4.60%
49	W1M1E	Willow Valley Residential 3"	480,000	\$ 8,626.36	\$ 9,034.49	\$ 408.13	4.73%
50	W1M1E	Willow Valley Residential 3"	490,000	\$ 8,798.52	\$ 9,225.71	\$ 427.20	4.86%
51	W1M1E	Willow Valley Residential 3"	500,000	\$ 8,970.67	\$ 9,416.93	\$ 446.26	4.97%
52	W1M1E	Willow Valley Residential 3"	510,000	\$ 9,142.83	\$ 9,608.15	\$ 465.33	5.09%
53	W1M1E	Willow Valley Residential 3"	520,000	\$ 9,314.98	\$ 9,799.38	\$ 484.40	5.20%
54	W1M1E	Willow Valley Residential 3"	530,000	\$ 9,487.14	\$ 9,990.60	\$ 503.46	5.31%
55	W1M1E	Willow Valley Residential 3"	540,000	\$ 9,659.29	\$ 10,181.82	\$ 522.53	5.41%
56							
57	W1M1E	Willow Valley Residential 3"	Average:	- \$ 512.00	\$ 536.00	\$ 24.00	4.69%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

REVISED

EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W1M1F	Willow Valley Residential 4"	-	\$ 800.00	\$ 837.50	\$ 37.50	4.69%
2	W1M1F	Willow Valley Residential 4"	10,000	\$ 881.12	\$ 1,006.05	\$ 124.94	14.18%
3	W1M1F	Willow Valley Residential 4"	20,000	\$ 1,007.83	\$ 1,174.60	\$ 166.77	16.55%
4	W1M1F	Willow Valley Residential 4"	30,000	\$ 1,167.39	\$ 1,343.15	\$ 175.77	15.06%
5	W1M1F	Willow Valley Residential 4"	40,000	\$ 1,339.54	\$ 1,511.70	\$ 172.16	12.85%
6	W1M1F	Willow Valley Residential 4"	50,000	\$ 1,511.70	\$ 1,680.25	\$ 168.56	11.15%
7	W1M1F	Willow Valley Residential 4"	60,000	\$ 1,683.85	\$ 1,848.80	\$ 164.95	9.80%
8	W1M1F	Willow Valley Residential 4"	70,000	\$ 1,856.01	\$ 2,017.35	\$ 161.35	8.69%
9	W1M1F	Willow Valley Residential 4"	80,000	\$ 2,028.16	\$ 2,185.90	\$ 157.74	7.78%
10	W1M1F	Willow Valley Residential 4"	90,000	\$ 2,200.32	\$ 2,354.45	\$ 154.14	7.01%
11	W1M1F	Willow Valley Residential 4"	100,000	\$ 2,372.47	\$ 2,523.00	\$ 150.53	6.34%
12	W1M1F	Willow Valley Residential 4"	110,000	\$ 2,544.63	\$ 2,691.55	\$ 146.93	5.77%
13	W1M1F	Willow Valley Residential 4"	120,000	\$ 2,716.78	\$ 2,860.10	\$ 143.32	5.28%
14	W1M1F	Willow Valley Residential 4"	130,000	\$ 2,888.94	\$ 3,028.65	\$ 139.72	4.84%
15	W1M1F	Willow Valley Residential 4"	140,000	\$ 3,061.09	\$ 3,197.20	\$ 136.11	4.45%
16	W1M1F	Willow Valley Residential 4"	150,000	\$ 3,233.25	\$ 3,365.75	\$ 132.51	4.10%
17	W1M1F	Willow Valley Residential 4"	160,000	\$ 3,405.40	\$ 3,534.30	\$ 128.90	3.79%
18	W1M1F	Willow Valley Residential 4"	170,000	\$ 3,577.56	\$ 3,702.85	\$ 125.30	3.50%
19	W1M1F	Willow Valley Residential 4"	180,000	\$ 3,749.71	\$ 3,871.40	\$ 121.69	3.25%
20	W1M1F	Willow Valley Residential 4"	190,000	\$ 3,921.87	\$ 4,039.95	\$ 118.09	3.01%
21	W1M1F	Willow Valley Residential 4"	200,000	\$ 4,094.02	\$ 4,208.50	\$ 114.48	2.80%
22	W1M1F	Willow Valley Residential 4"	210,000	\$ 4,266.18	\$ 4,377.05	\$ 110.88	2.60%
23	W1M1F	Willow Valley Residential 4"	220,000	\$ 4,438.33	\$ 4,545.60	\$ 107.27	2.42%
24	W1M1F	Willow Valley Residential 4"	230,000	\$ 4,610.49	\$ 4,714.15	\$ 103.67	2.25%
25	W1M1F	Willow Valley Residential 4"	240,000	\$ 4,782.64	\$ 4,882.70	\$ 100.06	2.09%
26	W1M1F	Willow Valley Residential 4"	250,000	\$ 4,954.80	\$ 5,051.25	\$ 96.45	1.95%
27	W1M1F	Willow Valley Residential 4"	260,000	\$ 5,126.95	\$ 5,219.80	\$ 92.85	1.81%
28	W1M1F	Willow Valley Residential 4"	270,000	\$ 5,299.11	\$ 5,388.35	\$ 89.25	1.68%
29	W1M1F	Willow Valley Residential 4"	280,000	\$ 5,471.26	\$ 5,556.90	\$ 85.64	1.57%
30	W1M1F	Willow Valley Residential 4"	290,000	\$ 5,643.42	\$ 5,725.45	\$ 82.03	1.45%
31	W1M1F	Willow Valley Residential 4"	300,000	\$ 5,815.57	\$ 5,894.00	\$ 78.43	1.35%
32	W1M1F	Willow Valley Residential 4"	310,000	\$ 5,987.73	\$ 6,062.55	\$ 74.83	1.25%
33	W1M1F	Willow Valley Residential 4"	320,000	\$ 6,159.88	\$ 6,231.10	\$ 71.22	1.16%
34	W1M1F	Willow Valley Residential 4"	330,000	\$ 6,332.04	\$ 6,399.65	\$ 67.61	1.07%
35	W1M1F	Willow Valley Residential 4"	340,000	\$ 6,504.19	\$ 6,568.20	\$ 64.01	0.98%
36	W1M1F	Willow Valley Residential 4"	350,000	\$ 6,676.35	\$ 6,736.75	\$ 60.40	0.90%
37	W1M1F	Willow Valley Residential 4"	360,000	\$ 6,848.50	\$ 6,905.30	\$ 56.80	0.83%
38	W1M1F	Willow Valley Residential 4"	370,000	\$ 7,020.66	\$ 7,073.85	\$ 53.20	0.76%
39	W1M1F	Willow Valley Residential 4"	380,000	\$ 7,192.81	\$ 7,242.40	\$ 49.59	0.69%
40	W1M1F	Willow Valley Residential 4"	390,000	\$ 7,364.97	\$ 7,410.95	\$ 45.99	0.62%
41	W1M1F	Willow Valley Residential 4"	400,000	\$ 7,537.12	\$ 7,579.50	\$ 42.38	0.56%
42	W1M1F	Willow Valley Residential 4"	410,000	\$ 7,709.28	\$ 7,770.72	\$ 61.45	0.80%
43	W1M1F	Willow Valley Residential 4"	420,000	\$ 7,881.43	\$ 7,961.94	\$ 80.51	1.02%
44	W1M1F	Willow Valley Residential 4"	430,000	\$ 8,053.59	\$ 8,153.16	\$ 99.58	1.24%
45	W1M1F	Willow Valley Residential 4"	440,000	\$ 8,225.74	\$ 8,344.39	\$ 118.65	1.44%
46	W1M1F	Willow Valley Residential 4"	450,000	\$ 8,397.90	\$ 8,535.61	\$ 137.71	1.64%
47	W1M1F	Willow Valley Residential 4"	460,000	\$ 8,570.05	\$ 8,726.83	\$ 156.78	1.83%
48	W1M1F	Willow Valley Residential 4"	470,000	\$ 8,742.21	\$ 8,918.05	\$ 175.85	2.01%
49	W1M1F	Willow Valley Residential 4"	480,000	\$ 8,914.36	\$ 9,109.27	\$ 194.91	2.19%
50	W1M1F	Willow Valley Residential 4"	490,000	\$ 9,086.52	\$ 9,300.49	\$ 213.98	2.35%
51	W1M1F	Willow Valley Residential 4"	500,000	\$ 9,258.67	\$ 9,491.72	\$ 233.05	2.52%
52	W1M1F	Willow Valley Residential 4"	510,000	\$ 9,430.83	\$ 9,682.94	\$ 252.11	2.67%
53	W1M1F	Willow Valley Residential 4"	520,000	\$ 9,602.98	\$ 9,874.16	\$ 271.18	2.82%
54	W1M1F	Willow Valley Residential 4"	530,000	\$ 9,775.14	\$ 10,065.38	\$ 290.25	2.97%
55	W1M1F	Willow Valley Residential 4"	540,000	\$ 9,947.29	\$ 10,256.60	\$ 309.31	3.11%
56							
57	W1M1F	Willow Valley Residential 4"	Average:	- \$ 800.00	\$ 837.50	\$ 37.50	4.69%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W1M1G	Willow Valley Residential 6"	-	\$ 1,600.00	\$ 1,675.00	\$ 75.00	4.69%	
2	W1M1G	Willow Valley Residential 6"	10,000	\$ 1,681.12	\$ 1,843.55	\$ 162.44	9.66%	
3	W1M1G	Willow Valley Residential 6"	20,000	\$ 1,807.83	\$ 2,012.10	\$ 204.27	11.30%	
4	W1M1G	Willow Valley Residential 6"	30,000	\$ 1,967.39	\$ 2,180.65	\$ 213.27	10.84%	
5	W1M1G	Willow Valley Residential 6"	40,000	\$ 2,139.54	\$ 2,349.20	\$ 209.66	9.80%	
6	W1M1G	Willow Valley Residential 6"	50,000	\$ 2,311.70	\$ 2,517.75	\$ 206.06	8.91%	
7	W1M1G	Willow Valley Residential 6"	60,000	\$ 2,483.85	\$ 2,686.30	\$ 202.45	8.15%	
8	W1M1G	Willow Valley Residential 6"	70,000	\$ 2,656.01	\$ 2,854.85	\$ 198.85	7.49%	
9	W1M1G	Willow Valley Residential 6"	80,000	\$ 2,828.16	\$ 3,023.40	\$ 195.24	6.90%	
10	W1M1G	Willow Valley Residential 6"	90,000	\$ 3,000.32	\$ 3,191.95	\$ 191.64	6.39%	
11	W1M1G	Willow Valley Residential 6"	100,000	\$ 3,172.47	\$ 3,360.50	\$ 188.03	5.93%	
12	W1M1G	Willow Valley Residential 6"	110,000	\$ 3,344.63	\$ 3,529.05	\$ 184.43	5.51%	
13	W1M1G	Willow Valley Residential 6"	120,000	\$ 3,516.78	\$ 3,697.60	\$ 180.82	5.14%	
14	W1M1G	Willow Valley Residential 6"	130,000	\$ 3,688.94	\$ 3,866.15	\$ 177.22	4.80%	
15	W1M1G	Willow Valley Residential 6"	140,000	\$ 3,861.09	\$ 4,034.70	\$ 173.61	4.50%	
16	W1M1G	Willow Valley Residential 6"	150,000	\$ 4,033.25	\$ 4,203.25	\$ 170.01	4.22%	
17	W1M1G	Willow Valley Residential 6"	160,000	\$ 4,205.40	\$ 4,371.80	\$ 166.40	3.96%	
18	W1M1G	Willow Valley Residential 6"	170,000	\$ 4,377.56	\$ 4,540.35	\$ 162.80	3.72%	
19	W1M1G	Willow Valley Residential 6"	180,000	\$ 4,549.71	\$ 4,708.90	\$ 159.19	3.50%	
20	W1M1G	Willow Valley Residential 6"	190,000	\$ 4,721.87	\$ 4,877.45	\$ 155.59	3.29%	
21	W1M1G	Willow Valley Residential 6"	200,000	\$ 4,894.02	\$ 5,046.00	\$ 151.98	3.11%	
22	W1M1G	Willow Valley Residential 6"	210,000	\$ 5,066.18	\$ 5,214.55	\$ 148.38	2.93%	
23	W1M1G	Willow Valley Residential 6"	220,000	\$ 5,238.33	\$ 5,383.10	\$ 144.77	2.76%	
24	W1M1G	Willow Valley Residential 6"	230,000	\$ 5,410.49	\$ 5,551.65	\$ 141.17	2.61%	
25	W1M1G	Willow Valley Residential 6"	240,000	\$ 5,582.64	\$ 5,720.20	\$ 137.56	2.46%	
26	W1M1G	Willow Valley Residential 6"	250,000	\$ 5,754.80	\$ 5,888.75	\$ 133.96	2.33%	
27	W1M1G	Willow Valley Residential 6"	260,000	\$ 5,926.95	\$ 6,057.30	\$ 130.35	2.20%	
28	W1M1G	Willow Valley Residential 6"	270,000	\$ 6,099.11	\$ 6,225.85	\$ 126.75	2.08%	
29	W1M1G	Willow Valley Residential 6"	280,000	\$ 6,271.26	\$ 6,394.40	\$ 123.14	1.96%	
30	W1M1G	Willow Valley Residential 6"	290,000	\$ 6,443.42	\$ 6,562.95	\$ 119.54	1.86%	
31	W1M1G	Willow Valley Residential 6"	300,000	\$ 6,615.57	\$ 6,731.50	\$ 115.93	1.75%	
32	W1M1G	Willow Valley Residential 6"	310,000	\$ 6,787.73	\$ 6,900.05	\$ 112.33	1.65%	
33	W1M1G	Willow Valley Residential 6"	320,000	\$ 6,959.88	\$ 7,068.60	\$ 108.72	1.56%	
34	W1M1G	Willow Valley Residential 6"	330,000	\$ 7,132.04	\$ 7,237.15	\$ 105.12	1.47%	
35	W1M1G	Willow Valley Residential 6"	340,000	\$ 7,304.19	\$ 7,405.70	\$ 101.51	1.39%	
36	W1M1G	Willow Valley Residential 6"	350,000	\$ 7,476.35	\$ 7,574.25	\$ 97.90	1.31%	
37	W1M1G	Willow Valley Residential 6"	360,000	\$ 7,648.50	\$ 7,742.80	\$ 94.30	1.23%	
38	W1M1G	Willow Valley Residential 6"	370,000	\$ 7,820.66	\$ 7,911.35	\$ 90.70	1.16%	
39	W1M1G	Willow Valley Residential 6"	380,000	\$ 7,992.81	\$ 8,079.90	\$ 87.09	1.09%	
40	W1M1G	Willow Valley Residential 6"	390,000	\$ 8,164.97	\$ 8,248.45	\$ 83.49	1.02%	
41	W1M1G	Willow Valley Residential 6"	400,000	\$ 8,337.12	\$ 8,417.00	\$ 79.88	0.96%	
42	W1M1G	Willow Valley Residential 6"	410,000	\$ 8,509.28	\$ 8,585.55	\$ 76.28	0.90%	
43	W1M1G	Willow Valley Residential 6"	420,000	\$ 8,681.43	\$ 8,754.10	\$ 72.67	0.84%	
44	W1M1G	Willow Valley Residential 6"	430,000	\$ 8,853.59	\$ 8,922.65	\$ 69.07	0.78%	
45	W1M1G	Willow Valley Residential 6"	440,000	\$ 9,025.74	\$ 9,091.20	\$ 65.46	0.73%	
46	W1M1G	Willow Valley Residential 6"	450,000	\$ 9,197.90	\$ 9,259.75	\$ 61.86	0.67%	
47	W1M1G	Willow Valley Residential 6"	460,000	\$ 9,370.05	\$ 9,428.30	\$ 58.25	0.62%	
48	W1M1G	Willow Valley Residential 6"	470,000	\$ 9,542.21	\$ 9,596.85	\$ 54.65	0.57%	
49	W1M1G	Willow Valley Residential 6"	480,000	\$ 9,714.36	\$ 9,765.40	\$ 51.04	0.53%	
50	W1M1G	Willow Valley Residential 6"	490,000	\$ 9,886.52	\$ 9,933.95	\$ 47.44	0.48%	
51	W1M1G	Willow Valley Residential 6"	500,000	\$ 10,058.67	\$ 10,102.50	\$ 43.83	0.44%	
52	W1M1G	Willow Valley Residential 6"	510,000	\$ 10,230.83	\$ 10,271.05	\$ 40.22	0.39%	
53	W1M1G	Willow Valley Residential 6"	520,000	\$ 10,402.98	\$ 10,439.60	\$ 36.62	0.35%	
54	W1M1G	Willow Valley Residential 6"	530,000	\$ 10,575.14	\$ 10,608.15	\$ 33.01	0.31%	
55	W1M1G	Willow Valley Residential 6"	540,000	\$ 10,747.29	\$ 10,776.70	\$ 29.41	0.27%	
56								
57	W1M1G	Willow Valley Residential 6"	Average:	-	\$ 1,600.00	\$ 1,675.00	\$ 75.00	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W1M1H	Willow Valley Residential 8"	-	\$ 2,560.00	\$ 2,680.00	\$ 120.00	4.69%	
2	W1M1H	Willow Valley Residential 8"	10,000	\$ 2,641.12	\$ 2,848.55	\$ 207.44	7.85%	
3	W1M1H	Willow Valley Residential 8"	20,000	\$ 2,767.83	\$ 3,017.10	\$ 249.27	9.01%	
4	W1M1H	Willow Valley Residential 8"	30,000	\$ 2,927.39	\$ 3,185.65	\$ 258.27	8.82%	
5	W1M1H	Willow Valley Residential 8"	40,000	\$ 3,099.54	\$ 3,354.20	\$ 254.66	8.22%	
6	W1M1H	Willow Valley Residential 8"	50,000	\$ 3,271.70	\$ 3,522.75	\$ 251.06	7.67%	
7	W1M1H	Willow Valley Residential 8"	60,000	\$ 3,443.85	\$ 3,691.30	\$ 247.45	7.19%	
8	W1M1H	Willow Valley Residential 8"	70,000	\$ 3,616.01	\$ 3,859.85	\$ 243.85	6.74%	
9	W1M1H	Willow Valley Residential 8"	80,000	\$ 3,788.16	\$ 4,028.40	\$ 240.24	6.34%	
10	W1M1H	Willow Valley Residential 8"	90,000	\$ 3,960.32	\$ 4,196.95	\$ 236.64	5.98%	
11	W1M1H	Willow Valley Residential 8"	100,000	\$ 4,132.47	\$ 4,365.50	\$ 233.03	5.64%	
12	W1M1H	Willow Valley Residential 8"	110,000	\$ 4,304.63	\$ 4,534.05	\$ 229.43	5.33%	
13	W1M1H	Willow Valley Residential 8"	120,000	\$ 4,476.78	\$ 4,702.60	\$ 225.82	5.04%	
14	W1M1H	Willow Valley Residential 8"	130,000	\$ 4,648.94	\$ 4,871.15	\$ 222.22	4.78%	
15	W1M1H	Willow Valley Residential 8"	140,000	\$ 4,821.09	\$ 5,039.70	\$ 218.61	4.53%	
16	W1M1H	Willow Valley Residential 8"	150,000	\$ 4,993.25	\$ 5,208.25	\$ 215.01	4.31%	
17	W1M1H	Willow Valley Residential 8"	160,000	\$ 5,165.40	\$ 5,376.80	\$ 211.40	4.09%	
18	W1M1H	Willow Valley Residential 8"	170,000	\$ 5,337.56	\$ 5,545.35	\$ 207.80	3.89%	
19	W1M1H	Willow Valley Residential 8"	180,000	\$ 5,509.71	\$ 5,713.90	\$ 204.19	3.71%	
20	W1M1H	Willow Valley Residential 8"	190,000	\$ 5,681.87	\$ 5,882.45	\$ 200.59	3.53%	
21	W1M1H	Willow Valley Residential 8"	200,000	\$ 5,854.02	\$ 6,051.00	\$ 196.98	3.36%	
22	W1M1H	Willow Valley Residential 8"	210,000	\$ 6,026.18	\$ 6,219.55	\$ 193.38	3.21%	
23	W1M1H	Willow Valley Residential 8"	220,000	\$ 6,198.33	\$ 6,388.10	\$ 189.77	3.06%	
24	W1M1H	Willow Valley Residential 8"	230,000	\$ 6,370.49	\$ 6,556.65	\$ 186.17	2.92%	
25	W1M1H	Willow Valley Residential 8"	240,000	\$ 6,542.64	\$ 6,725.20	\$ 182.56	2.79%	
26	W1M1H	Willow Valley Residential 8"	250,000	\$ 6,714.80	\$ 6,893.75	\$ 178.96	2.67%	
27	W1M1H	Willow Valley Residential 8"	260,000	\$ 6,886.95	\$ 7,062.30	\$ 175.35	2.55%	
28	W1M1H	Willow Valley Residential 8"	270,000	\$ 7,059.11	\$ 7,230.85	\$ 171.75	2.43%	
29	W1M1H	Willow Valley Residential 8"	280,000	\$ 7,231.26	\$ 7,399.40	\$ 168.14	2.33%	
30	W1M1H	Willow Valley Residential 8"	290,000	\$ 7,403.42	\$ 7,567.95	\$ 164.54	2.22%	
31	W1M1H	Willow Valley Residential 8"	300,000	\$ 7,575.57	\$ 7,736.50	\$ 160.93	2.12%	
32	W1M1H	Willow Valley Residential 8"	310,000	\$ 7,747.73	\$ 7,905.05	\$ 157.33	2.03%	
33	W1M1H	Willow Valley Residential 8"	320,000	\$ 7,919.88	\$ 8,073.60	\$ 153.72	1.94%	
34	W1M1H	Willow Valley Residential 8"	330,000	\$ 8,092.04	\$ 8,242.15	\$ 150.12	1.86%	
35	W1M1H	Willow Valley Residential 8"	340,000	\$ 8,264.19	\$ 8,410.70	\$ 146.51	1.77%	
36	W1M1H	Willow Valley Residential 8"	350,000	\$ 8,436.35	\$ 8,579.25	\$ 142.90	1.69%	
37	W1M1H	Willow Valley Residential 8"	360,000	\$ 8,608.50	\$ 8,747.80	\$ 139.30	1.62%	
38	W1M1H	Willow Valley Residential 8"	370,000	\$ 8,780.66	\$ 8,916.35	\$ 135.70	1.55%	
39	W1M1H	Willow Valley Residential 8"	380,000	\$ 8,952.81	\$ 9,084.90	\$ 132.09	1.48%	
40	W1M1H	Willow Valley Residential 8"	390,000	\$ 9,124.97	\$ 9,253.45	\$ 128.49	1.41%	
41	W1M1H	Willow Valley Residential 8"	400,000	\$ 9,297.12	\$ 9,422.00	\$ 124.88	1.34%	
42	W1M1H	Willow Valley Residential 8"	410,000	\$ 9,469.28	\$ 9,590.55	\$ 121.28	1.28%	
43	W1M1H	Willow Valley Residential 8"	420,000	\$ 9,641.43	\$ 9,759.10	\$ 117.67	1.22%	
44	W1M1H	Willow Valley Residential 8"	430,000	\$ 9,813.59	\$ 9,927.65	\$ 114.07	1.16%	
45	W1M1H	Willow Valley Residential 8"	440,000	\$ 9,985.74	\$ 10,096.20	\$ 110.46	1.11%	
46	W1M1H	Willow Valley Residential 8"	450,000	\$ 10,157.90	\$ 10,264.75	\$ 106.86	1.05%	
47	W1M1H	Willow Valley Residential 8"	460,000	\$ 10,330.05	\$ 10,433.30	\$ 103.25	1.00%	
48	W1M1H	Willow Valley Residential 8"	470,000	\$ 10,502.21	\$ 10,601.85	\$ 99.65	0.95%	
49	W1M1H	Willow Valley Residential 8"	480,000	\$ 10,674.36	\$ 10,770.40	\$ 96.04	0.90%	
50	W1M1H	Willow Valley Residential 8"	490,000	\$ 10,846.52	\$ 10,938.95	\$ 92.44	0.85%	
51	W1M1H	Willow Valley Residential 8"	500,000	\$ 11,018.67	\$ 11,107.50	\$ 88.83	0.81%	
52	W1M1H	Willow Valley Residential 8"	510,000	\$ 11,190.83	\$ 11,276.05	\$ 85.22	0.76%	
53	W1M1H	Willow Valley Residential 8"	520,000	\$ 11,362.98	\$ 11,444.60	\$ 81.62	0.72%	
54	W1M1H	Willow Valley Residential 8"	530,000	\$ 11,535.14	\$ 11,613.15	\$ 78.01	0.68%	
55	W1M1H	Willow Valley Residential 8"	540,000	\$ 11,707.29	\$ 11,781.70	\$ 74.41	0.64%	
56								
57	W1M1H	Willow Valley Residential 8"	Average:	-	\$ 2,560.00	\$ 2,680.00	\$ 120.00	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W2M1A	Willow Valley Commercial 5/8" X 3/4"	-	\$ 32.00	\$ 33.50	\$ 1.50	4.69%
2	W2M1A	Willow Valley Commercial 5/8" X 3/4"	1,000	\$ 34.27	\$ 50.36	\$ 16.08	46.92%
3	W2M1A	Willow Valley Commercial 5/8" X 3/4"	2,000	\$ 37.82	\$ 67.21	\$ 29.39	77.73%
4	W2M1A	Willow Valley Commercial 5/8" X 3/4"	3,000	\$ 41.36	\$ 84.07	\$ 42.71	103.26%
5	W2M1A	Willow Valley Commercial 5/8" X 3/4"	4,000	\$ 44.90	\$ 100.92	\$ 56.02	124.76%
6	W2M1A	Willow Valley Commercial 5/8" X 3/4"	5,000	\$ 48.44	\$ 117.78	\$ 69.33	143.12%
7	W2M1A	Willow Valley Commercial 5/8" X 3/4"	6,000	\$ 53.27	\$ 134.63	\$ 81.36	152.75%
8	W2M1A	Willow Valley Commercial 5/8" X 3/4"	7,000	\$ 84.18	\$ 151.49	\$ 67.31	79.96%
9	W2M1A	Willow Valley Commercial 5/8" X 3/4"	8,000	\$ 93.82	\$ 168.34	\$ 74.52	79.42%
10	W2M1A	Willow Valley Commercial 5/8" X 3/4"	9,000	\$ 103.47	\$ 185.20	\$ 81.73	78.99%
11	W2M1A	Willow Valley Commercial 5/8" X 3/4"	10,000	\$ 113.12	\$ 202.05	\$ 88.94	78.62%
12	W2M1A	Willow Valley Commercial 5/8" X 3/4"	11,000	\$ 125.28	\$ 218.91	\$ 93.62	74.73%
13	W2M1A	Willow Valley Commercial 5/8" X 3/4"	12,000	\$ 137.45	\$ 235.76	\$ 98.31	71.53%
14	W2M1A	Willow Valley Commercial 5/8" X 3/4"	13,000	\$ 149.61	\$ 252.62	\$ 103.00	68.85%
15	W2M1A	Willow Valley Commercial 5/8" X 3/4"	14,000	\$ 161.78	\$ 271.74	\$ 109.96	67.97%
16	W2M1A	Willow Valley Commercial 5/8" X 3/4"	15,000	\$ 173.94	\$ 290.86	\$ 116.92	67.22%
17	W2M1A	Willow Valley Commercial 5/8" X 3/4"	16,000	\$ 186.11	\$ 309.98	\$ 123.87	66.56%
18	W2M1A	Willow Valley Commercial 5/8" X 3/4"	17,000	\$ 198.27	\$ 329.10	\$ 130.83	65.98%
19	W2M1A	Willow Valley Commercial 5/8" X 3/4"	18,000	\$ 210.44	\$ 348.23	\$ 137.79	65.48%
20	W2M1A	Willow Valley Commercial 5/8" X 3/4"	19,000	\$ 225.13	\$ 367.35	\$ 142.21	63.17%
21	W2M1A	Willow Valley Commercial 5/8" X 3/4"	20,000	\$ 239.83	\$ 386.47	\$ 146.64	61.14%
22	W2M1A	Willow Valley Commercial 5/8" X 3/4"	21,000	\$ 254.53	\$ 405.59	\$ 151.07	59.35%
23	W2M1A	Willow Valley Commercial 5/8" X 3/4"	22,000	\$ 269.22	\$ 424.71	\$ 155.49	57.76%
24	W2M1A	Willow Valley Commercial 5/8" X 3/4"	23,000	\$ 283.92	\$ 443.84	\$ 159.92	56.33%
25	W2M1A	Willow Valley Commercial 5/8" X 3/4"	24,000	\$ 298.61	\$ 462.96	\$ 164.35	55.04%
26	W2M1A	Willow Valley Commercial 5/8" X 3/4"	25,000	\$ 313.31	\$ 482.08	\$ 168.77	53.87%
27	W2M1A	Willow Valley Commercial 5/8" X 3/4"	26,000	\$ 330.52	\$ 501.20	\$ 170.68	51.64%
28	W2M1A	Willow Valley Commercial 5/8" X 3/4"	27,000	\$ 347.74	\$ 520.33	\$ 172.59	49.63%
29	W2M1A	Willow Valley Commercial 5/8" X 3/4"	28,000	\$ 364.95	\$ 539.45	\$ 174.49	47.81%
30	W2M1A	Willow Valley Commercial 5/8" X 3/4"	29,000	\$ 382.17	\$ 558.57	\$ 176.40	46.16%
31	W2M1A	Willow Valley Commercial 5/8" X 3/4"	30,000	\$ 399.39	\$ 577.69	\$ 178.31	44.65%
32	W2M1A	Willow Valley Commercial 5/8" X 3/4"	31,000	\$ 416.60	\$ 596.81	\$ 180.21	43.26%
33	W2M1A	Willow Valley Commercial 5/8" X 3/4"	32,000	\$ 433.82	\$ 615.94	\$ 182.12	41.98%
34	W2M1A	Willow Valley Commercial 5/8" X 3/4"	33,000	\$ 451.03	\$ 635.06	\$ 184.03	40.80%
35	W2M1A	Willow Valley Commercial 5/8" X 3/4"	34,000	\$ 468.25	\$ 654.18	\$ 185.93	39.71%
36	W2M1A	Willow Valley Commercial 5/8" X 3/4"	35,000	\$ 485.46	\$ 673.30	\$ 187.84	38.69%
37	W2M1A	Willow Valley Commercial 5/8" X 3/4"	36,000	\$ 502.68	\$ 692.42	\$ 189.75	37.75%
38	W2M1A	Willow Valley Commercial 5/8" X 3/4"	37,000	\$ 519.89	\$ 711.55	\$ 191.65	36.86%
39	W2M1A	Willow Valley Commercial 5/8" X 3/4"	38,000	\$ 537.11	\$ 730.67	\$ 193.56	36.04%
40	W2M1A	Willow Valley Commercial 5/8" X 3/4"	39,000	\$ 554.32	\$ 749.79	\$ 195.47	35.26%
41	W2M1A	Willow Valley Commercial 5/8" X 3/4"	40,000	\$ 571.54	\$ 768.91	\$ 197.37	34.53%
42	W2M1A	Willow Valley Commercial 5/8" X 3/4"	41,000	\$ 588.76	\$ 788.04	\$ 199.28	33.85%
43	W2M1A	Willow Valley Commercial 5/8" X 3/4"	42,000	\$ 605.97	\$ 807.16	\$ 201.19	33.20%
44	W2M1A	Willow Valley Commercial 5/8" X 3/4"	43,000	\$ 623.19	\$ 826.28	\$ 203.09	32.59%
45	W2M1A	Willow Valley Commercial 5/8" X 3/4"	44,000	\$ 640.40	\$ 845.40	\$ 205.00	32.01%
46	W2M1A	Willow Valley Commercial 5/8" X 3/4"	45,000	\$ 657.62	\$ 864.52	\$ 206.91	31.46%
47	W2M1A	Willow Valley Commercial 5/8" X 3/4"	46,000	\$ 674.83	\$ 883.65	\$ 208.81	30.94%
48	W2M1A	Willow Valley Commercial 5/8" X 3/4"	47,000	\$ 692.05	\$ 902.77	\$ 210.72	30.45%
49	W2M1A	Willow Valley Commercial 5/8" X 3/4"	48,000	\$ 709.26	\$ 921.89	\$ 212.63	29.98%
50	W2M1A	Willow Valley Commercial 5/8" X 3/4"	49,000	\$ 726.48	\$ 941.01	\$ 214.53	29.53%
51	W2M1A	Willow Valley Commercial 5/8" X 3/4"	50,000	\$ 743.70	\$ 960.13	\$ 216.44	29.10%
52	W2M1A	Willow Valley Commercial 5/8" X 3/4"	51,000	\$ 760.91	\$ 979.26	\$ 218.35	28.70%
53	W2M1A	Willow Valley Commercial 5/8" X 3/4"	52,000	\$ 778.13	\$ 998.38	\$ 220.25	28.31%
54	W2M1A	Willow Valley Commercial 5/8" X 3/4"	53,000	\$ 795.34	\$ 1,017.50	\$ 222.16	27.93%
55	W2M1A	Willow Valley Commercial 5/8" X 3/4"	54,000	\$ 812.56	\$ 1,036.62	\$ 224.07	27.58%
56							
57	W2M1A	Willow Valley Commercial 5/8" X 3/4"	Average: 3,565	\$ 43.36	\$ 93.58	\$ 50.23	115.84%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W2M1B	Willow Valley Commercial 1"	-	\$ 80.00	\$ 67.00	\$ (13.00)	-16.25%
2	W2M1B	Willow Valley Commercial 1"	5,000	\$ 96.44	\$ 151.28	\$ 54.83	56.85%
3	W2M1B	Willow Valley Commercial 1"	10,000	\$ 161.12	\$ 235.55	\$ 74.44	46.20%
4	W2M1B	Willow Valley Commercial 1"	15,000	\$ 221.94	\$ 319.83	\$ 97.88	44.10%
5	W2M1B	Willow Valley Commercial 1"	20,000	\$ 287.83	\$ 404.10	\$ 116.27	40.40%
6	W2M1B	Willow Valley Commercial 1"	25,000	\$ 361.31	\$ 488.38	\$ 127.07	35.17%
7	W2M1B	Willow Valley Commercial 1"	30,000	\$ 447.39	\$ 572.65	\$ 125.27	28.00%
8	W2M1B	Willow Valley Commercial 1"	35,000	\$ 533.46	\$ 656.93	\$ 123.46	23.14%
9	W2M1B	Willow Valley Commercial 1"	40,000	\$ 619.54	\$ 741.20	\$ 121.66	19.64%
10	W2M1B	Willow Valley Commercial 1"	45,000	\$ 705.62	\$ 825.48	\$ 119.86	16.99%
11	W2M1B	Willow Valley Commercial 1"	50,000	\$ 791.70	\$ 921.09	\$ 129.39	16.34%
12	W2M1B	Willow Valley Commercial 1"	55,000	\$ 877.77	\$ 1,016.70	\$ 138.92	15.83%
13	W2M1B	Willow Valley Commercial 1"	60,000	\$ 963.85	\$ 1,112.31	\$ 148.46	15.40%
14	W2M1B	Willow Valley Commercial 1"	65,000	\$ 1,049.93	\$ 1,207.92	\$ 157.99	15.05%
15	W2M1B	Willow Valley Commercial 1"	70,000	\$ 1,136.01	\$ 1,303.53	\$ 167.52	14.75%
16	W2M1B	Willow Valley Commercial 1"	75,000	\$ 1,222.08	\$ 1,399.14	\$ 177.06	14.49%
17	W2M1B	Willow Valley Commercial 1"	80,000	\$ 1,308.16	\$ 1,494.75	\$ 186.59	14.26%
18	W2M1B	Willow Valley Commercial 1"	85,000	\$ 1,394.24	\$ 1,590.36	\$ 196.12	14.07%
19	W2M1B	Willow Valley Commercial 1"	90,000	\$ 1,480.32	\$ 1,685.97	\$ 205.66	13.89%
20	W2M1B	Willow Valley Commercial 1"	95,000	\$ 1,566.39	\$ 1,781.58	\$ 215.19	13.74%
21	W2M1B	Willow Valley Commercial 1"	100,000	\$ 1,652.47	\$ 1,877.19	\$ 224.72	13.60%
22	W2M1B	Willow Valley Commercial 1"	105,000	\$ 1,738.55	\$ 1,972.80	\$ 234.26	13.47%
23	W2M1B	Willow Valley Commercial 1"	110,000	\$ 1,824.63	\$ 2,068.42	\$ 243.79	13.36%
24	W2M1B	Willow Valley Commercial 1"	115,000	\$ 1,910.70	\$ 2,164.03	\$ 253.32	13.26%
25	W2M1B	Willow Valley Commercial 1"	120,000	\$ 1,996.78	\$ 2,259.64	\$ 262.86	13.16%
26	W2M1B	Willow Valley Commercial 1"	125,000	\$ 2,082.86	\$ 2,355.25	\$ 272.39	13.08%
27	W2M1B	Willow Valley Commercial 1"	130,000	\$ 2,168.94	\$ 2,450.86	\$ 281.92	13.00%
28	W2M1B	Willow Valley Commercial 1"	135,000	\$ 2,255.01	\$ 2,546.47	\$ 291.46	12.92%
29	W2M1B	Willow Valley Commercial 1"	140,000	\$ 2,341.09	\$ 2,642.08	\$ 300.99	12.86%
30	W2M1B	Willow Valley Commercial 1"	145,000	\$ 2,427.17	\$ 2,737.69	\$ 310.52	12.79%
31	W2M1B	Willow Valley Commercial 1"	150,000	\$ 2,513.25	\$ 2,833.30	\$ 320.06	12.73%
32	W2M1B	Willow Valley Commercial 1"	155,000	\$ 2,599.32	\$ 2,928.91	\$ 329.59	12.68%
33	W2M1B	Willow Valley Commercial 1"	160,000	\$ 2,685.40	\$ 3,024.52	\$ 339.12	12.63%
34	W2M1B	Willow Valley Commercial 1"	165,000	\$ 2,771.48	\$ 3,120.13	\$ 348.66	12.58%
35	W2M1B	Willow Valley Commercial 1"	170,000	\$ 2,857.56	\$ 3,215.74	\$ 358.19	12.53%
36	W2M1B	Willow Valley Commercial 1"	175,000	\$ 2,943.63	\$ 3,311.36	\$ 367.72	12.49%
37	W2M1B	Willow Valley Commercial 1"	180,000	\$ 3,029.71	\$ 3,406.97	\$ 377.26	12.45%
38	W2M1B	Willow Valley Commercial 1"	185,000	\$ 3,115.79	\$ 3,502.58	\$ 386.79	12.41%
39	W2M1B	Willow Valley Commercial 1"	190,000	\$ 3,201.87	\$ 3,598.19	\$ 396.32	12.38%
40	W2M1B	Willow Valley Commercial 1"	195,000	\$ 3,287.94	\$ 3,693.80	\$ 405.86	12.34%
41	W2M1B	Willow Valley Commercial 1"	200,000	\$ 3,374.02	\$ 3,789.41	\$ 415.39	12.31%
42	W2M1B	Willow Valley Commercial 1"	205,000	\$ 3,460.10	\$ 3,885.02	\$ 424.92	12.28%
43	W2M1B	Willow Valley Commercial 1"	210,000	\$ 3,546.18	\$ 3,980.63	\$ 434.46	12.25%
44	W2M1B	Willow Valley Commercial 1"	215,000	\$ 3,632.25	\$ 4,076.24	\$ 443.99	12.22%
45	W2M1B	Willow Valley Commercial 1"	220,000	\$ 3,718.33	\$ 4,171.85	\$ 453.52	12.20%
46	W2M1B	Willow Valley Commercial 1"	225,000	\$ 3,804.41	\$ 4,267.46	\$ 463.06	12.17%
47	W2M1B	Willow Valley Commercial 1"	230,000	\$ 3,890.49	\$ 4,363.07	\$ 472.59	12.15%
48	W2M1B	Willow Valley Commercial 1"	235,000	\$ 3,976.56	\$ 4,458.69	\$ 482.12	12.12%
49	W2M1B	Willow Valley Commercial 1"	240,000	\$ 4,062.64	\$ 4,554.30	\$ 491.66	12.10%
50	W2M1B	Willow Valley Commercial 1"	245,000	\$ 4,148.72	\$ 4,649.91	\$ 501.19	12.08%
51	W2M1B	Willow Valley Commercial 1"	250,000	\$ 4,234.80	\$ 4,745.52	\$ 510.72	12.06%
52	W2M1B	Willow Valley Commercial 1"	255,000	\$ 4,320.87	\$ 4,841.13	\$ 520.26	12.04%
53	W2M1B	Willow Valley Commercial 1"	260,000	\$ 4,406.95	\$ 4,936.74	\$ 529.79	12.02%
54	W2M1B	Willow Valley Commercial 1"	265,000	\$ 4,493.03	\$ 5,032.35	\$ 539.32	12.00%
55	W2M1B	Willow Valley Commercial 1"	270,000	\$ 4,579.11	\$ 5,127.96	\$ 548.86	11.99%
56							
57	W2M1B	Willow Valley Commercial 1"	Average: 10,941	\$ 172.56	\$ 251.41	\$ 78.85	45.69%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

REVISED

EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W2M1C	Willow Valley Commercial 1 1/2"	-	\$ 160.00	\$ 167.50	\$ 7.50	4.69%
2	W2M1C	Willow Valley Commercial 1 1/2"	5,000	\$ 176.44	\$ 251.78	\$ 75.33	42.69%
3	W2M1C	Willow Valley Commercial 1 1/2"	10,000	\$ 241.12	\$ 336.05	\$ 94.94	39.37%
4	W2M1C	Willow Valley Commercial 1 1/2"	15,000	\$ 301.94	\$ 420.33	\$ 118.38	39.21%
5	W2M1C	Willow Valley Commercial 1 1/2"	20,000	\$ 367.83	\$ 504.60	\$ 136.77	37.18%
6	W2M1C	Willow Valley Commercial 1 1/2"	25,000	\$ 441.31	\$ 588.88	\$ 147.57	33.44%
7	W2M1C	Willow Valley Commercial 1 1/2"	30,000	\$ 527.39	\$ 673.15	\$ 145.77	27.64%
8	W2M1C	Willow Valley Commercial 1 1/2"	35,000	\$ 613.46	\$ 757.43	\$ 143.96	23.47%
9	W2M1C	Willow Valley Commercial 1 1/2"	40,000	\$ 699.54	\$ 841.70	\$ 142.16	20.32%
10	W2M1C	Willow Valley Commercial 1 1/2"	45,000	\$ 785.62	\$ 925.98	\$ 140.36	17.87%
11	W2M1C	Willow Valley Commercial 1 1/2"	50,000	\$ 871.70	\$ 1,010.25	\$ 138.56	15.89%
12	W2M1C	Willow Valley Commercial 1 1/2"	55,000	\$ 957.77	\$ 1,094.53	\$ 136.75	14.28%
13	W2M1C	Willow Valley Commercial 1 1/2"	60,000	\$ 1,043.85	\$ 1,178.80	\$ 134.95	12.93%
14	W2M1C	Willow Valley Commercial 1 1/2"	65,000	\$ 1,129.93	\$ 1,263.08	\$ 133.15	11.78%
15	W2M1C	Willow Valley Commercial 1 1/2"	70,000	\$ 1,216.01	\$ 1,347.35	\$ 131.35	10.80%
16	W2M1C	Willow Valley Commercial 1 1/2"	75,000	\$ 1,302.08	\$ 1,431.63	\$ 129.54	9.95%
17	W2M1C	Willow Valley Commercial 1 1/2"	80,000	\$ 1,388.16	\$ 1,515.90	\$ 127.74	9.20%
18	W2M1C	Willow Valley Commercial 1 1/2"	85,000	\$ 1,474.24	\$ 1,600.18	\$ 125.94	8.54%
19	W2M1C	Willow Valley Commercial 1 1/2"	90,000	\$ 1,560.32	\$ 1,684.45	\$ 124.14	7.96%
20	W2M1C	Willow Valley Commercial 1 1/2"	95,000	\$ 1,646.39	\$ 1,768.73	\$ 122.33	7.43%
21	W2M1C	Willow Valley Commercial 1 1/2"	100,000	\$ 1,732.47	\$ 1,853.00	\$ 120.53	6.96%
22	W2M1C	Willow Valley Commercial 1 1/2"	105,000	\$ 1,818.55	\$ 1,948.61	\$ 130.06	7.15%
23	W2M1C	Willow Valley Commercial 1 1/2"	110,000	\$ 1,904.63	\$ 2,044.22	\$ 139.60	7.33%
24	W2M1C	Willow Valley Commercial 1 1/2"	115,000	\$ 1,990.70	\$ 2,139.83	\$ 149.13	7.49%
25	W2M1C	Willow Valley Commercial 1 1/2"	120,000	\$ 2,076.78	\$ 2,235.44	\$ 158.66	7.64%
26	W2M1C	Willow Valley Commercial 1 1/2"	125,000	\$ 2,162.86	\$ 2,331.05	\$ 168.20	7.78%
27	W2M1C	Willow Valley Commercial 1 1/2"	130,000	\$ 2,248.94	\$ 2,426.66	\$ 177.73	7.90%
28	W2M1C	Willow Valley Commercial 1 1/2"	135,000	\$ 2,335.01	\$ 2,522.28	\$ 187.26	8.02%
29	W2M1C	Willow Valley Commercial 1 1/2"	140,000	\$ 2,421.09	\$ 2,617.89	\$ 196.80	8.13%
30	W2M1C	Willow Valley Commercial 1 1/2"	145,000	\$ 2,507.17	\$ 2,713.50	\$ 206.33	8.23%
31	W2M1C	Willow Valley Commercial 1 1/2"	150,000	\$ 2,593.25	\$ 2,809.11	\$ 215.86	8.32%
32	W2M1C	Willow Valley Commercial 1 1/2"	155,000	\$ 2,679.32	\$ 2,904.72	\$ 225.40	8.41%
33	W2M1C	Willow Valley Commercial 1 1/2"	160,000	\$ 2,765.40	\$ 3,000.33	\$ 234.93	8.50%
34	W2M1C	Willow Valley Commercial 1 1/2"	165,000	\$ 2,851.48	\$ 3,095.94	\$ 244.46	8.57%
35	W2M1C	Willow Valley Commercial 1 1/2"	170,000	\$ 2,937.56	\$ 3,191.55	\$ 254.00	8.65%
36	W2M1C	Willow Valley Commercial 1 1/2"	175,000	\$ 3,023.63	\$ 3,287.16	\$ 263.53	8.72%
37	W2M1C	Willow Valley Commercial 1 1/2"	180,000	\$ 3,109.71	\$ 3,382.77	\$ 273.06	8.78%
38	W2M1C	Willow Valley Commercial 1 1/2"	185,000	\$ 3,195.79	\$ 3,478.38	\$ 282.60	8.84%
39	W2M1C	Willow Valley Commercial 1 1/2"	190,000	\$ 3,281.87	\$ 3,573.99	\$ 292.13	8.90%
40	W2M1C	Willow Valley Commercial 1 1/2"	195,000	\$ 3,367.94	\$ 3,669.61	\$ 301.66	8.96%
41	W2M1C	Willow Valley Commercial 1 1/2"	200,000	\$ 3,454.02	\$ 3,765.22	\$ 311.20	9.01%
42	W2M1C	Willow Valley Commercial 1 1/2"	205,000	\$ 3,540.10	\$ 3,860.83	\$ 320.73	9.06%
43	W2M1C	Willow Valley Commercial 1 1/2"	210,000	\$ 3,626.18	\$ 3,956.44	\$ 330.26	9.11%
44	W2M1C	Willow Valley Commercial 1 1/2"	215,000	\$ 3,712.25	\$ 4,052.05	\$ 339.80	9.15%
45	W2M1C	Willow Valley Commercial 1 1/2"	220,000	\$ 3,798.33	\$ 4,147.66	\$ 349.33	9.20%
46	W2M1C	Willow Valley Commercial 1 1/2"	225,000	\$ 3,884.41	\$ 4,243.27	\$ 358.86	9.24%
47	W2M1C	Willow Valley Commercial 1 1/2"	230,000	\$ 3,970.49	\$ 4,338.88	\$ 368.40	9.28%
48	W2M1C	Willow Valley Commercial 1 1/2"	235,000	\$ 4,056.56	\$ 4,434.49	\$ 377.93	9.32%
49	W2M1C	Willow Valley Commercial 1 1/2"	240,000	\$ 4,142.64	\$ 4,530.10	\$ 387.46	9.35%
50	W2M1C	Willow Valley Commercial 1 1/2"	245,000	\$ 4,228.72	\$ 4,625.71	\$ 397.00	9.39%
51	W2M1C	Willow Valley Commercial 1 1/2"	250,000	\$ 4,314.80	\$ 4,721.32	\$ 406.53	9.42%
52	W2M1C	Willow Valley Commercial 1 1/2"	255,000	\$ 4,400.87	\$ 4,816.93	\$ 416.06	9.45%
53	W2M1C	Willow Valley Commercial 1 1/2"	260,000	\$ 4,486.95	\$ 4,912.55	\$ 425.60	9.49%
54	W2M1C	Willow Valley Commercial 1 1/2"	265,000	\$ 4,573.03	\$ 5,008.16	\$ 435.13	9.52%
55	W2M1C	Willow Valley Commercial 1 1/2"	270,000	\$ 4,659.11	\$ 5,103.77	\$ 444.66	9.54%
56							
57	W2M1C	Willow Valley Commercial 1 1/2"	Average: 4,333	\$ 174.08	\$ 240.54	\$ 66.46	38.18%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

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EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W2M1D	Willow Valley Commercial 2"	-	\$ 256.00	\$ 268.00	\$ 12.00	4.69%
2	W2M1D	Willow Valley Commercial 2"	5,000	\$ 272.44	\$ 352.28	\$ 79.83	29.30%
3	W2M1D	Willow Valley Commercial 2"	10,000	\$ 337.12	\$ 436.55	\$ 99.44	29.50%
4	W2M1D	Willow Valley Commercial 2"	15,000	\$ 397.94	\$ 520.83	\$ 122.88	30.88%
5	W2M1D	Willow Valley Commercial 2"	20,000	\$ 463.83	\$ 605.10	\$ 141.27	30.46%
6	W2M1D	Willow Valley Commercial 2"	25,000	\$ 537.31	\$ 689.38	\$ 152.07	28.30%
7	W2M1D	Willow Valley Commercial 2"	30,000	\$ 623.39	\$ 773.65	\$ 150.27	24.10%
8	W2M1D	Willow Valley Commercial 2"	35,000	\$ 709.46	\$ 857.93	\$ 148.46	20.93%
9	W2M1D	Willow Valley Commercial 2"	40,000	\$ 795.54	\$ 942.20	\$ 146.66	18.44%
10	W2M1D	Willow Valley Commercial 2"	45,000	\$ 881.62	\$ 1,026.48	\$ 144.86	16.43%
11	W2M1D	Willow Valley Commercial 2"	50,000	\$ 967.70	\$ 1,110.75	\$ 143.06	14.78%
12	W2M1D	Willow Valley Commercial 2"	55,000	\$ 1,053.77	\$ 1,195.03	\$ 141.25	13.40%
13	W2M1D	Willow Valley Commercial 2"	60,000	\$ 1,139.85	\$ 1,279.30	\$ 139.45	12.23%
14	W2M1D	Willow Valley Commercial 2"	65,000	\$ 1,225.93	\$ 1,363.58	\$ 137.65	11.23%
15	W2M1D	Willow Valley Commercial 2"	70,000	\$ 1,312.01	\$ 1,447.85	\$ 135.85	10.35%
16	W2M1D	Willow Valley Commercial 2"	75,000	\$ 1,398.08	\$ 1,532.13	\$ 134.04	9.59%
17	W2M1D	Willow Valley Commercial 2"	80,000	\$ 1,484.16	\$ 1,616.40	\$ 132.24	8.91%
18	W2M1D	Willow Valley Commercial 2"	85,000	\$ 1,570.24	\$ 1,700.68	\$ 130.44	8.31%
19	W2M1D	Willow Valley Commercial 2"	90,000	\$ 1,656.32	\$ 1,784.95	\$ 128.64	7.77%
20	W2M1D	Willow Valley Commercial 2"	95,000	\$ 1,742.39	\$ 1,869.23	\$ 126.83	7.28%
21	W2M1D	Willow Valley Commercial 2"	100,000	\$ 1,828.47	\$ 1,953.50	\$ 125.03	6.84%
22	W2M1D	Willow Valley Commercial 2"	105,000	\$ 1,914.55	\$ 2,037.78	\$ 123.23	6.44%
23	W2M1D	Willow Valley Commercial 2"	110,000	\$ 2,000.63	\$ 2,122.05	\$ 121.43	6.07%
24	W2M1D	Willow Valley Commercial 2"	115,000	\$ 2,086.70	\$ 2,206.33	\$ 119.62	5.73%
25	W2M1D	Willow Valley Commercial 2"	120,000	\$ 2,172.78	\$ 2,290.60	\$ 117.82	5.42%
26	W2M1D	Willow Valley Commercial 2"	125,000	\$ 2,258.86	\$ 2,374.88	\$ 116.02	5.14%
27	W2M1D	Willow Valley Commercial 2"	130,000	\$ 2,344.94	\$ 2,459.15	\$ 114.22	4.87%
28	W2M1D	Willow Valley Commercial 2"	135,000	\$ 2,431.01	\$ 2,543.43	\$ 112.41	4.62%
29	W2M1D	Willow Valley Commercial 2"	140,000	\$ 2,517.09	\$ 2,627.70	\$ 110.61	4.39%
30	W2M1D	Willow Valley Commercial 2"	145,000	\$ 2,603.17	\$ 2,711.98	\$ 108.81	4.18%
31	W2M1D	Willow Valley Commercial 2"	150,000	\$ 2,689.25	\$ 2,796.25	\$ 107.01	3.98%
32	W2M1D	Willow Valley Commercial 2"	155,000	\$ 2,775.32	\$ 2,891.86	\$ 116.54	4.20%
33	W2M1D	Willow Valley Commercial 2"	160,000	\$ 2,861.40	\$ 2,987.47	\$ 126.07	4.41%
34	W2M1D	Willow Valley Commercial 2"	165,000	\$ 2,947.48	\$ 3,083.08	\$ 135.60	4.60%
35	W2M1D	Willow Valley Commercial 2"	170,000	\$ 3,033.56	\$ 3,178.69	\$ 145.14	4.78%
36	W2M1D	Willow Valley Commercial 2"	175,000	\$ 3,119.63	\$ 3,274.30	\$ 154.67	4.96%
37	W2M1D	Willow Valley Commercial 2"	180,000	\$ 3,205.71	\$ 3,369.91	\$ 164.20	5.12%
38	W2M1D	Willow Valley Commercial 2"	185,000	\$ 3,291.79	\$ 3,465.53	\$ 173.74	5.28%
39	W2M1D	Willow Valley Commercial 2"	190,000	\$ 3,377.87	\$ 3,561.14	\$ 183.27	5.43%
40	W2M1D	Willow Valley Commercial 2"	195,000	\$ 3,463.94	\$ 3,656.75	\$ 192.80	5.57%
41	W2M1D	Willow Valley Commercial 2"	200,000	\$ 3,550.02	\$ 3,752.36	\$ 202.34	5.70%
42	W2M1D	Willow Valley Commercial 2"	205,000	\$ 3,636.10	\$ 3,847.97	\$ 211.87	5.83%
43	W2M1D	Willow Valley Commercial 2"	210,000	\$ 3,722.18	\$ 3,943.58	\$ 221.40	5.95%
44	W2M1D	Willow Valley Commercial 2"	215,000	\$ 3,808.25	\$ 4,039.19	\$ 230.94	6.06%
45	W2M1D	Willow Valley Commercial 2"	220,000	\$ 3,894.33	\$ 4,134.80	\$ 240.47	6.17%
46	W2M1D	Willow Valley Commercial 2"	225,000	\$ 3,980.41	\$ 4,230.41	\$ 250.00	6.28%
47	W2M1D	Willow Valley Commercial 2"	230,000	\$ 4,066.49	\$ 4,326.02	\$ 259.54	6.38%
48	W2M1D	Willow Valley Commercial 2"	235,000	\$ 4,152.56	\$ 4,421.63	\$ 269.07	6.48%
49	W2M1D	Willow Valley Commercial 2"	240,000	\$ 4,238.64	\$ 4,517.24	\$ 278.60	6.57%
50	W2M1D	Willow Valley Commercial 2"	245,000	\$ 4,324.72	\$ 4,612.86	\$ 288.14	6.66%
51	W2M1D	Willow Valley Commercial 2"	250,000	\$ 4,410.80	\$ 4,708.47	\$ 297.67	6.75%
52	W2M1D	Willow Valley Commercial 2"	255,000	\$ 4,496.87	\$ 4,804.08	\$ 307.20	6.83%
53	W2M1D	Willow Valley Commercial 2"	260,000	\$ 4,582.95	\$ 4,899.69	\$ 316.74	6.91%
54	W2M1D	Willow Valley Commercial 2"	265,000	\$ 4,669.03	\$ 4,995.30	\$ 326.27	6.99%
55	W2M1D	Willow Valley Commercial 2"	270,000	\$ 4,755.11	\$ 5,090.91	\$ 335.80	7.06%
56							
57	W2M1D	Willow Valley Commercial 2"	Average: 12,021	\$ 361.70	\$ 470.61	\$ 108.91	30.11%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis

Exhibit
 Schedule H-4
 14 of 44
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W2M1E	Willow Valley Commercial 3"	-	\$ 512.00	\$ 536.00	\$ 24.00	4.69%
2	W2M1E	Willow Valley Commercial 3"	10,000	\$ 593.12	\$ 704.55	\$ 111.44	18.79%
3	W2M1E	Willow Valley Commercial 3"	20,000	\$ 719.83	\$ 873.10	\$ 153.27	21.29%
4	W2M1E	Willow Valley Commercial 3"	30,000	\$ 879.39	\$ 1,041.65	\$ 162.27	18.45%
5	W2M1E	Willow Valley Commercial 3"	40,000	\$ 1,051.54	\$ 1,210.20	\$ 158.66	15.09%
6	W2M1E	Willow Valley Commercial 3"	50,000	\$ 1,223.70	\$ 1,378.75	\$ 155.06	12.67%
7	W2M1E	Willow Valley Commercial 3"	60,000	\$ 1,395.85	\$ 1,547.30	\$ 151.45	10.85%
8	W2M1E	Willow Valley Commercial 3"	70,000	\$ 1,568.01	\$ 1,715.85	\$ 147.85	9.43%
9	W2M1E	Willow Valley Commercial 3"	80,000	\$ 1,740.16	\$ 1,884.40	\$ 144.24	8.29%
10	W2M1E	Willow Valley Commercial 3"	90,000	\$ 1,912.32	\$ 2,052.95	\$ 140.64	7.35%
11	W2M1E	Willow Valley Commercial 3"	100,000	\$ 2,084.47	\$ 2,221.50	\$ 137.03	6.57%
12	W2M1E	Willow Valley Commercial 3"	110,000	\$ 2,256.63	\$ 2,390.05	\$ 133.43	5.91%
13	W2M1E	Willow Valley Commercial 3"	120,000	\$ 2,428.78	\$ 2,558.60	\$ 129.82	5.35%
14	W2M1E	Willow Valley Commercial 3"	130,000	\$ 2,600.94	\$ 2,727.15	\$ 126.22	4.85%
15	W2M1E	Willow Valley Commercial 3"	140,000	\$ 2,773.09	\$ 2,895.70	\$ 122.61	4.42%
16	W2M1E	Willow Valley Commercial 3"	150,000	\$ 2,945.25	\$ 3,064.25	\$ 119.01	4.04%
17	W2M1E	Willow Valley Commercial 3"	160,000	\$ 3,117.40	\$ 3,232.80	\$ 115.40	3.70%
18	W2M1E	Willow Valley Commercial 3"	170,000	\$ 3,289.56	\$ 3,401.35	\$ 111.80	3.40%
19	W2M1E	Willow Valley Commercial 3"	180,000	\$ 3,461.71	\$ 3,569.90	\$ 108.19	3.13%
20	W2M1E	Willow Valley Commercial 3"	190,000	\$ 3,633.87	\$ 3,738.45	\$ 104.59	2.88%
21	W2M1E	Willow Valley Commercial 3"	200,000	\$ 3,806.02	\$ 3,907.00	\$ 100.98	2.65%
22	W2M1E	Willow Valley Commercial 3"	210,000	\$ 3,978.18	\$ 4,075.55	\$ 97.38	2.45%
23	W2M1E	Willow Valley Commercial 3"	220,000	\$ 4,150.33	\$ 4,244.10	\$ 93.77	2.26%
24	W2M1E	Willow Valley Commercial 3"	230,000	\$ 4,322.49	\$ 4,412.65	\$ 90.17	2.09%
25	W2M1E	Willow Valley Commercial 3"	240,000	\$ 4,494.64	\$ 4,581.20	\$ 86.56	1.93%
26	W2M1E	Willow Valley Commercial 3"	250,000	\$ 4,666.80	\$ 4,749.75	\$ 82.95	1.78%
27	W2M1E	Willow Valley Commercial 3"	260,000	\$ 4,838.95	\$ 4,918.30	\$ 79.35	1.64%
28	W2M1E	Willow Valley Commercial 3"	270,000	\$ 5,011.11	\$ 5,086.85	\$ 75.75	1.51%
29	W2M1E	Willow Valley Commercial 3"	280,000	\$ 5,183.26	\$ 5,255.40	\$ 72.14	1.39%
30	W2M1E	Willow Valley Commercial 3"	290,000	\$ 5,355.42	\$ 5,423.95	\$ 68.53	1.28%
31	W2M1E	Willow Valley Commercial 3"	300,000	\$ 5,527.57	\$ 5,592.50	\$ 64.93	1.17%
32	W2M1E	Willow Valley Commercial 3"	310,000	\$ 5,699.73	\$ 5,783.72	\$ 84.00	1.47%
33	W2M1E	Willow Valley Commercial 3"	320,000	\$ 5,871.88	\$ 5,974.94	\$ 103.06	1.76%
34	W2M1E	Willow Valley Commercial 3"	330,000	\$ 6,044.04	\$ 6,166.16	\$ 122.13	2.02%
35	W2M1E	Willow Valley Commercial 3"	340,000	\$ 6,216.19	\$ 6,357.39	\$ 141.20	2.27%
36	W2M1E	Willow Valley Commercial 3"	350,000	\$ 6,388.35	\$ 6,548.61	\$ 160.26	2.51%
37	W2M1E	Willow Valley Commercial 3"	360,000	\$ 6,560.50	\$ 6,739.83	\$ 179.33	2.73%
38	W2M1E	Willow Valley Commercial 3"	370,000	\$ 6,732.66	\$ 6,931.05	\$ 198.40	2.95%
39	W2M1E	Willow Valley Commercial 3"	380,000	\$ 6,904.81	\$ 7,122.27	\$ 217.46	3.15%
40	W2M1E	Willow Valley Commercial 3"	390,000	\$ 7,076.97	\$ 7,313.49	\$ 236.53	3.34%
41	W2M1E	Willow Valley Commercial 3"	400,000	\$ 7,249.12	\$ 7,504.72	\$ 255.60	3.53%
42	W2M1E	Willow Valley Commercial 3"	410,000	\$ 7,421.28	\$ 7,695.94	\$ 274.66	3.70%
43	W2M1E	Willow Valley Commercial 3"	420,000	\$ 7,593.43	\$ 7,887.16	\$ 293.73	3.87%
44	W2M1E	Willow Valley Commercial 3"	430,000	\$ 7,765.59	\$ 8,078.38	\$ 312.80	4.03%
45	W2M1E	Willow Valley Commercial 3"	440,000	\$ 7,937.74	\$ 8,269.60	\$ 331.86	4.18%
46	W2M1E	Willow Valley Commercial 3"	450,000	\$ 8,109.90	\$ 8,460.82	\$ 350.93	4.33%
47	W2M1E	Willow Valley Commercial 3"	460,000	\$ 8,282.05	\$ 8,652.05	\$ 370.00	4.47%
48	W2M1E	Willow Valley Commercial 3"	470,000	\$ 8,454.21	\$ 8,843.27	\$ 389.06	4.60%
49	W2M1E	Willow Valley Commercial 3"	480,000	\$ 8,626.36	\$ 9,034.49	\$ 408.13	4.73%
50	W2M1E	Willow Valley Commercial 3"	490,000	\$ 8,798.52	\$ 9,225.71	\$ 427.20	4.86%
51	W2M1E	Willow Valley Commercial 3"	500,000	\$ 8,970.67	\$ 9,416.93	\$ 446.26	4.97%
52	W2M1E	Willow Valley Commercial 3"	510,000	\$ 9,142.83	\$ 9,608.15	\$ 465.33	5.09%
53	W2M1E	Willow Valley Commercial 3"	520,000	\$ 9,314.98	\$ 9,799.38	\$ 484.40	5.20%
54	W2M1E	Willow Valley Commercial 3"	530,000	\$ 9,487.14	\$ 9,990.60	\$ 503.46	5.31%
55	W2M1E	Willow Valley Commercial 3"	540,000	\$ 9,659.29	\$ 10,181.82	\$ 522.53	5.41%
56							
57	W2M1E	Willow Valley Commercial 3"	Average: 32,572	\$ 923.66	\$ 1,084.99	\$ 161.34	17.47%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W2M1F	Willow Valley Commercial 4"	-	\$ 800.00	\$ 837.50	\$ 37.50	4.69%
2	W2M1F	Willow Valley Commercial 4"	10,000	\$ 881.12	\$ 1,006.05	\$ 124.94	14.18%
3	W2M1F	Willow Valley Commercial 4"	20,000	\$ 1,007.83	\$ 1,174.60	\$ 166.77	16.55%
4	W2M1F	Willow Valley Commercial 4"	30,000	\$ 1,167.39	\$ 1,343.15	\$ 175.77	15.06%
5	W2M1F	Willow Valley Commercial 4"	40,000	\$ 1,339.54	\$ 1,511.70	\$ 172.16	12.85%
6	W2M1F	Willow Valley Commercial 4"	50,000	\$ 1,511.70	\$ 1,680.25	\$ 168.56	11.15%
7	W2M1F	Willow Valley Commercial 4"	60,000	\$ 1,683.85	\$ 1,848.80	\$ 164.95	9.80%
8	W2M1F	Willow Valley Commercial 4"	70,000	\$ 1,856.01	\$ 2,017.35	\$ 161.35	8.69%
9	W2M1F	Willow Valley Commercial 4"	80,000	\$ 2,028.16	\$ 2,185.90	\$ 157.74	7.78%
10	W2M1F	Willow Valley Commercial 4"	90,000	\$ 2,200.32	\$ 2,354.45	\$ 154.14	7.01%
11	W2M1F	Willow Valley Commercial 4"	100,000	\$ 2,372.47	\$ 2,523.00	\$ 150.53	6.34%
12	W2M1F	Willow Valley Commercial 4"	110,000	\$ 2,544.63	\$ 2,691.55	\$ 146.93	5.77%
13	W2M1F	Willow Valley Commercial 4"	120,000	\$ 2,716.78	\$ 2,860.10	\$ 143.32	5.28%
14	W2M1F	Willow Valley Commercial 4"	130,000	\$ 2,888.94	\$ 3,028.65	\$ 139.72	4.84%
15	W2M1F	Willow Valley Commercial 4"	140,000	\$ 3,061.09	\$ 3,197.20	\$ 136.11	4.45%
16	W2M1F	Willow Valley Commercial 4"	150,000	\$ 3,233.25	\$ 3,365.75	\$ 132.51	4.10%
17	W2M1F	Willow Valley Commercial 4"	160,000	\$ 3,405.40	\$ 3,534.30	\$ 128.90	3.79%
18	W2M1F	Willow Valley Commercial 4"	170,000	\$ 3,577.56	\$ 3,702.85	\$ 125.30	3.50%
19	W2M1F	Willow Valley Commercial 4"	180,000	\$ 3,749.71	\$ 3,871.40	\$ 121.69	3.25%
20	W2M1F	Willow Valley Commercial 4"	190,000	\$ 3,921.87	\$ 4,039.95	\$ 118.09	3.01%
21	W2M1F	Willow Valley Commercial 4"	200,000	\$ 4,094.02	\$ 4,208.50	\$ 114.48	2.80%
22	W2M1F	Willow Valley Commercial 4"	210,000	\$ 4,266.18	\$ 4,377.05	\$ 110.88	2.60%
23	W2M1F	Willow Valley Commercial 4"	220,000	\$ 4,438.33	\$ 4,545.60	\$ 107.27	2.42%
24	W2M1F	Willow Valley Commercial 4"	230,000	\$ 4,610.49	\$ 4,714.15	\$ 103.67	2.25%
25	W2M1F	Willow Valley Commercial 4"	240,000	\$ 4,782.64	\$ 4,882.70	\$ 100.06	2.09%
26	W2M1F	Willow Valley Commercial 4"	250,000	\$ 4,954.80	\$ 5,051.25	\$ 96.45	1.95%
27	W2M1F	Willow Valley Commercial 4"	260,000	\$ 5,126.95	\$ 5,219.80	\$ 92.85	1.81%
28	W2M1F	Willow Valley Commercial 4"	270,000	\$ 5,299.11	\$ 5,388.35	\$ 89.25	1.68%
29	W2M1F	Willow Valley Commercial 4"	280,000	\$ 5,471.26	\$ 5,556.90	\$ 85.64	1.57%
30	W2M1F	Willow Valley Commercial 4"	290,000	\$ 5,643.42	\$ 5,725.45	\$ 82.03	1.45%
31	W2M1F	Willow Valley Commercial 4"	300,000	\$ 5,815.57	\$ 5,894.00	\$ 78.43	1.35%
32	W2M1F	Willow Valley Commercial 4"	310,000	\$ 5,987.73	\$ 6,062.55	\$ 74.83	1.25%
33	W2M1F	Willow Valley Commercial 4"	320,000	\$ 6,159.88	\$ 6,231.10	\$ 71.22	1.16%
34	W2M1F	Willow Valley Commercial 4"	330,000	\$ 6,332.04	\$ 6,399.65	\$ 67.61	1.07%
35	W2M1F	Willow Valley Commercial 4"	340,000	\$ 6,504.19	\$ 6,568.20	\$ 64.01	0.98%
36	W2M1F	Willow Valley Commercial 4"	350,000	\$ 6,676.35	\$ 6,736.75	\$ 60.40	0.90%
37	W2M1F	Willow Valley Commercial 4"	360,000	\$ 6,848.50	\$ 6,905.30	\$ 56.80	0.83%
38	W2M1F	Willow Valley Commercial 4"	370,000	\$ 7,020.66	\$ 7,073.85	\$ 53.20	0.76%
39	W2M1F	Willow Valley Commercial 4"	380,000	\$ 7,192.81	\$ 7,242.40	\$ 49.59	0.69%
40	W2M1F	Willow Valley Commercial 4"	390,000	\$ 7,364.97	\$ 7,410.95	\$ 45.99	0.62%
41	W2M1F	Willow Valley Commercial 4"	400,000	\$ 7,537.12	\$ 7,579.50	\$ 42.38	0.56%
42	W2M1F	Willow Valley Commercial 4"	410,000	\$ 7,709.28	\$ 7,770.72	\$ 61.45	0.80%
43	W2M1F	Willow Valley Commercial 4"	420,000	\$ 7,881.43	\$ 7,961.94	\$ 80.51	1.02%
44	W2M1F	Willow Valley Commercial 4"	430,000	\$ 8,053.59	\$ 8,153.16	\$ 99.58	1.24%
45	W2M1F	Willow Valley Commercial 4"	440,000	\$ 8,225.74	\$ 8,344.39	\$ 118.65	1.44%
46	W2M1F	Willow Valley Commercial 4"	450,000	\$ 8,397.90	\$ 8,535.61	\$ 137.71	1.64%
47	W2M1F	Willow Valley Commercial 4"	460,000	\$ 8,570.05	\$ 8,726.83	\$ 156.78	1.83%
48	W2M1F	Willow Valley Commercial 4"	470,000	\$ 8,742.21	\$ 8,918.05	\$ 175.85	2.01%
49	W2M1F	Willow Valley Commercial 4"	480,000	\$ 8,914.36	\$ 9,109.27	\$ 194.91	2.19%
50	W2M1F	Willow Valley Commercial 4"	490,000	\$ 9,086.52	\$ 9,300.49	\$ 213.98	2.35%
51	W2M1F	Willow Valley Commercial 4"	500,000	\$ 9,258.67	\$ 9,491.72	\$ 233.05	2.52%
52	W2M1F	Willow Valley Commercial 4"	510,000	\$ 9,430.83	\$ 9,682.94	\$ 252.11	2.67%
53	W2M1F	Willow Valley Commercial 4"	520,000	\$ 9,602.98	\$ 9,874.16	\$ 271.18	2.82%
54	W2M1F	Willow Valley Commercial 4"	530,000	\$ 9,775.14	\$ 10,065.38	\$ 290.25	2.97%
55	W2M1F	Willow Valley Commercial 4"	540,000	\$ 9,947.29	\$ 10,256.60	\$ 309.31	3.11%
56							
57	W2M1F	Willow Valley Commercial 4"	Average: 25,083	\$ 1,082.74	\$ 1,260.28	\$ 177.54	16.40%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis

Exhibit
 Schedule H-4
 16 of 44
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W2M1G	Willow Valley Commercial 6"	-	\$ 1,600.00	\$ 1,675.00	\$ 75.00	4.69%
2	W2M1G	Willow Valley Commercial 6"	20,000	\$ 1,807.83	\$ 2,012.10	\$ 204.27	11.30%
3	W2M1G	Willow Valley Commercial 6"	40,000	\$ 2,139.54	\$ 2,349.20	\$ 209.66	9.80%
4	W2M1G	Willow Valley Commercial 6"	60,000	\$ 2,483.85	\$ 2,686.30	\$ 202.45	8.15%
5	W2M1G	Willow Valley Commercial 6"	80,000	\$ 2,828.16	\$ 3,023.40	\$ 195.24	6.90%
6	W2M1G	Willow Valley Commercial 6"	100,000	\$ 3,172.47	\$ 3,360.50	\$ 188.03	5.93%
7	W2M1G	Willow Valley Commercial 6"	120,000	\$ 3,516.78	\$ 3,697.60	\$ 180.82	5.14%
8	W2M1G	Willow Valley Commercial 6"	140,000	\$ 3,861.09	\$ 4,034.70	\$ 173.61	4.50%
9	W2M1G	Willow Valley Commercial 6"	160,000	\$ 4,205.40	\$ 4,371.80	\$ 166.40	3.96%
10	W2M1G	Willow Valley Commercial 6"	180,000	\$ 4,549.71	\$ 4,708.90	\$ 159.19	3.50%
11	W2M1G	Willow Valley Commercial 6"	200,000	\$ 4,894.02	\$ 5,046.00	\$ 151.98	3.11%
12	W2M1G	Willow Valley Commercial 6"	220,000	\$ 5,238.33	\$ 5,383.10	\$ 144.77	2.76%
13	W2M1G	Willow Valley Commercial 6"	240,000	\$ 5,582.64	\$ 5,720.20	\$ 137.56	2.46%
14	W2M1G	Willow Valley Commercial 6"	260,000	\$ 5,926.95	\$ 6,057.30	\$ 130.35	2.20%
15	W2M1G	Willow Valley Commercial 6"	280,000	\$ 6,271.26	\$ 6,394.40	\$ 123.14	1.96%
16	W2M1G	Willow Valley Commercial 6"	300,000	\$ 6,615.57	\$ 6,731.50	\$ 115.93	1.75%
17	W2M1G	Willow Valley Commercial 6"	320,000	\$ 6,959.88	\$ 7,068.60	\$ 108.72	1.56%
18	W2M1G	Willow Valley Commercial 6"	340,000	\$ 7,304.19	\$ 7,405.70	\$ 101.51	1.39%
19	W2M1G	Willow Valley Commercial 6"	360,000	\$ 7,648.50	\$ 7,742.80	\$ 94.30	1.23%
20	W2M1G	Willow Valley Commercial 6"	380,000	\$ 7,992.81	\$ 8,079.90	\$ 87.09	1.09%
21	W2M1G	Willow Valley Commercial 6"	400,000	\$ 8,337.12	\$ 8,417.00	\$ 79.88	0.96%
22	W2M1G	Willow Valley Commercial 6"	420,000	\$ 8,681.43	\$ 8,754.10	\$ 72.67	0.84%
23	W2M1G	Willow Valley Commercial 6"	440,000	\$ 9,025.74	\$ 9,091.20	\$ 65.46	0.73%
24	W2M1G	Willow Valley Commercial 6"	460,000	\$ 9,370.05	\$ 9,428.30	\$ 58.25	0.62%
25	W2M1G	Willow Valley Commercial 6"	480,000	\$ 9,714.36	\$ 9,765.40	\$ 51.04	0.53%
26	W2M1G	Willow Valley Commercial 6"	500,000	\$ 10,058.67	\$ 10,102.50	\$ 43.83	0.44%
27	W2M1G	Willow Valley Commercial 6"	520,000	\$ 10,402.98	\$ 10,439.60	\$ 36.62	0.35%
28	W2M1G	Willow Valley Commercial 6"	540,000	\$ 10,747.29	\$ 10,776.70	\$ 29.41	0.27%
29	W2M1G	Willow Valley Commercial 6"	560,000	\$ 11,091.60	\$ 11,113.80	\$ 22.20	0.20%
30	W2M1G	Willow Valley Commercial 6"	580,000	\$ 11,435.91	\$ 11,450.90	\$ 14.99	0.13%
31	W2M1G	Willow Valley Commercial 6"	600,000	\$ 11,780.22	\$ 11,788.00	\$ 7.78	0.07%
32	W2M1G	Willow Valley Commercial 6"	620,000	\$ 12,124.53	\$ 12,125.10	\$ 0.57	0.00%
33	W2M1G	Willow Valley Commercial 6"	640,000	\$ 12,468.84	\$ 12,462.20	\$ (6.64)	-0.05%
34	W2M1G	Willow Valley Commercial 6"	660,000	\$ 12,813.15	\$ 12,799.30	\$ (13.85)	-0.11%
35	W2M1G	Willow Valley Commercial 6"	680,000	\$ 13,157.46	\$ 13,136.40	\$ (21.06)	-0.16%
36	W2M1G	Willow Valley Commercial 6"	700,000	\$ 13,501.77	\$ 13,473.50	\$ (28.27)	-0.21%
37	W2M1G	Willow Valley Commercial 6"	720,000	\$ 13,846.08	\$ 13,810.60	\$ (35.48)	-0.26%
38	W2M1G	Willow Valley Commercial 6"	740,000	\$ 14,190.39	\$ 14,147.70	\$ (42.69)	-0.30%
39	W2M1G	Willow Valley Commercial 6"	760,000	\$ 14,534.70	\$ 14,484.80	\$ (49.90)	-0.34%
40	W2M1G	Willow Valley Commercial 6"	780,000	\$ 14,879.01	\$ 14,821.90	\$ (57.11)	-0.38%
41	W2M1G	Willow Valley Commercial 6"	800,000	\$ 15,223.32	\$ 15,159.00	\$ (64.32)	-0.42%
42	W2M1G	Willow Valley Commercial 6"	820,000	\$ 15,567.63	\$ 15,541.44	\$ (26.19)	-0.17%
43	W2M1G	Willow Valley Commercial 6"	840,000	\$ 15,911.94	\$ 15,923.89	\$ 11.95	0.08%
44	W2M1G	Willow Valley Commercial 6"	860,000	\$ 16,256.25	\$ 16,306.33	\$ 50.08	0.31%
45	W2M1G	Willow Valley Commercial 6"	880,000	\$ 16,600.56	\$ 16,688.77	\$ 88.21	0.53%
46	W2M1G	Willow Valley Commercial 6"	900,000	\$ 16,944.87	\$ 17,071.22	\$ 126.35	0.75%
47	W2M1G	Willow Valley Commercial 6"	920,000	\$ 17,289.18	\$ 17,453.66	\$ 164.48	0.95%
48	W2M1G	Willow Valley Commercial 6"	940,000	\$ 17,633.49	\$ 17,836.10	\$ 202.61	1.15%
49	W2M1G	Willow Valley Commercial 6"	960,000	\$ 17,977.80	\$ 18,218.55	\$ 240.75	1.34%
50	W2M1G	Willow Valley Commercial 6"	980,000	\$ 18,322.11	\$ 18,600.99	\$ 278.88	1.52%
51	W2M1G	Willow Valley Commercial 6"	1,000,000	\$ 18,666.42	\$ 18,983.43	\$ 317.01	1.70%
52	W2M1G	Willow Valley Commercial 6"	1,020,000	\$ 19,010.73	\$ 19,365.88	\$ 355.15	1.87%
53	W2M1G	Willow Valley Commercial 6"	1,040,000	\$ 19,355.04	\$ 19,748.32	\$ 393.28	2.03%
54	W2M1G	Willow Valley Commercial 6"	1,060,000	\$ 19,699.35	\$ 20,130.76	\$ 431.41	2.19%
55	W2M1G	Willow Valley Commercial 6"	1,080,000	\$ 20,043.66	\$ 20,513.20	\$ 469.54	2.34%
56							
57	W2M1G	Willow Valley Commercial 6"	Average: 50,750	\$ 2,324.61	\$ 2,530.39	\$ 205.78	8.85%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

REVISED

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis

Exhibit
 Schedule H-4
 17 of 44
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W2M1H	Willow Valley Commercial 8"	-	\$ 2,560.00	\$ 2,680.00	\$ 120.00	4.69%	
2	W2M1H	Willow Valley Commercial 8"	5,000	\$ 2,576.44	\$ 2,764.28	\$ 187.83	7.29%	
3	W2M1H	Willow Valley Commercial 8"	10,000	\$ 2,641.12	\$ 2,848.55	\$ 207.44	7.85%	
4	W2M1H	Willow Valley Commercial 8"	15,000	\$ 2,701.94	\$ 2,932.83	\$ 230.88	8.55%	
5	W2M1H	Willow Valley Commercial 8"	20,000	\$ 2,767.83	\$ 3,017.10	\$ 249.27	9.01%	
6	W2M1H	Willow Valley Commercial 8"	25,000	\$ 2,841.31	\$ 3,101.38	\$ 260.07	9.15%	
7	W2M1H	Willow Valley Commercial 8"	30,000	\$ 2,927.39	\$ 3,185.65	\$ 258.27	8.82%	
8	W2M1H	Willow Valley Commercial 8"	35,000	\$ 3,013.46	\$ 3,269.93	\$ 256.46	8.51%	
9	W2M1H	Willow Valley Commercial 8"	40,000	\$ 3,099.54	\$ 3,354.20	\$ 254.66	8.22%	
10	W2M1H	Willow Valley Commercial 8"	45,000	\$ 3,185.62	\$ 3,438.48	\$ 252.86	7.94%	
11	W2M1H	Willow Valley Commercial 8"	50,000	\$ 3,271.70	\$ 3,522.75	\$ 251.06	7.67%	
12	W2M1H	Willow Valley Commercial 8"	55,000	\$ 3,357.77	\$ 3,607.03	\$ 249.25	7.42%	
13	W2M1H	Willow Valley Commercial 8"	60,000	\$ 3,443.85	\$ 3,691.30	\$ 247.45	7.19%	
14	W2M1H	Willow Valley Commercial 8"	65,000	\$ 3,529.93	\$ 3,775.58	\$ 245.65	6.96%	
15	W2M1H	Willow Valley Commercial 8"	70,000	\$ 3,616.01	\$ 3,859.85	\$ 243.85	6.74%	
16	W2M1H	Willow Valley Commercial 8"	75,000	\$ 3,702.08	\$ 3,944.13	\$ 242.04	6.54%	
17	W2M1H	Willow Valley Commercial 8"	80,000	\$ 3,788.16	\$ 4,028.40	\$ 240.24	6.34%	
18	W2M1H	Willow Valley Commercial 8"	85,000	\$ 3,874.24	\$ 4,112.68	\$ 238.44	6.15%	
19	W2M1H	Willow Valley Commercial 8"	90,000	\$ 3,960.32	\$ 4,196.95	\$ 236.64	5.98%	
20	W2M1H	Willow Valley Commercial 8"	95,000	\$ 4,046.39	\$ 4,281.23	\$ 234.83	5.80%	
21	W2M1H	Willow Valley Commercial 8"	100,000	\$ 4,132.47	\$ 4,365.50	\$ 233.03	5.64%	
22	W2M1H	Willow Valley Commercial 8"	105,000	\$ 4,218.55	\$ 4,449.78	\$ 231.23	5.48%	
23	W2M1H	Willow Valley Commercial 8"	110,000	\$ 4,304.63	\$ 4,534.05	\$ 229.43	5.33%	
24	W2M1H	Willow Valley Commercial 8"	115,000	\$ 4,390.70	\$ 4,618.33	\$ 227.62	5.18%	
25	W2M1H	Willow Valley Commercial 8"	120,000	\$ 4,476.78	\$ 4,702.60	\$ 225.82	5.04%	
26	W2M1H	Willow Valley Commercial 8"	125,000	\$ 4,562.86	\$ 4,786.88	\$ 224.02	4.91%	
27	W2M1H	Willow Valley Commercial 8"	130,000	\$ 4,648.94	\$ 4,871.15	\$ 222.22	4.78%	
28	W2M1H	Willow Valley Commercial 8"	135,000	\$ 4,735.01	\$ 4,955.43	\$ 220.41	4.65%	
29	W2M1H	Willow Valley Commercial 8"	140,000	\$ 4,821.09	\$ 5,039.70	\$ 218.61	4.53%	
30	W2M1H	Willow Valley Commercial 8"	145,000	\$ 4,907.17	\$ 5,123.98	\$ 216.81	4.42%	
31	W2M1H	Willow Valley Commercial 8"	150,000	\$ 4,993.25	\$ 5,208.25	\$ 215.01	4.31%	
32	W2M1H	Willow Valley Commercial 8"	155,000	\$ 5,079.32	\$ 5,292.53	\$ 213.20	4.20%	
33	W2M1H	Willow Valley Commercial 8"	160,000	\$ 5,165.40	\$ 5,376.80	\$ 211.40	4.09%	
34	W2M1H	Willow Valley Commercial 8"	165,000	\$ 5,251.48	\$ 5,461.08	\$ 209.60	3.99%	
35	W2M1H	Willow Valley Commercial 8"	170,000	\$ 5,337.56	\$ 5,545.35	\$ 207.80	3.89%	
36	W2M1H	Willow Valley Commercial 8"	175,000	\$ 5,423.63	\$ 5,629.63	\$ 205.99	3.80%	
37	W2M1H	Willow Valley Commercial 8"	180,000	\$ 5,509.71	\$ 5,713.90	\$ 204.19	3.71%	
38	W2M1H	Willow Valley Commercial 8"	185,000	\$ 5,595.79	\$ 5,798.18	\$ 202.39	3.62%	
39	W2M1H	Willow Valley Commercial 8"	190,000	\$ 5,681.87	\$ 5,882.45	\$ 200.59	3.53%	
40	W2M1H	Willow Valley Commercial 8"	195,000	\$ 5,767.94	\$ 5,966.73	\$ 198.78	3.45%	
41	W2M1H	Willow Valley Commercial 8"	200,000	\$ 5,854.02	\$ 6,051.00	\$ 196.98	3.36%	
42	W2M1H	Willow Valley Commercial 8"	205,000	\$ 5,940.10	\$ 6,135.28	\$ 195.18	3.29%	
43	W2M1H	Willow Valley Commercial 8"	210,000	\$ 6,026.18	\$ 6,219.55	\$ 193.38	3.21%	
44	W2M1H	Willow Valley Commercial 8"	215,000	\$ 6,112.25	\$ 6,303.83	\$ 191.57	3.13%	
45	W2M1H	Willow Valley Commercial 8"	220,000	\$ 6,198.33	\$ 6,388.10	\$ 189.77	3.06%	
46	W2M1H	Willow Valley Commercial 8"	225,000	\$ 6,284.41	\$ 6,472.38	\$ 187.97	2.99%	
47	W2M1H	Willow Valley Commercial 8"	230,000	\$ 6,370.49	\$ 6,556.65	\$ 186.17	2.92%	
48	W2M1H	Willow Valley Commercial 8"	235,000	\$ 6,456.56	\$ 6,640.93	\$ 184.36	2.86%	
49	W2M1H	Willow Valley Commercial 8"	240,000	\$ 6,542.64	\$ 6,725.20	\$ 182.56	2.79%	
50	W2M1H	Willow Valley Commercial 8"	245,000	\$ 6,628.72	\$ 6,809.48	\$ 180.76	2.73%	
51	W2M1H	Willow Valley Commercial 8"	250,000	\$ 6,714.80	\$ 6,893.75	\$ 178.96	2.67%	
52	W2M1H	Willow Valley Commercial 8"	255,000	\$ 6,800.87	\$ 6,978.03	\$ 177.15	2.60%	
53	W2M1H	Willow Valley Commercial 8"	260,000	\$ 6,886.95	\$ 7,062.30	\$ 175.35	2.55%	
54	W2M1H	Willow Valley Commercial 8"	265,000	\$ 6,973.03	\$ 7,146.58	\$ 173.55	2.49%	
55	W2M1H	Willow Valley Commercial 8"	270,000	\$ 7,059.11	\$ 7,230.85	\$ 171.75	2.43%	
56								
57	W2M1H	Willow Valley Commercial 8"	Average:	-	\$ 2,560.00	\$ 2,680.00	\$ 120.00	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conservation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W3M1A	Willow Valley Industrial 5/8" X 3/4"	-	\$ 32.00	\$ 33.50	\$ 1.50	4.69%	
2	W3M1A	Willow Valley Industrial 5/8" X 3/4"	5,000	\$ 48.44	\$ 117.78	\$ 69.33	143.12%	
3	W3M1A	Willow Valley Industrial 5/8" X 3/4"	10,000	\$ 113.12	\$ 202.05	\$ 88.94	78.62%	
4	W3M1A	Willow Valley Industrial 5/8" X 3/4"	15,000	\$ 173.94	\$ 290.86	\$ 116.92	67.22%	
5	W3M1A	Willow Valley Industrial 5/8" X 3/4"	20,000	\$ 239.83	\$ 386.47	\$ 146.64	61.14%	
6	W3M1A	Willow Valley Industrial 5/8" X 3/4"	25,000	\$ 313.31	\$ 482.08	\$ 168.77	53.87%	
7	W3M1A	Willow Valley Industrial 5/8" X 3/4"	30,000	\$ 399.39	\$ 577.69	\$ 178.31	44.65%	
8	W3M1A	Willow Valley Industrial 5/8" X 3/4"	35,000	\$ 485.46	\$ 673.30	\$ 187.84	38.69%	
9	W3M1A	Willow Valley Industrial 5/8" X 3/4"	40,000	\$ 571.54	\$ 768.91	\$ 197.37	34.53%	
10	W3M1A	Willow Valley Industrial 5/8" X 3/4"	45,000	\$ 657.62	\$ 864.52	\$ 206.91	31.46%	
11	W3M1A	Willow Valley Industrial 5/8" X 3/4"	50,000	\$ 743.70	\$ 960.13	\$ 216.44	29.10%	
12	W3M1A	Willow Valley Industrial 5/8" X 3/4"	55,000	\$ 829.77	\$ 1,055.75	\$ 225.97	27.23%	
13	W3M1A	Willow Valley Industrial 5/8" X 3/4"	60,000	\$ 915.85	\$ 1,151.36	\$ 235.51	25.71%	
14	W3M1A	Willow Valley Industrial 5/8" X 3/4"	65,000	\$ 1,001.93	\$ 1,246.97	\$ 245.04	24.46%	
15	W3M1A	Willow Valley Industrial 5/8" X 3/4"	70,000	\$ 1,088.01	\$ 1,342.58	\$ 254.57	23.40%	
16	W3M1A	Willow Valley Industrial 5/8" X 3/4"	75,000	\$ 1,174.08	\$ 1,438.19	\$ 264.11	22.49%	
17	W3M1A	Willow Valley Industrial 5/8" X 3/4"	80,000	\$ 1,260.16	\$ 1,533.80	\$ 273.64	21.71%	
18	W3M1A	Willow Valley Industrial 5/8" X 3/4"	85,000	\$ 1,346.24	\$ 1,629.41	\$ 283.17	21.03%	
19	W3M1A	Willow Valley Industrial 5/8" X 3/4"	90,000	\$ 1,432.32	\$ 1,725.02	\$ 292.71	20.44%	
20	W3M1A	Willow Valley Industrial 5/8" X 3/4"	95,000	\$ 1,518.39	\$ 1,820.63	\$ 302.24	19.91%	
21	W3M1A	Willow Valley Industrial 5/8" X 3/4"	100,000	\$ 1,604.47	\$ 1,916.24	\$ 311.77	19.43%	
22	W3M1A	Willow Valley Industrial 5/8" X 3/4"	105,000	\$ 1,690.55	\$ 2,011.85	\$ 321.31	19.01%	
23	W3M1A	Willow Valley Industrial 5/8" X 3/4"	110,000	\$ 1,776.63	\$ 2,107.46	\$ 330.84	18.62%	
24	W3M1A	Willow Valley Industrial 5/8" X 3/4"	115,000	\$ 1,862.70	\$ 2,203.08	\$ 340.37	18.27%	
25	W3M1A	Willow Valley Industrial 5/8" X 3/4"	120,000	\$ 1,948.78	\$ 2,298.69	\$ 349.91	17.96%	
26	W3M1A	Willow Valley Industrial 5/8" X 3/4"	125,000	\$ 2,034.86	\$ 2,394.30	\$ 359.44	17.66%	
27	W3M1A	Willow Valley Industrial 5/8" X 3/4"	130,000	\$ 2,120.94	\$ 2,489.91	\$ 368.97	17.40%	
28	W3M1A	Willow Valley Industrial 5/8" X 3/4"	135,000	\$ 2,207.01	\$ 2,585.52	\$ 378.51	17.15%	
29	W3M1A	Willow Valley Industrial 5/8" X 3/4"	140,000	\$ 2,293.09	\$ 2,681.13	\$ 388.04	16.92%	
30	W3M1A	Willow Valley Industrial 5/8" X 3/4"	145,000	\$ 2,379.17	\$ 2,776.74	\$ 397.57	16.71%	
31	W3M1A	Willow Valley Industrial 5/8" X 3/4"	150,000	\$ 2,465.25	\$ 2,872.35	\$ 407.11	16.51%	
32	W3M1A	Willow Valley Industrial 5/8" X 3/4"	155,000	\$ 2,551.32	\$ 2,967.96	\$ 416.64	16.33%	
33	W3M1A	Willow Valley Industrial 5/8" X 3/4"	160,000	\$ 2,637.40	\$ 3,063.57	\$ 426.17	16.16%	
34	W3M1A	Willow Valley Industrial 5/8" X 3/4"	165,000	\$ 2,723.48	\$ 3,159.18	\$ 435.71	16.00%	
35	W3M1A	Willow Valley Industrial 5/8" X 3/4"	170,000	\$ 2,809.56	\$ 3,254.79	\$ 445.24	15.85%	
36	W3M1A	Willow Valley Industrial 5/8" X 3/4"	175,000	\$ 2,895.63	\$ 3,350.40	\$ 454.77	15.71%	
37	W3M1A	Willow Valley Industrial 5/8" X 3/4"	180,000	\$ 2,981.71	\$ 3,446.02	\$ 464.31	15.57%	
38	W3M1A	Willow Valley Industrial 5/8" X 3/4"	185,000	\$ 3,067.79	\$ 3,541.63	\$ 473.84	15.45%	
39	W3M1A	Willow Valley Industrial 5/8" X 3/4"	190,000	\$ 3,153.87	\$ 3,637.24	\$ 483.37	15.33%	
40	W3M1A	Willow Valley Industrial 5/8" X 3/4"	195,000	\$ 3,239.94	\$ 3,732.85	\$ 492.91	15.21%	
41	W3M1A	Willow Valley Industrial 5/8" X 3/4"	200,000	\$ 3,326.02	\$ 3,828.46	\$ 502.44	15.11%	
42	W3M1A	Willow Valley Industrial 5/8" X 3/4"	205,000	\$ 3,412.10	\$ 3,924.07	\$ 511.97	15.00%	
43	W3M1A	Willow Valley Industrial 5/8" X 3/4"	210,000	\$ 3,498.18	\$ 4,019.68	\$ 521.51	14.91%	
44	W3M1A	Willow Valley Industrial 5/8" X 3/4"	215,000	\$ 3,584.25	\$ 4,115.29	\$ 531.04	14.82%	
45	W3M1A	Willow Valley Industrial 5/8" X 3/4"	220,000	\$ 3,670.33	\$ 4,210.90	\$ 540.57	14.73%	
46	W3M1A	Willow Valley Industrial 5/8" X 3/4"	225,000	\$ 3,756.41	\$ 4,306.51	\$ 550.11	14.64%	
47	W3M1A	Willow Valley Industrial 5/8" X 3/4"	230,000	\$ 3,842.49	\$ 4,402.12	\$ 559.64	14.56%	
48	W3M1A	Willow Valley Industrial 5/8" X 3/4"	235,000	\$ 3,928.56	\$ 4,497.73	\$ 569.17	14.49%	
49	W3M1A	Willow Valley Industrial 5/8" X 3/4"	240,000	\$ 4,014.64	\$ 4,593.35	\$ 578.71	14.41%	
50	W3M1A	Willow Valley Industrial 5/8" X 3/4"	245,000	\$ 4,100.72	\$ 4,688.96	\$ 588.24	14.34%	
51	W3M1A	Willow Valley Industrial 5/8" X 3/4"	250,000	\$ 4,186.80	\$ 4,784.57	\$ 597.77	14.28%	
52	W3M1A	Willow Valley Industrial 5/8" X 3/4"	255,000	\$ 4,272.87	\$ 4,880.18	\$ 607.31	14.21%	
53	W3M1A	Willow Valley Industrial 5/8" X 3/4"	260,000	\$ 4,358.95	\$ 4,975.79	\$ 616.84	14.15%	
54	W3M1A	Willow Valley Industrial 5/8" X 3/4"	265,000	\$ 4,445.03	\$ 5,071.40	\$ 626.37	14.09%	
55	W3M1A	Willow Valley Industrial 5/8" X 3/4"	270,000	\$ 4,531.11	\$ 5,167.01	\$ 635.91	14.03%	
56								
57	W3M1A	Willow Valley Industrial 5/8" X 3/4"	Average:	-	\$ 32.00	\$ 33.50	\$ 1.50	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

REVISED

EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W3M1B	Willow Valley Industrial 1"	-	\$ 80.00	\$ 67.00	\$ (13.00)	-16.25%
2	W3M1B	Willow Valley Industrial 1"	5,000	\$ 96.44	\$ 151.28	\$ 54.83	56.85%
3	W3M1B	Willow Valley Industrial 1"	10,000	\$ 161.12	\$ 235.55	\$ 74.44	46.20%
4	W3M1B	Willow Valley Industrial 1"	15,000	\$ 221.94	\$ 319.83	\$ 97.88	44.10%
5	W3M1B	Willow Valley Industrial 1"	20,000	\$ 287.83	\$ 404.10	\$ 116.27	40.40%
6	W3M1B	Willow Valley Industrial 1"	25,000	\$ 361.31	\$ 488.38	\$ 127.07	35.17%
7	W3M1B	Willow Valley Industrial 1"	30,000	\$ 447.39	\$ 572.65	\$ 125.27	28.00%
8	W3M1B	Willow Valley Industrial 1"	35,000	\$ 533.46	\$ 656.93	\$ 123.46	23.14%
9	W3M1B	Willow Valley Industrial 1"	40,000	\$ 619.54	\$ 741.20	\$ 121.66	19.64%
10	W3M1B	Willow Valley Industrial 1"	45,000	\$ 705.62	\$ 825.48	\$ 119.86	16.99%
11	W3M1B	Willow Valley Industrial 1"	50,000	\$ 791.70	\$ 921.09	\$ 129.39	16.34%
12	W3M1B	Willow Valley Industrial 1"	55,000	\$ 877.77	\$ 1,016.70	\$ 138.92	15.83%
13	W3M1B	Willow Valley Industrial 1"	60,000	\$ 963.85	\$ 1,112.31	\$ 148.46	15.40%
14	W3M1B	Willow Valley Industrial 1"	65,000	\$ 1,049.93	\$ 1,207.92	\$ 157.99	15.05%
15	W3M1B	Willow Valley Industrial 1"	70,000	\$ 1,136.01	\$ 1,303.53	\$ 167.52	14.75%
16	W3M1B	Willow Valley Industrial 1"	75,000	\$ 1,222.08	\$ 1,399.14	\$ 177.06	14.49%
17	W3M1B	Willow Valley Industrial 1"	80,000	\$ 1,308.16	\$ 1,494.75	\$ 186.59	14.26%
18	W3M1B	Willow Valley Industrial 1"	85,000	\$ 1,394.24	\$ 1,590.36	\$ 196.12	14.07%
19	W3M1B	Willow Valley Industrial 1"	90,000	\$ 1,480.32	\$ 1,685.97	\$ 205.66	13.89%
20	W3M1B	Willow Valley Industrial 1"	95,000	\$ 1,566.39	\$ 1,781.58	\$ 215.19	13.74%
21	W3M1B	Willow Valley Industrial 1"	100,000	\$ 1,652.47	\$ 1,877.19	\$ 224.72	13.60%
22	W3M1B	Willow Valley Industrial 1"	105,000	\$ 1,738.55	\$ 1,972.80	\$ 234.26	13.47%
23	W3M1B	Willow Valley Industrial 1"	110,000	\$ 1,824.63	\$ 2,068.42	\$ 243.79	13.36%
24	W3M1B	Willow Valley Industrial 1"	115,000	\$ 1,910.70	\$ 2,164.03	\$ 253.32	13.26%
25	W3M1B	Willow Valley Industrial 1"	120,000	\$ 1,996.78	\$ 2,259.64	\$ 262.86	13.16%
26	W3M1B	Willow Valley Industrial 1"	125,000	\$ 2,082.86	\$ 2,355.25	\$ 272.39	13.08%
27	W3M1B	Willow Valley Industrial 1"	130,000	\$ 2,168.94	\$ 2,450.86	\$ 281.92	13.00%
28	W3M1B	Willow Valley Industrial 1"	135,000	\$ 2,255.01	\$ 2,546.47	\$ 291.46	12.92%
29	W3M1B	Willow Valley Industrial 1"	140,000	\$ 2,341.09	\$ 2,642.08	\$ 300.99	12.86%
30	W3M1B	Willow Valley Industrial 1"	145,000	\$ 2,427.17	\$ 2,737.69	\$ 310.52	12.79%
31	W3M1B	Willow Valley Industrial 1"	150,000	\$ 2,513.25	\$ 2,833.30	\$ 320.06	12.73%
32	W3M1B	Willow Valley Industrial 1"	155,000	\$ 2,599.32	\$ 2,928.91	\$ 329.59	12.68%
33	W3M1B	Willow Valley Industrial 1"	160,000	\$ 2,685.40	\$ 3,024.52	\$ 339.12	12.63%
34	W3M1B	Willow Valley Industrial 1"	165,000	\$ 2,771.48	\$ 3,120.13	\$ 348.66	12.58%
35	W3M1B	Willow Valley Industrial 1"	170,000	\$ 2,857.56	\$ 3,215.74	\$ 358.19	12.53%
36	W3M1B	Willow Valley Industrial 1"	175,000	\$ 2,943.63	\$ 3,311.36	\$ 367.72	12.49%
37	W3M1B	Willow Valley Industrial 1"	180,000	\$ 3,029.71	\$ 3,406.97	\$ 377.26	12.45%
38	W3M1B	Willow Valley Industrial 1"	185,000	\$ 3,115.79	\$ 3,502.58	\$ 386.79	12.41%
39	W3M1B	Willow Valley Industrial 1"	190,000	\$ 3,201.87	\$ 3,598.19	\$ 396.32	12.38%
40	W3M1B	Willow Valley Industrial 1"	195,000	\$ 3,287.94	\$ 3,693.80	\$ 405.86	12.34%
41	W3M1B	Willow Valley Industrial 1"	200,000	\$ 3,374.02	\$ 3,789.41	\$ 415.39	12.31%
42	W3M1B	Willow Valley Industrial 1"	205,000	\$ 3,460.10	\$ 3,885.02	\$ 424.92	12.28%
43	W3M1B	Willow Valley Industrial 1"	210,000	\$ 3,546.18	\$ 3,980.63	\$ 434.46	12.25%
44	W3M1B	Willow Valley Industrial 1"	215,000	\$ 3,632.25	\$ 4,076.24	\$ 443.99	12.22%
45	W3M1B	Willow Valley Industrial 1"	220,000	\$ 3,718.33	\$ 4,171.85	\$ 453.52	12.20%
46	W3M1B	Willow Valley Industrial 1"	225,000	\$ 3,804.41	\$ 4,267.46	\$ 463.06	12.17%
47	W3M1B	Willow Valley Industrial 1"	230,000	\$ 3,890.49	\$ 4,363.07	\$ 472.59	12.15%
48	W3M1B	Willow Valley Industrial 1"	235,000	\$ 3,976.56	\$ 4,458.69	\$ 482.12	12.12%
49	W3M1B	Willow Valley Industrial 1"	240,000	\$ 4,062.64	\$ 4,554.30	\$ 491.66	12.10%
50	W3M1B	Willow Valley Industrial 1"	245,000	\$ 4,148.72	\$ 4,649.91	\$ 501.19	12.08%
51	W3M1B	Willow Valley Industrial 1"	250,000	\$ 4,234.80	\$ 4,745.52	\$ 510.72	12.06%
52	W3M1B	Willow Valley Industrial 1"	255,000	\$ 4,320.87	\$ 4,841.13	\$ 520.26	12.04%
53	W3M1B	Willow Valley Industrial 1"	260,000	\$ 4,406.95	\$ 4,936.74	\$ 529.79	12.02%
54	W3M1B	Willow Valley Industrial 1"	265,000	\$ 4,493.03	\$ 5,032.35	\$ 539.32	12.00%
55	W3M1B	Willow Valley Industrial 1"	270,000	\$ 4,579.11	\$ 5,127.96	\$ 548.86	11.99%
56							
57	W3M1B	Willow Valley Industrial 1"	Average:	\$ 80.00	\$ 67.00	\$ (13.00)	-16.25%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W3M1C	Willow Valley Industrial 1 1/2"	-	\$ 160.00	\$ 167.50	\$ 7.50	4.69%
2	W3M1C	Willow Valley Industrial 1 1/2"	5,000	\$ 176.44	\$ 251.78	\$ 75.33	42.69%
3	W3M1C	Willow Valley Industrial 1 1/2"	10,000	\$ 241.12	\$ 336.05	\$ 94.94	39.37%
4	W3M1C	Willow Valley Industrial 1 1/2"	15,000	\$ 301.94	\$ 420.33	\$ 118.38	39.21%
5	W3M1C	Willow Valley Industrial 1 1/2"	20,000	\$ 367.83	\$ 504.60	\$ 136.77	37.18%
6	W3M1C	Willow Valley Industrial 1 1/2"	25,000	\$ 441.31	\$ 588.88	\$ 147.57	33.44%
7	W3M1C	Willow Valley Industrial 1 1/2"	30,000	\$ 527.39	\$ 673.15	\$ 145.77	27.64%
8	W3M1C	Willow Valley Industrial 1 1/2"	35,000	\$ 613.46	\$ 757.43	\$ 143.96	23.47%
9	W3M1C	Willow Valley Industrial 1 1/2"	40,000	\$ 699.54	\$ 841.70	\$ 142.16	20.32%
10	W3M1C	Willow Valley Industrial 1 1/2"	45,000	\$ 785.62	\$ 925.98	\$ 140.36	17.87%
11	W3M1C	Willow Valley Industrial 1 1/2"	50,000	\$ 871.70	\$ 1,010.25	\$ 138.56	15.89%
12	W3M1C	Willow Valley Industrial 1 1/2"	55,000	\$ 957.77	\$ 1,094.53	\$ 136.75	14.28%
13	W3M1C	Willow Valley Industrial 1 1/2"	60,000	\$ 1,043.85	\$ 1,178.80	\$ 134.95	12.93%
14	W3M1C	Willow Valley Industrial 1 1/2"	65,000	\$ 1,129.93	\$ 1,263.08	\$ 133.15	11.78%
15	W3M1C	Willow Valley Industrial 1 1/2"	70,000	\$ 1,216.01	\$ 1,347.35	\$ 131.35	10.80%
16	W3M1C	Willow Valley Industrial 1 1/2"	75,000	\$ 1,302.08	\$ 1,431.63	\$ 129.54	9.95%
17	W3M1C	Willow Valley Industrial 1 1/2"	80,000	\$ 1,388.16	\$ 1,515.90	\$ 127.74	9.20%
18	W3M1C	Willow Valley Industrial 1 1/2"	85,000	\$ 1,474.24	\$ 1,600.18	\$ 125.94	8.54%
19	W3M1C	Willow Valley Industrial 1 1/2"	90,000	\$ 1,560.32	\$ 1,684.45	\$ 124.14	7.96%
20	W3M1C	Willow Valley Industrial 1 1/2"	95,000	\$ 1,646.39	\$ 1,768.73	\$ 122.33	7.43%
21	W3M1C	Willow Valley Industrial 1 1/2"	100,000	\$ 1,732.47	\$ 1,853.00	\$ 120.53	6.96%
22	W3M1C	Willow Valley Industrial 1 1/2"	105,000	\$ 1,818.55	\$ 1,948.61	\$ 130.06	7.15%
23	W3M1C	Willow Valley Industrial 1 1/2"	110,000	\$ 1,904.63	\$ 2,044.22	\$ 139.60	7.33%
24	W3M1C	Willow Valley Industrial 1 1/2"	115,000	\$ 1,990.70	\$ 2,139.83	\$ 149.13	7.49%
25	W3M1C	Willow Valley Industrial 1 1/2"	120,000	\$ 2,076.78	\$ 2,235.44	\$ 158.66	7.64%
26	W3M1C	Willow Valley Industrial 1 1/2"	125,000	\$ 2,162.86	\$ 2,331.05	\$ 168.20	7.78%
27	W3M1C	Willow Valley Industrial 1 1/2"	130,000	\$ 2,248.94	\$ 2,426.66	\$ 177.73	7.90%
28	W3M1C	Willow Valley Industrial 1 1/2"	135,000	\$ 2,335.01	\$ 2,522.28	\$ 187.26	8.02%
29	W3M1C	Willow Valley Industrial 1 1/2"	140,000	\$ 2,421.09	\$ 2,617.89	\$ 196.80	8.13%
30	W3M1C	Willow Valley Industrial 1 1/2"	145,000	\$ 2,507.17	\$ 2,713.50	\$ 206.33	8.23%
31	W3M1C	Willow Valley Industrial 1 1/2"	150,000	\$ 2,593.25	\$ 2,809.11	\$ 215.86	8.32%
32	W3M1C	Willow Valley Industrial 1 1/2"	155,000	\$ 2,679.32	\$ 2,904.72	\$ 225.40	8.41%
33	W3M1C	Willow Valley Industrial 1 1/2"	160,000	\$ 2,765.40	\$ 3,000.33	\$ 234.93	8.50%
34	W3M1C	Willow Valley Industrial 1 1/2"	165,000	\$ 2,851.48	\$ 3,095.94	\$ 244.46	8.57%
35	W3M1C	Willow Valley Industrial 1 1/2"	170,000	\$ 2,937.56	\$ 3,191.55	\$ 254.00	8.65%
36	W3M1C	Willow Valley Industrial 1 1/2"	175,000	\$ 3,023.63	\$ 3,287.16	\$ 263.53	8.72%
37	W3M1C	Willow Valley Industrial 1 1/2"	180,000	\$ 3,109.71	\$ 3,382.77	\$ 273.06	8.78%
38	W3M1C	Willow Valley Industrial 1 1/2"	185,000	\$ 3,195.79	\$ 3,478.38	\$ 282.60	8.84%
39	W3M1C	Willow Valley Industrial 1 1/2"	190,000	\$ 3,281.87	\$ 3,573.99	\$ 292.13	8.90%
40	W3M1C	Willow Valley Industrial 1 1/2"	195,000	\$ 3,367.94	\$ 3,669.61	\$ 301.66	8.96%
41	W3M1C	Willow Valley Industrial 1 1/2"	200,000	\$ 3,454.02	\$ 3,765.22	\$ 311.20	9.01%
42	W3M1C	Willow Valley Industrial 1 1/2"	205,000	\$ 3,540.10	\$ 3,860.83	\$ 320.73	9.06%
43	W3M1C	Willow Valley Industrial 1 1/2"	210,000	\$ 3,626.18	\$ 3,956.44	\$ 330.26	9.11%
44	W3M1C	Willow Valley Industrial 1 1/2"	215,000	\$ 3,712.25	\$ 4,052.05	\$ 339.80	9.15%
45	W3M1C	Willow Valley Industrial 1 1/2"	220,000	\$ 3,798.33	\$ 4,147.66	\$ 349.33	9.20%
46	W3M1C	Willow Valley Industrial 1 1/2"	225,000	\$ 3,884.41	\$ 4,243.27	\$ 358.86	9.24%
47	W3M1C	Willow Valley Industrial 1 1/2"	230,000	\$ 3,970.49	\$ 4,338.88	\$ 368.40	9.28%
48	W3M1C	Willow Valley Industrial 1 1/2"	235,000	\$ 4,056.56	\$ 4,434.49	\$ 377.93	9.32%
49	W3M1C	Willow Valley Industrial 1 1/2"	240,000	\$ 4,142.64	\$ 4,530.10	\$ 387.46	9.35%
50	W3M1C	Willow Valley Industrial 1 1/2"	245,000	\$ 4,228.72	\$ 4,625.71	\$ 397.00	9.39%
51	W3M1C	Willow Valley Industrial 1 1/2"	250,000	\$ 4,314.80	\$ 4,721.32	\$ 406.53	9.42%
52	W3M1C	Willow Valley Industrial 1 1/2"	255,000	\$ 4,400.87	\$ 4,816.93	\$ 416.06	9.45%
53	W3M1C	Willow Valley Industrial 1 1/2"	260,000	\$ 4,486.95	\$ 4,912.55	\$ 425.60	9.49%
54	W3M1C	Willow Valley Industrial 1 1/2"	265,000	\$ 4,573.03	\$ 5,008.16	\$ 435.13	9.52%
55	W3M1C	Willow Valley Industrial 1 1/2"	270,000	\$ 4,659.11	\$ 5,103.77	\$ 444.66	9.54%
56							
57	W3M1C	Willow Valley Industrial 1 1/2"	Average:	- \$ 160.00	\$ 167.50	\$ 7.50	4.69%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis

Exhibit
 Schedule H-4
 21 of 44
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W3M1D	Willow Valley Industrial 2"	-	\$ 256.00	\$ 268.00	\$ 12.00	4.69%
2	W3M1D	Willow Valley Industrial 2"	5,000	\$ 272.44	\$ 352.28	\$ 79.83	29.30%
3	W3M1D	Willow Valley Industrial 2"	10,000	\$ 337.12	\$ 436.55	\$ 99.44	29.50%
4	W3M1D	Willow Valley Industrial 2"	15,000	\$ 397.94	\$ 520.83	\$ 122.88	30.88%
5	W3M1D	Willow Valley Industrial 2"	20,000	\$ 463.83	\$ 605.10	\$ 141.27	30.46%
6	W3M1D	Willow Valley Industrial 2"	25,000	\$ 537.31	\$ 689.38	\$ 152.07	28.30%
7	W3M1D	Willow Valley Industrial 2"	30,000	\$ 623.39	\$ 773.65	\$ 150.27	24.10%
8	W3M1D	Willow Valley Industrial 2"	35,000	\$ 709.46	\$ 857.93	\$ 148.46	20.93%
9	W3M1D	Willow Valley Industrial 2"	40,000	\$ 795.54	\$ 942.20	\$ 146.66	18.44%
10	W3M1D	Willow Valley Industrial 2"	45,000	\$ 881.62	\$ 1,026.48	\$ 144.86	16.43%
11	W3M1D	Willow Valley Industrial 2"	50,000	\$ 967.70	\$ 1,110.75	\$ 143.06	14.78%
12	W3M1D	Willow Valley Industrial 2"	55,000	\$ 1,053.77	\$ 1,195.03	\$ 141.25	13.40%
13	W3M1D	Willow Valley Industrial 2"	60,000	\$ 1,139.85	\$ 1,279.30	\$ 139.45	12.23%
14	W3M1D	Willow Valley Industrial 2"	65,000	\$ 1,225.93	\$ 1,363.58	\$ 137.65	11.23%
15	W3M1D	Willow Valley Industrial 2"	70,000	\$ 1,312.01	\$ 1,447.85	\$ 135.85	10.35%
16	W3M1D	Willow Valley Industrial 2"	75,000	\$ 1,398.08	\$ 1,532.13	\$ 134.04	9.59%
17	W3M1D	Willow Valley Industrial 2"	80,000	\$ 1,484.16	\$ 1,616.40	\$ 132.24	8.91%
18	W3M1D	Willow Valley Industrial 2"	85,000	\$ 1,570.24	\$ 1,700.68	\$ 130.44	8.31%
19	W3M1D	Willow Valley Industrial 2"	90,000	\$ 1,656.32	\$ 1,784.95	\$ 128.64	7.77%
20	W3M1D	Willow Valley Industrial 2"	95,000	\$ 1,742.39	\$ 1,869.23	\$ 126.83	7.28%
21	W3M1D	Willow Valley Industrial 2"	100,000	\$ 1,828.47	\$ 1,953.50	\$ 125.03	6.84%
22	W3M1D	Willow Valley Industrial 2"	105,000	\$ 1,914.55	\$ 2,037.78	\$ 123.23	6.44%
23	W3M1D	Willow Valley Industrial 2"	110,000	\$ 2,000.63	\$ 2,122.05	\$ 121.43	6.07%
24	W3M1D	Willow Valley Industrial 2"	115,000	\$ 2,086.70	\$ 2,206.33	\$ 119.62	5.73%
25	W3M1D	Willow Valley Industrial 2"	120,000	\$ 2,172.78	\$ 2,290.60	\$ 117.82	5.42%
26	W3M1D	Willow Valley Industrial 2"	125,000	\$ 2,258.86	\$ 2,374.88	\$ 116.02	5.14%
27	W3M1D	Willow Valley Industrial 2"	130,000	\$ 2,344.94	\$ 2,459.15	\$ 114.22	4.87%
28	W3M1D	Willow Valley Industrial 2"	135,000	\$ 2,431.01	\$ 2,543.43	\$ 112.41	4.62%
29	W3M1D	Willow Valley Industrial 2"	140,000	\$ 2,517.09	\$ 2,627.70	\$ 110.61	4.39%
30	W3M1D	Willow Valley Industrial 2"	145,000	\$ 2,603.17	\$ 2,711.98	\$ 108.81	4.18%
31	W3M1D	Willow Valley Industrial 2"	150,000	\$ 2,689.25	\$ 2,796.25	\$ 107.01	3.98%
32	W3M1D	Willow Valley Industrial 2"	155,000	\$ 2,775.32	\$ 2,891.86	\$ 116.54	4.20%
33	W3M1D	Willow Valley Industrial 2"	160,000	\$ 2,861.40	\$ 2,987.47	\$ 126.07	4.41%
34	W3M1D	Willow Valley Industrial 2"	165,000	\$ 2,947.48	\$ 3,083.08	\$ 135.60	4.60%
35	W3M1D	Willow Valley Industrial 2"	170,000	\$ 3,033.56	\$ 3,178.69	\$ 145.14	4.78%
36	W3M1D	Willow Valley Industrial 2"	175,000	\$ 3,119.63	\$ 3,274.30	\$ 154.67	4.96%
37	W3M1D	Willow Valley Industrial 2"	180,000	\$ 3,205.71	\$ 3,369.91	\$ 164.20	5.12%
38	W3M1D	Willow Valley Industrial 2"	185,000	\$ 3,291.79	\$ 3,465.53	\$ 173.74	5.28%
39	W3M1D	Willow Valley Industrial 2"	190,000	\$ 3,377.87	\$ 3,561.14	\$ 183.27	5.43%
40	W3M1D	Willow Valley Industrial 2"	195,000	\$ 3,463.94	\$ 3,656.75	\$ 192.80	5.57%
41	W3M1D	Willow Valley Industrial 2"	200,000	\$ 3,550.02	\$ 3,752.36	\$ 202.34	5.70%
42	W3M1D	Willow Valley Industrial 2"	205,000	\$ 3,636.10	\$ 3,847.97	\$ 211.87	5.83%
43	W3M1D	Willow Valley Industrial 2"	210,000	\$ 3,722.18	\$ 3,943.58	\$ 221.40	5.95%
44	W3M1D	Willow Valley Industrial 2"	215,000	\$ 3,808.25	\$ 4,039.19	\$ 230.94	6.06%
45	W3M1D	Willow Valley Industrial 2"	220,000	\$ 3,894.33	\$ 4,134.80	\$ 240.47	6.17%
46	W3M1D	Willow Valley Industrial 2"	225,000	\$ 3,980.41	\$ 4,230.41	\$ 250.00	6.28%
47	W3M1D	Willow Valley Industrial 2"	230,000	\$ 4,066.49	\$ 4,326.02	\$ 259.54	6.38%
48	W3M1D	Willow Valley Industrial 2"	235,000	\$ 4,152.56	\$ 4,421.63	\$ 269.07	6.48%
49	W3M1D	Willow Valley Industrial 2"	240,000	\$ 4,238.64	\$ 4,517.24	\$ 278.60	6.57%
50	W3M1D	Willow Valley Industrial 2"	245,000	\$ 4,324.72	\$ 4,612.86	\$ 288.14	6.66%
51	W3M1D	Willow Valley Industrial 2"	250,000	\$ 4,410.80	\$ 4,708.47	\$ 297.67	6.75%
52	W3M1D	Willow Valley Industrial 2"	255,000	\$ 4,496.87	\$ 4,804.08	\$ 307.20	6.83%
53	W3M1D	Willow Valley Industrial 2"	260,000	\$ 4,582.95	\$ 4,899.69	\$ 316.74	6.91%
54	W3M1D	Willow Valley Industrial 2"	265,000	\$ 4,669.03	\$ 4,995.30	\$ 326.27	6.99%
55	W3M1D	Willow Valley Industrial 2"	270,000	\$ 4,755.11	\$ 5,090.91	\$ 335.80	7.06%
56							
57	W3M1D	Willow Valley Industrial 2"	Average:	\$ 256.00	\$ 268.00	\$ 12.00	4.69%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis

Exhibit
 Schedule H-4
 22 of 44
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W3M1E	Willow Valley Industrial 3"	-	\$ 512.00	\$ 536.00	\$ 24.00	4.69%
2	W3M1E	Willow Valley Industrial 3"	5,000	\$ 528.44	\$ 620.28	\$ 91.83	17.38%
3	W3M1E	Willow Valley Industrial 3"	10,000	\$ 593.12	\$ 704.55	\$ 111.44	18.79%
4	W3M1E	Willow Valley Industrial 3"	15,000	\$ 653.94	\$ 788.83	\$ 134.88	20.63%
5	W3M1E	Willow Valley Industrial 3"	20,000	\$ 719.83	\$ 873.10	\$ 153.27	21.29%
6	W3M1E	Willow Valley Industrial 3"	25,000	\$ 793.31	\$ 957.38	\$ 164.07	20.68%
7	W3M1E	Willow Valley Industrial 3"	30,000	\$ 879.39	\$ 1,041.65	\$ 162.27	18.45%
8	W3M1E	Willow Valley Industrial 3"	35,000	\$ 965.46	\$ 1,125.93	\$ 160.46	16.62%
9	W3M1E	Willow Valley Industrial 3"	40,000	\$ 1,051.54	\$ 1,210.20	\$ 158.66	15.09%
10	W3M1E	Willow Valley Industrial 3"	45,000	\$ 1,137.62	\$ 1,294.48	\$ 156.86	13.79%
11	W3M1E	Willow Valley Industrial 3"	50,000	\$ 1,223.70	\$ 1,378.75	\$ 155.06	12.67%
12	W3M1E	Willow Valley Industrial 3"	55,000	\$ 1,309.77	\$ 1,463.03	\$ 153.25	11.70%
13	W3M1E	Willow Valley Industrial 3"	60,000	\$ 1,395.85	\$ 1,547.30	\$ 151.45	10.85%
14	W3M1E	Willow Valley Industrial 3"	65,000	\$ 1,481.93	\$ 1,631.58	\$ 149.65	10.10%
15	W3M1E	Willow Valley Industrial 3"	70,000	\$ 1,568.01	\$ 1,715.85	\$ 147.85	9.43%
16	W3M1E	Willow Valley Industrial 3"	75,000	\$ 1,654.08	\$ 1,800.13	\$ 146.04	8.83%
17	W3M1E	Willow Valley Industrial 3"	80,000	\$ 1,740.16	\$ 1,884.40	\$ 144.24	8.29%
18	W3M1E	Willow Valley Industrial 3"	85,000	\$ 1,826.24	\$ 1,968.68	\$ 142.44	7.80%
19	W3M1E	Willow Valley Industrial 3"	90,000	\$ 1,912.32	\$ 2,052.95	\$ 140.64	7.35%
20	W3M1E	Willow Valley Industrial 3"	95,000	\$ 1,998.39	\$ 2,137.23	\$ 138.83	6.95%
21	W3M1E	Willow Valley Industrial 3"	100,000	\$ 2,084.47	\$ 2,221.50	\$ 137.03	6.57%
22	W3M1E	Willow Valley Industrial 3"	105,000	\$ 2,170.55	\$ 2,305.78	\$ 135.23	6.23%
23	W3M1E	Willow Valley Industrial 3"	110,000	\$ 2,256.63	\$ 2,390.05	\$ 133.43	5.91%
24	W3M1E	Willow Valley Industrial 3"	115,000	\$ 2,342.70	\$ 2,474.33	\$ 131.62	5.62%
25	W3M1E	Willow Valley Industrial 3"	120,000	\$ 2,428.78	\$ 2,558.60	\$ 129.82	5.35%
26	W3M1E	Willow Valley Industrial 3"	125,000	\$ 2,514.86	\$ 2,642.88	\$ 128.02	5.09%
27	W3M1E	Willow Valley Industrial 3"	130,000	\$ 2,600.94	\$ 2,727.15	\$ 126.22	4.85%
28	W3M1E	Willow Valley Industrial 3"	135,000	\$ 2,687.01	\$ 2,811.43	\$ 124.41	4.63%
29	W3M1E	Willow Valley Industrial 3"	140,000	\$ 2,773.09	\$ 2,895.70	\$ 122.61	4.42%
30	W3M1E	Willow Valley Industrial 3"	145,000	\$ 2,859.17	\$ 2,979.98	\$ 120.81	4.23%
31	W3M1E	Willow Valley Industrial 3"	150,000	\$ 2,945.25	\$ 3,064.25	\$ 119.01	4.04%
32	W3M1E	Willow Valley Industrial 3"	155,000	\$ 3,031.32	\$ 3,148.53	\$ 117.20	3.87%
33	W3M1E	Willow Valley Industrial 3"	160,000	\$ 3,117.40	\$ 3,232.80	\$ 115.40	3.70%
34	W3M1E	Willow Valley Industrial 3"	165,000	\$ 3,203.48	\$ 3,317.08	\$ 113.60	3.55%
35	W3M1E	Willow Valley Industrial 3"	170,000	\$ 3,289.56	\$ 3,401.35	\$ 111.80	3.40%
36	W3M1E	Willow Valley Industrial 3"	175,000	\$ 3,375.63	\$ 3,485.63	\$ 109.99	3.26%
37	W3M1E	Willow Valley Industrial 3"	180,000	\$ 3,461.71	\$ 3,569.90	\$ 108.19	3.13%
38	W3M1E	Willow Valley Industrial 3"	185,000	\$ 3,547.79	\$ 3,654.18	\$ 106.39	3.00%
39	W3M1E	Willow Valley Industrial 3"	190,000	\$ 3,633.87	\$ 3,738.45	\$ 104.59	2.88%
40	W3M1E	Willow Valley Industrial 3"	195,000	\$ 3,719.94	\$ 3,822.73	\$ 102.78	2.76%
41	W3M1E	Willow Valley Industrial 3"	200,000	\$ 3,806.02	\$ 3,907.00	\$ 100.98	2.65%
42	W3M1E	Willow Valley Industrial 3"	205,000	\$ 3,892.10	\$ 3,991.28	\$ 99.18	2.55%
43	W3M1E	Willow Valley Industrial 3"	210,000	\$ 3,978.18	\$ 4,075.55	\$ 97.38	2.45%
44	W3M1E	Willow Valley Industrial 3"	215,000	\$ 4,064.25	\$ 4,159.83	\$ 95.57	2.35%
45	W3M1E	Willow Valley Industrial 3"	220,000	\$ 4,150.33	\$ 4,244.10	\$ 93.77	2.26%
46	W3M1E	Willow Valley Industrial 3"	225,000	\$ 4,236.41	\$ 4,328.38	\$ 91.97	2.17%
47	W3M1E	Willow Valley Industrial 3"	230,000	\$ 4,322.49	\$ 4,412.65	\$ 90.17	2.09%
48	W3M1E	Willow Valley Industrial 3"	235,000	\$ 4,408.56	\$ 4,496.93	\$ 88.36	2.00%
49	W3M1E	Willow Valley Industrial 3"	240,000	\$ 4,494.64	\$ 4,581.20	\$ 86.56	1.93%
50	W3M1E	Willow Valley Industrial 3"	245,000	\$ 4,580.72	\$ 4,665.48	\$ 84.76	1.85%
51	W3M1E	Willow Valley Industrial 3"	250,000	\$ 4,666.80	\$ 4,749.75	\$ 82.95	1.78%
52	W3M1E	Willow Valley Industrial 3"	255,000	\$ 4,752.87	\$ 4,834.03	\$ 81.15	1.71%
53	W3M1E	Willow Valley Industrial 3"	260,000	\$ 4,838.95	\$ 4,918.30	\$ 79.35	1.64%
54	W3M1E	Willow Valley Industrial 3"	265,000	\$ 4,925.03	\$ 5,002.58	\$ 77.55	1.57%
55	W3M1E	Willow Valley Industrial 3"	270,000	\$ 5,011.11	\$ 5,086.85	\$ 75.75	1.51%
56							
57	W3M1E	Willow Valley Industrial 3"	Average:	\$ 512.00	\$ 536.00	\$ 24.00	4.69%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

REVISED

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W3M1F	Willow Valley Industrial 4"	-	\$ 800.00	\$ 837.50	\$ 37.50	4.69%
2	W3M1F	Willow Valley Industrial 4"	5,000	\$ 816.44	\$ 921.78	\$ 105.33	12.90%
3	W3M1F	Willow Valley Industrial 4"	10,000	\$ 881.12	\$ 1,006.05	\$ 124.94	14.18%
4	W3M1F	Willow Valley Industrial 4"	15,000	\$ 941.94	\$ 1,090.33	\$ 148.38	15.75%
5	W3M1F	Willow Valley Industrial 4"	20,000	\$ 1,007.83	\$ 1,174.60	\$ 166.77	16.55%
6	W3M1F	Willow Valley Industrial 4"	25,000	\$ 1,081.31	\$ 1,258.88	\$ 177.57	16.42%
7	W3M1F	Willow Valley Industrial 4"	30,000	\$ 1,167.39	\$ 1,343.15	\$ 175.77	15.06%
8	W3M1F	Willow Valley Industrial 4"	35,000	\$ 1,253.46	\$ 1,427.43	\$ 173.96	13.88%
9	W3M1F	Willow Valley Industrial 4"	40,000	\$ 1,339.54	\$ 1,511.70	\$ 172.16	12.85%
10	W3M1F	Willow Valley Industrial 4"	45,000	\$ 1,425.62	\$ 1,595.98	\$ 170.36	11.95%
11	W3M1F	Willow Valley Industrial 4"	50,000	\$ 1,511.70	\$ 1,680.25	\$ 168.56	11.15%
12	W3M1F	Willow Valley Industrial 4"	55,000	\$ 1,597.77	\$ 1,764.53	\$ 166.75	10.44%
13	W3M1F	Willow Valley Industrial 4"	60,000	\$ 1,683.85	\$ 1,848.80	\$ 164.95	9.80%
14	W3M1F	Willow Valley Industrial 4"	65,000	\$ 1,769.93	\$ 1,933.08	\$ 163.15	9.22%
15	W3M1F	Willow Valley Industrial 4"	70,000	\$ 1,856.01	\$ 2,017.35	\$ 161.35	8.69%
16	W3M1F	Willow Valley Industrial 4"	75,000	\$ 1,942.08	\$ 2,101.63	\$ 159.54	8.22%
17	W3M1F	Willow Valley Industrial 4"	80,000	\$ 2,028.16	\$ 2,185.90	\$ 157.74	7.78%
18	W3M1F	Willow Valley Industrial 4"	85,000	\$ 2,114.24	\$ 2,270.18	\$ 155.94	7.38%
19	W3M1F	Willow Valley Industrial 4"	90,000	\$ 2,200.32	\$ 2,354.45	\$ 154.14	7.01%
20	W3M1F	Willow Valley Industrial 4"	95,000	\$ 2,286.39	\$ 2,438.73	\$ 152.33	6.66%
21	W3M1F	Willow Valley Industrial 4"	100,000	\$ 2,372.47	\$ 2,523.00	\$ 150.53	6.34%
22	W3M1F	Willow Valley Industrial 4"	105,000	\$ 2,458.55	\$ 2,607.28	\$ 148.73	6.05%
23	W3M1F	Willow Valley Industrial 4"	110,000	\$ 2,544.63	\$ 2,691.55	\$ 146.93	5.77%
24	W3M1F	Willow Valley Industrial 4"	115,000	\$ 2,630.70	\$ 2,775.83	\$ 145.12	5.52%
25	W3M1F	Willow Valley Industrial 4"	120,000	\$ 2,716.78	\$ 2,860.10	\$ 143.32	5.28%
26	W3M1F	Willow Valley Industrial 4"	125,000	\$ 2,802.86	\$ 2,944.38	\$ 141.52	5.05%
27	W3M1F	Willow Valley Industrial 4"	130,000	\$ 2,888.94	\$ 3,028.65	\$ 139.72	4.84%
28	W3M1F	Willow Valley Industrial 4"	135,000	\$ 2,975.01	\$ 3,112.93	\$ 137.91	4.64%
29	W3M1F	Willow Valley Industrial 4"	140,000	\$ 3,061.09	\$ 3,197.20	\$ 136.11	4.45%
30	W3M1F	Willow Valley Industrial 4"	145,000	\$ 3,147.17	\$ 3,281.48	\$ 134.31	4.27%
31	W3M1F	Willow Valley Industrial 4"	150,000	\$ 3,233.25	\$ 3,365.75	\$ 132.51	4.10%
32	W3M1F	Willow Valley Industrial 4"	155,000	\$ 3,319.32	\$ 3,450.03	\$ 130.70	3.94%
33	W3M1F	Willow Valley Industrial 4"	160,000	\$ 3,405.40	\$ 3,534.30	\$ 128.90	3.79%
34	W3M1F	Willow Valley Industrial 4"	165,000	\$ 3,491.48	\$ 3,618.58	\$ 127.10	3.64%
35	W3M1F	Willow Valley Industrial 4"	170,000	\$ 3,577.56	\$ 3,702.85	\$ 125.30	3.50%
36	W3M1F	Willow Valley Industrial 4"	175,000	\$ 3,663.63	\$ 3,787.13	\$ 123.49	3.37%
37	W3M1F	Willow Valley Industrial 4"	180,000	\$ 3,749.71	\$ 3,871.40	\$ 121.69	3.25%
38	W3M1F	Willow Valley Industrial 4"	185,000	\$ 3,835.79	\$ 3,955.68	\$ 119.89	3.13%
39	W3M1F	Willow Valley Industrial 4"	190,000	\$ 3,921.87	\$ 4,039.95	\$ 118.09	3.01%
40	W3M1F	Willow Valley Industrial 4"	195,000	\$ 4,007.94	\$ 4,124.23	\$ 116.28	2.90%
41	W3M1F	Willow Valley Industrial 4"	200,000	\$ 4,094.02	\$ 4,208.50	\$ 114.48	2.80%
42	W3M1F	Willow Valley Industrial 4"	205,000	\$ 4,180.10	\$ 4,292.78	\$ 112.68	2.70%
43	W3M1F	Willow Valley Industrial 4"	210,000	\$ 4,266.18	\$ 4,377.05	\$ 110.88	2.60%
44	W3M1F	Willow Valley Industrial 4"	215,000	\$ 4,352.25	\$ 4,461.33	\$ 109.07	2.51%
45	W3M1F	Willow Valley Industrial 4"	220,000	\$ 4,438.33	\$ 4,545.60	\$ 107.27	2.42%
46	W3M1F	Willow Valley Industrial 4"	225,000	\$ 4,524.41	\$ 4,629.88	\$ 105.47	2.33%
47	W3M1F	Willow Valley Industrial 4"	230,000	\$ 4,610.49	\$ 4,714.15	\$ 103.67	2.25%
48	W3M1F	Willow Valley Industrial 4"	235,000	\$ 4,696.56	\$ 4,798.43	\$ 101.86	2.17%
49	W3M1F	Willow Valley Industrial 4"	240,000	\$ 4,782.64	\$ 4,882.70	\$ 100.06	2.09%
50	W3M1F	Willow Valley Industrial 4"	245,000	\$ 4,868.72	\$ 4,966.98	\$ 98.26	2.02%
51	W3M1F	Willow Valley Industrial 4"	250,000	\$ 4,954.80	\$ 5,051.25	\$ 96.45	1.95%
52	W3M1F	Willow Valley Industrial 4"	255,000	\$ 5,040.87	\$ 5,135.53	\$ 94.65	1.88%
53	W3M1F	Willow Valley Industrial 4"	260,000	\$ 5,126.95	\$ 5,219.80	\$ 92.85	1.81%
54	W3M1F	Willow Valley Industrial 4"	265,000	\$ 5,213.03	\$ 5,304.08	\$ 91.05	1.75%
55	W3M1F	Willow Valley Industrial 4"	270,000	\$ 5,299.11	\$ 5,388.35	\$ 89.25	1.68%
56							
57	W3M1F	Willow Valley Industrial 4"	Average:	\$ 800.00	\$ 837.50	\$ 37.50	4.69%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis

Exhibit
 Schedule H-4
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 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W3M1G	Willow Valley Industrial 6"	-	\$ 1,600.00	\$ 1,675.00	\$ 75.00	4.69%	
2	W3M1G	Willow Valley Industrial 6"	5,000	\$ 1,616.44	\$ 1,759.28	\$ 142.83	8.84%	
3	W3M1G	Willow Valley Industrial 6"	10,000	\$ 1,681.12	\$ 1,843.55	\$ 162.44	9.66%	
4	W3M1G	Willow Valley Industrial 6"	15,000	\$ 1,741.94	\$ 1,927.83	\$ 185.88	10.67%	
5	W3M1G	Willow Valley Industrial 6"	20,000	\$ 1,807.83	\$ 2,012.10	\$ 204.27	11.30%	
6	W3M1G	Willow Valley Industrial 6"	25,000	\$ 1,881.31	\$ 2,096.38	\$ 215.07	11.43%	
7	W3M1G	Willow Valley Industrial 6"	30,000	\$ 1,967.39	\$ 2,180.65	\$ 213.27	10.84%	
8	W3M1G	Willow Valley Industrial 6"	35,000	\$ 2,053.46	\$ 2,264.93	\$ 211.46	10.30%	
9	W3M1G	Willow Valley Industrial 6"	40,000	\$ 2,139.54	\$ 2,349.20	\$ 209.66	9.80%	
10	W3M1G	Willow Valley Industrial 6"	45,000	\$ 2,225.62	\$ 2,433.48	\$ 207.86	9.34%	
11	W3M1G	Willow Valley Industrial 6"	50,000	\$ 2,311.70	\$ 2,517.75	\$ 206.06	8.91%	
12	W3M1G	Willow Valley Industrial 6"	55,000	\$ 2,397.77	\$ 2,602.03	\$ 204.25	8.52%	
13	W3M1G	Willow Valley Industrial 6"	60,000	\$ 2,483.85	\$ 2,686.30	\$ 202.45	8.15%	
14	W3M1G	Willow Valley Industrial 6"	65,000	\$ 2,569.93	\$ 2,770.58	\$ 200.65	7.81%	
15	W3M1G	Willow Valley Industrial 6"	70,000	\$ 2,656.01	\$ 2,854.85	\$ 198.85	7.49%	
16	W3M1G	Willow Valley Industrial 6"	75,000	\$ 2,742.08	\$ 2,939.13	\$ 197.04	7.19%	
17	W3M1G	Willow Valley Industrial 6"	80,000	\$ 2,828.16	\$ 3,023.40	\$ 195.24	6.90%	
18	W3M1G	Willow Valley Industrial 6"	85,000	\$ 2,914.24	\$ 3,107.68	\$ 193.44	6.64%	
19	W3M1G	Willow Valley Industrial 6"	90,000	\$ 3,000.32	\$ 3,191.95	\$ 191.64	6.39%	
20	W3M1G	Willow Valley Industrial 6"	95,000	\$ 3,086.39	\$ 3,276.23	\$ 189.83	6.15%	
21	W3M1G	Willow Valley Industrial 6"	100,000	\$ 3,172.47	\$ 3,360.50	\$ 188.03	5.93%	
22	W3M1G	Willow Valley Industrial 6"	105,000	\$ 3,258.55	\$ 3,444.78	\$ 186.23	5.72%	
23	W3M1G	Willow Valley Industrial 6"	110,000	\$ 3,344.63	\$ 3,529.05	\$ 184.43	5.51%	
24	W3M1G	Willow Valley Industrial 6"	115,000	\$ 3,430.70	\$ 3,613.33	\$ 182.62	5.32%	
25	W3M1G	Willow Valley Industrial 6"	120,000	\$ 3,516.78	\$ 3,697.60	\$ 180.82	5.14%	
26	W3M1G	Willow Valley Industrial 6"	125,000	\$ 3,602.86	\$ 3,781.88	\$ 179.02	4.97%	
27	W3M1G	Willow Valley Industrial 6"	130,000	\$ 3,688.94	\$ 3,866.15	\$ 177.22	4.80%	
28	W3M1G	Willow Valley Industrial 6"	135,000	\$ 3,775.01	\$ 3,950.43	\$ 175.41	4.65%	
29	W3M1G	Willow Valley Industrial 6"	140,000	\$ 3,861.09	\$ 4,034.70	\$ 173.61	4.50%	
30	W3M1G	Willow Valley Industrial 6"	145,000	\$ 3,947.17	\$ 4,118.98	\$ 171.81	4.35%	
31	W3M1G	Willow Valley Industrial 6"	150,000	\$ 4,033.25	\$ 4,203.25	\$ 170.01	4.22%	
32	W3M1G	Willow Valley Industrial 6"	155,000	\$ 4,119.32	\$ 4,287.53	\$ 168.20	4.08%	
33	W3M1G	Willow Valley Industrial 6"	160,000	\$ 4,205.40	\$ 4,371.80	\$ 166.40	3.96%	
34	W3M1G	Willow Valley Industrial 6"	165,000	\$ 4,291.48	\$ 4,456.08	\$ 164.60	3.84%	
35	W3M1G	Willow Valley Industrial 6"	170,000	\$ 4,377.56	\$ 4,540.35	\$ 162.80	3.72%	
36	W3M1G	Willow Valley Industrial 6"	175,000	\$ 4,463.63	\$ 4,624.63	\$ 160.99	3.61%	
37	W3M1G	Willow Valley Industrial 6"	180,000	\$ 4,549.71	\$ 4,708.90	\$ 159.19	3.50%	
38	W3M1G	Willow Valley Industrial 6"	185,000	\$ 4,635.79	\$ 4,793.18	\$ 157.39	3.40%	
39	W3M1G	Willow Valley Industrial 6"	190,000	\$ 4,721.87	\$ 4,877.45	\$ 155.59	3.29%	
40	W3M1G	Willow Valley Industrial 6"	195,000	\$ 4,807.94	\$ 4,961.73	\$ 153.78	3.20%	
41	W3M1G	Willow Valley Industrial 6"	200,000	\$ 4,894.02	\$ 5,046.00	\$ 151.98	3.11%	
42	W3M1G	Willow Valley Industrial 6"	205,000	\$ 4,980.10	\$ 5,130.28	\$ 150.18	3.02%	
43	W3M1G	Willow Valley Industrial 6"	210,000	\$ 5,066.18	\$ 5,214.55	\$ 148.38	2.93%	
44	W3M1G	Willow Valley Industrial 6"	215,000	\$ 5,152.25	\$ 5,298.83	\$ 146.57	2.84%	
45	W3M1G	Willow Valley Industrial 6"	220,000	\$ 5,238.33	\$ 5,383.10	\$ 144.77	2.76%	
46	W3M1G	Willow Valley Industrial 6"	225,000	\$ 5,324.41	\$ 5,467.38	\$ 142.97	2.69%	
47	W3M1G	Willow Valley Industrial 6"	230,000	\$ 5,410.49	\$ 5,551.65	\$ 141.17	2.61%	
48	W3M1G	Willow Valley Industrial 6"	235,000	\$ 5,496.56	\$ 5,635.93	\$ 139.36	2.54%	
49	W3M1G	Willow Valley Industrial 6"	240,000	\$ 5,582.64	\$ 5,720.20	\$ 137.56	2.46%	
50	W3M1G	Willow Valley Industrial 6"	245,000	\$ 5,668.72	\$ 5,804.48	\$ 135.76	2.39%	
51	W3M1G	Willow Valley Industrial 6"	250,000	\$ 5,754.80	\$ 5,888.75	\$ 133.96	2.33%	
52	W3M1G	Willow Valley Industrial 6"	255,000	\$ 5,840.87	\$ 5,973.03	\$ 132.15	2.26%	
53	W3M1G	Willow Valley Industrial 6"	260,000	\$ 5,926.95	\$ 6,057.30	\$ 130.35	2.20%	
54	W3M1G	Willow Valley Industrial 6"	265,000	\$ 6,013.03	\$ 6,141.58	\$ 128.55	2.14%	
55	W3M1G	Willow Valley Industrial 6"	270,000	\$ 6,099.11	\$ 6,225.85	\$ 126.75	2.08%	
56								
57	W3M1G	Willow Valley Industrial 6"	Average:	-	\$ 1,600.00	\$ 1,675.00	\$ 75.00	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis

Exhibit
 Schedule H-4
 25 of 44
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W3M1H	Willow Valley Industrial 8"	-	\$ 2,560.00	\$ 2,680.00	\$ 120.00	4.69%	
2	W3M1H	Willow Valley Industrial 8"	5,000	\$ 2,576.44	\$ 2,764.28	\$ 187.83	7.29%	
3	W3M1H	Willow Valley Industrial 8"	10,000	\$ 2,641.12	\$ 2,848.55	\$ 207.44	7.85%	
4	W3M1H	Willow Valley Industrial 8"	15,000	\$ 2,701.94	\$ 2,932.83	\$ 230.88	8.55%	
5	W3M1H	Willow Valley Industrial 8"	20,000	\$ 2,767.83	\$ 3,017.10	\$ 249.27	9.01%	
6	W3M1H	Willow Valley Industrial 8"	25,000	\$ 2,841.31	\$ 3,101.38	\$ 260.07	9.15%	
7	W3M1H	Willow Valley Industrial 8"	30,000	\$ 2,927.39	\$ 3,185.65	\$ 258.27	8.82%	
8	W3M1H	Willow Valley Industrial 8"	35,000	\$ 3,013.46	\$ 3,269.93	\$ 256.46	8.51%	
9	W3M1H	Willow Valley Industrial 8"	40,000	\$ 3,099.54	\$ 3,354.20	\$ 254.66	8.22%	
10	W3M1H	Willow Valley Industrial 8"	45,000	\$ 3,185.62	\$ 3,438.48	\$ 252.86	7.94%	
11	W3M1H	Willow Valley Industrial 8"	50,000	\$ 3,271.70	\$ 3,522.75	\$ 251.06	7.67%	
12	W3M1H	Willow Valley Industrial 8"	55,000	\$ 3,357.77	\$ 3,607.03	\$ 249.25	7.42%	
13	W3M1H	Willow Valley Industrial 8"	60,000	\$ 3,443.85	\$ 3,691.30	\$ 247.45	7.19%	
14	W3M1H	Willow Valley Industrial 8"	65,000	\$ 3,529.93	\$ 3,775.58	\$ 245.65	6.96%	
15	W3M1H	Willow Valley Industrial 8"	70,000	\$ 3,616.01	\$ 3,859.85	\$ 243.85	6.74%	
16	W3M1H	Willow Valley Industrial 8"	75,000	\$ 3,702.08	\$ 3,944.13	\$ 242.04	6.54%	
17	W3M1H	Willow Valley Industrial 8"	80,000	\$ 3,788.16	\$ 4,028.40	\$ 240.24	6.34%	
18	W3M1H	Willow Valley Industrial 8"	85,000	\$ 3,874.24	\$ 4,112.68	\$ 238.44	6.15%	
19	W3M1H	Willow Valley Industrial 8"	90,000	\$ 3,960.32	\$ 4,196.95	\$ 236.64	5.98%	
20	W3M1H	Willow Valley Industrial 8"	95,000	\$ 4,046.39	\$ 4,281.23	\$ 234.83	5.80%	
21	W3M1H	Willow Valley Industrial 8"	100,000	\$ 4,132.47	\$ 4,365.50	\$ 233.03	5.64%	
22	W3M1H	Willow Valley Industrial 8"	105,000	\$ 4,218.55	\$ 4,449.78	\$ 231.23	5.48%	
23	W3M1H	Willow Valley Industrial 8"	110,000	\$ 4,304.63	\$ 4,534.05	\$ 229.43	5.33%	
24	W3M1H	Willow Valley Industrial 8"	115,000	\$ 4,390.70	\$ 4,618.33	\$ 227.62	5.18%	
25	W3M1H	Willow Valley Industrial 8"	120,000	\$ 4,476.78	\$ 4,702.60	\$ 225.82	5.04%	
26	W3M1H	Willow Valley Industrial 8"	125,000	\$ 4,562.86	\$ 4,786.88	\$ 224.02	4.91%	
27	W3M1H	Willow Valley Industrial 8"	130,000	\$ 4,648.94	\$ 4,871.15	\$ 222.22	4.78%	
28	W3M1H	Willow Valley Industrial 8"	135,000	\$ 4,735.01	\$ 4,955.43	\$ 220.41	4.65%	
29	W3M1H	Willow Valley Industrial 8"	140,000	\$ 4,821.09	\$ 5,039.70	\$ 218.61	4.53%	
30	W3M1H	Willow Valley Industrial 8"	145,000	\$ 4,907.17	\$ 5,123.98	\$ 216.81	4.42%	
31	W3M1H	Willow Valley Industrial 8"	150,000	\$ 4,993.25	\$ 5,208.25	\$ 215.01	4.31%	
32	W3M1H	Willow Valley Industrial 8"	155,000	\$ 5,079.32	\$ 5,292.53	\$ 213.20	4.20%	
33	W3M1H	Willow Valley Industrial 8"	160,000	\$ 5,165.40	\$ 5,376.80	\$ 211.40	4.09%	
34	W3M1H	Willow Valley Industrial 8"	165,000	\$ 5,251.48	\$ 5,461.08	\$ 209.60	3.99%	
35	W3M1H	Willow Valley Industrial 8"	170,000	\$ 5,337.56	\$ 5,545.35	\$ 207.80	3.89%	
36	W3M1H	Willow Valley Industrial 8"	175,000	\$ 5,423.63	\$ 5,629.63	\$ 205.99	3.80%	
37	W3M1H	Willow Valley Industrial 8"	180,000	\$ 5,509.71	\$ 5,713.90	\$ 204.19	3.71%	
38	W3M1H	Willow Valley Industrial 8"	185,000	\$ 5,595.79	\$ 5,798.18	\$ 202.39	3.62%	
39	W3M1H	Willow Valley Industrial 8"	190,000	\$ 5,681.87	\$ 5,882.45	\$ 200.59	3.53%	
40	W3M1H	Willow Valley Industrial 8"	195,000	\$ 5,767.94	\$ 5,966.73	\$ 198.78	3.45%	
41	W3M1H	Willow Valley Industrial 8"	200,000	\$ 5,854.02	\$ 6,051.00	\$ 196.98	3.36%	
42	W3M1H	Willow Valley Industrial 8"	205,000	\$ 5,940.10	\$ 6,135.28	\$ 195.18	3.29%	
43	W3M1H	Willow Valley Industrial 8"	210,000	\$ 6,026.18	\$ 6,219.55	\$ 193.38	3.21%	
44	W3M1H	Willow Valley Industrial 8"	215,000	\$ 6,112.25	\$ 6,303.83	\$ 191.57	3.13%	
45	W3M1H	Willow Valley Industrial 8"	220,000	\$ 6,198.33	\$ 6,388.10	\$ 189.77	3.06%	
46	W3M1H	Willow Valley Industrial 8"	225,000	\$ 6,284.41	\$ 6,472.38	\$ 187.97	2.99%	
47	W3M1H	Willow Valley Industrial 8"	230,000	\$ 6,370.49	\$ 6,556.65	\$ 186.17	2.92%	
48	W3M1H	Willow Valley Industrial 8"	235,000	\$ 6,456.56	\$ 6,640.93	\$ 184.36	2.86%	
49	W3M1H	Willow Valley Industrial 8"	240,000	\$ 6,542.64	\$ 6,725.20	\$ 182.56	2.79%	
50	W3M1H	Willow Valley Industrial 8"	245,000	\$ 6,628.72	\$ 6,809.48	\$ 180.76	2.73%	
51	W3M1H	Willow Valley Industrial 8"	250,000	\$ 6,714.80	\$ 6,893.75	\$ 178.96	2.67%	
52	W3M1H	Willow Valley Industrial 8"	255,000	\$ 6,800.87	\$ 6,978.03	\$ 177.15	2.60%	
53	W3M1H	Willow Valley Industrial 8"	260,000	\$ 6,886.95	\$ 7,062.30	\$ 175.35	2.55%	
54	W3M1H	Willow Valley Industrial 8"	265,000	\$ 6,973.03	\$ 7,146.58	\$ 173.55	2.49%	
55	W3M1H	Willow Valley Industrial 8"	270,000	\$ 7,059.11	\$ 7,230.85	\$ 171.75	2.43%	
56								
57	W3M1H	Willow Valley Industrial 8"	Average:	-	\$ 2,560.00	\$ 2,680.00	\$ 120.00	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W7M1	Willow Valley Irrigation - Potable 1"	-	\$ 80.00	\$ 83.75	\$ 3.75	4.69%
2	W7M1	Willow Valley Irrigation - Potable 1"	5,000	\$ 96.44	\$ 168.03	\$ 71.58	74.22%
3	W7M1	Willow Valley Irrigation - Potable 1"	10,000	\$ 161.12	\$ 252.30	\$ 91.19	56.60%
4	W7M1	Willow Valley Irrigation - Potable 1"	15,000	\$ 221.94	\$ 336.58	\$ 114.63	51.65%
5	W7M1	Willow Valley Irrigation - Potable 1"	20,000	\$ 287.83	\$ 420.85	\$ 133.02	46.21%
6	W7M1	Willow Valley Irrigation - Potable 1"	25,000	\$ 361.31	\$ 505.13	\$ 143.82	39.80%
7	W7M1	Willow Valley Irrigation - Potable 1"	30,000	\$ 447.39	\$ 589.40	\$ 142.02	31.74%
8	W7M1	Willow Valley Irrigation - Potable 1"	35,000	\$ 533.46	\$ 673.68	\$ 140.21	26.28%
9	W7M1	Willow Valley Irrigation - Potable 1"	40,000	\$ 619.54	\$ 757.95	\$ 138.41	22.34%
10	W7M1	Willow Valley Irrigation - Potable 1"	45,000	\$ 705.62	\$ 842.23	\$ 136.61	19.36%
11	W7M1	Willow Valley Irrigation - Potable 1"	50,000	\$ 791.70	\$ 926.50	\$ 134.81	17.03%
12	W7M1	Willow Valley Irrigation - Potable 1"	55,000	\$ 877.77	\$ 1,010.78	\$ 133.00	15.15%
13	W7M1	Willow Valley Irrigation - Potable 1"	60,000	\$ 963.85	\$ 1,095.05	\$ 131.20	13.61%
14	W7M1	Willow Valley Irrigation - Potable 1"	65,000	\$ 1,049.93	\$ 1,179.33	\$ 129.40	12.32%
15	W7M1	Willow Valley Irrigation - Potable 1"	70,000	\$ 1,136.01	\$ 1,263.60	\$ 127.60	11.23%
16	W7M1	Willow Valley Irrigation - Potable 1"	75,000	\$ 1,222.08	\$ 1,347.88	\$ 125.79	10.29%
17	W7M1	Willow Valley Irrigation - Potable 1"	80,000	\$ 1,308.16	\$ 1,432.15	\$ 123.99	9.48%
18	W7M1	Willow Valley Irrigation - Potable 1"	85,000	\$ 1,394.24	\$ 1,516.43	\$ 122.19	8.76%
19	W7M1	Willow Valley Irrigation - Potable 1"	90,000	\$ 1,480.32	\$ 1,600.70	\$ 120.39	8.13%
20	W7M1	Willow Valley Irrigation - Potable 1"	95,000	\$ 1,566.39	\$ 1,684.98	\$ 118.58	7.57%
21	W7M1	Willow Valley Irrigation - Potable 1"	100,000	\$ 1,652.47	\$ 1,769.25	\$ 116.78	7.07%
22	W7M1	Willow Valley Irrigation - Potable 1"	105,000	\$ 1,738.55	\$ 1,853.53	\$ 114.98	6.61%
23	W7M1	Willow Valley Irrigation - Potable 1"	110,000	\$ 1,824.63	\$ 1,937.80	\$ 113.18	6.20%
24	W7M1	Willow Valley Irrigation - Potable 1"	115,000	\$ 1,910.70	\$ 2,022.08	\$ 111.37	5.83%
25	W7M1	Willow Valley Irrigation - Potable 1"	120,000	\$ 1,996.78	\$ 2,106.35	\$ 109.57	5.49%
26	W7M1	Willow Valley Irrigation - Potable 1"	125,000	\$ 2,082.86	\$ 2,190.63	\$ 107.77	5.17%
27	W7M1	Willow Valley Irrigation - Potable 1"	130,000	\$ 2,168.94	\$ 2,274.90	\$ 105.97	4.89%
28	W7M1	Willow Valley Irrigation - Potable 1"	135,000	\$ 2,255.01	\$ 2,359.18	\$ 104.16	4.62%
29	W7M1	Willow Valley Irrigation - Potable 1"	140,000	\$ 2,341.09	\$ 2,443.45	\$ 102.36	4.37%
30	W7M1	Willow Valley Irrigation - Potable 1"	145,000	\$ 2,427.17	\$ 2,527.73	\$ 100.56	4.14%
31	W7M1	Willow Valley Irrigation - Potable 1"	150,000	\$ 2,513.25	\$ 2,612.00	\$ 98.76	3.93%
32	W7M1	Willow Valley Irrigation - Potable 1"	155,000	\$ 2,599.32	\$ 2,696.28	\$ 96.95	3.73%
33	W7M1	Willow Valley Irrigation - Potable 1"	160,000	\$ 2,685.40	\$ 2,780.55	\$ 95.15	3.54%
34	W7M1	Willow Valley Irrigation - Potable 1"	165,000	\$ 2,771.48	\$ 2,864.83	\$ 93.35	3.37%
35	W7M1	Willow Valley Irrigation - Potable 1"	170,000	\$ 2,857.56	\$ 2,949.10	\$ 91.55	3.20%
36	W7M1	Willow Valley Irrigation - Potable 1"	175,000	\$ 2,943.63	\$ 3,033.38	\$ 89.74	3.05%
37	W7M1	Willow Valley Irrigation - Potable 1"	180,000	\$ 3,029.71	\$ 3,117.65	\$ 87.94	2.90%
38	W7M1	Willow Valley Irrigation - Potable 1"	185,000	\$ 3,115.79	\$ 3,201.93	\$ 86.14	2.76%
39	W7M1	Willow Valley Irrigation - Potable 1"	190,000	\$ 3,201.87	\$ 3,286.20	\$ 84.34	2.63%
40	W7M1	Willow Valley Irrigation - Potable 1"	195,000	\$ 3,287.94	\$ 3,370.48	\$ 82.53	2.51%
41	W7M1	Willow Valley Irrigation - Potable 1"	200,000	\$ 3,374.02	\$ 3,454.75	\$ 80.73	2.39%
42	W7M1	Willow Valley Irrigation - Potable 1"	205,000	\$ 3,460.10	\$ 3,539.03	\$ 78.93	2.28%
43	W7M1	Willow Valley Irrigation - Potable 1"	210,000	\$ 3,546.18	\$ 3,623.30	\$ 77.13	2.17%
44	W7M1	Willow Valley Irrigation - Potable 1"	215,000	\$ 3,632.25	\$ 3,707.58	\$ 75.32	2.07%
45	W7M1	Willow Valley Irrigation - Potable 1"	220,000	\$ 3,718.33	\$ 3,791.85	\$ 73.52	1.98%
46	W7M1	Willow Valley Irrigation - Potable 1"	225,000	\$ 3,804.41	\$ 3,876.13	\$ 71.72	1.89%
47	W7M1	Willow Valley Irrigation - Potable 1"	230,000	\$ 3,890.49	\$ 3,960.40	\$ 69.92	1.80%
48	W7M1	Willow Valley Irrigation - Potable 1"	235,000	\$ 3,976.56	\$ 4,044.68	\$ 68.11	1.71%
49	W7M1	Willow Valley Irrigation - Potable 1"	240,000	\$ 4,062.64	\$ 4,128.95	\$ 66.31	1.63%
50	W7M1	Willow Valley Irrigation - Potable 1"	245,000	\$ 4,148.72	\$ 4,213.23	\$ 64.51	1.55%
51	W7M1	Willow Valley Irrigation - Potable 1"	250,000	\$ 4,234.80	\$ 4,297.50	\$ 62.70	1.48%
52	W7M1	Willow Valley Irrigation - Potable 1"	255,000	\$ 4,320.87	\$ 4,381.78	\$ 60.90	1.41%
53	W7M1	Willow Valley Irrigation - Potable 1"	260,000	\$ 4,406.95	\$ 4,466.05	\$ 59.10	1.34%
54	W7M1	Willow Valley Irrigation - Potable 1"	265,000	\$ 4,493.03	\$ 4,550.33	\$ 57.30	1.28%
55	W7M1	Willow Valley Irrigation - Potable 1"	270,000	\$ 4,579.11	\$ 4,634.60	\$ 55.50	1.21%
56							
57	W7M1	Willow Valley Irrigation - Potable 1"	Average:	- \$ 80.00	\$ 83.75	\$ 3.75	4.69%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W7M1	Willow Valley Irrigation - Potable 2"	-	\$ 256.00	\$ 268.00	\$ 12.00	4.69%
2	W7M1	Willow Valley Irrigation - Potable 2"	5,000	\$ 272.44	\$ 352.28	\$ 79.83	29.30%
3	W7M1	Willow Valley Irrigation - Potable 2"	10,000	\$ 337.12	\$ 436.55	\$ 99.44	29.50%
4	W7M1	Willow Valley Irrigation - Potable 2"	15,000	\$ 397.94	\$ 520.83	\$ 122.88	30.88%
5	W7M1	Willow Valley Irrigation - Potable 2"	20,000	\$ 463.83	\$ 605.10	\$ 141.27	30.46%
6	W7M1	Willow Valley Irrigation - Potable 2"	25,000	\$ 537.31	\$ 689.38	\$ 152.07	28.30%
7	W7M1	Willow Valley Irrigation - Potable 2"	30,000	\$ 623.39	\$ 773.65	\$ 150.27	24.10%
8	W7M1	Willow Valley Irrigation - Potable 2"	35,000	\$ 709.46	\$ 857.93	\$ 148.46	20.93%
9	W7M1	Willow Valley Irrigation - Potable 2"	40,000	\$ 795.54	\$ 942.20	\$ 146.66	18.44%
10	W7M1	Willow Valley Irrigation - Potable 2"	45,000	\$ 881.62	\$ 1,026.48	\$ 144.86	16.43%
11	W7M1	Willow Valley Irrigation - Potable 2"	50,000	\$ 967.70	\$ 1,110.75	\$ 143.06	14.78%
12	W7M1	Willow Valley Irrigation - Potable 2"	55,000	\$ 1,053.77	\$ 1,195.03	\$ 141.25	13.40%
13	W7M1	Willow Valley Irrigation - Potable 2"	60,000	\$ 1,139.85	\$ 1,279.30	\$ 139.45	12.23%
14	W7M1	Willow Valley Irrigation - Potable 2"	65,000	\$ 1,225.93	\$ 1,363.58	\$ 137.65	11.23%
15	W7M1	Willow Valley Irrigation - Potable 2"	70,000	\$ 1,312.01	\$ 1,447.85	\$ 135.85	10.35%
16	W7M1	Willow Valley Irrigation - Potable 2"	75,000	\$ 1,398.08	\$ 1,532.13	\$ 134.04	9.59%
17	W7M1	Willow Valley Irrigation - Potable 2"	80,000	\$ 1,484.16	\$ 1,616.40	\$ 132.24	8.91%
18	W7M1	Willow Valley Irrigation - Potable 2"	85,000	\$ 1,570.24	\$ 1,700.68	\$ 130.44	8.31%
19	W7M1	Willow Valley Irrigation - Potable 2"	90,000	\$ 1,656.32	\$ 1,784.95	\$ 128.64	7.77%
20	W7M1	Willow Valley Irrigation - Potable 2"	95,000	\$ 1,742.39	\$ 1,869.23	\$ 126.83	7.28%
21	W7M1	Willow Valley Irrigation - Potable 2"	100,000	\$ 1,828.47	\$ 1,953.50	\$ 125.03	6.84%
22	W7M1	Willow Valley Irrigation - Potable 2"	105,000	\$ 1,914.55	\$ 2,037.78	\$ 123.23	6.44%
23	W7M1	Willow Valley Irrigation - Potable 2"	110,000	\$ 2,000.63	\$ 2,122.05	\$ 121.43	6.07%
24	W7M1	Willow Valley Irrigation - Potable 2"	115,000	\$ 2,086.70	\$ 2,206.33	\$ 119.62	5.73%
25	W7M1	Willow Valley Irrigation - Potable 2"	120,000	\$ 2,172.78	\$ 2,290.60	\$ 117.82	5.42%
26	W7M1	Willow Valley Irrigation - Potable 2"	125,000	\$ 2,258.86	\$ 2,374.88	\$ 116.02	5.14%
27	W7M1	Willow Valley Irrigation - Potable 2"	130,000	\$ 2,344.94	\$ 2,459.15	\$ 114.22	4.87%
28	W7M1	Willow Valley Irrigation - Potable 2"	135,000	\$ 2,431.01	\$ 2,543.43	\$ 112.41	4.62%
29	W7M1	Willow Valley Irrigation - Potable 2"	140,000	\$ 2,517.09	\$ 2,627.70	\$ 110.61	4.39%
30	W7M1	Willow Valley Irrigation - Potable 2"	145,000	\$ 2,603.17	\$ 2,711.98	\$ 108.81	4.18%
31	W7M1	Willow Valley Irrigation - Potable 2"	150,000	\$ 2,689.25	\$ 2,796.25	\$ 107.01	3.98%
32	W7M1	Willow Valley Irrigation - Potable 2"	155,000	\$ 2,775.32	\$ 2,880.53	\$ 105.20	3.79%
33	W7M1	Willow Valley Irrigation - Potable 2"	160,000	\$ 2,861.40	\$ 2,964.80	\$ 103.40	3.61%
34	W7M1	Willow Valley Irrigation - Potable 2"	165,000	\$ 2,947.48	\$ 3,049.08	\$ 101.60	3.45%
35	W7M1	Willow Valley Irrigation - Potable 2"	170,000	\$ 3,033.56	\$ 3,133.35	\$ 99.80	3.29%
36	W7M1	Willow Valley Irrigation - Potable 2"	175,000	\$ 3,119.63	\$ 3,217.63	\$ 97.99	3.14%
37	W7M1	Willow Valley Irrigation - Potable 2"	180,000	\$ 3,205.71	\$ 3,301.90	\$ 96.19	3.00%
38	W7M1	Willow Valley Irrigation - Potable 2"	185,000	\$ 3,291.79	\$ 3,386.18	\$ 94.39	2.87%
39	W7M1	Willow Valley Irrigation - Potable 2"	190,000	\$ 3,377.87	\$ 3,470.45	\$ 92.59	2.74%
40	W7M1	Willow Valley Irrigation - Potable 2"	195,000	\$ 3,463.94	\$ 3,554.73	\$ 90.78	2.62%
41	W7M1	Willow Valley Irrigation - Potable 2"	200,000	\$ 3,550.02	\$ 3,639.00	\$ 88.98	2.51%
42	W7M1	Willow Valley Irrigation - Potable 2"	205,000	\$ 3,636.10	\$ 3,723.28	\$ 87.18	2.40%
43	W7M1	Willow Valley Irrigation - Potable 2"	210,000	\$ 3,722.18	\$ 3,807.55	\$ 85.38	2.29%
44	W7M1	Willow Valley Irrigation - Potable 2"	215,000	\$ 3,808.25	\$ 3,891.83	\$ 83.57	2.19%
45	W7M1	Willow Valley Irrigation - Potable 2"	220,000	\$ 3,894.33	\$ 3,976.10	\$ 81.77	2.10%
46	W7M1	Willow Valley Irrigation - Potable 2"	225,000	\$ 3,980.41	\$ 4,060.38	\$ 79.97	2.01%
47	W7M1	Willow Valley Irrigation - Potable 2"	230,000	\$ 4,066.49	\$ 4,144.65	\$ 78.17	1.92%
48	W7M1	Willow Valley Irrigation - Potable 2"	235,000	\$ 4,152.56	\$ 4,228.93	\$ 76.36	1.84%
49	W7M1	Willow Valley Irrigation - Potable 2"	240,000	\$ 4,238.64	\$ 4,313.20	\$ 74.56	1.76%
50	W7M1	Willow Valley Irrigation - Potable 2"	245,000	\$ 4,324.72	\$ 4,397.48	\$ 72.76	1.68%
51	W7M1	Willow Valley Irrigation - Potable 2"	250,000	\$ 4,410.80	\$ 4,481.75	\$ 70.95	1.61%
52	W7M1	Willow Valley Irrigation - Potable 2"	255,000	\$ 4,496.87	\$ 4,566.03	\$ 69.15	1.54%
53	W7M1	Willow Valley Irrigation - Potable 2"	260,000	\$ 4,582.95	\$ 4,650.30	\$ 67.35	1.47%
54	W7M1	Willow Valley Irrigation - Potable 2"	265,000	\$ 4,669.03	\$ 4,734.58	\$ 65.55	1.40%
55	W7M1	Willow Valley Irrigation - Potable 2"	270,000	\$ 4,755.11	\$ 4,818.85	\$ 63.75	1.34%
56							
57	W7M1	Willow Valley Irrigation - Potable 2"	Average: 26,167	\$ 557.39	\$ 709.04	\$ 151.65	27.21%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit

Schedule H-4

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Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	W7M1	Willow Valley Irrigation - Potable 4"	-	\$ 800.00	\$ 837.50	\$ 37.50 4.69%
2	W7M1	Willow Valley Irrigation - Potable 4"	5,000	\$ 816.44	\$ 921.78	\$ 105.33 12.90%
3	W7M1	Willow Valley Irrigation - Potable 4"	10,000	\$ 881.12	\$ 1,006.05	\$ 124.94 14.18%
4	W7M1	Willow Valley Irrigation - Potable 4"	15,000	\$ 941.94	\$ 1,090.33	\$ 148.38 15.75%
5	W7M1	Willow Valley Irrigation - Potable 4"	20,000	\$ 1,007.83	\$ 1,174.60	\$ 166.77 16.55%
6	W7M1	Willow Valley Irrigation - Potable 4"	25,000	\$ 1,081.31	\$ 1,258.88	\$ 177.57 16.42%
7	W7M1	Willow Valley Irrigation - Potable 4"	30,000	\$ 1,167.39	\$ 1,343.15	\$ 175.77 15.06%
8	W7M1	Willow Valley Irrigation - Potable 4"	35,000	\$ 1,253.46	\$ 1,427.43	\$ 173.96 13.88%
9	W7M1	Willow Valley Irrigation - Potable 4"	40,000	\$ 1,339.54	\$ 1,511.70	\$ 172.16 12.85%
10	W7M1	Willow Valley Irrigation - Potable 4"	45,000	\$ 1,425.62	\$ 1,595.98	\$ 170.36 11.95%
11	W7M1	Willow Valley Irrigation - Potable 4"	50,000	\$ 1,511.70	\$ 1,680.25	\$ 168.56 11.15%
12	W7M1	Willow Valley Irrigation - Potable 4"	55,000	\$ 1,597.77	\$ 1,764.53	\$ 166.75 10.44%
13	W7M1	Willow Valley Irrigation - Potable 4"	60,000	\$ 1,683.85	\$ 1,848.80	\$ 164.95 9.80%
14	W7M1	Willow Valley Irrigation - Potable 4"	65,000	\$ 1,769.93	\$ 1,933.08	\$ 163.15 9.22%
15	W7M1	Willow Valley Irrigation - Potable 4"	70,000	\$ 1,856.01	\$ 2,017.35	\$ 161.35 8.69%
16	W7M1	Willow Valley Irrigation - Potable 4"	75,000	\$ 1,942.08	\$ 2,101.63	\$ 159.54 8.22%
17	W7M1	Willow Valley Irrigation - Potable 4"	80,000	\$ 2,028.16	\$ 2,185.90	\$ 157.74 7.78%
18	W7M1	Willow Valley Irrigation - Potable 4"	85,000	\$ 2,114.24	\$ 2,270.18	\$ 155.94 7.38%
19	W7M1	Willow Valley Irrigation - Potable 4"	90,000	\$ 2,200.32	\$ 2,354.45	\$ 154.14 7.01%
20	W7M1	Willow Valley Irrigation - Potable 4"	95,000	\$ 2,286.39	\$ 2,438.73	\$ 152.33 6.66%
21	W7M1	Willow Valley Irrigation - Potable 4"	100,000	\$ 2,372.47	\$ 2,523.00	\$ 150.53 6.34%
22	W7M1	Willow Valley Irrigation - Potable 4"	105,000	\$ 2,458.55	\$ 2,607.28	\$ 148.73 6.05%
23	W7M1	Willow Valley Irrigation - Potable 4"	110,000	\$ 2,544.63	\$ 2,691.55	\$ 146.93 5.77%
24	W7M1	Willow Valley Irrigation - Potable 4"	115,000	\$ 2,630.70	\$ 2,775.83	\$ 145.12 5.52%
25	W7M1	Willow Valley Irrigation - Potable 4"	120,000	\$ 2,716.78	\$ 2,860.10	\$ 143.32 5.28%
26	W7M1	Willow Valley Irrigation - Potable 4"	125,000	\$ 2,802.86	\$ 2,944.38	\$ 141.52 5.05%
27	W7M1	Willow Valley Irrigation - Potable 4"	130,000	\$ 2,888.94	\$ 3,028.65	\$ 139.72 4.84%
28	W7M1	Willow Valley Irrigation - Potable 4"	135,000	\$ 2,975.01	\$ 3,112.93	\$ 137.91 4.64%
29	W7M1	Willow Valley Irrigation - Potable 4"	140,000	\$ 3,061.09	\$ 3,197.20	\$ 136.11 4.45%
30	W7M1	Willow Valley Irrigation - Potable 4"	145,000	\$ 3,147.17	\$ 3,281.48	\$ 134.31 4.27%
31	W7M1	Willow Valley Irrigation - Potable 4"	150,000	\$ 3,233.25	\$ 3,365.75	\$ 132.51 4.10%
32	W7M1	Willow Valley Irrigation - Potable 4"	155,000	\$ 3,319.32	\$ 3,450.03	\$ 130.70 3.94%
33	W7M1	Willow Valley Irrigation - Potable 4"	160,000	\$ 3,405.40	\$ 3,534.30	\$ 128.90 3.79%
34	W7M1	Willow Valley Irrigation - Potable 4"	165,000	\$ 3,491.48	\$ 3,618.58	\$ 127.10 3.64%
35	W7M1	Willow Valley Irrigation - Potable 4"	170,000	\$ 3,577.56	\$ 3,702.85	\$ 125.30 3.50%
36	W7M1	Willow Valley Irrigation - Potable 4"	175,000	\$ 3,663.63	\$ 3,787.13	\$ 123.49 3.37%
37	W7M1	Willow Valley Irrigation - Potable 4"	180,000	\$ 3,749.71	\$ 3,871.40	\$ 121.69 3.25%
38	W7M1	Willow Valley Irrigation - Potable 4"	185,000	\$ 3,835.79	\$ 3,955.68	\$ 119.89 3.13%
39	W7M1	Willow Valley Irrigation - Potable 4"	190,000	\$ 3,921.87	\$ 4,039.95	\$ 118.09 3.01%
40	W7M1	Willow Valley Irrigation - Potable 4"	195,000	\$ 4,007.94	\$ 4,124.23	\$ 116.28 2.90%
41	W7M1	Willow Valley Irrigation - Potable 4"	200,000	\$ 4,094.02	\$ 4,208.50	\$ 114.48 2.80%
42	W7M1	Willow Valley Irrigation - Potable 4"	205,000	\$ 4,180.10	\$ 4,292.78	\$ 112.68 2.70%
43	W7M1	Willow Valley Irrigation - Potable 4"	210,000	\$ 4,266.18	\$ 4,377.05	\$ 110.88 2.60%
44	W7M1	Willow Valley Irrigation - Potable 4"	215,000	\$ 4,352.25	\$ 4,461.33	\$ 109.07 2.51%
45	W7M1	Willow Valley Irrigation - Potable 4"	220,000	\$ 4,438.33	\$ 4,545.60	\$ 107.27 2.42%
46	W7M1	Willow Valley Irrigation - Potable 4"	225,000	\$ 4,524.41	\$ 4,629.88	\$ 105.47 2.33%
47	W7M1	Willow Valley Irrigation - Potable 4"	230,000	\$ 4,610.49	\$ 4,714.15	\$ 103.67 2.25%
48	W7M1	Willow Valley Irrigation - Potable 4"	235,000	\$ 4,696.56	\$ 4,798.43	\$ 101.86 2.17%
49	W7M1	Willow Valley Irrigation - Potable 4"	240,000	\$ 4,782.64	\$ 4,882.70	\$ 100.06 2.09%
50	W7M1	Willow Valley Irrigation - Potable 4"	245,000	\$ 4,868.72	\$ 4,966.98	\$ 98.26 2.02%
51	W7M1	Willow Valley Irrigation - Potable 4"	250,000	\$ 4,954.80	\$ 5,051.25	\$ 96.45 1.95%
52	W7M1	Willow Valley Irrigation - Potable 4"	255,000	\$ 5,040.87	\$ 5,135.53	\$ 94.65 1.88%
53	W7M1	Willow Valley Irrigation - Potable 4"	260,000	\$ 5,126.95	\$ 5,219.80	\$ 92.85 1.81%
54	W7M1	Willow Valley Irrigation - Potable 4"	265,000	\$ 5,213.03	\$ 5,304.08	\$ 91.05 1.75%
55	W7M1	Willow Valley Irrigation - Potable 4"	270,000	\$ 5,299.11	\$ 5,388.35	\$ 89.25 1.68%
56						
57	W7M1	Willow Valley Irrigation - Potable 4"	Average:	- \$ 800.00	\$ 837.50	\$ 37.50 4.69%
58						

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M58	Willow Valley Private Fire 5/8" X 3/4"	-	\$ 32.00	\$ 33.50	\$ 1.50	4.69%
2	W6M58	Willow Valley Private Fire 5/8" X 3/4"	1,000	\$ 34.27	\$ 33.50	\$ (0.77)	-2.25%
3	W6M58	Willow Valley Private Fire 5/8" X 3/4"	2,000	\$ 37.82	\$ 33.50	\$ (4.32)	-11.41%
4	W6M58	Willow Valley Private Fire 5/8" X 3/4"	3,000	\$ 41.36	\$ 33.50	\$ (7.86)	-19.00%
5	W6M58	Willow Valley Private Fire 5/8" X 3/4"	4,000	\$ 44.90	\$ 33.50	\$ (11.40)	-25.39%
6	W6M58	Willow Valley Private Fire 5/8" X 3/4"	5,000	\$ 48.44	\$ 33.50	\$ (14.94)	-30.85%
7	W6M58	Willow Valley Private Fire 5/8" X 3/4"	6,000	\$ 53.27	\$ 33.50	\$ (19.77)	-37.11%
8	W6M58	Willow Valley Private Fire 5/8" X 3/4"	7,000	\$ 84.18	\$ 33.50	\$ (50.68)	-60.20%
9	W6M58	Willow Valley Private Fire 5/8" X 3/4"	8,000	\$ 93.82	\$ 33.50	\$ (60.32)	-64.29%
10	W6M58	Willow Valley Private Fire 5/8" X 3/4"	9,000	\$ 103.47	\$ 33.50	\$ (69.97)	-67.62%
11	W6M58	Willow Valley Private Fire 5/8" X 3/4"	10,000	\$ 113.12	\$ 33.50	\$ (79.62)	-70.38%
12	W6M58	Willow Valley Private Fire 5/8" X 3/4"	11,000	\$ 125.28	\$ 33.50	\$ (91.78)	-73.26%
13	W6M58	Willow Valley Private Fire 5/8" X 3/4"	12,000	\$ 137.45	\$ 33.50	\$ (103.95)	-75.63%
14	W6M58	Willow Valley Private Fire 5/8" X 3/4"	13,000	\$ 149.61	\$ 33.50	\$ (116.11)	-77.61%
15	W6M58	Willow Valley Private Fire 5/8" X 3/4"	14,000	\$ 161.78	\$ 33.50	\$ (128.28)	-79.29%
16	W6M58	Willow Valley Private Fire 5/8" X 3/4"	15,000	\$ 173.94	\$ 33.50	\$ (140.44)	-80.74%
17	W6M58	Willow Valley Private Fire 5/8" X 3/4"	16,000	\$ 186.11	\$ 33.50	\$ (152.61)	-82.00%
18	W6M58	Willow Valley Private Fire 5/8" X 3/4"	17,000	\$ 198.27	\$ 33.50	\$ (164.77)	-83.10%
19	W6M58	Willow Valley Private Fire 5/8" X 3/4"	18,000	\$ 210.44	\$ 33.50	\$ (176.94)	-84.08%
20	W6M58	Willow Valley Private Fire 5/8" X 3/4"	19,000	\$ 225.13	\$ 33.50	\$ (191.63)	-85.12%
21	W6M58	Willow Valley Private Fire 5/8" X 3/4"	20,000	\$ 239.83	\$ 33.50	\$ (206.33)	-86.03%
22	W6M58	Willow Valley Private Fire 5/8" X 3/4"	21,000	\$ 254.53	\$ 33.50	\$ (221.03)	-86.84%
23	W6M58	Willow Valley Private Fire 5/8" X 3/4"	22,000	\$ 269.22	\$ 33.50	\$ (235.72)	-87.56%
24	W6M58	Willow Valley Private Fire 5/8" X 3/4"	23,000	\$ 283.92	\$ 33.50	\$ (250.42)	-88.20%
25	W6M58	Willow Valley Private Fire 5/8" X 3/4"	24,000	\$ 298.61	\$ 33.50	\$ (265.11)	-88.78%
26	W6M58	Willow Valley Private Fire 5/8" X 3/4"	25,000	\$ 313.31	\$ 33.50	\$ (279.81)	-89.31%
27	W6M58	Willow Valley Private Fire 5/8" X 3/4"	26,000	\$ 330.52	\$ 33.50	\$ (297.02)	-89.86%
28	W6M58	Willow Valley Private Fire 5/8" X 3/4"	27,000	\$ 347.74	\$ 33.50	\$ (314.24)	-90.37%
29	W6M58	Willow Valley Private Fire 5/8" X 3/4"	28,000	\$ 364.95	\$ 33.50	\$ (331.45)	-90.82%
30	W6M58	Willow Valley Private Fire 5/8" X 3/4"	29,000	\$ 382.17	\$ 33.50	\$ (348.67)	-91.23%
31	W6M58	Willow Valley Private Fire 5/8" X 3/4"	30,000	\$ 399.39	\$ 33.50	\$ (365.89)	-91.61%
32	W6M58	Willow Valley Private Fire 5/8" X 3/4"	31,000	\$ 416.60	\$ 33.50	\$ (383.10)	-91.96%
33	W6M58	Willow Valley Private Fire 5/8" X 3/4"	32,000	\$ 433.82	\$ 33.50	\$ (400.32)	-92.28%
34	W6M58	Willow Valley Private Fire 5/8" X 3/4"	33,000	\$ 451.03	\$ 33.50	\$ (417.53)	-92.57%
35	W6M58	Willow Valley Private Fire 5/8" X 3/4"	34,000	\$ 468.25	\$ 33.50	\$ (434.75)	-92.85%
36	W6M58	Willow Valley Private Fire 5/8" X 3/4"	35,000	\$ 485.46	\$ 33.50	\$ (451.96)	-93.10%
37	W6M58	Willow Valley Private Fire 5/8" X 3/4"	36,000	\$ 502.68	\$ 33.50	\$ (469.18)	-93.34%
38	W6M58	Willow Valley Private Fire 5/8" X 3/4"	37,000	\$ 519.89	\$ 33.50	\$ (486.39)	-93.56%
39	W6M58	Willow Valley Private Fire 5/8" X 3/4"	38,000	\$ 537.11	\$ 33.50	\$ (503.61)	-93.76%
40	W6M58	Willow Valley Private Fire 5/8" X 3/4"	39,000	\$ 554.32	\$ 33.50	\$ (520.82)	-93.96%
41	W6M58	Willow Valley Private Fire 5/8" X 3/4"	40,000	\$ 571.54	\$ 33.50	\$ (538.04)	-94.14%
42	W6M58	Willow Valley Private Fire 5/8" X 3/4"	41,000	\$ 588.76	\$ 33.50	\$ (555.26)	-94.31%
43	W6M58	Willow Valley Private Fire 5/8" X 3/4"	42,000	\$ 605.97	\$ 33.50	\$ (572.47)	-94.47%
44	W6M58	Willow Valley Private Fire 5/8" X 3/4"	43,000	\$ 623.19	\$ 33.50	\$ (589.69)	-94.62%
45	W6M58	Willow Valley Private Fire 5/8" X 3/4"	44,000	\$ 640.40	\$ 33.50	\$ (606.90)	-94.77%
46	W6M58	Willow Valley Private Fire 5/8" X 3/4"	45,000	\$ 657.62	\$ 33.50	\$ (624.12)	-94.91%
47	W6M58	Willow Valley Private Fire 5/8" X 3/4"	46,000	\$ 674.83	\$ 33.50	\$ (641.33)	-95.04%
48	W6M58	Willow Valley Private Fire 5/8" X 3/4"	47,000	\$ 692.05	\$ 33.50	\$ (658.55)	-95.16%
49	W6M58	Willow Valley Private Fire 5/8" X 3/4"	48,000	\$ 709.26	\$ 33.50	\$ (675.76)	-95.28%
50	W6M58	Willow Valley Private Fire 5/8" X 3/4"	49,000	\$ 726.48	\$ 33.50	\$ (692.98)	-95.39%
51	W6M58	Willow Valley Private Fire 5/8" X 3/4"	50,000	\$ 743.70	\$ 33.50	\$ (710.20)	-95.50%
52	W6M58	Willow Valley Private Fire 5/8" X 3/4"	51,000	\$ 760.91	\$ 33.50	\$ (727.41)	-95.60%
53	W6M58	Willow Valley Private Fire 5/8" X 3/4"	52,000	\$ 778.13	\$ 33.50	\$ (744.63)	-95.69%
54	W6M58	Willow Valley Private Fire 5/8" X 3/4"	53,000	\$ 795.34	\$ 33.50	\$ (761.84)	-95.79%
55	W6M58	Willow Valley Private Fire 5/8" X 3/4"	54,000	\$ 812.56	\$ 33.50	\$ (779.06)	-95.88%
56							
57	W6M58	Willow Valley Private Fire 5/8" X 3/4"	Average:	\$ 32.00	\$ 33.50	\$ 1.50	4.69%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

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EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis

Exhibit
 Schedule H-4
 30 of 44
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase		
			Consumption	Present Rates*	Proposed Rates	Amount	%
1	W6M01	Willow Valley Private Fire 1"	-	\$ 80.00	\$ 67.00	\$ (13.00)	-16.25%
2	W6M01	Willow Valley Private Fire 1"	1,000	\$ 82.27	\$ 67.00	\$ (15.27)	-18.56%
3	W6M01	Willow Valley Private Fire 1"	2,000	\$ 85.82	\$ 67.00	\$ (18.82)	-21.93%
4	W6M01	Willow Valley Private Fire 1"	3,000	\$ 89.36	\$ 67.00	\$ (22.36)	-25.02%
5	W6M01	Willow Valley Private Fire 1"	4,000	\$ 92.90	\$ 67.00	\$ (25.90)	-27.88%
6	W6M01	Willow Valley Private Fire 1"	5,000	\$ 96.44	\$ 67.00	\$ (29.44)	-30.53%
7	W6M01	Willow Valley Private Fire 1"	6,000	\$ 101.27	\$ 67.00	\$ (34.27)	-33.84%
8	W6M01	Willow Valley Private Fire 1"	7,000	\$ 132.18	\$ 67.00	\$ (65.18)	-49.31%
9	W6M01	Willow Valley Private Fire 1"	8,000	\$ 141.82	\$ 67.00	\$ (74.82)	-52.76%
10	W6M01	Willow Valley Private Fire 1"	9,000	\$ 151.47	\$ 67.00	\$ (84.47)	-55.77%
11	W6M01	Willow Valley Private Fire 1"	10,000	\$ 161.12	\$ 67.00	\$ (94.12)	-58.41%
12	W6M01	Willow Valley Private Fire 1"	11,000	\$ 173.28	\$ 67.00	\$ (106.28)	-61.33%
13	W6M01	Willow Valley Private Fire 1"	12,000	\$ 185.45	\$ 67.00	\$ (118.45)	-63.87%
14	W6M01	Willow Valley Private Fire 1"	13,000	\$ 197.61	\$ 67.00	\$ (130.61)	-66.10%
15	W6M01	Willow Valley Private Fire 1"	14,000	\$ 209.78	\$ 67.00	\$ (142.78)	-68.06%
16	W6M01	Willow Valley Private Fire 1"	15,000	\$ 221.94	\$ 67.00	\$ (154.94)	-69.81%
17	W6M01	Willow Valley Private Fire 1"	16,000	\$ 234.11	\$ 67.00	\$ (167.11)	-71.38%
18	W6M01	Willow Valley Private Fire 1"	17,000	\$ 246.27	\$ 67.00	\$ (179.27)	-72.79%
19	W6M01	Willow Valley Private Fire 1"	18,000	\$ 258.44	\$ 67.00	\$ (191.44)	-74.08%
20	W6M01	Willow Valley Private Fire 1"	19,000	\$ 273.13	\$ 67.00	\$ (206.13)	-75.47%
21	W6M01	Willow Valley Private Fire 1"	20,000	\$ 287.83	\$ 67.00	\$ (220.83)	-76.72%
22	W6M01	Willow Valley Private Fire 1"	21,000	\$ 302.53	\$ 67.00	\$ (235.53)	-77.85%
23	W6M01	Willow Valley Private Fire 1"	22,000	\$ 317.22	\$ 67.00	\$ (250.22)	-78.88%
24	W6M01	Willow Valley Private Fire 1"	23,000	\$ 331.92	\$ 67.00	\$ (264.92)	-79.81%
25	W6M01	Willow Valley Private Fire 1"	24,000	\$ 346.61	\$ 67.00	\$ (279.61)	-80.67%
26	W6M01	Willow Valley Private Fire 1"	25,000	\$ 361.31	\$ 67.00	\$ (294.31)	-81.46%
27	W6M01	Willow Valley Private Fire 1"	26,000	\$ 378.52	\$ 67.00	\$ (311.52)	-82.30%
28	W6M01	Willow Valley Private Fire 1"	27,000	\$ 395.74	\$ 67.00	\$ (328.74)	-83.07%
29	W6M01	Willow Valley Private Fire 1"	28,000	\$ 412.95	\$ 67.00	\$ (345.95)	-83.78%
30	W6M01	Willow Valley Private Fire 1"	29,000	\$ 430.17	\$ 67.00	\$ (363.17)	-84.42%
31	W6M01	Willow Valley Private Fire 1"	30,000	\$ 447.39	\$ 67.00	\$ (380.39)	-85.02%
32	W6M01	Willow Valley Private Fire 1"	31,000	\$ 464.60	\$ 67.00	\$ (397.60)	-85.58%
33	W6M01	Willow Valley Private Fire 1"	32,000	\$ 481.82	\$ 67.00	\$ (414.82)	-86.09%
34	W6M01	Willow Valley Private Fire 1"	33,000	\$ 499.03	\$ 67.00	\$ (432.03)	-86.57%
35	W6M01	Willow Valley Private Fire 1"	34,000	\$ 516.25	\$ 67.00	\$ (449.25)	-87.02%
36	W6M01	Willow Valley Private Fire 1"	35,000	\$ 533.46	\$ 67.00	\$ (466.46)	-87.44%
37	W6M01	Willow Valley Private Fire 1"	36,000	\$ 550.68	\$ 67.00	\$ (483.68)	-87.83%
38	W6M01	Willow Valley Private Fire 1"	37,000	\$ 567.89	\$ 67.00	\$ (500.89)	-88.20%
39	W6M01	Willow Valley Private Fire 1"	38,000	\$ 585.11	\$ 67.00	\$ (518.11)	-88.55%
40	W6M01	Willow Valley Private Fire 1"	39,000	\$ 602.32	\$ 67.00	\$ (535.32)	-88.88%
41	W6M01	Willow Valley Private Fire 1"	40,000	\$ 619.54	\$ 67.00	\$ (552.54)	-89.19%
42	W6M01	Willow Valley Private Fire 1"	41,000	\$ 636.76	\$ 67.00	\$ (569.76)	-89.48%
43	W6M01	Willow Valley Private Fire 1"	42,000	\$ 653.97	\$ 67.00	\$ (586.97)	-89.75%
44	W6M01	Willow Valley Private Fire 1"	43,000	\$ 671.19	\$ 67.00	\$ (604.19)	-90.02%
45	W6M01	Willow Valley Private Fire 1"	44,000	\$ 688.40	\$ 67.00	\$ (621.40)	-90.27%
46	W6M01	Willow Valley Private Fire 1"	45,000	\$ 705.62	\$ 67.00	\$ (638.62)	-90.50%
47	W6M01	Willow Valley Private Fire 1"	46,000	\$ 722.83	\$ 67.00	\$ (655.83)	-90.73%
48	W6M01	Willow Valley Private Fire 1"	47,000	\$ 740.05	\$ 67.00	\$ (673.05)	-90.95%
49	W6M01	Willow Valley Private Fire 1"	48,000	\$ 757.26	\$ 67.00	\$ (690.26)	-91.15%
50	W6M01	Willow Valley Private Fire 1"	49,000	\$ 774.48	\$ 67.00	\$ (707.48)	-91.35%
51	W6M01	Willow Valley Private Fire 1"	50,000	\$ 791.70	\$ 67.00	\$ (724.70)	-91.54%
52	W6M01	Willow Valley Private Fire 1"	51,000	\$ 808.91	\$ 67.00	\$ (741.91)	-91.72%
53	W6M01	Willow Valley Private Fire 1"	52,000	\$ 826.13	\$ 67.00	\$ (759.13)	-91.89%
54	W6M01	Willow Valley Private Fire 1"	53,000	\$ 843.34	\$ 67.00	\$ (776.34)	-92.06%
55	W6M01	Willow Valley Private Fire 1"	54,000	\$ 860.56	\$ 67.00	\$ (793.56)	-92.21%
56							
57	W6M01	Willow Valley Private Fire 1"	Average:	- \$ 80.00	\$ 67.00	\$ (13.00)	-16.25%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

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EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit

Schedule H-4

31 of 44

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	W6M15	Willow Valley Private Fire 1 1/2"	-	\$ 160.00	\$ 167.50	\$ 7.50 4.69%
2	W6M15	Willow Valley Private Fire 1 1/2"	1,000	\$ 162.27	\$ 167.50	\$ 5.23 3.22%
3	W6M15	Willow Valley Private Fire 1 1/2"	2,000	\$ 165.82	\$ 167.50	\$ 1.68 1.02%
4	W6M15	Willow Valley Private Fire 1 1/2"	3,000	\$ 169.36	\$ 167.50	\$ (1.86) -1.10%
5	W6M15	Willow Valley Private Fire 1 1/2"	4,000	\$ 172.90	\$ 167.50	\$ (5.40) -3.12%
6	W6M15	Willow Valley Private Fire 1 1/2"	5,000	\$ 176.44	\$ 167.50	\$ (8.94) -5.07%
7	W6M15	Willow Valley Private Fire 1 1/2"	6,000	\$ 181.27	\$ 167.50	\$ (13.77) -7.59%
8	W6M15	Willow Valley Private Fire 1 1/2"	7,000	\$ 212.18	\$ 167.50	\$ (44.68) -21.06%
9	W6M15	Willow Valley Private Fire 1 1/2"	8,000	\$ 221.82	\$ 167.50	\$ (54.32) -24.49%
10	W6M15	Willow Valley Private Fire 1 1/2"	9,000	\$ 231.47	\$ 167.50	\$ (63.97) -27.64%
11	W6M15	Willow Valley Private Fire 1 1/2"	10,000	\$ 241.12	\$ 167.50	\$ (73.62) -30.53%
12	W6M15	Willow Valley Private Fire 1 1/2"	11,000	\$ 253.28	\$ 167.50	\$ (85.78) -33.87%
13	W6M15	Willow Valley Private Fire 1 1/2"	12,000	\$ 265.45	\$ 167.50	\$ (97.95) -36.90%
14	W6M15	Willow Valley Private Fire 1 1/2"	13,000	\$ 277.61	\$ 167.50	\$ (110.11) -39.66%
15	W6M15	Willow Valley Private Fire 1 1/2"	14,000	\$ 289.78	\$ 167.50	\$ (122.28) -42.20%
16	W6M15	Willow Valley Private Fire 1 1/2"	15,000	\$ 301.94	\$ 167.50	\$ (134.44) -44.53%
17	W6M15	Willow Valley Private Fire 1 1/2"	16,000	\$ 314.11	\$ 167.50	\$ (146.61) -46.67%
18	W6M15	Willow Valley Private Fire 1 1/2"	17,000	\$ 326.27	\$ 167.50	\$ (158.77) -48.66%
19	W6M15	Willow Valley Private Fire 1 1/2"	18,000	\$ 338.44	\$ 167.50	\$ (170.94) -50.51%
20	W6M15	Willow Valley Private Fire 1 1/2"	19,000	\$ 353.13	\$ 167.50	\$ (185.63) -52.57%
21	W6M15	Willow Valley Private Fire 1 1/2"	20,000	\$ 367.83	\$ 167.50	\$ (200.33) -54.46%
22	W6M15	Willow Valley Private Fire 1 1/2"	21,000	\$ 382.53	\$ 167.50	\$ (215.03) -56.21%
23	W6M15	Willow Valley Private Fire 1 1/2"	22,000	\$ 397.22	\$ 167.50	\$ (229.72) -57.83%
24	W6M15	Willow Valley Private Fire 1 1/2"	23,000	\$ 411.92	\$ 167.50	\$ (244.42) -59.34%
25	W6M15	Willow Valley Private Fire 1 1/2"	24,000	\$ 426.61	\$ 167.50	\$ (259.11) -60.74%
26	W6M15	Willow Valley Private Fire 1 1/2"	25,000	\$ 441.31	\$ 167.50	\$ (273.81) -62.04%
27	W6M15	Willow Valley Private Fire 1 1/2"	26,000	\$ 458.52	\$ 167.50	\$ (291.02) -63.47%
28	W6M15	Willow Valley Private Fire 1 1/2"	27,000	\$ 475.74	\$ 167.50	\$ (308.24) -64.79%
29	W6M15	Willow Valley Private Fire 1 1/2"	28,000	\$ 492.95	\$ 167.50	\$ (325.45) -66.02%
30	W6M15	Willow Valley Private Fire 1 1/2"	29,000	\$ 510.17	\$ 167.50	\$ (342.67) -67.17%
31	W6M15	Willow Valley Private Fire 1 1/2"	30,000	\$ 527.39	\$ 167.50	\$ (359.89) -68.24%
32	W6M15	Willow Valley Private Fire 1 1/2"	31,000	\$ 544.60	\$ 167.50	\$ (377.10) -69.24%
33	W6M15	Willow Valley Private Fire 1 1/2"	32,000	\$ 561.82	\$ 167.50	\$ (394.32) -70.19%
34	W6M15	Willow Valley Private Fire 1 1/2"	33,000	\$ 579.03	\$ 167.50	\$ (411.53) -71.07%
35	W6M15	Willow Valley Private Fire 1 1/2"	34,000	\$ 596.25	\$ 167.50	\$ (428.75) -71.91%
36	W6M15	Willow Valley Private Fire 1 1/2"	35,000	\$ 613.46	\$ 167.50	\$ (445.96) -72.70%
37	W6M15	Willow Valley Private Fire 1 1/2"	36,000	\$ 630.68	\$ 167.50	\$ (463.18) -73.44%
38	W6M15	Willow Valley Private Fire 1 1/2"	37,000	\$ 647.89	\$ 167.50	\$ (480.39) -74.15%
39	W6M15	Willow Valley Private Fire 1 1/2"	38,000	\$ 665.11	\$ 167.50	\$ (497.61) -74.82%
40	W6M15	Willow Valley Private Fire 1 1/2"	39,000	\$ 682.32	\$ 167.50	\$ (514.82) -75.45%
41	W6M15	Willow Valley Private Fire 1 1/2"	40,000	\$ 699.54	\$ 167.50	\$ (532.04) -76.06%
42	W6M15	Willow Valley Private Fire 1 1/2"	41,000	\$ 716.76	\$ 167.50	\$ (549.26) -76.63%
43	W6M15	Willow Valley Private Fire 1 1/2"	42,000	\$ 733.97	\$ 167.50	\$ (566.47) -77.18%
44	W6M15	Willow Valley Private Fire 1 1/2"	43,000	\$ 751.19	\$ 167.50	\$ (583.69) -77.70%
45	W6M15	Willow Valley Private Fire 1 1/2"	44,000	\$ 768.40	\$ 167.50	\$ (600.90) -78.20%
46	W6M15	Willow Valley Private Fire 1 1/2"	45,000	\$ 785.62	\$ 167.50	\$ (618.12) -78.68%
47	W6M15	Willow Valley Private Fire 1 1/2"	46,000	\$ 802.83	\$ 167.50	\$ (635.33) -79.14%
48	W6M15	Willow Valley Private Fire 1 1/2"	47,000	\$ 820.05	\$ 167.50	\$ (652.55) -79.57%
49	W6M15	Willow Valley Private Fire 1 1/2"	48,000	\$ 837.26	\$ 167.50	\$ (669.76) -79.99%
50	W6M15	Willow Valley Private Fire 1 1/2"	49,000	\$ 854.48	\$ 167.50	\$ (686.98) -80.40%
51	W6M15	Willow Valley Private Fire 1 1/2"	50,000	\$ 871.70	\$ 167.50	\$ (704.20) -80.78%
52	W6M15	Willow Valley Private Fire 1 1/2"	51,000	\$ 888.91	\$ 167.50	\$ (721.41) -81.16%
53	W6M15	Willow Valley Private Fire 1 1/2"	52,000	\$ 906.13	\$ 167.50	\$ (738.63) -81.51%
54	W6M15	Willow Valley Private Fire 1 1/2"	53,000	\$ 923.34	\$ 167.50	\$ (755.84) -81.86%
55	W6M15	Willow Valley Private Fire 1 1/2"	54,000	\$ 940.56	\$ 167.50	\$ (773.06) -82.19%
56						
57	W6M15	Willow Valley Private Fire 1 1/2"	Average:	- \$ 160.00	\$ 167.50	\$ 7.50 4.69%
58						

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

REVISED

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis

Exhibit
 Schedule H-4
 32 of 44
 Witness: Rimal

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W6M02	Willow Valley Private Fire 2"	-	\$ 256.00	\$ 268.00	\$ 12.00	4.69%
2	W6M02	Willow Valley Private Fire 2"	1,000	\$ 258.27	\$ 268.00	\$ 9.73	3.77%
3	W6M02	Willow Valley Private Fire 2"	2,000	\$ 261.82	\$ 268.00	\$ 6.18	2.36%
4	W6M02	Willow Valley Private Fire 2"	3,000	\$ 265.36	\$ 268.00	\$ 2.64	1.00%
5	W6M02	Willow Valley Private Fire 2"	4,000	\$ 268.90	\$ 268.00	\$ (0.90)	-0.34%
6	W6M02	Willow Valley Private Fire 2"	5,000	\$ 272.44	\$ 268.00	\$ (4.44)	-1.63%
7	W6M02	Willow Valley Private Fire 2"	6,000	\$ 277.27	\$ 268.00	\$ (9.27)	-3.34%
8	W6M02	Willow Valley Private Fire 2"	7,000	\$ 308.18	\$ 268.00	\$ (40.18)	-13.04%
9	W6M02	Willow Valley Private Fire 2"	8,000	\$ 317.82	\$ 268.00	\$ (49.82)	-15.68%
10	W6M02	Willow Valley Private Fire 2"	9,000	\$ 327.47	\$ 268.00	\$ (59.47)	-18.16%
11	W6M02	Willow Valley Private Fire 2"	10,000	\$ 337.12	\$ 268.00	\$ (69.12)	-20.50%
12	W6M02	Willow Valley Private Fire 2"	11,000	\$ 349.28	\$ 268.00	\$ (81.28)	-23.27%
13	W6M02	Willow Valley Private Fire 2"	12,000	\$ 361.45	\$ 268.00	\$ (93.45)	-25.85%
14	W6M02	Willow Valley Private Fire 2"	13,000	\$ 373.61	\$ 268.00	\$ (105.61)	-28.27%
15	W6M02	Willow Valley Private Fire 2"	14,000	\$ 385.78	\$ 268.00	\$ (117.78)	-30.53%
16	W6M02	Willow Valley Private Fire 2"	15,000	\$ 397.94	\$ 268.00	\$ (129.94)	-32.65%
17	W6M02	Willow Valley Private Fire 2"	16,000	\$ 410.11	\$ 268.00	\$ (142.11)	-34.65%
18	W6M02	Willow Valley Private Fire 2"	17,000	\$ 422.27	\$ 268.00	\$ (154.27)	-36.53%
19	W6M02	Willow Valley Private Fire 2"	18,000	\$ 434.44	\$ 268.00	\$ (166.44)	-38.31%
20	W6M02	Willow Valley Private Fire 2"	19,000	\$ 449.13	\$ 268.00	\$ (181.13)	-40.33%
21	W6M02	Willow Valley Private Fire 2"	20,000	\$ 463.83	\$ 268.00	\$ (195.83)	-42.22%
22	W6M02	Willow Valley Private Fire 2"	21,000	\$ 478.53	\$ 268.00	\$ (210.53)	-43.99%
23	W6M02	Willow Valley Private Fire 2"	22,000	\$ 493.22	\$ 268.00	\$ (225.22)	-45.66%
24	W6M02	Willow Valley Private Fire 2"	23,000	\$ 507.92	\$ 268.00	\$ (239.92)	-47.24%
25	W6M02	Willow Valley Private Fire 2"	24,000	\$ 522.61	\$ 268.00	\$ (254.61)	-48.72%
26	W6M02	Willow Valley Private Fire 2"	25,000	\$ 537.31	\$ 268.00	\$ (269.31)	-50.12%
27	W6M02	Willow Valley Private Fire 2"	26,000	\$ 554.52	\$ 268.00	\$ (286.52)	-51.67%
28	W6M02	Willow Valley Private Fire 2"	27,000	\$ 571.74	\$ 268.00	\$ (303.74)	-53.13%
29	W6M02	Willow Valley Private Fire 2"	28,000	\$ 588.95	\$ 268.00	\$ (320.95)	-54.50%
30	W6M02	Willow Valley Private Fire 2"	29,000	\$ 606.17	\$ 268.00	\$ (338.17)	-55.79%
31	W6M02	Willow Valley Private Fire 2"	30,000	\$ 623.39	\$ 268.00	\$ (355.39)	-57.01%
32	W6M02	Willow Valley Private Fire 2"	31,000	\$ 640.60	\$ 268.00	\$ (372.60)	-58.16%
33	W6M02	Willow Valley Private Fire 2"	32,000	\$ 657.82	\$ 268.00	\$ (389.82)	-59.26%
34	W6M02	Willow Valley Private Fire 2"	33,000	\$ 675.03	\$ 268.00	\$ (407.03)	-60.30%
35	W6M02	Willow Valley Private Fire 2"	34,000	\$ 692.25	\$ 268.00	\$ (424.25)	-61.29%
36	W6M02	Willow Valley Private Fire 2"	35,000	\$ 709.46	\$ 268.00	\$ (441.46)	-62.22%
37	W6M02	Willow Valley Private Fire 2"	36,000	\$ 726.68	\$ 268.00	\$ (458.68)	-63.12%
38	W6M02	Willow Valley Private Fire 2"	37,000	\$ 743.89	\$ 268.00	\$ (475.89)	-63.97%
39	W6M02	Willow Valley Private Fire 2"	38,000	\$ 761.11	\$ 268.00	\$ (493.11)	-64.79%
40	W6M02	Willow Valley Private Fire 2"	39,000	\$ 778.32	\$ 268.00	\$ (510.32)	-65.57%
41	W6M02	Willow Valley Private Fire 2"	40,000	\$ 795.54	\$ 268.00	\$ (527.54)	-66.31%
42	W6M02	Willow Valley Private Fire 2"	41,000	\$ 812.76	\$ 268.00	\$ (544.76)	-67.03%
43	W6M02	Willow Valley Private Fire 2"	42,000	\$ 829.97	\$ 268.00	\$ (561.97)	-67.71%
44	W6M02	Willow Valley Private Fire 2"	43,000	\$ 847.19	\$ 268.00	\$ (579.19)	-68.37%
45	W6M02	Willow Valley Private Fire 2"	44,000	\$ 864.40	\$ 268.00	\$ (596.40)	-69.00%
46	W6M02	Willow Valley Private Fire 2"	45,000	\$ 881.62	\$ 268.00	\$ (613.62)	-69.60%
47	W6M02	Willow Valley Private Fire 2"	46,000	\$ 898.83	\$ 268.00	\$ (630.83)	-70.18%
48	W6M02	Willow Valley Private Fire 2"	47,000	\$ 916.05	\$ 268.00	\$ (648.05)	-70.74%
49	W6M02	Willow Valley Private Fire 2"	48,000	\$ 933.26	\$ 268.00	\$ (665.26)	-71.28%
50	W6M02	Willow Valley Private Fire 2"	49,000	\$ 950.48	\$ 268.00	\$ (682.48)	-71.80%
51	W6M02	Willow Valley Private Fire 2"	50,000	\$ 967.70	\$ 268.00	\$ (699.70)	-72.31%
52	W6M02	Willow Valley Private Fire 2"	51,000	\$ 984.91	\$ 268.00	\$ (716.91)	-72.79%
53	W6M02	Willow Valley Private Fire 2"	52,000	\$ 1,002.13	\$ 268.00	\$ (734.13)	-73.26%
54	W6M02	Willow Valley Private Fire 2"	53,000	\$ 1,019.34	\$ 268.00	\$ (751.34)	-73.71%
55	W6M02	Willow Valley Private Fire 2"	54,000	\$ 1,036.56	\$ 268.00	\$ (768.56)	-74.15%
56							
57	W6M02	Willow Valley Private Fire 2"	Average:	\$ 256.00	\$ 268.00	\$ 12.00	4.69%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W6M03	Willow Valley Private Fire 3"	-	\$ 512.00	\$ 536.00	\$ 24.00	4.69%	
2	W6M03	Willow Valley Private Fire 3"	1,000	\$ 514.27	\$ 536.00	\$ 21.73	4.22%	
3	W6M03	Willow Valley Private Fire 3"	2,000	\$ 517.82	\$ 536.00	\$ 18.18	3.51%	
4	W6M03	Willow Valley Private Fire 3"	3,000	\$ 521.36	\$ 536.00	\$ 14.64	2.81%	
5	W6M03	Willow Valley Private Fire 3"	4,000	\$ 524.90	\$ 536.00	\$ 11.10	2.11%	
6	W6M03	Willow Valley Private Fire 3"	5,000	\$ 528.44	\$ 536.00	\$ 7.56	1.43%	
7	W6M03	Willow Valley Private Fire 3"	6,000	\$ 533.27	\$ 536.00	\$ 2.73	0.51%	
8	W6M03	Willow Valley Private Fire 3"	7,000	\$ 564.18	\$ 536.00	\$ (28.18)	-4.99%	
9	W6M03	Willow Valley Private Fire 3"	8,000	\$ 573.82	\$ 536.00	\$ (37.82)	-6.59%	
10	W6M03	Willow Valley Private Fire 3"	9,000	\$ 583.47	\$ 536.00	\$ (47.47)	-8.14%	
11	W6M03	Willow Valley Private Fire 3"	10,000	\$ 593.12	\$ 536.00	\$ (57.12)	-9.63%	
12	W6M03	Willow Valley Private Fire 3"	11,000	\$ 605.28	\$ 536.00	\$ (69.28)	-11.45%	
13	W6M03	Willow Valley Private Fire 3"	12,000	\$ 617.45	\$ 536.00	\$ (81.45)	-13.19%	
14	W6M03	Willow Valley Private Fire 3"	13,000	\$ 629.61	\$ 536.00	\$ (93.61)	-14.87%	
15	W6M03	Willow Valley Private Fire 3"	14,000	\$ 641.78	\$ 536.00	\$ (105.78)	-16.48%	
16	W6M03	Willow Valley Private Fire 3"	15,000	\$ 653.94	\$ 536.00	\$ (117.94)	-18.04%	
17	W6M03	Willow Valley Private Fire 3"	16,000	\$ 666.11	\$ 536.00	\$ (130.11)	-19.53%	
18	W6M03	Willow Valley Private Fire 3"	17,000	\$ 678.27	\$ 536.00	\$ (142.27)	-20.98%	
19	W6M03	Willow Valley Private Fire 3"	18,000	\$ 690.44	\$ 536.00	\$ (154.44)	-22.37%	
20	W6M03	Willow Valley Private Fire 3"	19,000	\$ 705.13	\$ 536.00	\$ (169.13)	-23.99%	
21	W6M03	Willow Valley Private Fire 3"	20,000	\$ 719.83	\$ 536.00	\$ (183.83)	-25.54%	
22	W6M03	Willow Valley Private Fire 3"	21,000	\$ 734.53	\$ 536.00	\$ (198.53)	-27.03%	
23	W6M03	Willow Valley Private Fire 3"	22,000	\$ 749.22	\$ 536.00	\$ (213.22)	-28.46%	
24	W6M03	Willow Valley Private Fire 3"	23,000	\$ 763.92	\$ 536.00	\$ (227.92)	-29.84%	
25	W6M03	Willow Valley Private Fire 3"	24,000	\$ 778.61	\$ 536.00	\$ (242.61)	-31.16%	
26	W6M03	Willow Valley Private Fire 3"	25,000	\$ 793.31	\$ 536.00	\$ (257.31)	-32.43%	
27	W6M03	Willow Valley Private Fire 3"	26,000	\$ 810.52	\$ 536.00	\$ (274.52)	-33.87%	
28	W6M03	Willow Valley Private Fire 3"	27,000	\$ 827.74	\$ 536.00	\$ (291.74)	-35.25%	
29	W6M03	Willow Valley Private Fire 3"	28,000	\$ 844.95	\$ 536.00	\$ (308.95)	-36.56%	
30	W6M03	Willow Valley Private Fire 3"	29,000	\$ 862.17	\$ 536.00	\$ (326.17)	-37.83%	
31	W6M03	Willow Valley Private Fire 3"	30,000	\$ 879.39	\$ 536.00	\$ (343.39)	-39.05%	
32	W6M03	Willow Valley Private Fire 3"	31,000	\$ 896.60	\$ 536.00	\$ (360.60)	-40.22%	
33	W6M03	Willow Valley Private Fire 3"	32,000	\$ 913.82	\$ 536.00	\$ (377.82)	-41.34%	
34	W6M03	Willow Valley Private Fire 3"	33,000	\$ 931.03	\$ 536.00	\$ (395.03)	-42.43%	
35	W6M03	Willow Valley Private Fire 3"	34,000	\$ 948.25	\$ 536.00	\$ (412.25)	-43.47%	
36	W6M03	Willow Valley Private Fire 3"	35,000	\$ 965.46	\$ 536.00	\$ (429.46)	-44.48%	
37	W6M03	Willow Valley Private Fire 3"	36,000	\$ 982.68	\$ 536.00	\$ (446.68)	-45.46%	
38	W6M03	Willow Valley Private Fire 3"	37,000	\$ 999.89	\$ 536.00	\$ (463.89)	-46.39%	
39	W6M03	Willow Valley Private Fire 3"	38,000	\$ 1,017.11	\$ 536.00	\$ (481.11)	-47.30%	
40	W6M03	Willow Valley Private Fire 3"	39,000	\$ 1,034.32	\$ 536.00	\$ (498.32)	-48.18%	
41	W6M03	Willow Valley Private Fire 3"	40,000	\$ 1,051.54	\$ 536.00	\$ (515.54)	-49.03%	
42	W6M03	Willow Valley Private Fire 3"	41,000	\$ 1,068.76	\$ 536.00	\$ (532.76)	-49.85%	
43	W6M03	Willow Valley Private Fire 3"	42,000	\$ 1,085.97	\$ 536.00	\$ (549.97)	-50.64%	
44	W6M03	Willow Valley Private Fire 3"	43,000	\$ 1,103.19	\$ 536.00	\$ (567.19)	-51.41%	
45	W6M03	Willow Valley Private Fire 3"	44,000	\$ 1,120.40	\$ 536.00	\$ (584.40)	-52.16%	
46	W6M03	Willow Valley Private Fire 3"	45,000	\$ 1,137.62	\$ 536.00	\$ (601.62)	-52.88%	
47	W6M03	Willow Valley Private Fire 3"	46,000	\$ 1,154.83	\$ 536.00	\$ (618.83)	-53.59%	
48	W6M03	Willow Valley Private Fire 3"	47,000	\$ 1,172.05	\$ 536.00	\$ (636.05)	-54.27%	
49	W6M03	Willow Valley Private Fire 3"	48,000	\$ 1,189.26	\$ 536.00	\$ (653.26)	-54.93%	
50	W6M03	Willow Valley Private Fire 3"	49,000	\$ 1,206.48	\$ 536.00	\$ (670.48)	-55.57%	
51	W6M03	Willow Valley Private Fire 3"	50,000	\$ 1,223.70	\$ 536.00	\$ (687.70)	-56.20%	
52	W6M03	Willow Valley Private Fire 3"	51,000	\$ 1,240.91	\$ 536.00	\$ (704.91)	-56.81%	
53	W6M03	Willow Valley Private Fire 3"	52,000	\$ 1,258.13	\$ 536.00	\$ (722.13)	-57.40%	
54	W6M03	Willow Valley Private Fire 3"	53,000	\$ 1,275.34	\$ 536.00	\$ (739.34)	-57.97%	
55	W6M03	Willow Valley Private Fire 3"	54,000	\$ 1,292.56	\$ 536.00	\$ (756.56)	-58.53%	
56								
57	W6M03	Willow Valley Private Fire 3"	Average:	-	\$ 512.00	\$ 536.00	\$ 24.00	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	W6M04	Willow Valley Private Fire 4"	-	\$ 800.00	\$ 837.50	\$ 37.50 4.69%
2	W6M04	Willow Valley Private Fire 4"	1,000	\$ 802.27	\$ 837.50	\$ 35.23 4.39%
3	W6M04	Willow Valley Private Fire 4"	2,000	\$ 805.82	\$ 837.50	\$ 31.68 3.93%
4	W6M04	Willow Valley Private Fire 4"	3,000	\$ 809.36	\$ 837.50	\$ 28.14 3.48%
5	W6M04	Willow Valley Private Fire 4"	4,000	\$ 812.90	\$ 837.50	\$ 24.60 3.03%
6	W6M04	Willow Valley Private Fire 4"	5,000	\$ 816.44	\$ 837.50	\$ 21.06 2.58%
7	W6M04	Willow Valley Private Fire 4"	6,000	\$ 821.27	\$ 837.50	\$ 16.23 1.98%
8	W6M04	Willow Valley Private Fire 4"	7,000	\$ 852.18	\$ 837.50	\$ (14.68) -1.72%
9	W6M04	Willow Valley Private Fire 4"	8,000	\$ 861.82	\$ 837.50	\$ (24.32) -2.82%
10	W6M04	Willow Valley Private Fire 4"	9,000	\$ 871.47	\$ 837.50	\$ (33.97) -3.90%
11	W6M04	Willow Valley Private Fire 4"	10,000	\$ 881.12	\$ 837.50	\$ (43.62) -4.95%
12	W6M04	Willow Valley Private Fire 4"	11,000	\$ 893.28	\$ 837.50	\$ (55.78) -6.24%
13	W6M04	Willow Valley Private Fire 4"	12,000	\$ 905.45	\$ 837.50	\$ (67.95) -7.50%
14	W6M04	Willow Valley Private Fire 4"	13,000	\$ 917.61	\$ 837.50	\$ (80.11) -8.73%
15	W6M04	Willow Valley Private Fire 4"	14,000	\$ 929.78	\$ 837.50	\$ (92.28) -9.92%
16	W6M04	Willow Valley Private Fire 4"	15,000	\$ 941.94	\$ 837.50	\$ (104.44) -11.09%
17	W6M04	Willow Valley Private Fire 4"	16,000	\$ 954.11	\$ 837.50	\$ (116.61) -12.22%
18	W6M04	Willow Valley Private Fire 4"	17,000	\$ 966.27	\$ 837.50	\$ (128.77) -13.33%
19	W6M04	Willow Valley Private Fire 4"	18,000	\$ 978.44	\$ 837.50	\$ (140.94) -14.40%
20	W6M04	Willow Valley Private Fire 4"	19,000	\$ 993.13	\$ 837.50	\$ (155.63) -15.67%
21	W6M04	Willow Valley Private Fire 4"	20,000	\$ 1,007.83	\$ 837.50	\$ (170.33) -16.90%
22	W6M04	Willow Valley Private Fire 4"	21,000	\$ 1,022.53	\$ 837.50	\$ (185.03) -18.09%
23	W6M04	Willow Valley Private Fire 4"	22,000	\$ 1,037.22	\$ 837.50	\$ (199.72) -19.26%
24	W6M04	Willow Valley Private Fire 4"	23,000	\$ 1,051.92	\$ 837.50	\$ (214.42) -20.38%
25	W6M04	Willow Valley Private Fire 4"	24,000	\$ 1,066.61	\$ 837.50	\$ (229.11) -21.48%
26	W6M04	Willow Valley Private Fire 4"	25,000	\$ 1,081.31	\$ 837.50	\$ (243.81) -22.55%
27	W6M04	Willow Valley Private Fire 4"	26,000	\$ 1,098.52	\$ 837.50	\$ (261.02) -23.76%
28	W6M04	Willow Valley Private Fire 4"	27,000	\$ 1,115.74	\$ 837.50	\$ (278.24) -24.94%
29	W6M04	Willow Valley Private Fire 4"	28,000	\$ 1,132.95	\$ 837.50	\$ (295.45) -26.08%
30	W6M04	Willow Valley Private Fire 4"	29,000	\$ 1,150.17	\$ 837.50	\$ (312.67) -27.18%
31	W6M04	Willow Valley Private Fire 4"	30,000	\$ 1,167.39	\$ 837.50	\$ (329.89) -28.26%
32	W6M04	Willow Valley Private Fire 4"	31,000	\$ 1,184.60	\$ 837.50	\$ (347.10) -29.30%
33	W6M04	Willow Valley Private Fire 4"	32,000	\$ 1,201.82	\$ 837.50	\$ (364.32) -30.31%
34	W6M04	Willow Valley Private Fire 4"	33,000	\$ 1,219.03	\$ 837.50	\$ (381.53) -31.30%
35	W6M04	Willow Valley Private Fire 4"	34,000	\$ 1,236.25	\$ 837.50	\$ (398.75) -32.25%
36	W6M04	Willow Valley Private Fire 4"	35,000	\$ 1,253.46	\$ 837.50	\$ (415.96) -33.19%
37	W6M04	Willow Valley Private Fire 4"	36,000	\$ 1,270.68	\$ 837.50	\$ (433.18) -34.09%
38	W6M04	Willow Valley Private Fire 4"	37,000	\$ 1,287.89	\$ 837.50	\$ (450.39) -34.97%
39	W6M04	Willow Valley Private Fire 4"	38,000	\$ 1,305.11	\$ 837.50	\$ (467.61) -35.83%
40	W6M04	Willow Valley Private Fire 4"	39,000	\$ 1,322.32	\$ 837.50	\$ (484.82) -36.66%
41	W6M04	Willow Valley Private Fire 4"	40,000	\$ 1,339.54	\$ 837.50	\$ (502.04) -37.48%
42	W6M04	Willow Valley Private Fire 4"	41,000	\$ 1,356.76	\$ 837.50	\$ (519.26) -38.27%
43	W6M04	Willow Valley Private Fire 4"	42,000	\$ 1,373.97	\$ 837.50	\$ (536.47) -39.05%
44	W6M04	Willow Valley Private Fire 4"	43,000	\$ 1,391.19	\$ 837.50	\$ (553.69) -39.80%
45	W6M04	Willow Valley Private Fire 4"	44,000	\$ 1,408.40	\$ 837.50	\$ (570.90) -40.54%
46	W6M04	Willow Valley Private Fire 4"	45,000	\$ 1,425.62	\$ 837.50	\$ (588.12) -41.25%
47	W6M04	Willow Valley Private Fire 4"	46,000	\$ 1,442.83	\$ 837.50	\$ (605.33) -41.95%
48	W6M04	Willow Valley Private Fire 4"	47,000	\$ 1,460.05	\$ 837.50	\$ (622.55) -42.64%
49	W6M04	Willow Valley Private Fire 4"	48,000	\$ 1,477.26	\$ 837.50	\$ (639.76) -43.31%
50	W6M04	Willow Valley Private Fire 4"	49,000	\$ 1,494.48	\$ 837.50	\$ (656.98) -43.96%
51	W6M04	Willow Valley Private Fire 4"	50,000	\$ 1,511.70	\$ 837.50	\$ (674.20) -44.60%
52	W6M04	Willow Valley Private Fire 4"	51,000	\$ 1,528.91	\$ 837.50	\$ (691.41) -45.22%
53	W6M04	Willow Valley Private Fire 4"	52,000	\$ 1,546.13	\$ 837.50	\$ (708.63) -45.83%
54	W6M04	Willow Valley Private Fire 4"	53,000	\$ 1,563.34	\$ 837.50	\$ (725.84) -46.43%
55	W6M04	Willow Valley Private Fire 4"	54,000	\$ 1,580.56	\$ 837.50	\$ (743.06) -47.01%
56						
57	W6M04	Willow Valley Private Fire 4"	Average:	- \$ 800.00	\$ 837.50	\$ 37.50 4.69%
58						

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W6M06	Willow Valley Private Fire 6"	-	\$ 1,600.00	\$ 1,675.00	\$ 75.00	4.69%	
2	W6M06	Willow Valley Private Fire 6"	1,000	\$ 1,602.27	\$ 1,675.00	\$ 72.73	4.54%	
3	W6M06	Willow Valley Private Fire 6"	2,000	\$ 1,605.82	\$ 1,675.00	\$ 69.18	4.31%	
4	W6M06	Willow Valley Private Fire 6"	3,000	\$ 1,609.36	\$ 1,675.00	\$ 65.64	4.08%	
5	W6M06	Willow Valley Private Fire 6"	4,000	\$ 1,612.90	\$ 1,675.00	\$ 62.10	3.85%	
6	W6M06	Willow Valley Private Fire 6"	5,000	\$ 1,616.44	\$ 1,675.00	\$ 58.56	3.62%	
7	W6M06	Willow Valley Private Fire 6"	6,000	\$ 1,621.27	\$ 1,675.00	\$ 53.73	3.31%	
8	W6M06	Willow Valley Private Fire 6"	7,000	\$ 1,652.18	\$ 1,675.00	\$ 22.82	1.38%	
9	W6M06	Willow Valley Private Fire 6"	8,000	\$ 1,661.82	\$ 1,675.00	\$ 13.18	0.79%	
10	W6M06	Willow Valley Private Fire 6"	9,000	\$ 1,671.47	\$ 1,675.00	\$ 3.53	0.21%	
11	W6M06	Willow Valley Private Fire 6"	10,000	\$ 1,681.12	\$ 1,675.00	\$ (6.12)	-0.36%	
12	W6M06	Willow Valley Private Fire 6"	11,000	\$ 1,693.28	\$ 1,675.00	\$ (18.28)	-1.08%	
13	W6M06	Willow Valley Private Fire 6"	12,000	\$ 1,705.45	\$ 1,675.00	\$ (30.45)	-1.79%	
14	W6M06	Willow Valley Private Fire 6"	13,000	\$ 1,717.61	\$ 1,675.00	\$ (42.61)	-2.48%	
15	W6M06	Willow Valley Private Fire 6"	14,000	\$ 1,729.78	\$ 1,675.00	\$ (54.78)	-3.17%	
16	W6M06	Willow Valley Private Fire 6"	15,000	\$ 1,741.94	\$ 1,675.00	\$ (66.94)	-3.84%	
17	W6M06	Willow Valley Private Fire 6"	16,000	\$ 1,754.11	\$ 1,675.00	\$ (79.11)	-4.51%	
18	W6M06	Willow Valley Private Fire 6"	17,000	\$ 1,766.27	\$ 1,675.00	\$ (91.27)	-5.17%	
19	W6M06	Willow Valley Private Fire 6"	18,000	\$ 1,778.44	\$ 1,675.00	\$ (103.44)	-5.82%	
20	W6M06	Willow Valley Private Fire 6"	19,000	\$ 1,793.13	\$ 1,675.00	\$ (118.13)	-6.59%	
21	W6M06	Willow Valley Private Fire 6"	20,000	\$ 1,807.83	\$ 1,675.00	\$ (132.83)	-7.35%	
22	W6M06	Willow Valley Private Fire 6"	21,000	\$ 1,822.53	\$ 1,675.00	\$ (147.53)	-8.09%	
23	W6M06	Willow Valley Private Fire 6"	22,000	\$ 1,837.22	\$ 1,675.00	\$ (162.22)	-8.83%	
24	W6M06	Willow Valley Private Fire 6"	23,000	\$ 1,851.92	\$ 1,675.00	\$ (176.92)	-9.55%	
25	W6M06	Willow Valley Private Fire 6"	24,000	\$ 1,866.61	\$ 1,675.00	\$ (191.61)	-10.27%	
26	W6M06	Willow Valley Private Fire 6"	25,000	\$ 1,881.31	\$ 1,675.00	\$ (206.31)	-10.97%	
27	W6M06	Willow Valley Private Fire 6"	26,000	\$ 1,898.52	\$ 1,675.00	\$ (223.52)	-11.77%	
28	W6M06	Willow Valley Private Fire 6"	27,000	\$ 1,915.74	\$ 1,675.00	\$ (240.74)	-12.57%	
29	W6M06	Willow Valley Private Fire 6"	28,000	\$ 1,932.95	\$ 1,675.00	\$ (257.95)	-13.35%	
30	W6M06	Willow Valley Private Fire 6"	29,000	\$ 1,950.17	\$ 1,675.00	\$ (275.17)	-14.11%	
31	W6M06	Willow Valley Private Fire 6"	30,000	\$ 1,967.39	\$ 1,675.00	\$ (292.39)	-14.86%	
32	W6M06	Willow Valley Private Fire 6"	31,000	\$ 1,984.60	\$ 1,675.00	\$ (309.60)	-15.60%	
33	W6M06	Willow Valley Private Fire 6"	32,000	\$ 2,001.82	\$ 1,675.00	\$ (326.82)	-16.33%	
34	W6M06	Willow Valley Private Fire 6"	33,000	\$ 2,019.03	\$ 1,675.00	\$ (344.03)	-17.04%	
35	W6M06	Willow Valley Private Fire 6"	34,000	\$ 2,036.25	\$ 1,675.00	\$ (361.25)	-17.74%	
36	W6M06	Willow Valley Private Fire 6"	35,000	\$ 2,053.46	\$ 1,675.00	\$ (378.46)	-18.43%	
37	W6M06	Willow Valley Private Fire 6"	36,000	\$ 2,070.68	\$ 1,675.00	\$ (395.68)	-19.11%	
38	W6M06	Willow Valley Private Fire 6"	37,000	\$ 2,087.89	\$ 1,675.00	\$ (412.89)	-19.78%	
39	W6M06	Willow Valley Private Fire 6"	38,000	\$ 2,105.11	\$ 1,675.00	\$ (430.11)	-20.43%	
40	W6M06	Willow Valley Private Fire 6"	39,000	\$ 2,122.32	\$ 1,675.00	\$ (447.32)	-21.08%	
41	W6M06	Willow Valley Private Fire 6"	40,000	\$ 2,139.54	\$ 1,675.00	\$ (464.54)	-21.71%	
42	W6M06	Willow Valley Private Fire 6"	41,000	\$ 2,156.76	\$ 1,675.00	\$ (481.76)	-22.34%	
43	W6M06	Willow Valley Private Fire 6"	42,000	\$ 2,173.97	\$ 1,675.00	\$ (498.97)	-22.95%	
44	W6M06	Willow Valley Private Fire 6"	43,000	\$ 2,191.19	\$ 1,675.00	\$ (516.19)	-23.56%	
45	W6M06	Willow Valley Private Fire 6"	44,000	\$ 2,208.40	\$ 1,675.00	\$ (533.40)	-24.15%	
46	W6M06	Willow Valley Private Fire 6"	45,000	\$ 2,225.62	\$ 1,675.00	\$ (550.62)	-24.74%	
47	W6M06	Willow Valley Private Fire 6"	46,000	\$ 2,242.83	\$ 1,675.00	\$ (567.83)	-25.32%	
48	W6M06	Willow Valley Private Fire 6"	47,000	\$ 2,260.05	\$ 1,675.00	\$ (585.05)	-25.89%	
49	W6M06	Willow Valley Private Fire 6"	48,000	\$ 2,277.26	\$ 1,675.00	\$ (602.26)	-26.45%	
50	W6M06	Willow Valley Private Fire 6"	49,000	\$ 2,294.48	\$ 1,675.00	\$ (619.48)	-27.00%	
51	W6M06	Willow Valley Private Fire 6"	50,000	\$ 2,311.70	\$ 1,675.00	\$ (636.70)	-27.54%	
52	W6M06	Willow Valley Private Fire 6"	51,000	\$ 2,328.91	\$ 1,675.00	\$ (653.91)	-28.08%	
53	W6M06	Willow Valley Private Fire 6"	52,000	\$ 2,346.13	\$ 1,675.00	\$ (671.13)	-28.61%	
54	W6M06	Willow Valley Private Fire 6"	53,000	\$ 2,363.34	\$ 1,675.00	\$ (688.34)	-29.13%	
55	W6M06	Willow Valley Private Fire 6"	54,000	\$ 2,380.56	\$ 1,675.00	\$ (705.56)	-29.64%	
56								
57	W6M06	Willow Valley Private Fire 6"	Average:	-	\$ 1,600.00	\$ 1,675.00	\$ 75.00	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W6M08	Willow Valley Private Fire 8"	-	\$ 2,560.00	\$ 2,680.00	\$ 120.00	4.69%	
2	W6M08	Willow Valley Private Fire 8"	1,000	\$ 2,562.27	\$ 2,680.00	\$ 117.73	4.59%	
3	W6M08	Willow Valley Private Fire 8"	2,000	\$ 2,565.82	\$ 2,680.00	\$ 114.18	4.45%	
4	W6M08	Willow Valley Private Fire 8"	3,000	\$ 2,569.36	\$ 2,680.00	\$ 110.64	4.31%	
5	W6M08	Willow Valley Private Fire 8"	4,000	\$ 2,572.90	\$ 2,680.00	\$ 107.10	4.16%	
6	W6M08	Willow Valley Private Fire 8"	5,000	\$ 2,576.44	\$ 2,680.00	\$ 103.56	4.02%	
7	W6M08	Willow Valley Private Fire 8"	6,000	\$ 2,581.27	\$ 2,680.00	\$ 98.73	3.83%	
8	W6M08	Willow Valley Private Fire 8"	7,000	\$ 2,612.18	\$ 2,680.00	\$ 67.82	2.60%	
9	W6M08	Willow Valley Private Fire 8"	8,000	\$ 2,621.82	\$ 2,680.00	\$ 58.18	2.22%	
10	W6M08	Willow Valley Private Fire 8"	9,000	\$ 2,631.47	\$ 2,680.00	\$ 48.53	1.84%	
11	W6M08	Willow Valley Private Fire 8"	10,000	\$ 2,641.12	\$ 2,680.00	\$ 38.89	1.47%	
12	W6M08	Willow Valley Private Fire 8"	11,000	\$ 2,653.28	\$ 2,680.00	\$ 26.72	1.01%	
13	W6M08	Willow Valley Private Fire 8"	12,000	\$ 2,665.45	\$ 2,680.00	\$ 14.55	0.55%	
14	W6M08	Willow Valley Private Fire 8"	13,000	\$ 2,677.61	\$ 2,680.00	\$ 2.39	0.09%	
15	W6M08	Willow Valley Private Fire 8"	14,000	\$ 2,689.78	\$ 2,680.00	\$ (9.78)	-0.36%	
16	W6M08	Willow Valley Private Fire 8"	15,000	\$ 2,701.94	\$ 2,680.00	\$ (21.94)	-0.81%	
17	W6M08	Willow Valley Private Fire 8"	16,000	\$ 2,714.11	\$ 2,680.00	\$ (34.11)	-1.26%	
18	W6M08	Willow Valley Private Fire 8"	17,000	\$ 2,726.27	\$ 2,680.00	\$ (46.27)	-1.70%	
19	W6M08	Willow Valley Private Fire 8"	18,000	\$ 2,738.44	\$ 2,680.00	\$ (58.44)	-2.13%	
20	W6M08	Willow Valley Private Fire 8"	19,000	\$ 2,753.13	\$ 2,680.00	\$ (73.13)	-2.66%	
21	W6M08	Willow Valley Private Fire 8"	20,000	\$ 2,767.83	\$ 2,680.00	\$ (87.83)	-3.17%	
22	W6M08	Willow Valley Private Fire 8"	21,000	\$ 2,782.53	\$ 2,680.00	\$ (102.53)	-3.68%	
23	W6M08	Willow Valley Private Fire 8"	22,000	\$ 2,797.22	\$ 2,680.00	\$ (117.22)	-4.19%	
24	W6M08	Willow Valley Private Fire 8"	23,000	\$ 2,811.92	\$ 2,680.00	\$ (131.92)	-4.69%	
25	W6M08	Willow Valley Private Fire 8"	24,000	\$ 2,826.61	\$ 2,680.00	\$ (146.61)	-5.19%	
26	W6M08	Willow Valley Private Fire 8"	25,000	\$ 2,841.31	\$ 2,680.00	\$ (161.31)	-5.68%	
27	W6M08	Willow Valley Private Fire 8"	26,000	\$ 2,858.52	\$ 2,680.00	\$ (178.52)	-6.25%	
28	W6M08	Willow Valley Private Fire 8"	27,000	\$ 2,875.74	\$ 2,680.00	\$ (195.74)	-6.81%	
29	W6M08	Willow Valley Private Fire 8"	28,000	\$ 2,892.95	\$ 2,680.00	\$ (212.95)	-7.36%	
30	W6M08	Willow Valley Private Fire 8"	29,000	\$ 2,910.17	\$ 2,680.00	\$ (230.17)	-7.91%	
31	W6M08	Willow Valley Private Fire 8"	30,000	\$ 2,927.39	\$ 2,680.00	\$ (247.39)	-8.45%	
32	W6M08	Willow Valley Private Fire 8"	31,000	\$ 2,944.60	\$ 2,680.00	\$ (264.60)	-8.99%	
33	W6M08	Willow Valley Private Fire 8"	32,000	\$ 2,961.82	\$ 2,680.00	\$ (281.82)	-9.51%	
34	W6M08	Willow Valley Private Fire 8"	33,000	\$ 2,979.03	\$ 2,680.00	\$ (299.03)	-10.04%	
35	W6M08	Willow Valley Private Fire 8"	34,000	\$ 2,996.25	\$ 2,680.00	\$ (316.25)	-10.55%	
36	W6M08	Willow Valley Private Fire 8"	35,000	\$ 3,013.46	\$ 2,680.00	\$ (333.46)	-11.07%	
37	W6M08	Willow Valley Private Fire 8"	36,000	\$ 3,030.68	\$ 2,680.00	\$ (350.68)	-11.57%	
38	W6M08	Willow Valley Private Fire 8"	37,000	\$ 3,047.89	\$ 2,680.00	\$ (367.89)	-12.07%	
39	W6M08	Willow Valley Private Fire 8"	38,000	\$ 3,065.11	\$ 2,680.00	\$ (385.11)	-12.56%	
40	W6M08	Willow Valley Private Fire 8"	39,000	\$ 3,082.32	\$ 2,680.00	\$ (402.32)	-13.05%	
41	W6M08	Willow Valley Private Fire 8"	40,000	\$ 3,099.54	\$ 2,680.00	\$ (419.54)	-13.54%	
42	W6M08	Willow Valley Private Fire 8"	41,000	\$ 3,116.76	\$ 2,680.00	\$ (436.76)	-14.01%	
43	W6M08	Willow Valley Private Fire 8"	42,000	\$ 3,133.97	\$ 2,680.00	\$ (453.97)	-14.49%	
44	W6M08	Willow Valley Private Fire 8"	43,000	\$ 3,151.19	\$ 2,680.00	\$ (471.19)	-14.95%	
45	W6M08	Willow Valley Private Fire 8"	44,000	\$ 3,168.40	\$ 2,680.00	\$ (488.40)	-15.41%	
46	W6M08	Willow Valley Private Fire 8"	45,000	\$ 3,185.62	\$ 2,680.00	\$ (505.62)	-15.87%	
47	W6M08	Willow Valley Private Fire 8"	46,000	\$ 3,202.83	\$ 2,680.00	\$ (522.83)	-16.32%	
48	W6M08	Willow Valley Private Fire 8"	47,000	\$ 3,220.05	\$ 2,680.00	\$ (540.05)	-16.77%	
49	W6M08	Willow Valley Private Fire 8"	48,000	\$ 3,237.26	\$ 2,680.00	\$ (557.26)	-17.21%	
50	W6M08	Willow Valley Private Fire 8"	49,000	\$ 3,254.48	\$ 2,680.00	\$ (574.48)	-17.65%	
51	W6M08	Willow Valley Private Fire 8"	50,000	\$ 3,271.70	\$ 2,680.00	\$ (591.70)	-18.09%	
52	W6M08	Willow Valley Private Fire 8"	51,000	\$ 3,288.91	\$ 2,680.00	\$ (608.91)	-18.51%	
53	W6M08	Willow Valley Private Fire 8"	52,000	\$ 3,306.13	\$ 2,680.00	\$ (626.13)	-18.94%	
54	W6M08	Willow Valley Private Fire 8"	53,000	\$ 3,323.34	\$ 2,680.00	\$ (643.34)	-19.36%	
55	W6M08	Willow Valley Private Fire 8"	54,000	\$ 3,340.56	\$ 2,680.00	\$ (660.56)	-19.77%	
56								
57	W6M08	Willow Valley Private Fire 8"	Average:	-	\$ 2,560.00	\$ 2,680.00	\$ 120.00	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	-	\$ 32.00	\$ 33.50	\$ 1.50	4.69%	
2	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	1,000	\$ 34.27	\$ 50.36	\$ 16.08	46.92%	
3	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	2,000	\$ 37.82	\$ 67.21	\$ 29.39	77.73%	
4	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	3,000	\$ 41.36	\$ 84.07	\$ 42.71	103.26%	
5	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	4,000	\$ 44.90	\$ 100.92	\$ 56.02	124.76%	
6	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	5,000	\$ 48.44	\$ 117.78	\$ 69.33	143.12%	
7	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	6,000	\$ 53.27	\$ 134.63	\$ 81.36	152.75%	
8	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	7,000	\$ 84.18	\$ 151.49	\$ 67.31	79.96%	
9	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	8,000	\$ 93.82	\$ 168.34	\$ 74.52	79.42%	
10	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	9,000	\$ 103.47	\$ 185.20	\$ 81.73	78.99%	
11	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	10,000	\$ 113.12	\$ 202.05	\$ 88.94	78.62%	
12	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	11,000	\$ 125.28	\$ 218.91	\$ 93.62	74.73%	
13	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	12,000	\$ 137.45	\$ 235.76	\$ 98.31	71.53%	
14	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	13,000	\$ 149.61	\$ 252.62	\$ 103.00	68.85%	
15	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	14,000	\$ 161.78	\$ 269.47	\$ 107.69	66.57%	
16	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	15,000	\$ 173.94	\$ 286.33	\$ 112.38	64.61%	
17	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	16,000	\$ 186.11	\$ 303.18	\$ 117.07	62.91%	
18	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	17,000	\$ 198.27	\$ 320.04	\$ 121.76	61.41%	
19	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	18,000	\$ 210.44	\$ 336.89	\$ 126.45	60.09%	
20	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	19,000	\$ 225.13	\$ 353.75	\$ 128.61	57.13%	
21	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	20,000	\$ 239.83	\$ 370.60	\$ 130.77	54.53%	
22	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	21,000	\$ 254.53	\$ 387.46	\$ 132.93	52.23%	
23	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	22,000	\$ 269.22	\$ 404.31	\$ 135.09	50.18%	
24	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	23,000	\$ 283.92	\$ 421.17	\$ 137.25	48.34%	
25	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	24,000	\$ 298.61	\$ 438.02	\$ 139.41	46.69%	
26	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	25,000	\$ 313.31	\$ 454.88	\$ 141.57	45.18%	
27	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	26,000	\$ 330.52	\$ 471.73	\$ 141.21	42.72%	
28	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	27,000	\$ 347.74	\$ 488.59	\$ 140.85	40.50%	
29	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	28,000	\$ 364.95	\$ 505.44	\$ 140.49	38.49%	
30	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	29,000	\$ 382.17	\$ 522.30	\$ 140.13	36.67%	
31	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	30,000	\$ 399.39	\$ 539.15	\$ 139.77	35.00%	
32	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	31,000	\$ 416.60	\$ 556.01	\$ 139.40	33.46%	
33	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	32,000	\$ 433.82	\$ 572.86	\$ 139.04	32.05%	
34	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	33,000	\$ 451.03	\$ 589.72	\$ 138.68	30.75%	
35	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	34,000	\$ 468.25	\$ 606.57	\$ 138.32	29.54%	
36	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	35,000	\$ 485.46	\$ 623.43	\$ 137.96	28.42%	
37	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	36,000	\$ 502.68	\$ 640.28	\$ 137.60	27.37%	
38	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	37,000	\$ 519.89	\$ 657.14	\$ 137.24	26.40%	
39	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	38,000	\$ 537.11	\$ 673.99	\$ 136.88	25.48%	
40	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	39,000	\$ 554.32	\$ 690.85	\$ 136.52	24.63%	
41	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	40,000	\$ 571.54	\$ 707.70	\$ 136.16	23.82%	
42	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	41,000	\$ 588.76	\$ 724.56	\$ 135.80	23.07%	
43	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	42,000	\$ 605.97	\$ 741.41	\$ 135.44	22.35%	
44	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	43,000	\$ 623.19	\$ 758.27	\$ 135.08	21.68%	
45	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	44,000	\$ 640.40	\$ 775.12	\$ 134.72	21.04%	
46	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	45,000	\$ 657.62	\$ 791.98	\$ 134.36	20.43%	
47	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	46,000	\$ 674.83	\$ 808.83	\$ 134.00	19.86%	
48	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	47,000	\$ 692.05	\$ 825.69	\$ 133.64	19.31%	
49	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	48,000	\$ 709.26	\$ 842.54	\$ 133.28	18.79%	
50	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	49,000	\$ 726.48	\$ 859.40	\$ 132.92	18.30%	
51	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	50,000	\$ 743.70	\$ 876.25	\$ 132.56	17.82%	
52	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	51,000	\$ 760.91	\$ 893.11	\$ 132.19	17.37%	
53	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	52,000	\$ 778.13	\$ 909.96	\$ 131.83	16.94%	
54	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	53,000	\$ 795.34	\$ 926.82	\$ 131.47	16.53%	
55	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	54,000	\$ 812.56	\$ 943.67	\$ 131.11	16.14%	
56								
57	W8M35	Willow Valley Public Hydrant 5/8" X 3/4"	Average:	-	\$ 32.00	\$ 33.50	\$ 1.50	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	W8M01	Willow Valley Public Hydrant 1"	-	\$ 80.00	\$ 83.75	\$ 3.75	4.69%	
2	W8M01	Willow Valley Public Hydrant 1"	1,000	\$ 82.27	\$ 100.61	\$ 18.33	22.28%	
3	W8M01	Willow Valley Public Hydrant 1"	2,000	\$ 85.82	\$ 117.46	\$ 31.64	36.88%	
4	W8M01	Willow Valley Public Hydrant 1"	3,000	\$ 89.36	\$ 134.32	\$ 44.96	50.31%	
5	W8M01	Willow Valley Public Hydrant 1"	4,000	\$ 92.90	\$ 151.17	\$ 58.27	62.72%	
6	W8M01	Willow Valley Public Hydrant 1"	5,000	\$ 96.44	\$ 168.03	\$ 71.58	74.22%	
7	W8M01	Willow Valley Public Hydrant 1"	6,000	\$ 101.27	\$ 184.88	\$ 83.61	82.57%	
8	W8M01	Willow Valley Public Hydrant 1"	7,000	\$ 132.18	\$ 201.74	\$ 69.56	52.62%	
9	W8M01	Willow Valley Public Hydrant 1"	8,000	\$ 141.82	\$ 218.59	\$ 76.77	54.13%	
10	W8M01	Willow Valley Public Hydrant 1"	9,000	\$ 151.47	\$ 235.45	\$ 83.98	55.44%	
11	W8M01	Willow Valley Public Hydrant 1"	10,000	\$ 161.12	\$ 252.30	\$ 91.19	56.60%	
12	W8M01	Willow Valley Public Hydrant 1"	11,000	\$ 173.28	\$ 269.16	\$ 95.87	55.33%	
13	W8M01	Willow Valley Public Hydrant 1"	12,000	\$ 185.45	\$ 286.01	\$ 100.56	54.23%	
14	W8M01	Willow Valley Public Hydrant 1"	13,000	\$ 197.61	\$ 302.87	\$ 105.25	53.26%	
15	W8M01	Willow Valley Public Hydrant 1"	14,000	\$ 209.78	\$ 319.72	\$ 109.94	52.41%	
16	W8M01	Willow Valley Public Hydrant 1"	15,000	\$ 221.94	\$ 336.58	\$ 114.63	51.65%	
17	W8M01	Willow Valley Public Hydrant 1"	16,000	\$ 234.11	\$ 353.43	\$ 119.32	50.97%	
18	W8M01	Willow Valley Public Hydrant 1"	17,000	\$ 246.27	\$ 370.29	\$ 124.01	50.36%	
19	W8M01	Willow Valley Public Hydrant 1"	18,000	\$ 258.44	\$ 387.14	\$ 128.70	49.80%	
20	W8M01	Willow Valley Public Hydrant 1"	19,000	\$ 273.13	\$ 404.00	\$ 130.86	47.91%	
21	W8M01	Willow Valley Public Hydrant 1"	20,000	\$ 287.83	\$ 420.85	\$ 133.02	46.21%	
22	W8M01	Willow Valley Public Hydrant 1"	21,000	\$ 302.53	\$ 437.71	\$ 135.18	44.68%	
23	W8M01	Willow Valley Public Hydrant 1"	22,000	\$ 317.22	\$ 454.56	\$ 137.34	43.29%	
24	W8M01	Willow Valley Public Hydrant 1"	23,000	\$ 331.92	\$ 471.42	\$ 139.50	42.03%	
25	W8M01	Willow Valley Public Hydrant 1"	24,000	\$ 346.61	\$ 488.27	\$ 141.66	40.87%	
26	W8M01	Willow Valley Public Hydrant 1"	25,000	\$ 361.31	\$ 505.13	\$ 143.82	39.80%	
27	W8M01	Willow Valley Public Hydrant 1"	26,000	\$ 378.52	\$ 521.98	\$ 143.46	37.90%	
28	W8M01	Willow Valley Public Hydrant 1"	27,000	\$ 395.74	\$ 538.84	\$ 143.10	36.16%	
29	W8M01	Willow Valley Public Hydrant 1"	28,000	\$ 412.95	\$ 555.69	\$ 142.74	34.56%	
30	W8M01	Willow Valley Public Hydrant 1"	29,000	\$ 430.17	\$ 572.55	\$ 142.38	33.10%	
31	W8M01	Willow Valley Public Hydrant 1"	30,000	\$ 447.39	\$ 589.40	\$ 142.02	31.74%	
32	W8M01	Willow Valley Public Hydrant 1"	31,000	\$ 464.60	\$ 606.26	\$ 141.65	30.49%	
33	W8M01	Willow Valley Public Hydrant 1"	32,000	\$ 481.82	\$ 623.11	\$ 141.29	29.33%	
34	W8M01	Willow Valley Public Hydrant 1"	33,000	\$ 499.03	\$ 639.97	\$ 140.93	28.24%	
35	W8M01	Willow Valley Public Hydrant 1"	34,000	\$ 516.25	\$ 656.82	\$ 140.57	27.23%	
36	W8M01	Willow Valley Public Hydrant 1"	35,000	\$ 533.46	\$ 673.68	\$ 140.21	26.28%	
37	W8M01	Willow Valley Public Hydrant 1"	36,000	\$ 550.68	\$ 690.53	\$ 139.85	25.40%	
38	W8M01	Willow Valley Public Hydrant 1"	37,000	\$ 567.89	\$ 707.39	\$ 139.49	24.56%	
39	W8M01	Willow Valley Public Hydrant 1"	38,000	\$ 585.11	\$ 724.24	\$ 139.13	23.78%	
40	W8M01	Willow Valley Public Hydrant 1"	39,000	\$ 602.32	\$ 741.10	\$ 138.77	23.04%	
41	W8M01	Willow Valley Public Hydrant 1"	40,000	\$ 619.54	\$ 757.95	\$ 138.41	22.34%	
42	W8M01	Willow Valley Public Hydrant 1"	41,000	\$ 636.76	\$ 774.81	\$ 138.05	21.68%	
43	W8M01	Willow Valley Public Hydrant 1"	42,000	\$ 653.97	\$ 791.66	\$ 137.69	21.05%	
44	W8M01	Willow Valley Public Hydrant 1"	43,000	\$ 671.19	\$ 808.52	\$ 137.33	20.46%	
45	W8M01	Willow Valley Public Hydrant 1"	44,000	\$ 688.40	\$ 825.37	\$ 136.97	19.90%	
46	W8M01	Willow Valley Public Hydrant 1"	45,000	\$ 705.62	\$ 842.23	\$ 136.61	19.36%	
47	W8M01	Willow Valley Public Hydrant 1"	46,000	\$ 722.83	\$ 859.08	\$ 136.25	18.85%	
48	W8M01	Willow Valley Public Hydrant 1"	47,000	\$ 740.05	\$ 875.94	\$ 135.89	18.36%	
49	W8M01	Willow Valley Public Hydrant 1"	48,000	\$ 757.26	\$ 892.79	\$ 135.53	17.90%	
50	W8M01	Willow Valley Public Hydrant 1"	49,000	\$ 774.48	\$ 909.65	\$ 135.17	17.45%	
51	W8M01	Willow Valley Public Hydrant 1"	50,000	\$ 791.70	\$ 926.50	\$ 134.81	17.03%	
52	W8M01	Willow Valley Public Hydrant 1"	51,000	\$ 808.91	\$ 943.36	\$ 134.44	16.62%	
53	W8M01	Willow Valley Public Hydrant 1"	52,000	\$ 826.13	\$ 960.21	\$ 134.08	16.23%	
54	W8M01	Willow Valley Public Hydrant 1"	53,000	\$ 843.34	\$ 977.07	\$ 133.72	15.86%	
55	W8M01	Willow Valley Public Hydrant 1"	54,000	\$ 860.56	\$ 993.92	\$ 133.36	15.50%	
56								
57	W8M01	Willow Valley Public Hydrant 1"	Average:	-	\$ 80.00	\$ 83.75	\$ 3.75	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	W8M02	Willow Valley Public Hydrant 2"	-	\$ 256.00	\$ 268.00	\$ 12.00	4.69%	
2	W8M02	Willow Valley Public Hydrant 2"	1,000	\$ 258.27	\$ 284.86	\$ 26.58	10.29%	
3	W8M02	Willow Valley Public Hydrant 2"	2,000	\$ 261.82	\$ 301.71	\$ 39.89	15.24%	
4	W8M02	Willow Valley Public Hydrant 2"	3,000	\$ 265.36	\$ 318.57	\$ 53.21	20.05%	
5	W8M02	Willow Valley Public Hydrant 2"	4,000	\$ 268.90	\$ 335.42	\$ 66.52	24.74%	
6	W8M02	Willow Valley Public Hydrant 2"	5,000	\$ 272.44	\$ 352.28	\$ 79.83	29.30%	
7	W8M02	Willow Valley Public Hydrant 2"	6,000	\$ 277.27	\$ 369.13	\$ 91.86	33.13%	
8	W8M02	Willow Valley Public Hydrant 2"	7,000	\$ 308.18	\$ 385.99	\$ 77.81	25.25%	
9	W8M02	Willow Valley Public Hydrant 2"	8,000	\$ 317.82	\$ 402.84	\$ 85.02	26.75%	
10	W8M02	Willow Valley Public Hydrant 2"	9,000	\$ 327.47	\$ 419.70	\$ 92.23	28.16%	
11	W8M02	Willow Valley Public Hydrant 2"	10,000	\$ 337.12	\$ 436.55	\$ 99.44	29.50%	
12	W8M02	Willow Valley Public Hydrant 2"	11,000	\$ 349.28	\$ 453.41	\$ 104.12	29.81%	
13	W8M02	Willow Valley Public Hydrant 2"	12,000	\$ 361.45	\$ 470.26	\$ 108.81	30.11%	
14	W8M02	Willow Valley Public Hydrant 2"	13,000	\$ 373.61	\$ 487.12	\$ 113.50	30.38%	
15	W8M02	Willow Valley Public Hydrant 2"	14,000	\$ 385.78	\$ 503.97	\$ 118.19	30.64%	
16	W8M02	Willow Valley Public Hydrant 2"	15,000	\$ 397.94	\$ 520.83	\$ 122.88	30.88%	
17	W8M02	Willow Valley Public Hydrant 2"	16,000	\$ 410.11	\$ 537.68	\$ 127.57	31.11%	
18	W8M02	Willow Valley Public Hydrant 2"	17,000	\$ 422.27	\$ 554.54	\$ 132.26	31.32%	
19	W8M02	Willow Valley Public Hydrant 2"	18,000	\$ 434.44	\$ 571.39	\$ 136.95	31.52%	
20	W8M02	Willow Valley Public Hydrant 2"	19,000	\$ 449.13	\$ 588.25	\$ 139.11	30.97%	
21	W8M02	Willow Valley Public Hydrant 2"	20,000	\$ 463.83	\$ 605.10	\$ 141.27	30.46%	
22	W8M02	Willow Valley Public Hydrant 2"	21,000	\$ 478.53	\$ 621.96	\$ 143.43	29.97%	
23	W8M02	Willow Valley Public Hydrant 2"	22,000	\$ 493.22	\$ 638.81	\$ 145.59	29.52%	
24	W8M02	Willow Valley Public Hydrant 2"	23,000	\$ 507.92	\$ 655.67	\$ 147.75	29.09%	
25	W8M02	Willow Valley Public Hydrant 2"	24,000	\$ 522.61	\$ 672.52	\$ 149.91	28.68%	
26	W8M02	Willow Valley Public Hydrant 2"	25,000	\$ 537.31	\$ 689.38	\$ 152.07	28.30%	
27	W8M02	Willow Valley Public Hydrant 2"	26,000	\$ 554.52	\$ 706.23	\$ 151.71	27.36%	
28	W8M02	Willow Valley Public Hydrant 2"	27,000	\$ 571.74	\$ 723.09	\$ 151.35	26.47%	
29	W8M02	Willow Valley Public Hydrant 2"	28,000	\$ 588.95	\$ 739.94	\$ 150.99	25.64%	
30	W8M02	Willow Valley Public Hydrant 2"	29,000	\$ 606.17	\$ 756.80	\$ 150.63	24.85%	
31	W8M02	Willow Valley Public Hydrant 2"	30,000	\$ 623.39	\$ 773.65	\$ 150.27	24.10%	
32	W8M02	Willow Valley Public Hydrant 2"	31,000	\$ 640.60	\$ 790.51	\$ 149.90	23.40%	
33	W8M02	Willow Valley Public Hydrant 2"	32,000	\$ 657.82	\$ 807.36	\$ 149.54	22.73%	
34	W8M02	Willow Valley Public Hydrant 2"	33,000	\$ 675.03	\$ 824.22	\$ 149.18	22.10%	
35	W8M02	Willow Valley Public Hydrant 2"	34,000	\$ 692.25	\$ 841.07	\$ 148.82	21.50%	
36	W8M02	Willow Valley Public Hydrant 2"	35,000	\$ 709.46	\$ 857.93	\$ 148.46	20.93%	
37	W8M02	Willow Valley Public Hydrant 2"	36,000	\$ 726.68	\$ 874.78	\$ 148.10	20.38%	
38	W8M02	Willow Valley Public Hydrant 2"	37,000	\$ 743.89	\$ 891.64	\$ 147.74	19.86%	
39	W8M02	Willow Valley Public Hydrant 2"	38,000	\$ 761.11	\$ 908.49	\$ 147.38	19.36%	
40	W8M02	Willow Valley Public Hydrant 2"	39,000	\$ 778.32	\$ 925.35	\$ 147.02	18.89%	
41	W8M02	Willow Valley Public Hydrant 2"	40,000	\$ 795.54	\$ 942.20	\$ 146.66	18.44%	
42	W8M02	Willow Valley Public Hydrant 2"	41,000	\$ 812.76	\$ 959.06	\$ 146.30	18.00%	
43	W8M02	Willow Valley Public Hydrant 2"	42,000	\$ 829.97	\$ 975.91	\$ 145.94	17.58%	
44	W8M02	Willow Valley Public Hydrant 2"	43,000	\$ 847.19	\$ 992.77	\$ 145.58	17.18%	
45	W8M02	Willow Valley Public Hydrant 2"	44,000	\$ 864.40	\$ 1,009.62	\$ 145.22	16.80%	
46	W8M02	Willow Valley Public Hydrant 2"	45,000	\$ 881.62	\$ 1,026.48	\$ 144.86	16.43%	
47	W8M02	Willow Valley Public Hydrant 2"	46,000	\$ 898.83	\$ 1,043.33	\$ 144.50	16.08%	
48	W8M02	Willow Valley Public Hydrant 2"	47,000	\$ 916.05	\$ 1,060.19	\$ 144.14	15.73%	
49	W8M02	Willow Valley Public Hydrant 2"	48,000	\$ 933.26	\$ 1,077.04	\$ 143.78	15.41%	
50	W8M02	Willow Valley Public Hydrant 2"	49,000	\$ 950.48	\$ 1,093.90	\$ 143.42	15.09%	
51	W8M02	Willow Valley Public Hydrant 2"	50,000	\$ 967.70	\$ 1,110.75	\$ 143.06	14.78%	
52	W8M02	Willow Valley Public Hydrant 2"	51,000	\$ 984.91	\$ 1,127.61	\$ 142.69	14.49%	
53	W8M02	Willow Valley Public Hydrant 2"	52,000	\$ 1,002.13	\$ 1,144.46	\$ 142.33	14.20%	
54	W8M02	Willow Valley Public Hydrant 2"	53,000	\$ 1,019.34	\$ 1,161.32	\$ 141.97	13.93%	
55	W8M02	Willow Valley Public Hydrant 2"	54,000	\$ 1,036.56	\$ 1,178.17	\$ 141.61	13.66%	
56								
57	W8M02	Willow Valley Public Hydrant 2"	Average:	-	\$ 256.00	\$ 268.00	\$ 12.00	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

REVISED

EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

Typical Bill Analysis

Exhibit

Schedule H-4

40 of 44

Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W8M03	Willow Valley Public Hydrant 3"	-	\$ 512.00	\$ 536.00	\$ 24.00	4.69%	
2	W8M03	Willow Valley Public Hydrant 3"	1,000	\$ 514.27	\$ 552.86	\$ 38.58	7.50%	
3	W8M03	Willow Valley Public Hydrant 3"	2,000	\$ 517.82	\$ 569.71	\$ 51.89	10.02%	
4	W8M03	Willow Valley Public Hydrant 3"	3,000	\$ 521.36	\$ 586.57	\$ 65.21	12.51%	
5	W8M03	Willow Valley Public Hydrant 3"	4,000	\$ 524.90	\$ 603.42	\$ 78.52	14.96%	
6	W8M03	Willow Valley Public Hydrant 3"	5,000	\$ 528.44	\$ 620.28	\$ 91.83	17.38%	
7	W8M03	Willow Valley Public Hydrant 3"	6,000	\$ 533.27	\$ 637.13	\$ 103.86	19.48%	
8	W8M03	Willow Valley Public Hydrant 3"	7,000	\$ 564.18	\$ 653.99	\$ 89.81	15.92%	
9	W8M03	Willow Valley Public Hydrant 3"	8,000	\$ 573.82	\$ 670.84	\$ 97.02	16.91%	
10	W8M03	Willow Valley Public Hydrant 3"	9,000	\$ 583.47	\$ 687.70	\$ 104.23	17.86%	
11	W8M03	Willow Valley Public Hydrant 3"	10,000	\$ 593.12	\$ 704.55	\$ 111.44	18.79%	
12	W8M03	Willow Valley Public Hydrant 3"	11,000	\$ 605.28	\$ 721.41	\$ 116.12	19.19%	
13	W8M03	Willow Valley Public Hydrant 3"	12,000	\$ 617.45	\$ 738.26	\$ 120.81	19.57%	
14	W8M03	Willow Valley Public Hydrant 3"	13,000	\$ 629.61	\$ 755.12	\$ 125.50	19.93%	
15	W8M03	Willow Valley Public Hydrant 3"	14,000	\$ 641.78	\$ 771.97	\$ 130.19	20.29%	
16	W8M03	Willow Valley Public Hydrant 3"	15,000	\$ 653.94	\$ 788.83	\$ 134.88	20.63%	
17	W8M03	Willow Valley Public Hydrant 3"	16,000	\$ 666.11	\$ 805.68	\$ 139.57	20.95%	
18	W8M03	Willow Valley Public Hydrant 3"	17,000	\$ 678.27	\$ 822.54	\$ 144.26	21.27%	
19	W8M03	Willow Valley Public Hydrant 3"	18,000	\$ 690.44	\$ 839.39	\$ 148.95	21.57%	
20	W8M03	Willow Valley Public Hydrant 3"	19,000	\$ 705.13	\$ 856.25	\$ 151.11	21.43%	
21	W8M03	Willow Valley Public Hydrant 3"	20,000	\$ 719.83	\$ 873.10	\$ 153.27	21.29%	
22	W8M03	Willow Valley Public Hydrant 3"	21,000	\$ 734.53	\$ 889.96	\$ 155.43	21.16%	
23	W8M03	Willow Valley Public Hydrant 3"	22,000	\$ 749.22	\$ 906.81	\$ 157.59	21.03%	
24	W8M03	Willow Valley Public Hydrant 3"	23,000	\$ 763.92	\$ 923.67	\$ 159.75	20.91%	
25	W8M03	Willow Valley Public Hydrant 3"	24,000	\$ 778.61	\$ 940.52	\$ 161.91	20.79%	
26	W8M03	Willow Valley Public Hydrant 3"	25,000	\$ 793.31	\$ 957.38	\$ 164.07	20.68%	
27	W8M03	Willow Valley Public Hydrant 3"	26,000	\$ 810.52	\$ 974.23	\$ 163.71	20.20%	
28	W8M03	Willow Valley Public Hydrant 3"	27,000	\$ 827.74	\$ 991.09	\$ 163.35	19.73%	
29	W8M03	Willow Valley Public Hydrant 3"	28,000	\$ 844.95	\$ 1,007.94	\$ 162.99	19.29%	
30	W8M03	Willow Valley Public Hydrant 3"	29,000	\$ 862.17	\$ 1,024.80	\$ 162.63	18.86%	
31	W8M03	Willow Valley Public Hydrant 3"	30,000	\$ 879.39	\$ 1,041.65	\$ 162.27	18.45%	
32	W8M03	Willow Valley Public Hydrant 3"	31,000	\$ 896.60	\$ 1,058.51	\$ 161.90	18.06%	
33	W8M03	Willow Valley Public Hydrant 3"	32,000	\$ 913.82	\$ 1,075.36	\$ 161.54	17.68%	
34	W8M03	Willow Valley Public Hydrant 3"	33,000	\$ 931.03	\$ 1,092.22	\$ 161.18	17.31%	
35	W8M03	Willow Valley Public Hydrant 3"	34,000	\$ 948.25	\$ 1,109.07	\$ 160.82	16.96%	
36	W8M03	Willow Valley Public Hydrant 3"	35,000	\$ 965.46	\$ 1,125.93	\$ 160.46	16.62%	
37	W8M03	Willow Valley Public Hydrant 3"	36,000	\$ 982.68	\$ 1,142.78	\$ 160.10	16.29%	
38	W8M03	Willow Valley Public Hydrant 3"	37,000	\$ 999.89	\$ 1,159.64	\$ 159.74	15.98%	
39	W8M03	Willow Valley Public Hydrant 3"	38,000	\$ 1,017.11	\$ 1,176.49	\$ 159.38	15.67%	
40	W8M03	Willow Valley Public Hydrant 3"	39,000	\$ 1,034.32	\$ 1,193.35	\$ 159.02	15.37%	
41	W8M03	Willow Valley Public Hydrant 3"	40,000	\$ 1,051.54	\$ 1,210.20	\$ 158.66	15.09%	
42	W8M03	Willow Valley Public Hydrant 3"	41,000	\$ 1,068.76	\$ 1,227.06	\$ 158.30	14.81%	
43	W8M03	Willow Valley Public Hydrant 3"	42,000	\$ 1,085.97	\$ 1,243.91	\$ 157.94	14.54%	
44	W8M03	Willow Valley Public Hydrant 3"	43,000	\$ 1,103.19	\$ 1,260.77	\$ 157.58	14.28%	
45	W8M03	Willow Valley Public Hydrant 3"	44,000	\$ 1,120.40	\$ 1,277.62	\$ 157.22	14.03%	
46	W8M03	Willow Valley Public Hydrant 3"	45,000	\$ 1,137.62	\$ 1,294.48	\$ 156.86	13.79%	
47	W8M03	Willow Valley Public Hydrant 3"	46,000	\$ 1,154.83	\$ 1,311.33	\$ 156.50	13.55%	
48	W8M03	Willow Valley Public Hydrant 3"	47,000	\$ 1,172.05	\$ 1,328.19	\$ 156.14	13.32%	
49	W8M03	Willow Valley Public Hydrant 3"	48,000	\$ 1,189.26	\$ 1,345.04	\$ 155.78	13.10%	
50	W8M03	Willow Valley Public Hydrant 3"	49,000	\$ 1,206.48	\$ 1,361.90	\$ 155.42	12.88%	
51	W8M03	Willow Valley Public Hydrant 3"	50,000	\$ 1,223.70	\$ 1,378.75	\$ 155.06	12.67%	
52	W8M03	Willow Valley Public Hydrant 3"	51,000	\$ 1,240.91	\$ 1,395.61	\$ 154.69	12.47%	
53	W8M03	Willow Valley Public Hydrant 3"	52,000	\$ 1,258.13	\$ 1,412.46	\$ 154.33	12.27%	
54	W8M03	Willow Valley Public Hydrant 3"	53,000	\$ 1,275.34	\$ 1,429.32	\$ 153.97	12.07%	
55	W8M03	Willow Valley Public Hydrant 3"	54,000	\$ 1,292.56	\$ 1,446.17	\$ 153.61	11.88%	
56								
57	W8M03	Willow Valley Public Hydrant 3"	Average:	-	\$ 512.00	\$ 536.00	\$ 24.00	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase	
				Present Rates*	Proposed Rates	Amount	%
1	W8M04	Willow Valley Public Hydrant 4"	-	\$ 800.00	\$ 837.50	\$ 37.50	4.69%
2	W8M04	Willow Valley Public Hydrant 4"	1,000	\$ 802.27	\$ 854.36	\$ 52.08	6.49%
3	W8M04	Willow Valley Public Hydrant 4"	2,000	\$ 805.82	\$ 871.21	\$ 65.39	8.12%
4	W8M04	Willow Valley Public Hydrant 4"	3,000	\$ 809.36	\$ 888.07	\$ 78.71	9.72%
5	W8M04	Willow Valley Public Hydrant 4"	4,000	\$ 812.90	\$ 904.92	\$ 92.02	11.32%
6	W8M04	Willow Valley Public Hydrant 4"	5,000	\$ 816.44	\$ 921.78	\$ 105.33	12.90%
7	W8M04	Willow Valley Public Hydrant 4"	6,000	\$ 821.27	\$ 938.63	\$ 117.36	14.29%
8	W8M04	Willow Valley Public Hydrant 4"	7,000	\$ 852.18	\$ 955.49	\$ 103.31	12.12%
9	W8M04	Willow Valley Public Hydrant 4"	8,000	\$ 861.82	\$ 972.34	\$ 110.52	12.82%
10	W8M04	Willow Valley Public Hydrant 4"	9,000	\$ 871.47	\$ 989.20	\$ 117.73	13.51%
11	W8M04	Willow Valley Public Hydrant 4"	10,000	\$ 881.12	\$ 1,006.05	\$ 124.94	14.18%
12	W8M04	Willow Valley Public Hydrant 4"	11,000	\$ 893.28	\$ 1,022.91	\$ 129.62	14.51%
13	W8M04	Willow Valley Public Hydrant 4"	12,000	\$ 905.45	\$ 1,039.76	\$ 134.31	14.83%
14	W8M04	Willow Valley Public Hydrant 4"	13,000	\$ 917.61	\$ 1,056.62	\$ 139.00	15.15%
15	W8M04	Willow Valley Public Hydrant 4"	14,000	\$ 929.78	\$ 1,073.47	\$ 143.69	15.45%
16	W8M04	Willow Valley Public Hydrant 4"	15,000	\$ 941.94	\$ 1,090.33	\$ 148.38	15.75%
17	W8M04	Willow Valley Public Hydrant 4"	16,000	\$ 954.11	\$ 1,107.18	\$ 153.07	16.04%
18	W8M04	Willow Valley Public Hydrant 4"	17,000	\$ 966.27	\$ 1,124.04	\$ 157.76	16.33%
19	W8M04	Willow Valley Public Hydrant 4"	18,000	\$ 978.44	\$ 1,140.89	\$ 162.45	16.60%
20	W8M04	Willow Valley Public Hydrant 4"	19,000	\$ 993.13	\$ 1,157.75	\$ 164.61	16.57%
21	W8M04	Willow Valley Public Hydrant 4"	20,000	\$ 1,007.83	\$ 1,174.60	\$ 166.77	16.55%
22	W8M04	Willow Valley Public Hydrant 4"	21,000	\$ 1,022.53	\$ 1,191.46	\$ 168.93	16.52%
23	W8M04	Willow Valley Public Hydrant 4"	22,000	\$ 1,037.22	\$ 1,208.31	\$ 171.09	16.49%
24	W8M04	Willow Valley Public Hydrant 4"	23,000	\$ 1,051.92	\$ 1,225.17	\$ 173.25	16.47%
25	W8M04	Willow Valley Public Hydrant 4"	24,000	\$ 1,066.61	\$ 1,242.02	\$ 175.41	16.45%
26	W8M04	Willow Valley Public Hydrant 4"	25,000	\$ 1,081.31	\$ 1,258.88	\$ 177.57	16.42%
27	W8M04	Willow Valley Public Hydrant 4"	26,000	\$ 1,098.52	\$ 1,275.73	\$ 177.21	16.13%
28	W8M04	Willow Valley Public Hydrant 4"	27,000	\$ 1,115.74	\$ 1,292.59	\$ 176.85	15.85%
29	W8M04	Willow Valley Public Hydrant 4"	28,000	\$ 1,132.95	\$ 1,309.44	\$ 176.49	15.58%
30	W8M04	Willow Valley Public Hydrant 4"	29,000	\$ 1,150.17	\$ 1,326.30	\$ 176.13	15.31%
31	W8M04	Willow Valley Public Hydrant 4"	30,000	\$ 1,167.39	\$ 1,343.15	\$ 175.77	15.06%
32	W8M04	Willow Valley Public Hydrant 4"	31,000	\$ 1,184.60	\$ 1,360.01	\$ 175.40	14.81%
33	W8M04	Willow Valley Public Hydrant 4"	32,000	\$ 1,201.82	\$ 1,376.86	\$ 175.04	14.56%
34	W8M04	Willow Valley Public Hydrant 4"	33,000	\$ 1,219.03	\$ 1,393.72	\$ 174.68	14.33%
35	W8M04	Willow Valley Public Hydrant 4"	34,000	\$ 1,236.25	\$ 1,410.57	\$ 174.32	14.10%
36	W8M04	Willow Valley Public Hydrant 4"	35,000	\$ 1,253.46	\$ 1,427.43	\$ 173.96	13.88%
37	W8M04	Willow Valley Public Hydrant 4"	36,000	\$ 1,270.68	\$ 1,444.28	\$ 173.60	13.66%
38	W8M04	Willow Valley Public Hydrant 4"	37,000	\$ 1,287.89	\$ 1,461.14	\$ 173.24	13.45%
39	W8M04	Willow Valley Public Hydrant 4"	38,000	\$ 1,305.11	\$ 1,477.99	\$ 172.88	13.25%
40	W8M04	Willow Valley Public Hydrant 4"	39,000	\$ 1,322.32	\$ 1,494.85	\$ 172.52	13.05%
41	W8M04	Willow Valley Public Hydrant 4"	40,000	\$ 1,339.54	\$ 1,511.70	\$ 172.16	12.85%
42	W8M04	Willow Valley Public Hydrant 4"	41,000	\$ 1,356.76	\$ 1,528.56	\$ 171.80	12.66%
43	W8M04	Willow Valley Public Hydrant 4"	42,000	\$ 1,373.97	\$ 1,545.41	\$ 171.44	12.48%
44	W8M04	Willow Valley Public Hydrant 4"	43,000	\$ 1,391.19	\$ 1,562.27	\$ 171.08	12.30%
45	W8M04	Willow Valley Public Hydrant 4"	44,000	\$ 1,408.40	\$ 1,579.12	\$ 170.72	12.12%
46	W8M04	Willow Valley Public Hydrant 4"	45,000	\$ 1,425.62	\$ 1,595.98	\$ 170.36	11.95%
47	W8M04	Willow Valley Public Hydrant 4"	46,000	\$ 1,442.83	\$ 1,612.83	\$ 170.00	11.78%
48	W8M04	Willow Valley Public Hydrant 4"	47,000	\$ 1,460.05	\$ 1,629.69	\$ 169.64	11.62%
49	W8M04	Willow Valley Public Hydrant 4"	48,000	\$ 1,477.26	\$ 1,646.54	\$ 169.28	11.46%
50	W8M04	Willow Valley Public Hydrant 4"	49,000	\$ 1,494.48	\$ 1,663.40	\$ 168.92	11.30%
51	W8M04	Willow Valley Public Hydrant 4"	50,000	\$ 1,511.70	\$ 1,680.25	\$ 168.56	11.15%
52	W8M04	Willow Valley Public Hydrant 4"	51,000	\$ 1,528.91	\$ 1,697.11	\$ 168.19	11.00%
53	W8M04	Willow Valley Public Hydrant 4"	52,000	\$ 1,546.13	\$ 1,713.96	\$ 167.83	10.86%
54	W8M04	Willow Valley Public Hydrant 4"	53,000	\$ 1,563.34	\$ 1,730.82	\$ 167.47	10.71%
55	W8M04	Willow Valley Public Hydrant 4"	54,000	\$ 1,580.56	\$ 1,747.67	\$ 167.11	10.57%
56							
57	W8M04	Willow Valley Public Hydrant 4"	Average:	- \$ 800.00	\$ 837.50	\$ 37.50	4.69%
58							

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Consumption	Typical Bills		Proposed Increase		
				Present Rates*	Proposed Rates	Amount	%	
1	W8M06	Willow Valley Public Hydrant 6"	-	\$ 1,600.00	\$ 1,675.00	\$ 75.00	4.69%	
2	W8M06	Willow Valley Public Hydrant 6"	1,000	\$ 1,602.27	\$ 1,691.86	\$ 89.58	5.59%	
3	W8M06	Willow Valley Public Hydrant 6"	2,000	\$ 1,605.82	\$ 1,708.71	\$ 102.89	6.41%	
4	W8M06	Willow Valley Public Hydrant 6"	3,000	\$ 1,609.36	\$ 1,725.57	\$ 116.21	7.22%	
5	W8M06	Willow Valley Public Hydrant 6"	4,000	\$ 1,612.90	\$ 1,742.42	\$ 129.52	8.03%	
6	W8M06	Willow Valley Public Hydrant 6"	5,000	\$ 1,616.44	\$ 1,759.28	\$ 142.83	8.84%	
7	W8M06	Willow Valley Public Hydrant 6"	6,000	\$ 1,621.27	\$ 1,776.13	\$ 154.86	9.55%	
8	W8M06	Willow Valley Public Hydrant 6"	7,000	\$ 1,652.18	\$ 1,792.99	\$ 140.81	8.52%	
9	W8M06	Willow Valley Public Hydrant 6"	8,000	\$ 1,661.82	\$ 1,809.84	\$ 148.02	8.91%	
10	W8M06	Willow Valley Public Hydrant 6"	9,000	\$ 1,671.47	\$ 1,826.70	\$ 155.23	9.29%	
11	W8M06	Willow Valley Public Hydrant 6"	10,000	\$ 1,681.12	\$ 1,843.55	\$ 162.44	9.66%	
12	W8M06	Willow Valley Public Hydrant 6"	11,000	\$ 1,693.28	\$ 1,860.41	\$ 167.12	9.87%	
13	W8M06	Willow Valley Public Hydrant 6"	12,000	\$ 1,705.45	\$ 1,877.26	\$ 171.81	10.07%	
14	W8M06	Willow Valley Public Hydrant 6"	13,000	\$ 1,717.61	\$ 1,894.12	\$ 176.50	10.28%	
15	W8M06	Willow Valley Public Hydrant 6"	14,000	\$ 1,729.78	\$ 1,910.97	\$ 181.19	10.47%	
16	W8M06	Willow Valley Public Hydrant 6"	15,000	\$ 1,741.94	\$ 1,927.83	\$ 185.88	10.67%	
17	W8M06	Willow Valley Public Hydrant 6"	16,000	\$ 1,754.11	\$ 1,944.68	\$ 190.57	10.86%	
18	W8M06	Willow Valley Public Hydrant 6"	17,000	\$ 1,766.27	\$ 1,961.54	\$ 195.26	11.05%	
19	W8M06	Willow Valley Public Hydrant 6"	18,000	\$ 1,778.44	\$ 1,978.39	\$ 199.95	11.24%	
20	W8M06	Willow Valley Public Hydrant 6"	19,000	\$ 1,793.13	\$ 1,995.25	\$ 202.11	11.27%	
21	W8M06	Willow Valley Public Hydrant 6"	20,000	\$ 1,807.83	\$ 2,012.10	\$ 204.27	11.30%	
22	W8M06	Willow Valley Public Hydrant 6"	21,000	\$ 1,822.53	\$ 2,028.96	\$ 206.43	11.33%	
23	W8M06	Willow Valley Public Hydrant 6"	22,000	\$ 1,837.22	\$ 2,045.81	\$ 208.59	11.35%	
24	W8M06	Willow Valley Public Hydrant 6"	23,000	\$ 1,851.92	\$ 2,062.67	\$ 210.75	11.38%	
25	W8M06	Willow Valley Public Hydrant 6"	24,000	\$ 1,866.61	\$ 2,079.52	\$ 212.91	11.41%	
26	W8M06	Willow Valley Public Hydrant 6"	25,000	\$ 1,881.31	\$ 2,096.38	\$ 215.07	11.43%	
27	W8M06	Willow Valley Public Hydrant 6"	26,000	\$ 1,898.52	\$ 2,113.23	\$ 214.71	11.31%	
28	W8M06	Willow Valley Public Hydrant 6"	27,000	\$ 1,915.74	\$ 2,130.09	\$ 214.35	11.19%	
29	W8M06	Willow Valley Public Hydrant 6"	28,000	\$ 1,932.95	\$ 2,146.94	\$ 213.99	11.07%	
30	W8M06	Willow Valley Public Hydrant 6"	29,000	\$ 1,950.17	\$ 2,163.80	\$ 213.63	10.95%	
31	W8M06	Willow Valley Public Hydrant 6"	30,000	\$ 1,967.39	\$ 2,180.65	\$ 213.27	10.84%	
32	W8M06	Willow Valley Public Hydrant 6"	31,000	\$ 1,984.60	\$ 2,197.51	\$ 212.90	10.73%	
33	W8M06	Willow Valley Public Hydrant 6"	32,000	\$ 2,001.82	\$ 2,214.36	\$ 212.54	10.62%	
34	W8M06	Willow Valley Public Hydrant 6"	33,000	\$ 2,019.03	\$ 2,231.22	\$ 212.18	10.51%	
35	W8M06	Willow Valley Public Hydrant 6"	34,000	\$ 2,036.25	\$ 2,248.07	\$ 211.82	10.40%	
36	W8M06	Willow Valley Public Hydrant 6"	35,000	\$ 2,053.46	\$ 2,264.93	\$ 211.46	10.30%	
37	W8M06	Willow Valley Public Hydrant 6"	36,000	\$ 2,070.68	\$ 2,281.78	\$ 211.10	10.19%	
38	W8M06	Willow Valley Public Hydrant 6"	37,000	\$ 2,087.89	\$ 2,298.64	\$ 210.74	10.09%	
39	W8M06	Willow Valley Public Hydrant 6"	38,000	\$ 2,105.11	\$ 2,315.49	\$ 210.38	9.99%	
40	W8M06	Willow Valley Public Hydrant 6"	39,000	\$ 2,122.32	\$ 2,332.35	\$ 210.02	9.90%	
41	W8M06	Willow Valley Public Hydrant 6"	40,000	\$ 2,139.54	\$ 2,349.20	\$ 209.66	9.80%	
42	W8M06	Willow Valley Public Hydrant 6"	41,000	\$ 2,156.76	\$ 2,366.06	\$ 209.30	9.70%	
43	W8M06	Willow Valley Public Hydrant 6"	42,000	\$ 2,173.97	\$ 2,382.91	\$ 208.94	9.61%	
44	W8M06	Willow Valley Public Hydrant 6"	43,000	\$ 2,191.19	\$ 2,399.77	\$ 208.58	9.52%	
45	W8M06	Willow Valley Public Hydrant 6"	44,000	\$ 2,208.40	\$ 2,416.62	\$ 208.22	9.43%	
46	W8M06	Willow Valley Public Hydrant 6"	45,000	\$ 2,225.62	\$ 2,433.48	\$ 207.86	9.34%	
47	W8M06	Willow Valley Public Hydrant 6"	46,000	\$ 2,242.83	\$ 2,450.33	\$ 207.50	9.25%	
48	W8M06	Willow Valley Public Hydrant 6"	47,000	\$ 2,260.05	\$ 2,467.19	\$ 207.14	9.17%	
49	W8M06	Willow Valley Public Hydrant 6"	48,000	\$ 2,277.26	\$ 2,484.04	\$ 206.78	9.08%	
50	W8M06	Willow Valley Public Hydrant 6"	49,000	\$ 2,294.48	\$ 2,500.90	\$ 206.42	9.00%	
51	W8M06	Willow Valley Public Hydrant 6"	50,000	\$ 2,311.70	\$ 2,517.75	\$ 206.06	8.91%	
52	W8M06	Willow Valley Public Hydrant 6"	51,000	\$ 2,328.91	\$ 2,534.61	\$ 205.69	8.83%	
53	W8M06	Willow Valley Public Hydrant 6"	52,000	\$ 2,346.13	\$ 2,551.46	\$ 205.33	8.75%	
54	W8M06	Willow Valley Public Hydrant 6"	53,000	\$ 2,363.34	\$ 2,568.32	\$ 204.97	8.67%	
55	W8M06	Willow Valley Public Hydrant 6"	54,000	\$ 2,380.56	\$ 2,585.17	\$ 204.61	8.60%	
56								
57	W8M06	Willow Valley Public Hydrant 6"	Average:	-	\$ 1,600.00	\$ 1,675.00	\$ 75.00	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

Line No.	Rate Schedule	Description	Typical Bills		Proposed Increase			
			Consumption	Present Rates*	Proposed Rates	Amount	%	
1	W8M08	Willow Valley Public Hydrant 8"	-	\$ 2,560.00	\$ 2,680.00	\$ 120.00	4.69%	
2	W8M08	Willow Valley Public Hydrant 8"	1,000	\$ 2,562.27	\$ 2,696.86	\$ 134.58	5.25%	
3	W8M08	Willow Valley Public Hydrant 8"	2,000	\$ 2,565.82	\$ 2,713.71	\$ 147.89	5.76%	
4	W8M08	Willow Valley Public Hydrant 8"	3,000	\$ 2,569.36	\$ 2,730.57	\$ 161.21	6.27%	
5	W8M08	Willow Valley Public Hydrant 8"	4,000	\$ 2,572.90	\$ 2,747.42	\$ 174.52	6.78%	
6	W8M08	Willow Valley Public Hydrant 8"	5,000	\$ 2,576.44	\$ 2,764.28	\$ 187.83	7.29%	
7	W8M08	Willow Valley Public Hydrant 8"	6,000	\$ 2,581.27	\$ 2,781.13	\$ 199.86	7.74%	
8	W8M08	Willow Valley Public Hydrant 8"	7,000	\$ 2,612.18	\$ 2,797.99	\$ 185.81	7.11%	
9	W8M08	Willow Valley Public Hydrant 8"	8,000	\$ 2,621.82	\$ 2,814.84	\$ 193.02	7.36%	
10	W8M08	Willow Valley Public Hydrant 8"	9,000	\$ 2,631.47	\$ 2,831.70	\$ 200.23	7.61%	
11	W8M08	Willow Valley Public Hydrant 8"	10,000	\$ 2,641.12	\$ 2,848.55	\$ 207.44	7.85%	
12	W8M08	Willow Valley Public Hydrant 8"	11,000	\$ 2,653.28	\$ 2,865.41	\$ 212.12	7.99%	
13	W8M08	Willow Valley Public Hydrant 8"	12,000	\$ 2,665.45	\$ 2,882.26	\$ 216.81	8.13%	
14	W8M08	Willow Valley Public Hydrant 8"	13,000	\$ 2,677.61	\$ 2,899.12	\$ 221.50	8.27%	
15	W8M08	Willow Valley Public Hydrant 8"	14,000	\$ 2,689.78	\$ 2,915.97	\$ 226.19	8.41%	
16	W8M08	Willow Valley Public Hydrant 8"	15,000	\$ 2,701.94	\$ 2,932.83	\$ 230.88	8.55%	
17	W8M08	Willow Valley Public Hydrant 8"	16,000	\$ 2,714.11	\$ 2,949.68	\$ 235.57	8.68%	
18	W8M08	Willow Valley Public Hydrant 8"	17,000	\$ 2,726.27	\$ 2,966.54	\$ 240.26	8.81%	
19	W8M08	Willow Valley Public Hydrant 8"	18,000	\$ 2,738.44	\$ 2,983.39	\$ 244.95	8.94%	
20	W8M08	Willow Valley Public Hydrant 8"	19,000	\$ 2,753.13	\$ 3,000.25	\$ 247.11	8.98%	
21	W8M08	Willow Valley Public Hydrant 8"	20,000	\$ 2,767.83	\$ 3,017.10	\$ 249.27	9.01%	
22	W8M08	Willow Valley Public Hydrant 8"	21,000	\$ 2,782.53	\$ 3,033.96	\$ 251.43	9.04%	
23	W8M08	Willow Valley Public Hydrant 8"	22,000	\$ 2,797.22	\$ 3,050.81	\$ 253.59	9.07%	
24	W8M08	Willow Valley Public Hydrant 8"	23,000	\$ 2,811.92	\$ 3,067.67	\$ 255.75	9.10%	
25	W8M08	Willow Valley Public Hydrant 8"	24,000	\$ 2,826.61	\$ 3,084.52	\$ 257.91	9.12%	
26	W8M08	Willow Valley Public Hydrant 8"	25,000	\$ 2,841.31	\$ 3,101.38	\$ 260.07	9.15%	
27	W8M08	Willow Valley Public Hydrant 8"	26,000	\$ 2,858.52	\$ 3,118.23	\$ 259.71	9.09%	
28	W8M08	Willow Valley Public Hydrant 8"	27,000	\$ 2,875.74	\$ 3,135.09	\$ 259.35	9.02%	
29	W8M08	Willow Valley Public Hydrant 8"	28,000	\$ 2,892.95	\$ 3,151.94	\$ 258.99	8.95%	
30	W8M08	Willow Valley Public Hydrant 8"	29,000	\$ 2,910.17	\$ 3,168.80	\$ 258.63	8.89%	
31	W8M08	Willow Valley Public Hydrant 8"	30,000	\$ 2,927.39	\$ 3,185.65	\$ 258.27	8.82%	
32	W8M08	Willow Valley Public Hydrant 8"	31,000	\$ 2,944.60	\$ 3,202.51	\$ 257.90	8.76%	
33	W8M08	Willow Valley Public Hydrant 8"	32,000	\$ 2,961.82	\$ 3,219.36	\$ 257.54	8.70%	
34	W8M08	Willow Valley Public Hydrant 8"	33,000	\$ 2,979.03	\$ 3,236.22	\$ 257.18	8.63%	
35	W8M08	Willow Valley Public Hydrant 8"	34,000	\$ 2,996.25	\$ 3,253.07	\$ 256.82	8.57%	
36	W8M08	Willow Valley Public Hydrant 8"	35,000	\$ 3,013.46	\$ 3,269.93	\$ 256.46	8.51%	
37	W8M08	Willow Valley Public Hydrant 8"	36,000	\$ 3,030.68	\$ 3,286.78	\$ 256.10	8.45%	
38	W8M08	Willow Valley Public Hydrant 8"	37,000	\$ 3,047.89	\$ 3,303.64	\$ 255.74	8.39%	
39	W8M08	Willow Valley Public Hydrant 8"	38,000	\$ 3,065.11	\$ 3,320.49	\$ 255.38	8.33%	
40	W8M08	Willow Valley Public Hydrant 8"	39,000	\$ 3,082.32	\$ 3,337.35	\$ 255.02	8.27%	
41	W8M08	Willow Valley Public Hydrant 8"	40,000	\$ 3,099.54	\$ 3,354.20	\$ 254.66	8.22%	
42	W8M08	Willow Valley Public Hydrant 8"	41,000	\$ 3,116.76	\$ 3,371.06	\$ 254.30	8.16%	
43	W8M08	Willow Valley Public Hydrant 8"	42,000	\$ 3,133.97	\$ 3,387.91	\$ 253.94	8.10%	
44	W8M08	Willow Valley Public Hydrant 8"	43,000	\$ 3,151.19	\$ 3,404.77	\$ 253.58	8.05%	
45	W8M08	Willow Valley Public Hydrant 8"	44,000	\$ 3,168.40	\$ 3,421.62	\$ 253.22	7.99%	
46	W8M08	Willow Valley Public Hydrant 8"	45,000	\$ 3,185.62	\$ 3,438.48	\$ 252.86	7.94%	
47	W8M08	Willow Valley Public Hydrant 8"	46,000	\$ 3,202.83	\$ 3,455.33	\$ 252.50	7.88%	
48	W8M08	Willow Valley Public Hydrant 8"	47,000	\$ 3,220.05	\$ 3,472.19	\$ 252.14	7.83%	
49	W8M08	Willow Valley Public Hydrant 8"	48,000	\$ 3,237.26	\$ 3,489.04	\$ 251.78	7.78%	
50	W8M08	Willow Valley Public Hydrant 8"	49,000	\$ 3,254.48	\$ 3,505.90	\$ 251.42	7.73%	
51	W8M08	Willow Valley Public Hydrant 8"	50,000	\$ 3,271.70	\$ 3,522.75	\$ 251.06	7.67%	
52	W8M08	Willow Valley Public Hydrant 8"	51,000	\$ 3,288.91	\$ 3,539.61	\$ 250.69	7.62%	
53	W8M08	Willow Valley Public Hydrant 8"	52,000	\$ 3,306.13	\$ 3,556.46	\$ 250.33	7.57%	
54	W8M08	Willow Valley Public Hydrant 8"	53,000	\$ 3,323.34	\$ 3,573.32	\$ 249.97	7.52%	
55	W8M08	Willow Valley Public Hydrant 8"	54,000	\$ 3,340.56	\$ 3,590.17	\$ 249.61	7.47%	
56								
57	W8M08	Willow Valley Public Hydrant 8"	Average:	-	\$ 2,560.00	\$ 2,680.00	\$ 120.00	4.69%
58								

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

REVISED

EPCOR Water - Willow Valley Water
 Test Year Ended December 31, 2019
 Typical Bill Analysis

Exhibit
 Schedule H-4
 44 of 44
 Witness: Rimal

Line No.	Rate Schedule	Description	Typical Bills			
			Consumption	Present Rates*	Proposed Rates	Proposed Increase Amount %
1	W7M2	Willow Valley Irrigation - Raw	-	\$ -	\$ -	\$ - 0.00%
2	W7M2	Willow Valley Irrigation - Raw	5,000	\$ 4.10	\$ 5.45	\$ 1.35 32.93%
3	W7M2	Willow Valley Irrigation - Raw	10,000	\$ 16.40	\$ 10.90	\$ (5.50) -33.54%
4	W7M2	Willow Valley Irrigation - Raw	15,000	\$ 24.60	\$ 16.35	\$ (8.25) -33.54%
5	W7M2	Willow Valley Irrigation - Raw	20,000	\$ 32.80	\$ 21.80	\$ (11.00) -33.54%
6	W7M2	Willow Valley Irrigation - Raw	25,000	\$ 41.00	\$ 27.25	\$ (13.75) -33.54%
7	W7M2	Willow Valley Irrigation - Raw	30,000	\$ 49.20	\$ 32.70	\$ (16.50) -33.54%
8	W7M2	Willow Valley Irrigation - Raw	35,000	\$ 57.40	\$ 38.15	\$ (19.25) -33.54%
9	W7M2	Willow Valley Irrigation - Raw	40,000	\$ 65.60	\$ 43.60	\$ (22.00) -33.54%
10	W7M2	Willow Valley Irrigation - Raw	45,000	\$ 73.80	\$ 49.05	\$ (24.75) -33.54%
11	W7M2	Willow Valley Irrigation - Raw	50,000	\$ 82.00	\$ 54.50	\$ (27.50) -33.54%
12	W7M2	Willow Valley Irrigation - Raw	55,000	\$ 90.20	\$ 59.95	\$ (30.25) -33.54%
13	W7M2	Willow Valley Irrigation - Raw	60,000	\$ 98.40	\$ 65.40	\$ (33.00) -33.54%
14	W7M2	Willow Valley Irrigation - Raw	65,000	\$ 106.60	\$ 70.85	\$ (35.75) -33.54%
15	W7M2	Willow Valley Irrigation - Raw	70,000	\$ 114.80	\$ 76.30	\$ (38.50) -33.54%
16	W7M2	Willow Valley Irrigation - Raw	75,000	\$ 123.00	\$ 81.75	\$ (41.25) -33.54%
17	W7M2	Willow Valley Irrigation - Raw	80,000	\$ 131.20	\$ 87.20	\$ (44.00) -33.54%
18	W7M2	Willow Valley Irrigation - Raw	85,000	\$ 139.40	\$ 92.65	\$ (46.75) -33.54%
19	W7M2	Willow Valley Irrigation - Raw	90,000	\$ 147.60	\$ 98.10	\$ (49.50) -33.54%
20	W7M2	Willow Valley Irrigation - Raw	95,000	\$ 155.80	\$ 103.55	\$ (52.25) -33.54%
21	W7M2	Willow Valley Irrigation - Raw	100,000	\$ 164.00	\$ 109.00	\$ (55.00) -33.54%
22	W7M2	Willow Valley Irrigation - Raw	105,000	\$ 172.20	\$ 114.45	\$ (57.75) -33.54%
23	W7M2	Willow Valley Irrigation - Raw	110,000	\$ 180.40	\$ 119.90	\$ (60.50) -33.54%
24	W7M2	Willow Valley Irrigation - Raw	115,000	\$ 188.60	\$ 125.35	\$ (63.25) -33.54%
25	W7M2	Willow Valley Irrigation - Raw	120,000	\$ 196.80	\$ 130.80	\$ (66.00) -33.54%
26	W7M2	Willow Valley Irrigation - Raw	125,000	\$ 205.00	\$ 136.25	\$ (68.75) -33.54%
27	W7M2	Willow Valley Irrigation - Raw	130,000	\$ 213.20	\$ 141.70	\$ (71.50) -33.54%
28	W7M2	Willow Valley Irrigation - Raw	135,000	\$ 221.40	\$ 147.15	\$ (74.25) -33.54%
29	W7M2	Willow Valley Irrigation - Raw	140,000	\$ 229.60	\$ 152.60	\$ (77.00) -33.54%
30	W7M2	Willow Valley Irrigation - Raw	145,000	\$ 237.80	\$ 158.05	\$ (79.75) -33.54%
31	W7M2	Willow Valley Irrigation - Raw	150,000	\$ 246.00	\$ 163.50	\$ (82.50) -33.54%
32	W7M2	Willow Valley Irrigation - Raw	155,000	\$ 254.20	\$ 168.95	\$ (85.25) -33.54%
33	W7M2	Willow Valley Irrigation - Raw	160,000	\$ 262.40	\$ 174.40	\$ (88.00) -33.54%
34	W7M2	Willow Valley Irrigation - Raw	165,000	\$ 270.60	\$ 179.85	\$ (90.75) -33.54%
35	W7M2	Willow Valley Irrigation - Raw	170,000	\$ 278.80	\$ 185.30	\$ (93.50) -33.54%
36	W7M2	Willow Valley Irrigation - Raw	175,000	\$ 287.00	\$ 190.75	\$ (96.25) -33.54%
37	W7M2	Willow Valley Irrigation - Raw	180,000	\$ 295.20	\$ 196.20	\$ (99.00) -33.54%
38	W7M2	Willow Valley Irrigation - Raw	185,000	\$ 303.40	\$ 201.65	\$ (101.75) -33.54%
39	W7M2	Willow Valley Irrigation - Raw	190,000	\$ 311.60	\$ 207.10	\$ (104.50) -33.54%
40	W7M2	Willow Valley Irrigation - Raw	195,000	\$ 319.80	\$ 212.55	\$ (107.25) -33.54%
41	W7M2	Willow Valley Irrigation - Raw	200,000	\$ 328.00	\$ 218.00	\$ (110.00) -33.54%
42	W7M2	Willow Valley Irrigation - Raw	205,000	\$ 336.20	\$ 223.45	\$ (112.75) -33.54%
43	W7M2	Willow Valley Irrigation - Raw	210,000	\$ 344.40	\$ 228.90	\$ (115.50) -33.54%
44	W7M2	Willow Valley Irrigation - Raw	215,000	\$ 352.60	\$ 234.35	\$ (118.25) -33.54%
45	W7M2	Willow Valley Irrigation - Raw	220,000	\$ 360.80	\$ 239.80	\$ (121.00) -33.54%
46	W7M2	Willow Valley Irrigation - Raw	225,000	\$ 369.00	\$ 245.25	\$ (123.75) -33.54%
47	W7M2	Willow Valley Irrigation - Raw	230,000	\$ 377.20	\$ 250.70	\$ (126.50) -33.54%
48	W7M2	Willow Valley Irrigation - Raw	235,000	\$ 385.40	\$ 256.15	\$ (129.25) -33.54%
49	W7M2	Willow Valley Irrigation - Raw	240,000	\$ 393.60	\$ 261.60	\$ (132.00) -33.54%
50	W7M2	Willow Valley Irrigation - Raw	245,000	\$ 401.80	\$ 267.05	\$ (134.75) -33.54%
51	W7M2	Willow Valley Irrigation - Raw	250,000	\$ 410.00	\$ 272.50	\$ (137.50) -33.54%
52	W7M2	Willow Valley Irrigation - Raw	255,000	\$ 418.20	\$ 277.95	\$ (140.25) -33.54%
53	W7M2	Willow Valley Irrigation - Raw	260,000	\$ 426.40	\$ 283.40	\$ (143.00) -33.54%
54	W7M2	Willow Valley Irrigation - Raw	265,000	\$ 434.60	\$ 288.85	\$ (145.75) -33.54%
55	W7M2	Willow Valley Irrigation - Raw	270,000	\$ 442.80	\$ 294.30	\$ (148.50) -33.54%
56						
57	W7M2	Willow Valley Irrigation - Raw	Average:	- \$	\$ -	\$ - 0.00%
58						

59 * Present rates do not include presently authorized surcharges power, water, or surcredits for Hookup Fees.

60 *Includes Conversation Rebate of 50% on volumetric charges for all bills with usage below 6,401 gallons.

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-5 Schedule

Stand-Alone Water Districts

Willow Valley Water

EPCOR Water - Willow Valley Water

Test Year Ended December 31, 2019

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EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W1M1A
 Description: Willow Valley Residential 5/8" & 5/8"+

			<u>Rate</u>
			\$ 32.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65000
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17000

Year 2019						
Usage	# of Bills	Total		Cumulative		Consolidated Factor
		Usage	# Bills	Usage	# Bills	
0		5,693	0	5,693	0	0
1		3,346	3,346	9,039	3,346	12,140
2		2,426	4,852	11,465	8,198	20,934
3		1,736	5,208	13,201	13,406	27,302
4		1,290	5,160	14,491	18,566	31,934
5		911	4,555	15,402	23,121	35,276
6		608	3,648	16,010	26,769	37,707
7		478	3,346	16,488	30,115	39,530
8		328	2,624	16,816	32,739	40,875
9		230	2,070	17,046	34,809	41,892
10		170	1,700	17,216	36,509	42,679
11		135	1,485	17,351	37,994	43,296
12		76	912	17,427	38,906	43,778
13		69	897	17,496	39,803	44,184
14		59	826	17,555	40,629	44,521
15		53	795	17,608	41,424	44,799
16		48	768	17,656	42,192	45,024
17		24	408	17,680	42,600	45,201
18		34	612	17,714	43,212	45,354
19		16	304	17,730	43,516	45,473
20		14	280	17,744	43,796	45,576
21		9	189	17,753	43,985	45,665
22		5	110	17,758	44,095	45,745
23		12	276	17,770	44,371	45,820
24		9	216	17,779	44,587	45,883
25		9	225	17,788	44,812	45,937
26		5	130	17,793	44,942	45,982
27		2	54	17,795	44,996	46,022
28		5	140	17,800	45,136	46,060
29		1	29	17,801	45,165	46,093
30		2	60	17,803	45,225	46,125
31		2	62	17,805	45,287	46,155
32		3	96	17,808	45,383	46,183
33		1	33	17,809	45,416	46,208
34		3	102	17,812	45,518	46,232
35		2	70	17,814	45,588	46,253
36		2	72	17,816	45,660	46,272
39		1	39	17,817	45,699	46,323
40		1	40	17,818	45,739	46,339
41		1	41	17,819	45,780	46,354
42		1	42	17,820	45,822	46,368
43		1	43	17,821	45,865	46,381
44		1	44	17,822	45,909	46,393
52		1	52	17,823	45,961	46,481
56		1	56	17,824	46,017	46,521
62		1	62	17,825	46,079	46,575
68		1	68	17,826	46,147	46,623
70		1	70	17,827	46,217	46,637
72		2	144	17,829	46,361	46,649
73		1	73	17,830	46,434	46,653
75		1	75	17,831	46,509	46,659
76		1	76	17,832	46,585	46,661

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W1M1A
 Description: Willow Valley Residential 5/8" & 5/8"+

			Rate
			\$ 32.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65000
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17000

Year 2019					
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor
			# Bills	Usage	
101	1	101	17,833	46,686	46,686

	Bill Count	Tier 1 Usage	Tier 2 Usage	Tier 3 Usage	Tier 4 Usage	Tier 5 Usage	Tier 6 Usage	Total Usage
Full Bill	17,833	12,140.00	23,136.00	7,403.00	2,675.00	583.00	749.00	46,686
Partial Bills	150	92.91	150.58	67.55	37.85	7.14	7.46	363
	17,983	12,233	23,287	7,471	2,713	590	756	47,049

									Total
Revenues	\$ 575,443	\$ 30,582	\$ 117,364	\$ 56,776	\$ 27,454	\$ 7,465	\$ 11,476	\$ 826,561	
	70%	4%	14%	7%	3%	1%	1%		
Adjustment to General Ledger								\$ 1,283	
Original Billing Determinants								\$ 827,843	

Average Bill Count	1,499
Total	1,499
Average Consumption	2.616
Median Consumption	1.920

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1	Tier 2	Tier 3	Tier 4	Tier 5	Tier 6	
Average Customer Count	1,508							
Average Revenues per Bill \$	548.18							
Total Annualized Revenues \$	826,561							
% of Total Revenues	70%	4%	14%	7%	3%	1%	1%	
Annualized Revenues	\$ 575,443	\$ 30,582	\$ 117,364	\$ 56,776	\$ 27,454	\$ 7,465	\$ 11,476	\$ 826,561

Increase/(Decrease) from Annualization \$ (1,283)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1	Tier 2	Tier 3	
Average Customer Consumption	1,508				
Rate \$	33.50	8.9995	16.855	19.12215954	
# of Months	12				
Proposed Revenues	\$ 606,149	\$ 246,540	\$ 248,453	\$ 93,966	\$ 1,195,108

Increase/(Decrease) for Proposed Revenues \$ 368,548

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W1M1A
 Description: Willow Valley Residential 3/4"

			Rate
			\$ 32.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65000
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17000

Year 2019						
Usage	# of Bills	Cumulative			Consolidated	
		Total Usage	# Bills	Usage		
0	7	0	7	0	0	
1	14	14	21	14	53	
2	14	28	35	42	92	
3	3	9	38	51	117	
4	1	4	39	55	139	
5	3	15	42	70	160	
6	4	24	46	94	178	
9	1	9	47	103	220	
11	2	22	49	125	246	
12	1	12	50	137	257	
14	1	14	51	151	277	
15	1	15	52	166	286	
16	1	16	53	182	294	
17	2	34	55	216	301	
18	1	18	56	234	306	
19	1	19	57	253	310	
20	1	20	58	273	313	
21	1	21	59	294	315	
25	1	25	60	319	319	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	60	53.00	107.00	73.00	73.00	13.00	-	319
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	60	53	107	73	73	13	-	319

								Total
Revenues	\$ 1,920	\$ 133	\$ 539	\$ 555	\$ 739	\$ 164	\$ -	\$ 4,050
	47%	3%	13%	14%	18%	4%	0%	
Adjustment to General Ledger								\$ 11
Original Billing Determinants								\$ 4,060

Average Bill Count	5
	<u>Total</u>
Average Consumption	5.317
Median Consumption	2.052

	Annualized Revenues							Total
	Basic	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	5							
Average Revenues per Bill	\$ 809.96							
Total Annualized Revenues	\$ 4,050							
% of Total Revenues	47%	3%	13%	14%	18%	4%	0%	
Annualized Revenues	\$ 1,920	\$ 133	\$ 539	\$ 555	\$ 739	\$ 164	\$ -	\$ 4,050

Increase/(Decrease) from Annualization \$ (11)

	Proposed Revenues				Total
	Basic	Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	5				
Rate	\$ 33.50	\$ 8.9995	16.855	19.12215954	
# of Months	12				
Proposed Revenues	\$ 2,010	\$ 1,053	\$ 1,736	\$ 1,893	\$ 6,692

Increase/(Decrease) for Proposed Revenues \$ 2,642

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W1M1B
Description: Willow Valley Residential 1*

			Rate
			\$ 80.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65000
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17000

Year 2019						
Usage	# of Bills	Cumulative			Consolidated	
		Total Usage	# Bills	Usage		
4		4	16	4	16	96
5		2	10	6	26	116
7		1	7	7	33	152
8		2	16	9	49	169
9		4	36	13	85	184
11		1	11	14	96	206
12		1	12	15	108	216
14		3	42	18	150	234
15		1	15	19	165	240
16		1	16	20	181	245
17		1	17	21	198	249
18		1	18	22	216	252
26		1	26	23	242	268
30		1	30	24	272	272

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	24	24.00	92.00	79.00	57.00	14.00	6.00	272
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	24	24	92	79	57	14	6	272

								Total								
Revenues	\$	1,920	\$	60	\$	464	\$	600	\$	577	\$	177	\$	91	\$	3,889
		49%		2%		12%		15%		15%		5%		2%		
Adjustment to General Ledger																\$ (24)
Original Billing Determinants																\$ 3,865

Average Bill Count	2
	Total
Average Consumption	11.333
Median Consumption	8.810

	Annualized Revenues							Total
	Basic	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	2							
Average Revenues per Bill	\$ 1,944.52							
Total Annualized Revenues	\$ 3,889							
% of Total Revenues	49%	2%	12%	15%	15%	5%	2%	
Annualized Revenues	\$ 1,920	\$ 60	\$ 464	\$ 600	\$ 577	\$ 177	\$ 91	\$ 3,889

Increase/(Decrease) from Annualization \$ 24

	Proposed Revenues				Total
	Basic	Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	2				
Rate	\$ 67.00	\$ 8.9995	16.855	19.12215954	
# of Months	12				
Proposed Revenues	\$ 1,608	\$ 648	\$ 1,888	\$ 1,683	\$ 5,826

Increase/(Decrease) for Proposed Revenues \$ 1,937

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W2M1A
 Description: Willow Valley Commercial 5/8" X 3/4"

			Rate
			\$ 32.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65000
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17000

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0		0	33	0		0
1		43	76	43		75
2		5	81	53		107
3		7	88	74		134
4		2	90	82		154
5		2	92	92		172
6		2	94	104		188
10		1	95	114		244
11		1	96	125		257
14		1	97	139		293
15		1	98	154		304
17		1	99	171		324
20		1	100	191		351
21		1	101	212		359
22		1	102	234		366
23		2	104	280		372
26		3	107	358		384
27		1	108	385		385

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	108	75.00	97.00	72.00	89.00	47.00	5.00	385
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	108	75	97	72	89	47	5	385

								Total									
Revenues	\$	3,456	\$	188	\$	489	\$	547	\$	901	\$	595	\$	76	\$	6,251	
		55%		3%		8%		9%		14%		10%		1%			
Adjustment to General Ledger																\$	1
Original Billing Determinants																\$	6,252
Average Bill Count		9															
		Total															
Average Consumption		3.565															
Median Consumption		0.932															

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	9							
Average Revenues per Bill	\$ 694.52							
Total Annualized Revenues	\$ 6,251							
% of Total Revenues	55%	3%	8%	9%	14%	10%	1%	
Annualized Revenues	\$ 3,456	\$ 188	\$ 489	\$ 547	\$ 901	\$ 595	\$ 76	\$ 6,251

Increase/(Decrease) from Annualization \$ (1)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	9	281	104	-	
Rate	\$ 33.50	\$ 16.8550	19.12215954	0	
# of Months	12				
Proposed Revenues	\$ 3,618	\$ 4,736	\$ 1,989	\$ -	\$ 10,343

Increase/(Decrease) for Proposed Revenues \$ 4,092

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W2M1B
 Description: Willow Valley Commercial 1"

			Rate
			\$ 80.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65000
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17000

Year 2019						
Usage	# of Bills	Cumulative			Consolidated	
		Total Usage	# Bills	Usage		
0	4	0	4	0	0	
1	8	8	12	8	47	
2	7	14	19	22	86	
3	8	24	27	46	118	
4	1	4	28	50	142	
5	4	20	32	70	165	
6	1	6	33	76	184	
7	1	7	34	83	202	
11	1	11	35	94	270	
15	1	15	36	109	334	
16	1	16	37	125	349	
18	1	18	38	143	377	
20	1	20	39	163	403	
25	1	25	40	188	463	
28	1	28	41	216	496	
29	1	29	42	245	506	
30	3	90	45	335	515	
31	1	31	46	366	521	
32	2	64	48	430	526	
34	2	68	50	498	532	
60	1	60	51	558	558	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	51	47.00	118.00	88.00	124.00	86.00	95.00	558
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	51	47	118	88	124	86	95	558

									Total							
Revenues	\$	4,080	\$	117.50	\$	594.72	\$	668.80	\$	1,254.88	\$	1,087.90	\$	1,441.15	\$	9,245
		44%		1%		6%		7%		14%		12%		16%		
Adjustment to General Ledger																\$ (7)
Original Billing Determinants																\$ 9,238

Average Bill Count	4
	Total
Average Consumption	10.941
Median Consumption	3.334

	Annualized Revenues							Total
	Basic	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	4							
Average Revenues per Bill	\$ 2,175.28							
Total Annualized Revenues	\$ 9,245							
% of Total Revenues	44%	1%	6%	7%	14%	12%	16%	
Annualized Revenues	\$ 4,080	\$ 118	\$ 595	\$ 669	\$ 1,255	\$ 1,088	\$ 1,441	\$ 9,245

Increase/(Decrease) from Annualization \$ 7

	Proposed Revenues				Total
	Basic	Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	4	543	15	-	
Rate	\$ 67.00	\$ 16.8550	19.12215954	0	
# of Months	12				
Proposed Revenues	\$ 3,417	\$ 9,152	\$ 287	\$ -	\$ 12,856

Increase/(Decrease) for Proposed Revenues \$ 3,611

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W2M1C
 Description: Willow Valley Commercial 1 1/2"

			Rate
			\$ 160.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65000
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17000

Year 2019						
Usage	# of Bills	Cumulative			Consolidated Factor	
		Total Usage	# Bills	Usage		
2	5	10	5	10	24	
3	1	3	6	13	31	
4	2	8	8	21	37	
5	3	15	11	36	41	
16	1	16	12	52	52	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	12	12.00	29.00	5.00	6.00	-	-	52
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	12	12	29	5	6	-	-	52

								Total
Revenues	\$ 1,920	\$ 30	\$ 146	\$ 38	\$ 61	\$ -	\$ -	\$ 2,195
Adjustment to General Ledger	87%	1%	7%	2%	3%	0%	0%	\$ (0)
Original Billing Determinants								\$ 2,195

Average Bill Count	1
	Total
Average Consumption	4.333
Median Consumption	3.393

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	1							
Average Revenues per Bill	\$ 2,194.88							
Total Annualized Revenues	\$ 2,195							
% of Total Revenues	87%	1%	7%	2%	3%	0%	0%	
Annualized Revenues	\$ 1,920	\$ 30	\$ 146	\$ 38	\$ 61	\$ -	\$ -	\$ 2,195
Increase/(Decrease) from Annualization								\$ 0

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	1				
Rate	\$ 167.50	\$ 52	-	-	
# of Months	12	16.8550	19.12215954	0	
Proposed Revenues	\$ 2,010	\$ 876	\$ -	\$ -	2,886
Increase/(Decrease) for Proposed Revenues					\$ 692

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W2M1D
Description: Willow Valley Commercial 2"

			Rate
			\$ 256.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65000
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17000

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	1	0	1	0	0	
1	1	1	2	1	47	
3	3	9	5	10	139	
4	6	24	11	34	182	
5	10	50	21	84	219	
6	3	18	24	102	246	
7	2	14	26	116	270	
8	5	40	31	156	292	
9	3	27	34	183	309	
10	1	10	35	193	323	
11	2	22	37	215	336	
12	1	12	38	227	347	
13	1	13	39	240	357	
14	2	28	41	268	366	
22	1	22	42	290	422	
25	1	25	43	315	440	
41	1	41	44	356	520	
47	1	47	45	403	544	
51	1	51	46	454	556	
59	1	59	47	513	572	
64	1	64	48	577	577	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	48	47.00	172.00	104.00	71.00	46.00	137.00	577
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	48	47	172	104	71	46	137	577

								Total
Revenues	\$ 12,288	\$ 118	\$ 867	\$ 790	\$ 719	\$ 582	\$ 2,078	\$ 17,441
	70%	1%	5%	5%	4%	3%	12%	
Adjustment to General Ledger								\$ (10)
Original Billing Determinants								\$ 17,431

Average Bill Count	4
	Total
Average Consumption	12.021
Median Consumption	6.479

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	4							
Average Revenues per Bill	\$ 4,360.37							
Total Annualized Revenues	\$ 17,441							
% of Total Revenues	70%	1%	5%	5%	4%	3%	12%	
Annualized Revenues	\$ 12,288	\$ 118	\$ 867	\$ 790	\$ 719	\$ 582	\$ 2,078	\$ 17,441

Increase/(Decrease) from Annualization \$ 10

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	4	577	-	-	
Rate	\$ 268.00	\$ 16.8550	19.12215954	0	
# of Months	12				
Proposed Revenues	\$ 12,864	\$ 9,725	\$ -	\$ -	\$ 22,589

Increase/(Decrease) for Proposed Revenues \$ 5,148

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W2M1E
 Description: Willow Valley Commercial 3"

			Rate
			\$ 512.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65000
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17000

Year 2019						
Usage	# of Bills	Total	Cumulative		Consolidated	Factor
		Usage	# Bills	Usage		
38	1	38	1	38	38	38

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	1	1.00	4.00	5.00	8.00	7.00	13.00	38
Partial Bills - Present Rate	0	-	-	-	-	-	-	-
	1	1	4	5	8	7	13	38

								Total								
Revenues	\$	597	\$	3	\$	20	\$	38	\$	81	\$	89	\$	197	\$	1,025
		58%		0%		2%		4%		8%		9%		19%		
Adjustment to General Ledger																(7)
Original Billing Determinants																1,018
Average Bill Count																1
		Total														
Average Consumption		32.572														
Median Consumption		37.541														

Annualized Revenues								
	Basic	Volumetric						Total
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	-							
Average Revenues per Bill	#DIV/0!							
Total Annualized Revenues	#DIV/0!							
% of Total Revenues	58%	0%	2%	4%	8%	9%	19%	
Annualized Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Increase/(Decrease) from Annualization \$ (1,018)

Proposed Revenues					
	Basic	Volumetric			Total
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	-	38	-	-	
Rate \$	536.00	16.8550	19.12215954	0	
# of Months	12				
Proposed Revenues	\$ -	\$ 640	\$ -	\$ -	640

Increase/(Decrease) for Proposed Revenues \$ 640.49

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W2M1F
Description: Willow Valley Commercial 4"

			Rate
			\$ 800.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65000
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17000

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
3	1	3	1	3	36	
5	1	5	2	8	58	
6	1	6	3	14	68	
10	1	10	4	24	104	
11	1	11	5	35	112	
13	1	13	6	48	126	
25	1	25	7	73	198	
33	1	33	8	106	238	
37	1	37	9	143	254	
38	1	38	10	181	257	
44	1	44	11	225	269	
76	1	76	12	301	301	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	12	12.00	46.00	46.00	52.00	42.00	103.00	301
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	12	12	46	46	52	42	103	301

								Total
Revenues	\$ 9,600	\$ 30	\$ 232	\$ 350	\$ 526	\$ 531	\$ 1,563	\$ 12,831
	75%	0%	2%	3%	4%	4%	12%	
Adjustment to General Ledger								\$ (2)
Original Billing Determinants								\$ 12,829

Average Bill Count	1
	Total
Average Consumption	25.083
Median Consumption	19.136

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	1							
Average Revenues per Bill	\$ 12,831.49							
Total Annualized Revenues	\$ 12,831							
% of Total Revenues	75%	0%	2%	3%	4%	4%	12%	
Annualized Revenues	\$ 9,600	\$ 30	\$ 232	\$ 350	\$ 526	\$ 531	\$ 1,563	\$ 12,831

	Proposed Revenues						Total
	Basic	Volumetric			# of Months	Rate	
		Tier 1*	Tier 2*	Tier 3*			
Average Customer Consumption	1						
Rate	\$ 837.50	\$ 16.8550	19.12215954		0		
# of Months	12						
Proposed Revenues	\$ 10,050	\$ 5,073	\$ -	\$ -			\$ 15,123
Increase/(Decrease) for Proposed Revenues							\$ 2,291.87

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W2M1G
 Description: Willow Valley Commercial 6"

			Rate
			\$ 1,600.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65000
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17000

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
19	1	19	1	19	456	
26	2	52	3	71	617	
27	1	27	4	98	638	
32	2	64	6	162	738	
33	1	33	7	195	756	
35	1	35	8	230	790	
36	2	72	10	302	806	
40	1	40	11	342	862	
42	1	42	12	384	888	
43	1	43	13	427	900	
49	1	49	14	476	966	
51	1	51	15	527	986	
55	2	110	17	637	1,022	
60	1	60	18	697	1,057	
70	1	70	19	767	1,117	
75	1	75	20	842	1,142	
81	1	81	21	923	1,166	
90	1	90	22	1,013	1,193	
96	1	96	23	1,109	1,205	
109	1	109	24	1,218	1,218	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	24	24.00	96.00	120.00	192.00	162.00	624.00	1,218
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	24	24	96	120	192	162	624	1,218

								Total
Revenues	\$ 38,400	\$ 60	\$ 484	\$ 912	\$ 1,943	\$ 2,049	\$ 9,466	\$ 53,314
	72%	0%	1%	2%	4%	4%	18%	
Adjustment to General Ledger								\$ (4.55)
Original Billing Determinants								\$ 53,310

Average Bill Count	2
	<u>Total</u>
Average Consumption	50.750
Median Consumption	42.520

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	2							
Average Revenues per Bill	\$ 26,657.13							
Total Annualized Revenues	\$ 53,314							
% of Total Revenues	72%	0%	1%	2%	4%	4%	18%	
Annualized Revenues	\$ 38,400	\$ 60	\$ 484	\$ 912	\$ 1,943	\$ 2,049	\$ 9,466	\$ 53,314

Increase/(Decrease) from Annualization \$ 5

	Proposed Revenues				Total
	Basic	Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	2				
Rate	\$ 1,675.00	\$ 16.8550	19.12215954	0	
# of Months	12				
Proposed Revenues	\$ 40,200	\$ 20,529	\$ -	\$ -	\$ 60,729

Increase/(Decrease) for Proposed Revenues \$ 7,415

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W6M06
 Description: Willow Valley Private Fire 6"

			<u>Rate 2</u>
			\$ 1,600.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.1700

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
0	0	0	0	0	0	
1	0	0	0	0	0	
2	0	0	0	0	0	
3	0	0	0	0	0	
4	0	0	0	0	0	
5	0	0	0	0	0	
6	0	0	0	0	0	
7	0	0	0	0	0	
8	0	0	0	0	0	
9	0	0	0	0	0	
10	0	0	0	0	0	
11	0	0	0	0	0	
12	0	0	0	0	0	
13	0	0	0	0	0	
14	0	0	0	0	0	
15	0	0	0	0	0	
16	0	0	0	0	0	
17	0	0	0	0	0	
18	0	0	0	0	0	
19	0	0	0	0	0	
20	0	0	0	0	0	
21	0	0	0	0	0	
22	0	0	0	0	0	
23	0	0	0	0	0	
24	0	0	0	0	0	
25	0	0	0	0	0	
26	0	0	0	0	0	
27	0	0	0	0	0	
28	0	0	0	0	0	
29	0	0	0	0	0	
30	0	0	0	0	0	
31	0	0	0	0	0	
32	0	0	0	0	0	
33	0	0	0	0	0	
34	0	0	0	0	0	
35	0	0	0	0	0	
36	0	0	0	0	0	
37	0	0	0	0	0	
38	0	0	0	0	0	
39	0	0	0	0	0	

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W6M06
Description: Willow Valley Private Fire 6"

			<u>Rate 2</u>
			\$ 1,600.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.5000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.0400
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.6000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.1200
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.6500
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.1700

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**	-	-	-	-	-	-	-	-
Full Bill - Present Rate	-	-	-	-	-	-	-	-
Partial Bills - Prior Rate**	-	-	-	-	-	-	-	-
Partial Bills - Present Rate	-	-	-	-	-	-	-	-

										Total		
Revenues	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Adjustment to General Ledger		0%		0%		0%		0%		0%		\$
Original Billing Determinants												\$

Average Bill Count

Total

Average Consumption
Median Consumption

Annualized Revenues

	Basic	Volumetric						Total				
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*					
Average Customer Count	-	-	-	-	-	-	-	-				
Average Revenues per Bill \$	-	-	-	-	-	-	-	-				
Total Annualized Revenues \$	-	-	-	-	-	-	-	-				
% of Total Revenues	0%	0%	0%	0%	0%	0%	0%	0%				
Annualized Revenues	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

Increase/(Decrease) from Annualization

\$ -

Proposed Revenues

	Basic	Volumetric			Total	
		Tier 1*	Tier 2*	Tier 3*		
Average Customer Consumption	-	-	-	-	-	
Rate \$	1,675.00	-	0	0	-	
# of Months	12	-	-	-	-	
Proposed Revenues	\$	-	\$	-	\$	-

Increase/(Decrease) for Proposed Revenues

\$ -

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W7M1
 Description: Willow Valley Irrigation - Potable 1"

			<u>Rate</u>
			\$ 80.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65000
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17000

Year 2019					
Usage	# of Bills	Total	Cumulative		Consolidated Factor
		Usage	# Bills	Usage	
0		0	0	0	0

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Prior Rate**								-
Full Bill - Present Rate								-
Partial Bills - Prior Rate**								-
Partial Bills - Present Rate								-
	-	-	-	-	-	-	-	-

									Total	
Revenues	\$	-	\$	-	\$	-	\$	-	\$	-
Adjustment to General Ledger	0%	0%	0%	0%	0%	0%	0%	0%	\$	-
Original Billing Determinants										-

Average Bill Count

Total

Average Consumption

Median Consumption 23.247

	Annualized Revenues							Total		
	Basic	Volumetric								
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*			
Average Customer Count	-									
Average Revenues per Bill	\$									
Total Annualized Revenues	\$									
% of Total Revenues	0%	0%	0%	0%	0%	0%	0%			
Annualized Revenues	\$	-	\$	-	\$	-	\$	-	\$	-
Increase/(Decrease) from Annualization									\$	-

	Proposed Revenues				Total	
	Basic	Volumetric				
		Tier 1*	Tier 2*	Tier 3*		
Average Customer Consumption	-					
Rate	\$ 83.75	\$ 16.8550	19.12215954	0		
# of Months	12					
Proposed Revenues	\$	-	\$	-	\$	-
Increase/(Decrease) for Proposed Revenues					\$	-

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water
Willow Valley Water
Unit of Measure = 1000 Gals.

Rate Schedule: W7M1
 Description: Willow Valley Irrigation - Potable 2"

			Rate
			\$ 256.00
Tier 1	Break Over:	1,000 Gallons	Rate: \$ 2.50000
Tier 2	Break Over:	5,000 Gallons	Rate: \$ 5.04000
Tier 3	Break Over:	10,000 Gallons	Rate: \$ 7.60000
Tier 4	Break Over:	18,000 Gallons	Rate: \$ 10.12000
Tier 5	Break Over:	25,000 Gallons	Rate: \$ 12.65000
Tier 6	Break Over:	999,999,999 Gallons	Rate: \$ 15.17000

Year 2019						
Usage	# of Bills	Total Usage	Cumulative		Consolidated Factor	
			# Bills	Usage		
14	1	14	1	14	168	
15	1	15	2	29	179	
18	1	18	3	47	209	
19	1	19	4	66	218	
20	2	40	6	106	226	
21	1	21	7	127	232	
24	1	24	8	151	247	
25	1	25	9	176	251	
35	1	35	10	211	281	
38	1	38	11	249	287	
65	1	65	12	314	314	

	Bill Count	Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	Total Usage
Full Bill - Present Rate	12	12.00	48.00	60.00	89.00	42.00	63.00	314
Partial Bills - Present Rate	-	-	-	-	-	-	-	-
	12	12	48	60	89	42	63	314

								Total
Revenues	\$ 3,072	\$ 30	\$ 242	\$ 456	\$ 901	\$ 531	\$ 956	\$ 6,188
	50%	0%	4%	7%	15%	9%	15%	
Adjustment to General Ledger								\$ 6
Original Billing Determinants								\$ 6,194

Average Bill Count	1
	Total
Average Consumption	26.167
Median Consumption	20.822

	Annualized Revenues							Total
	Basic	Volumetric						
		Tier 1 Usage*	Tier 2 Usage*	Tier 3 Usage*	Tier 4 Usage*	Tier 5 Usage*	Tier 6 Usage*	
Average Customer Count	1							
Average Revenues per Bill	\$ 6,187.61							
Total Annualized Revenues	\$ 6,188							
% of Total Revenues	50%	0%	4%	7%	15%	9%	15%	
Annualized Revenues	\$ 3,072	\$ 30	\$ 242	\$ 456	\$ 901	\$ 531	\$ 956	\$ 6,188

Increase/(Decrease) from Annualization \$ (6)

	Proposed Revenues				Total
	Basic	Volumetric			
		Tier 1*	Tier 2*	Tier 3*	
Average Customer Consumption	1				
Rate	\$ 268.00	\$ 16.8550	19.12215954	0	
# of Months	12				
Proposed Revenues	\$ 3,216	\$ 5,292	\$ -	\$ -	\$ 8,508

Increase/(Decrease) for Proposed Revenues \$ 2,320.86

*Bills are currently measured on a per gallon basis then divided by 1000 gallons to arrive at thousands of gallons. Going forward, the Company proposes to bill only for each full thousand gallons used. Accordingly, the recalculation of present revenues uses actual usage figures (in gallons) from EPCOR Water's billing system. The annualized and proposed usage is presented in full thousands of gallons and adjusts usage totals by tier for the proposed change.

EPCOR Water Arizona Inc.
Docket No. WS-01303A-20-XXXX
Test Year Ended December 31, 2019

H-6 Schedule

Stand-Alone Water Districts

Willow Valley Water

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Willow Valley Water District
(Name of Service Area)

GENERAL WATER RATE

Availability

Available for all metered residential, commercial, industrial, and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 23.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
5/8-inch & 3/4-inch	\$ 33.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1-inch	\$ 67.00	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1 1/2-inch	\$ 167.50	\$ 16.8550	First 3,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 3,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1,125,000	\$ 19.1222	Over 1,125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	First 13,000	\$ 19.1222	Over 13,000		
1-inch	\$ 67.00	\$ 16.8550	First 45,000	\$ 19.1222	Over 45,000		
1 1/2-inch	\$ 167.50	\$ 16.8550	First 100,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 150,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1,125,000	\$ 19.1222	Over 1,125,000		
Irrigation							
Irrigation Potable 1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222		\$ -	

Low Income Surcharge: \$ 0.00

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Water Rates

(Continued on Next Page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Willow Valley Water District
(Name of Service Area)

GENERAL WATER RATE
(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

Low Income Program- Monthly Low Income Credit of \$10.00 is available in the Willow Valley Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x 3/4 inch meters in the Willow Valley Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Willow Valley Water District
(Name of Service Area)

PRIVATE FIRE PROTECTION AND HYDRANT

Availability

Available for all establishments served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Private Fire							
5/8-inch & 3/4-inch	\$ 33.50	\$ -	Flat Rate	\$ -			
1-inch	\$ 67.00	\$ -	Flat Rate	\$ -			
1 1/2-inch	\$ 167.50	\$ -	Flat Rate	\$ -			
2-inch	\$ 268.00	\$ -	Flat Rate	\$ -			
3-inch	\$ 536.00	\$ -	Flat Rate	\$ -			
4-inch	\$ 837.50	\$ -	Flat Rate	\$ -			
6-inch	\$ 1,675.00	\$ -	Flat Rate	\$ -			
8-inch	\$ 2,680.00	\$ -	Flat Rate	\$ -			
Public Hydrant							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	All Usage	\$ 19.1222			
1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222			
1 1/2-inch	\$ 167.50	\$ 16.8550	All Usage	\$ 19.1222			
2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222			
3-inch	\$ 536.00	\$ 16.8550	All Usage	\$ 19.1222			
4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222			
6-inch	\$ 1,675.00	\$ 16.8550	All Usage	\$ 19.1222			
8-inch	\$ 2,680.00	\$ 16.8550	All Usage	\$ 19.1222			

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Willow Valley Water District
(Name of Service Area)

NON-POTABLE IRRIGATION WATER SERVICE

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

	Commodity Rate (per 1,000 gallons)	Commodity Rate (per acre foot)
All Usage	\$ 1.64	N/A

Special Conditions

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-Potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona, Inc.'s Willow Valley Water District Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanism included in the Company's tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Willow Valley Water District
(Name of Service Area)

SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.'s Willow Valley Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules (R14-2-403.B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Rule 14-2-409(D)(5).

(continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Willow Valley Water District
(Name of Service Area)

SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona, Inc.'s Willow Valley Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	At Cost	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
- 2. The campaign shall promote ways for customers to save water.
- 3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
- 4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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EPCOR Water Arizona Inc.

(Name of Company)

(623) 445-2416

(Water Conservation Phone)

Willow Valley Water District

(Name of Service Area)

Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
- 2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
- 3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
- 4. The Company shall make available free take home educational materials for elementary school students.
- 5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
- 2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
- 3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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Residential Audit Program Tariff – BMP 3.1**PURPOSE**

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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Customer High Water Use Inquiry Resolution Tariff – BMP 3.6**PURPOSE**

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 6g)

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Willow Valley Water District

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Customer High Water Use Notification Tariff – BMP 3.7**(Continued)**

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 1. areas with a history of excessive leak and break rates;
 2. areas where leaks and breaks can result in the heaviest property damage;
 3. areas where system pressure is high;
 4. areas exposed to stray current and traffic vibration;
 5. areas near stream crossings; and,
 6. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 6i)

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Leak Detection Program Tariff – BMP 4.1**(continued)**

4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
5. The Company shall maintain a complete set of updated distribution system maps.
6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{1}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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EPCOR Water Arizona Inc.

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Willow Valley Water District

(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2**PURPOSE**

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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Willow Valley Water District
(Name of Service Area)

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Decision No. XXXXX

Willow Valley Water Company
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR WILLOW VALLEY WATER DISTRICT
(Template 063004)

ADEQ Public Water System No: 04-07-099

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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Willow Valley Water Company
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Willow Valley Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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Willow Valley Water Company
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Willow Valley Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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Willow Valley Water Company
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CURTAILMENT TARIFF
(Continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

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Willow Valley Water Company
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Willow Valley Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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Willow Valley Water Company
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF
(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

ISSUED: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Willow Valley Water Company
(Name of Service Area)

ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$ 0.0092 *

* Rate consists of \$ 0.0000 per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$ 0.0092 per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

(Continued on next page)

ISSUED: MM DD YYYY
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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Willow Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$ 0.3228 *

* Rate consists of \$0.0000 per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$ 0.3228 per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability
Applicable to all customers served by this service area.

Schedule of Charges:

Meter Size	SIB Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1½" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
2" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
6" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
8" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
10" meter	\$ x.xx	\$ (x.xx)	\$ x.xx

Terms and Conditions
Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

EPCOR Water Arizona, Inc.
(Name of Company)

Willow Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

BILLING ADJUSTMENT TARIFF

1. **PURPOSE**

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. **SCOPE**

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. **PROCEDURE**

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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Decision No. XXXXX

BILLING ADJUSTMENT TARIFF
(continued)

- 3.4. **Managing Large and/or Extended Adjustments** – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer’s account for posting.
- 3.5. **Customer Appeals** – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.
- 3.6. **Exceptions** – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. (“the Company”) pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company’s establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission’s (“Commission”) rules and regulations governing water utilities shall apply interpreting this tariff schedule.

“Applicant” means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

“Main Extension Agreement” means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as “Water Facilities Agreement” or “Line Extension Agreement.”

“Common Facilities” means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant’s development.

“Service Connection” means and includes all service connections for single-family residential or other uses, regardless of meter size.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Willow Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor			Total Fee
5/8" x 3/4"	1			\$1,680.00
3/4"	1.5			\$2,520.00
1"	2.5			\$4,200.00
1-1/2"	5			\$8,400.00
2"	8			\$13,440.00
3"	16			\$26,880.00
4"	25			\$42,000.00
6" or larger	50			\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Willow Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Willow Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

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Decision No. XXXXX

COMMON FACILITIES HOOK-UP FEE

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

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Willow Valley Water District
(Name of Service Area)

GENERAL WATER RATE

Availability

Available for all metered residential, commercial, industrial, and public authority customers served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Residential							
5/8-inch & 3/4-inch Low Income*	\$ 23.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
5/8-inch & 3/4-inch	\$ 33.50	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1-inch	\$ 67.00	\$ 8.9995	First 3,000	\$ 16.8550	3,001 to 9,000	\$ 19.1222	Over 9,000
1 1/2-inch	\$ 167.50	\$ 16.8550	First 3,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 3,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1,125,000	\$ 19.1222	Over 1,125,000		
Commercial/Industrial							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	First 13,000	\$ 19.1222	Over 13,000		
1-inch	\$ 67.00	\$ 16.8550	First 45,000	\$ 19.1222	Over 45,000		
1 1/2-inch	\$ 167.50	\$ 16.8550	First 100,000	\$ 19.1222	Over 100,000		
2-inch	\$ 268.00	\$ 16.8550	First 150,000	\$ 19.1222	Over 150,000		
3-inch	\$ 536.00	\$ 16.8550	First 300,000	\$ 19.1222	Over 300,000		
4-inch	\$ 837.50	\$ 16.8550	First 400,000	\$ 19.1222	Over 400,000		
6-inch	\$ 1,675.00	\$ 16.8550	First 800,000	\$ 19.1222	Over 800,000		
8-inch	\$ 2,680.00	\$ 16.8550	First 1,125,000	\$ 19.1222	Over 1,125,000		
Irrigation							
Irrigation Potable 1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222		\$ -	
Irrigation Potable 4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222		\$ -	

Low Income Surcharge: \$ 0.00

The surcharge will be added to the highest block commodity rate (residential, apartment, industrial and commercial customers only), and will change upon the Company's annual reconciliation of number of participants and top tier usage.

Low Income Program details are noted in the Terms and Conditions section for General Water Rates

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Willow Valley Water District
(Name of Service Area)

GENERAL WATER RATE
(continued)

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

Low Income Program- Monthly Low Income Credit of \$10.00 is available in the Willow Valley Water district. Requires the completion of a Low Income Program Application. Program is restricted to the first 100 eligible residential customers on 5/8 x 3/4 inch meters in the Willow Valley Water district. Applicants must swear that he/she has annual income below the threshold. The threshold is below 150% of the federal low income guidelines as periodically revised. Applicant may not be claimed as a dependent on another person's tax return. Applicant must reapply each time moving residences. Refusal or failure to provide acceptable documentation of eligibility, upon request, shall result in removal from the low income program. Rebilling of customers under the otherwise applicable rate schedule may occur for periods of ineligibility previously billed under the low income tariff. Annual income means the value of all money and non-cash benefits available for living expenses, from all sources, both taxable and non-taxable, before deductions, for all people who live with the applicant.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Willow Valley Water District
(Name of Service Area)

PRIVATE FIRE PROTECTION AND HYDRANT

Availability

Available for all establishments served by the Company.

Schedule of Charges

Meter Size	Monthly Service Charge	Tier One		Tier Two		Tier Three	
		Commodity Rate (per 1,000 gallons)	First Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Second Tier (Gallons)	Commodity Rate (per 1,000 gallons)	Third Tier (Gallons)
Private Fire							
5/8-inch & 3/4-inch	\$ 33.50	\$ -	Flat Rate	\$ -			
1-inch	\$ 67.00	\$ -	Flat Rate	\$ -			
1 1/2-inch	\$ 167.50	\$ -	Flat Rate	\$ -			
2-inch	\$ 268.00	\$ -	Flat Rate	\$ -			
3-inch	\$ 536.00	\$ -	Flat Rate	\$ -			
4-inch	\$ 837.50	\$ -	Flat Rate	\$ -			
6-inch	\$ 1,675.00	\$ -	Flat Rate	\$ -			
8-inch	\$ 2,680.00	\$ -	Flat Rate	\$ -			
Public Hydrant							
5/8-inch & 3/4-inch	\$ 33.50	\$ 16.8550	All Usage	\$ 19.1222			
1-inch	\$ 83.75	\$ 16.8550	All Usage	\$ 19.1222			
1 1/2-inch	\$ 167.50	\$ 16.8550	All Usage	\$ 19.1222			
2-inch	\$ 268.00	\$ 16.8550	All Usage	\$ 19.1222			
3-inch	\$ 536.00	\$ 16.8550	All Usage	\$ 19.1222			
4-inch	\$ 837.50	\$ 16.8550	All Usage	\$ 19.1222			
6-inch	\$ 1,675.00	\$ 16.8550	All Usage	\$ 19.1222			
8-inch	\$ 2,680.00	\$ 16.8550	All Usage	\$ 19.1222			

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanisms included in the Company's tariffs on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1½% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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Decision No. XXXXX

Willow Valley Water District
(Name of Service Area)

NON-POTABLE IRRIGATION WATER SERVICE

Availability

Available to large turf and landscape irrigators for use on golf courses, lakes, school grounds, park lands, right of ways, and similar large open spaces. Also available to land developers and their contractors and sub-contractors for use on large construction projects which require significant amounts of dirt moving, grading, trenching or other water intensive construction activities.

Rate

	Commodity Rate (per 1,000 gallons)	Commodity Rate (per acre foot)
All Usage	\$ 1.64	N/A

Special Conditions

Treated effluent is not available under this tariff. (See wastewater tariffs where applicable.)

Each customer shall be required to enter into a Non-Potable Irrigation Water Service Agreement with the Company prior to establishment of service in accordance with Rule No. 12 of EPCOR Water Arizona, Inc.'s Willow Valley Water District Rules and Regulations.

Terms and Conditions

Water service provided under this rate schedule is subject to this District's Rules and Regulations applicable to Water Service and may be subject to this District's Service Charges set forth in Rate Schedule Service Charges and adjustor mechanism included in the Company's tariff on file with the Arizona Corporation Commission.

Water service under this Schedule is for the exclusive use of the Customer and water shall not be resold or provided to others.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

A 1-1/2% late payment penalty will be applied to account balances not paid within fifteen (15) days after the postmark date of the bill in accordance with Arizona Administrative Code R14-2-310.C.

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Willow Valley Water District
(Name of Service Area)

SERVICE CHARGES

This District is authorized to charge the following Service Charges:

As provided for in EPCOR Water Arizona, Inc.'s Willow Valley Water District Rules and Regulations, Rule No. 2 (D) the Company will charge the following rates for Water Utility service:

Establishment or Re-Establishment of Service (c)	\$35.00
Reconnection of Service (Delinquent)	\$35.00
Meter Test (if Correct)	\$35.00
Meter Reread (If Correct)	\$25.00
NSF Check	\$25.00
Automated Meter Opt Outs	
Establishment Fee	\$35.00
Monthly Manual Read Fee	\$25.00
Late Charge, per month	1.5%
Deferred Payment, per month	1.5%
Deposit Requirements (Residential)	(a)
Deposit Requirements (Non-Residential)	(a)
Deposit Interest	(a)
After Hours Service Charge (b)	\$35.00

(a) Per ACC Rules (R14-2-403.B)

(b) After Hours Service charge: After regular working hours, on Saturdays, Sundays, or holidays if at the customer's request or for the customer's convenience.

(c) Monthly minimum times number of months disconnected from the system at the same location where the same customer had ordered a service disconnection within the preceding 12-month period. In the event that customer is also a wastewater customer the customer will only be charged for water reconnection.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax. Per Rule 14-2-409(D)(5).

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Willow Valley Water District
(Name of Service Area)

SERVICE CHARGES

(continued)

Service Line and Meter Installation Charges

As provided for in EPCOR Water Arizona, Inc.'s Willow Valley Water District Rule No. 4 (B), the Company will charge the customer, as a refundable advance in aid of construction, an amount for each meter and service line as specified below:

Service Line and Meter Installation Charges:

Meter Size	Service Line Charge	Meter Installation Charge
5/8" x 3/4- inch Meter	\$4,000.00	\$165.00
3/4- inch Meter	\$4,000.00	\$185.00
1- inch Meter	\$4,000.00	\$220.00
1-1/2 - inch Meter	\$4,000.00	\$325.00
2- inch Turbine Meter	\$4,000.00	\$385.00
2- inch Compound Meter	\$4,000.00	\$1,050.00
3- inch Turbine Meter	\$4,000.00	\$1,065.00
3- inch Compound Meter	\$4,000.00	\$1,665.00
4- inch Turbine Meter	\$4,000.00	\$1,335.00
4- inch Compound Meter	\$4,000.00	\$2,445.00
6- inch Turbine Meter	\$4,000.00	\$2,665.00
6- inch Compound Meter	\$4,000.00	\$3,700.00
Over 6" Meter	At Cost	At Cost

Terms and Conditions

An applicant for water service shall pay to the Company, as a refundable advance in aid of construction the full cost to provide the new service line and meter.

In addition to the collection of regular rates, the utility will collect from its customers a proportionate share of any privilege, sales, use and franchise tax, per Commission Rule 14-2-409.D.5.

All advances and/or contributions are to include labor, materials, overheads, and all applicable taxes, including all gross-up taxes for income taxes, if applicable.

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Decision No. XXXXX

EPCOR Water Arizona Inc.
(Name of Company)
(623) 445-2416
(Water Conservation Phone)

Willow Valley Water District
(Name of Service Area)

Local and/or Regional Messaging Program Tariff – BMP 1.1

PURPOSE

A program for the Company to actively participate in a water conservation campaign with local or regional advertizing (Modified Non-Per Capita Conservation Program BMP Category 1: Public Awareness/Public Relations 1.1: Local and/or Regional Messaging Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall actively participate in water conservation campaign with local and/or regional advertising.
2. The campaign shall promote ways for customers to save water.
3. The Company shall facilitate the campaign through one or more of the following avenues (not an all inclusive list):
 - a. Television commercials
 - b. Radio commercials
 - c. Websites
 - d. Promotional materials
 - e. Vehicle signs
 - f. Bookmarks
 - g. Magnets
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the messaging program implemented and program dates.
 - b. The number of customers reached (or an estimate).
 - c. Costs of Program implementation.

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EPCOR Water Arizona Inc.
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Willow Valley Water District
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Youth Conservation Education Program Tariff – BMP 2.2

PURPOSE

A program for the Company to promote water conservation by increasing students' understanding of water resources and the need to conserve (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.2: Youth Conservation Education Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall work with schools in its service area to increase students' understanding of water resources and to promote water conservation.
2. The Company shall provide a combination of instructional assistance, education materials, teacher education, classroom presentations, and field trips to water related facilities.
3. The Company shall provide the following teacher resources.
 - a. Offer Project WET (Water Education for Teachers) workshops to teachers twice yearly. In lieu of Project WET the Company may market its Water Conservation Assembly Program to all schools within its service area. The Water Conservation Assembly Program will focus on teaching students about water resources and water conservation. The assembly itself will be an interactive water conservation discussion.
 - b. Provide free resource materials and information upon request.
 - c. Provide in-classroom presentations upon request.
4. The Company shall make available free take home educational materials for elementary school students.
5. The Company shall keep a record of the following information and make it available upon request.
 - a. A description of the youth conservation education process implemented.
 - b. The number of students reached (or an estimate).
 - c. A description of the written water conservation material provided free to students.
 - d. Costs of the Youth Conservation Education Program implementation.

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New Homeowner Landscape Information Tariff – BMP 2.3

PURPOSE

A program for the Company to promote the conservation of water by providing a landscape information package for the purpose of educating its new customers about low water use landscaping (Modified Non-Per Capita Conservation Program BMP Category 2: Conservation Education and Training 2.3: New Homeowner Landscape Information).

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

- 1. Upon establishment of water service the Company shall offer and make available upon request a free "Homeowner Landscape Packet" to each new customer in the Company's service area. The packet will include at a minimum: a cover letter describing the water conservation expectations for all customers in the Company's service area, applicable rate tariffs, a basic interior/exterior water saving pamphlet, xeriscape landscape information, a list of low water use trees, plants, shrubs, etc., watering guidelines, and a rain water harvesting pamphlet.
- 2. Upon customer request, the Company shall provide:
 - a. On-site consultations on low water use landscaping and efficient watering practices.
 - b. A summary of water saving options.
- 3. The Company shall keep a record of the number of packets provided to new customers and make it available to the Commission upon request.

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EPCOR Water Arizona Inc.

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Residential Audit Program Tariff – BMP 3.1**PURPOSE**

A program for the Company to promote water conservation by providing customers with information on performing water audits to determine conservation opportunities at their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.1: Residential Audit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall offer self-audit information.
2. The Company or designated representative shall provide all customers that request them with a self-audit kit.
3. The kit shall include detailed instructions and tools for completing the water audit including information on how to check their water meter. The audit kit shall include but not be limited to information on checking the following components: irrigation system, pool, water features, toilets, faucets and shower.
4. If requested, the Company shall assist the customer in a self-water audit and assist the customer in determining what might be causing high water usage as well as supply customer with information regarding water conservation and landscape watering guidelines. As part of the water audit, and if requested to do so by the customer, the Company shall confirm the accuracy of the customer meter (applicable meter testing fees shall apply).
5. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the water conservation material provided in the kit.
 - b. The number of kits provided to customers.
 - c. Implementation costs of the Residential Audit Program.

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EPCOR Water Arizona Inc.
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Willow Valley Water District
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Residential Interior Retrofit Program Tariff – BMP 3.4

PURPOSE

A program for the Company to promote water conservation by providing residential customers free or low cost plumbing fixtures for their residence (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.4: Residential Interior Retrofit Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company or designated representative shall provide to residential customers that request them that live in homes built prior to the adoption of the 1990 Uniform Plumbing Code free or low cost low water use fixtures such as faucets, faucet aerators, low flow shower heads, toilets and toilet dams. The Company must offer the fixtures/fixture retrofits to all residential customers meeting the above criteria unless the Company can demonstrate that targeting certain portions of its water service area is likely to yield the highest participation and/or potential water savings.
2. The fixtures or retrofit kit shall include detailed instructions for installing the retrofit fixtures.
3. The Company shall select appropriate communications channels to advertize the program.
4. The Company shall keep a record of the following information and make it available to the Commission upon request:
 - a. A description of the Residential Interior Retrofit Program including a description of the fixtures provided to customers and estimated water savings as a result of Program implementation.
 - b. The number of retrofit fixtures requested by customers and the number of fixtures provided.
 - c. Costs of the Residential Interior Retrofit Program.

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Willow Valley Water District

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Customer High Water Use Inquiry Resolution Tariff – BMP 3.6**PURPOSE**

A program for the Company to assist its customers with their high water-use inquiries and complaints (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services 3.6: Customer High Water Use Inquiry Resolution).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall handle high water use inquiries as calls are received.
2. Calls shall be taken by a customer service representative who has been trained on typical causes of high water consumption as well as leak detection procedures that customers can perform themselves.
3. Upon request by the customer or when the Company determines it is warranted, a trained Field Technician shall be sent to the customer's residence to verify consumption and conduct a leak detection inspection and further assist the customer with water conservation measures.
4. The Company shall follow up on every customer inquiry or complaint and keep a record of inquiries and follow-up activities. The Company shall make this information available to the Commission upon request.

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Willow Valley Water District

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Customer High Water Use Notification Tariff – BMP 3.7

PURPOSE

A program for the Company to monitor and notify customers when water use seems to be abnormally high and provide information that could benefit those customers and promote water conservation (Modified Non-Per Capita Conservation Program BMP Category 3: Outreach Services Program 3.7: Customer High Water Use Notification).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. The Company shall track water usage for each customer and notify the customer if water use seems excessive for that particular billing for that time of the year.
2. The Company shall identify customers with high consumption, verify the high consumption, and investigate each instance to determine the possible cause.
3. The Company shall contact the high water use customers via telephone, email, by mail or in person. The Company shall contact the customer as soon as practical in order to minimize the possible loss of water. The customer will not be required to do anything to receive this notification.
4. In the notification the Company shall explain some of the most common water usage problems and common solutions and points of contact for dealing with the issues.
5. In the notification, the customer will be reminded of possible high water-consumption occurrences, such as:
 - a. Leaks, running toilets, or valves or flappers that need to be replaced.
 - b. Irrigation system valves or sprinkler heads which may be leaking.
 - c. Sprinklers that may be watering the house, sidewalk, or street, etc. increasing irrigation requirements.
 - d. Leaking pool or spas and possible leaks around pumps.
 - e. More people in the home than usual taking baths and showers.
 - f. Doing more loads of laundry than usual.
 - g. Doing a landscape project or starting a new lawn.
 - h. Washing vehicles more often than usual.

(Continued on Sheet No. 6g)

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Willow Valley Water District

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Customer High Water Use Notification Tariff – BMP 3.7**(Continued)**

6. The Company shall offer water conservation information that could benefit the customer, such as, but not limited to, audit programs, publications, and rebate programs.
7. The Company shall assist the customer in determining what might be causing the high water usage as well as offer the customer information regarding water conservation and landscape watering guidelines. The Company shall confirm the accuracy of the customer meter if requested to do so by the customer (applicable meter testing fees shall apply).
8. The type of notification, the timing of the notification (i.e., how long after high water use was discovered by the Company), and the criteria used for determining which customers are notified shall be recorded. The Company shall make this information available to the Commission upon request.

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Leak Detection Program Tariff – BMP 4.1

PURPOSE

A program for the Company to systematically evaluate its water distribution system to identify and repair leaks (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.1 Leak Detection Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

On a systematic basis, the Company shall perform leak detection inspections of its distribution system to identify and fix leaks.

This program shall be implemented through a strategy of targeting certain portions of the water service area which will yield the highest potential for water savings first.

1. The Company shall implement a comprehensive leak detection and repair program to attain and maintain a goal of less than 10 percent unaccounted for water loss in its system(s). The program must include auditing procedures, in-field leak detection and repair efforts. The Company shall take whatever practical steps are necessary to ensure that its water system is operating at optimal efficiency.
2. On a systematic basis, at least every two years (annually for smaller systems), the Company shall visually inspect its above ground water distribution system (to include hydrants, valves, tanks, pumps, etc. in the distribution system) to identify and repair leaks. Detection shall be followed by repair or in some cases replacement. Repair vs. replacement will depend upon site-specific leakage rates and costs.
3. Leak Detection efforts should focus on the portion of the distribution system with the greatest expected problems, including:
 1. areas with a history of excessive leak and break rates;
 2. areas where leaks and breaks can result in the heaviest property damage;
 3. areas where system pressure is high;
 4. areas exposed to stray current and traffic vibration;
 5. areas near stream crossings; and,
 6. areas where loads on pipe may exceed design loads.

(Continued on Sheet No. 6i)

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Willow Valley Water District

(Name of Service Area)

Leak Detection Program Tariff – BMP 4.1**(continued)**

4. The Company shall keep accurate and detailed records concerning its leak detection and repair/rehabilitation program and the associated costs. Records of repairs shall include: possible causes of leak; estimated amount of water lost; and date of repair. These records shall be made available to the Commission upon request.
5. The Company shall maintain a complete set of updated distribution system maps.
6. The Company shall conduct a water audit annually which includes the following steps to determine how efficient each water system is operating and where the losses might be.
 - a. Use coordinated monthly source and service meter readings to calculate how much water enters and leaves the system during the 12 month review period.
 - b. Track and estimate any unmetered authorized uses.
 - c. Calculate the total amount of leakage using the following formula:

$$\text{Unaccounted for water (\%)} = \frac{[(\text{Production and/or purchased water minus metered use \& estimated authorized un-metered use}) / (\text{Production and/or purchased water})] \times 100\%}{}$$
 - d. Authorized un-metered uses may include firefighting, main flushing, process water for water treatment plants, etc. Water losses include all water that is not identified as authorized metered water use or authorized un-metered use.
 - e. Determine possible reasons for leakage, including physical leaks and unauthorized uses.
 - f. Analyze results to determine the improvements needed, such as, better accounting practices, leak survey or replacing old distribution pipes.
7. The Company shall keep accurate and detailed records concerning its annual water audit results. These records shall be made available to the Commission upon request.

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(Name of Company)

(623) 445-2416

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Willow Valley Water District

(Name of Service Area)

Meter Repair and/or Replacement Tariff – BMP 4.2**PURPOSE**

A program for the Company to systematically assess all in-service water meters (including Company production meters) in its water service area to identify under-registering meters and to repair or replace them (Modified Non-Per Capita Conservation Program Best Management Practice Category 4: Physical System Evaluation and Improvement 4.2 Meter Repair and/or Replacement Program).

REQUIREMENTS

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission and were adapted from the Arizona Department of Water Resources' Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. On a systematic basis, the Company will replace all 2-inch and smaller in-service water meters at least once every twelve years.
2. The Company will test all meters that have caused a meter reading complaint to be filed with the Arizona Corporation Commission.
3. Meters larger than 2-inch shall be tested for one of the following reasons:
 - a. A meter reading complaint is filed with the Company by a customer or Arizona Corporation Commission Staff,
 - b. A meter has been in service for five years.
4. The test will be accomplished by one of the following:
 - a. Having the meter pulled and having a Company Technician physically inspect each meter and its fittings for leaks, registers which may have become loose or are not properly attached to the meter and could be under-registering or other broken parts which need repair.
 - b. Utilizing equipment to verify that all electronic components are within manufacturer specifications and are operating properly.
5. In addition, meters shall be randomly selected for flow testing utilizing a flow through detector testing meter.
6. All replacement water meters shall register in gallons:
 - a. All new 1-inch and smaller meters that are installed will register usage in 1 gallon increments,
 - b. All new 1-1/2-inch through 4-inch meters that are installed will register in 10 gallon increments, and
 - c. All new 6-inch and larger meters that are installed will register in 100 gallon increments.
7. The Company shall keep records on the number of meters that were replaced and make this information available to the Commission upon request.

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2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027Decision No. XXXXX

Willow Valley Water District
(Name of Service Area)

WATER SYSTEM TAMPERING TARIFF – BMP 5.2

PURPOSE

The purpose of this tariff is to promote the conservation of groundwater by enabling the Company to bring an action for damages or to enjoin any activity against a person who tampers with the water system.

REQUIREMENTS:

The requirements of this tariff are governed by Rules of the Arizona Corporation Commission, specifically Arizona Administrative Code (“AAC”) R14-2-410 and the Arizona Department of Water Resources’ Required Public Education Program and Best Management Practices in the Modified Non-Per Capita Conservation Program.

1. In support of the Company’s water conservation goals, the Company may bring an action for damages or to enjoin any activity against a person who: (1) makes a connection or reconnection with property owned or used by the Company to provide utility service without the Company’s authorization or consent; (2) prevents a Company meter or other device used to determine the charge for utility services from accurately performing its measuring function; (3) tampers with property owned or used by the Company; or (4) uses or receives the Company’s services without the authorization or consent of the Company and knows or has reason to know of the unlawful diversion, tampering or connection. If the Company’s action is successful, the Company may recover as damages three times the amount of actual damages.
2. Compliance with the provisions of this tariff will be a condition of service.
3. The Company shall make available to all its customers a complete copy of this tariff and AAC R14-2-410. The customers shall follow and abide by this tariff.
4. If a customer is connected to the Company water system and the Company discovers that the customer has taken any of the actions listed in No. 1 above, the Company may terminate service per AAC R14-2-410.
5. If a customer believes he/she has been disconnected in error, the customer may contact the Commission’s Consumer Services Section at 1-800-222-7000 to initiate an investigation.

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Willow Valley Water Company
(Name of Service Area)

CURTAILMENT TARIFF

CURTAILMENT PLAN FOR WILLOW VALLEY WATER DISTRICT
(Template 063004)

ADEQ Public Water System No: 04-07-099

EPCOR Water Arizona, Inc. ("Company"), is authorized to curtail water service to all customers within its certificated area under the terms and conditions listed in this tariff.

This curtailment plan shall become part of the Arizona Department of Environmental Quality Emergency Operations Plan for the Company.

The Company shall notify its customers of this new tariff as part of its next regularly scheduled billing after the effective date of the tariff or no later than sixty (60) days after the effective date of the tariff.

The Company shall provide a copy of the curtailment tariff to any customer, upon request.

Stage 1 Exists When:

Company is able to maintain water storage in the system at 100 percent of capacity and there are no known problems with its well production or water storage in the system.

Restrictions: Under Stage 1, Company is deemed to be operating normally and no curtailment is necessary.

Notice Requirements: Under Stage 1, no notice is necessary.

Stage 2 Exists When:

- a. Company's water storage or well production has been less than 80 percent of capacity for at least 48 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 2, the Company may request the customers to voluntarily employ water conservation measures to reduce water consumption by approximately 50 percent. Outside watering should be limited to essential water, dividing outside watering on some uniform basis (such as even and odd days) and eliminating outside watering on weekends and holidays.

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Willow Valley Water Company
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Notice Requirements: Under Stage 2, the Company is required to notify customers by delivering written notice door to door at each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.

Stage 3 Exists When:

- a. Company's total water storage or well production has been less than 50 percent of capacity for at least 24 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 3, Company shall request the customers to voluntarily employ water conservation measures to reduce daily consumption by approximately 50 percent. All outside watering should be eliminated, except livestock, and indoor water conservation techniques should be employed whenever possible. Standpipe service shall be suspended.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such Notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 3, Company shall post at least five (5) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Willow Valley Water District.
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 3.

Once Stage 3 has been reached, the Company must begin to augment the supply of water by either hauling or through an emergency interconnect with an approved water supply in an attempt to maintain the curtailment at a level no higher than Stage 3 until a permanent solution has been implemented.

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Willow Valley Water Company
(Name of Service Area)

CURTAILMENT TARIFF
(continued)

Stage 4 Exists When:

- a. Company's total water storage or well production has been less than 25 percent of capacity for at least 12 consecutive hours, and
- b. Company has identified issues such as a steadily declining water table, increased draw down threatening pump operations, or poor water production, creating a reasonable belief the Company will be unable to meet anticipated water demand on a sustained basis.

Restrictions: Under Stage 4, Company shall inform the customers of a mandatory restriction to employ water conservation measures to reduce daily consumption. Failure to comply will result in customer disconnection. The following uses of water shall be prohibited:

- ◆ Irrigation of outdoor lawns, trees, shrubs, or any plant life is prohibited
- ◆ Washing of any vehicle is prohibited
- ◆ The use of water for dust control or any outdoor cleaning uses is prohibited
- ◆ The use of drip or misting systems of any kind is prohibited
- ◆ The filling of any swimming pool, spas, fountains or ornamental pools is prohibited
- ◆ The use of construction water is prohibited
- ◆ Restaurant patrons shall be served water only upon request
- ◆ Any other water intensive activity is prohibited

The Company's operation of its standpipe service is prohibited. The addition of new service lines and meter installations is prohibited.

Notice Requirements:

1. Company is required to notify customers by delivering written notice to each service address, or by United States first class mail to the billing address or, at the Company's option, both. Such notice shall notify the customers of the general nature of the problem and the need to conserve water.
2. Beginning with Stage 4, Company shall post at least eight (8) signs showing the curtailment stage. Signs shall be posted at the well and/or pump sites located within the Willow Valley Water District
3. Company shall notify the Consumer Services Section of the Utilities Division of the Corporation Commission at least 12 hours prior to entering Stage 4.

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Willow Valley Water Company
(Name of Service Area)

CURTAILMENT TARIFF
(Continued)

Customers who fail to comply with the above restrictions will be given a written notice to end all outdoor use. Failure to comply within two (2) working days of receipt of the notice will result in temporary loss of service until an agreement can be made to end unauthorized use of outdoor water. To restore service, the customer shall be required to pay all authorized reconnection fees.

If a customer believes he/she has been disconnected in error, the customer may contact the Commission's Consumer Services Section at 1-800-222-7000 to initiate an investigation.

Once Stage 4 has been reached, the Company must augment the supply of water by hauling or through an emergency interconnect from an approved supply or must otherwise provide emergency drinking water for its customers until a permanent solution has been implemented.

Proposed

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EFFECTIVE: MM DD YYYY
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Willow Valley Water Company
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF

PURPOSE:

The purpose of this tariff is to protect EPCOR Water Arizona, Inc.'s Willow Valley Water District's ("Company") water from the possibility of contamination caused by the backflow of contaminants that may be present on the customer's premises by requiring the installation and periodic testing of backflow prevention assemblies pursuant to the provisions of the Arizona Administrative Code ("A.A.C.") R14-2-405.B.6 and A.A.C. R18-4-215.

REQUIREMENTS:

In compliance with the Rules of the Arizona Corporation Commission ("Commission") and the Arizona Department of Environmental Quality ("ADEQ"), specifically A.A.C. R14-2-405.B.6 and A.A.C. R18-4-215 relating to backflow prevention:

1. The Company may require a customer to pay for and to have installed a backflow-prevention assembly if A.A.C. R18-4-215.B or C applies.
2. A backflow-prevention assembly required to be installed by the customer under Paragraph 1 of this tariff shall comply with the requirements set forth in A.A.C. R18-4-215.D and E.
3. Subject to the provisions of A.A.C. R14-2-407 and 410, and in accordance with Paragraphs 1 and 7 of this tariff, the Company may terminate service or may deny service to a customer who fails to install a backflow-prevention assembly as required by this tariff.
4. The Company shall give any existing customer who is required to install a backflow-prevention assembly written notice of said requirement. If A.A.C. R14-2-410.B.1.a. is **not** applicable, the customer shall be given thirty (30) days from the time such written notice is received in which to comply with this notice. If the customer can show good cause as to why he cannot install the backflow-prevention assembly within thirty (30) days, the Company or Commission Staff may suspend this requirement for a reasonable period of time.

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Willow Valley Water Company
(Name of Service Area)

CROSS-CONNECTION OR BACKFLOW TARIFF
(continued)

5. Testing shall be in conformance with the requirements of A.A.C. R18-4-215.F. The Company may require the customer to pay to have the backflow-prevention assembly tested as long as the Company does not require an unreasonable number of tests.
6. The customer shall provide the Company with records of installation and testing. For each backflow-prevention assembly, these records shall include:
 - a. assembly identification number and description;
 - b. location
 - c. date(s) of test(s);
 - d. description of repairs and recommendations for repairs made by tester; and
 - e. the tester's name and certificate number.
7. In the event the backflow-prevention assembly does not function properly or fails any test, and an obvious hazard as contemplated under A.A.C. R14-2-410.B.1.a. exists, the Company may terminate service immediately and without notice. The backflow-prevention assembly shall be repaired or replaced by the customer and retested.
8. In the event the backflow-prevention assembly does not function properly or fails any test, or in the event that a customer fails to comply with the testing requirement, and A.A.C. R14-2-410.B.1.a. is **not** applicable, the backflow prevention assembly shall be repaired or replaced within fourteen (14) days of the initial discovery of the deficiency in the assembly or its function. Failure to remedy the deficiency or dysfunction of the assembly, or failure to retest, shall be grounds for termination of water service in accordance with A.A.C R14-2-410.

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ADJUSTOR MECHANISMS

PURCHASED WATER ADJUSTOR MECHANISM ("PWAM")

The PWAM allows the Company to pass through purchased water costs incurred by the Company to its customers. Details can be found in the Company's Purchased Water Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PWAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$ 0.0092 *

* Rate consists of \$ 0.0000 per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$ 0.0092 per 1,000 gallons of usage for the collection of current annual purchased water charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PWAM surcharge for the current calendar year. The filing shall contain a summary of all purchased water costs, total collections from the surcharge, and the updated surcharge amounts. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from / refunded to customers to the amount of increase / decrease in water expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PWAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PWAM surcharge will be effective on June 1 of each year.

The PWAM surcharge will appear on each applicable customer's bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ADJUSTOR MECHANISMS
(continued)

POWER COST ADJUSTOR MECHANISM ("PCAM")

The PCAM allows the Company to pass through purchase power costs for any gas or electric service provider supplying retail service to the Company to its customers. Details can be found in the Company's Power Cost Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PCAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$ 0.3228 *

* Rate consists of \$0.0000 per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$ 0.3228 per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PCAM surcharge for the current calendar year. The filing shall contain a summary of all gas and electrical costs, total collections from the surcharge, and the updated surcharge amount. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in power expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The annual PCAM surcharge will be calculated based on the historic consumption of the applicable customers from the previous twelve months.

The revised PCAM surcharge will be effective on June 1 of each year.

The PCAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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Decision No. XXXXX

EPCOR Water Arizona, Inc.
(Name of Company)

Willow Valley Water District
(Name of Service Area)

ADJUSTOR MECHANISMS
(continued)

SYSTEM IMPROVEMENT BENEFIT MECHANISM ("SIB")

The SIB provides for recovery of the capital costs (return on investment, income taxes and depreciation expense) associated with distribution system improvement projects listed in SIB Plant Table I that have been verified to be complete, net of associated retirements and placed in service per SIB Table II. Details can be found in the Company's System Improvement Benefit Mechanism Plan of Administration.

Availability
Applicable to all customers served by this service area.

Schedule of Charges:

Meter Size	SIB Surcharge	SIB Efficiency Credit	NET SIB Surcharge
5/8" x 3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3/4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
1½" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
2" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
3" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
4" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
6" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
8" meter	\$ x.xx	\$ (x.xx)	\$ x.xx
10" meter	\$ x.xx	\$ (x.xx)	\$ x.xx

Terms and Conditions
Once a SIB is approved in a decision, the Company must file with Docket Control semi-annual status reports.

The annual SIB surcharge will be calculated based on the historic system improvements of the eligible projects from the previous twelve months.

Once a SIB surcharge is implemented the Company must file annually to true-up its SIB Surcharge collections over the preceding twelve months with the SIB Authorized Revenues for that period and establish a surcharge or credit to true up over or under collections. Filings dates for these annual true-ups shall be as established in the Decision.

The SIB surcharge, SIB efficiency credit and net SIB surcharge will all appear as separate line items on each applicable customer bill.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ADJUSTOR MECHANISMS
(continued)

PROPERTY TAX ADJUSTOR MECHANISM ("PTAM")

The PTAM allows the Company to pass through to its customers the increases or decreases in property tax expenses that result from changes to the assessment ratio or property tax rate. Pass through costs will be divided equally between residential and non-residential customer classes to collect the total increase over a 12-month period. Details can be found in the Company's Property Tax Adjustor Mechanism Plan of Administration.

Applicability

Applicable to all customers served by this service area.

PTAM Surcharge Rate for all Customers:

All usage per 1,000 gallons per month \$X.XXXX *

* Rate consists of \$X.XXXX per 1,000 gallons of usage to recover the over/under collection of prior years' surcharge and \$X.XXXX per 1,000 gallons of usage for the collection of current power charges.

Terms and Conditions

The Company will annually file with the Commission by March 1 the proposed annual PTAM surcharge for the current calendar year. The filing shall detail how the Company's property tax expenses were calculated by parcel by year. These calculations will include full cash value, assessment ratio, and tax rates by parcel. All documentation to support the proposed surcharge will be included.

As part of each annual filing, the Company will perform a reconciliation for the prior reporting period comparing the amounts recovered from/refunded to customers to the amount of increase/decrease in property tax expenses due to changes in rates for that same period resulting in either an under / (over) recovery. This true-up will be included in the annual calculation.

The revised PTAM surcharge will be effective on June 1 of each year.

The PTAM surcharge will appear on each applicable customer bill as a separate line item.

All rates in this Schedule shall be subject to their proportionate part of any taxes or other governmental imposts that are assessed directly or indirectly on the basis of revenues derived from this Schedule.

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ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
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BILLING ADJUSTMENT TARIFF

1. **PURPOSE**

1.1. To outline EPCOR's general procedure on adjusting customer water utility bills.

2. **SCOPE**

2.1. This procedure pertains to billing adjustments for accounts with lost meters, stopped meters, and other situations where usage has been identified or service received but not billed (or under billed). Parameters within this procedure do not necessarily apply to situations where customer tampering, theft, or other actions that prevent access to the water meter are involved.

3. **PROCEDURE**

3.1. **Timeframe** – In cases where accounts have been identified as having water usage but have not been billed (or have been under billed), EPCOR will adjust the bill for the period identified not to exceed two years from the point of customer notification or adjustment generation. Customers will be provided the ability to spread their payments for the adjustment amount over the same time period for which the usage occurred. EPCOR will have the option of spreading the payment term beyond the original usage period, depending on the circumstances, with approval from the Customer Service Manager or Customer Service Director.

3.2. **Estimated Usage for Stopped Meters** – Usage for stopped meters will generally be calculated based on historical usage for similar timeframes. If the customer has had changes in their usage pattern based on conservation efforts, economic factors, leak repairs, or changes to the number of occupants, these *may* be considered in adjusting the usage estimate from historical data. There may be cases where the usage is monitored or a period of time after the meter has been replaced to determine the appropriate billing adjustment amount.

3.3. **Meter Accuracy Corrections** – If any meter after testing is found to be more than 3% inaccurate, either fast or slow, proper correction between 3% and the amount of the error shall be made of previous readings and adjusted bills shall be rendered according to the following terms:

3.3.1. For the period of 3 months immediately preceding the removal of such meter from service for test or from the time the meter was in service since last tested, but not exceeding 3 months since the meter shall have been shown to be in error by such test, or

3.3.2. From the date the error occurred, if the date of the cause can be definitely fixed.

3.3.3. No adjustment shall be made by the utility except to the customer last served by the meter tested.

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Willow Valley Water District
(Name of Service Area)

BILLING ADJUSTMENT TARIFF
(continued)

- 3.4. **Managing Large and/or Extended Adjustments** – Bill adjustment amounts over \$2,500 that extend beyond two billing cycles will be reviewed by EPCOR and communication with the customer will be attempted prior to posting the bill to the customer account. Three unsuccessful attempts to contact the customer via the contact means provided on the customer account shall release the bill to the customer's account for posting.
- 3.5. **Customer Appeals** – Customers may appeal adjustment decisions in writing or by contacting a customer care representative the appeal will be escalated to the appropriate party and a determination will be made within 90 days.
- 3.6. **Exceptions** – It is recognized that there may be specific situations or unique circumstances where there is a management decision not to adjust a customer or group of customers.

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COMMON FACILITIES HOOK-UP FEE

I. Purpose and Applicability

The purpose of the Common Facilities hook-up fee payable to EPCOR Water Arizona, Inc. ("the Company") pursuant to this tariff is to equitably apportion the costs of constructing additional common water facility infrastructure to provide water production, delivery, treatment, storage and pressure among all new service connections. These charges are applicable to all new service connections established after the effective date of this tariff. The charges are one-time charges and are payable as a condition to the Company's establishment of service, as more particularly provided below.

II. Definitions

Unless the context otherwise requires, the definitions set forth in R-14-2-401 of the Arizona Corporation Commission's ("Commission") rules and regulations governing water utilities shall apply interpreting this tariff schedule.

"Applicant" means any party entering into an agreement with the Company for the installation of water facilities to serve new service connections, and may include developers and/or builders of new residential subdivisions.

"Main Extension Agreement" means any agreement whereby an Applicant, Developer and/or Builder agrees to advance the costs of the installation of water facilities, which may include Common Facilities, to the Company to serve new service connections, or install water facilities to serve new service connections and transfer ownership of such water facilities to the Company, in either case which agreement shall require the approval of the Commission pursuant to A.A.C. R-14-2-406, and shall have the same meaning as "Water Facilities Agreement" or "Line Extension Agreement."

"Common Facilities" means all wells, storage tanks, production, treatment, booster pumps, pressure tanks, transmission mains and related appurtenances, including engineering and design costs, constructed for the benefit of the entire water system and not for the exclusive use of the Applicant's development.

"Service Connection" means and includes all service connections for single-family residential or other uses, regardless of meter size.

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Willow Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

III. Common Facilities Water Hook-up Fee

For each new service connection, the Company shall collect a Common Facilities hook-up fee derived from the following table:

COMMON FACILITIES HOOK-UP FEE TABLE				
Meter Size	Size Factor			Total Fee
5/8" x 3/4"	1			\$1,680.00
3/4"	1.5			\$2,520.00
1"	2.5			\$4,200.00
1-1/2"	5			\$8,400.00
2"	8			\$13,440.00
3"	16			\$26,880.00
4"	25			\$42,000.00
6" or larger	50			\$84,000.00

IV. Terms and Conditions

(A) Assessment of One Time Common Facilities Hook-up Fee: The Common Facilities hook-up fee may be assessed only once per parcel, service connection, or lot within a subdivision (similar to meter and service line installation charge).

(B) Use of Common Facilities Hook-up Fee: Common Facilities hook-up fees may only be used to pay for capital items of Common Facilities, or for repayment of loans obtained for installation of Common Facilities. Common Facilities hook-up fees shall not be used for repairs, maintenance, or operational purposes.

(C) Time of Payment:

1) In the event that the Applicant that will be constructing improvements is required to enter into a Main Extension Agreement, payment of the Common Facilities hook-up fees required hereunder shall be made by the Applicant no later than within 15 calendar days after receipt of notification from the Company that the Utilities Division of the Arizona Corporation Commission has approved the Main Extension Agreement in accordance with R-14-2-406(M).

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COMMON FACILITIES HOOK-UP FEE

(continued)

2) In the event that the Applicant for service is not required to enter into a Main Extension Agreement, the charges hereunder shall be due and payable at the time the meter and service line installation fee is due and payable.

(D) Common Facilities Construction by Developer: The Company and Applicant may agree to construction of Common Facilities necessary to serve a particular development by Applicant which facilities are then conveyed to the Company. In that event, Company shall credit the total cost of such Common Facilities as an offset to the Common Facilities hook-up fees due under this Tariff. If the total cost of the Common Facilities constructed by Applicant and conveyed to Company is less than the applicable Common Facilities hook-up fee due under this Tariff, Applicant shall pay the remaining amount of the Common Facilities hook-up fees owed hereunder. If the total cost of the Common Facilities contributed by Applicant, Developer or Builder and conveyed to Company is more than the applicable Common Facilities hook-up fees under this Tariff, Applicant shall be refunded the difference upon acceptance of the Common Facilities by the Company. The refund may be paid in installments over a period of time pursuant to an agreement between the Company and the developer on a case by case basis. The Company and Applicant may agree to construction of additional facilities that are not Common Facilities, the cost of which shall not be subject to off-set under this paragraph IV.D, but which will be subject to refund under R14-2-406(D).

(E) Failure to Pay Charges; Delinquent Payments: The Company will not be obligated to provide water service to any Applicant or other applicant for service in the event that such Applicant or other applicant for service has not paid in full all charges hereunder. Under no circumstances will the Company set a meter or otherwise allow service to be established if the entire amount of any payment has not been paid.

(F) Large Subdivision Projects: In the event that the Applicant is engaged in the development of a residential subdivision containing more than 150 lots, and is a party to a Main Extension Agreement with the Company for such development, the Company may, in its discretion, agree to payment of the Common Facilities hook-up fees in installments. Such installments may be based on the residential subdivision development's phasing, and should attempt to equitably apportion the payment of charges hereunder based on the Applicant's construction schedule and water service requirements.

(G) Common Facilities Hook-Up Fees Non-refundable: The amounts collected by the Company pursuant to the Common Facilities hook-up fee tariff shall be non-refundable contributions in aid of construction.

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ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

Willow Valley Water District
(Name of Service Area)

COMMON FACILITIES HOOK-UP FEE

(continued)

(H) Use of Common Facilities Hook-Up Fees Received: All funds collected by the Company as Common Facilities hook-up fees shall be deposited into a separate interest bearing trust account and used solely for the purposes of paying for the costs of the Common Facilities, including repayment of loans obtained for the installation of Common Facilities that will benefit the entire water system.

(I) Common Facilities Hook-up Fee in Addition to On-site Facilities: The Common Facilities hook-up fee shall be in addition to any costs associated with the construction of on-site facilities or other additional facilities under Paragraph IV.D, above, under a Main Extension Agreement.

(J) Disposition of Excess Funds: After all necessary and desirable Common Facilities are constructed utilizing funds collected pursuant to the Common Facilities hook-up fees, or if the Common Facilities hookup fee has been terminated by order of the Arizona Corporation Commission, any funds remaining in the trust shall be refunded. The manner of the refund shall be determined by the Commission at the time a refund becomes necessary.

(K) Fire Flow Requirements: In the event the Applicant has fire flow requirements that require additional facilities beyond those facilities whose costs were included in the Common Facilities hook-up fee, and which are contemplated to be constructed using the proceeds of the Common Facilities hook-up fee, the Company may require the Applicant to install such additional facilities as are required to meet those additional fire flow requirements, as a non-refundable contribution, in addition to paying the Common Facilities hook-up fee.

(L) Status Reporting Requirements to the Commission: The Company shall submit a calendar year Common Facilities hook-up fee status report each January 31 to Docket Control for the prior twelve (12) month period, beginning January 31, 2018, until the Common Facilities hook-up fee tariff is no longer in effect. This status report shall contain a list of all customers that have paid the Common Facilities hook-up fee tariff, the amount each has paid, the amount of money spent from the account, the amount of interest earned on the tariff account, and a list of all facilities that have been installed with the tariff funds during the 12-month period.

(Continued on next page)

ISSUED: MM DD YYYY
Month Day Year

EFFECTIVE: MM DD YYYY
Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX

COMMON FACILITIES HOOK-UP FEE

(continued)

LARGE WATER-USERS

Any development with a projected average daily water demand greater than 1,700 gallons per day per acre is considered to be a Large User. Large Users will be required to provide an additional renewable water supply source to Utility to meet the demands of the development that are greater than 1,700 gallons per day per acre. Examples of a renewable water supply source include surface water or a groundwater well with long-term storage credits. The renewable water supply source must be approved by Utility, and must have the appropriately allocated water rights that will be conveyed to Utility. The cost to provide a renewable water supply source to Utility will not be credited as an offset to the Common Facilities Hook-Up Fee because such costs will be due to the exclusive need for additional water by the Large User; however, the cost of that portion of a renewable water supply source that is in excess of the Large User's needs will be credited as an offset to the Common Facilities Hook-Up Fee.

Large Users may be required to enter into an agreement with Utility that will define terms and conditions, and will include fees that will be charged to Large Users for over usage. Fees will incur if Large Users use water in excess of the supply source provided, which will be reviewed by Utility on an annual basis. Continued excessive use could result in Utility requiring the Large User to develop and implement a water use reduction plan or, as a last resort, court action.

ISSUED: MM DD YYYY
Month Day Year

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Month Day Year

ISSUED BY: Sheryl L. Hubbard, Director, Regulatory & Rates
2355 W. Pinnacle Peak, Rd., Suite 300, Phoenix, AZ 85027

Decision No. XXXXX